

Section J - Amendments

Roll Forward Amendment Report was approved by TPO Board October 10, 2019 and is attached.

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
JTA PASSENGER FERRY GRANT AWARD - 4436141***							*Non-SIS*
Responsible Agency: JTA				Amendment No: 1			
				Amendment Approval Date: 9/12/2019			
GR&M	FTA	3,935,312	0	0	0	0	3,935,312
GR&M	LF	1,686,563	0	0	0	0	1,686,563
Total		5,621,875	0	0	0	0	5,621,875
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,621,875</i>
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192***							*Non-SIS*
ADD LANES & RECONSTRUCT				Amendment No: 2			
Responsible Agency: FDOT				Amendment Approval Date: 10/10/2019			
ROW	SU	43,270	2,782,479	0	0	0	2,825,749
ROW	LF	2,800,311	4,509,409	0	0	0	7,309,720
ROW	CIGP	2,757,041	1,726,930	0	0	0	4,483,971
ROW	SA	30,000	0	0	0	0	30,000
ROW	ACSA	80,000	0	0	0	0	80,000
Total		5,710,622	9,018,818	0	0	0	14,729,440
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,729,440</i>
FIRST COAST EXPRESSWAY FROM US 17 (SR 15) TO SR 21 - 422938***							*Non-SIS*
NEW ROAD CONSTRUCTION				Amendment No: 3			
Responsible Agency: FDOT				Amendment Approval Date: 10/10/2019			
ROW	BNIR	26,396,170	0	0	0	0	26,396,170
ROW	ACNP	25,262,450	0	0	0	0	25,262,450
ROW	DIH	153,549	0	0	0	0	153,549
ROW	DDR	1,376,344	0	0	0	0	1,376,344
ROW	ACSL	300,000	0	0	0	0	300,000
ROW	ACSA	91,845	0	0	0	0	91,845
Total		53,580,358	0	0	0	0	53,580,358
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>53,580,358</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 21 FROM COMMERCIAL CIRCLE TO SR 16 - 4433051***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT				Amendment No: 3	Amendment Approval Date: 10/10/2019
PE	DDR	500,000	0	0	0	0	500,000
PE	SA	1,000,000	0	0	0	0	1,000,000
PE	ACSA	41,188	0	0	0	0	41,188
Total		1,541,188	0	0	0	0	1,541,188
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,541,188</i>

US 1/US 17/SR 211/CR 211(TALLEYRAND AVENUE - 4380842***							*Non-SIS*
ITS SURVEILLANCE SYSTEM		Responsible Agency: FDOT				Amendment No: 4	Amendment Approval Date: 10/10/2019
RRU	ACSA	50,000	0	0	0	0	50,000
CST	ACNP	400,000	0	0	0	0	400,000
Total		450,000	0	0	0	0	450,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>450,000</i>

PHILIPS HWY (US 1/SR 5) FROM BAYMEADOW RD (SR 152) TO UNIVERSITY BLVD (SR 109) - 4393561***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT				Amendment No: 5	Amendment Approval Date: 10/10/2019
PE	DIH	41,458	0	0	0	0	41,458
PE	SA	3,000	0	0	0	0	3,000
PE	DS	1,500,000	0	0	0	0	1,500,000
Total		1,544,458	0	0	0	0	1,544,458
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,544,458</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
US 90 (SR 10) FROM NASSAU CIL TO DEL MONTE ST - 4432591***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT				Amendment No: 6	Amendment Approval Date: 10/10/2019
PE	DIH	10,810	0	0	0	0	10,810
PE	DDR	200,000	0	0	0	0	200,000
PE	ACSA	719,035	0	0	0	0	719,035
Total		929,845	0	0	0	0	929,845
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>929,845</i>
SR 115 FROM SOUTHSIDE BLVD TO MATTHEWS BRIDGE - 4433101***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT				Amendment No: 7	Amendment Approval Date: 10/10/2019
PE	DDR	413,138	0	0	0	0	413,138
PE	SA	1,000,000	0	0	0	0	1,000,000
PE	ACSA	130,194	0	0	0	0	130,194
Total		1,543,332	0	0	0	0	1,543,332
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,543,332</i>
SR 115 FROM US 1 TO J TURNER BUTLER BLVD - 4453401***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT				Amendment No: 8	Amendment Approval Date: 10/10/2019
PE	DIH	25,000	0	0	0	0	25,000
PE	DDR	350,000	0	0	0	0	350,000
PE	SA	25,000	0	0	0	0	25,000
Total		400,000	0	0	0	0	400,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR A1A (SR 200) FROM GRIFFIN RD TO I-95 - 4453411***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT			Amendment No: 9		
					Amendment Approval Date: 10/10/2019		
PE	DIH	5,000	20,318	0	0	0	25,318
PE	SA	10,000	91,272	0	0	0	101,272
Total		15,000	111,590	0	0	0	126,590
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>126,590</i>

SR 16 FROM WEST OF TOMS RD TO EAST OF CR 208 - 4345621***							*Non-SIS*
INTERSECTION IMPROVEMENT		Responsible Agency: FDOT			Amendment No: 10		
					Amendment Approval Date: 10/10/2019		
PE	DIH	21,731	0	0	0	0	21,731
PE	SU	556,411	0	0	0	0	556,411
PE	SA	20,000	0	0	0	0	20,000
Total		598,142	0	0	0	0	598,142
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>598,142</i>

