

NORTH FLORIDA TPO

**Transportation Improvement Program
FY 2016/17 - 2020/21**

Draft April 22, 2016



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SECTION I

Executive Summary



EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and the Federal Transit Act, prepared in accordance with 23 CFR Part 450 and 49 CFR Part 613. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2040 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP contains a Transportation Disadvantaged Section which includes a description of each program or project, the planned costs or anticipated revenues for the services, and identification of the year the project or services are to be undertaken. In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2016/2017 through Fiscal Year 2020/2021. Herein, Fiscal Year July 1, 2016 to June 30, 2017 pertains to the Florida Department of Transportation. All other agency projects proposed within the five year TIP are based upon the fiscal year beginning October 1st through September 30th.

FINANCIAL PLAN

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the Florida Department of Transportation's Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a listing of projects to be implemented which includes project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation (FDOT) with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP.

PROJECT SELECTION/CONSISTENCY WITH OTHER PLANS

In accordance with the Federal requirements in 23 CFR 450.332(b), the North Florida TPO TIP was compiled by staff of the North Florida TPO. Annually, staff requests five year transportation improvement programs from the following public agencies: Florida Department of Transportation, the City of Jacksonville Public Works Department, Jacksonville Transportation Authority, Jacksonville Airport Authority, St. Johns County, City of St. Augustine, City of St. Augustine Beach, Clay County, City of Green Cove Springs, Town of Orange Park, Nassau County, City of Fernandina Beach, City of Callahan, City of Jacksonville Beach, City of Atlantic Beach, City of Neptune Beach, and the Town of Baldwin. The projects are then reviewed by the North Florida TPO staff for consistency and coordination, to the maximum extent possible, with the adopted long range transportation plan, the adopted comprehensive plans of member local governments, the Jacksonville Airport Authority's Aviation Master Plans, and the Jacksonville Transportation Authority's Transit Development Plan. TIP revisions, amendments, additions, or other modifications can be made during the year if approved by the North Florida TPO.

PROJECT PRIORITY STATEMENT

The TIP for Fiscal Years 2016/2017 through 2020/2021 begins with the 2015 *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program FY 2016/17 – 2020/21. The LOPP identifies potential projects to be funded in the new fifth year (FY 2020/2021) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the LOPP now includes potential projects to be funded in other years of the FDOT Work Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, Transportation Alternative Program (TAP) and TRIP projects and was approved by the North Florida TPO Board June, 2015.

Projects selected are consistent with provisions of the Fixing America's Surface Transportation Act, or "FAST Act," the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements. The projects are financially feasible for the appropriate funding category, and represent the North Florida TPO's priorities. The FY 2016/2017 through 2020/2021 TIP is consistent with the adopted 2040 LRTP.

The LOPP process is as follows:

- 1) Develop List of Candidate Projects (*May – June*)
 - a) A list of candidate projects is developed from the following:
 - Projects in the previous year *List of Priority Projects* not funded through construction.
 - Public agency submittals within the North Florida TPO area
 - Adopted Long Range Transportation Plan
 - Local Government Comprehensive Plans
 - Concurrency management systems
 - Congestion Management System Plan
 - Public Input

- b) Projects submitted are reviewed by North Florida TPO Staff using the following criteria:
- Project must be within the North Florida TPO area.
 - Project must be in the *Cost Feasible List* of the Adopted Long Range Transportation Plan unless proposed for PD&E Study only.

2) Endorsement of the List of Candidate Projects (*June*)

- a) The list of candidate projects is forwarded to the North Florida TPO and its committees for review and endorsement prior to ranking.

3) Ranking of the List of Candidate Projects (*July*)

- a) State Highway capacity projects will be evaluated using the following criteria. North Florida TPO Staff prepare a matrix identifying each project and indicating which criteria the project is consistent with. The matrix is used by the Project Prioritization Subcommittees when ranking the state highway projects:

- Capacity deficient (100% +)
- Regressing to capacity deficient levels (90%-99%)
- Safety related
 - *Does the project specifically address a facility identified on the FDOT Safety Office, High Crash or Segment List.*
- Completed planning studies, PD&E Studies and/or identified through the Congestion Management System Process

- b) Mass transit, port, aviation and non-state projects are prioritized by the submitting agency and forwarded to the Project Prioritization Subcommittees for review and approval. In addition, a prioritized list of Congestion Management System (CMS) projects, ranked by the CMS Steering Committee, is submitted for review and approval.

- c) The Project Prioritization Subcommittees are comprised of members from the Citizens Advisory Committee (CAC) and the Technical Coordinating Committee (TCC). Each meets to review the candidate list of projects and based on results of the evaluation, the projects are ranked.

4) TPO Board approval and Submittal of the *List of Priority Projects to FDOT (August)*

MAJOR PROJECTS

The following table identifies major projects programmed in Fiscal Year 2014/2015 in the previously approved TIP for Fiscal Years 2015/2016 through 2019/2020. The North Florida TPO defines a major project to be any capacity related project, whereby acquisition, final design and/or construction will be implemented during the first fiscal year of the previously approved TIP.

STATUS REPORT

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 15/16	STATUS
2082115	BLANDING BLVD	ADD LANES & RECONSTRUCT – CR 218 TO BLACK CREEK	ROW	<i>IN ROW</i>
2082117	BLANDING BLVD	ADD LANES & RECONSTRUCT – 800' SOUTH OF BRANAN FIELD RD TO OLD JENNINGS RD	DSB	<i>UNDER CONSTRUCTION</i>
2082118	BLANDING BLVD	ADD LANES & RECONSTRUCT – LONG BAY RD (CR 220) TO ALLIE MURRAY RD	ROW	<i>IN ROW</i>
4305652	FIRST COAST EXPRESSWAY (SR 23)	NEW ROAD CONSTRUCTION –CLAY C/L TO N. ARGYLE FOREST BLVD.	DSB	<i>UNDER CONSTRUCTION</i>
4305653	FIRST COAST EXPRESSWAY (SR 23)	NEW ROAD CONSTRUCTION – N. ARGYLE FOREST BLVD TO I-10	DSB	<i>UNDER CONSTRUCTION</i>
4229382	FIRST COAST EXPRESSWAY (SR 23)	NEW ROAD CONSTRUCTION – I-95 TO US 17	ROW	<i>IN ROW</i>
4229383	FIRST COAST EXPRESSWAY	NEW ROAD CONSTRUCTION – US 17 TO BLANDING BLVD (SR 21)	ROW	<i>IN ROW</i>
2132723	I-10	ADD LANES & RECONSTRUCT FROM US 301 TO FIRST COAST EXPRESSWAY (SR 23)	ROW	<i>IN ROW</i>
2133457	I-295 MANAGED TOLL EXPRESS LANES	ADD LANES & RECONSTRUCT – BUCKMAN BRIDGE TO I-95	DSB	<i>UNDER CONSTRUCTION</i>
2093013	I-295 (SR 9A)	ADD LANES & RECONSTRUCT FROM SR 9B TO JTB BLVD (SR 202)	DSB	<i>UNDER CONSTRUCTION</i>
2096584	I-295 (SR 9A)	ADD LANES AND RECONSTRUCT I-95 INTERCHANGE TO DAMES POINT BRIDGE	ROW	
4330361	I-95 (SR 9)	@ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	ROW	<i>IN ROW</i>
2133231	I-95 (SR 9)	@ NORTH I-295 INTERCHANGE	ROW	<i>IN ROW</i>
4240265	I-95	ADD LANES AND RECONST – ST JOHNS COUNTY LINE TO I-295 SOUTH	DESIGN	<i>IN DESIGN</i>

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 15/16	STATUS
4240264	I-95	ADD LANES & RECONSTRUCT – INTERNATIONAL GOLF PARKWAY TO DUVAL COUNTY LINE	DESIGN	<i>IN DESIGN</i>
2093996	JIA NORTH ACCESS RD(SR 243)	NEW ROAD CONSTRUCTION - AIRPORT RD TO PECAN PARK RD.(I-95)	DSB	<i>UNDER CONSTRUCTION</i>
4337301	JIA NORTH ACCESS RD (SR 243)	NEW ROAD CONSTRUCTION – NEW PECAN PARK RD TO PECAN PARK / I-95 INTERCHANGE	DSB	<i>IN DESIGN</i>
2102302	SR 313 (SR 312 EXTENSION)	NEW ROAD CONSTRUCTION – SR 207 TO SR 16	ROW	<i>IN ROW</i>
4314182	SR 9B	NEW ROAD CONSTRUCTION – CR 2209 TO DUVAL C/L	DSB	<i>UNDER CONSTRUCTION</i>
2107112	SR A1A	ADD LANES & RECONSTRUCT - I-95 TO WEST OF STILL QUARTERS RD	ROW	<i>TO LET IN SEP 2016</i>
2107123	SR A1A	W. OF STILL QUARTERS RD TO W. OF RUBIN LANE	CST	<i>UNDER CONSTRUCTION</i>
2107124	SR A1A	ADD LANES & RECONST – WEST OF RUBIN LANE TO EAST OF CR 107/SCOTT RD	ROW	<i>UNDER CONSTRUCTION</i>
2095374	US 301 (SR 200)	NEW ROAD CONSTRUCTION - SOUTH OF BALDWIN TO NORTH OF BALDWIN	ROW	<i>TO LET FOR CONST OCTPBER 2016</i>

PUBLIC INVOLVEMENT

As a result of the North Florida TPO Public Involvement Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

While developing the TIP, public meetings were scheduled with the City of Jacksonville Citizens Planning Advisory Committees (CPACs), the City and/or County Commissions and Zoning Boards in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Callahan, Fernandina Beach and the Towns of Orange Park and Baldwin, the North Florida TPO Bicycle/Pedestrian Advisory Committee, and the North Florida TPO Citizens Advisory Committee for input and feedback. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316(b)(1) and related directives from the Florida Department of Transportation. The TIP Public Meeting was held _____ at ___ p.m. at the North Florida TPO, 980 North Jefferson St, Jacksonville. It was advertised in the Florida Times

Union, with the largest daily circulation in North Florida. Meeting notices for the CPACs, Planning Commissions and Zoning Boards were also advertised in local newspapers. Integrating social media supported the public involvement efforts. The draft TIP was made available to the general public and citizen groups' identified above for review and comments via the TPO website.

CERTIFICATION

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review will be conducted May 10-12, 2016. At this time findings are still pending and will be included in next year's TIP. Prior federal certification review conducted in April 2012 found the North Florida TPO to be operating in accordance with the rules and regulations of the FHWA, FTA, and FDOT and remains in effect until September 2016.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conduct a Joint Certification, which was last completed March, 2016.

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management System (CMS) was updated in 2013. The CMS Update identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and Value Lanes, including High Occupancy Toll (HOT) lanes on limited access highways. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TIP development committee identifies projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP should have a funding source identified to implement the proposed improvement(s) on the selected congested corridors.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Strategic Intermodal System (SIS) Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be

reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is http://www.northfloridatpo.com/transportation_planning/long_range_transportation_plan/. The LRTP reference on the TIP page is from the Path Forward 2040 LRTP Project Master List located in Appendix II and provide details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

Non SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is http://www.nftpo.com/transportation_planning/long_range_transportation_plan/. The LRTP reference on the TIP page is from the Path Forward 2040 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

LRTP CONSISTENCY

All projects in the TIP are supported and documented in the 2040 LRTP adopted November 13, 2014. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the Path Forward 2040 LRTP in the Goals and Objective found In Appendix III.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or mlarson@northfloridatpo.com

SECTION II
5 Year Summary by Fund Code

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4320121	BLANDING BLVD (SR 21)	0	3,017,511	0	0	0	3,017,511
4340411	HECKSCHER DR (SR 105) AT SIMPSON CREEK BR	2,500	116,905	0	4,675,594	0	4,794,999
4340421	HECKSCHER DR (SR 105) AT MYRTLE CREEK BR.	0	89,000	0	4,351,905	0	4,440,905
4374071	CR 200A OVER LOFTON CREEK BRIDGE NO740069	635,001	0	110,001	410,001	3,577,086	4,732,089
4374381	NORWOOD AVE (SR117) OVER MONCRIEF CREEK	635,001	0	110,001	410,001	4,046,636	5,201,639
4374411	MAIN ST (US17)(SR5) OVER BROWARD RIVER	735,001	0	110,001	410,001	4,763,788	6,018,791
Total		2,007,503	3,223,416	330,003	10,257,502	12,387,510	28,205,934
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4092671	EDISION AVE/MCCOY'S	26,932	1,829,552	599,459	0	0	2,455,943
4152501	HOWELL DR/RIBAULT RV BRIDGE #724147	94,891	8,495,548	226,138	0	0	8,816,577
4229404	COASTLINE DR BRIDGE OVER ST JOHNS RIVER	0	0	0	0	3,750,000	3,750,000
4229405	LIBERTY STREET OVER ST JOHNS RIVER BRIDGE	0	0	0	0	3,750,000	3,750,000
Total		121,823	10,325,100	825,597	0	7,500,000	18,772,520
ACNP - ADVANCE CONSTRUCTION NHPP							
2082118	BLANDING BVD (SR 21)	2,000,000	2,184,882	4,181,009	0	0	8,365,891
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	1,864,866	0	0	0	0	1,864,866
2095374	US 301 (SR 200) FROM SOUTH OF BALDWIN TO	55,260,607	0	0	0	0	55,260,607
2096584	I-295 (SR 9A)	0	0	0	0	3,225,000	3,225,000
2107112	SR A1A (SR 200) FROM I-95 TO WEST OF STILL	41,987,253	0	0	0	0	41,987,253
2107124	SR A1A (SR 200) FROM WEST OF RUBIN LN TO	68,675	0	0	0	0	68,675
2132514	I-295 (SR 9A) FROM MORSE AVE/TOWNSEND ROAD	77,388	0	0	0	0	77,388
2132723	I-10 (SR 8) FROM US 301 TO FIRST COAST	1,126,297	1,163,846	0	0	0	2,290,143
2133231	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	15,375	0	0	0	0	15,375
4229382	FIRST COAST EXPRESSWAY	184,000	17,569,565	45,000	0	38,044,133	55,842,698

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4229383	FIRST COAST EXPRESSWAY	8,836,310	4,946,888	413,020	0	0	14,196,218
4240264	I-95	0	4,000,000	5,773,551	0	0	9,773,551
4240265	I-95	0	0	0	0	4,269,639	4,269,639
4247003	I-295 (SR 9A) WEST AT ROOSEVELT BLVD (US 17)	448,612	0	0	0	0	448,612
4288071	I-295 (SR 9A) FROM TROUT RIVER TO I-95	0	11,563,704	0	0	0	11,563,704
4288651	I-10	1,364,488	0	0	0	0	1,364,488
4303521	US 301 (SR 200)	481,861	0	0	0	0	481,861
4303524	US 301 (SR 200) FROM BRADFORD C/L TO NORTH	0	2,223,388	14,173,323	0	0	16,396,711
4303525	SR200(US301) FROM BRADFORD C/L TO NORTH OF	1,946,555	1,000,000	0	0	0	2,946,555
4330361	I-95 (SR 9) @ I-10 INTERCHANGE OPERATIONAL	742,599	0	0	0	0	742,599
4350051	I-95 (SR 9) AT US 17 INTERCHANGE	856,163	0	0	0	0	856,163
4360771	SR A1A (3RD ST) FROM SEAGATE AVE TO BEACH	26,855,000	0	0	0	0	26,855,000
4380831	MLK EXPY(SR 115) FROM I-95 TO MAIN ST ITS	0	0	0	0	167,500	167,500
Total		144,116,049	44,652,273	24,585,903	0	45,706,272	259,060,497
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2096584	I-295 (SR 9A)	2,208,234	519,045	0	0	0	2,727,279
2133231	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	500,760	0	0	0	0	500,760
4229382	FIRST COAST EXPRESSWAY	12,690,520	0	0	0	0	12,690,520
4229383	FIRST COAST EXPRESSWAY	19,243,712	98,941,193	0	166,000	0	118,350,905
4240264	I-95	0	0	0	5,100,000	0	5,100,000
4240265	I-95	0	0	0	5,254,299	0	5,254,299
Total		34,643,226	99,460,238	0	10,520,299	0	144,623,763
BRRP - STATE BRIDGE REPAIR & REHAB							
2095035	ORTEGA RIVER BRIDGE (SR 211) # 720005	0	2,453,975	0	0	0	2,453,975

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
2096168	MATHEWS BRIDGE (SR10A) "APPROACH SPANS"	14,174,020	0	0	0	0	14,174,020
4284911	I-295 (SR 9A)	0	5,786,935	0	0	0	5,786,935
4284971	HART EXPY (SR 228) AT BEACH BLVD BRIDGE	0	2,179,948	0	0	0	2,179,948
4284981	LEM TURNER (SR 115)	0	1,956,387	0	0	0	1,956,387
4304491	SR 206	4,454,092	0	0	0	0	4,454,092
4321951	ACOSTA BRIDGE (SR 13) AT ST. JOHNS RIVER	0	2,793,236	0	0	0	2,793,236
4338421	SR A1A BRIDGE OF LIONS@MATANZAS RIVER	0	2,032,328	0	0	0	2,032,328
4340441	CESERY (SR 109A) AT ARLINGTON RIVER BRIDGE	0	0	350,000	0	0	350,000
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	0	0	3,110,841	0	0	3,110,841
4355781	I-95 @ST JOHNS RIVER BR#720627;720628;720629;	100,000	0	0	0	0	100,000
4374291	SR116 OVER INTERCOASTAL WATERWAY SUPER	3,541,000	0	0	0	0	3,541,000
4374311	I-95 (SR9) @ I-295 INTERCHANGES BRIDGE	107,918	0	0	0	0	107,918
4374371	SR 115 OVER TROUT RIVER BRIDGE NO720033	0	350,000	0	6,104,605	0	6,454,605
4374401	MAIN ST (US1) OVER ST JOHNS RIVER BRIDGE NO	0	150,000	0	0	0	150,000
Total		22,377,030	17,702,809	3,460,841	6,104,605	0	49,645,285
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4307191	CR 220	0	1,849,576	0	0	0	1,849,576
4364651	PAGES DAIRY RD FROM FELMOR RD TO CHESTER	0	1,250,000	0	0	0	1,250,000
Total		0	3,099,576	0	0	0	3,099,576
CM - CONGESTION MITIGATION - AQ							
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	0	0	300,000
4260051	NORTH FLORIDA TPO COMMUTER SERVICES	75,000	50,000	50,000	0	0	175,000
4260061	NORTH FLORIDA CLEAN CITIES COALITION	250,000	200,000	200,000	0	0	650,000
Total		425,000	350,000	350,000	0	0	1,125,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
D - UNRESTRICTED STATE PRIMARY							
4228782	J TURNER BUTLER (SR 202) FROM I-95 TO SR A1A	0	0	0	755,000	5,000	760,000
Total		0	0	0	755,000	5,000	760,000
DDR - DISTRICT DEDICATED REVENUE							
2082115	BLANDING BLVD (SR 21)	0	200,000	0	18,176,516	0	18,376,516
2082118	BLANDING BVD (SR 21)	0	300,000	19,710,607	0	0	20,010,607
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	14,747	0	0	0	0	14,747
2093014	I-295 (SR 9A)	0	0	0	4,721,750	0	4,721,750
2093652	I-95 (SR 9)	228,475	0	0	0	0	228,475
2093996	JIA NORTH ACCESS RD (SR 243) FROM AIRPORT	3,828,411	0	0	0	0	3,828,411
2093999	JIA NORTH ACCESS (SR 243) FROM AIRPORT	148,159	0	0	0	0	148,159
2095652	CASSAT AVE (SR 111)	0	659,071	590,160	1,009,426	1,060,614	3,319,271
2096425	KINGS RD (US 23/SR 139)	191,347	167,276	2,840,154	0	0	3,198,777
2096487	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	1,800,000	0	0	2,650,927	4,450,927
2096584	I-295 (SR 9A)	0	297,920	0	0	0	297,920
2096831	UNIVERSITY BLVD (SR 109)	25,000	500,000	548,685	4,644,256	548,685	6,266,626
2096861	DUNN AVE (SR 104)	47,636	0	0	0	0	47,636
2104524	SR A1A (MAY ST) FROM SAN MARCO TO	4,359,604	0	0	0	0	4,359,604
2107112	SR A1A (SR 200) FROM I-95 TO WEST OF STILL	0	465,000	0	0	0	465,000
2130017	I-10 (SR 8)	0	0	500,000	0	0	500,000
2132723	I-10 (SR 8) FROM US 301 TO FIRST COAST	38,928	23,625	0	0	0	62,553
2132725	I-10 (SR 8)	0	0	0	0	2,500,000	2,500,000
2133231	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	12,000	0	0	0	0	12,000
2169784	JACKSONVILLE INTL AI RPORT DESIGN &	0	0	4,249,748	3,431,172	5,000,000	12,680,920
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	3,670,989	3,902,249	3,937,259	4,425,867	4,221,586	20,157,950

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	339,369	356,339	374,155	392,865	412,507	1,875,235
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	94,490	152,216	224,271	301,541	384,325	1,156,843
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	133,537	140,216	147,227	154,587	162,317	737,884
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	452,347	474,964	498,714	523,650	549,804	2,499,479
4188643	RR CROSSING REBUILDS	1,455,055	3,888,589	5,540,489	4,821,395	4,513,337	20,218,865
4229383	FIRST COAST EXPRESSWAY	1,688,291	0	0	751,077	0	2,439,368
4246821	I-295 (SR 9A) FROM SR 13 TO 1-95 N INTERCHANGE	0	0	0	0	2,000,000	2,000,000
4254621	CRAIG MUNICIPAL APT RELOCATE LINDBERG &	350,000	0	0	0	0	350,000
4272481	FERNANDINA BEACH	378,513	0	0	0	0	378,513
4287561	HART EXPY (SR 228)	0	0	0	1,525,088	0	1,525,088
4287961	WONDERWOOD EXPRESSWAY (SR 116)	0	2,746,895	0	0	0	2,746,895
4287991	US 1 (SR 5) FM GUN CLUB ROAD TO RENOIR	0	0	0	2,966,764	0	2,966,764
4307581	KINGSLEY AV (SR 224)	25,625	0	0	0	0	25,625
4307601	BLANDING BLVD (SR 21)	389,711	0	3,096,491	0	0	3,486,202
4313051	HERLONG AIRPORT	500,000	280,585	0	0	0	780,585
4313141	ST AUGUSTINE APT	1,031,951	0	0	0	0	1,031,951
4322681	EDGEWOOD AVE (SR 111)	830,669	0	0	0	0	830,669
4322691	US 17 (SR 15)	712,402	0	0	0	0	712,402
4323081	BEAVER ST (US 90/SR 10) FROM STOCKTON	3,166,713	0	0	0	0	3,166,713
4323131	SR 312 FROM US 1 TO SR A1A	371,744	0	0	0	0	371,744
4323951	ATLANTIC BLVD (SR 10)	352,705	0	632,475	0	0	985,180
4324011	UNIVERSITY BLVD (SR 109)	340,323	0	1,820,222	0	0	2,160,545
4324031	BEACH BLVD (US 90 / SR 212)	0	1,000,000	0	0	0	1,000,000
4324041	BEACH BLVD (US 90 / SR 212)	0	1,020,000	0	0	0	1,020,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4324051	SR A1A	0	2,263,570	0	0	0	2,263,570
4324061	US 1 (SR 5)	0	1,000,000	0	0	0	1,000,000
4324481	SR 207	0	384,845	0	0	0	384,845
4328491	BEACH BLVD (US 90 / SR 212)	0	200,000	0	0	0	200,000
4330361	I-95 (SR 9) @ I-10 INTERCHANGE OPERATIONAL	532,401	487,187	400,000	0	0	1,419,588
4330751	UNIVERSITY BLVD (SR 109)	0	0	0	0	3,073,611	3,073,611
4331171	KEYSTONE AIRPARK DESIGN & CONST 10-UNIT	420,750	0	0	0	0	420,750
4331191	NORTHEAST FLORIDA REGIONAL APT DESIGN &	0	55,555	0	0	0	55,555
4331261	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	1,296,175	0	0	0	1,296,175
4337081	CECIL AIRPORT DESIGN AND CONST HANGAR	3,295,448	0	0	0	0	3,295,448
4337301	JIA NORTH ACCESS RD (SR 243)	3,655,155	0	0	0	0	3,655,155
4339001	I-295(SR9A) FROM SR9B TO SOUTH INTERCHANGE	0	500,000	0	0	0	500,000
4343001	SAN JOSE BLVD /HENDRICKS (SR 13)	641,619	0	0	0	0	641,619
4343011	HECKSCHER DR (SR 105) FR BLOUNT ISL	4,837,816	0	0	0	0	4,837,816
4343021	AIRPORT RD (SR 102) FROM INT. AIRPORT ROAD	582,974	0	0	0	0	582,974
4343031	DUNN AVE (SR 104) FROM I-295 TO BISCAYNE	2,026,551	0	0	0	0	2,026,551
4343191	SR 16 FROM SR 230 TO SR 21	8,699,205	0	0	0	0	8,699,205
4343301	ATLANTIC BLVD (SR 10) AT ICWW BRIDGE	0	0	0	2,234,966	0	2,234,966
4343381	SOUTHSIDE BLVD (SR 115) @ CARGALL ST.	0	0	0	404,603	0	404,603
4343391	SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD/SR	0	0	0	364,894	0	364,894
4343411	103RD ST (SR 134) @ OLD MIDDLEBURG ROAD	317,224	0	0	0	0	317,224
4343901	MAIN ST (US17) (SR 5) AT NEW BERLIN RD	0	0	0	0	415,000	415,000
4345561	US 1 (SR 5) @ SAN CARLOS AVE. INTERSECTION	1,565,732	0	0	0	0	1,565,732
4345691	I-10 (SR 8) FROM US 301 TO I-295	0	1,250,000	0	0	0	1,250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4347471	CECIL AIRPORT DESIGN & CONST APT DRAINAGE	420,000	350,000	0	0	0	770,000
4349031	NORTHEAST FL REG APT DESIGN & CONST	0	0	750,000	0	0	750,000
4349091	FERNANDINA BCH APT DESIGN & CONST	0	0	0	300,000	0	300,000
4349111	KEYSTONE AIRPARK DESIGN & CONST NEW W.	0	0	400,000	400,000	0	800,000
4350051	I-95 (SR 9) AT US 17 INTERCHANGE	444,858	0	0	0	0	444,858
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	275,559	0	0	275,559
4352671	I-295 (SR 9A) AT ALTA DRIVE INTCHG	622,919	0	0	0	0	622,919
4352681	I-295 (SR 9A) AT 103RD ST (SR 134) INTERCHANGE	619,401	0	0	0	0	619,401
4354701	I-95 WELCOME CENTER @ GEORGIA STATE LINE	1,725,000	0	0	0	0	1,725,000
4359311	LANDSCAPING BAYMEADOWS RD FROM	0	150,000	913,174	0	0	1,063,174
4359321	SR 9B FROM I-295 TO I-95	0	300,000	2,357,785	0	0	2,657,785
4359521	UNIVERSITY BLVD (SR 109) AT ARLINGTON	0	0	0	0	590,000	590,000
4359811	PHILIPS HWY (SR 5) AT REBA AVE NEW SIGNAL	0	615,000	0	0	0	615,000
4360661	US 1 @ RATLIFF RD	0	0	0	0	365,000	365,000
4360771	SR A1A (3RD ST) FROM SEAGATE AVE TO BEACH	304,700	222,218	0	0	0	526,918
4361581	SR 5 FROM PHILIPS HIGHWAY TO MAIN STREET	0	527,451	0	0	0	527,451
4361591	PRUDENTIAL DR & SAN MARCO BLVD (SR 13)	0	208,792	0	0	0	208,792
4361601	SR A1A (SR 200) FROM AMELIA RIVER BRIDGE TO	0	568,475	0	0	0	568,475
4361611	SR A1A (SR 5A) FROM KING STREET TO SR 16	0	4,131,536	0	0	0	4,131,536
4361621	US 1 (SR 15) FROM ALLIGATOR CREEK TO END OF	0	1,287,159	0	0	0	1,287,159
4361631	NEW KINGS RD (US 1)(SR 15)	0	569,229	0	0	0	569,229
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	0	3,748,074	0	0	0	3,748,074
4361701	LEM TURNER RD (SR 115) FROM I-95 TO SOUTEL	0	2,732,025	0	0	0	2,732,025
4361711	EMERSON ST (SR 126)	30,000	310,503	0	0	0	340,503

