

**Section J - Amendments**

---

**Roll Forward Amendment Report was approved by TPO Board October 10, 2019 and is attached.**

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>JTA PASSENGER FERRY GRANT AWARD - 4436141***</b>							<b>*Non-SIS*</b>
<b>Responsible Agency: JTA</b>				<b>Amendment No: 1</b>			
				<b>Amendment Approval Date: 9/12/2019</b>			
GR&M	FTA	3,935,312	0	0	0	0	<b>3,935,312</b>
GR&M	LF	1,686,563	0	0	0	0	<b>1,686,563</b>
<b>Total</b>		<b>5,621,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,621,875</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,621,875</i>

<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192***</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>				<b>Amendment No: 2</b>			
<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/10/2019</b>			
ROW	SU	43,270	2,782,479	0	0	0	<b>2,825,749</b>
ROW	LF	2,800,311	4,509,409	0	0	0	<b>7,309,720</b>
ROW	CIGP	2,757,041	1,726,930	0	0	0	<b>4,483,971</b>
ROW	SA	30,000	0	0	0	0	<b>30,000</b>
ROW	ACSA	80,000	0	0	0	0	<b>80,000</b>
<b>Total</b>		<b>5,710,622</b>	<b>9,018,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,729,440</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,729,440</i>

<b>FIRST COAST EXPRESSWAY FROM US 17 (SR 15) TO SR 21 - 422938***</b>							<b>*Non-SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>				<b>Amendment No: 3</b>			
<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 10/10/2019</b>			
ROW	BNIR	26,396,170	0	0	0	0	<b>26,396,170</b>
ROW	ACNP	25,262,450	0	0	0	0	<b>25,262,450</b>
ROW	DIH	153,549	0	0	0	0	<b>153,549</b>
ROW	DDR	1,376,344	0	0	0	0	<b>1,376,344</b>
ROW	ACSL	300,000	0	0	0	0	<b>300,000</b>
ROW	ACSA	91,845	0	0	0	0	<b>91,845</b>
<b>Total</b>		<b>53,580,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,580,358</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>53,580,358</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>SR 21 FROM COMMERCIAL CIRCLE TO SR 16 - 4433051***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 3</b>	
						<b>Amendment Approval Date: 10/10/2019</b>	
PE	DDR	500,000	0	0	0	0	<b>500,000</b>
PE	SA	1,000,000	0	0	0	0	<b>1,000,000</b>
PE	ACSA	41,188	0	0	0	0	<b>41,188</b>
<b>Total</b>		<b>1,541,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,541,188</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,541,188</i>

<b>US 1/US 17/SR 211/CR 211(TALLEYRAND AVENUE - 4380842***</b>							<b>*Non-SIS*</b>
<b>ITS SURVEILLANCE SYSTEM</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 4</b>	
						<b>Amendment Approval Date: 10/10/2019</b>	
RRU	ACSA	50,000	0	0	0	0	<b>50,000</b>
CST	ACNP	400,000	0	0	0	0	<b>400,000</b>
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>450,000</i>

<b>PHILIPS HWY (US 1/SR 5) FROM BAYMEADOW RD (SR 152) TO UNIVERSITY BLVD (SR 109) - 4393561***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 5</b>	
						<b>Amendment Approval Date: 10/10/2019</b>	
PE	DIH	41,458	0	0	0	0	<b>41,458</b>
PE	SA	3,000	0	0	0	0	<b>3,000</b>
PE	DS	1,500,000	0	0	0	0	<b>1,500,000</b>
<b>Total</b>		<b>1,544,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,544,458</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,544,458</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>US 90 (SR 10) FROM NASSAU CIL TO DEL MONTE ST - 4432591***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 6</b>	<b>Amendment Approval Date: 10/10/2019</b>
PE	DIH	10,810	0	0	0	0	<b>10,810</b>
PE	DDR	200,000	0	0	0	0	<b>200,000</b>
PE	ACSA	719,035	0	0	0	0	<b>719,035</b>
<b>Total</b>		<b>929,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>929,845</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>929,845</i>

<b>SR 115 FROM SOUTHSIDE BLVD TO MATTHEWS BRIDGE - 4433101***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 7</b>	<b>Amendment Approval Date: 10/10/2019</b>
PE	DDR	413,138	0	0	0	0	<b>413,138</b>
PE	SA	1,000,000	0	0	0	0	<b>1,000,000</b>
PE	ACSA	130,194	0	0	0	0	<b>130,194</b>
<b>Total</b>		<b>1,543,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,543,332</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,543,332</i>

<b>SR 115 FROM US 1 TO J TURNER BUTLER BLVD - 4453401***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 8</b>	<b>Amendment Approval Date: 10/10/2019</b>
PE	DIH	25,000	0	0	0	0	<b>25,000</b>
PE	DDR	350,000	0	0	0	0	<b>350,000</b>
PE	SA	25,000	0	0	0	0	<b>25,000</b>
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>SR A1A (SR 200) FROM GRIFFIN RD TO I-95 - 4453411***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 9</b>		
					<b>Amendment Approval Date: 10/10/2019</b>		
PE	DIH	5,000	20,318	0	0	0	<b>25,318</b>
PE	SA	10,000	91,272	0	0	0	<b>101,272</b>
<b>Total</b>		<b>15,000</b>	<b>111,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,590</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>126,590</i>

<b>SR 16 FROM WEST OF TOMS RD TO EAST OF CR 208 - 4345621***</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 10</b>		
					<b>Amendment Approval Date: 10/10/2019</b>		
PE	DIH	21,731	0	0	0	0	<b>21,731</b>
PE	SU	556,411	0	0	0	0	<b>556,411</b>
PE	SA	20,000	0	0	0	0	<b>20,000</b>
<b>Total</b>		<b>598,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>598,142</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>598,142</i>

<b>SR 206 FROM SR 207 TO I-95 - 4453531***</b>							<b>*Non-SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 11</b>		
					<b>Amendment Approval Date: 10/10/2019</b>		
PE	DIH	1,000	20,375	0	0	0	<b>21,375</b>
PE	SA	1,000	89,500	0	0	0	<b>90,500</b>
<b>Total</b>		<b>2,000</b>	<b>109,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,875</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>111,875</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>NORTH FLORIDA TPO FED SECTON 5305 PLANNING FUNDS - 4117633***</b>							<b>*Non-SIS*</b>	
<b>Responsible Agency: FDOT</b>				<b>Amendment No: 12</b>				
				<b>Amendment Approval Date: 11/14/2019</b>				
PLN	DU	517,283	0	0	0	0	<b>517,283</b>	
PLN	DPTO	64,660	0	0	0	0	<b>64,660</b>	
PLN	LF	64,660	0	0	0	0	<b>64,660</b>	
<b>Total</b>		<b>646,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>646,603</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>646,603</i>