SR 206 FROM SR 207 TO I-95 - 4453531***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT			Amendment No: 11		
					Amendment Approval Date: 10/10/2019		
PE	DIH	1,000	20,375	0	0	0	21,375
PE	SA	1,000	89,500	0	0	0	90,500
Total		2,000	109,875	0	0	0	111,875
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>111,875</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
NORTH FLORIDA TPO FED SECTON 5305 PLANNING FUNDS - 4117633***							*Non-SIS*	
Responsible Agency: FDOT				Amendment No: 12				
				Amendment Approval Date: 11/14/2019				
PLN	DU	517,283	0	0	0	0	517,283	
PLN	DPTO	64,660	0	0	0	0	64,660	
PLN	LF	64,660	0	0	0	0	64,660	
Total		646,603	0	0	0	0	646,603	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>646,603</i>

NORTH FLORIDA TPO FY 2018/19-2019/20 UPWP - 4393192***							*Non-SIS*	
Responsible Agency: FDOT				Amendment No: 13				
				Amendment Approval Date: 11/14/2019				
PLN	SU	1,125,000	0	0	0	0	1,125,000	
PLN	PL	1,001,451	0	0	0	0	1,001,451	
PLN	CM	250,000	0	0	0	0	250,000	
Total		2,376,451	0	0	0	0	2,376,451	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>2,376,451</i>

HECKSCHER DR (SR 105) AT RR CROSSING NO. 62085D RRMP:S 628.4 - 4467131***							*Non-SIS*	
Responsible Agency: FDOT				Amendment No: 14				
				Amendment Approval Date: 11/14/2019				
RRU	RHP	352,416	0	0	0	0	352,416	
Total		352,416	0	0	0	0	352,416	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>352,416</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
US1/US17/SR 211/CR 211 (TALLEYRAND AVENUE) - 4380841***							*Non-SIS*
ITS SURVEILLANCE SYSTEM							Amendment No: 15
Responsible Agency: FDOT							Amendment Approval Date: 12/12/2019
RRU	ACSA	50,000	0	0	0	0	50,000
PE	ACSA	106,389	0	0	0	0	106,389
ROW	ACSA	9,500	0	0	0	0	9,500
Total		165,889	0	0	0	0	165,889
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>165,889</i>
DUVAL COUNTY SECT 5311 RURAL EXPRESS SERVICE - 4272562***							*Non-SIS*
OPERATIONS							Amendment No: 16
Responsible Agency: FDOT							Amendment Approval Date: 12/12/2019
OPS	DU	60,000	0	0	0	0	60,000
OPS	LF	60,000	0	0	0	0	60,000
Total		120,000	0	0	0	0	120,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>120,000</i>
US 301 (SR 200) FROM BRADFORD CL TO NORTH OF CR 218 - 4303524***							*Non-SIS*
MISCELLANEOUS CONSTRUCTION							Amendment No: 17
Responsible Agency: FDOT							Amendment Approval Date: 1/2/2020
CST	DS	40,984	0	0	0	0	40,984
PE	ACNP	10,578	0	0	0	0	10,578
CST	DDR	360,550	0	0	0	0	360,550
CST	ACNP	13,951,507	0	0	0	0	13,951,507
Total		14,363,619	0	0	0	0	14,363,619
<i>Prior Cost < 2019/20</i>		<i>2,704,125</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,067,744</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
US 1 (SR 5) AT PRUDENTIAL DRIVE BRIGE NO. 720087 - 4284891***							*Non-SIS*
BRIDGE - PAINTING		Responsible Agency: FDOT				Amendment No: 18	
						Amendment Approval Date: 2/13/2020	
CST	DS	3,668	0	0	0	0	3,668
CST	DIH	10,000	0	0	0	0	10,000
CST	BRRP	2,699,621	0	0	0	0	2,699,621
Total		2,713,289	0	0	0	0	2,713,289
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,713,289</i>
JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATON - 4470671***							*Non-SIS*
SEAPORT CAPACITY PROJECT		Responsible Agency: FDOT				Amendment No: 19	
						Amendment Approval Date: 2/13/2020	
CAP	LF	52,000,000	0	0	0	0	52,000,000
CAP	TGR	20,000,000	0	0	0	0	20,000,000
Total		72,000,000	0	0	0	0	72,000,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>72,000,000</i>
US 17 FROM BALL RD TO BLACK CREEK TRAIL - 4461541***							*Non-SIS*
BIKE PATH/TRAIL		Responsible Agency: FDOT				Amendment No: 20	
						Amendment Approval Date: 2/13/2020	
PE	DIH	14,000	0	0	0	0	14,000
PE	SA	405,665	0	0	0	0	405,665
Total		419,665	0	0	0	0	419,665
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>419,665</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION - 4460311***							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM						Amendment No: 21	
		Responsible Agency: FDOT				Amendment Approval Date: 3/5/2020	
CST	ACID	1,307,829	0	0	0	0	1,307,829
CST	DIS	200,000	0	0	0	0	200,000
CST	ACSA	182,171	0	0	0	0	182,171
Total		1,690,000	0	0	0	0	1,690,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,690,000</i>

ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION - 4460312***							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM						Amendment No: 22	
		Responsible Agency: FDOT				Amendment Approval Date: 3/5/2020	
CST	ACID	2,260,000	0	0	0	0	2,260,000
Total		2,260,000	0	0	0	0	2,260,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,260,000</i>

ATLANTIC BLVD (SR 10) EB AT SAN PABLO RIVER (ICWW) BRIDGE NO. 72004 - 4338411***							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION						Amendment No: 23	
		Responsible Agency: FDOT				Amendment Approval Date: 4/2/2020	
PE	DIH	20,845	0	0	0	0	20,845
CST	DIH	48,476	0	0	0	0	48,476
CST	BRRP	4,608,032	0	0	0	0	4,608,032
PE	BRRP	11,567	0	0	0	0	11,567
Total		4,688,920	0	0	0	0	4,688,920
<i>Prior Cost < 2019/20</i>		<i>133,774</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,822,694</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 115 OVER TROUT RIVER BRIDGE NO. 720033 - 4374371***							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION					Amendment No: 24		
Responsible Agency: FDOT					Amendment Approval Date: 4/2/2020		
PE	DIH	14,931	0	0	0	0	14,931
CST	DS	1,489	0	0	0	0	1,489
CST	DIH	151,695	0	0	0	0	151,695
CST	BRRP	3,312,859	0	0	0	0	3,312,859
PE	BRRP	43,541	0	0	0	0	43,541
Total		3,524,515	0	0	0	0	3,524,515
<i>Prior Cost < 2019/20</i>		314,866	<i>Future Cost > 2023/24</i>		0	<i>Total Project Cost</i>	3,839,381

HECKSCHER DR (SR 105) FROM GATE PRECAST RD TO GATE CONTAIN ERS - 4436251***							*Non-SIS*
LANDSCAPING					Amendment No: 25		
Responsible Agency: FDOT					Amendment Approval Date: 4/2/2020		
PE	DIH	21,500	0	0	0	0	21,500
PE	DDR	290,718	0	0	0	0	290,718
PE	DS	821	0	0	0	0	821
CST	DS	5,882	0	0	0	0	5,882
CST	DIH	5,520	0	0	0	0	5,520
CST	DDR	1,748,703	0	0	0	0	1,748,703
Total		2,073,144	0	0	0	0	2,073,144
<i>Prior Cost < 2019/20</i>		5,457	<i>Future Cost > 2023/24</i>		0	<i>Total Project Cost</i>	2,078,601

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
SR A1A HOSPITAL CREEK BRIDGE NO. 780071 - 4320481***							*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION					Amendment No: 26			
Responsible Agency: FDOT					Amendment Approval Date: 4/2/2020			
PE	DIH	16,718	0	0	0	0	16,718	
PE	DS	391	0	0	0	0	391	
CST	DS	2,754	0	0	0	0	2,754	
CST	DIH	18,664	0	0	0	0	18,664	
CST	BRRP	1,610,510	0	0	0	0	1,610,510	
PE	BRRP	84,557	0	0	0	0	84,557	
Total		1,733,594	0	0	0	0	1,733,594	
<i>Prior Cost < 2019/20</i>		<i>194,923</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>1,928,517</i>
SR 23 FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR 21) - 4229386***							*SIS*	
NEW ROAD CONSTRUCTION					Amendment No: 27			
Responsible Agency: FDOT					Amendment Approval Date: 4/9/2020			
MISC	ACNP	72,576	0	0	0	0	72,576	
MISC	DER	12,701	0	0	0	0	12,701	
Total		85,277	0	0	0	0	85,277	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>85,277</i>
I-95 (SR 9) @ NORTH I-295 INTERCHANGE - 2133231***							*SIS*	
INTERCHANGE (NEW)					Amendment No: 28			
Responsible Agency: FDOT								
MISC	ACNP	70,730	0	0	0	0	70,730	
ENV	DS	100,000	0	0	0	0	100,000	
Total		170,730	0	0	0	0	170,730	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>170,730</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LEM TURNER RD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372***							*Non-SIS*
BRIDGE REPLACEMENT							
Responsible Agency: FDOT							
Amendment No: 29							
Amendment Approval Date: 4/9/2020							
PE	DIH	3,000	0	0	0	0	3,000
PE	ACBR	0	1,150,000	0	0	0	1,150,000
Total		3,000	1,150,000	0	0	0	1,153,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,153,000</i>

US1/US17/SR211/CR211 (TALLEYRAND AVENUE) - 4380842****							*Non-SIS*
ITS SURVEILLANCE SYSTEM							
Responsible Agency: FDOT							
Amendment No: 30							
Amendment Approval Date: 4/9/2020							
RRU	SA	50,000	0	0	0	0	50,000
CST	ACNP	400,000	820,730	0	0	0	1,220,730
RRU	LF	0	75,056	0	0	0	75,056
CST	LF	0	4,161	0	0	0	4,161
Total		450,000	899,947	0	0	0	1,349,947
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,349,947</i>