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4361741	CASSAT AVE (SR 111) FROM BLANDING BLVD TO	0	646,702	0	0	0	646,702
4361751	WONDERWOOD CONNECTOR (SR 116)	0	290,729	0	0	0	290,729
4361771	US 301 (SR 200) FROM NORTH OF I-10 TO US 90	0	614,478	0	0	0	614,478
4365001	KINGSLEY AVE (SR 224) AT DR'S LAKE DRIVE	0	400,000	0	0	0	400,000
4365051	HECKSCHER DR (SR 105) AT SOMERS RD	0	400,000	0	0	0	400,000
4365901	HILLIARD APK REALIGN PEA FARM ROAD ON	0	0	100,000	0	0	100,000
4367681	NORTHEAST FL RE APT DESIGN & CONST WEST	0	0	0	500,000	0	500,000
4367751	NORTHEAST FL APT DGN & REHAB T/W	0	0	0	500,000	0	500,000
4373211	US 1 (SR15) FROM SR 104 TO NASSAU C/L	372,880	0	0	0	0	372,880
4374611	US17 (SR5) FROM S OF SR 200 TO	0	750,000	0	0	0	750,000
4376151	HECKSCHER DR (SR105) RESURFACING FROM	435,001	0	296,573	0	0	731,574
4376161	EDGEWOOD AVE (SR 111) FROM US 1(SR15) TO	835,000	0	1,280,324	0	0	2,115,324
4376171	US1 (SR5) FROM FLAGLER CL TO SR 206	910,000	0	7,435,832	0	0	8,345,832
4376511	I-95 AT NORTH 1-295 INTERCHANGE	0	0	150,000	1,200,000	0	1,350,000
4376961	MARIETTA INTERCHANGE	150,000	1,200,000	0	0	0	1,350,000
4376971	I-95 OVERLAND BRIDGE REPLACEMENT PROJECT	200,000	0	0	0	2,300,000	2,500,000
4377281	I-295 FROM BUCKMAN BRIDGE TO I-95 SOUTH	150,000	0	0	0	3,350,000	3,500,000
4377291	SR 200	0	100,000	0	0	0	100,000
4380351	FERNANDINA BCH APT DESIGN & CONST FUEL	0	0	22,966	0	0	22,966
4380361	CECIL APT EVALUATE REPAIR AND/OR REPLACE	0	400,000	0	0	0	400,000
4380371	JACKSONVILLE INTERNATIONAL APT AIR TRAFFIC	0	4,000,000	0	0	0	4,000,000
4381711	I-295 SIGNS UPDATE FOR EXPRESS LANES	132,402	4,520,000	0	0	0	4,652,402
4387401	CECIL FIELD DESIGN & CONSTRUCT EAST UTILITY	1,000,000	0	0	0	0	1,000,000
4389181	SR16 PD&E STUDY FROM FCX TO OAKRIDGE LANE	0	750,000	0	0	0	750,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4389281	US1(SR 5) @ JTB INTERSECTION	4,000,000	0	0	0	0	4,000,000
Total		64,105,777	55,604,648	59,092,870	53,750,417	34,097,713	266,651,425
DI - ST. - S/W INTER/INTRASTATE HWY							
4229381	FIRST COAST EXPRESSWAY	10,000,000	0	0	0	0	10,000,000
4229382	FIRST COAST EXPRESSWAY	0	0	4,000,000	0	0	4,000,000
4240264	I-95	0	200,096	300,971	0	0	501,067
4303523	US 301 (SR 200) FROM BRADFORD C/L TO N OF CR	675,000	675,000	815,000	815,000	0	2,980,000
4345521	SR 9B	1,198,562	0	0	0	0	1,198,562
4380821	HECKSCHER DR (SR105) FROM I-95 TO MAIN ST	0	0	0	0	150,000	150,000
Total		11,873,562	875,096	5,115,971	815,000	150,000	18,829,629
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2082115	BLANDING BLVD (SR 21)	75,696	75,696	50,000	295,601	352,780	849,773
2082117	BLANDING BLVD (SR 21)	13,939	0	0	0	0	13,939
2082118	BLANDING BVD (SR 21)	39,500	34,000	529,556	14,430	0	617,486
2092949	SR 9B PHASE III	20,500	0	0	0	0	20,500
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	10,937	0	0	0	0	10,937
2093014	I-295 (SR 9A)	0	0	50,000	50,000	0	100,000
2093652	I-95 (SR 9)	23,000	0	0	0	0	23,000
2095035	ORTEGA RIVER BRIDGE (SR 211) # 720005	51,250	52,650	54,100	0	0	158,000
2095374	US 301 (SR 200) FROM SOUTH OF BALDWIN TO	50,000	69,715	0	0	0	119,715
2095652	CASSAT AVE (SR 111)	47,607	43,000	42,809	210,028	30,000	373,444
2096168	MATHEWS BRIDGE (SR10A) "APPROACH SPANS"	23,570	105,871	87,923	0	0	217,364
2096425	KINGS RD (US 23/SR 139)	52,632	51,352	13,904	0	0	117,888
2096487	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	50,000	1,000	0	3,330	3,414	57,744

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2096593	I-10 INTERCHANGE AT US 90 (SR 10) AND SR 23	51,250	0	0	0	0	51,250
2096741	VARIOUS DRAINAGE PROJECTS IN DUVAL	15,375	0	0	0	0	15,375
2096831	UNIVERSITY BLVD (SR 109)	20,000	0	0	68,592	0	88,592
2096861	DUNN AVE (SR 104)	74,264	52,478	0	0	0	126,742
2097225	I-295 DAMES POINT BRIDGE OVER ST. JOHNS	5,500	0	0	0	0	5,500
2102302	SR 313 FROM SR 207 TO SR 16	38,189	30,000	0	0	0	68,189
2104524	SR A1A (MAY ST) FROM SAN MARCO TO	6,663	5,266	0	0	0	11,929
2107112	SR A1A (SR 200) FROM I-95 TO WEST OF STILL	0	252,720	259,680	0	0	512,400
2107121	SR A1A (200)	10,000	0	0	0	0	10,000
2107124	SR A1A (SR 200) FROM WEST OF RUBIN LN TO	0	175,851	0	0	0	175,851
2130017	I-10 (SR 8)	0	1,001	10,000	0	0	11,001
2132723	I-10 (SR 8) FROM US 301 TO FIRST COAST	35,000	25,000	0	0	0	60,000
2132725	I-10 (SR 8)	0	0	0	0	150,000	150,000
2132727	I-10 (SR8)	302,650	529,975	27,650	0	0	860,275
2133231	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	7,201	0	0	0	0	7,201
2133262	I-10 (SR 8) FROM I 295 TO I 95 EXPRESS LANES	20,000	0	0	0	0	20,000
4229382	FIRST COAST EXPRESSWAY	0	0	0	45,000	0	45,000
4229383	FIRST COAST EXPRESSWAY	0	256,980	0	0	0	256,980
4234101	MAIN ST (US17)(SR15) FROM RICHARDSON RD TO	2,000	0	0	0	0	2,000
4240264	I-95	3,200	40,000	31,576	13,296	0	88,072
4240265	I-95	0	0	0	15,000	0	15,000
4244221	I-295 (SR 9A)BUCKMAN & ST. JOHNS RIVER	69,700	0	0	0	0	69,700
4244232	HECKSCHER DR (SR 105) SISTERS CREEK BRIDGE	5,000	0	0	0	0	5,000
4244241	MAIN ST/US 1 (SR 5) @ ST.JOHNS RIVER BR 720022	41,234	0	0	0	0	41,234

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4246821	I-295 (SR 9A) FROM SR 13 TO 1-95 N INTERCHANGE	0	0	0	0	25,000	25,000
4274751	I-95 (SR 9) FROM DUVAL C/L TO SR 15 (US17)	140,258	103,653	5,410	0	0	249,321
4274761	I-95 (SR 9) FROM US 1 TO CR 210 REST AREA	5,125	0	0	0	0	5,125
4284891	MAIN ST (US 1) (SR 5)	5,000	0	0	0	0	5,000
4284911	I-295 (SR 9A)	5,126	5,265	0	0	0	10,391
4284971	HART EXPY (SR 228) AT BEACH BLVD BRIDGE	3,300	0	0	0	0	3,300
4284981	LEM TURNER (SR 115)	0	12,863	14,415	0	0	27,278
4287561	HART EXPY (SR 228)	5,200	0	0	169,229	397,550	571,979
4287961	WONDERWOOD EXPRESSWAY (SR 116)	0	105,300	108,200	0	0	213,500
4287962	WONDERWOOD DR (SR 116)	10,250	0	0	0	0	10,250
4288081	I-95 (SR 9)	63,180	0	0	0	0	63,180
4288651	I-10	32,829	355,096	0	0	0	387,925
4301571	I-295 (SR 9A) DAMES POINT BRIDGE	15,375	0	0	0	0	15,375
4301581	HART BRIDGE (SR 228)	2,306	0	0	0	0	2,306
4302581	ROOSEVELT BLVD (US 17/SR 15)	102,500	64,412	0	0	0	166,912
4302591	SOUTHSIDE CONNECTOR (SR 113)	2,300	0	0	0	0	2,300
4303522	US 301(SR 200)	95,928	0	0	0	0	95,928
4304171	ARLINGTON EXPWY (SR 10A)	14,350	0	0	0	0	14,350
4304491	SR 206	24,600	0	0	0	0	24,600
4305601	KINGS RD (US 23/SR 139)	30,781	0	0	0	0	30,781
4305621	GOLFAIR BLVD (SR 122)	8,456	0	0	0	0	8,456
4305631	NORWOOD AVE (SR 117)	8,200	29,484	0	0	0	37,684
4305641	PHILIPS HWY (US 1/SR 5)	11,788	33,170	0	0	0	44,958
4307181	SOUTHSIDE BLVD (SR 115)	2,665	0	0	0	0	2,665

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4307361	SOUTHSIDE CONNECTOR (SR 113) @ MERRIL RD	25,000	0	0	0	0	25,000
4307381	ATLANTIC BLVD (SR 10)	35,000	0	0	0	0	35,000
4307391	I-95 (SR 9)	39,300	0	0	0	0	39,300
4307451	BEAVER ST (US 90 / SR 10)	2,921	3,001	0	0	0	5,922
4307491	BEAVER ST (US 90 / SR 10)	1,466	1,506	2,164	0	0	5,136
4307561	I-95 (SR 9) S INTCHG AT I-295/SR 9A/I-95 3 BRIDGES	25,625	0	0	0	0	25,625
4307581	KINGSLEY AV (SR 224)	32,880	0	5,681	5,828	0	44,389
4307601	BLANDING BLVD (SR 21)	39,000	0	14,066	0	0	53,066
4308971	KING STREET (SR 5A)	4,305	0	0	0	0	4,305
4309101	BAYMEADOWS RD (SR 152)	15,375	78,975	0	0	0	94,350
4309111	ATLANTIC BLVD (SR 10)	41,000	0	0	0	0	41,000
4309141	BEACH BLVD (US 90 / SR 212)	21,013	70,025	0	0	0	91,038
4312243	EDGEWOOD AVE (SR 111) FROM INA ST TO	10,455	0	0	0	0	10,455
4312244	EDGEWOOD AVE (SR 111) @ NORFOLK & CSX RR	7,380	0	0	0	0	7,380
4314182	SR 9B	60,376	0	0	0	0	60,376
4319421	SR A1A VILANO BR	62,013	0	0	0	0	62,013
4319451	HART BRIDGE (SR 228)	51,250	0	0	0	0	51,250
4319621	BEACH BLVD (US 90 / SR 212)	58,888	0	0	0	0	58,888
4319701	SR A1A (200)	30,000	0	0	0	0	30,000
4319761	J. TURNER BUTLER (SR 202)	8,183	8,415	0	0	0	16,598
4320121	BLANDING BLVD (SR 21)	0	36,855	37,870	38,850	0	113,575
4320481	SR A1A HOSPITAL CREEK BR. NO.78071 UNDER	5,350	0	0	0	0	5,350
4321951	ACOSTA BRIDGE (SR 13) AT ST. JOHNS RIVER	2,533	180,076	162,300	166,944	0	511,853
4322641	SR 207	51,250	52,650	0	0	0	103,900

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4322661	EMERSON ST. (SR 126)	76,829	110,412	0	0	0	187,241
4322671	BEAVER ST (US 90/SR 10)	54,325	108,459	0	0	0	162,784
4322681	EDGEWOOD AVE (SR 111)	19,578	20,112	20,666	0	0	60,356
4322691	US 17 (SR 15)	108,303	368,550	324,600	0	0	801,453
4323081	BEAVER ST (US 90/SR 10) FROM STOCKTON	50,140	51,510	52,928	0	0	154,578
4323131	SR 312 FROM US 1 TO SR A1A	19,706	20,244	20,801	0	0	60,751
4323951	ATLANTIC BLVD (SR 10)	81,890	0	9,673	9,923	0	101,486
4324011	UNIVERSITY BLVD (SR 109)	89,014	0	4,250	4,360	0	97,624
4324031	BEACH BLVD (US 90 / SR 212)	93,223	1,000	0	0	0	94,223
4324041	BEACH BLVD (US 90 / SR 212)	50,000	2,300	0	0	0	52,300
4324051	SR A1A	100,000	1,189	1,222	0	0	102,411
4324061	US 1 (SR 5)	332,265	1,000	0	0	0	333,265
4324441	KINGSLEY AVE (SR 224)	85,767	0	0	0	0	85,767
4324451	PARK AVE (US 17/SR 15)	82,300	50,001	0	0	0	132,301
4324481	SR 207	25,001	15,001	0	0	0	40,002
4324521	DOWNTOWN RESURFACE PROJS. JAX SR 139, SR	21,306	41,292	0	0	0	62,598
4326481	UNIVERSITY BLVD (SR 109)	25,000	54,290	32,460	33,300	0	145,050
4326561	I-95 (SR 9)	7,688	7,898	0	0	0	15,586
4326591	J.TURNER BUTLER (SR 202)	15,375	15,795	0	0	0	31,170
4328181	HECKSCHER DR (SR 105)	1,800	0	0	0	0	1,800
4328491	BEACH BLVD (US 90 / SR 212)	1,001	7,000	0	0	0	8,001
4330361	I-95 (SR 9) @ I-10 INTERCHANGE OPERATIONAL	71,251	41,591	0	0	0	112,842
4337301	JIA NORTH ACCESS RD (SR 243)	10,250	210,600	216,400	0	0	437,250
4337761	I-95 (SR 9) FROM S OF I-295 TO OWENS RD	2,300	0	0	0	0	2,300

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4338411	ATLANTIC BLVD (SR 10) EB @ SAN PABLO RIVER	6,501	0	0	0	0	6,501
4338421	SR A1A BRIDGE OF LIONS@MATANZAS RIVER	3,200	142,334	108,200	0	0	253,734
4339001	I-295(SR9A) FROM SR9B TO SOUTH INTERCHANGE	0	10,000	0	0	0	10,000
4339111	TIMUQUANA RD (SR 134) AT ORTEGA RIVER	3,001	0	0	0	0	3,001
4339121	ST JOHNS AVE (SR 211) AT FISHWEIR CREEK	3,001	0	0	0	0	3,001
4342991	LANE AVE (SR 103) FROM NORMANDY BLVD TO	18,451	18,955	19,477	0	0	56,883
4343001	SAN JOSE BLVD /HENDRICKS (SR 13)	21,321	21,903	22,507	0	0	65,731
4343011	HECKSCHER DR (SR 105) FR BLOUNT ISL	56,991	58,548	60,160	0	0	175,699
4343021	AIRPORT RD (SR 102) FROM INT. AIRPORT ROAD	44,589	45,807	47,068	0	0	137,464
4343031	DUNN AVE (SR 104) FROM I-295 TO BISCAYNE	46,434	47,702	49,016	0	0	143,152
4343191	SR 16 FROM SR 230 TO SR 21	65,601	120,043	123,349	0	0	308,993
4343301	ATLANTIC BLVD (SR 10) AT ICWW BRIDGE	0	0	0	11,100	0	11,100
4343331	ARLINGTON EXPRESSWAY (SR 115) ARLINGTON	2,000	92,000	95,285	0	0	189,285
4343371	103RD ST (SR 134) AT I-295 NB & SB AND AT	41,526	33,588	28,403	0	0	103,517
4343381	SOUTHSIDE BLVD (SR 115) @ CARGALL ST.	0	0	31,221	39,849	0	71,070
4343391	SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD/SR	0	0	2,705	117,383	0	120,088
4343401	US 17 (SR 15)	11,994	14,953	17,691	0	0	44,638
4343411	103RD ST (SR 134) @ OLD MIDDLEBURG ROAD	22,348	26,114	28,457	0	0	76,919
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	0	0	10,820	288,600	0	299,420
4345521	SR 9B	1,026	0	0	0	0	1,026
4345561	US 1 (SR 5) @ SAN CARLOS AVE. INTERSECTION	5,263	0	0	0	0	5,263
4345691	I-10 (SR 8) FROM US 301 TO I-295	0	163,021	183,113	0	0	346,134
4350051	I-95 (SR 9) AT US 17 INTERCHANGE	6,560	7,687	9,522	0	0	23,769
4352671	I-295 (SR 9A) AT ALTA DRIVE INTCHG	75,762	73,400	75,200	0	0	224,362

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4352681	I-295 (SR 9A) AT 103RD ST (SR 134) INTERCHANGE	75,762	72,400	75,200	0	0	223,362
4354701	I-95 WELCOME CENTER @ GEORGIA STATE LINE	170,250	0	0	0	0	170,250
4354741	I-95 (SR 9) AT GEORGIA STATE LINE LANDSCAPING	54,480	0	0	0	0	54,480
4359311	LANDSCAPING BAYMEADOWS RD FROM	0	1,000	0	0	0	1,000
4359321	SR 9B FROM I-295 TO I-95	0	1,000	0	0	0	1,000
4359521	UNIVERSITY BLVD (SR 109) AT ARLINGTON	0	0	0	0	3,000	3,000
4359811	PHILIPS HWY (SR 5) AT REBA AVE NEW SIGNAL	0	3,000	0	0	0	3,000
4360661	US 1 @ RATLIFF RD	0	0	0	0	10,000	10,000
4360771	SR A1A (3RD ST) FROM SEAGATE AVE TO BEACH	3,500	3,000	0	0	0	6,500
4361061	SR A1A SOUTH MAYPORT FERRY CONSTRUCT	10,936	0	0	0	0	10,936
4361351	BLANDING BLVD (SR 21) FROM NORTH OF WELLS	0	0	10,821	0	0	10,821
4361601	SR A1A (SR 200) FROM AMELIA RIVER BRIDGE TO	0	10,531	0	0	0	10,531
4361621	US 1 (SR 15) FROM ALLIGATOR CREEK TO END OF	0	10,531	0	0	0	10,531
4373211	US 1 (SR15) FROM SR 104 TO NASSAU C/L	0	0	943,604	0	0	943,604
4374291	SR116 OVER INTERCOASTAL WATERWAY SUPER	20,500	0	0	0	0	20,500
4374311	I-95 (SR9) @ I-295 INTERCHANGES BRIDGE	10,251	0	0	0	0	10,251
4374371	SR 115 OVER TROUT RIVER BRIDGE NO720033	0	10,001	0	288,601	436,423	735,025
4374401	MAIN ST (US1) OVER ST JOHNS RIVER BRIDGE NO	0	10,001	0	0	0	10,001
4376151	HECKSCHER DR (SR105) RESURFACING FROM	101	0	0	0	0	101
4376161	EDGEWOOD AVE (SR 111) FROM US 1(SR15) TO	10,001	0	0	0	0	10,001
4376171	US1 (SR5) FROM FLAGLER CL TO SR 206	101	0	0	0	0	101
4376301	SR 16 FROM CR16A T VERONA WY & FROM ST AUG	0	0	398,982	0	0	398,982
4376511	I-95 AT NORTH 1-295 INTERCHANGE	0	0	1,000	113,500	0	114,500
4376961	MARIETTA INTERCHANGE	1,000	113,500	0	0	0	114,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4376971	I-95 OVERLAND BRIDGE REPLACEMENT PROJECT	1,000	0	0	0	206,400	207,400
4377281	I-295 FROM BUCKMAN BRIDGE TO I-95 SOUTH	1,000	0	0	0	113,500	114,500
4377291	SR 200	0	26,400	32,400	0	0	58,800
4380821	HECKSCHER DR (SR105) FROM I-95 TO MAIN ST	0	0	0	0	5,000	5,000
4381711	I-295 SIGNS UPDATE FOR EXPRESS LANES	10,000	402,480	486,900	0	0	899,380
4386001	I-95 NASSAU CO HVAC WELCOME CENTER	113,768	0	0	0	0	113,768
4386061	I-95 NASSAU CO ROOF WELCOME CENTER	61,920	0	0	0	0	61,920
Total		4,790,388	5,611,444	5,051,405	2,002,744	1,733,067	19,189,048
DIS - STRATEGIC INTERMODAL SYSTEM							
4126488	BLOUNT ISLAND & TALLEYRAND MARINE	0	0	0	0	15,000,000	15,000,000
4332891	PURCHASE OF NEW CRANE JAXPORT ICTF	0	6,000,000	0	0	0	6,000,000
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	0	0	10,092,083	0	0	10,092,083
Total		0	6,000,000	10,092,083	0	15,000,000	31,092,083
DITS - STATEWIDE ITS - STATE 100%.							
2132727	I-10 (SR8)	20,915,299	0	0	0	0	20,915,299
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	2,514,935	2,577,808	2,642,254	2,708,310	2,776,018	13,219,325
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	589,000	0	0	0	0	589,000
4274751	I-95 (SR 9) FROM DUVAL C/L TO SR 15 (US17)	7,176,819	0	0	0	0	7,176,819
4385821	ATLANTIC BLVD FROM SAN PABLO RD TO	353,625	0	0	0	0	353,625
4385851	PURCHASE ADAPTIVE SIGNAL CONTROL	445,000	0	0	0	0	445,000
Total		31,994,678	2,577,808	2,642,254	2,708,310	2,776,018	42,699,068
DPTO - STATE - PTO							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	774,106	1,568,828	0	2,342,934
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	367,128	286,854	390,140	117,902	569,629	1,731,653

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DPTO - STATE - PTO							
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	395,359	406,397	419,814	440,805	442,266	2,104,641
4254621	CRAIG MUNICIPAL APT RELOCATE LINDBERG &	0	400,000	0	0	0	400,000
4272481	FERNANDINA BEACH	421,487	0	0	0	0	421,487
4313031	HILLARD AIRPARK	90,000	150,000	0	0	0	240,000
4313051	HERLONG AIRPORT	350,000	169,415	0	0	0	519,415
4313141	ST AUGUSTINE APT	10,770	0	0	0	0	10,770
4331171	KEYSTONE AIRPARK DESIGN & CONST 10-UNIT	0	250,000	0	0	0	250,000
4337081	CECIL AIRPORT DESIGN AND CONST HANGAR	204,552	0	0	0	0	204,552
4347471	CECIL AIRPORT DESIGN & CONST APT DRAINAGE	80,000	0	0	0	0	80,000
4349031	NORTHEAST FL REG APT DESIGN & CONST	0	0	250,000	0	0	250,000
4349091	FERNANDINA BCH APT DESIGN & CONST	0	0	0	100,000	720,000	820,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	99,441	0	0	99,441
4363621	KEYSTONE AIRPARK DESIGN & CONST TWY "B"	25,000	0	0	0	0	25,000
4365901	HILLIARD APK REALIGN PEA FARM ROAD ON	0	0	150,000	100,000	600,000	850,000
4367691	FERNANDINA BCH APT DESIGN NORTH AIRCRAFT	0	0	0	60,000	0	60,000
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	0	14,000,000	0	0	0	14,000,000
4380351	FERNANDINA BCH APT DESIGN & CONST FUEL	0	0	297,034	0	0	297,034
4380451	NE FL REG APT DESIGN & OVERLAY TAXIWAY "D"	100,000	0	0	0	0	100,000
4380461	NE FLA REG APT DESIGN & REHAB OF TWY "B"	0	0	0	0	100,000	100,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	0	0	250,000	250,000
4380581	HILLARD AIRPARK ACQUIRE TRACTOR AND	0	0	0	0	86,000	86,000
Total		2,044,296	15,662,666	2,380,535	2,387,535	2,767,895	25,242,927
DRA - REST AREAS - STATE 100%							
4386001	I-95 NASSAU CO HVAC WELCOME CENTER	297,999	0	0	0	0	297,999

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DRA - REST AREAS - STATE 100%							
4386061	I-95 NASSAU CO ROOF WELCOME CENTER	475,000	0	0	0	0	475,000
Total		772,999	0	0	0	0	772,999
DS - STATE PRIMARY HIGHWAYS & PTO							
2082115	BLANDING BLVD (SR 21)	156,109	377,870	397,870	0	0	931,849
2082117	BLANDING BLVD (SR 21)	22,349	0	0	0	0	22,349
2082118	BLANDING BVD (SR 21)	93,087	40,464	1,819,152	0	0	1,952,703
2095652	CASSAT AVE (SR 111)	0	340,929	0	0	0	340,929
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	200,000	0	0	0	0	200,000
4188643	RR CROSSING REBUILDS	2,806,493	7,576,878	2,670,151	2,316,670	295,192	15,665,384
4229381	FIRST COAST EXPRESSWAY	10,000,000	0	0	0	0	10,000,000
4229382	FIRST COAST EXPRESSWAY	0	0	5,391,428	0	4,297,568	9,688,996
4229383	FIRST COAST EXPRESSWAY	2,751,542	0	0	0	0	2,751,542
4307581	KINGSLEY AV (SR 224)	1,723,500	0	0	0	0	1,723,500
4322691	US 17 (SR 15)	6,377,224	0	0	0	0	6,377,224
4343001	SAN JOSE BLVD /HENDRICKS (SR 13)	4,355,591	0	0	0	0	4,355,591
4343021	AIRPORT RD (SR 102) FROM INT. AIRPORT ROAD	2,715,297	0	0	0	0	2,715,297
4343031	DUNN AVE (SR 104) FROM I-295 TO BISCAYNE	2,824,482	0	0	0	0	2,824,482
4361581	SR 5 FROM PHILIPS HIGHWAY TO MAIN STREET	0	3,438,286	0	0	0	3,438,286
4361591	PRUDENTIAL DR & SAN MARCO BLVD (SR 13)	0	1,322,250	0	0	0	1,322,250
4361601	SR A1A (SR 200) FROM AMELIA RIVER BRIDGE TO	0	2,852,996	0	0	0	2,852,996
4361621	US 1 (SR 15) FROM ALLIGATOR CREEK TO END OF	0	1,347,724	0	0	0	1,347,724
4361631	NEW KINGS RD (US 1)(SR 15)	0	5,246,628	0	0	0	5,246,628
4361701	LEM TURNER RD (SR 115) FROM I-95 TO SOUTEL	0	2,446,235	0	0	0	2,446,235
4361711	EMERSON ST (SR 126)	0	2,048,805	0	0	0	2,048,805