<b>NORTH FLORIDA TPO FY 2018/19-2019/20 UPWP - 4393192***</b>							<b>*Non-SIS*</b>	
<b>Responsible Agency: FDOT</b>				<b>Amendment No: 13</b>				
				<b>Amendment Approval Date: 11/14/2019</b>				
PLN	SU	1,125,000	0	0	0	0	<b>1,125,000</b>	
PLN	PL	1,001,451	0	0	0	0	<b>1,001,451</b>	
PLN	CM	250,000	0	0	0	0	<b>250,000</b>	
<b>Total</b>		<b>2,376,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,376,451</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>2,376,451</i>

<b>HECKSCHER DR (SR 105) AT RR CROSSING NO. 62085D RRMP:S 628.4 - 4467131***</b>							<b>*Non-SIS*</b>	
<b>Responsible Agency: FDOT</b>				<b>Amendment No: 14</b>				
				<b>Amendment Approval Date: 11/14/2019</b>				
RRU	RHP	352,416	0	0	0	0	<b>352,416</b>	
<b>Total</b>		<b>352,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352,416</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>352,416</i>

# Rollforward Report approved by the TPO Board October 10, 2019

PAGE 1

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2019

TIME RUN: 07.32.35  
MBRMPOTP

=====

**HIGHWAYS**

=====

ITEM NUMBER:208211 3                      PROJECT DESCRIPTION:SR 21 (BLANDING BLV) FROM CR 220/LONG BAY RD TO CR 209/OLD JENNINGS RD                      \*NON-SIS\*  
DISTRICT:02    COUNTY:CLAY    TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
ROADWAY ID:71070000    PROJECT LENGTH: 4.037MI    LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,169		0	0	0	0	0	75,169
DIH	299,904	6,000	0	0	0	0	0	305,904
DS	5,773	0	0	0	0	0	0	5,773
EB	106,218	0	0	0	0	0	0	106,218
SU	265,012	0	0	0	0	0	0	265,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,579		0	0	0	0	0	7,579
DIH	4,045	0	0	0	0	0	0	4,045
DS	15,137	0	0	0	0	0	0	15,137
SU	10	0	0	0	0	0	0	10
<b>TOTAL 208211 3</b>	<b>778,847</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,847</b>
<b>TOTAL PROJECT:</b>	<b>778,847</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,847</b>

ITEM NUMBER:208211 8                      PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD                      \*NON-SIS\*  
DISTRICT:02    COUNTY:CLAY    TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71070000    PROJECT LENGTH: 1.779MI    LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,835		0	0	0	0	0	929,835
DIH	152,743	2,028	0	0	0	0	0	154,771
DS	443,000	0	0	0	0	0	0	443,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	173,890	638,670	0	0	0	0	0	812,560
DDR	362,060	0	0	0	0	0	0	362,060
DIH	15,936	1,999	0	0	0	0	0	17,935
DS	180,767	3,025	0	0	0	0	0	183,792
NHPP	10,053,630	206	0	0	0	0	0	10,053,836
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,182	0	0	0	0	0	0	72,182
DS	180,055	0	0	0	0	0	0	180,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,914,992		0	0	0	0	0	17,914,992
DIH	37,357	118,174	0	0	0	0	0	155,531
DS	4,005,461	0	0	0	0	0	0	4,005,461
<b>TOTAL 208211 8</b>	<b>34,521,908</b>	<b>764,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,286,010</b>
<b>TOTAL PROJECT:</b>	<b>34,521,908</b>	<b>764,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,286,010</b>

ITEM NUMBER:422938 3                      PROJECT DESCRIPTION:FIRST COAST XWAY FROM: SR15(US17) TO: SR21                      \*SIS\*  
DISTRICT:02    COUNTY:CLAY    TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:71493000    PROJECT LENGTH: 17.300MI    LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471		0	0	0	0	0	6,471









FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

ITEM NUMBER:437322 1		PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE						*SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:RESURFACING	
ROADWAY ID:71020000		PROJECT LENGTH: 1.959MI						LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	2,116		0	0	0	0	0	0	2,116
DIH	3,836		2,663	0	0	0	0	0	6,499
DS	8,883		0	0	0	0	0	0	8,883
<b>TOTAL 437322 1</b>	<b>14,835</b>		<b>2,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,498</b>
<b>TOTAL PROJECT:</b>	<b>14,835</b>		<b>2,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,498</b>

ITEM NUMBER:437974 1		PROJECT DESCRIPTION:SR 16 IN PENNEY FARMS						*NON-SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
EX DESC:FAST RESPONSE CONTRACT ON SR 16 IN PENNEY FARMS NO DESIGN REQUIRED		PROJECT LENGTH: 2.781MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	47,000		0	0	0	0	0	0	47,000
DIH	0		8,333	0	0	0	0	0	8,333
<b>TOTAL 437974 1</b>	<b>47,000</b>		<b>8,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,333</b>
<b>TOTAL PROJECT:</b>	<b>47,000</b>		<b>8,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,333</b>

ITEM NUMBER:439797 1		PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE						*SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:LIGHTING	
ROADWAY ID:71020000		PROJECT LENGTH: 12.490MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0		3,000	0	0	0	0	0	3,000
DDR	43		0	0	0	0	0	0	43
DS	11,282		0	0	0	0	0	0	11,282
HSP	82,563		0	0	0	0	0	0	82,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	4,242		0	0	0	0	0	0	4,242
<b>TOTAL 439797 1</b>	<b>98,130</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,130</b>
<b>TOTAL PROJECT:</b>	<b>98,130</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,130</b>

ITEM NUMBER:441213 1		PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY						*NON-SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:71140000		PROJECT LENGTH: .201MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC									
ACID	80,228		1,158	0	0	0	0	0	81,386



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:209293 4  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM US 1 TO SR 152 ( BAYMEADOWS )  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.614MI

\*SIS\*  
 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	107,833		0	0	0	0	0	107,833
DIH	5,652		0	0	0	0	0	5,652
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,248		12	0	0	0	0	21,260
DS	78,690		0	0	0	0	0	78,690
<b>TOTAL 209293 4</b>	<b>213,423</b>		<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,435</b>
<b>TOTAL PROJECT:</b>	<b>213,423</b>		<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,435</b>

ITEM NUMBER:209301 3  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.988MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026		0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,011		0	0	0	0	0	8,011
DI	25,445		0	0	0	0	0	25,445
DIH	213,849		0	0	0	0	0	213,849
DS	142,264		0	0	0	0	0	142,264
NHPP	717,423		0	0	0	0	0	717,423
PKYI	84,730		0	0	0	0	0	84,730
SA	455,387		0	0	0	0	0	455,387
SU	2,154,374		0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,870	2,443,871		0	0	0	0	4,256,741
DIH	24,463	6,541		0	0	0	0	31,004
DS	298	0		0	0	0	0	298
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	56,392		0	0	0	0	0	56,392
DDR	50,000		0	0	0	0	0	50,000
DS	455,334		0	0	0	0	0	455,334
LF	2,317,725		0	0	0	0	0	2,317,725
NHPP	3,608		0	0	0	0	0	3,608
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000		0	0	0	0	0	2,240,000
SA	500,000		0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	150,000	419,000	300,000	300,000		0	0	1,169,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,826,919	8,302		0	0	0	0	3,835,221
DDR	9,827,543	174,590		0	0	0	0	10,002,133
DI	1,700,534	0		0	0	0	0	1,700,534
DS	6,372,545	0		0	0	0	0	6,372,545
DSBJ	2,062,823	74,618		0	0	0	0	2,137,441
GMR	704,640	0		0	0	0	0	704,640
LF	11,530	0		0	0	0	0	11,530
NHPP	138,738,327	0		0	0	0	0	138,738,327
PKYI	1,054	0		0	0	0	0	1,054









FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

ITEM NUMBER:209607 1		PROJECT DESCRIPTION:SR 105 HECKSCHER DR SISTERS CREEK BRIDGE BRIDGE #720061						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:72250000		PROJECT LENGTH: .223MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	247,989	0	0	0	0	0	0	247,989	
DDR	3,100	0	0	0	0	0	0	3,100	
DIH	104,444	0	0	0	0	0	0	104,444	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRT	1,535,235	0	0	0	0	0	0	1,535,235	
DDR	7,744	0	0	0	0	0	0	7,744	
DIH	189,206	0	0	0	0	0	0	189,206	
DS	17,450	0	0	0	0	0	0	17,450	
SABR	278,170	0	0	0	0	0	0	278,170	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	713	0	0	0	0	0	0	713	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SABR	900,000	0	0	0	0	0	0	900,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	108,209	0	0	0	0	0	0	108,209	
DIH	529,620	5,637	0	0	0	0	0	535,257	
DS	225,418	0	0	0	0	0	0	225,418	
EBBP	35,606,789	0	0	0	0	0	0	35,606,789	
SABR	12,435,855	0	0	0	0	0	0	12,435,855	
<b>TOTAL 209607 1</b>	<b>52,189,942</b>	<b>5,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,195,579</b>	
<b>TOTAL PROJECT:</b>	<b>52,189,942</b>	<b>5,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,195,579</b>	

ITEM NUMBER:209622 1		PROJECT DESCRIPTION:I-95 (SR 9) AT SR 115 SOUTHSIDE BLVD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:MISCELLANEOUS STRUCTURE	
ROADWAY ID:72280000		PROJECT LENGTH: .136MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	2,650	0	0	0	0	0	2,650	
<b>TOTAL 209622 1</b>	<b>0</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,650</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,650</b>	

ITEM NUMBER:209648 7		PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:72120000		PROJECT LENGTH: 10.234MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,060,435	0	0	0	0	0	0	1,060,435	
DIH	10,131	581	0	0	0	0	0	10,712	
LF	0	10,056	0	0	0	0	0	10,056	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	50,056	0	0	0	0	50,056	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

NORTH FLORIDA TPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	6,747,692	0	0	0	0	0	6,747,692
DIH	0	3,078	3,159	0	0	0	0	0	6,237
LF	0	0	5,324	0	0	0	0	0	5,324
<b>TOTAL 209648 7</b>	<b>1,070,566</b>	<b>13,715</b>	<b>6,806,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,890,512</b>
<b>TOTAL PROJECT:</b>	<b>1,070,566</b>	<b>13,715</b>	<b>6,806,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,890,512</b>

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES  
 ROADWAY ID:72002000 PROJECT LENGTH: 6.075MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	107,712	4,571	0	0	0	0	0	112,283
DS	16,500	0	0	0	0	0	0	16,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	100,012	2,862	0	0	0	0	0	102,874
DS	5,546	0	0	0	0	0	0	5,546
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,659,652	0	0	0	0	0	0	5,659,652
DDR	837,101	9,997	0	0	0	0	0	847,098
DIH	228,668	1,332	0	0	0	0	0	230,000
DS	205,830	0	0	0	0	0	0	205,830
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,221	0	0	0	0	0	0	14,221
<b>TOTAL 209658 4</b>	<b>13,934,456</b>	<b>18,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,953,218</b>
<b>TOTAL PROJECT:</b>	<b>13,934,456</b>	<b>18,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,953,218</b>

ITEM NUMBER:209686 1 PROJECT DESCRIPTION:SR104(DUNN AVE) FROM LEONID RD TO MAIN STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 EX DESC:REBUILD FOUR TRAFFIC CONTROL SIGNALS AND CNT=145

ROADWAY ID:72018000 PROJECT LENGTH: 1.637MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	318,792	0	0	0	0	0	0	318,792
DIH	34,132	0	0	0	0	0	0	34,132
DS	21,463	0	0	0	0	0	0	21,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	84,299	0	0	0	0	0	0	84,299
DIH	29,862	0	0	0	0	0	0	29,862
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	66,566	0	0	0	0	0	0	66,566
DS	44,096	0	0	0	0	0	0	44,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	900,402	0	0	0	0	0	0	900,402
DIH	131,495	2,674	0	0	0	0	0	134,169









FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

NORTH FLORIDA TPO

ITEM NUMBER:428807 1		PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72001000		PROJECT LENGTH: 10.120MI						LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	111,831		0	0	0	0	0	0	111,831
DIH	221		0	0	0	0	0	0	221
DS	61,088		0	0	0	0	0	0	61,088
NHPP	888,350		0	0	0	0	0	0	888,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,361,598	103,723		0	0	0	0	0	5,465,321
DDR	364,531		0	0	0	0	0	0	364,531
DIH	0	25,650		0	0	0	0	0	25,650
DS	135,004		0	0	0	0	0	0	135,004
NHPP	3,611,836		0	0	0	0	0	0	3,611,836
SA	0	77,100		0	0	0	0	0	77,100
<b>TOTAL 428807 1</b>	<b>10,534,459</b>	<b>206,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,740,932</b>
<b>TOTAL PROJECT:</b>	<b>10,534,459</b>	<b>206,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,740,932</b>

ITEM NUMBER:430738 1		PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD ) FROM WITHROW DRIVE TO HICKORY CREEK BLVD.						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72100000		PROJECT LENGTH: .969MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	107,831		0	0	0	0	0	0	107,831
DIH	22,747		0	0	0	0	0	0	22,747
DS	9,732		0	0	0	0	0	0	9,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	878,934		0	0	0	0	0	0	878,934
DIH	6,495	151,614		0	0	0	0	0	158,109
<b>TOTAL 430738 1</b>	<b>1,025,739</b>	<b>151,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,177,353</b>
<b>TOTAL PROJECT:</b>	<b>1,025,739</b>	<b>151,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,177,353</b>

ITEM NUMBER:430760 1		PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: COLLINS ROAD TO: PARK STREET						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:72170000		PROJECT LENGTH: 6.452MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	894,456		0	0	0	0	0	0	894,456
DIH	62,724	530		0	0	0	0	0	63,254
DS	27,315		0	0	0	0	0	0	27,315
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	227,057		0	0	0	0	0	0	227,057
DIH	31,155	1,245		0	0	0	0	0	32,400
DS	7,284		0	0	0	0	0	0	7,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,549,434		0	0	0	0	0	0	1,549,434
DIH	65,458	832		0	0	0	0	0	66,290
DS	1,455,862	231,075		0	0	0	0	0	1,686,937





FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

NORTH FLORIDA TPO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
LF	98,708	0	0	0	0	0	0	0	98,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	466,557	0	0	0	0	0	0	0	466,557
DIH	190,077	247	0	0	0	0	0	0	190,324
DS	224,402	0	0	0	0	0	0	0	224,402
HSP	8,515,658	0	0	0	0	0	0	0	8,515,658
LF	9,619	0	0	0	0	0	0	0	9,619
<b>TOTAL 430911 1</b>	<b>12,590,596</b>	<b>411,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,002,563</b>
<b>TOTAL PROJECT:</b>	<b>12,590,596</b>	<b>411,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,002,563</b>

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,700	0	0	0	0	0	0	0	4,700
DIH	68,056	0	0	0	0	0	0	0	68,056
DS	14,072	0	0	0	0	0	0	0	14,072
HSP	1,206,033	0	0	0	0	0	0	0	1,206,033
LF	90,161	0	0	0	0	0	0	0	90,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	92,113	432,490	0	0	0	0	0	0	524,603
DDR	69,481	3,243	0	0	0	0	0	0	72,724
DIH	46,909	0	0	0	0	0	0	0	46,909
DS	163,139	608,809	0	0	0	0	0	0	771,948
HSP	2,311,979	2,702	0	0	0	0	0	0	2,314,681
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	8,260	0	0	0	0	0	0	0	8,260
LF	427,644	0	0	0	0	0	0	0	427,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	69,393	0	0	0	0	0	0	0	69,393
DIH	49,111	5,610	0	0	0	0	0	0	54,721
DS	182,070	0	0	0	0	0	0	0	182,070
HSP	5,242,029	0	0	0	0	0	0	0	5,242,029
LF	31,146	0	0	0	0	0	0	0	31,146
<b>TOTAL 430914 1</b>	<b>10,076,296</b>	<b>1,052,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,129,150</b>
<b>TOTAL PROJECT:</b>	<b>10,076,296</b>	<b>1,052,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,129,150</b>

ITEM NUMBER:431975 1 PROJECT DESCRIPTION:SR8(I-10) US301 & I-10 INTERCHANGE ON & OFF RAMPS \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:72270000 PROJECT LENGTH: .368MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	145,000	0	0	0	0	0	0	145,000
DIH	0	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	550,000	0	0	0	550,000
DIH	0	0	0	0	45,850	0	0	0	45,850
<b>TOTAL 431975 1</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>595,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745,850</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>595,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745,850</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

NORTH FLORIDA TPO

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	51,948	0	0	0	0	0	0	0	51,948
DI	2,125,474	0	0	0	0	0	0	0	2,125,474
DIH	298,771	1,340	0	0	0	0	0	0	300,111
DS	235,780	0	0	0	0	0	0	0	235,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,824,030	229,591	0	0	0	0	0	0	2,053,621
DIH	48,253	1,503	0	0	0	0	0	0	49,756
DS	20,360	0	0	0	0	0	0	0	20,360
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	8,305	0	0	0	0	0	0	0	8,305
DS	2,866	0	0	0	0	0	0	0	2,866
LF	121,302	0	0	0	0	0	0	0	121,302
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	2,000,000	0	0	0	0	0	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	3,482	0	0	0	0	0	0	0	3,482
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	785,523	0	0	0	0	0	0	0	785,523
DI	130,900,758	0	0	0	0	0	0	0	130,900,758
DIH	347,596	4,562	0	0	0	0	0	0	352,158
DS	1,168,298	0	0	0	0	0	0	0	1,168,298
LF	5,250	0	0	0	0	0	0	0	5,250
NHPP	116,157	0	0	0	0	0	0	0	116,157
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	54,157	0	0	0	0	0	0	0	54,157
<b>TOTAL 433036 1</b>	<b>141,927,265</b>	<b>2,236,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,164,261</b>
<b>TOTAL PROJECT:</b>	<b>141,927,265</b>	<b>2,236,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,164,261</b>

ITEM NUMBER:433899 2  
 DISTRICT:02  
 ROADWAY ID:72090000

PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.000MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	2,227,486	0	0	0	0	0	0	2,227,486
DS	479	0	0	0	0	0	0	479
NFP	165,298	0	0	0	0	0	0	165,298
REPE	593,040	97,669	0	0	0	0	0	690,709
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	36,622	26,749	0	0	0	0	63,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	300,000	500,000	0	0	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	0	40,548,519	343,200	0	40,891,719
<b>TOTAL 433899 2</b>	<b>2,986,303</b>	<b>134,291</b>	<b>26,749</b>	<b>300,000</b>	<b>41,048,519</b>	<b>343,200</b>	<b>0</b>	<b>44,839,062</b>
<b>TOTAL PROJECT:</b>	<b>2,986,303</b>	<b>134,291</b>	<b>26,749</b>	<b>300,000</b>	<b>41,048,519</b>	<b>343,200</b>	<b>0</b>	<b>44,839,062</b>















FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

ITEM NUMBER:436107 1 PROJECT DESCRIPTION:SR 115 (SOUTHSIDE BLVD) CONSTRUCT SIDEWALK TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL  
EX DESC:GOES W/ 431820-2 & 431820-3 FOR OFF SYSTEM PROJECTS

ROADWAY ID:72040000 PROJECT LENGTH: 6.190MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		25	0	0	0	0	0	25
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		4,937	12,491	0	0	0	0	17,428
HSP		950,193	0	0	0	0	0	950,193
<b>TOTAL 436107 1</b>		<b>955,155</b>	<b>12,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>967,646</b>
<b>TOTAL PROJECT:</b>		<b>955,155</b>	<b>12,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>967,646</b>

ITEM NUMBER:436158 1 PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72070443 PROJECT LENGTH: 1.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		711,014	0	0	0	0	0	711,014
DIH		45,187	38,581	0	0	0	0	83,768
DS		305,215	0	0	0	0	0	305,215
LF		12,084	0	0	0	0	0	12,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		140,765	0	0	0	0	0	140,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		841,701	0	0	0	0	0	841,701
DS		1,275,676	0	0	0	0	0	1,275,676
LF		86,000	0	0	0	0	0	86,000
SA		1,306,169	34,757	0	0	0	0	1,340,926
<b>TOTAL 436158 1</b>		<b>4,723,811</b>	<b>73,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,797,149</b>
<b>TOTAL PROJECT:</b>		<b>4,723,811</b>	<b>73,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,797,149</b>

ITEM NUMBER:436159 1 PROJECT DESCRIPTION:SR13(PRUDENTIAL DR & SAN MARCO BLVD)FM: MAIN ST. TO: ACOSTA BRIDGE TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL  
ROADWAY ID:72160000 PROJECT LENGTH: .173MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		383,655	0	0	0	0	0	383,655
DIH		29,094	38,878	0	0	0	0	67,972
DS		218,792	0	0	0	0	0	218,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		247,683	0	0	0	0	0	247,683
DS		20,695	0	0	0	0	0	20,695
LF		31,158	0	0	0	0	0	31,158

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

SA	1,049,361	39,409	0	0	0	0	0	1,088,770
<b>TOTAL 436159 1</b>	<b>1,980,438</b>	<b>78,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058,725</b>
<b>TOTAL PROJECT:</b>	<b>1,980,438</b>	<b>78,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058,725</b>