US 1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511***							*Non-SIS*
RESURFACING							
Responsible Agency: FDOT							
Amendment No: 31							
Amendment Approval Date: 4/9/2020							
PE	DIH	13,000	36,577	0	0	0	49,577
PE	DS	17,304	0	0	0	0	17,304
PE	SA	0	150,308	0	0	0	150,308
Total		30,304	186,885	0	0	0	217,189
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>217,189</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 207 FROM I-95 TO SR 312 - 4455461***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT				Amendment No: 32	
						Amendment Approval Date: 4/9/2020	
PE	DIH	1,000	122,217	0	0	0	123,217
PE	DS	14,731	0	0	0	0	14,731
PE	ACSL	0	29,000	0	0	0	29,000
Total		15,731	151,217	0	0	0	166,948
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>166,948</i>
NORTH FLORIDA TPO FY 2018/19-2019/20 UPWP - 4393192****							*Non-SIS*
TRANSPORTATION PLANNING		Responsible Agency: NORTH FLORIDA				Amendment No: 33	
						Amendment Approval Date: 5/12/2020	
PLN	SU	861,666	0	0	0	0	861,666
PLN	PL	1,201,451	0	0	0	0	1,201,451
Total		2,063,117	0	0	0	0	2,063,117
<i>Prior Cost < 2019/20</i>		<i>3,410,715</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,473,832</i>
CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621***							*Non-SIS*
INTERSECTION IMPROVEMENT		Responsible Agency: FDOT				Amendment No: 34	
						Amendment Approval Date: 5/14/2020	
PE	ACSS	0	391,596	0	0	0	391,596
Total		0	391,596	0	0	0	391,596
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>391,596</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MAIN ST (US 17/SR 5) AT SOUTH OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071***							*Non-SIS*
ADD RIGHT TURN LANE(S)		Responsible Agency: FDOT				Amendment No: 35	
						Amendment Approval Date: 5/14/2020	
PE	ACSS	0	251,000	0	0	0	251,000
Total		0	251,000	0	0	0	251,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>251,000</i>
BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE E. - 4403892***							*Non-SIS*
ADD TURN LANE(S)		Responsible Agency: FDOT				Amendment No: 36	
						Amendment Approval Date: 5/14/2020	
ROW	ACSU	0	473,792	0	0	0	473,792
ROW	SA	0	15,000	0	0	0	15,000
Total		0	488,792	0	0	0	488,792
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>488,792</i>
EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD (US 17/SR 5) TO CASSAT AVE (SR 111) - 4435171***							*Non-SIS*
LANE REASSIGNMENT & RESURFACING		Responsible Agency: FDOT				Amendment No: 37	
						Amendment Approval Date: 5/14/2020	
PE	SU	843,179	0	0	0	0	843,179
PE	ACSA	26,000	0	0	0	0	26,000
RRU	SA	0	700,000	0	0	0	700,000
CST	LF	0	1,026,000	0	0	0	1,026,000
CST	ACSU	0	343,563	0	0	0	343,563
CST	SU	0	2,585,322	0	0	0	2,585,322
CST	SA	0	703,376	0	0	0	703,376
Total		869,179	5,358,261	0	0	0	6,227,440
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,227,440</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 228 FROM LAMPLIGHTER TO I-295 - 4453521***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT				Amendment No: 38	
						Amendment Approval Date: 5/14/2020	
PE	DIH	0	13,043	0	0	0	13,043
PE	DDR	0	113,337	0	0	0	113,337
PE	SA	0	638,836	0	0	0	638,836
Total		0	765,216	0	0	0	765,216
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>765,216</i>

SR 126 FROM US 1 TO SPRING PARK RD - 4453431***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT				Amendment No: 39	
						Amendment Approval Date: 5/14/2020	
PE	DIH	0	20,000	0	0	0	20,000
PE	DDR	0	75,237	0	0	0	75,237
PE	SA	0	106,673	0	0	0	106,673
Total		0	201,910	0	0	0	201,910
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>201,910</i>