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4361741	CASSAT AVE (SR 111) FROM BLANDING BLVD TO	0	3,008,023	0	0	0	3,008,023
4361751	WONDERWOOD CONNECTOR (SR 116)	0	1,302,001	0	0	0	1,302,001
4361771	US 301 (SR 200) FROM NORTH OF I-10 TO US 90	20,000	1,241,910	0	0	0	1,261,910
4373211	US 1 (SR15) FROM SR 104 TO NASSAU C/L	0	0	7,272,029	0	0	7,272,029
4376151	HECKSCHER DR (SR105) RESURFACING FROM	0	0	1,623,000	0	0	1,623,000
4376161	EDGEWOOD AVE (SR 111) FROM US 1(SR15) TO	0	0	8,484,025	0	0	8,484,025
4376171	US1 (SR5) FROM FLAGLER CL TO SR 206	0	0	51,584	0	0	51,584
4377291	SR 200	0	0	480,000	0	0	480,000
Total		34,045,674	32,590,999	28,189,239	2,316,670	4,592,760	101,735,342
DSBJ - I-295 EXPRESS LANES - CAPITAL							
2093013	I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B	2,711,050	0	0	0	0	2,711,050
Total		2,711,050	0	0	0	0	2,711,050
DU - STATE PRIMARY/FEDERAL REIMB							
4272541	CLAY CO FED SECT 5311 RURAL TRANSIT	190,976	200,525	210,551	221,079	232,133	1,055,264
4272561	DUVAL COUNTY	0	149,206	156,667	164,500	172,725	643,098
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	413,604	434,283	455,998	478,798	502,737	2,285,420
4272651	ST JOHNS CO FED SECT 5311 RURAL TRANSIT	299,978	314,977	330,725	347,262	364,625	1,657,567
Total		904,558	1,098,991	1,153,941	1,211,639	1,272,220	5,641,349
FAA - FEDERAL AVIATION ADMIN							
4331191	NORTHEAST FLORIDA REGIONAL APT DESIGN &	0	1,000,000	0	0	0	1,000,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	600,000	0	0	600,000
4363621	KEYSTONE AIRPARK DESIGN & CONST TWY "B"	0	450,000	0	0	0	450,000
4367751	NORTHEAST FL APT DGN & REHAB T/W	0	0	0	3,000,000	0	3,000,000
4380451	NE FL REG APT DESIGN & OVERLAY TAXIWAY "D"	2,000,000	0	0	0	0	2,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FAA - FEDERAL AVIATION ADMIN							
4380461	NE FLA REG APT DESIGN & REHAB OF TWY "B"	0	0	0	0	2,000,000	2,000,000
Total		2,000,000	1,450,000	600,000	3,000,000	2,000,000	9,050,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	9,236,336	9,510,921	9,691,808	9,691,808	9,706,808	47,837,681
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	701,276	750,365	789,000	789,000	789,000	3,818,641
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	3,653,369	3,653,369	3,703,588	3,703,588	3,703,588	18,417,502
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	1,170,536	1,205,652	1,205,652	1,205,652	1,205,652	5,993,144
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	1,714,918	1,896,694	1,900,341	1,900,341	1,900,341	9,312,635
4211663	JTA FTA	0	97,538	0	0	0	97,538
4211672	JTA FTA SECTION 5317	60,485	63,510	0	0	0	123,995
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	480,552	514,191	580,373	646,555	646,535	2,868,206
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	1,393,230	1,393,230	1,393,230	1,393,230	1,393,230	6,966,150
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	632,232	632,232	632,223	632,223	632,223	3,161,133
Total		19,042,934	19,717,702	19,896,215	19,962,397	19,977,377	98,596,625
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
GMR - GROWTH MANAGEMENT FOR SIS							
2107112	SR A1A (SR 200) FROM I-95 TO WEST OF STILL	31,053	0	0	0	0	31,053
4332881	PORT OF FERNANDINA BERTH DREDGING	0	3,650,000	0	0	0	3,650,000
4332891	PURCHASE OF NEW CRANE JAXPORT ICTF	9,000,000	0	0	0	0	9,000,000
4348311	CECIL AIRPORT DESIGN & CONSTRUCTION OF	0	0	2,000,000	0	0	2,000,000
4348761	JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO	0	0	1,305,000	0	0	1,305,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4348811	PORT OF JACKSONVILLE NORTH JACKSONVILLE	0	0	8,000,000	0	0	8,000,000
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	10,000,000	0	794,941	15,943,560	24,943,560	51,682,061
4387421	FEC ST JOHNS RIVER BRIDGE (JACKSONVILLE	3,850,000	0	0	0	0	3,850,000
Total		22,881,053	3,650,000	12,099,941	15,943,560	24,943,560	79,518,114
GRSC - GROWTH MANAGEMENT FOR SCOP							
4381781	HENRY SMITH RD FROM US1 TO CR108	0	0	850,000	0	0	850,000
Total		0	0	850,000	0	0	850,000
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
2110796	D/W SAFETY DESIGN OFF SYS ROADS ONLY	100,000	200,000	200,000	200,000	0	700,000
4309101	BAYMEADOWS RD (SR 152)	590,272	0	0	0	0	590,272
4309111	ATLANTIC BLVD (SR 10)	1,783,177	0	0	0	0	1,783,177
4326481	UNIVERSITY BLVD (SR 109)	1,261,873	3,876,637	0	0	0	5,138,510
4343331	ARLINGTON EXPRESSWAY (SR 115) ARLINGTON	476,000	299,304	750,566	0	0	1,525,870
4343371	103RD ST (SR 134) AT I-295 NB & SB AND AT	3,113,278	536,493	0	0	0	3,649,771
4343401	US 17 (SR 15)	2,278,171	0	0	0	0	2,278,171
4343421	CR 218 FROM US 301 (SR 200) TO SR 16	3,213,785	0	0	0	0	3,213,785
4358371	CHAFFEE RD (CR 115) @ NORMANDY BLVD (SR	67,000	361,277	1,204,261	0	0	1,632,538
4360101	US 1 (SR 5)FROM BIG OAK RD TO STOKES	0	2,439,126	0	0	0	2,439,126
4360231	US 1 (SR 5) FROM N OF FAIRBANKS ST TO BIG OAK	0	157,541	0	4,711,903	0	4,869,444
4361141	NEW KINGS RD (SR15) FROM EDGEWOOD AVE TO	0	1,386,766	0	0	0	1,386,766
4361181	US 17 (SR 15) AT SR 16 INTERSECTION AND	0	2,200,399	0	0	0	2,200,399
4361351	BLANDING BLVD (SR 21) FROM NORTH OF WELLS	0	0	1,567,137	0	0	1,567,137
4376301	SR 16 FROM CR16A T VERONA WY & FROM ST AUG	0	0	5,025,942	0	0	5,025,942
Total		12,883,556	11,457,543	8,747,906	4,911,903	0	38,000,908

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LF - LOCAL FUNDS							
2095652	CASSAT AVE (SR 111)	0	0	0	500,000	0	500,000
2104524	SR A1A (MAY ST) FROM SAN MARCO TO	166,144	0	0	0	0	166,144
2107112	SR A1A (SR 200) FROM I-95 TO WEST OF STILL	187,847	0	0	0	0	187,847
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	5,023,854	5,000,000	5,000,000	15,023,854
36	BRT EAST CORRIDOR	33,860,000	0	0	0	0	33,860,000
37	BRT SOUTHWEST CORRIDOR	0	19,000,000	0	0	0	19,000,000
38	COUNTY-WIDE CORRIDOR MOBILITY	10,000,000	0	0	0	0	10,000,000
40	ALTA DRIVE	0	12,100,000	0	0	0	12,100,000
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,309,088	2,377,088	2,422,960	2,422,960	2,426,710	11,958,806
4067898	ST. JOHNS CNTY FED 5307 OPERATING GRANT	701,276	750,365	789,000	789,000	789,000	3,818,641
4067899	ST. JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	913,345	913,345	925,900	925,900	925,901	4,604,391
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	292,634	301,413	301,413	301,413	301,413	1,498,286
41	COLLINS ROAD (subject COJ Council Approval)	17,000,000	0	0	0	0	17,000,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	4,038,117	4,189,103	4,327,399	4,543,769	4,791,215	21,889,603
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	428,730	474,241	475,086	475,086	475,086	2,328,229
4126488	BLOUNT ISLAND & TALLEYRAND MARINE	633,333	0	0	0	15,000,000	15,633,333
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	395,359	406,397	419,814	440,805	442,266	2,104,641
4188643	RR CROSSING REBUILDS	2,787,606	0	0	0	0	2,787,606
4254621	CRAIG MUNICIPAL APT RELOCATE LINDBERG &	350,000	400,000	0	0	0	750,000
4272481	FERNANDINA BEACH	200,000	0	0	0	0	200,000
4272541	CLAY CO FED SECT 5311 RURAL TRANSIT	190,976	200,525	210,551	221,079	232,133	1,055,264
4272561	DUVAL COUNTY	0	149,206	156,667	164,500	172,725	643,098

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LF - LOCAL FUNDS							
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	413,604	434,283	455,998	478,798	502,737	2,285,420
4272651	ST JOHNS CO FED SECT 5311 RURAL TRANSIT	299,978	314,977	330,725	347,262	364,625	1,657,567
4284551	JACKSONVILLE NATIONAL CEMETERY ACCESS RD	0	25,000	22,898	20,000	0	67,898
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	120,138	128,548	145,093	161,639	161,639	717,057
4307191	CR 220	0	1,950,424	0	0	0	1,950,424
4313051	HERLONG AIRPORT	212,500	112,500	0	0	0	325,000
4313141	ST AUGUSTINE APT	1,042,721	0	0	0	0	1,042,721
4323081	BEAVER ST (US 90/SR 10) FROM STOCKTON	1,102,500	0	0	0	0	1,102,500
4326481	UNIVERSITY BLVD (SR 109)	0	21,119	0	0	0	21,119
4331191	NORTHEAST FLORIDA REGIONAL APT DESIGN &	0	55,555	0	0	0	55,555
4331261	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	1,296,175	0	0	0	1,296,175
4332881	PORT OF FERNANDINA BERTH DREDGING	0	1,216,666	0	0	0	1,216,666
4337081	CECIL AIRPORT DESIGN AND CONST HANGAR	3,500,000	0	0	0	0	3,500,000
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	348,308	348,308	348,308	348,308	348,308	1,741,540
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	158,058	158,058	158,058	158,058	158,058	790,290
4337301	JIA NORTH ACCESS RD (SR 243)	11,855,912	0	0	0	0	11,855,912
4343031	DUNN AVE (SR 104) FROM I-295 TO BISCAYNE	206,025	0	0	0	0	206,025
4347471	CECIL AIRPORT DESIGN & CONST APT DRAINAGE	500,000	350,000	0	0	0	850,000
4348311	CECIL AIRPORT DESIGN & CONSTRUCTION OF	0	0	2,000,000	0	0	2,000,000
4348761	JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO	0	0	1,305,000	0	0	1,305,000
4348811	PORT OF JACKSONVILLE NORTH JACKSONVILLE	0	0	2,666,667	0	0	2,666,667
4349031	NORTHEAST FL REG APT DESIGN & CONST	0	0	250,000	0	0	250,000
4349091	FERNANDINA BCH APT DESIGN & CONST	0	0	0	100,000	180,000	280,000
4349111	KEYSTONE AIRPARK DESIGN & CONST NEW W.	0	0	100,000	100,000	0	200,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LF - LOCAL FUNDS							
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	375,000	0	0	375,000
4361741	CASSAT AVE (SR 111) FROM BLANDING BLVD TO	0	63,180	0	0	0	63,180
4363621	KEYSTONE AIRPARK DESIGN & CONST TWY "B"	25,000	0	0	0	0	25,000
4367681	NORTHEAST FL RE APT DESIGN & CONST WEST	0	0	0	500,000	0	500,000
4367691	FERNANDINA BCH APT DESIGN NORTH AIRCRAFT	0	0	0	15,000	0	15,000
4367751	NORTHEAST FL APT DGN & REHAB T/W	0	0	0	500,000	0	500,000
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	10,000,000	15,552,389	19,943,560	15,943,560	24,943,560	86,383,069
4380351	FERNANDINA BCH APT DESIGN & CONST FUEL	0	0	80,000	0	0	80,000
4380361	CECIL APT EVALUATE REPAIR AND/OR REPLACE	0	400,000	0	0	0	400,000
4380371	JACKSONVILLE INTERNATIONAL APT AIR TRAFFIC	0	4,000,000	0	0	0	4,000,000
4380451	NE FL REG APT DESIGN & OVERLAY TAXIWAY "D"	100,000	0	0	0	0	100,000
4380461	NE FLA REG APT DESIGN & REHAB OF TWY "B"	0	0	0	0	100,000	100,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	0	0	250,000	250,000
4387401	CECIL FIELD DESIGN & CONSTRUCT EAST UTILITY	250,000	0	0	0	0	250,000
4387421	FEC ST JOHNS RIVER BRIDGE (JACKSONVILLE	3,850,000	0	0	0	0	3,850,000
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	62,500	0	0	0	0	62,500
4389031	CR218 FROM COSMOS TO ASTER PINE TREE	0	0	500,000	0	0	500,000
47	KERNAN BLVD	16,700,000	0	0	0	0	16,700,000
Total		125,701,699	68,188,865	44,233,951	34,957,137	58,065,376	331,147,028
NHRE - NAT HWY PERFORM - RESURFACING							
4322681	EDGEWOOD AVE (SR 111)	487,731	0	0	0	0	487,731
4343021	AIRPORT RD (SR 102) FROM INT. AIRPORT ROAD	1,051,084	0	0	0	0	1,051,084
4361601	SR A1A (SR 200) FROM AMELIA RIVER BRIDGE TO	0	1,972,580	0	0	0	1,972,580
4361621	US 1 (SR 15) FROM ALLIGATOR CREEK TO END OF	0	11,369,989	0	0	0	11,369,989

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NHRE - NAT HWY PERFORM - RESURFACING							
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	0	358,778	0	0	0	358,778
Total		1,538,815	13,701,347	0	0	0	15,240,162
PLH - PUBLIC LANDS HIGHWAY							
4387971	PEDESTRAIN BRIDGE FROM CEDAR POINT	492,680	0	0	0	0	492,680
Total		492,680	0	0	0	0	492,680
PORT - SEAPORTS							
4126488	BLOUNT ISLAND & TALLEYRAND MARINE	1,900,000	0	0	0	0	1,900,000
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	187,500	0	0	0	0	187,500
Total		2,087,500	0	0	0	0	2,087,500
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4385941	NEW FLASHING LIGHTS & GATES ON KENAN DRIVE	323,610	0	0	0	0	323,610
Total		323,610	0	0	0	0	323,610
SA - STP, ANY AREA							
2082117	BLANDING BLVD (SR 21)	518,008	0	0	0	0	518,008
2093014	I-295 (SR 9A)	0	0	0	5,316,555	0	5,316,555
2093652	I-95 (SR 9)	0	474,915	0	0	0	474,915
2093999	JIA NORTH ACCESS (SR 243) FROM AIRPORT	600,437	0	0	0	0	600,437
2095374	US 301 (SR 200) FROM SOUTH OF BALDWIN TO	914,347	2,609,187	0	0	0	3,523,534
2107112	SR A1A (SR 200) FROM I-95 TO WEST OF STILL	1,676,336	35,000	500,000	0	0	2,211,336
4188643	RR CROSSING REBUILDS	106,856	602,414	4,610,821	0	0	5,320,091
4229382	FIRST COAST EXPRESSWAY	0	3,633,998	201,074	55,205	8,011,383	11,901,660
4229383	FIRST COAST EXPRESSWAY	4,392,208	0	4,139,927	0	0	8,532,135
4260312	CHESTER ROAD	0	0	0	70,156	0	70,156
4284551	JACKSONVILLE NATIONAL CEMETERY ACCESS RD	0	0	0	500,000	0	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SA - STP, ANY AREA							
4287961	WONDERWOOD EXPRESSWAY (SR 116)	0	4,709,657	0	0	0	4,709,657
4322691	US 17 (SR 15)	462,525	0	0	0	0	462,525
4323131	SR 312 FROM US 1 TO SR A1A	14,562	0	0	0	0	14,562
4333481	PINE AVENUE	0	0	1,176,891	0	0	1,176,891
4342991	LANE AVE (SR 103) FROM NORMANDY BLVD TO	2,496,164	0	0	0	0	2,496,164
4349251	HECKSCHER DR (SR 105) NEAR BROWARD RIVER	525,000	0	0	0	0	525,000
4361141	NEW KINGS RD (SR15) FROM EDGEWOOD AVE TO	0	1,053	0	0	0	1,053
4361181	US 17 (SR 15) AT SR 16 INTERSECTION AND	0	1,053	0	0	0	1,053
4361591	PRUDENTIAL DR & SAN MARCO BLVD (SR 13)	0	27,354	0	0	0	27,354
4361611	SR A1A (SR 5A) FROM KING STREET TO SR 16	0	201,751	0	0	0	201,751
4361681	US 1 (SR 5) FROM SR 207 TO CITY GATES	0	7,374,053	0	0	0	7,374,053
4361741	CASSAT AVE (SR 111) FROM BLANDING BLVD TO	0	2,993,580	0	0	0	2,993,580
4361751	WONDERWOOD CONNECTOR (SR 116)	0	1,145,348	0	0	0	1,145,348
4373211	US 1 (SR15) FROM SR 104 TO NASSAU C/L	272,120	0	2,824,740	0	0	3,096,860
4376151	HECKSCHER DR (SR105) RESURFACING FROM	0	0	1,296,705	0	0	1,296,705
4376161	EDGEWOOD AVE (SR 111) FROM US 1(SR15) TO	0	0	662,281	0	0	662,281
4376171	US1 (SR5) FROM FLAGLER CL TO SR 206	0	0	1,082,000	0	0	1,082,000
4381711	I-295 SIGNS UPDATE FOR EXPRESS LANES	267,598	0	0	0	0	267,598
4387971	PEDESTRAIN BRIDGE FROM CEDAR POINT	5,000	0	0	0	0	5,000
Total		12,251,161	23,809,363	16,494,439	5,941,916	8,011,383	66,508,262
SCED - 2012 SB1998-SMALL CO OUTREACH							
4345491	KOLARS FERRY ROAD FROM MURRHEE RD TO	3,640,000	0	0	0	0	3,640,000
4364591	ROWE CUTOFF FROM CR121 TO CR108	0	2,146,230	0	0	0	2,146,230
4382041	PRATT SIDING RD FROM US1 TO OLD DIXIE HWY	0	0	1,000,000	0	0	1,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SCED - 2012 SB1998-SMALL CO OUTREACH							
Total		3,640,000	2,146,230	1,000,000	0	0	6,786,230
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4364591	ROWE CUTOFF FROM CR121 TO CR108	0	1,353,770	0	0	0	1,353,770
4381781	HENRY SMITH RD FROM US1 TO CR108	0	0	50,000	0	0	50,000
Total		0	1,353,770	50,000	0	0	1,403,770
SCRA - SMALL COUNTY RESURFACING							
4345881	S. 14TH ST FROM SADLER RD TO AMELIA ISLAND	330,000	0	0	0	0	330,000
Total		330,000	0	0	0	0	330,000
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	0	1,552,389	9,056,536	0	0	10,608,925
Total		0	1,552,389	9,056,536	0	0	10,608,925
SL - STP, AREAS <= 200K							
4188643	RR CROSSING REBUILDS	136,559	952,814	1,241,896	4,691,520	1,569,586	8,592,375
4229383	FIRST COAST EXPRESSWAY	14,911,543	0	4,055,538	3,192,101	0	22,159,182
4323131	SR 312 FROM US 1 TO SR A1A	2,712,706	0	0	0	0	2,712,706
4360101	US 1 (SR 5)FROM BIG OAK RD TO STOKES	0	1,053	0	0	0	1,053
Total		17,760,808	953,867	5,297,434	7,883,621	1,569,586	33,465,316
SN - STP, MANDATORY NON-URBAN <= 5K							
4188643	RR CROSSING REBUILDS	50,000	0	1,174,117	1,597,153	1,274,618	4,095,888
Total		50,000	0	1,174,117	1,597,153	1,274,618	4,095,888
SU - STP, URBAN AREAS > 200K							
2093652	I-95 (SR 9)	0	7,914,468	0	0	0	7,914,468
2094666	ITS PROJECT/SU FUNDS COUNTYWIDE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2095374	US 301 (SR 200) FROM SOUTH OF BALDWIN TO	8,331,704	0	0	0	0	8,331,704

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SU - STP, URBAN AREAS > 200K							
2102302	SR 313 FROM SR 207 TO SR 16	50,871	50,000	0	0	0	100,871
2107123	SR A1A (SR 200) FROM WEST OF STILL QUARTERS	1,761,082	0	0	0	0	1,761,082
2140117	NORTH FLORIDA TPO PLANNING STUDIES ON SHS	500,000	500,000	500,000	500,000	500,000	2,500,000
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	500,000	500,000	500,000	500,000	500,000	2,500,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	100,000	500,000
4260312	CHESTER ROAD	0	0	0	10,116,574	0	10,116,574
4284551	JACKSONVILLE NATIONAL CEMETERY ACCESS RD	0	2,205,000	1,570,330	49,499	0	3,824,829
Total		13,493,657	13,519,468	4,920,330	13,516,073	3,350,000	48,799,528
TALT - TRANSPORTATION ALTS- ANY AREA							
4339871	BAILEY & SIMMONS RD FROM: SPORTS COMPLEX	0	162,123	0	0	0	162,123
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	0	0	196,115	0	0	196,115
4373351	AMELIA ISL PKWY TRL FROM VIA DEL REY TO 14TH	0	0	0	165,000	0	165,000
Total		0	162,123	196,115	165,000	0	523,238
TALU - TRANSPORTATION ALTS- >200K							
4322561	HASTINGS COMMUNITY CENTER TRAILHEAD	1,181,803	0	0	0	0	1,181,803
4339871	BAILEY & SIMMONS RD FROM: SPORTS COMPLEX	0	1,346,568	0	0	0	1,346,568
4343431	SHERRY DRIVE ATLANTIC BEACH ELEMENTARY	0	0	546,628	0	0	546,628
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	0	0	356,385	0	0	356,385
4373341	AMELIA ISL PKWY TRL FROM SRA1A (FLETHCHER	0	0	0	166,500	0	166,500
4373351	AMELIA ISL PKWY TRL FROM VIA DEL REY TO 14TH	0	0	0	1,500	0	1,500
4373361	AMELIA ISL PKWY TRL FROM BAILEY RD TO 14TH	0	0	0	166,500	0	166,500
4373371	AMELIA ISL PKWY TRL FROM SRA1A (8TH ST) TO	0	0	0	166,500	0	166,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
TALU - TRANSPORTATION ALTS- >200K							
4373501	CR218 FROM CLAY ELEMENTARY TO TAYLOR	0	0	166,500	0	677,436	843,936
4380901	SR A1A TIMUCUAN TRAIL BIKE PEDESTRIAN	101,500	0	0	0	0	101,500
Total		1,283,303	1,346,568	1,069,513	501,000	677,436	4,877,820
TMBJ - I-295 EXPRESS LANES - MAINT							
2133457	I-295 (SR 9A)	350,000	478,000	478,000	478,000	0	1,784,000
Total		350,000	478,000	478,000	478,000	0	1,784,000
TOBJ - I-295 EXPRESS LANES-OPERATING							
2133457	I-295 (SR 9A)	210,000	369,000	369,000	369,000	0	1,317,000
4352531	I-295 MANAGE LANES BUCKMAN BRIDGE TO I-95	169,000	175,000	182,000	188,000	121,000	835,000
4352532	I-295 EXPRESS TOLL OPERATIONS JOHN TURNER	75,000	203,000	375,000	425,000	400,000	1,478,000
Total		454,000	747,000	926,000	982,000	521,000	3,630,000
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4307191	CR 220	0	100,848	0	0	0	100,848
Total		0	100,848	0	0	0	100,848
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
2102302	SR 313 FROM SR 207 TO SR 16	1,585,187	1,463,342	0	0	0	3,048,529
4389031	CR218 FROM COSMOS TO ASTER PINE TREE	0	0	500,000	0	0	500,000
Total		1,585,187	1,463,342	500,000	0	0	3,548,529

SECTION III

Funding Source Summary



The funding source summary tables will be provided in the final document.