ITEM NUMBER:437318 1 PROJECT DESCRIPTION:SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72090000 PROJECT LENGTH: 2.996MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	50,000	0	0	0	0	0	50,000
DC	1,207	0	0	0	0	0	0	1,207
DIH	6,105	104,168	40,000	0	0	0	0	150,273
DS	122	0	0	0	0	0	0	122
<b>TOTAL 437318 1</b>	<b>7,434</b>	<b>154,168</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,602</b>
<b>TOTAL PROJECT:</b>	<b>7,434</b>	<b>154,168</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,602</b>

ITEM NUMBER:437319 1 PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72010000 PROJECT LENGTH: 1.619MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	25,000	0	0	0	0	0	25,000
DC	1,055	0	0	0	0	0	0	1,055
DDR	669,500	0	0	0	0	0	0	669,500
DIH	16,743	42,256	25,000	0	0	0	0	83,999
DS	21,065	0	0	0	0	0	0	21,065
LF	0	300,000	0	0	0	0	0	300,000
SA	198,004	0	0	0	0	0	0	198,004
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	1,500,056	0	0	0	0	1,500,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,810,658	0	0	0	0	2,810,658
DIH	0	0	57,077	0	0	0	0	57,077
SA	0	0	1,265,368	0	0	0	0	1,265,368
<b>TOTAL 437319 1</b>	<b>906,367</b>	<b>367,256</b>	<b>5,658,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,931,782</b>
<b>TOTAL PROJECT:</b>	<b>906,367</b>	<b>367,256</b>	<b>5,658,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,931,782</b>

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:72150000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	1,462	8,538	0	0	0	0	0	10,000
DS	62	0	0	0	0	0	0	62
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	322,937	7,553	0	0	0	0	0	330,490
DS	9,687	0	0	0	0	0	0	9,687
LF	0	130,056	0	0	0	0	0	130,056







FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO

MBRMPOTP

HIGHWAYS

	DIH	DS	LF	SA					
	1,825	14,128	0	0	0	0	0	0	15,953
	18,156	0	0	0	0	0	0	0	18,156
	0	600,056	0	0	0	0	0	0	600,056
	1,552	5,949	0	0	0	0	0	0	7,501
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	0	0	3,000,056	0	0	0	0	3,000,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	0	573,155	0	0	0	0	573,155
	DIH	0	0	86,828	0	0	0	0	86,828
	DS	0	0	4,546,310	0	0	0	0	4,546,310
	LF	0	0	158,009	0	0	0	0	158,009
	SA	0	0	1,242,213	0	0	0	0	1,242,213
<b>TOTAL 439358 1</b>	<b>626,665</b>	<b>620,133</b>	<b>9,606,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,853,369</b>
<b>TOTAL PROJECT:</b>	<b>626,665</b>	<b>620,133</b>	<b>9,606,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,853,369</b>

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72190000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	13,047	479	0	0	0	0	13,526
	DS	54,697	0	0	0	0	0	54,697
	HSP	613,949	0	0	0	0	0	613,949
	LF	0	20,056	0	0	0	0	20,056
	SA	397,711	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	28	58,524	22,986	0	0	0	81,538
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	0	0	100,056	0	0	0	100,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	4,894,080	0	0	0	4,894,080
	DS	3,270	0	0	0	0	0	3,270
	LF	0	0	10,589	0	0	0	10,589
	SA	0	0	533,871	0	0	0	533,871
<b>TOTAL 439368 1</b>	<b>1,082,702</b>	<b>79,059</b>	<b>5,561,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,723,343</b>
<b>TOTAL PROJECT:</b>	<b>1,082,702</b>	<b>79,059</b>	<b>5,561,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,723,343</b>

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72040000 PROJECT LENGTH: .613MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	3,000	0	0	0	0	3,000
	DS	119	0	0	0	0	0	119
	SA	4,704	30,296	0	0	0	0	35,000
	SU	1,327,798	0	0	0	0	0	1,327,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	0	0	0	27,203	0	0	27,203
	SU	0	0	0	9,498,498	0	0	9,498,498
<b>TOTAL 439468 1</b>	<b>1,332,621</b>	<b>33,296</b>	<b>0</b>	<b>0</b>	<b>9,525,701</b>	<b>0</b>	<b>0</b>	<b>10,891,618</b>
<b>TOTAL PROJECT:</b>	<b>1,332,621</b>	<b>33,296</b>	<b>0</b>	<b>0</b>	<b>9,525,701</b>	<b>0</b>	<b>0</b>	<b>10,891,618</b>







FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

NORTH FLORIDA TPO

ITEM NUMBER:439786 1 PROJECT DESCRIPTION:SR139(W UNION ST) FROM N DAVIS ST TO N LAURA ST \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING  
 ROADWAY ID:72080101 PROJECT LENGTH: .592MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,312		0	0	0		0	5,312
HSP	73,226		1,926	0	0		0	75,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	32		0	0	0		0	32
<b>TOTAL 439786 1</b>	<b>78,570</b>		<b>1,926</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>80,496</b>

ITEM NUMBER:439788 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) @ PRUDENTIAL DR \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING  
 ROADWAY ID:72070443 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,358		0	0	0		0	4,358
HSP	32,386		2,143	0	0		0	34,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,508		0	0	0		0	1,508
<b>TOTAL 439788 1</b>	<b>38,252</b>		<b>2,143</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>40,395</b>

ITEM NUMBER:439789 1 PROJECT DESCRIPTION:SR5(US17) MAIN ST FROM BUSCH DR TO MAX LEGGETT PKWY \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING  
 ROADWAY ID:72060000 PROJECT LENGTH: 4.326MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,793		0	0	0		0	3,793
HSP	64,533		2,323	0	0		0	66,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,508		0	0	0		0	1,508
<b>TOTAL 439789 1</b>	<b>69,834</b>		<b>2,323</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>72,157</b>

ITEM NUMBER:439791 1 PROJECT DESCRIPTION:SR139(E UNION ST) FROM N NEWMAN ST TO N LIBERTY ST \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING  
 ROADWAY ID:72040101 PROJECT LENGTH: .171MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,233		0	0	0		0	4,233
HSP	5,806		34,194	0	0		0	40,000
<b>TOTAL 439791 1</b>	<b>10,039</b>		<b>34,194</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>44,233</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

ITEM NUMBER:439792 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) FROM IVEY RD TO SR5(US1) N MAIN ST						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:LIGHTING	
ROADWAY ID:72040000	PROJECT LENGTH: 7.522MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,177		0	0	0		0	6,177
HSP	72,284		2,461	0	0		0	74,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,137		0	0	0		0	3,137
<b>TOTAL 439792 1</b>	<b>81,598</b>		<b>2,461</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>84,059</b>