TALLEYRAND AVE @ CROSSING NO 67874NR RRMP: .01 - 4467091***							*Non-SIS*
SIGNAL SAFETY		Responsible Agency: FDOT				Amendment No: 40	
						Amendment Approval Date: 5/14/2020	
RRU	RHH	0	71,657	0	0	0	71,657
Total		0	71,657	0	0	0	71,657
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>71,657</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SOUTH EDGEWOOD AVE AT RR CROSSING NO 621217C RRMP: A 646.47 - 4467121***							*Non-SIS*
SIGNAL SAFETY		Responsible Agency: FDOT			Amendment No: 41		
					Amendment Approval Date: 5/14/2020		
RRU	RHH	0	544,439	0	0	0	544,439
Total		0	544,439	0	0	0	544,439
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>544,439</i>
I-95 (SR 9) FROM SOUTH OF INTERNATIONAL GOLF PARKWAY TO SOUTH OF SR 23 INTERCHANGE - 4229389***							*Non-SIS*
ADD LANES & RECONSTRUCT		Responsible Agency: FDOT			Amendment No: 42		
					Amendment Approval Date: 5/14/2020		
PE	ACSL	0	52,000	0	0	0	52,000
Total		0	52,000	0	0	0	52,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>52,000</i>
SR 13 FROM MILL CREEK TO DUVAL COUNTY LINE - 4410571***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT			Amendment No: 43		
					Amendment Approval Date: 5/14/2020		
RRU	LF	0	1,000,056	0	0	0	1,000,056
RRU	SA	0	511,657	0	0	0	511,657
RRU	DS	0	3,477,412	0	0	0	3,477,412
Total		0	4,989,125	0	0	0	4,989,125
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,989,125</i>
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO US 17 - 4460441***							*Non-SIS*
RESURFACING		Responsible Agency: FDOT			Amendment No: 44		
					Amendment Approval Date: 7/8/2020		
PE	ACNP	0	591,147	0	0	0	591,147
Total		0	591,147	0	0	0	591,147
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>591,147</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
NORTH FLORIDA TPO FY 2020/2021 - FY 2021/2022 - 4393193***							*Non-SIS*
TRANSPORTATION PLANNING					Amendment No: 45		
Responsible Agency: FDOT					Amendment Approval Date: 7/15/2020		
PLN	SU	0	1,013,334	750,000	0	0	1,763,334
PLN	PL	0	1,202,489	1,202,489	0	0	2,404,978
PLN	CM	0	250,000	0	0	0	250,000
Total		0	2,465,823	1,952,489	0	0	4,418,312
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,418,312</i>
SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681***							*Non-SIS*
INTERSECTION IMPROVEMENT					Amendment No: 46		
Responsible Agency: FDOT					Amendment Approval Date: 8/13/2020		
ROW	SA	0	1,250	0	0	0	1,250
Total		0	1,250	0	0	0	1,250
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,250</i>
SR A1A AT 2ND AVE NORTH - 4411942***							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT					Amendment No: 47		
Responsible Agency: FDOT					Amendment Approval Date: 8/13/2020		
PE	ACSS	0	1,708,164	0	0	0	1,708,164
ROW	ACSS	0	1,750	0	0	0	1,750
Total		0	1,709,914	0	0	0	1,709,914
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,709,914</i>

FDOT Roll Forward Amendments

Roll Forward Report approved by the TPO Board October 10, 2019

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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

NORTH FLORIDA TPO

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ITEM NUMBER:208211 3 PROJECT DESCRIPTION:SR 21 (BLANDING BLV) FROM CR 220/LONG BAY RD TO CR 209/OLD JENNINGS RD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RIGHT OF WAY ACTIVITIES
ROADWAY ID:71070000 PROJECT LENGTH: 4.037MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,169		0	0	0		0	75,169
DIH	299,904	6,000		0	0		0	305,904
DS	5,773		0	0	0		0	5,773
EB	106,218		0	0	0		0	106,218
SU	265,012		0	0	0		0	265,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,579		0	0	0		0	7,579
DIH	4,045		0	0	0		0	4,045
DS	15,137		0	0	0		0	15,137
SU	10		0	0	0		0	10
TOTAL 208211 3	778,847	6,000	0	0	0		0	784,847
TOTAL PROJECT:	778,847	6,000	0	0	0		0	784,847

ITEM NUMBER:208211 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000 PROJECT LENGTH: 1.779MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,835		0	0	0		0	929,835
DIH	152,743	2,028		0	0		0	154,771
DS	443,000		0	0	0		0	443,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	173,890	638,670		0	0		0	812,560
DDR	362,060		0	0	0		0	362,060
DIH	15,936	1,999		0	0		0	17,935
DS	180,767	3,025		0	0		0	183,792
NHPP	10,053,630	206		0	0		0	10,053,836
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,182		0	0	0		0	72,182
DS	180,055		0	0	0		0	180,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,914,992		0	0	0		0	17,914,992
DIH	37,357	118,174		0	0		0	155,531
DS	4,005,461		0	0	0		0	4,005,461
TOTAL 208211 8	34,521,908	764,102	0	0	0		0	35,286,010
TOTAL PROJECT:	34,521,908	764,102	0	0	0		0	35,286,010

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:FIRST COAST XWAY FROM: SR15(US17) TO: SR21 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 17.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471		0	0	0		0	6,471

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ITEM NUMBER:437322 1		PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE						*SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:RESURFACING	
ROADWAY ID:71020000		PROJECT LENGTH: 1.959MI						LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	2,116		0	0	0	0	0	0	2,116
DIH	3,836		2,663	0	0	0	0	0	6,499
DS	8,883		0	0	0	0	0	0	8,883
TOTAL 437322 1	14,835		2,663	0	0	0	0	0	17,498
TOTAL PROJECT:	14,835		2,663	0	0	0	0	0	17,498

ITEM NUMBER:437974 1		PROJECT DESCRIPTION:SR 16 IN PENNEY FARMS						*NON-SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
EX DESC:FAST RESPONSE CONTRACT ON SR 16 IN PENNEY FARMS NO DESIGN REQUIRED		PROJECT LENGTH: 2.781MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	47,000		0	0	0	0	0	0	47,000
DIH	0		8,333	0	0	0	0	0	8,333
TOTAL 437974 1	47,000		8,333	0	0	0	0	0	55,333
TOTAL PROJECT:	47,000		8,333	0	0	0	0	0	55,333