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
103RD ST (SR 134) @ OLD MIDDLEBURG ROAD - 4343411							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .055 MI
Responsible Agency: FDOT							
CST	DIH	22,348	26,114	28,457	0	0	76,919
CST	DDR	317,224	0	0	0	0	317,224
Total		339,572	26,114	28,457	0	0	394,143
<i>Prior Cost < 2016/17</i>		<i>92,379</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>486,522</i>

103RD ST (SR 134) AT I-295 NB & SB AND AT FIRESTONE - 4343371							*Non-SIS*
INTERSECTION (MODIFY)							Length: .987 MI
Responsible Agency: FDOT							
ROW	HSP	799,000	536,493	0	0	0	1,335,493
ROW	DIH	20,000	8,000	0	0	0	28,000
CST	DIH	21,526	25,588	28,403	0	0	75,517
CST	HSP	2,314,278	0	0	0	0	2,314,278
Total		3,154,804	570,081	28,403	0	0	3,753,288
<i>Prior Cost < 2016/17</i>		<i>840,581</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,593,869</i>

ACOSTA BRIDGE (SR 13) AT ST. JOHNS RIVER #720570 SBM #720571 NB - 4321951							*Non-SIS*
FENDER WORK							Length: .311 MI
Responsible Agency: FDOT							
PE	DIH	2,533	0	0	0	0	2,533
CST	DIH	0	180,076	162,300	166,944	0	509,320
CST	BRRP	0	2,793,236	0	0	0	2,793,236
Total		2,533	2,973,312	162,300	166,944	0	3,305,089
<i>Prior Cost < 2016/17</i>		<i>285,408</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,590,497</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
AIRPORT RD (SR 102) FROM INT. AIRPORT ROAD TO I-95 - 4343021							*SIS*
RESURFACING							Length: 1.459 MI
Responsible Agency: FDOT							
CST	DS	2,715,297	0	0	0	0	2,715,297
CST	DIH	44,589	45,807	47,068	0	0	137,464
CST	DDR	582,974	0	0	0	0	582,974
CST	NHRE	1,051,084	0	0	0	0	1,051,084
Total		4,393,944	45,807	47,068	0	0	4,486,819
<i>Prior Cost < 2016/17</i>		<i>886,198</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,373,017</i>
ARLINGTON EXPRESSWAY (SR 115) ARLINGTON XWAY SERVICE ROAD SIDEWALK - 4343331							*Non-SIS*
SIDEWALK							Length: 1.580 MI
Responsible Agency: FDOT							
ROW	HSP	476,000	299,304	287,375	0	0	1,062,679
ROW	DIH	2,000	92,000	91,367	0	0	185,367
CST	DIH	0	0	3,918	0	0	3,918
CST	HSP	0	0	463,191	0	0	463,191
Total		478,000	391,304	845,851	0	0	1,715,155
<i>Prior Cost < 2016/17</i>		<i>410,960</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,126,115</i>
ARLINGTON EXPWY (SR 10A) AT HOGAN CREEK BRIDGE NO 720094 - 4304171							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.005 mi
Responsible Agency: FDOT							
CST	DIH	14,350	0	0	0	0	14,350
Total		14,350	0	0	0	0	14,350
<i>Prior Cost < 2016/17</i>		<i>2,446,461</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,460,811</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ATLANTIC BLVD (SR 10) FROM WITHROW DRIVE TO HICKORY CREEK BLVD. - 4307381							*SIS*
LANDSCAPING							Length: 0.989 mi
Responsible Agency: FDOT							
CST	DIH	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000
<i>Prior Cost < 2016/17</i>		<i>1,175,134</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,210,134</i>
ATLANTIC BLVD (SR 10) FROM ARLINGTON EXPRESSWAY TO EAST OF MONUMENT ROAD - 4309111							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.504 mi
Responsible Agency: FDOT							
ROW	HSP	1,783,177	0	0	0	0	1,783,177
CST	DIH	41,000	0	0	0	0	41,000
Total		1,824,177	0	0	0	0	1,824,177
<i>Prior Cost < 2016/17</i>		<i>11,518,941</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,343,118</i>
ATLANTIC BLVD (SR 10) FROM KINGMAN AVE TO BARTRAM RD - 4323951							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.415 MI
Responsible Agency: FDOT							
PE	DIH	17,000	0	0	0	0	17,000
ROW	DIH	64,890	0	0	0	0	64,890
ROW	DDR	352,705	0	0	0	0	352,705
CST	DIH	0	0	9,673	9,923	0	19,596
CST	DDR	0	0	632,475	0	0	632,475
Total		434,595	0	642,148	9,923	0	1,086,666
<i>Prior Cost < 2016/17</i>		<i>319,223</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,405,889</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ATLANTIC BLVD (SR 10) AT ICWW BRIDGE - 4343301							*SIS*
BIKE LANE/SIDEWALK							Length: 1.549 MI
Responsible Agency: FDOT							
CST	DIH	0	0	0	11,100	0	11,100
CST	DDR	0	0	0	2,234,966	0	2,234,966
Total		0	0	0	2,246,066	0	2,246,066
<i>Prior Cost < 2016/17</i>		<i>244,799</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,490,865</i>

ATLANTIC BLVD (SR 10) EB @ SAN PABLO RIVER (ICWW) BRIDGE NO. 720044 - 4338411							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .445 MI
Responsible Agency: FDOT							
PE	DIH	6,501	0	0	0	0	6,501
Total		6,501	0	0	0	0	6,501
<i>Prior Cost < 2016/17</i>		<i>116,746</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>123,247</i>

ATLANTIC BLVD FROM SAN PABLO RD TO MAYPORT RD - 4385821							*SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 2.117
Responsible Agency: Managed by FDOT							
CST	DITS	353,625	0	0	0	0	353,625
Total		353,625	0	0	0	0	353,625
<i>Prior Cost < 2016/17</i>		<i>10,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>363,625</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BAYMEADOWS RD (SR 152) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR - 4309101							*Non-SIS*
INTERSECTION (MODIFY)							Length: 1.590 mi
Responsible Agency: FDOT							
ROW	HSP	590,272	0	0	0	0	590,272
CST	DIH	15,375	78,975	0	0	0	94,350
Total		605,647	78,975	0	0	0	684,622
<i>Prior Cost < 2016/17</i>		<i>9,004,562</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,689,184</i>
BEACH BLVD (US 90 / SR 212) FROM SAN PABLO ROAD TO SOUTH 12TH ST. - 4319621							*Non-SIS*
LANDSCAPING							Length: 2.208 mi
Responsible Agency: FDOT							
CST	DIH	58,888	0	0	0	0	58,888
Total		58,888	0	0	0	0	58,888
<i>Prior Cost < 2016/17</i>		<i>2,185,535</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,244,423</i>
BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491							*Non-SIS*
DRAINAGE/RETENTION							Length: 1.400 MI
Responsible Agency: FDOT							
PE	DIH	1,001	7,000	0	0	0	8,001
PE	DDR	0	200,000	0	0	0	200,000
Total		1,001	207,000	0	0	0	208,001
<i>Prior Cost < 2016/17</i>		<i>7,115</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>215,116</i>
BEACH BLVD (US 90 / SR 212) FROM F.O.P. WAY TO RYAR ROAD - 4309141							*Non-SIS*
INTERSECTION (MODIFY)							Length: 1.498 mi
Responsible Agency: FDOT							
CST	DIH	21,013	70,025	0	0	0	91,038
Total		21,013	70,025	0	0	0	91,038
<i>Prior Cost < 2016/17</i>		<i>10,392,981</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,484,019</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BEACH BLVD (US 90 / SR 212) FROM SAN MATEO ST TO MARION RD - 4324031							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.826 MI
Responsible Agency: FDOT							
PE	DIH	93,223	1,000	0	0	0	94,223
PE	DDR	0	1,000,000	0	0	0	1,000,000
Total		93,223	1,001,000	0	0	0	1,094,223
<i>Prior Cost < 2016/17</i>		<i>76,500</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,170,723</i>

BEACH BLVD (US 90 / SR 212) FROM PARENTAL HOME RD TO CORTEZ RD - 4324041							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 3.110 MI
Responsible Agency: FDOT							
PE	DIH	50,000	2,300	0	0	0	52,300
PE	DDR	0	1,020,000	0	0	0	1,020,000
Total		50,000	1,022,300	0	0	0	1,072,300
<i>Prior Cost < 2016/17</i>		<i>138,030</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,210,330</i>

BEAVER ST (US 90 / SR 10) AT BRANDY BRANCH RD (CR 121) - 4307451							*Non-SIS*
ADD RIGHT TURN LANE(S)							Length: 0.123 mi
Responsible Agency: FDOT							
CST	DIH	2,921	3,001	0	0	0	5,922
Total		2,921	3,001	0	0	0	5,922
<i>Prior Cost < 2016/17</i>		<i>874,556</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>880,478</i>

BEAVER ST (US 90 / SR 10) AT OTIS ROAD (CR 119) - 4307491							*Non-SIS*
ADD RIGHT TURN LANE(S)							Length: 0.134 mi
Responsible Agency: FDOT							
CST	DIH	1,466	1,506	2,164	0	0	5,136
Total		1,466	1,506	2,164	0	0	5,136
<i>Prior Cost < 2016/17</i>		<i>673,516</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>678,652</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BEAVER ST (US 90/SR 10) FROM US 301 TO JONES ROAD - 4322671							*Non-SIS*
RESURFACING							Length: 9.700 MI
Responsible Agency: FDOT							
CST	DIH	54,325	108,459	0	0	0	162,784
Total		54,325	108,459	0	0	0	162,784
<i>Prior Cost < 2016/17</i>		<i>9,135,764</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,298,548</i>
BEAVER ST (US 90/SR 10) FROM STOCKTON STREET TO OCEAN STREET - 4323081							*Non-SIS*
RESURFACING							Length: 2.189 MI
Responsible Agency: FDOT							
RRU	LF	1,000,000	0	0	0	0	1,000,000
CST	LF	102,500	0	0	0	0	102,500
CST	DIH	50,140	51,510	52,928	0	0	154,578
CST	DDR	3,166,713	0	0	0	0	3,166,713
Total		4,319,353	51,510	52,928	0	0	4,423,791
<i>Prior Cost < 2016/17</i>		<i>788,815</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,212,606</i>
BLANDING BLVD (SR 21) FROM COLLINS ROAD TO PARK STREET - 4307601							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 6.446 mi
Responsible Agency: FDOT							
ROW	DIH	39,000	0	0	0	0	39,000
ROW	DDR	389,711	0	0	0	0	389,711
CST	DIH	0	0	14,066	0	0	14,066
CST	DDR	0	0	3,096,491	0	0	3,096,491
Total		428,711	0	3,110,557	0	0	3,539,268
<i>Prior Cost < 2016/17</i>		<i>1,270,650</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,809,918</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CASSAT AVE (SR 111) FROM BLANDING BLVD (SR 21) TO EDGEWOOD AVE - 2095652							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 3.341 mi
Responsible Agency: FDOT							
PE	DIH	10,000	0	0	0	0	10,000
ROW	DIH	37,607	43,000	42,809	34,648	30,000	188,064
ROW	DS	0	340,929	0	0	0	340,929
ROW	DDR	0	659,071	590,160	525,000	1,060,614	2,834,845
RRU	LF	0	0	0	500,000	0	500,000
CST	DIH	0	0	0	175,380	0	175,380
CST	DDR	0	0	0	484,426	0	484,426
Total		47,607	1,043,000	632,969	1,719,454	1,090,614	4,533,644
<i>Prior Cost < 2016/17</i>		<i>554,906</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,088,550</i>

CASSAT AVE (SR 111) FROM BLANDING BLVD TO LENOX AVE - 4361741							*Non-SIS*
RESURFACING							Length: 2.777
Responsible Agency: Managed by FDOT							
CST	LF	0	63,180	0	0	0	63,180
CST	DS	0	3,008,023	0	0	0	3,008,023
CST	SA	0	2,993,580	0	0	0	2,993,580
CST	DDR	0	646,702	0	0	0	646,702
Total		0	6,711,485	0	0	0	6,711,485
<i>Prior Cost < 2016/17</i>		<i>1,099,013</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,810,498</i>

CESERY (SR 109A) AT ARLINGTON RIVER BRIDGE BR #720264 - 4340441							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .183 MI
Responsible Agency: FDOT							
PE	BRRP	0	0	350,000	0	0	350,000
Total		0	0	350,000	0	0	350,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>350,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CHAFFEE RD (CR 115) @ NORMANDY BLVD (SR 228) - 4358371							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: .568
Responsible Agency: Managed by FDOT							
ROW	HSP	67,000	361,277	203,102	0	0	631,379
CST	HSP	0	0	1,001,159	0	0	1,001,159
Total		67,000	361,277	1,204,261	0	0	1,632,538
<i>Prior Cost < 2016/17</i>		<i>207,165</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,839,703</i>
COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 - 4229404							*Non-SIS*
BRIDGE REPLACEMENT							Length: .167
LAR	ACBZ	0	0	0	0	3,750,000	3,750,000
Total		0	0	0	0	3,750,000	3,750,000
<i>Prior Cost < 2016/17</i>		<i>21,381,069</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,131,069</i>
D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: FDOT							
OPS	DITS	2,514,935	2,577,808	2,642,254	2,708,310	2,776,018	13,219,325
OPS	DDR	94,490	152,216	224,271	301,541	384,325	1,156,843
Total		2,609,425	2,730,024	2,866,525	3,009,851	3,160,343	14,376,168
<i>Prior Cost < 2016/17</i>		<i>13,473,861</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,850,029</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DOWNTOWN RESURFACE PROJS. JAX SR 139, SR 115, US 1 (SR 15) - 4324521							*Non-SIS*
RESURFACING							Length: 4.144 MI
Responsible Agency: FDOT							
CST	DIH	21,306	41,292	0	0	0	62,598
Total		21,306	41,292	0	0	0	62,598
<i>Prior Cost < 2016/17</i>		<i>16,931,030</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,993,628</i>
DUNN AVE (SR 104) FROM LEONID RD TO MAIN STREET - 2096861							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 1.637 mi
Responsible Agency: FDOT							
ROW	DIH	23,181	0	0	0	0	23,181
CST	DIH	51,083	52,478	0	0	0	103,561
ROW	DDR	47,636	0	0	0	0	47,636
Total		121,900	52,478	0	0	0	174,378
<i>Prior Cost < 2016/17</i>		<i>2,419,235</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,593,613</i>
DUNN AVE (SR 104) FROM I-295 TO BISCAYNE BLVD. - 4343031							*Non-SIS*
RESURFACING							Length: 3.158 MI
Responsible Agency: FDOT							
CST	LF	206,025	0	0	0	0	206,025
CST	DS	2,824,482	0	0	0	0	2,824,482
CST	DIH	46,434	47,702	49,016	0	0	143,152
CST	DDR	2,026,551	0	0	0	0	2,026,551
Total		5,103,492	47,702	49,016	0	0	5,200,210
<i>Prior Cost < 2016/17</i>		<i>581,716</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,781,926</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
EDGEWOOD AVE (SR 111) FROM OLD KINGS ROAD TO US 1 - 4322681							*SIS*
RESURFACING							Length: .746 MI
Responsible Agency: FDOT							
CST	DIH	19,578	20,112	20,666	0	0	60,356
CST	DDR	830,669	0	0	0	0	830,669
CST	NHRE	487,731	0	0	0	0	487,731
Total		1,337,978	20,112	20,666	0	0	1,378,756
<i>Prior Cost < 2016/17</i>		<i>354,293</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,733,049</i>
EDGEWOOD AVE (SR 111) @ NORFOLK & CSX RR RAILWAY BRIDGE NO. 720125 - 4312244							*Non-SIS*
BRIDGE - PAINTING							Length: .168
Responsible Agency: Managed by FDOT							
CST	DIH	7,380	0	0	0	0	7,380
Total		7,380	0	0	0	0	7,380
<i>Prior Cost < 2016/17</i>		<i>1,070,633</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,078,013</i>
EDGEWOOD AVE (SR 111) FROM INA ST TO EDGEWOOD DR - 4312243							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .497
Responsible Agency: Managed by FDOT							
CST	DIH	10,455	0	0	0	0	10,455
Total		10,455	0	0	0	0	10,455
<i>Prior Cost < 2016/17</i>		<i>2,838,955</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,849,410</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
EDGEWOOD AVE (SR 111) FROM US 1(SR15) TO MONCRIEF CREEK RD - 4376161							*Non-SIS*
RESURFACING							Length: 4.255
Responsible Agency: Managed by FDOT							
PE	DIH	10,001	0	0	0	0	10,001
PE	DDR	835,000	0	0	0	0	835,000
CST	DS	0	0	8,484,025	0	0	8,484,025
CST	SA	0	0	662,281	0	0	662,281
CST	DDR	0	0	1,280,324	0	0	1,280,324
Total		845,001	0	10,426,630	0	0	11,271,631
<i>Prior Cost < 2016/17</i>		<i>3,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,274,631</i>
EDISON AVE/MCCOY'S AT BR# 724080 - 4092671							*Non-SIS*
BRIDGE REPLACEMENT							Length: 0.008 mi
Responsible Agency: FDOT							
ROW	ACBZ	26,932	0	0	0	0	26,932
CST	ACBZ	0	1,829,552	599,459	0	0	2,429,011
Total		26,932	1,829,552	599,459	0	0	2,455,943
<i>Prior Cost < 2016/17</i>		<i>1,175,567</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,631,510</i>
EMERSON ST (SR 126) FROM SAN JOSE BLVD (SR 13) TO US 1 (SR 5) - 4361711							*Non-SIS*
RESURFACING							Length: 1.117
Responsible Agency: Managed by FDOT							
RRU	DDR	30,000	0	0	0	0	30,000
CST	DS	0	2,048,805	0	0	0	2,048,805
CST	DDR	0	310,503	0	0	0	310,503
Total		30,000	2,359,308	0	0	0	2,389,308
<i>Prior Cost < 2016/17</i>		<i>125,813</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,515,121</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
EMERSON ST. (SR 126) FROM SPRING PARK RD TO HART BRIDGE SYSTEM - 4322661							*Non-SIS*
RESURFACING							Length: .707 MI
Responsible Agency: FDOT							
CST	DIH	76,829	110,412	0	0	0	187,241
Total		76,829	110,412	0	0	0	187,241
<i>Prior Cost < 2016/17</i>		<i>2,864,319</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,051,560</i>
FEC ST JOHNS RIVER BRIDGE (JACKSONVILLE BRIDGE CAPACITY IMPROVEMENTS) - 4387421							*SIS*
RAIL CAPACITY PROJECT							Length: .000
Responsible Agency: Managed by FDOT							
RRU	LF	3,850,000	0	0	0	0	3,850,000
RRU	GMR	3,850,000	0	0	0	0	3,850,000
Total		7,700,000	0	0	0	0	7,700,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,700,000</i>
GOLFAIR BLVD (SR 122) FROM I-95 TO MAIN STREET - 4305621							*Non-SIS*
RESURFACING							Length: 1.205 mi
Responsible Agency: FDOT							
CST	DIH	8,456	0	0	0	0	8,456
Total		8,456	0	0	0	0	8,456
<i>Prior Cost < 2016/17</i>		<i>2,908,312</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,916,768</i>
HART BRIDGE (SR 228) AT ST.JOHNS RIVER BRIDGE NO. 720107 - 4301581							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.728 mi
Responsible Agency: FDOT							
CST	DIH	2,306	0	0	0	0	2,306
Total		2,306	0	0	0	0	2,306
<i>Prior Cost < 2016/17</i>		<i>1,392,101</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,394,407</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HART BRIDGE (SR 228) AT ST. JOHNS RIVER BR NO 720107 - 4319451							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.728 mi
Responsible Agency: FDOT							
CST	DIH	51,250	0	0	0	0	51,250
Total		51,250	0	0	0	0	51,250
<i>Prior Cost < 2016/17</i>		<i>4,720,766</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,772,016</i>
HART EXPY (SR 228) FROM ATLANTIC BLVD TO UNIVERSITY BLVD - 4287561							*Non-SIS*
LANDSCAPING							Length: 1.603 mi
Responsible Agency: FDOT							
PE	DIH	5,200	0	0	0	0	5,200
CST	DIH	0	0	0	169,229	397,550	566,779
CST	DDR	0	0	0	1,525,088	0	1,525,088
Total		5,200	0	0	1,694,317	397,550	2,097,067
<i>Prior Cost < 2016/17</i>		<i>292,746</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,389,813</i>
HART EXPY (SR 228) AT BEACH BLVD BRIDGE #720113 (US 90) - 4284971							*Non-SIS*
BRIDGE - PAINTING							Length: .174
Responsible Agency: Managed by FDOT							
PE	DIH	3,300	0	0	0	0	3,300
CST	BRRP	0	2,179,948	0	0	0	2,179,948
Total		3,300	2,179,948	0	0	0	2,183,248
<i>Prior Cost < 2016/17</i>		<i>210,258</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,393,506</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HECKSCHER DR (SR 105) FROM AUGUST DR TO NEW BERLIN RD - 4328181							*SIS*
LANDSCAPING							Length: .614 MI
Responsible Agency: FDOT							
PE	DIH	1,800	0	0	0	0	1,800
Total		1,800	0	0	0	0	1,800
<i>Prior Cost < 2016/17</i>		<i>4,301</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,101</i>
HECKSCHER DR (SR 105) AT MYRTLE CREEK BR. BRIDGE #720071 - 4340421							*Non-SIS*
BRIDGE REPLACEMENT							Length: .433
Responsible Agency: FDOT							
ROW	ACBR	0	89,000	0	0	0	89,000
CST	ACBR	0	0	0	4,351,905	0	4,351,905
Total		0	89,000	0	4,351,905	0	4,440,905
<i>Prior Cost < 2016/17</i>		<i>747,761</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,188,666</i>
HECKSCHER DR (SR 105) AT SIMPSON CREEK BR BRIDGE #720072 - 4340411							*Non-SIS*
BRIDGE REPLACEMENT							Length: .019
Responsible Agency: FDOT							
PE	ACBR	2,500	0	0	0	0	2,500
ROW	ACBR	0	116,905	0	0	0	116,905
CST	ACBR	0	0	0	4,675,594	0	4,675,594
Total		2,500	116,905	0	4,675,594	0	4,794,999
<i>Prior Cost < 2016/17</i>		<i>728,443</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,523,442</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HECKSCHER DR (SR 105) AT SOMERS RD CROSSING# 620852B - 4365051							*SIS*
RAILROAD CROSSING							Length: .020
Responsible Agency: Managed by FDOT							
RRU	DDR	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>400,000</i>
HECKSCHER DR (SR 105) FR BLOUNT ISL ENTRANCE TO FERRY ENTRANCE - 4343011							*Non-SIS*
RESURFACING							Length: 7.754 MI
Responsible Agency: FDOT							
CST	DIH	56,991	58,548	60,160	0	0	175,699
CST	DDR	4,837,816	0	0	0	0	4,837,816
Total		4,894,807	58,548	60,160	0	0	5,013,515
<i>Prior Cost < 2016/17</i>		<i>924,728</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,938,243</i>
HECKSCHER DR (SR 105) NEAR BROWARD RIVER RR XING# 620854D - 4349251							*SIS*
RAILROAD CROSSING							Length: .200 MI
Responsible Agency: FDOT							
RRU	SA	525,000	0	0	0	0	525,000
Total		525,000	0	0	0	0	525,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>525,000</i>
HECKSCHER DR (SR 105) SISTERS CREEK BRIDGE # 720061/BEAM TESTING - 4244232							*Non-SIS*
BRIDGE - PAINTING							Length: .080 MI
Responsible Agency: FDOT							
CST	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
<i>Prior Cost < 2016/17</i>		<i>137,236</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>142,236</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HECKSCHER DR (SR105) FROM I-95 TO MAIN ST ITS DEPLOYMENT - 4380821							*SIS*
ITS COMMUNICATION SYSTEM							Length: .625
Responsible Agency: Managed by FDOT							
PE	DIH	0	0	0	0	5,000	5,000
PE	DI	0	0	0	0	150,000	150,000
Total		0	0	0	0	155,000	155,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>155,000</i>

HECKSCHER DR (SR105) RESURFACING FROM BUSCH DR TO FUEL FARM - 4376151							*SIS*
RESURFACING							Length: 2.239
Responsible Agency: Managed by FDOT							
PE	DIH	101	0	0	0	0	101
PE	DDR	435,001	0	0	0	0	435,001
CST	DS	0	0	1,623,000	0	0	1,623,000
CST	SA	0	0	1,296,705	0	0	1,296,705
CST	DDR	0	0	296,573	0	0	296,573
Total		435,102	0	3,216,278	0	0	3,651,380
<i>Prior Cost < 2016/17</i>		<i>3,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,654,380</i>

HOWELL DR/RIBAULT RV BRIDGE #724147 - 4152501							*Non-SIS*
BRIDGE REPLACEMENT							Length: .090 MI
Responsible Agency: FDOT							
ROW	ACBZ	94,891	122,949	0	0	0	217,840
CST	ACBZ	0	8,372,599	226,138	0	0	8,598,737
Total		94,891	8,495,548	226,138	0	0	8,816,577
<i>Prior Cost < 2016/17</i>		<i>1,726,141</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,542,718</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-10 AT US 301 (SR 200) OPERATIONAL IMPROVEMENT - 4288651							*SIS*
INTERCHANGE (MODIFY)							Length: 1.990 mi
Responsible Agency: FDOT							
ROW	ACNP	1,268,299	0	0	0	0	1,268,299
ROW	DIH	32,829	0	0	0	0	32,829
CST	ACNP	96,189	0	0	0	0	96,189
CST	DIH	0	355,096	0	0	0	355,096
Total		1,397,317	355,096	0	0	0	1,752,413
<i>Prior Cost < 2016/17</i>		<i>93,365,900</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,118,313</i>
I-10 (SR 8) FROM NASSAU/DUVAL C/L TO US 301 (6-LANING) - 2132725							*SIS*
ADD LANES & RECONSTRUCT							Length: 3.284 mi
Responsible Agency: FDOT							
				LRTP No: 73			
PE	DIH	0	0	0	0	150,000	150,000
PE	DDR	0	0	0	0	2,500,000	2,500,000
Total		0	0	0	0	2,650,000	2,650,000
<i>Prior Cost < 2016/17</i>		<i>1,315</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,651,315</i>
I-10 (SR 8) FROM I 295 TO I 95 EXPRESS LANES - 2133262							*SIS*
ADD LANES & RECONSTRUCT							Length: 5.583 MI
Responsible Agency: FDOT							
				LRTP No: 432			
PDE	DIH	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
<i>Prior Cost < 2016/17</i>		<i>521,500</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>541,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-10 (SR 8) FROM US 301 TO FIRST COAST EXPRESSWAY (SR 23) (MANAGED LANES) - 2132723							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 406			Length: 6.316 MI
Responsible Agency: FDOT							
PE	DIH	10,000	0	0	0	0	10,000
ROW	ACNP	1,126,297	1,163,846	0	0	0	2,290,143
ROW	DIH	25,000	25,000	0	0	0	50,000
ROW	DDR	38,928	23,625	0	0	0	62,553
Total		1,200,225	1,212,471	0	0	0	2,412,696
<i>Prior Cost < 2016/17</i>		<i>6,376,441</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>8,789,137</i>
I-10 (SR 8) FROM US 301 TO I-295 - 4345691							*SIS*
ADD LANES & RECONSTRUCT							Length: 14.100 MI
Responsible Agency: FDOT							
PDE	DDR	0	1,250,000	0	0	0	1,250,000
PDE	DIH	0	163,021	183,113	0	0	346,134
Total		0	1,413,021	183,113	0	0	1,596,134
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,596,134</i>
I-10 INTERCHANGE AT US 90 (SR 10) AND SR 23 - 2096593							*SIS*
INTERCHANGE (MODIFY)				LRTP No: 3045			Length: 3.224 MI
Responsible Agency: FDOT							
CST	DIH	51,250	0	0	0	0	51,250
Total		51,250	0	0	0	0	51,250
<i>Prior Cost < 2016/17</i>		<i>55,341,085</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>55,392,335</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-295 DAMES POINT BRIDGE OVER ST. JOHNS RIVER AND MILL COVE BR# 720518 - 2097225							*SIS*
LIGHTING							Length: 2.033 MI
Responsible Agency: FDOT							
PE	DIH	5,500	0	0	0	0	5,500
Total		5,500	0	0	0	0	5,500
<i>Prior Cost < 2016/17</i>		<i>181,841</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>187,341</i>
I-295 (SR 9A) FROM DAMES POINT BRIDGE TO JTB BLVD (SR 202) (MANAGE LANES) - 2093014							*SIS*
ADD LANES & RECONSTRUCT							Length: 8.391 mi
Responsible Agency: FDOT							
L RTP No: 121							
PE	DIH	0	0	50,000	50,000	0	100,000
PE	DDR	0	0	0	4,721,750	0	4,721,750
PE	SA	0	0	0	5,316,555	0	5,316,555
Total		0	0	50,000	10,088,305	0	10,138,305
<i>Prior Cost < 2016/17</i>		<i>1,059,189</i>	<i>Future Cost > 2020/21</i>		<i>25,489,430</i>	<i>Total Project Cost</i>	<i>36,686,924</i>
I-295 (SR 9A) FROM NORMANDY BLVD (SR 228) TO NORTH OF US 1 - 4284911							*SIS*
BRIDGE - PAINTING							Length: 9.110 mi
Responsible Agency: FDOT							
CST	DIH	5,126	5,265	0	0	0	10,391
CST	BRRP	0	5,786,935	0	0	0	5,786,935
Total		5,126	5,792,200	0	0	0	5,797,326
<i>Prior Cost < 2016/17</i>		<i>169,331</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,966,657</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGE LANES - 2133457							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 1022		Length: 4.299 MI	
Responsible Agency: FDOT							
OPS	TOBJ	210,000	369,000	369,000	369,000	0	1,317,000
MNT	TMBJ	350,000	478,000	478,000	478,000	0	1,784,000
Total		560,000	847,000	847,000	847,000	0	3,101,000
<i>Prior Cost < 2016/17</i>		<i>114,275,824</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>117,376,824</i>