ITEM NUMBER:439793 1	PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FROM JAMMES RD TO SR15(US17)						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:LIGHTING	
ROADWAY ID:72017000	PROJECT LENGTH: 1.655MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,407		0	0	0		0	5,407
HSP	66,841		2,166	0	0		0	69,007
<b>TOTAL 439793 1</b>	<b>72,248</b>		<b>2,166</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>74,414</b>
<b>TOTAL PROJECT:</b>	<b>826,553</b>		<b>50,807</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>877,360</b>

ITEM NUMBER:439800 1	PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72020000	PROJECT LENGTH: 1.107MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	98,910		132,938	0	0		0	231,848
DS	85,121		0	0	0		0	85,121
NHPP	695,932		0	0	0		0	695,932
SA	0		75,000	0	0		0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		4,947,355	0	0		0	4,947,355
ACSA	0		38,177	0	0		0	38,177
DIH	0		0	21,060	0		0	21,060
DS	8,253		0	0	0		0	8,253
<b>TOTAL 439800 1</b>	<b>888,216</b>		<b>5,193,470</b>	<b>21,060</b>	<b>0</b>		<b>0</b>	<b>6,102,746</b>
<b>TOTAL PROJECT:</b>	<b>888,216</b>		<b>5,193,470</b>	<b>21,060</b>	<b>0</b>		<b>0</b>	<b>6,102,746</b>

ITEM NUMBER:440389 1	PROJECT DESCRIPTION:SR152 (BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE E.						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:72028000	PROJECT LENGTH: .317MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,000		0	0	0		0	215,000
DIH	19,956		6,183	0	0		0	26,139
DS	51,278		0	0	0		0	51,278

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

NORTH FLORIDA TPO

LF	0	10,056	0	0	0	0	0	10,056
SU	319,454	0	0	0	0	0	0	319,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,666	0	0	0	0	0	0	14,666
<b>TOTAL 440389 1</b>	<b>620,354</b>	<b>16,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>636,593</b>
<b>TOTAL PROJECT:</b>	<b>620,354</b>	<b>16,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>636,593</b>

ITEM NUMBER:441173 1 PROJECT DESCRIPTION:SR117(LEM TURNER RD) CROSSWALK EAST OF I-95 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 ROADWAY ID:72150000 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	179,664	6,238	0	0	0	0	0	185,902
HSP	40,593	0	0	0	0	0	0	40,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	515,757	0	0	0	0	515,757
<b>TOTAL 441173 1</b>	<b>220,257</b>	<b>6,238</b>	<b>515,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>742,252</b>
<b>TOTAL PROJECT:</b>	<b>220,257</b>	<b>6,238</b>	<b>515,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>742,252</b>

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 ROADWAY ID:72100000 PROJECT LENGTH: 1.793MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	149,898	12,342	0	0	0	0	0	162,240
DS	148,600	0	0	0	0	0	0	148,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,019,394	0	0	0	0	1,019,394
<b>TOTAL 441194 1</b>	<b>298,498</b>	<b>12,342</b>	<b>1,019,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,330,234</b>
<b>TOTAL PROJECT:</b>	<b>298,498</b>	<b>12,342</b>	<b>1,019,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,330,234</b>

ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:72040000 PROJECT LENGTH: .748MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,936	0	0	0	0	0	0	16,936
DIH	2,735	593	0	0	0	0	0	3,328
DS	36,057	0	0	0	0	0	0	36,057
SA	14,009	20,991	0	0	0	0	0	35,000
SU	1,141,768	0	0	0	0	0	0	1,141,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	8,000	3,000	0	0	11,000
SU	0	0	0	229,010	118,000	0	0	347,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,394	0	0	0	0	0	0	9,394
SA	0	0	0	0	0	112,771	0	112,771













FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

ITEM NUMBER:210230 2  
DISTRICT:02  
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 4.070MI

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958		0	0	0	0	0	13,958
LF	359,746		0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,742		0	0	0	0	0	188,742
DIH	194,498	704		0	0	0	0	195,202
DS	1,164,661		0	0	0	0	0	1,164,661
LF	1,286,834		0	0	0	0	0	1,286,834
TRIP	254,823		0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	7,924		0	0	0	0	0	7,924
BNDS	197,388		0	0	0	0	0	197,388
DDR	2,597,136	94,262	378,509		0	0	0	3,069,907
DIH	279,547	1,334		0	0	0	0	280,881
DS	2,580,939	79,361	786,266		0	0	0	3,446,566
EB	697,890	1,353		0	0	0	0	699,243
HPP	4,770,710		0	0	0	0	0	4,770,710
LF	150		0	0	0	0	0	150
REPE	398,325		0	0	0	0	0	398,325
SA	700,000		0	0	0	0	0	700,000
SU	6,851,122		0	0	0	0	0	6,851,122
TRIP	439,124		0	0	0	0	0	439,124
TRWR	0	2,612,875	200,000		0	0	0	2,812,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46		0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553		0	0	0	0	0	10,553
<b>TOTAL 210230 2</b>	<b>22,994,116</b>	<b>2,789,889</b>	<b>1,364,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,148,780</b>
<b>TOTAL PROJECT:</b>	<b>22,994,116</b>	<b>2,789,889</b>	<b>1,364,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,148,780</b>

ITEM NUMBER:425410 1  
DISTRICT:02  
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95 (SR 9) @ RACETRACK ROAD  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .008MI

\*SIS\*  
TYPE OF WORK:TECHNICAL ASSISTANCE  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	152		2,250	0	0	0	0	2,402
<b>TOTAL 425410 1</b>	<b>152</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,402</b>
<b>TOTAL PROJECT:</b>	<b>152</b>	<b>2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,402</b>

ITEM NUMBER:427109 1  
DISTRICT:02  
ROADWAY ID:78001000

PROJECT DESCRIPTION:SR 1A FROM SOLANA ROAD TO DOLPHIN BLVD  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .415MI

\*NON-SIS\*  
TYPE OF WORK:SPECIAL SURVEYS  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164		0	0	0	0	0	25,164



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

ITEM NUMBER:430449 1  
DISTRICT:02  
ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 @ MATANZAS RIVER ICWW CRESCENT BEACH BR NO780090  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .564MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	315,610		0	0	0	0	0	315,610
DDR	250		0	0	0	0	0	250
DIH	44,025		0	0	0	0	0	44,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,020,894		0	0	0	0	0	1,020,894
DIH	45,029	2,565	0	0	0	0	0	47,594
DS	2,512		0	0	0	0	0	2,512
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	75,000	0	0	0	0	0	75,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,503		0	0	0	0	0	1,503
<b>TOTAL 430449 1</b>	<b>1,429,823</b>	<b>77,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,507,388</b>
<b>TOTAL PROJECT:</b>	<b>1,429,823</b>	<b>77,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,507,388</b>