ITEM NUMBER:439797 1		PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE						*SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:LIGHTING	
ROADWAY ID:71020000		PROJECT LENGTH: 12.490MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0		3,000	0	0	0	0	0	3,000
DDR	43		0	0	0	0	0	0	43
DS	11,282		0	0	0	0	0	0	11,282
HSP	82,563		0	0	0	0	0	0	82,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	4,242		0	0	0	0	0	0	4,242
TOTAL 439797 1	98,130		3,000	0	0	0	0	0	101,130
TOTAL PROJECT:	98,130		3,000	0	0	0	0	0	101,130

ITEM NUMBER:441213 1		PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY						*NON-SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:71140000		PROJECT LENGTH: .201MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC									
ACID	80,228		1,158	0	0	0	0	0	81,386

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ITEM NUMBER:209293 4		PROJECT DESCRIPTION:I-295 (SR 9A) FROM US 1 TO SR 152 (BAYMEADOWS)						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
ROADWAY ID:72002000		PROJECT LENGTH: 4.614MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	107,833		0	0	0	0	0	107,833	
DIH	5,652		0	0	0	0	0	5,652	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,248		0	0	0	0	0	21,248	
DS	78,690		0	0	0	0	0	78,690	
TOTAL 209293 4	213,423		12	0	0	0	0	213,435	
TOTAL PROJECT:	213,423		12	0	0	0	0	213,435	

ITEM NUMBER:209301 3		PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72002000		PROJECT LENGTH: 4.988MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	99,026		0	0	0	0	0	99,026	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,011		0	0	0	0	0	8,011	
DI	25,445		0	0	0	0	0	25,445	
DIH	213,849		0	0	0	0	0	213,849	
DS	142,264		0	0	0	0	0	142,264	
NHPP	717,423		0	0	0	0	0	717,423	
PKYI	84,730		0	0	0	0	0	84,730	
SA	455,387		0	0	0	0	0	455,387	
SU	2,154,374		0	0	0	0	0	2,154,374	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,812,870	2,443,871		0	0	0	0	4,256,741	
DIH	24,463	6,541		0	0	0	0	31,004	
DS	298	0		0	0	0	0	298	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	56,392		0	0	0	0	0	56,392	
DDR	50,000		0	0	0	0	0	50,000	
DS	455,334		0	0	0	0	0	455,334	
LF	2,317,725		0	0	0	0	0	2,317,725	
NHPP	3,608		0	0	0	0	0	3,608	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	2,240,000		0	0	0	0	0	2,240,000	
SA	500,000		0	0	0	0	0	500,000	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOBJ	150,000	419,000	300,000	300,000		0	0	1,169,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	3,826,919	8,302		0	0	0	0	3,835,221	
DDR	9,827,543	174,590		0	0	0	0	10,002,133	
DI	1,700,534		0	0	0	0	0	1,700,534	
DS	6,372,545		0	0	0	0	0	6,372,545	
DSBJ	2,062,823	74,618		0	0	0	0	2,137,441	
GMR	704,640		0	0	0	0	0	704,640	
LF	11,530		0	0	0	0	0	11,530	
NHPP	138,738,327		0	0	0	0	0	138,738,327	
PKYI	1,054		0	0	0	0	0	1,054	

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ITEM NUMBER:209607 1		PROJECT DESCRIPTION:SR 105 HECKSCHER DR SISTERS CREEK BRIDGE BRIDGE #720061						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:72250000		PROJECT LENGTH: .223MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	247,989	0	0	0	0	0	0	247,989	
DDR	3,100	0	0	0	0	0	0	3,100	
DIH	104,444	0	0	0	0	0	0	104,444	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRT	1,535,235	0	0	0	0	0	0	1,535,235	
DDR	7,744	0	0	0	0	0	0	7,744	
DIH	189,206	0	0	0	0	0	0	189,206	
DS	17,450	0	0	0	0	0	0	17,450	
SABR	278,170	0	0	0	0	0	0	278,170	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	713	0	0	0	0	0	0	713	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SABR	900,000	0	0	0	0	0	0	900,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	108,209	0	0	0	0	0	0	108,209	
DIH	529,620	5,637	0	0	0	0	0	535,257	
DS	225,418	0	0	0	0	0	0	225,418	
EBBP	35,606,789	0	0	0	0	0	0	35,606,789	
SABR	12,435,855	0	0	0	0	0	0	12,435,855	
TOTAL 209607 1	52,189,942	5,637	0	0	0	0	0	52,195,579	
TOTAL PROJECT:	52,189,942	5,637	0	0	0	0	0	52,195,579	

ITEM NUMBER:209622 1		PROJECT DESCRIPTION:I-95 (SR 9) AT SR 115 SOUTHSIDE BLVD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:MISCELLANEOUS STRUCTURE	
ROADWAY ID:72280000		PROJECT LENGTH: .136MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	2,650	0	0	0	0	0	2,650	
TOTAL 209622 1	0	2,650	0	0	0	0	0	2,650	
TOTAL PROJECT:	0	2,650	0	0	0	0	0	2,650	