I-295 (SR 9A) FROM I-95 TO DAMES POINT BRIDGE (MANAGE LANES) - 2096584							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 407		Length: 6.075 MI	
Responsible Agency: FDOT							
ROW	BNIR	2,208,234	519,045	0	0	0	2,727,279
ROW	DDR	0	297,920	0	0	0	297,920
ENV	ACNP	0	0	0	0	3,225,000	3,225,000
Total		2,208,234	816,965	0	0	3,225,000	6,250,199
<i>Prior Cost < 2016/17</i>		<i>9,973,902</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>16,224,101</i>

I-295 (SR 9A) AT 103RD ST (SR 134) INTERCHANGE LANDSCAPING - 4352681							*SIS*
LANDSCAPING						Length: .427 MI	
Responsible Agency: FDOT							
PE	DIH	4,301	0	0	0	0	4,301
CST	DIH	71,461	72,400	75,200	0	0	219,061
CST	DDR	619,401	0	0	0	0	619,401
Total		695,163	72,400	75,200	0	0	842,763
<i>Prior Cost < 2016/17</i>		<i>140,329</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>983,092</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-295 (SR 9A) AT ALTA DRIVE INTCHG LANDSCAPING - 4352671							*SIS*
LANDSCAPING							Length: .470 MI
Responsible Agency: FDOT							
PE	DIH	4,301	0	0	0	0	4,301
CST	DIH	71,461	73,400	75,200	0	0	220,061
CST	DDR	622,919	0	0	0	0	622,919
Total		698,681	73,400	75,200	0	0	847,281
<i>Prior Cost < 2016/17</i>		143,723	<i>Future Cost > 2020/21</i>		0	<i>Total Project Cost</i>	991,004

I-295 (SR 9A) DAMES POINT BRIDGE AT ST.JOHNS RIVER AND MILL COVE - 4301571							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 2.012 mi
Responsible Agency: FDOT							
CST	DIH	15,375	0	0	0	0	15,375
Total		15,375	0	0	0	0	15,375
<i>Prior Cost < 2016/17</i>		5,163,615	<i>Future Cost > 2020/21</i>		0	<i>Total Project Cost</i>	5,178,990

I-295 (SR 9A) FROM JTB BLVD (SR 202) TO SR 9B (MANAGE LANES) - 2093013							*SIS*
ADD LANES & RECONSTRUCT							Length: 4.212 MI
Responsible Agency: FDOT							
				LRTP No: 1023			
DSB	ACNP	1,160,406	0	0	0	0	1,160,406
ROW	ACNP	704,460	0	0	0	0	704,460
DSB	DSBJ	2,711,050	0	0	0	0	2,711,050
ROW	DIH	10,937	0	0	0	0	10,937
ROW	DDR	14,747	0	0	0	0	14,747
Total		4,601,600	0	0	0	0	4,601,600
<i>Prior Cost < 2016/17</i>		160,633,719	<i>Future Cost > 2020/21</i>		768,480	<i>Total Project Cost</i>	166,003,799

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-295 (SR 9A) FROM MORSE AVE/TOWNSEND ROAD TO I-10 (SR 8) - 2132514							*SIS*
DRAINAGE IMPROVEMENTS							Length: 5.448 MI
Responsible Agency: FDOT							
CST	ACNP	77,388	0	0	0	0	77,388
Total		77,388	0	0	0	0	77,388
<i>Prior Cost < 2016/17</i>		<i>6,700,502</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,777,890</i>
I-295 (SR 9A) FROM SR 13 TO I-95 N INTERCHANGE - 4246821							*SIS*
PD&E/EMO STUDY							Length: 30.385
Responsible Agency: Managed by FDOT							
PDE	DDR	0	0	0	0	2,000,000	2,000,000
PDE	DIH	0	0	0	0	25,000	25,000
Total		0	0	0	0	2,025,000	2,025,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>25,000</i>	<i>Total Project Cost</i>	<i>2,050,000</i>
I-295 (SR 9A) FROM TROUT RIVER TO I-95 - 4288071							*SIS*
RESURFACING							Length: 5.725
Responsible Agency: Managed by FDOT							
CST	ACNP	0	11,563,704	0	0	0	11,563,704
Total		0	11,563,704	0	0	0	11,563,704
<i>Prior Cost < 2016/17</i>		<i>923,498</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,487,202</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-295 (SR 9A) WEST AT ROOSEVELT BLVD (US 17) - 4247003							*SIS*
INTERCHANGE (MODIFY)							Length: .511 MI
Responsible Agency: FDOT							
CST	ACNP	448,612	0	0	0	0	448,612
Total		448,612	0	0	0	0	448,612
<i>Prior Cost < 2016/17</i>		<i>310,028</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>758,640</i>
I-295 (SR 9A)BUCKMAN & ST. JOHNS RIVER BRIDGE #720249 SB & #720343 NB - 4244221							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 3.087 MI
Responsible Agency: FDOT							
CST	DIH	69,700	0	0	0	0	69,700
Total		69,700	0	0	0	0	69,700
<i>Prior Cost < 2016/17</i>		<i>10,519,343</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,589,043</i>
I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B - 4352532							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	75,000	203,000	375,000	425,000	400,000	1,478,000
Total		75,000	203,000	375,000	425,000	400,000	1,478,000
<i>Prior Cost < 2016/17</i>		<i>75,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,553,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-295 FROM BUCKMAN BRIDGE TO I-95 SOUTH - 4377281							*SIS*
LANDSCAPING							Length: 4.260
Responsible Agency: Managed by FDOT							
PE	DIH	1,000	0	0	0	0	1,000
PE	DDR	150,000	0	0	0	0	150,000
CST	DIH	0	0	0	0	113,500	113,500
CST	DDR	0	0	0	0	3,350,000	3,350,000
Total		151,000	0	0	0	3,463,500	3,614,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>113,500</i>	<i>Total Project Cost</i>	
							<i>3,728,000</i>
I-295 MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	169,000	175,000	182,000	188,000	121,000	835,000
Total		169,000	175,000	182,000	188,000	121,000	835,000
<i>Prior Cost < 2016/17</i>		<i>163,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>998,000</i>
I-295 SIGNS UPDATE FOR EXPRESS LANES - 4381711							*SIS*
ADV TRAVELER INFORMATION SYSTM							Length: 10.591
Responsible Agency: Managed by FDOT							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	132,402	0	0	0	0	132,402
PE	SA	267,598	0	0	0	0	267,598
CST	DIH	0	402,480	486,900	0	0	889,380
CST	DDR	0	4,520,000	0	0	0	4,520,000
Total		410,000	4,922,480	486,900	0	0	5,819,380
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>5,819,380</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-295(SR9A) FROM SR9B TO SOUTH INTERCHANGE - 4339001							*SIS*
ADD LANES & RECONSTRUCT							Length: 3.060
Responsible Agency: Managed by FDOT							
PDE	DDR	0	500,000	0	0	0	500,000
PDE	DIH	0	10,000	0	0	0	10,000
Total		0	510,000	0	0	0	510,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>510,000</i>
I-95 FROM DUVAL/ ST JOHNS COUNTY LINE TO I-295 SOUTH (MANAGE LANES) - 4240265							*SIS*
ADD LANES & RECONSTRUCT							Length: 5.466 mi
Responsible Agency: FDOT							
LRTP No: 418A							
ROW	BNIR	0	0	0	5,254,299	0	5,254,299
ROW	DIH	0	0	0	15,000	0	15,000
ROW	ACNP	0	0	0	0	4,269,639	4,269,639
Total		0	0	0	5,269,299	4,269,639	9,538,938
<i>Prior Cost < 2016/17</i>		<i>8,937,619</i>	<i>Future Cost > 2020/21</i>	<i>318,885,981</i>	<i>Total Project Cost</i>		<i>337,362,538</i>
I-95 (SR 9) FROM MYRTLE STREET BRIDGE TO PEDESTRIAN OVERPASS - 4288081							*SIS*
RESURFACING							Length: 3.484 mi
Responsible Agency: FDOT							
CST	DIH	63,180	0	0	0	0	63,180
Total		63,180	0	0	0	0	63,180
<i>Prior Cost < 2016/17</i>		<i>8,463,541</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,526,721</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-95 (SR 9) AT AIRPORT ROAD ACCESS TO JIA - 2093652							*SIS*
PD&E/EMO STUDY							Length: 1.293 mi
Responsible Agency: FDOT							
PE	DIH	5,000	0	0	0	0	5,000
ROW	DIH	18,000	0	0	0	0	18,000
ROW	DDR	228,475	0	0	0	0	228,475
CST	SU	0	7,914,468	0	0	0	7,914,468
CST	SA	0	474,915	0	0	0	474,915
Total		251,475	8,389,383	0	0	0	8,640,858
<i>Prior Cost < 2016/17</i>		<i>1,810,721</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>10,451,579</i>

I-95 (SR 9) FROM S OLD ST. AUG INTERCHANGE TO N OLD ST. AUG INTERCHANGE - 4326561							*SIS*
INTERCHANGE (MODIFY)							Length: 1.794 MI
Responsible Agency: FDOT							
CST	DIH	7,688	7,898	0	0	0	15,586
Total		7,688	7,898	0	0	0	15,586
<i>Prior Cost < 2016/17</i>		<i>3,461,249</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,476,835</i>

I-95 (SR 9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT - 4330361							*SIS*
INTERCHANGE (MODIFY)							Length: 4.049 MI
Responsible Agency: FDOT							
LRTP No: 27							
DSB	DIH	51,251	31,591	0	0	0	82,842
ROW	ACNP	742,599	0	0	0	0	742,599
ROW	DIH	20,000	10,000	0	0	0	30,000
ROW	DDR	532,401	487,187	400,000	0	0	1,419,588
Total		1,346,251	528,778	400,000	0	0	2,275,029
<i>Prior Cost < 2016/17</i>		<i>146,708,157</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>148,983,186</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-95 (SR 9) AT NORTH I-295 INTERCHANGE - 2133231							*SIS*
INTERCHANGE RAMP (NEW)					LRTP No: 13	Length: 7.855 MI	
Responsible Agency: FDOT							
DSB	ACNP	15,375	0	0	0	0	15,375
ROW	BNIR	500,760	0	0	0	0	500,760
ROW	DIH	7,201	0	0	0	0	7,201
ROW	DDR	12,000	0	0	0	0	12,000
Total		535,336	0	0	0	0	535,336
<i>Prior Cost < 2016/17</i>		<i>209,795,278</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>210,330,614</i>
I-95 (SR 9) FROM S OF I-295 TO OWENS RD - 4337761							*SIS*
SIGNING/PAVEMENT MARKINGS					Length: 4.808		
Responsible Agency: Managed by FDOT							
PE	DIH	2,300	0	0	0	0	2,300
Total		2,300	0	0	0	0	2,300
<i>Prior Cost < 2016/17</i>		<i>11,559</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,859</i>
I-95 (SR 9) S INTCHG AT I-295/SR 9A/I-95 3 BRIDGES - 4307561							*SIS*
BRIDGE-REPAIR/REHABILITATION					Length: 1.602		
Responsible Agency: Managed by FDOT							
CST	DIH	25,625	0	0	0	0	25,625
Total		25,625	0	0	0	0	25,625
<i>Prior Cost < 2016/17</i>		<i>1,370,115</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,395,740</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-95 (SR9) @ I-295 INTERCHANGES BRIDGE NO720761 - 4374311							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .427
Responsible Agency: Managed by FDOT							
CST	DIH	10,251	0	0	0	0	10,251
CST	BRRP	107,918	0	0	0	0	107,918
Total		118,169	0	0	0	0	118,169
<i>Prior Cost < 2016/17</i>		<i>10,001</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>128,170</i>
I-95 @ST JOHNS RIVER BR#720627;720628;720629; 720630;720632;720633 - 4355781							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 1.764 MI
Responsible Agency: FDOT							
PE	BRRP	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>
I-95 AT NORTH 1-295 INTERCHANGE - 4376511							*SIS*
LANDSCAPING							Length: 5.480
Responsible Agency: Managed by FDOT							
PE	DIH	0	0	1,000	0	0	1,000
PE	DDR	0	0	150,000	0	0	150,000
CST	DIH	0	0	0	113,500	0	113,500
CST	DDR	0	0	0	1,200,000	0	1,200,000
Total		0	0	151,000	1,313,500	0	1,464,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,464,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-95 OVERLAND BRIDGE REPLACEMENT PROJECT - 4376971							*SIS*
LANDSCAPING							Length: .267
Responsible Agency: Managed by FDOT							
PE	DIH	1,000	0	0	0	0	1,000
PE	DDR	200,000	0	0	0	0	200,000
CST	DIH	0	0	0	0	206,400	206,400
CST	DDR	0	0	0	0	2,300,000	2,300,000
Total		201,000	0	0	0	2,506,400	2,707,400
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,707,400</i>
ITS SYSTEM MANAGER CONSULTANT - 4260011							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 14.826 mi
Responsible Agency: FDOT							
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000
PE	CM	100,000	100,000	100,000	0	0	300,000
Total		200,000	200,000	200,000	100,000	100,000	800,000
<i>Prior Cost < 2016/17</i>		<i>1,550,034</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,350,034</i>
J TURNER BUTLER (SR 202) FROM I-95 TO SR A1A - 4228782							*SIS*
ADD LANES & RECONSTRUCT							Length: 9.562
Responsible Agency: Managed by FDOT							
PLN	D	0	0	0	755,000	5,000	760,000
Total		0	0	0	755,000	5,000	760,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>760,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
J. TURNER BUTLER (SR 202) FROM SB SOUTHSIDE BLVD TO NB SOUTHSIDE BLVD - 4319761							*Non-SIS*
LANDSCAPING							Length: .468 MI
Responsible Agency: FDOT							
CST	DIH	8,183	8,415	0	0	0	16,598
Total		8,183	8,415	0	0	0	16,598
<i>Prior Cost < 2016/17</i>		<i>1,715,435</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,732,033</i>
J.TURNER BUTLER (SR 202) FROM EB JTB TO SB S.SIDE OFF RAMP TO WB JTB NB S.SIDE OFF RAMP - 4326591							*Non-SIS*
INTERCHANGE (MODIFY)							Length: .546 MI
Responsible Agency: FDOT							
CST	DIH	15,375	15,795	0	0	0	31,170
Total		15,375	15,795	0	0	0	31,170
<i>Prior Cost < 2016/17</i>		<i>1,385,278</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,416,448</i>
JACKSONVILLE NATIONAL CEMETERY ACCESS RD - 4284551							*Non-SIS*
PD&E/EMO STUDY							Length: 0.100 mi
Responsible Agency: FDOT							
LRTP No: 1033							
ROW	SU	0	1,100,000	1,570,330	49,499	0	2,719,829
ROW	LF	0	25,000	22,898	20,000	0	67,898
ENV	SU	0	1,105,000	0	0	0	1,105,000
ROW	SA	0	0	0	500,000	0	500,000
Total		0	2,230,000	1,593,228	569,499	0	4,392,727
<i>Prior Cost < 2016/17</i>		<i>1,594,738</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,987,465</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
JIA NORTH ACCESS (SR 243) FROM AIRPORT ROAD TO PECAN PARK (I-95) - 2093999							*Non-SIS*
RIGHT OF WAY ACQUISITION				LRTP No: 701		Length: 3.529 MI	
Responsible Agency: FDOT							
ROW	DDR	148,159	0	0	0	0	148,159
ROW	SA	600,437	0	0	0	0	600,437
Total		748,596	0	0	0	0	748,596
<i>Prior Cost < 2016/17</i>		<i>13,012,426</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,761,022</i>
JIA NORTH ACCESS RD (SR 243) FROM NEW PECAN PARK RD TO PECAN PARK /I-95 INTERCHANGE - 4337301							*Non-SIS*
NEW ROAD CONSTRUCTION				LRTP No: 6		Length: .784 MI	
Responsible Agency: FDOT							
RRU	LF	1,599,062	0	0	0	0	1,599,062
CST	LF	10,256,850	0	0	0	0	10,256,850
CST	DIH	10,250	210,600	216,400	0	0	437,250
CST	DDR	3,655,155	0	0	0	0	3,655,155
Total		15,521,317	210,600	216,400	0	0	15,948,317
<i>Prior Cost < 2016/17</i>		<i>632,337</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,580,654</i>
JIA NORTH ACCESS RD (SR 243) FROM AIRPORT RD TO PECAN PARK RD (I-95) - 2093996							*Non-SIS*
NEW ROAD CONSTRUCTION				LRTP No: 701		Length: 2.622 MI	
Responsible Agency: FDOT							
RPY	DDR	3,828,411	0	0	0	0	3,828,411
Total		3,828,411	0	0	0	0	3,828,411
<i>Prior Cost < 2016/17</i>		<i>37,307,880</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>41,136,291</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
KINGS RD (US 23/SR 139) FROM CLEVELAND STREET TO MARTIN LUTHER KING JR. PKWY - 4305601							*Non-SIS*
RESURFACING							Length: 2.883 mi
Responsible Agency: FDOT							
CST	DIH	30,781	0	0	0	0	30,781
Total		30,781	0	0	0	0	30,781
<i>Prior Cost < 2016/17</i>		<i>9,200,045</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,230,826</i>

KINGS RD (US 23/SR 139) FROM CLEVELAND ST TO DIVISION ST - 2096425							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 1.988 mi
Responsible Agency: FDOT							
ROW	DIH	52,632	51,352	0	0	0	103,984
ROW	DDR	191,347	167,276	0	0	0	358,623
CST	DIH	0	0	13,904	0	0	13,904
CST	DDR	0	0	2,840,154	0	0	2,840,154
Total		243,979	218,628	2,854,058	0	0	3,316,665
<i>Prior Cost < 2016/17</i>		<i>1,528,072</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,844,737</i>

LANDSCAPING BAYMEADOWS RD FROM FREEDOM COMM PKY TO DEERWOOD - 4359311							*Non-SIS*
LANDSCAPING							Length: 2.351
Responsible Agency: Managed by FDOT							
PE	DIH	0	1,000	0	0	0	1,000
PE	DDR	0	150,000	0	0	0	150,000
CST	DDR	0	0	913,174	0	0	913,174
Total		0	151,000	913,174	0	0	1,064,174
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,064,174</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LANE AVE (SR 103) FROM NORMANDY BLVD TO BEAVER STREET - 4342991							*Non-SIS*
RESURFACING							Length: 1.298 MI
Responsible Agency: FDOT							
CST	DIH	18,451	18,955	19,477	0	0	56,883
CST	SA	2,496,164	0	0	0	0	2,496,164
Total		2,514,615	18,955	19,477	0	0	2,553,047
<i>Prior Cost < 2016/17</i>		<i>1,109,437</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,662,484</i>
LEM TURNER (SR 115) AT @ CSXRR BR NO 720125 & @SR115 NB @RIBAUTL 720272 - 4284981							*Non-SIS*
BRIDGE - PAINTING							Length: 0.308 mi
Responsible Agency: FDOT							
CST	DIH	0	12,863	14,415	0	0	27,278
CST	BRRP	0	1,956,387	0	0	0	1,956,387
Total		0	1,969,250	14,415	0	0	1,983,665
<i>Prior Cost < 2016/17</i>		<i>116,562</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,100,227</i>
LEM TURNER RD (SR 115) FROM I-95 TO SOUTEL DR - 4361701							*Non-SIS*
RESURFACING							Length: 2.220
Responsible Agency: Managed by FDOT							
CST	DS	0	2,446,235	0	0	0	2,446,235
CST	DDR	0	2,732,025	0	0	0	2,732,025
Total		0	5,178,260	0	0	0	5,178,260
<i>Prior Cost < 2016/17</i>		<i>199,276</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,377,536</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312 - 4229405							*Non-SIS*
BRIDGE REPLACEMENT							Length: .174
Responsible Agency: MANAGED BY							
LAR	ACBZ	0	0	0	0	3,750,000	3,750,000
Total		0	0	0	0	3,750,000	3,750,000
<i>Prior Cost < 2016/17</i>		<i>14,456,053</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,206,053</i>
MAIN ST (US 1) (SR 5) AT PRUDENTIAL DRIVE BRIDGE NO. 720087 - 4284891							*Non-SIS*
BRIDGE - PAINTING							Length: 0.186 mi
Responsible Agency: FDOT							
PE	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
<i>Prior Cost < 2016/17</i>		<i>117,379</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>122,379</i>
MAIN ST (US1) OVER ST JOHNS RIVER BRIDGE NO 720022 - 4374401							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .357
Responsible Agency: Managed by FDOT							
PE	DIH	0	10,001	0	0	0	10,001
PE	BRRP	0	150,000	0	0	0	150,000
Total		0	160,001	0	0	0	160,001
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>160,001</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MAIN ST (US17) (SR 5) AT NEW BERLIN RD - 4343901							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: .008
Responsible Agency: Managed by FDOT							
PE	DDR	0	0	0	0	415,000	415,000
Total		0	0	0	0	415,000	415,000
<i>Prior Cost < 2016/17</i>		<i>285</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>415,285</i>
MAIN ST (US17)(SR15) FROM RICHARDSON RD TO SOUTEL DR - 4234101							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .446
Responsible Agency: Managed by FDOT							
PE	DIH	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
<i>Prior Cost < 2016/17</i>		<i>1,763</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,763</i>
MAIN ST (US17)(SR5) OVER BROWARD RIVER BRIDGE NO 720012 AND 720095 - 4374411							*Non-SIS*
BRIDGE REPLACEMENT							Length: .031
Responsible Agency: Managed by FDOT							
PE	ACBR	735,001	0	0	0	0	735,001
ROW	ACBR	0	0	110,001	410,001	0	520,002
CST	ACBR	0	0	0	0	4,763,788	4,763,788
Total		735,001	0	110,001	410,001	4,763,788	6,018,791
<i>Prior Cost < 2016/17</i>		<i>485,001</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,503,792</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MAIN ST/US 1 (SR 5) @ ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIRS - 4244241							*Non-SIS*
BRIDGE REHABILITATION							Length: .318 MI
Responsible Agency: FDOT							
CST	DIH	41,234	0	0	0	0	41,234
Total		41,234	0	0	0	0	41,234
<i>Prior Cost < 2016/17</i>		<i>13,441,108</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,482,342</i>
MARIETTA INTERCHANGE - 4376961							*SIS*
LANDSCAPING							Length: 1.409
Responsible Agency: Managed by FDOT							
PE	DIH	1,000	0	0	0	0	1,000
PE	DDR	150,000	0	0	0	0	150,000
CST	DIH	0	113,500	0	0	0	113,500
CST	DDR	0	1,200,000	0	0	0	1,200,000
Total		151,000	1,313,500	0	0	0	1,464,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,464,500</i>
MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR #720076 STEEL REPAIR - 4345141							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 1.397 MI
Responsible Agency: FDOT							
CST	DIH	0	0	10,820	288,600	0	299,420
CST	BRRP	0	0	3,110,841	0	0	3,110,841
Total		0	0	3,121,661	288,600	0	3,410,261
<i>Prior Cost < 2016/17</i>		<i>103,004</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,513,265</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MATHEWS BRIDGE (SR10A) "APPROACH SPANS" - 2096168							*Non-SIS*
BRIDGE - PAINTING							Length: 2.271 mi
Responsible Agency: FDOT							
CST	DIH	23,570	105,871	87,923	0	0	217,364
CST	BRRP	14,174,020	0	0	0	0	14,174,020
Total		14,197,590	105,871	87,923	0	0	14,391,384
<i>Prior Cost < 2016/17</i>		<i>311,778</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,703,162</i>

MLK EXPY(SR 115) FROM I-95 TO MAIN ST ITS TRAVELER INFORMATION - 4380831							*SIS*
ITS SURVEILLANCE SYSTEM							Length: .754
Responsible Agency: Managed by FDOT							
PE	ACNP	0	0	0	0	167,500	167,500
Total		0	0	0	0	167,500	167,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>167,500</i>

NEW FLASHING LIGHTS & GATES ON KENAN DRIVE RR CROSSING NO272938M - 4385941							*Non-SIS*
RAIL SAFETY PROJECT							Length: .001
Responsible Agency: Managed by FDOT							
RRU	RHH	323,610	0	0	0	0	323,610
Total		323,610	0	0	0	0	323,610
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>323,610</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NEW KINGS RD (SR15) FROM EDGEWOOD AVE TO WAGNER RD - 4361141							*SIS*
SIDEWALK							Length: 2.150
Responsible Agency: Managed by FDOT							
CST	SA	0	1,053	0	0	0	1,053
CST	HSP	0	1,386,766	0	0	0	1,386,766
Total		0	1,387,819	0	0	0	1,387,819
<i>Prior Cost < 2016/17</i>		<i>386,844</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,774,663</i>

NEW KINGS RD (US 1)(SR 15) FROM EDGEWOOD AVE TO TROUT RIVER BLVD - 4361631							*SIS*
RESURFACING							Length: 3.510
Responsible Agency: Managed by FDOT							
CST	DS	0	5,246,628	0	0	0	5,246,628
CST	DDR	0	569,229	0	0	0	569,229
Total		0	5,815,857	0	0	0	5,815,857
<i>Prior Cost < 2016/17</i>		<i>933,889</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,749,746</i>