ITEM NUMBER:430897 1  
DISTRICT:02  
ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A)  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .599MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,312,323		0	0	0	0	0	1,312,323
DIH	86,363	1,574	0	0	0	0	0	87,937
DS	732,142		0	0	0	0	0	732,142
LF	153,936		0	0	0	0	0	153,936
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	50,600	0	0	0	0	0	50,600
DIH	10,126	14,874	0	0	0	0	0	25,000
DS	42,253	1,500	0	0	0	0	0	43,753
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	400,056	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	11,164,794	0	0	11,164,794
DIH	0	0	0	0	374,463	0	0	374,463
DS	6,259		0	0	0	0	0	6,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,121		0	0	0	0	0	13,121
<b>TOTAL 430897 1</b>	<b>2,356,523</b>	<b>68,548</b>	<b>0</b>	<b>0</b>	<b>11,939,313</b>	<b>0</b>	<b>0</b>	<b>14,364,384</b>
<b>TOTAL PROJECT:</b>	<b>2,356,523</b>	<b>68,548</b>	<b>0</b>	<b>0</b>	<b>11,939,313</b>	<b>0</b>	<b>0</b>	<b>14,364,384</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

ITEM NUMBER:432142 1 PROJECT DESCRIPTION:SR A1A BRIDGE OF LIONS #780074 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE - PAINTING  
ROADWAY ID:78040000 PROJECT LENGTH: .292MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	28,172		0	0	0	0	0	28,172
DIH	1,621		78	0	0	0	0	1,699
<b>TOTAL 432142 1</b>	<b>29,793</b>		<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,871</b>
<b>TOTAL PROJECT:</b>	<b>29,793</b>		<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,871</b>

ITEM NUMBER:432313 1 PROJECT DESCRIPTION:SR312 FROM US1 TO CRAIA \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78002000 PROJECT LENGTH: 2.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	90,506		0	0	0	0	0	90,506
DS	12,276		0	0	0	0	0	12,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	295,345		0	0	0	0	0	295,345
DIH	61,679		280	0	0	0	0	61,959
DS	81,072		0	0	0	0	0	81,072
SL	2,557,592		0	0	0	0	0	2,557,592
<b>TOTAL 432313 1</b>	<b>3,098,470</b>		<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,098,750</b>
<b>TOTAL PROJECT:</b>	<b>3,098,470</b>		<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,098,750</b>

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	370,875		167,075	0	0	0	0	537,950
ACSA	0		45,233	0	0	0	0	45,233
DDR	138,068		0	0	0	0	0	138,068
DIH	13,974		2,631	0	0	0	0	16,605
DS	33,961		0	0	0	0	0	33,961
NHPP	1,262,404		0	0	0	0	0	1,262,404
SA	0		29,767	0	0	0	0	29,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		36,829,405	0	0	0	0	36,829,405
DIH	0		0	78,975	0	0	0	78,975
DS	24,109		0	0	0	0	0	24,109
<b>TOTAL 434619 1</b>	<b>1,843,391</b>		<b>37,074,111</b>	<b>78,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,996,477</b>
<b>TOTAL PROJECT:</b>	<b>1,843,391</b>		<b>37,074,111</b>	<b>78,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,996,477</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

HIGHWAYS  
=====

ITEM NUMBER:436295 1 PROJECT DESCRIPTION:CASTILLO DE SAN MARCOS FORT ALONG SR5A/SRA1A IN ST JOHN SO. \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS  
ROADWAY ID:78010027 PROJECT LENGTH: .017MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,144		2,156	0	0	0	0	4,300
<b>TOTAL 436295 1</b>	<b>2,144</b>		<b>2,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300</b>
<b>TOTAL PROJECT:</b>	<b>2,144</b>		<b>2,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300</b>

ITEM NUMBER:439764 1 PROJECT DESCRIPTION:SR5(US1)PONCE DELEON BLVD FROM: RAMBLA ST TO: CR16A(LEWIS SPDWAY) \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING  
ROADWAY ID:78020000 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0		3,000	0	0	0	0	3,000
DS	7,006		0	0	0	0	0	7,006
HSP	33,779		0	0	0	0	0	33,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,323		0	0	0	0	0	5,323
<b>TOTAL 439764 1</b>	<b>46,108</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,108</b>
<b>TOTAL PROJECT:</b>	<b>46,108</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,108</b>

ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5(US1) AT RAY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0		500	0	0	0	0	500
<b>TOTAL 441006 1</b>	<b>0</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

ITEM NUMBER:441220 1 PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
ROADWAY ID:78000024 PROJECT LENGTH: 4.234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACLD	41,514		0	0	0	0	0	41,514
ACSS	3,745		567	0	0	0	0	4,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS	0		0	178,245	0	0	0	178,245
<b>TOTAL 441220 1</b>	<b>45,259</b>		<b>567</b>	<b>178,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,071</b>
<b>TOTAL PROJECT:</b>	<b>45,259</b>		<b>567</b>	<b>178,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,071</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

NORTH FLORIDA TPO

ITEM NUMBER:441281 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 @ LEWIS SPEEDWAY \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:78060000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
<b>TOTAL 441281 1</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

ITEM NUMBER:444070 1 PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:78010027 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
<b>TOTAL 444070 1</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

ITEM NUMBER:445198 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 AT TURNING POINT AT CALVARY SCHOOL \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
 ROADWAY ID:78060000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
<b>TOTAL 445198 1</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>TOTAL DIST: 02</b>	<b>1,248,248,197</b>	<b>170,186,351</b>	<b>85,658,637</b>	<b>8,018,957</b>	<b>79,376,333</b>	<b>12,579,819</b>	<b>7,300,363</b>	<b>1,611,368,657</b>
<b>TOTAL HIGHWAYS</b>	<b>1,248,248,197</b>	<b>170,186,351</b>	<b>85,658,637</b>	<b>8,018,957</b>	<b>79,376,333</b>	<b>12,579,819</b>	<b>7,300,363</b>	<b>1,611,368,657</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MAINTENANCE**  
 =====

ITEM NUMBER:209301 3  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.988MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	0	568,480	568,480	0	0	0	1,136,960
<b>TOTAL 209301 3</b>	<b>0</b>	<b>0</b>	<b>568,480</b>	<b>568,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,136,960</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>0</b>	<b>568,480</b>	<b>568,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,136,960</b>
<b>TOTAL DIST: 02</b>	<b>0</b>	<b>0</b>	<b>568,480</b>	<b>568,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,136,960</b>
<b>TOTAL MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>568,480</b>	<b>568,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,136,960</b>







FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 MULTIMODAL FACI  
 =====

	LFF	178,125	0	0	0	0	0	178,125
TOTAL	410969 8	3,762,239	367,356	0	0	0	0	4,129,595
TOTAL PROJECT:		3,762,239	367,356	0	0	0	0	4,129,595
TOTAL DIST: 02		14,478,464	120,418,586	0	0	0	0	134,897,050
TOTAL MULTIMODAL FACI		14,478,464	120,418,586	0	0	0	0	134,897,050

---

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

TRANSIT  
=====

ITEM NUMBER:404020 1		PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	19,383,616	9,706,808	9,706,808	11,075,432	12,000,000	0	61,872,664	
LF	0	4,845,920	2,426,710	2,426,710	2,693,862	3,000,000	0	15,393,202	
<b>TOTAL 404020 1</b>	<b>0</b>	<b>24,229,536</b>	<b>12,133,518</b>	<b>12,133,518</b>	<b>13,769,294</b>	<b>15,000,000</b>	<b>0</b>	<b>77,265,866</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>24,229,536</b>	<b>12,133,518</b>	<b>12,133,518</b>	<b>13,769,294</b>	<b>15,000,000</b>	<b>0</b>	<b>77,265,866</b>	