ITEM NUMBER:209648 7		PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:72120000		PROJECT LENGTH: 10.234MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,060,435	0	0	0	0	0	0	1,060,435	
DIH	10,131	581	0	0	0	0	0	10,712	
LF	0	10,056	0	0	0	0	0	10,056	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	50,056	0	0	0	0	50,056	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	6,747,692	0	0	0	0	0	6,747,692
DIH	0	3,078	3,159	0	0	0	0	0	6,237
LF	0	0	5,324	0	0	0	0	0	5,324
TOTAL 209648 7	1,070,566	13,715	6,806,231	0	0	0	0	0	7,890,512
TOTAL PROJECT:	1,070,566	13,715	6,806,231	0	0	0	0	0	7,890,512

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
 ROADWAY ID:72002000 PROJECT LENGTH: 6.075MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	107,712	4,571	0	0	0	0	0	112,283
DS	16,500	0	0	0	0	0	0	16,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	100,012	2,862	0	0	0	0	0	102,874
DS	5,546	0	0	0	0	0	0	5,546
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,659,652	0	0	0	0	0	0	5,659,652
DDR	837,101	9,997	0	0	0	0	0	847,098
DIH	228,668	1,332	0	0	0	0	0	230,000
DS	205,830	0	0	0	0	0	0	205,830
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	13,934,456	18,762	0	0	0	0	0	13,953,218
TOTAL PROJECT:	13,934,456	18,762	0	0	0	0	0	13,953,218

ITEM NUMBER:209686 1 PROJECT DESCRIPTION:SR104(DUNN AVE) FROM LEONID RD TO MAIN STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 EX DESC:REBUILD FOUR TRAFFIC CONTROL SIGNALS AND CNT=145

ROADWAY ID:72018000 PROJECT LENGTH: 1.637MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	318,792	0	0	0	0	0	0	318,792
DIH	34,132	0	0	0	0	0	0	34,132
DS	21,463	0	0	0	0	0	0	21,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	84,299	0	0	0	0	0	0	84,299
DIH	29,862	0	0	0	0	0	0	29,862
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	66,566	0	0	0	0	0	0	66,566
DS	44,096	0	0	0	0	0	0	44,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	900,402	0	0	0	0	0	0	900,402
DIH	131,495	2,674	0	0	0	0	0	134,169

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ITEM NUMBER:428807 1		PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72001000		PROJECT LENGTH: 10.120MI						LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	111,831		0	0	0	0	0	0	111,831
DIH	221		0	0	0	0	0	0	221
DS	61,088		0	0	0	0	0	0	61,088
NHPP	888,350		0	0	0	0	0	0	888,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,361,598	103,723		0	0	0	0	0	5,465,321
DDR	364,531		0	0	0	0	0	0	364,531
DIH	0	25,650		0	0	0	0	0	25,650
DS	135,004		0	0	0	0	0	0	135,004
NHPP	3,611,836		0	0	0	0	0	0	3,611,836
SA	0	77,100		0	0	0	0	0	77,100
TOTAL 428807 1	10,534,459	206,473	0	0	0	0	0	0	10,740,932
TOTAL PROJECT:	10,534,459	206,473	0	0	0	0	0	0	10,740,932

ITEM NUMBER:430738 1		PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM WITHROW DRIVE TO HICKORY CREEK BLVD.						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72100000		PROJECT LENGTH: .969MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	107,831		0	0	0	0	0	0	107,831
DIH	22,747		0	0	0	0	0	0	22,747
DS	9,732		0	0	0	0	0	0	9,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	878,934		0	0	0	0	0	0	878,934
DIH	6,495	151,614		0	0	0	0	0	158,109
TOTAL 430738 1	1,025,739	151,614	0	0	0	0	0	0	1,177,353
TOTAL PROJECT:	1,025,739	151,614	0	0	0	0	0	0	1,177,353

ITEM NUMBER:430760 1		PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: COLLINS ROAD TO: PARK STREET						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:72170000		PROJECT LENGTH: 6.452MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	894,456		0	0	0	0	0	0	894,456
DIH	62,724	530		0	0	0	0	0	63,254
DS	27,315		0	0	0	0	0	0	27,315
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	227,057		0	0	0	0	0	0	227,057
DIH	31,155	1,245		0	0	0	0	0	32,400
DS	7,284		0	0	0	0	0	0	7,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,549,434		0	0	0	0	0	0	1,549,434
DIH	65,458	832		0	0	0	0	0	66,290
DS	1,455,862	231,075		0	0	0	0	0	1,686,937

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,327	0	0	0	0	0	0	1,327
TOTAL 430760 1		4,322,072	233,682	0	0	0	0	0	4,555,754
TOTAL PROJECT:		4,322,072	233,682	0	0	0	0	0	4,555,754

ITEM NUMBER:430910 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72028000 PROJECT LENGTH: 1.569MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,730	0	0	0	0	0	0	10,730	
DIH	75,630	0	0	0	0	0	0	75,630	
DS	34,950	0	0	0	0	0	0	34,950	
HSP	856,151	0	0	0	0	0	0	856,151	
LF	10,327	0	0	0	0	0	0	10,327	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,750	0	0	0	0	0	0	3,750	
DIH	109,814	1,699	0	0	0	0	0	111,513	
DS	3,606	0	0	0	0	0	0	3,606	
HSP	1,076,445	647,342	0	0	0	0	0	1,723,787	
SA	751	250	0	0	0	0	0	1,001	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	12,807	0	0	0	0	0	0	12,807	
HSP	42,488	0	0	0	0	0	0	42,488	
LF	221,726	0	0	0	0	0	0	221,726	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	56,446	0	0	0	0	0	0	56,446	
DDR	336,773	0	0	0	0	0	0	336,773	
DIH	68,180	18	0	0	0	0	0	68,198	
DS	974,432	0	0	0	0	0	0	974,432	
HSP	7,815,090	0	0	0	0	0	0	7,815,090	
LF	35,179	0	0	0	0	0	0	35,179	
TOTAL 430910 1	11,745,275	649,309	0	0	0	0	0	12,394,584	
TOTAL PROJECT:	11,745,275	649,309	0	0	0	0	0	12,394,584	