NORMANDY BLVD (SR 228) FROM LAMPLIGHTER TO SR 111 / CASSAT AVE - 2096487							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 4.692 MI
Responsible Agency: FDOT							
PE	DIH	50,000	1,000	0	0	0	51,000
PE	DDR	0	1,800,000	0	0	0	1,800,000
CST	DIH	0	0	0	3,330	3,414	6,744
CST	DDR	0	0	0	0	2,650,927	2,650,927
Total		50,000	1,801,000	0	3,330	2,654,341	4,508,671
<i>Prior Cost < 2016/17</i>		<i>139,813</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,648,484</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NORWOOD AVE (SR 117) FROM I-95 TO GOLFAIR BLVD - 4305631							*Non-SIS*
RESURFACING							Length: 1.244 mi
Responsible Agency: FDOT							
CST	DIH	8,200	29,484	0	0	0	37,684
Total		8,200	29,484	0	0	0	37,684
<i>Prior Cost < 2016/17</i>		<i>2,392,224</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,429,908</i>
NORWOOD AVE (SR117) OVER MONCRIEF CREEK BRIDGE NO720031 - 4374381							*Non-SIS*
BRIDGE REPLACEMENT							Length: .021
Responsible Agency: Managed by FDOT							
PE	ACBR	635,001	0	0	0	0	635,001
ROW	ACBR	0	0	110,001	410,001	0	520,002
CST	ACBR	0	0	0	0	4,046,636	4,046,636
Total		635,001	0	110,001	410,001	4,046,636	5,201,639
<i>Prior Cost < 2016/17</i>		<i>485,001</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,686,640</i>
ORTEGA RIVER BRIDGE (SR 211) # 720005 - 2095035							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .216 MI
Responsible Agency: FDOT							
CST	DIH	51,250	52,650	54,100	0	0	158,000
CST	BRRP	0	2,453,975	0	0	0	2,453,975
Total		51,250	2,506,625	54,100	0	0	2,611,975
<i>Prior Cost < 2016/17</i>		<i>457,277</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,069,252</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PEDESTRAIN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK - 4387971							*Non-SIS*
SIDEWALK							Length: .000
Responsible Agency: MANAGED BY							
CST	PLH	492,680	0	0	0	0	492,680
CST	SA	5,000	0	0	0	0	5,000
Total		497,680	0	0	0	0	497,680
<i>Prior Cost < 2016/17</i>		<i>209,880</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>707,560</i>
PHILIPS HWY (SR 5) AT REBA AVE NEW SIGNAL INSTALLATION - 4359811							*Non-SIS*
TRAFFIC SIGNALS							Length: .060
Responsible Agency: Managed by FDOT							
PE	DIH	0	3,000	0	0	0	3,000
PE	DDR	0	615,000	0	0	0	615,000
Total		0	618,000	0	0	0	618,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>618,000</i>
PHILIPS HWY (US 1/SR 5) FROM ST. JOHNS C/L TO SR 9B - 4305641							*Non-SIS*
RESURFACING							Length: 2.320 mi
Responsible Agency: FDOT							
CST	DIH	11,788	33,170	0	0	0	44,958
Total		11,788	33,170	0	0	0	44,958
<i>Prior Cost < 2016/17</i>		<i>2,726,486</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,771,444</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PRUDENTIAL DR & SAN MARCO BLVD (SR 13) FROM MAIN ST TO ACOSTA BRIDGE - 4361591							*Non-SIS*
RESURFACING							Length: .321
Responsible Agency: Managed by FDOT							
CST	DS	0	1,322,250	0	0	0	1,322,250
CST	SA	0	27,354	0	0	0	27,354
CST	DDR	0	208,792	0	0	0	208,792
Total		0	1,558,396	0	0	0	1,558,396
<i>Prior Cost < 2016/17</i>		<i>557,287</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,115,683</i>
PURCHASE ADAPTIVE SIGNAL CONTROL TECHNOLOGY - 4385851							*SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 3.300
Responsible Agency: Managed by FDOT							
CST	DITS	445,000	0	0	0	0	445,000
Total		445,000	0	0	0	0	445,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>445,000</i>
ROOSEVELT BLVD (US 17/SR 15) AT ORTEGA RIVER & BRIDGES 720052 SB/53 NB - 4302581							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.281 mi
Responsible Agency: FDOT							
CST	DIH	102,500	64,412	0	0	0	166,912
Total		102,500	64,412	0	0	0	166,912
<i>Prior Cost < 2016/17</i>		<i>6,303,465</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,470,377</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RR CROSSING REBUILDS - 4188643							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .000
Responsible Agency: FDOT							
PE	DDR	613,918	192,917	0	0	200,000	1,006,835
CST	DS	1,691,448	4,715,938	1,670,151	2,316,670	0	10,394,207
CST	SL	136,559	952,814	1,241,896	4,691,520	1,569,586	8,592,375
CST	DDR	841,137	3,695,672	5,540,489	4,821,395	4,313,337	19,212,030
PE	DS	1,115,045	2,860,940	1,000,000	0	295,192	5,271,177
CST	LF	2,787,606	0	0	0	0	2,787,606
PE	SA	106,856	602,414	4,610,821	0	0	5,320,091
PE	SN	50,000	0	1,174,117	0	0	1,224,117
CST	SN	0	0	0	1,597,153	1,274,618	2,871,771
Total		7,342,569	13,020,695	15,237,474	13,426,738	7,652,733	56,680,209
<i>Prior Cost < 2016/17</i>		391,274	<i>Future Cost > 2020/21</i>		0	<i>Total Project Cost</i>	57,071,483

SAN JOSE BLVD /HENDRICKS (SR 13) FROM CORNELL TO SAN MARCO BLVD - 4343001							*Non-SIS*
RESURFACING							Length: 2.860 MI
Responsible Agency: FDOT							
CST	DS	4,355,591	0	0	0	0	4,355,591
CST	DIH	21,321	21,903	22,507	0	0	65,731
CST	DDR	641,619	0	0	0	0	641,619
Total		5,018,531	21,903	22,507	0	0	5,062,941
<i>Prior Cost < 2016/17</i>		1,377,215	<i>Future Cost > 2020/21</i>		0	<i>Total Project Cost</i>	6,440,156

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242							*SIS*
ITS FREEWAY MANAGEMENT							
Responsible Agency: FDOT							
MNT	SU	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
<i>Prior Cost < 2016/17</i>		<i>3,500,130</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,000,130</i>
SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL - 4343431							*Non-SIS*
SIDEWALK							
Length: 1.002 MI							
Responsible Agency: FDOT							
CST	TALU	0	0	546,628	0	0	546,628
Total		0	0	546,628	0	0	546,628
<i>Prior Cost < 2016/17</i>		<i>137,500</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,128</i>
SOUTHSIDE BLVD (SR 115) AT DEERCREEK CLUB RD - 4307181							*Non-SIS*
INTERSECTION (MODIFY)							
Length: 0.171 mi							
Responsible Agency: FDOT							
CST	DIH	2,665	0	0	0	0	2,665
Total		2,665	0	0	0	0	2,665
<i>Prior Cost < 2016/17</i>		<i>804,912</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>807,577</i>
SOUTHSIDE BLVD (SR 115) @ CARGALL ST. - 4343381							*Non-SIS*
TRAFFIC SIGNAL UPDATE							
Length: .001 MI							
Responsible Agency: FDOT							
CST	DIH	0	0	31,221	39,849	0	71,070
CST	DDR	0	0	0	404,603	0	404,603
Total		0	0	31,221	444,452	0	475,673
<i>Prior Cost < 2016/17</i>		<i>26,637</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>502,310</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD/SR 10 - 4343391							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: .001 MI
Responsible Agency: FDOT							
CST	DIH	0	0	2,705	117,383	0	120,088
CST	DDR	0	0	0	364,894	0	364,894
Total		0	0	2,705	482,277	0	484,982
<i>Prior Cost < 2016/17</i>		<i>32,892</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>517,874</i>

SOUTHSIDE CONNECTOR (SR 113) AT SR 10A ARLINGTON BRIDGE NO 720502 SB & 720503 - 4302591							*Non-SIS*
BRIDGE - PAINTING							Length: 0.109 mi
Responsible Agency: FDOT							
PE	DIH	2,300	0	0	0	0	2,300
Total		2,300	0	0	0	0	2,300
<i>Prior Cost < 2016/17</i>		<i>216,472</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>218,772</i>

SOUTHSIDE CONNECTOR (SR 113) @ MERRIL RD OVERPASS FROM S SR 9A TO N SR 9A - 4307361							*Non-SIS*
LANDSCAPING							Length: 0.684 mi
Responsible Agency: FDOT							
CST	DIH	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Cost < 2016/17</i>		<i>1,919,413</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,944,413</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR 115 OVER TROUT RIVER BRIDGE NO720033 - 4374371							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .139
Responsible Agency: Managed by FDOT							
PE	DIH	0	10,001	0	0	0	10,001
PE	BRRP	0	350,000	0	0	0	350,000
CST	DIH	0	0	0	288,601	436,423	725,024
CST	BRRP	0	0	0	6,104,605	0	6,104,605
Total		0	360,001	0	6,393,206	436,423	7,189,630
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,189,630</i>

SR 5 FROM PHILIPS HIGHWAY TO MAIN STREET - 4361581							*Non-SIS*
RESURFACING							Length: 1.454
Responsible Agency: Managed by FDOT							
CST	DS	0	3,438,286	0	0	0	3,438,286
CST	DDR	0	527,451	0	0	0	527,451
Total		0	3,965,737	0	0	0	3,965,737
<i>Prior Cost < 2016/17</i>		<i>788,012</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,753,749</i>

SR 9B FROM PHILIPS HWY (US 1) TO I-295 (SR 9A/SR 9B SPLIT) - 4345521							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 1024	Length: 5.508 MI		
Responsible Agency: FDOT							
CST	DI	1,198,562	0	0	0	0	1,198,562
CST	DIH	1,026	0	0	0	0	1,026
Total		1,199,588	0	0	0	0	1,199,588
<i>Prior Cost < 2016/17</i>		<i>323,086</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,522,674</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR 9B FROM I-295 TO I-95 - 4359321							*SIS*
LANDSCAPING							Length: 5.508
Responsible Agency: Managed by FDOT							
PE	DIH	0	1,000	0	0	0	1,000
PE	DDR	0	300,000	0	0	0	300,000
CST	DDR	0	0	2,357,785	0	0	2,357,785
Total		0	301,000	2,357,785	0	0	2,658,785
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,658,785</i>

SR 9B PHASE III FROM I-95 TO TO NORTH OF PHILIPS HWY (US 1) - 2092949							*SIS*
INTERSECTION (NEW)							Length: 2.791 mi
Responsible Agency: FDOT							
LRTP No: 132							
DSB	DIH	20,500	0	0	0	0	20,500
Total		20,500	0	0	0	0	20,500
<i>Prior Cost < 2016/17</i>		<i>200,205,700</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>200,226,200</i>

SR A1A (3RD ST) FROM SEAGATE AVE TO BEACH BLVD - 4360771							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 1.355
Responsible Agency: Managed by FDOT							
ROW	DIH	3,500	3,000	0	0	0	6,500
ROW	DDR	304,700	222,218	0	0	0	526,918
CST	ACNP	26,855,000	0	0	0	0	26,855,000
Total		27,163,200	225,218	0	0	0	27,388,418
<i>Prior Cost < 2016/17</i>		<i>3,850,530</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>31,238,948</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR A1A SOUTH MAYPORT FERRY CONSTRUCT RECTANGULAR RAPID FLASH BEACONS - 4361061							*Non-SIS*
SIGNING/PAVEMENT MARKINGS							Length: .000
Responsible Agency: Managed by FDOT							
DSB	DIH	10,936	0	0	0	0	10,936
Total		10,936	0	0	0	0	10,936
<i>Prior Cost < 2016/17</i>		<i>81,800</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>92,736</i>
SR A1A TIMUCUAN TRAIL BIKE PEDESTRIAN CROSSING - 4380901							*Non-SIS*
BIKE PATH/TRAIL							Length: 1.453
Responsible Agency: Managed by FDOT							
PDE	TALU	101,500	0	0	0	0	101,500
Total		101,500	0	0	0	0	101,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>101,500</i>
SR116 OVER INTERCOASTAL WATERWAY SUPER STRUCTURE REPAIRS BR NO720677 - 4374291							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .680
Responsible Agency: Managed by FDOT							
CST	DIH	20,500	0	0	0	0	20,500
CST	BRRP	3,541,000	0	0	0	0	3,541,000
Total		3,561,500	0	0	0	0	3,561,500
<i>Prior Cost < 2016/17</i>		<i>437,547</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,999,047</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ST JOHNS AVE (SR 211) AT FISHWEIR CREEK BRIDGE BRIDGE #720006 - 4339121							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .034 MI
Responsible Agency: FDOT							
PE	DIH	3,001	0	0	0	0	3,001
Total		3,001	0	0	0	0	3,001
<i>Prior Cost < 2016/17</i>		<i>117,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>120,001</i>
TIMUQUANA RD (SR 134) AT ORTEGA RIVER BRIDGE #720428 - 4339111							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .265 MI
Responsible Agency: FDOT							
PE	DIH	3,001	0	0	0	0	3,001
Total		3,001	0	0	0	0	3,001
<i>Prior Cost < 2016/17</i>		<i>177,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>180,001</i>
TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353							*Non-SIS*
TRAFFIC MANAGEMENT CENTERS							Length: .000
Responsible Agency: FDOT							
OPS	DS	200,000	0	0	0	0	200,000
OPS	DITS	589,000	0	0	0	0	589,000
Total		789,000	0	0	0	0	789,000
<i>Prior Cost < 2016/17</i>		<i>7,136,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,925,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD (SR 13) TO CESERY BLVD - 2096831							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 5.941 mi
Responsible Agency: FDOT							
ROW	DIH	20,000	0	0	0	0	20,000
ROW	DDR	25,000	500,000	548,685	548,685	548,685	2,171,055
CST	DIH	0	0	0	68,592	0	68,592
CST	DDR	0	0	0	4,095,571	0	4,095,571
Total		45,000	500,000	548,685	4,712,848	548,685	6,355,218
<i>Prior Cost < 2016/17</i>		<i>1,225,230</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,580,448</i>
UNIVERSITY BLVD (SR 109) FROM BARTRAM DR EAST TO CESERY BLVD - 4326481							*Non-SIS*
INTERSECTION (MODIFY)							Length: .665 MI
Responsible Agency: FDOT							
ROW	HSP	1,261,873	1,128,466	0	0	0	2,390,339
ROW	DIH	25,000	22,700	0	0	0	47,700
CST	LF	0	21,119	0	0	0	21,119
CST	DIH	0	31,590	32,460	33,300	0	97,350
CST	HSP	0	2,748,171	0	0	0	2,748,171
Total		1,286,873	3,952,046	32,460	33,300	0	5,304,679
<i>Prior Cost < 2016/17</i>		<i>1,638,944</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,943,623</i>
UNIVERSITY BLVD (SR 109) FROM SPRING PARK RD TO BARNES RD & UNIV BLVD - 4330751							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .406 MI
Responsible Agency: FDOT							
CST	DDR	0	0	0	0	3,073,611	3,073,611
Total		0	0	0	0	3,073,611	3,073,611
<i>Prior Cost < 2016/17</i>		<i>597,469</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,671,080</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
UNIVERSITY BLVD (SR 109) FROM LOS SANTOS WAY TO MERRILL RD. - 4324011						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: 1.507 MI	
Responsible Agency: FDOT							
PE	DIH	13,000	0	0	0	0	13,000
ROW	DIH	76,014	0	0	0	0	76,014
ROW	DDR	340,323	0	0	0	0	340,323
CST	DIH	0	0	4,250	4,360	0	8,610
CST	DDR	0	0	1,820,222	0	0	1,820,222
Total		429,337	0	1,824,472	4,360	0	2,258,169
<i>Prior Cost < 2016/17</i>		<i>621,039</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,879,208</i>
UNIVERSITY BLVD (SR 109) AT ARLINGTON SERVICE RD INTERSECTIONS - 4359521						*Non-SIS*	
TRAFFIC SIGNALS						Length: .032	
Responsible Agency: Managed by FDOT							
PE	DIH	0	0	0	0	3,000	3,000
PE	DDR	0	0	0	0	590,000	590,000
Total		0	0	0	0	593,000	593,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>593,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
US 1 (SR15) FROM SR 104 TO NASSAU C/L - 4373211							*SIS*
RESURFACING							Length: 4.869
Responsible Agency: Managed by FDOT							
PE	DDR	372,880	0	0	0	0	372,880
PE	SA	272,120	0	0	0	0	272,120
CST	DS	0	0	7,272,029	0	0	7,272,029
CST	DIH	0	0	943,604	0	0	943,604
CST	SA	0	0	2,824,740	0	0	2,824,740
Total		645,000	0	11,040,373	0	0	11,685,373
<i>Prior Cost < 2016/17</i>		<i>13,932</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,699,305</i>

US 301 (SR 200) FROM NORTH OF I-10 TO US 90 (SR 10) - 4361771							*SIS*
RESURFACING							Length: .628
Responsible Agency: Managed by FDOT							
RRU	DS	20,000	0	0	0	0	20,000
CST	DS	0	1,241,910	0	0	0	1,241,910
CST	DDR	0	614,478	0	0	0	614,478
Total		20,000	1,856,388	0	0	0	1,876,388
<i>Prior Cost < 2016/17</i>		<i>37,636</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,914,024</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
US 301 (SR 200) FROM SOUTH OF BALDWIN TO NO.OF BALDWIN (BYPASS) - 2095374							*SIS*
NEW ROAD CONSTRUCTION					LRTP No: 23	Length: 7.335 MI	
Responsible Agency: FDOT							
ROW	DIH	50,000	69,715	0	0	0	119,715
CST	SU	8,331,704	0	0	0	0	8,331,704
ROW	SA	914,347	2,609,187	0	0	0	3,523,534
CST	ACNP	55,260,607	0	0	0	0	55,260,607
Total		64,556,658	2,678,902	0	0	0	67,235,560
<i>Prior Cost < 2016/17</i>		<i>19,874,161</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>87,109,721</i>
US1(SR 5) @ JTB INTERSECTION - 4389281							*SIS*
RIGHT OF WAY ACTIVITIES					Length: .372		
Responsible Agency: Managed by FDOT							
ROW	DDR	4,000,000	0	0	0	0	4,000,000
Total		4,000,000	0	0	0	0	4,000,000
<i>Prior Cost < 2016/17</i>		<i>60,750</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,060,750</i>
VARIOUS DRAINAGE PROJECTS IN DUVAL COUNTY FROM DUNN AVE TO I-295/SR 9A - 2096741							*Non-SIS*
DRAINAGE IMPROVEMENTS					Length: 2.850 mi		
Responsible Agency: FDOT							
CST	DIH	15,375	0	0	0	0	15,375
Total		15,375	0	0	0	0	15,375
<i>Prior Cost < 2016/17</i>		<i>2,464,469</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,479,844</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
WONDERWOOD CONNECTOR (SR 116) FR:SANDCASTLE LANE TO SR101(MAYPORT RD) - 4361751							*Non-SIS*
RESURFACING							Length: 1.111
Responsible Agency: Managed by FDOT							
CST	DS	0	1,302,001	0	0	0	1,302,001
CST	SA	0	1,145,348	0	0	0	1,145,348
CST	DDR	0	290,729	0	0	0	290,729
Total		0	2,738,078	0	0	0	2,738,078
<i>Prior Cost < 2016/17</i>		<i>22,002</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,760,080</i>

WONDERWOOD DR (SR 116) FROM I-295 TO INTRACOASTAL WATERWAY - 4287962							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 6.694 MI
Responsible Agency: Managed by FDOT							
DSB	DIH	10,250	0	0	0	0	10,250
Total		10,250	0	0	0	0	10,250
<i>Prior Cost < 2016/17</i>		<i>9,729,234</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,739,484</i>

WONDERWOOD EXPRESSWAY (SR 116) FROM I-295 (SR 9A) TO MAYPORT RD (SR 101) - 4287961							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 5.285 mi
Responsible Agency: FDOT							
CST	DIH	0	105,300	108,200	0	0	213,500
CST	SA	0	4,709,657	0	0	0	4,709,657
CST	DDR	0	2,746,895	0	0	0	2,746,895
Total		0	7,561,852	108,200	0	0	7,670,052
<i>Prior Cost < 2016/17</i>		<i>1,315,588</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,985,640</i>

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ALTA DRIVE FROM SOUTH OF FAYE RD TO BURKIT LANE - 40							*Non-SIS*
ADD LANES & RECONSTRUCT				LRTP No: 2			
Responsible Agency: JTA							
CST	LF	0	12,100,000	0	0	0	12,100,000
Total		0	12,100,000	0	0	0	12,100,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>12,100,000</i>
BRT EAST CORRIDOR FROM Downtown TO Jacksonville Beach - 36							*Non-SIS*
							Length: 18.5
Responsible Agency: JTA							
DSB	LF	33,860,000	0	0	0	0	33,860,000
Total		33,860,000	0	0	0	0	33,860,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>33,860,000</i>
BRT SOUTHWEST CORRIDOR FROM JRTC/Convention Center TO Orange Park Mall - 37							*Non-SIS*
							Length: 12.9
Responsible Agency: JTA							
DSB	LF	0	19,000,000	0	0	0	19,000,000
Total		0	19,000,000	0	0	0	19,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>19,000,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
COLLINS ROAD (subject COJ Council Approval) FROM Old Middleburg TO Rampart - 41							*Non-SIS*	
ADD LANES & RECONSTRUCT		L RTP No: 930; 932						
Responsible Agency: JTA								
CST	LF	17,000,000	0	0	0	0	17,000,000	
Total		17,000,000	0	0	0	0	17,000,000	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,000,000</i>	
COUNTY-WIDE CORRIDOR MOBILITY IMPROVEMENTS - 38							*Non-SIS*	
URBAN CORRIDOR IMPROVEMENTS								
Responsible Agency: JTA								
DSB	LF	10,000,000	0	0	0	0	10,000,000	
Total		10,000,000	0	0	0	0	10,000,000	
<i>Prior Cost < 2016/17</i>		<i>5,000,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,000,000</i>	
DUVAL COUNTY FROM FED SECT 5311 TO RURAL TRANSIT FUNDING - 4272561							*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE								
Responsible Agency: JTA								
OPS	DU	0	149,206	156,667	164,500	172,725	643,098	
OPS	LF	0	149,206	156,667	164,500	172,725	643,098	
Total		0	298,412	313,334	329,000	345,450	1,286,196	
<i>Prior Cost < 2016/17</i>		<i>329,448</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,615,644</i>	

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	3,653,369	3,653,369	3,703,588	3,703,588	3,703,588	18,417,502
CAP	LF	913,345	913,345	925,900	925,900	925,901	4,604,391
Total		4,566,714	4,566,714	4,629,488	4,629,488	4,629,489	23,021,893
<i>Prior Cost < 2016/17</i>		<i>13,207,515</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>36,229,408</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	9,236,336	9,510,921	9,691,808	9,691,808	9,706,808	47,837,681
CAP	LF	2,309,088	2,377,088	2,422,960	2,422,960	2,426,710	11,958,806
Total		11,545,424	11,888,009	12,114,768	12,114,768	12,133,518	59,796,487
<i>Prior Cost < 2016/17</i>		<i>21,458,200</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>81,254,687</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,714,918	1,896,694	1,900,341	1,900,341	1,900,341	9,312,635
CAP	LF	428,730	474,241	475,086	475,086	475,086	2,328,229
Total		2,143,648	2,370,935	2,375,427	2,375,427	2,375,427	11,640,864
<i>Prior Cost < 2016/17</i>		<i>7,453,725</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,094,589</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,170,536	1,205,652	1,205,652	1,205,652	1,205,652	5,993,144
CAP	LF	292,634	301,413	301,413	301,413	301,413	1,498,286
Total		1,463,170	1,507,065	1,507,065	1,507,065	1,507,065	7,491,430
<i>Prior Cost < 2016/17</i>		<i>14,386,134</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>21,877,564</i>

JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DPTO	367,128	286,854	390,140	117,902	569,629	1,731,653
OPS	DDR	3,670,989	3,902,249	3,937,259	4,425,867	4,221,586	20,157,950
OPS	LF	4,038,117	4,189,103	4,327,399	4,543,769	4,791,215	21,889,603
Total		8,076,234	8,378,206	8,654,798	9,087,538	9,582,430	43,779,206
<i>Prior Cost < 2016/17</i>		<i>77,250,263</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>121,029,469</i>

JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: JTA							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
<i>Prior Cost < 2016/17</i>		<i>17,750,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,000,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
JTA FTA FROM 5316 JARC URBAN ALLOC TO PROGRAM ADMIN - 4211663							*Non-SIS*	
OPERATING FOR FIXED ROUTE								
Responsible Agency: JTA								
OPS	FTA	0	97,538	0	0	0	97,538	
Total		0	97,538	0	0	0	97,538	
<i>Prior Cost < 2016/17</i>		<i>80,244</i>	<i>Future Cost > 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>177,782</i>
JTA FTA SECTION 5317 FROM NEW FREEDOMURBAN ALLOC - TO PROGRAM ADMIN - 4211672							*Non-SIS*	
OPERATING FOR FIXED ROUTE								
Responsible Agency: JTA								
OPS	FTA	60,485	63,510	0	0	0	123,995	
Total		60,485	63,510	0	0	0	123,995	
<i>Prior Cost < 2016/17</i>		<i>164,717</i>	<i>Future Cost > 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>288,712</i>
KERNAN BLVD FROM ATLANTIC TO McCORMICK - 47							*Non-SIS*	
ADD LANES & RECONSTRUCT				LRTP No: 933				
Responsible Agency: JTA								
CST	LF	16,700,000	0	0	0	0	16,700,000	
Total		16,700,000	0	0	0	0	16,700,000	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>16,700,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161							*Non-SIS*	
TRANSIT IMPROVEMENT							Length: .000	
		Responsible Agency: JTA						
OPS	LF	158,058	158,058	158,058	158,058	158,058	790,290	
OPS	FTA	632,232	632,232	632,223	632,223	632,223	3,161,133	
Total		790,290	790,290	790,281	790,281	790,281	3,951,423	
<i>Prior Cost < 2016/17</i>		<i>1,478,566</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,429,989</i>	
SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151							*Non-SIS*	
TRANSIT IMPROVEMENT							Length: .000	
		Responsible Agency: JTA						
CAP	FTA	1,393,230	1,393,230	1,393,230	1,393,230	1,393,230	6,966,150	
CAP	LF	348,308	348,308	348,308	348,308	348,308	1,741,540	
Total		1,741,538	1,741,538	1,741,538	1,741,538	1,741,538	8,707,690	
<i>Prior Cost < 2016/17</i>		<i>5,126,306</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,833,996</i>	

Section C - Duval County Aviation Projects

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CECIL AIRPORT DESIGN & CONST APT DRAINAGE PFL0010144 - 4347471							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: JAA							
CAP	DPTO	80,000	0	0	0	0	80,000
CAP	DDR	420,000	350,000	0	0	0	770,000
CAP	LF	500,000	350,000	0	0	0	850,000
Total		1,000,000	700,000	0	0	0	1,700,000
<i>Prior Cost < 2016/17</i>		<i>1,990,106</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,690,106</i>

CECIL AIRPORT DESIGN & CONSTRUCTION OF APRON FOR SPACEPORT PFL0009300 - 4348311							*SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: JAA							
CAP	GMR	0	0	2,000,000	0	0	2,000,000
CAP	LF	0	0	2,000,000	0	0	2,000,000
Total		0	0	4,000,000	0	0	4,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,000,000</i>

CECIL AIRPORT DESIGN AND CONST HANGAR 1005 - 4337081							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	204,552	0	0	0	0	204,552
CAP	DDR	3,295,448	0	0	0	0	3,295,448
CAP	LF	3,500,000	0	0	0	0	3,500,000
Total		7,000,000	0	0	0	0	7,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,000,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CECIL APT EVALUATE REPAIR AND/OR REPLACE EXISTING DUCT BANKS PFL011045 - 4380361							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Responsible							
CAP	DDR	0	400,000	0	0	0	400,000
CAP	LF	0	400,000	0	0	0	400,000
Total		0	800,000	0	0	0	800,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>800,000</i>
CECIL FIELD DESIGN & CONSTRUCT EAST UTILITY CORRIDOR PHASE 1 PFL09368 - 4387401							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Responsible							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	250,000	0	0	0	0	250,000
Total		1,250,000	0	0	0	0	1,250,000
<i>Prior Cost < 2016/17</i>		<i>1,250,000</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,500,000</i>
CRAIG MUNICIPAL APT RELOCATE LINDBERG & RD PFL0004159 - 4254621							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DDR	350,000	0	0	0	0	350,000
CAP	LF	350,000	400,000	0	0	0	750,000
CAP	DPTO	0	400,000	0	0	0	400,000
Total		700,000	800,000	0	0	0	1,500,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HERLONG AIRPORT FROM DESIGN & REHAB RUNWAY 11/29 TO PFL0002304 - 4313051							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	350,000	169,415	0	0	0	519,415
CAP	DDR	500,000	280,585	0	0	0	780,585
CAP	LF	212,500	112,500	0	0	0	325,000
Total		1,062,500	562,500	0	0	0	1,625,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,625,000</i>