ITEM NUMBER:406844 1		PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	7,407,176	3,703,588	3,703,588	3,703,588	3,703,588	0	22,221,528	
LF	0	1,851,800	925,900	925,900	925,900	925,900	0	5,555,400	
<b>TOTAL 406844 1</b>	<b>0</b>	<b>9,258,976</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>0</b>	<b>27,776,928</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>9,258,976</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>0</b>	<b>27,776,928</b>	

ITEM NUMBER:408967 1		PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	10,198,506	2,878,263	1,456,852	1,456,852	1,535,528	1,535,528	0	19,061,529	
LF	2,299,628	599,566	304,213	304,213	323,882	0	0	3,831,502	
<b>TOTAL 408967 1</b>	<b>12,498,134</b>	<b>3,477,829</b>	<b>1,761,065</b>	<b>1,761,065</b>	<b>1,859,410</b>	<b>1,535,528</b>	<b>0</b>	<b>22,893,031</b>	
<b>TOTAL PROJECT:</b>	<b>12,498,134</b>	<b>3,477,829</b>	<b>1,761,065</b>	<b>1,761,065</b>	<b>1,859,410</b>	<b>1,535,528</b>	<b>0</b>	<b>22,893,031</b>	

ITEM NUMBER:411760 1		PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	4,398,222	4,309,613	2,167,540	2,167,540	2,504,072	2,504,072	0	18,051,059	
LF	814,058	1,077,404	541,885	541,885	626,019	626,019	0	4,227,270	
<b>TOTAL 411760 1</b>	<b>5,212,280</b>	<b>5,387,017</b>	<b>2,709,425</b>	<b>2,709,425</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>0</b>	<b>22,278,329</b>	
<b>TOTAL PROJECT:</b>	<b>5,212,280</b>	<b>5,387,017</b>	<b>2,709,425</b>	<b>2,709,425</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>0</b>	<b>22,278,329</b>	



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

TRANSIT  
=====

ITEM NUMBER:443297 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - SECTION 5339(C) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,000,000		0	0	0	0	1,000,000
LF	0	300,000		0	0	0	0	300,000
<b>TOTAL 443297 1</b>	<b>0</b>	<b>1,300,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,300,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>

ITEM NUMBER:444078 1 PROJECT DESCRIPTION:U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	38,861,000		0	0	0	0	38,861,000
TIGR	0	12,537,500		0	0	0	0	12,537,500
<b>TOTAL 444078 1</b>	<b>0</b>	<b>51,398,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,398,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>51,398,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,398,500</b>

ITEM NUMBER:445400 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY EMERGENCY RELIEF FOR RESILIENCE PROGRAM \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	700,000		0	0	0	0	700,000
LF	0	175,000		0	0	0	0	175,000
<b>TOTAL 445400 1</b>	<b>0</b>	<b>875,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>875,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>

ITEM NUMBER:445439 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PTO STUDIES  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280		0	0	0	0	1,015,280
LF	0	253,820		0	0	0	0	253,820
<b>TOTAL 445439 1</b>	<b>0</b>	<b>1,269,100</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,269,100</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,269,100</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,269,100</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

NORTH FLORIDA TPO

TRANSIT  
=====

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:406789 8 PROJECT DESCRIPTION:ST.JOHN'S CNTY FED 5307 OPERATING GRANT *NON-SIS*								
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING FOR FIXED ROUTE								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	1,184,972	1,945,626	985,000	985,000	985,000	985,000	0	7,070,598
LF	1,184,972	1,945,626	985,000	985,000	985,000	985,000	0	7,070,598
<b>TOTAL 406789 8</b>	<b>2,369,944</b>	<b>3,891,252</b>	<b>1,970,000</b>	<b>1,970,000</b>	<b>1,970,000</b>	<b>1,970,000</b>	<b>0</b>	<b>14,141,196</b>
<b>TOTAL PROJECT:</b>	<b>2,369,944</b>	<b>3,891,252</b>	<b>1,970,000</b>	<b>1,970,000</b>	<b>1,970,000</b>	<b>1,970,000</b>	<b>0</b>	<b>14,141,196</b>

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:429203 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT *NON-SIS*								
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:CAPITAL FOR FIXED ROUTE								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY								
FTA	2,040,489	1,226,928	646,535	646,535	646,535	646,535	0	5,853,557
LF	510,122	306,732	161,639	161,639	161,639	161,639	0	1,463,410
<b>TOTAL 429203 1</b>	<b>2,550,611</b>	<b>1,533,660</b>	<b>808,174</b>	<b>808,174</b>	<b>808,174</b>	<b>808,174</b>	<b>0</b>	<b>7,316,967</b>
<b>TOTAL PROJECT:</b>	<b>2,550,611</b>	<b>1,533,660</b>	<b>808,174</b>	<b>808,174</b>	<b>808,174</b>	<b>808,174</b>	<b>0</b>	<b>7,316,967</b>

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:441522 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY 5339 TRANSIT IMPROVEMENT *NON-SIS*								
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
FTA	0	321,176	167,000	167,000	167,000	167,000	0	989,176
LF	0	80,294	41,750	41,750	41,750	41,750	0	247,294
<b>TOTAL 441522 1</b>	<b>0</b>	<b>401,470</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>0</b>	<b>1,236,470</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>401,470</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>0</b>	<b>1,236,470</b>
<b>TOTAL DIST: 02</b>	<b>22,630,969</b>	<b>134,122,694</b>	<b>27,381,097</b>	<b>27,381,097</b>	<b>29,535,884</b>	<b>30,442,708</b>	<b>0</b>	<b>271,494,449</b>
<b>TOTAL TRANSIT</b>	<b>22,630,969</b>	<b>134,122,694</b>	<b>27,381,097</b>	<b>27,381,097</b>	<b>29,535,884</b>	<b>30,442,708</b>	<b>0</b>	<b>271,494,449</b>





FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

NORTH FLORIDA TPO

ITEM NUMBER:438797 1 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		830	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH		6,586	0	0	0	0	0	6,586
PLH		165,741	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		1,427	0	0	0	0	0	1,427
DS		239	0	0	0	0	0	239
PLH		1,498	0	0	0	0	0	1,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH		640,299	3,693	0	0	0	0	643,992
<b>TOTAL 438797 1</b>		<b>816,620</b>	<b>3,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,313</b>

ITEM NUMBER:438797 2 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		211	250	0	0	0	0	461
<b>TOTAL 438797 2</b>		<b>211</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>461</b>
<b>TOTAL PROJECT:</b>		<b>816,831</b>	<b>3,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,774</b>
<b>TOTAL DIST: 02</b>		<b>816,831</b>	<b>3,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,774</b>
<b>TOTAL MISCELLANEOUS</b>		<b>816,831</b>	<b>3,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,774</b>

GRAND TOTAL 1,286,174,461 429,602,699 113,608,214 35,968,534 108,912,217 43,022,527 7,300,363 2,024,589,015