JACKSONVILLE INTERNATIONAL APT AIR TRAFFIC CONTROL TOWER RELOC PF11047 - 4380371							*SIS*
AVIATION SAFETY PROJECT							
Responsible Agency: Responsible							
CAP	DDR	0	4,000,000	0	0	0	4,000,000
CAP	LF	0	4,000,000	0	0	0	4,000,000
Total		0	8,000,000	0	0	0	8,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,000,000</i>

JACKSONVILLE INTL AIRPORT DESIGN & RECONST COURSE B MOD PFL0001751 - 2169784							*SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	774,106	1,568,828	0	2,342,934
CAP	DDR	0	0	4,249,748	3,431,172	5,000,000	12,680,920
CAP	LF	0	0	5,023,854	5,000,000	5,000,000	15,023,854
Total		0	0	10,047,708	10,000,000	10,000,000	30,047,708
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>30,047,708</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON AVIATION CAPACITY PROJECT		PFL0010215 - 4348761				*SIS*	
						Length: .000	
		Responsible Agency: JAA					
CAP	GMR	0	0	1,305,000	0	0	1,305,000
CAP	LF	0	0	1,305,000	0	0	1,305,000
Total		0	0	2,610,000	0	0	2,610,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,610,000</i>

Section D - Duval County Port Projects

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BLOUNT ISLAND & TALLEYRAND MARINE TERMINAL IMPROVEMENTS - 4126488							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	PORT	1,900,000	0	0	0	0	1,900,000
CAP	LF	633,333	0	0	0	15,000,000	15,633,333
CAP	DIS	0	0	0	0	15,000,000	15,000,000
Total		2,533,333	0	0	0	30,000,000	32,533,333
<i>Prior Cost < 2016/17</i>		57,353,131	<i>Future Cost > 2020/21</i>		75,000,000	<i>Total Project Cost</i>	164,886,464
JAXPORT CHANNEL DEEPENING & WIDENING - 4373561							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	GMR	10,000,000	0	794,941	15,943,560	24,943,560	51,682,061
CAP	LF	10,000,000	15,552,389	19,943,560	15,943,560	24,943,560	86,383,069
CAP	SIWR	0	1,552,389	9,056,536	0	0	10,608,925
CAP	DPTO	0	14,000,000	0	0	0	14,000,000
CAP	DIS	0	0	10,092,083	0	0	10,092,083
Total		20,000,000	31,104,778	39,887,120	31,887,120	49,887,120	172,766,138
<i>Prior Cost < 2016/17</i>		15,466,666	<i>Future Cost > 2020/21</i>		33,844,330	<i>Total Project Cost</i>	222,077,134
PORT OF JACKSONVILLE NORTH JACKSONVILLE RAIL CORRIDOR DEVELOPMENT - 4348811							*SIS*
RAIL CAPACITY PROJECT							Length: .000
Responsible Agency: FDOT							
RRU	LF	0	0	2,666,667	0	0	2,666,667
RRU	GMR	0	0	8,000,000	0	0	8,000,000
Total		0	0	10,666,667	0	0	10,666,667
<i>Prior Cost < 2016/17</i>		0	<i>Future Cost > 2020/21</i>		0	<i>Total Project Cost</i>	10,666,667

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PURCHASE OF NEW CRANE JAXPORT ICTF - 4332891							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
ADM	GMR	9,000,000	0	0	0	0	9,000,000
ADM	DIS	0	6,000,000	0	0	0	6,000,000
Total		9,000,000	6,000,000	0	0	0	15,000,000
<i>Prior Cost < 2016/17</i>		<i>30,000,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>45,000,000</i>

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: St. Johns Co.							
OPS	DDR	452,347	474,964	498,714	523,650	549,804	2,499,479
Total		452,347	474,964	498,714	523,650	549,804	2,499,479
<i>Prior Cost < 2016/17</i>		<i>2,186,322</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,685,801</i>
HASTINGS COMMUNITY CENTER TRAILHEAD - 4322561							*Non-SIS*
BIKE PATH/TRAIL							Length: .000
Responsible Agency: FDOT							
CST	TALU	1,181,803	0	0	0	0	1,181,803
Total		1,181,803	0	0	0	0	1,181,803
<i>Prior Cost < 2016/17</i>		<i>551,564</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,733,367</i>
I-95 FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE (MANAGE LANES) - 4240264							*SIS*
ADD LANES & RECONSTRUCT							Length: 8.638 mi
Responsible Agency: FDOT							
LRTP No: 418B							
PE	DIH	3,200	0	0	0	0	3,200
ROW	ACNP	0	4,000,000	5,773,551	0	0	9,773,551
ROW	DI	0	200,096	300,971	0	0	501,067
ROW	DIH	0	40,000	31,576	13,296	0	84,872
ROW	BNIR	0	0	0	5,100,000	0	5,100,000
Total		3,200	4,240,096	6,106,098	5,113,296	0	15,462,690
<i>Prior Cost < 2016/17</i>		<i>16,182,850</i>	<i>Future Cost > 2020/21</i>		<i>318,930,899</i>	<i>Total Project Cost</i>	<i>350,576,439</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-95 (SR 9) FROM US 1 TO CR 210 REST AREA - 4274761							*SIS*
ITS FREEWAY MANAGEMENT							Length: 34.716
Responsible Agency: FDOT							
CST	DIH	5,125	0	0	0	0	5,125
Total		5,125	0	0	0	0	5,125
<i>Prior Cost < 2016/17</i>		<i>8,330,653</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,335,778</i>
KING STREET (SR 5A) FROM MALAGA STREET TO AVENIDA MENENDEZ - 4308971							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 0.767 mi
Responsible Agency: FDOT							
PE	DIH	4,305	0	0	0	0	4,305
Total		4,305	0	0	0	0	4,305
<i>Prior Cost < 2016/17</i>		<i>1,417,863</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,422,168</i>
SR 16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO COLLINS AVE - 4376301							*Non-SIS*
LIGHTING							Length: 11.430
Responsible Agency: Managed by FDOT							
CST	DIH	0	0	398,982	0	0	398,982
CST	HSP	0	0	5,025,942	0	0	5,025,942
Total		0	0	5,424,924	0	0	5,424,924
<i>Prior Cost < 2016/17</i>		<i>1,083,934</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,508,858</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR 206 AT MATANZAS RIVER ICWW CRESCENT BEACH BR#780090 - 4304491							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.564 mi
Responsible Agency: FDOT							
CST	DIH	24,600	0	0	0	0	24,600
CST	BRRP	4,454,092	0	0	0	0	4,454,092
Total		4,478,692	0	0	0	0	4,478,692
<i>Prior Cost < 2016/17</i>		<i>335,508</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,814,200</i>
SR 207 FROM OLD 207 EAST CURVE TO OLD SR207 WEST CURVE - 4324481							*SIS*
LANDSCAPING							Length: .400 MI
Responsible Agency: FDOT							
CST	DIH	25,001	15,001	0	0	0	40,002
CST	DDR	0	384,845	0	0	0	384,845
Total		25,001	399,846	0	0	0	424,847
<i>Prior Cost < 2016/17</i>		<i>191,803</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>616,650</i>
SR 207 FROM PUTNAM C/L TO SR 206 - 4322641							*SIS*
RESURFACING							Length: 2.862 MI
Responsible Agency: FDOT							
CST	DIH	51,250	52,650	0	0	0	103,900
Total		51,250	52,650	0	0	0	103,900
<i>Prior Cost < 2016/17</i>		<i>5,321,732</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,425,632</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR 312 FROM US 1 TO SR A1A - 4323131							*Non-SIS*
RESURFACING							Length: 2.827 MI
Responsible Agency: FDOT							
PE	SA	14,562	0	0	0	0	14,562
CST	DIH	19,706	20,244	20,801	0	0	60,751
CST	SL	2,702,229	0	0	0	0	2,702,229
PE	SL	10,477	0	0	0	0	10,477
CST	DDR	371,744	0	0	0	0	371,744
Total		3,118,718	20,244	20,801	0	0	3,159,763
<i>Prior Cost < 2016/17</i>		<i>94,362</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,254,125</i>
SR 313 FROM SR 207 TO SR 16 - 2102302							*Non-SIS*
NEW ROAD CONSTRUCTION							Length: 4.070 MI
Responsible Agency: FDOT							
				LRTP No: 831			
ROW	SU	50,871	50,000	0	0	0	100,871
ROW	TRWR	1,585,187	1,463,342	0	0	0	3,048,529
ROW	DIH	38,189	30,000	0	0	0	68,189
Total		1,674,247	1,543,342	0	0	0	3,217,589
<i>Prior Cost < 2016/17</i>		<i>22,945,222</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,162,811</i>
SR 9B FROM CR 2209 TO DUVAL C/L - 4314182							*Non-SIS*
NEW ROAD CONSTRUCTION							Length: 1.500 MI
Responsible Agency: FDOT							
				LRTP No: 3002			
DSB	DIH	60,376	0	0	0	0	60,376
Total		60,376	0	0	0	0	60,376
<i>Prior Cost < 2016/17</i>		<i>101,652,552</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>101,712,928</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR A1A FROM PGA TOUR RD TO PONTE VEDRA LAKES BLVD - 4324051							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 3.198 MI
Responsible Agency: FDOT							
PE	DIH	100,000	0	0	0	0	100,000
CST	DIH	0	1,189	1,222	0	0	2,411
CST	DDR	0	2,263,570	0	0	0	2,263,570
Total		100,000	2,264,759	1,222	0	0	2,365,981
<i>Prior Cost < 2016/17</i>		<i>292,780</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,658,761</i>

SR A1A BRIDGE OF LIONS@MATANZAS RIVER BRIDGE #780074 - 4338421							*Non-SIS*
BRIDGE - PAINTING							Length: .293 MI
Responsible Agency: FDOT							
PE	DIH	3,200	0	0	0	0	3,200
CST	DIH	0	142,334	108,200	0	0	250,534
CST	BRRP	0	2,032,328	0	0	0	2,032,328
Total		3,200	2,174,662	108,200	0	0	2,286,062
<i>Prior Cost < 2016/17</i>		<i>5,482</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,291,544</i>

SR A1A (MAY ST) FROM SAN MARCO TO MAGNOLIA AVE - 2104524							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .373 MI
Responsible Agency: FDOT							
RRU	LF	166,144	0	0	0	0	166,144
CST	DIH	6,663	5,266	0	0	0	11,929
CST	DDR	4,359,604	0	0	0	0	4,359,604
Total		4,532,411	5,266	0	0	0	4,537,677
<i>Prior Cost < 2016/17</i>		<i>503,782</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>5,041,459</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR A1A (SR 5A) FROM KING STREET TO SR 16 - 4361611							*Non-SIS*
RESURFACING							Length: 1.900
Responsible Agency: Managed by FDOT							
CST	SA	0	201,751	0	0	0	201,751
CST	DDR	0	4,131,536	0	0	0	4,131,536
Total		0	4,333,287	0	0	0	4,333,287
<i>Prior Cost < 2016/17</i>		<i>754,892</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,088,179</i>

SR A1A HOSPITAL CREEK BR. NO.78071 UNDER WATER WORK - 4320481							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .050 MI
Responsible Agency: FDOT							
PE	DIH	5,350	0	0	0	0	5,350
Total		5,350	0	0	0	0	5,350
<i>Prior Cost < 2016/17</i>		<i>126,339</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>131,689</i>

SR A1A VILANO BR AT TOLOMATO RIVER BR #780099 - 4319421							*Non-SIS*
FENDER WORK							Length: 0.727 mi
Responsible Agency: FDOT							
CST	DIH	62,013	0	0	0	0	62,013
Total		62,013	0	0	0	0	62,013
<i>Prior Cost < 2016/17</i>		<i>1,908,877</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,970,890</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031							*Non-SIS*
CAPITAL FOR FIXED ROUTE							
Responsible Agency: St. Johns Co.							
CAP	FTA	480,552	514,191	580,373	646,555	646,535	2,868,206
CAP	LF	120,138	128,548	145,093	161,639	161,639	717,057
Total		600,690	642,739	725,466	808,194	808,174	3,585,263
<i>Prior Cost < 2016/17</i>		<i>3,112,003</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,697,266</i>
ST JOHNS CO FED SECT 5311 RURAL TRANSIT FUNDING - 4272651							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							
Responsible Agency: St. Johns Co.							
OPS	DU	299,978	314,977	330,725	347,262	364,625	1,657,567
OPS	LF	299,978	314,977	330,725	347,262	364,625	1,657,567
Total		599,956	629,954	661,450	694,524	729,250	3,315,134
<i>Prior Cost < 2016/17</i>		<i>1,042,996</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,358,130</i>
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411							*Non-SIS*
OPERATING FOR FIXED ROUTE							
Length: .000							
Responsible Agency: St. Johns Co.							
OPS	DPTO	395,359	406,397	419,814	440,805	442,266	2,104,641
OPS	LF	395,359	406,397	419,814	440,805	442,266	2,104,641
Total		790,718	812,794	839,628	881,610	884,532	4,209,282
<i>Prior Cost < 2016/17</i>		<i>6,011,250</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,220,532</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: St. Johns Co.							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
<i>Prior Cost < 2016/17</i>		<i>3,900,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,650,000</i>
ST.JOHNS CNTY FED 5307 OPERATING GRANT - 4067898							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. Johns Co.							
CAP	FTA	701,276	750,365	789,000	789,000	789,000	3,818,641
CAP	LF	701,276	750,365	789,000	789,000	789,000	3,818,641
Total		1,402,552	1,500,730	1,578,000	1,578,000	1,578,000	7,637,282
<i>Prior Cost < 2016/17</i>		<i>3,680,740</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,318,022</i>
US 1 (SR 5) FROM LEWIS POINT ROAD TO SR 207 - 4324061							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.055 MI
Responsible Agency: FDOT							
PE	DIH	332,265	1,000	0	0	0	333,265
PE	DDR	0	1,000,000	0	0	0	1,000,000
Total		332,265	1,001,000	0	0	0	1,333,265
<i>Prior Cost < 2016/17</i>		<i>113,100</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,446,365</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
US 1 (SR 5) @ SAN CARLOS AVE. INTERSECTION IMPROVEMENTS - 4345561							*Non-SIS*
ADD LEFT TURN LANE(S)							Length: .100
Responsible Agency: Managed by FDOT							
CST	DIH	5,263	0	0	0	0	5,263
CST	DDR	1,565,732	0	0	0	0	1,565,732
Total		1,570,995	0	0	0	0	1,570,995
<i>Prior Cost < 2016/17</i>		<i>2,374,260</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,945,255</i>
US 1 (SR 5) FM GUN CLUB ROAD TO RENOIR BOULEVARD - 4287991							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 9.028 MI
Responsible Agency: FDOT							
CST	DDR	0	0	0	2,966,764	0	2,966,764
Total		0	0	0	2,966,764	0	2,966,764
<i>Prior Cost < 2016/17</i>		<i>501,838</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,468,602</i>
US 1 (SR 5) FROM N OF FAIRBANKS ST TO BIG OAK RD - 4360231							*Non-SIS*
SIDEWALK							Length: 3.287
Responsible Agency: Managed by FDOT							
ROW	HSP	0	157,541	0	0	0	157,541
CST	HSP	0	0	0	4,711,903	0	4,711,903
Total		0	157,541	0	4,711,903	0	4,869,444
<i>Prior Cost < 2016/17</i>		<i>989,605</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,859,049</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
US 1 (SR 5) FROM SR 207 TO CITY GATES - 4361681							*Non-SIS*
RESURFACING							Length: 3.267 mi
Responsible Agency: FDOT							
CST	SA	0	7,374,053	0	0	0	7,374,053
CST	DDR	0	3,748,074	0	0	0	3,748,074
CST	NHRE	0	358,778	0	0	0	358,778
Total		0	11,480,905	0	0	0	11,480,905
<i>Prior Cost < 2016/17</i>		<i>1,745,153</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,226,058</i>
US 1 (SR 5) FROM BIG OAK RD TO STOKES LANDING RD - 4360101							*Non-SIS*
SIDEWALK							Length: 3.061 mi
Responsible Agency: FDOT							
CST	SL	0	1,053	0	0	0	1,053
CST	HSP	0	2,439,126	0	0	0	2,439,126
Total		0	2,440,179	0	0	0	2,440,179
<i>Prior Cost < 2016/17</i>		<i>405,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,845,179</i>
US1 (SR5) FROM FLAGLER CL TO SR 206 - 4376171							*Non-SIS*
RESURFACING							Length: 7.415
Responsible Agency: Managed by FDOT							
PE	DIH	101	0	0	0	0	101
PE	DDR	910,000	0	0	0	0	910,000
CST	DS	0	0	51,584	0	0	51,584
CST	SA	0	0	1,082,000	0	0	1,082,000
CST	DDR	0	0	7,435,832	0	0	7,435,832
Total		910,101	0	8,569,416	0	0	9,479,517
<i>Prior Cost < 2016/17</i>		<i>10,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,489,517</i>

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NE FL REG APT DESIGN & OVERLAY TAXIWAY "D" PFL0007618 - 4380451							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Responsible							
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	2,000,000	0	0	0	0	2,000,000
Total		2,200,000	0	0	0	0	2,200,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,200,000</i>

NE FLA REG APT DESIGN & REHAB OF TWY "B" PFL0010968 - 4380461							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Responsible							
CAP	DPTO	0	0	0	0	100,000	100,000
CAP	LF	0	0	0	0	100,000	100,000
CAP	FAA	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	2,200,000	2,200,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,200,000</i>

NE FLA REG APT LAND ACQ FOR DEV PFL0010969 - 4380481							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Responsible							
CAP	DPTO	0	0	0	0	250,000	250,000
CAP	LF	0	0	0	0	250,000	250,000
Total		0	0	0	0	500,000	500,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NORTHEAST FL APT DGN & REHAB T/W "B" PAVEMENT, DRAINAGE, & LGTS PF0010592 - 4367751							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
CAP	FAA	0	0	0	3,000,000	0	3,000,000
Total		0	0	0	4,000,000	0	4,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,000,000</i>

NORTHEAST FL RE APT DESIGN & CONST WEST ACCESS ROAD PFL10593 - 4367681							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

NORTHEAST FL REG APT DESIGN & CONST T-HANGARS PFL0010202 - 4349031							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	250,000	0	0	250,000
CAP	DDR	0	0	750,000	0	0	750,000
CAP	LF	0	0	250,000	0	0	250,000
Total		0	0	1,250,000	0	0	1,250,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGAR PFL0007534 - 4331261							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	0	1,296,175	0	0	0	1,296,175
CAP	LF	0	1,296,175	0	0	0	1,296,175
Total		0	2,592,350	0	0	0	2,592,350
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,592,350</i>

NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY " F" & "G" PFL0010201 - 4350261							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	99,441	0	0	99,441
CAP	DDR	0	0	275,559	0	0	275,559
CAP	LF	0	0	375,000	0	0	375,000
CAP	FAA	0	0	600,000	0	0	600,000
Total		0	0	1,350,000	0	0	1,350,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,350,000</i>

NORTHEAST FLORIDA REGIONAL APT DESIGN & CONSTRUCT APRON SGJ630 - 4331191							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	0	55,555	0	0	0	55,555
CAP	LF	0	55,555	0	0	0	55,555
CAP	FAA	0	1,000,000	0	0	0	1,000,000
Total		0	1,111,110	0	0	0	1,111,110
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,111,110</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ST AUGUSTINE APT FROM COMMERCIAL AVIATION DEV TO PHASE 2 FPL0007942 - 4313141							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: SA/STJAA							
CAP	DPTO	10,770	0	0	0	0	10,770
CAP	DDR	1,031,951	0	0	0	0	1,031,951
CAP	LF	1,042,721	0	0	0	0	1,042,721
Total		2,085,442	0	0	0	0	2,085,442
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,085,442</i>

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BLANDING BLVD (SR 21) FROM CR 218 TO BLACK CREEK - 2082115							*Non-SIS*
ADD LANES & RECONSTRUCT					LRTP No: 32	Length: 1.172 MI	
Responsible Agency: FDOT							
ROW	DS	156,109	377,870	397,870	0	0	931,849
ROW	DIH	75,696	75,696	50,000	7,001	0	208,393
ENV	DDR	0	200,000	0	0	0	200,000
CST	DIH	0	0	0	288,600	352,780	641,380
ROW	DDR	0	0	0	397,954	0	397,954
CST	DDR	0	0	0	17,778,562	0	17,778,562
Total		231,805	653,566	447,870	18,472,117	352,780	20,158,138
<i>Prior Cost < 2016/17</i>		<i>5,422,506</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>25,580,644</i>

BLANDING BLVD (SR 21) FROM 800' SOUTH OF BRANAN FIELD RD TO OLD JENNINGS RD - 2082117							*Non-SIS*
ADD LANES & RECONSTRUCT					LRTP No: 33	Length: 1.449 mi	
Responsible Agency: FDOT							
ROW	DS	22,349	0	0	0	0	22,349
ROW	DIH	13,939	0	0	0	0	13,939
ROW	SA	518,008	0	0	0	0	518,008
Total		554,296	0	0	0	0	554,296
<i>Prior Cost < 2016/17</i>		<i>33,835,747</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>34,390,043</i>

BLANDING BLVD (SR 21) AT S. PRONG/FORK BLACK CREEK BR NO 710940 - 4320121							*Non-SIS*
BRIDGE REPLACEMENT					Length: .021 MI		
Responsible Agency: FDOT							
CST	DIH	0	36,855	37,870	38,850	0	113,575
CST	ACBR	0	3,017,511	0	0	0	3,017,511
Total		0	3,054,366	37,870	38,850	0	3,131,086
<i>Prior Cost < 2016/17</i>		<i>470,839</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,601,925</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BLANDING BVD (SR 21) FROM LONG BAY ROAD (CR 220) TO ALLIE MURRAY RD - 2082118							*Non-SIS*
ADD LANES & RECONSTRUCT		L RTP No: 34				Length: 1.865 MI	
Responsible Agency: FDOT							
PE	DIH	5,500	0	0	0	0	5,500
ROW	ACNP	2,000,000	2,184,882	4,181,009	0	0	8,365,891
ROW	DS	93,087	40,464	40,000	0	0	173,551
ROW	DIH	34,000	34,000	34,000	0	0	102,000
ENV	DDR	0	300,000	0	0	0	300,000
CST	DS	0	0	1,779,152	0	0	1,779,152
CST	DIH	0	0	495,556	14,430	0	509,986
CST	DDR	0	0	19,710,607	0	0	19,710,607
Total		2,132,587	2,559,346	26,240,324	14,430	0	30,946,687
<i>Prior Cost < 2016/17</i>		<i>3,600,473</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>34,547,160</i>

CLAY CO FED SECT 5311 RURAL TRANSIT FUNDING - 4272541							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							
Responsible Agency: Clay Co.							
OPS	DU	190,976	200,525	210,551	221,079	232,133	1,055,264
OPS	LF	190,976	200,525	210,551	221,079	232,133	1,055,264
Total		381,952	401,050	421,102	442,158	464,266	2,110,528
<i>Prior Cost < 2016/17</i>		<i>1,030,390</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,140,918</i>

CR 218 FROM US 301 (SR 200) TO SR 16 - 4343421							*Non-SIS*
PAVE SHOULDERS							
Responsible Agency: FDOT							
CST	HSP	3,213,785	0	0	0	0	3,213,785
Total		3,213,785	0	0	0	0	3,213,785
<i>Prior Cost < 2016/17</i>		<i>885,124</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,098,909</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CR 220 FROM CR 209 TO E. OF LITTLE BLACK CK. - 4307191							*Non-SIS*
WIDEN/RESURFACE EXIST LANES							Length: 1.090 mi
Responsible Agency: Clay Co.							
CST	TRIP	0	100,848	0	0	0	100,848
CST	LF	0	1,950,424	0	0	0	1,950,424
CST	CIGP	0	1,849,576	0	0	0	1,849,576
Total		0	3,900,848	0	0	0	3,900,848
<i>Prior Cost < 2016/17</i>		<i>814,413</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,715,261</i>
CR218 FROM CLAY ELEMENTARY TO TAYLOR ROAD - 4373501							*Non-SIS*
SIDEWALK							Length: .494
Responsible Agency: Clay Co.							
PE	TALU	0	0	166,500	0	0	166,500
CST	TALU	0	0	0	0	677,436	677,436
Total		0	0	166,500	0	677,436	843,936
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>843,936</i>
CR218 FROM COSMOS TO ASTER PINE TREE - 4389031							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 3.273
Responsible Agency: Responsible							
CST	LF	0	0	500,000	0	0	500,000
CST	TRWR	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: Clay Co.							
OPS	DDR	339,369	356,339	374,155	392,865	412,507	1,875,235
Total		339,369	356,339	374,155	392,865	412,507	1,875,235
<i>Prior Cost < 2016/17</i>		<i>1,338,106</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,213,341</i>

FIRST COAST EXPRESSWAY FROM US 17 (SR 15) TO BLANDING BLVD (SR 21) - 4229383							*SIS*
NEW ROAD CONSTRUCTION							Length: 17.300 mi
Responsible Agency: FDOT							
L RTP No: 8202							
ENV	SA	3,500,000	0	0	0	0	3,500,000
ROW	BNIR	19,243,712	98,941,193	0	166,000	0	118,350,905
ROW	ACNP	4,166,981	4,946,888	413,020	0	0	9,526,889
ROW	DDR	1,688,291	0	0	751,077	0	2,439,368
ROW	SA	892,208	0	4,139,927	0	0	5,032,135
ROW	DS	2,751,542	0	0	0	0	2,751,542
ROW	SL	14,911,543	0	4,055,538	3,192,101	0	22,159,182
ENV	ACNP	4,669,329	0	0	0	0	4,669,329
ROW	DIH	0	256,980	0	0	0	256,980
Total		51,823,606	104,145,061	8,608,485	4,109,178	0	168,686,330
<i>Prior Cost < 2016/17</i>		<i>22,134,542</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>190,820,872</i>

KEYSTONE AIRPARK DESIGN & CONST 10-UNIT HANGERS - 4331171							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DDR	420,750	0	0	0	0	420,750
CAP	DPTO	0	250,000	0	0	0	250,000
Total		420,750	250,000	0	0	0	670,750
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>670,750</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
KEYSTONE AIRPARK DESIGN & CONST NEW W. SIDE AIRPORT RD PH 1 - 4349111							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DDR	0	0	400,000	400,000	0	800,000
CAP	LF	0	0	100,000	100,000	0	200,000
Total		0	0	500,000	500,000	0	1,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
KEYSTONE AIRPARK DESIGN & CONST TWY "B" PAVE & DRAIN - 4363621							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DPTO	25,000	0	0	0	0	25,000
CAP	LF	25,000	0	0	0	0	25,000
CAP	FAA	0	450,000	0	0	0	450,000
Total		50,000	450,000	0	0	0	500,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>
KINGSLEY AV (SR 224) FROM ORANGE PK HIGH SCHOOL TO SMITH STREET - 4307581							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.483 mi
Responsible Agency: FDOT							
RRU	DS	50,000	0	0	0	0	50,000
ROW	DS	63,271	0	0	0	0	63,271
CST	DS	1,610,229	0	0	0	0	1,610,229
ROW	DIH	32,880	0	0	0	0	32,880
CST	DDR	25,625	0	0	0	0	25,625
CST	DIH	0	0	5,681	5,828	0	11,509
Total		1,782,005	0	5,681	5,828	0	1,793,514
<i>Prior Cost < 2016/17</i>		<i>920,644</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,714,158</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
KINGSLEY AVE (SR 224) FROM BELLAIR BLVD TO US 17 - 4324441							*Non-SIS*
LANDSCAPING							Length: 1.737 MI
Responsible Agency: FDOT							
CST	DIH	85,767	0	0	0	0	85,767
Total		85,767	0	0	0	0	85,767
<i>Prior Cost < 2016/17</i>		<i>1,761,491</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,847,258</i>
KINGSLEY AVE (SR 224) AT DR'S LAKE DRIVE ORANGE PARK CROSSING #620903 - 4365001							*Non-SIS*
RAILROAD CROSSING							Length: .200
Responsible Agency: Managed by FDOT							
RRU	DDR	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>
PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK - 4356771							*SIS*
SIDEWALK							Length: 3.090
Responsible Agency: Responsible							
PE	TALT	0	0	196,115	0	0	196,115
PE	TALU	0	0	356,385	0	0	356,385
Total		0	0	552,500	0	0	552,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>552,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PARK AVE (US 17/SR 15) FROM DUVAL COUNTY LINE TO MILWAUKEE AVE - 4324451							*SIS*
LANDSCAPING							Length: 1.929 MI
Responsible Agency: FDOT							
CST	DIH	82,300	50,001	0	0	0	132,301
Total		82,300	50,001	0	0	0	132,301
<i>Prior Cost < 2016/17</i>		<i>2,626,770</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,759,071</i>
PINE AVENUE FROM OLD FLEMING GROVE RD TO RAGGEDY POINT ROAD - 4333481							*Non-SIS*
SIDEWALK							Length: 4.324 MI
Responsible Agency: FDOT							
CST	SA	0	0	1,176,891	0	0	1,176,891
Total		0	0	1,176,891	0	0	1,176,891
<i>Prior Cost < 2016/17</i>		<i>402,591</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,579,482</i>
SR 16 FROM SR 230 TO SR 21 - 4343191							*SIS*
RESURFACING							Length: 7.971 MI
Responsible Agency: FDOT							
CST	DIH	65,601	120,043	123,349	0	0	308,993
CST	DDR	8,699,205	0	0	0	0	8,699,205
Total		8,764,806	120,043	123,349	0	0	9,008,198
<i>Prior Cost < 2016/17</i>		<i>206,478</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,214,676</i>
SR16 PD&E STUDY FROM FCX TO OAKRIDGE LANE - 4389181							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 5.490
Responsible Agency: Managed by FDOT							
PDE	DDR	0	750,000	0	0	0	750,000
Total		0	750,000	0	0	0	750,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR200(US301) FROM BRADFORD C/L TO NORTH OF CR218 PAVEMENT TEST - 4303525							*SIS*
MATERIAL TESTING/GEOTECHNICAL							Length: 3.380
Responsible Agency: Managed by FDOT							
CST	ACNP	1,946,555	1,000,000	0	0	0	2,946,555
Total		1,946,555	1,000,000	0	0	0	2,946,555
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,946,555</i>
US 17 (SR 15) FROM CR 220/CR 15A TO CREIGHTON ROAD - 4343401							*SIS*
LIGHTING							Length: 2.867 MI
Responsible Agency: FDOT							
CST	DIH	11,994	14,953	17,691	0	0	44,638
CST	HSP	2,278,171	0	0	0	0	2,278,171
Total		2,290,165	14,953	17,691	0	0	2,322,809
<i>Prior Cost < 2016/17</i>		<i>255,870</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,578,679</i>
US 17 (SR 15) FROM SWEAT ROAD TO SR 16 E - 4322691							*SIS*
RESURFACING							Length: 5.908 MI
Responsible Agency: FDOT							
CST	DS	6,377,224	0	0	0	0	6,377,224
CST	DIH	108,303	368,550	324,600	0	0	801,453
CST	SA	462,525	0	0	0	0	462,525
CST	DDR	712,402	0	0	0	0	712,402
Total		7,660,454	368,550	324,600	0	0	8,353,604
<i>Prior Cost < 2016/17</i>		<i>336,287</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,689,891</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
US 17 (SR 15) AT SR 16 INTERSECTION AND ACCESS MANAGEMENT IMPROVEMENTS - 4361181							*SIS*
INTERSECTION (MODIFY)							Length: 1.335
Responsible Agency: Managed by FDOT							
CST	SA	0	1,053	0	0	0	1,053
CST	HSP	0	2,200,399	0	0	0	2,200,399
Total		0	2,201,452	0	0	0	2,201,452
<i>Prior Cost < 2016/17</i>		<i>671,584</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,873,036</i>

US 301 (SR 200) FROM NO. OF BRADFORD C/L TO SOUTH OF CR 218 - 4303521							*SIS*
RIGID PAVEMENT REHABILITATION							Length: 3.394 mi
Responsible Agency: FDOT							
ROW	ACNP	481,861	0	0	0	0	481,861
Total		481,861	0	0	0	0	481,861
<i>Prior Cost < 2016/17</i>		<i>21,595,522</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>22,077,383</i>

US 301 (SR 200) FROM BRADFORD C/L TO N OF CR 218 PAVEMENT STUDY - 4303523							*SIS*
MATERIAL TESTING/GEOTECHNICAL							Length: 3.194
Responsible Agency: Managed by FDOT							
CST	DI	675,000	675,000	815,000	815,000	0	2,980,000
Total		675,000	675,000	815,000	815,000	0	2,980,000
<i>Prior Cost < 2016/17</i>		<i>675,000</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,655,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
US 301 (SR 200) FROM BRADFORD C/L TO NORTH OF CR 218 - 4303524							*SIS*
MISCELLANEOUS CONSTRUCTION							Length: 3.380
Responsible Agency: Managed by FDOT							
RRU	ACNP	0	150,000	0	0	0	150,000
CST	ACNP	0	2,073,388	14,173,323	0	0	16,246,711
Total		0	2,223,388	14,173,323	0	0	16,396,711
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>16,396,711</i>
US 301(SR 200) FROM BRADFORD C/L TO DUVAL C/L - 4303522							*SIS*
RESURFACING							Length: 5.523 MI
Responsible Agency: FDOT							
CST	DIH	95,928	0	0	0	0	95,928
Total		95,928	0	0	0	0	95,928
<i>Prior Cost < 2016/17</i>		<i>6,468,657</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,564,585</i>

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
AMELIA ISL PKWY TRL FROM BAILEY RD TO 14TH ST - 4373361							*Non-SIS*
BIKE PATH/TRAIL							Length: .711
Responsible Agency: Responsible							
PE	TALU	0	0	0	166,500	0	166,500
Total		0	0	0	166,500	0	166,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>166,500</i>
AMELIA ISL PKWY TRL FROM SRA1A (8TH ST) TO BAILEY RD - 4373371							*Non-SIS*
BIKE PATH/TRAIL							Length: .829
Responsible Agency: Responsible							
PE	TALU	0	0	0	166,500	0	166,500
Total		0	0	0	166,500	0	166,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>166,500</i>
AMELIA ISL PKWY TRL FROM SRA1A (FLETHCHER AVE) TO VIA DEL REY - 4373341							*Non-SIS*
BIKE PATH/TRAIL							Length: .837
Responsible Agency: Responsible							
PE	TALU	0	0	0	166,500	0	166,500
Total		0	0	0	166,500	0	166,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>166,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
AMELIA ISL PKWY TRL FROM VIA DEL REY TO 14TH ST - 4373351							*Non-SIS*
BIKE PATH/TRAIL							Length: .866
Responsible Agency: Responsible							
PE	TALT	0	0	0	165,000	0	165,000
PE	TALU	0	0	0	1,500	0	1,500
Total		0	0	0	166,500	0	166,500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>166,500</i>

BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVENUE - 4339871							*Non-SIS*
BIKE PATH/TRAIL							Length: .928 MI
Responsible Agency: FDOT							
CST	TALT	0	162,123	0	0	0	162,123
CST	TALU	0	1,346,568	0	0	0	1,346,568
Total		0	1,508,691	0	0	0	1,508,691
<i>Prior Cost < 2016/17</i>		<i>275,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,783,691</i>

CHESTER ROAD FROM SR A1A TO GREEN PINE ROAD - 4260312							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 2.343 mi
Responsible Agency: FDOT							
LRTP No: 973							
CST	SU	0	0	0	10,116,574	0	10,116,574
CST	SA	0	0	0	70,156	0	70,156
Total		0	0	0	10,186,730	0	10,186,730
<i>Prior Cost < 2016/17</i>		<i>826,279</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,013,009</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CR 200A OVER LOFTON CREEK BRIDGE NO740069 - 4374071							*Non-SIS*
BRIDGE REPLACEMENT							Length: .100
Responsible Agency: Managed by FDOT							
PE	ACBR	635,001	0	0	0	0	635,001
ROW	ACBR	0	0	110,001	410,001	0	520,002
CST	ACBR	0	0	0	0	3,577,086	3,577,086
Total		635,001	0	110,001	410,001	3,577,086	4,732,089
<i>Prior Cost < 2016/17</i>		<i>470,001</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,202,090</i>
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: Nassau Co.							
OPS	DDR	133,537	140,216	147,227	154,587	162,317	737,884
Total		133,537	140,216	147,227	154,587	162,317	737,884
<i>Prior Cost < 2016/17</i>		<i>519,423</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,257,307</i>
FERNANDINA BCH APT DESIGN & CONST FUEL FARM AT NEW TERMINAL PFL0004327 - 4380351							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Responsible							
CAP	DPTO	0	0	297,034	0	0	297,034
CAP	DDR	0	0	22,966	0	0	22,966
CAP	LF	0	0	80,000	0	0	80,000
Total		0	0	400,000	0	0	400,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309 - 4349091							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	100,000	720,000	820,000
CAP	DDR	0	0	0	300,000	0	300,000
CAP	LF	0	0	0	100,000	180,000	280,000
Total		0	0	0	500,000	900,000	1,400,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,400,000</i>

FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451 - 4367691							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	60,000	0	60,000
CAP	LF	0	0	0	15,000	0	15,000
Total		0	0	0	75,000	0	75,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>75,000</i>

FERNANDINA BEACH AT AIRPORT DESIGN & CONST NEW TERMINAL PFL0002602 - 4272481							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Fernandina Beach							
CAP	DPTO	421,487	0	0	0	0	421,487
CAP	DDR	378,513	0	0	0	0	378,513
CAP	LF	200,000	0	0	0	0	200,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2016/17</i>		<i>687,500</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,687,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HENRY SMITH RD FROM US1 TO CR108 - 4381781							*Non-SIS*
FLEXIBLE PAVEMENT RECONSTRUCT.							Length: 1.494
Responsible Agency: Responsible							
CST	SCOP	0	0	50,000	0	0	50,000
CST	GRSC	0	0	850,000	0	0	850,000
Total		0	0	900,000	0	0	900,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>900,000</i>

HILLARD AIRPARK AT DESIGN & CONST BOX HANGAR PFL0007270 - 4313031							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Hillard							
CAP	DPTO	90,000	150,000	0	0	0	240,000
Total		90,000	150,000	0	0	0	240,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>240,000</i>

HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Responsible							
CAP	DPTO	0	0	0	0	86,000	86,000
Total		0	0	0	0	86,000	86,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>86,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HILLIARD APK REALIGN PEA FARM ROAD ON NORTH END PFL0009613 - 4365901							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hillard							
CAP	DPTO	0	0	150,000	100,000	600,000	850,000
CAP	DDR	0	0	100,000	0	0	100,000
Total		0	0	250,000	100,000	600,000	950,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>950,000</i>

I-95 (SR 9) AT US 17 INTERCHANGE - 4307391							*SIS*
LANDSCAPING							Length: 0.345 mi
Responsible Agency: FDOT							
CST	DIH	39,300	0	0	0	0	39,300
Total		39,300	0	0	0	0	39,300
<i>Prior Cost < 2016/17</i>		<i>1,481,152</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,520,452</i>

I-95 (SR 9) AT GEORGIA STATE LINE LANDSCAPING - 4354741							*SIS*
LANDSCAPING							Length: 1.298 MI
Responsible Agency: FDOT							
CST	DIH	54,480	0	0	0	0	54,480
Total		54,480	0	0	0	0	54,480
<i>Prior Cost < 2016/17</i>		<i>2,319,607</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,374,087</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-95 (SR 9) AT US 17 INTERCHANGE - 4350051							*SIS*
LIGHTING							Length: .001 MI
Responsible Agency: FDOT							
CST	DIH	6,560	7,687	9,522	0	0	23,769
CST	DDR	444,858	0	0	0	0	444,858
CST	ACNP	856,163	0	0	0	0	856,163
Total		1,307,581	7,687	9,522	0	0	1,324,790
<i>Prior Cost < 2016/17</i>		<i>92,885</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,417,675</i>

I-95 (SR 9) FROM DUVAL C/L TO SR 15 (US17) - 4274751							*SIS*
ITS FREEWAY MANAGEMENT							Length: .000
Responsible Agency: FDOT							
CST	DITS	6,416,819	0	0	0	0	6,416,819
PE	DIH	89,007	93,123	0	0	0	182,130
PE	DITS	760,000	0	0	0	0	760,000
CST	DIH	51,251	10,530	5,410	0	0	67,191
Total		7,317,077	103,653	5,410	0	0	7,426,140
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,426,140</i>

I-95 NASSAU CO HVAC WELCOME CENTER IMPROVEMENTS - 4386001							*SIS*
WELCOME STATION							Length: .442
Responsible Agency: Managed by FDOT							
CST	DRA	297,999	0	0	0	0	297,999
CST	DIH	113,768	0	0	0	0	113,768
Total		411,767	0	0	0	0	411,767
<i>Prior Cost < 2016/17</i>		<i>73,485</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>485,252</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
I-95 NASSAU CO ROOF WELCOME CENTER IMPROVEMENTS - 4386061							*SIS*
WELCOME STATION							Length: .442
Responsible Agency: Managed by FDOT							
CST	DRA	475,000	0	0	0	0	475,000
CST	DIH	61,920	0	0	0	0	61,920
Total		536,920	0	0	0	0	536,920
<i>Prior Cost < 2016/17</i>		<i>127,800</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>664,720</i>
I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO - 4354701							*SIS*
LANDSCAPING							Length: 1.000
Responsible Agency: Managed by FDOT							
CST	DIH	170,250	0	0	0	0	170,250
CST	DDR	1,725,000	0	0	0	0	1,725,000
Total		1,895,250	0	0	0	0	1,895,250
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,895,250</i>
KOLARS FERRY ROAD FROM MURRHEE RD TO KINGS FERRY RD - 4345491							*Non-SIS*
ROAD RECONSTRUCTION - 2 LANE							Length: 4.998 MI
Responsible Agency: FDOT							
CST	SCED	3,640,000	0	0	0	0	3,640,000
Total		3,640,000	0	0	0	0	3,640,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,640,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							
Responsible Agency: Nassau Co.							
OPS	DU	413,604	434,283	455,998	478,798	502,737	2,285,420
OPS	LF	413,604	434,283	455,998	478,798	502,737	2,285,420
Total		827,208	868,566	911,996	957,596	1,005,474	4,570,840
<i>Prior Cost < 2016/17</i>		<i>1,551,938</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,122,778</i>
PAGES DAIRY RD FROM FELMOR RD TO CHESTER RD - 4364651							*Non-SIS*
WIDEN/RESURFACE EXIST LANES							
Responsible Agency: Nassau Co.							
CST	CIGP	0	1,250,000	0	0	0	1,250,000
Total		0	1,250,000	0	0	0	1,250,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>
PORT OF FERNANDINA BERTH DREDGING - 4332881							*SIS*
SEAPORT CAPACITY PROJECT							
Responsible Agency: Port of Fernandina							
CAP	GMR	0	3,650,000	0	0	0	3,650,000
CAP	LF	0	1,216,666	0	0	0	1,216,666
Total		0	4,866,666	0	0	0	4,866,666
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,866,666</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PORT OF FERNANDINA CARGO IMPROVEMENTS - 4388261							*SIS*
SEAPORT PRESERVATION PROJECT							Length: .000
Responsible Agency: Responsible							
CAP	PORT	187,500	0	0	0	0	187,500
CAP	LF	62,500	0	0	0	0	62,500
Total		250,000	0	0	0	0	250,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>
PRATT SIDING RD FROM US1 TO OLD DIXIE HWY - 4382041							*Non-SIS*
FLEXIBLE PAVEMENT RECONSTRUCT.							Length: 1.500
Responsible Agency: Responsible							
CST	SCED	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,000,000	0	0	1,000,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
ROWE CUTOFF FROM CR121 TO CR108 - 4364591							*Non-SIS*
ROAD RECONSTRUCTION - 2 LANE							Length: 3.750
Responsible Agency: Nassau Co.							
CST	SCED	0	2,146,230	0	0	0	2,146,230
CST	SCOP	0	1,353,770	0	0	0	1,353,770
Total		0	3,500,000	0	0	0	3,500,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,500,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
S. 14TH ST FROM SADLER RD TO AMELIA ISLAND PKWY - 4345881							*Non-SIS*
RESURFACING							Length: 1.415 MI
Responsible Agency: FDOT							
CST	SCRA	330,000	0	0	0	0	330,000
Total		330,000	0	0	0	0	330,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>330,000</i>
SR 200 - 4377291							*SIS*
LANDSCAPING							Length: 1.529
Responsible Agency: FDOT							
PE	DIH	0	1,000	0	0	0	1,000
PE	DDR	0	100,000	0	0	0	100,000
CST	DIH	0	25,400	32,400	0	0	57,800
CST	DS	0	0	480,000	0	0	480,000
Total		0	126,400	512,400	0	0	638,800
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>638,800</i>
SR A1A (200) FROM EVELYN STREET TO ZWEIFEL ROAD - 4319701							*SIS*
LANDSCAPING							Length: 2.092 MI
Responsible Agency: FDOT							
CST	DIH	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000
<i>Prior Cost < 2016/17</i>		<i>505,690</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>535,690</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR A1A (200) FROM US 17 TO CR 107 - 2107121							*SIS*
ADD LANES & RECONSTRUCT							Length: 8.181 mi
Responsible Agency: FDOT							
PE	DIH	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Cost < 2016/17</i>		<i>6,689,909</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,699,909</i>
SR A1A (SR 200) FROM AMELIA RIVER BRIDGE TO CENTRE STREET - 4361601							*SIS*
RESURFACING							Length: 3.780
Responsible Agency: Managed by FDOT							
CST	DS	0	2,852,996	0	0	0	2,852,996
CST	DIH	0	10,531	0	0	0	10,531
CST	DDR	0	568,475	0	0	0	568,475
CST	NHRE	0	1,972,580	0	0	0	1,972,580
Total		0	5,404,582	0	0	0	5,404,582
<i>Prior Cost < 2016/17</i>		<i>215,360</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,619,942</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR A1A (SR 200) FROM I-95 TO WEST OF STILL QUARTERS RD - 2107112							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 37		Length: 2.167 MI	
Responsible Agency: FDOT							
ROW	ACNP	983,612	0	0	0	0	983,612
CST	LF	187,847	0	0	0	0	187,847
RRU	ACNP	214,003	0	0	0	0	214,003
CST	SA	1,676,336	0	0	0	0	1,676,336
CST	ACNP	40,789,638	0	0	0	0	40,789,638
RRU	GMR	31,053	0	0	0	0	31,053
CST	DIH	0	252,720	259,680	0	0	512,400
ROW	DDR	0	465,000	0	0	0	465,000
ROW	SA	0	35,000	500,000	0	0	535,000
Total		43,882,489	752,720	759,680	0	0	45,394,889
<i>Prior Cost < 2016/17</i>		<i>7,740,876</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>53,135,765</i>

SR A1A (SR 200) FROM WEST OF RUBIN LN TO EAST OF CR107/SCOTT RD - 2107124							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 39		Length: 5.031 MI	
Responsible Agency: FDOT							
CST	ACNP	68,675	0	0	0	0	68,675
CST	DIH	0	175,851	0	0	0	175,851
Total		68,675	175,851	0	0	0	244,526
<i>Prior Cost < 2016/17</i>		<i>78,920,200</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>79,164,726</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SR A1A (SR 200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN LN - 2107123							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 38		Length: 1.529 MI	
Responsible Agency: FDOT							
ROW	SU	1,761,082	0	0	0	0	1,761,082
Total		1,761,082	0	0	0	0	1,761,082
<i>Prior Cost < 2016/17</i>		<i>34,198,004</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>35,959,086</i>
US 1 (SR 15) FROM ALLIGATOR CREEK TO END OF C&G - 4361621							*SIS*
RESURFACING						Length: 9.608	
Responsible Agency: Managed by FDOT							
CST	DS	0	1,347,724	0	0	0	1,347,724
CST	DIH	0	10,531	0	0	0	10,531
CST	DDR	0	1,287,159	0	0	0	1,287,159
CST	NHRE	0	11,369,989	0	0	0	11,369,989
Total		0	14,015,403	0	0	0	14,015,403
<i>Prior Cost < 2016/17</i>		<i>916,286</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,931,689</i>
US 1 @ RATLIFF RD - 4360661							*SIS*
TRAFFIC SIGNALS						Length: .010	
Responsible Agency: Managed by FDOT							
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	365,000	365,000
Total		0	0	0	0	375,000	375,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>375,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
US17 (SR5) FROM S OF SR 200 TO APPROXIMATELY GARDART CREEK ROAD - 4374611							*Non-SIS*
TRANSPORTATION STATISTICS							Length: .000
Responsible Agency: Managed by FDOT							
PDE	DDR	0	750,000	0	0	0	750,000
Total		0	750,000	0	0	0	750,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>750,000</i>

Section I - Area-Wide Projects

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
BLANDING BLVD (SR 21) FROM NORTH OF WELLS RD TO COLLINS RD - 4361351							*Non-SIS*
SIDEWALK							Length: .936
Responsible Agency: Managed by FDOT							
CST	DIH	0	0	10,821	0	0	10,821
CST	HSP	0	0	1,567,137	0	0	1,567,137
Total		0	0	1,577,958	0	0	1,577,958
<i>Prior Cost < 2016/17</i>		<i>679,959</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,257,917</i>

D/W SAFETY DESIGN OFF SYS ROADS ONLY - 2110796							*Non-SIS*
PRELIMINARY ENGINEERING							
Responsible Agency: FDOT							
PE	HSP	100,000	200,000	200,000	200,000	0	700,000
Total		100,000	200,000	200,000	200,000	0	700,000
<i>Prior Cost < 2016/17</i>		<i>153,123</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>853,123</i>

FIRST COAST EXPRESSWAY FROM I-95 (SR 9) TO SR 15 (US 17) - 4229382							*Non-SIS*
NEW ROAD CONSTRUCTION							
Responsible Agency: FDOT							
PE	BNIR	12,690,520	0	0	0	0	12,690,520
PE	ACNP	184,000	17,569,565	45,000	0	38,044,133	55,842,698
PE	SA	0	3,633,998	201,074	55,205	8,011,383	11,901,660
PE	DS	0	0	5,391,428	0	4,297,568	9,688,996
PE	DI	0	0	4,000,000	0	0	4,000,000
PE	DIH	0	0	0	45,000	0	45,000
Total		12,874,520	21,203,563	9,637,502	100,205	50,353,084	94,168,874
<i>Prior Cost < 2016/17</i>		<i>50,136,903</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>144,305,777</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FIRST COAST EXPRESSWAY FROM I-95 TO I-10 - 4229381							*Non-SIS*
NEW ROAD CONSTRUCTION							Length: 39.888
Responsible Agency: FDOT							
PE	DS	10,000,000	0	0	0	0	10,000,000
PE	DI	10,000,000	0	0	0	0	10,000,000
Total		20,000,000	0	0	0	0	20,000,000
<i>Prior Cost < 2016/17</i>		<i>35,528,923</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>55,528,923</i>

I-10 (SR 8) FROM CR 125 TO US 301 - 2130017							*SIS*
ADD LANES & RECONSTRUCT							Length: 7.074
Responsible Agency: FDOT							
PE	DIH	0	1,001	0	0	0	1,001
PDE	DDR	0	0	500,000	0	0	500,000
PDE	DIH	0	0	10,000	0	0	10,000
Total		0	1,001	510,000	0	0	511,001
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>511,001</i>

I-10 (SR8) FROM I-295 IN DUVAL CO TO US 90 EAST IN LEON CO - 2132727							*SIS*
ADV TRAVELER INFORMATION SYSTM							Length: 145.672
Responsible Agency: FDOT							
RRU	DITS	60,000	0	0	0	0	60,000
CST	DITS	18,696,299	0	0	0	0	18,696,299
PE	DIH	250,000	503,000	0	0	0	753,000
PE	DITS	2,159,000	0	0	0	0	2,159,000
CST	DIH	52,650	26,975	27,650	0	0	107,275
Total		21,217,949	529,975	27,650	0	0	21,775,574
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>21,775,574</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ITS PROJECT/SU FUNDS COUNTYWIDE - 2094666							*Non-SIS*
ADV TRAVELER INFORMATION SYSTM							Length: .000
Responsible Agency: Managed by FDOT							
CST	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<i>Prior Cost < 2016/17</i>		<i>1,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,001,000</i>
NORTH FLORIDA CLEAN CITIES COALITION - 4260061							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: NORTH FLORIDA							
PLN	CM	250,000	200,000	200,000	0	0	650,000
Total		250,000	200,000	200,000	0	0	650,000
<i>Prior Cost < 2016/17</i>		<i>1,424,905</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,074,905</i>
NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM - 4260051							*Non-SIS*
COMMUTER TRANS. ASSISTANCE							
Responsible Agency: NORTH FLORIDA							
PLN	CM	75,000	50,000	50,000	0	0	175,000
Total		75,000	50,000	50,000	0	0	175,000
<i>Prior Cost < 2016/17</i>		<i>650,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>825,000</i>
NORTH FLORIDA TPO PLANNING STUDIES ON SHS VARIOUS LOCATIONS - 2140117							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: NORTH FLORIDA							
PLN	SU	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
<i>Prior Cost < 2016/17</i>		<i>2,237,486</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,737,486</i>

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

PLN	Planning
PD&E	Project, Development & Environment Study
PE	Preliminary Engineering
ROW	Right-of-Way Acquisition
CST	Construction
DSB	Design Build
MSC	Miscellaneous

RRU	Railroad/Utilities
INC	Contract Incentives
ENV	Environmental

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACIM	Advanced Construction Interstate
ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)

BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BZAC	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DS	State Primary Highways and PTO

DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (NON-BUD)
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future

LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform - Resurfacing
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SE	Transportation Enhancement Activities related to any Surface Transportation Program

SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2S	Safe Routes - Infrastructure
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TMBJ	I-95 Express Lanes – Maint
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k

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