ITEM NUMBER:430911 1 PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72100000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,176	0	0	0	0	0	0	3,176	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,485	0	0	0	0	0	0	8,485	
DIH	67,593	0	0	0	0	0	0	67,593	
DS	12,726	0	0	0	0	0	0	12,726	
HSP	901,471	0	0	0	0	0	0	901,471	
LF	15,177	0	0	0	0	0	0	15,177	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1,249	172,561	0	0	0	0	0	173,810	
DDR	92,915	0	0	0	0	0	0	92,915	
DIH	106,130	0	0	0	0	0	0	106,130	
DS	1,536	0	0	0	0	0	0	1,536	
HSP	1,875,117	239,159	0	0	0	0	0	2,114,276	

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
LF	98,708	0	0	0	0	0	0	0	98,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	466,557	0	0	0	0	0	0	0	466,557
DIH	190,077	247	0	0	0	0	0	0	190,324
DS	224,402	0	0	0	0	0	0	0	224,402
HSP	8,515,658	0	0	0	0	0	0	0	8,515,658
LF	9,619	0	0	0	0	0	0	0	9,619
TOTAL 430911 1	12,590,596	411,967	0	0	0	0	0	0	13,002,563
TOTAL PROJECT:	12,590,596	411,967	0	0	0	0	0	0	13,002,563

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,700	0	0	0	0	0	0	0	4,700
DIH	68,056	0	0	0	0	0	0	0	68,056
DS	14,072	0	0	0	0	0	0	0	14,072
HSP	1,206,033	0	0	0	0	0	0	0	1,206,033
LF	90,161	0	0	0	0	0	0	0	90,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	92,113	432,490	0	0	0	0	0	0	524,603
DDR	69,481	3,243	0	0	0	0	0	0	72,724
DIH	46,909	0	0	0	0	0	0	0	46,909
DS	163,139	608,809	0	0	0	0	0	0	771,948
HSP	2,311,979	2,702	0	0	0	0	0	0	2,314,681
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	8,260	0	0	0	0	0	0	0	8,260
LF	427,644	0	0	0	0	0	0	0	427,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	69,393	0	0	0	0	0	0	0	69,393
DIH	49,111	5,610	0	0	0	0	0	0	54,721
DS	182,070	0	0	0	0	0	0	0	182,070
HSP	5,242,029	0	0	0	0	0	0	0	5,242,029
LF	31,146	0	0	0	0	0	0	0	31,146
TOTAL 430914 1	10,076,296	1,052,854	0	0	0	0	0	0	11,129,150
TOTAL PROJECT:	10,076,296	1,052,854	0	0	0	0	0	0	11,129,150

ITEM NUMBER:431975 1 PROJECT DESCRIPTION:SR8(I-10) US301 & I-10 INTERCHANGE ON & OFF RAMPS *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
 ROADWAY ID:72270000 PROJECT LENGTH: .368MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	145,000	0	0	0	0	0	0	145,000
DIH	0	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	550,000	0	0	0	550,000
DIH	0	0	0	0	45,850	0	0	0	45,850
TOTAL 431975 1	0	150,000	0	0	595,850	0	0	0	745,850
TOTAL PROJECT:	0	150,000	0	0	595,850	0	0	0	745,850

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	51,948	0	0	0	0	0	0	0	51,948
DI	2,125,474	0	0	0	0	0	0	0	2,125,474
DIH	298,771	1,340	0	0	0	0	0	0	300,111
DS	235,780	0	0	0	0	0	0	0	235,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,824,030	229,591	0	0	0	0	0	0	2,053,621
DIH	48,253	1,503	0	0	0	0	0	0	49,756
DS	20,360	0	0	0	0	0	0	0	20,360
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	8,305	0	0	0	0	0	0	0	8,305
DS	2,866	0	0	0	0	0	0	0	2,866
LF	121,302	0	0	0	0	0	0	0	121,302
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	2,000,000	0	0	0	0	0	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	3,482	0	0	0	0	0	0	0	3,482
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	785,523	0	0	0	0	0	0	0	785,523
DI	130,900,758	0	0	0	0	0	0	0	130,900,758
DIH	347,596	4,562	0	0	0	0	0	0	352,158
DS	1,168,298	0	0	0	0	0	0	0	1,168,298
LF	5,250	0	0	0	0	0	0	0	5,250
NHPP	116,157	0	0	0	0	0	0	0	116,157
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	54,157	0	0	0	0	0	0	0	54,157
TOTAL 433036 1	141,927,265	2,236,996	0	0	0	0	0	0	144,164,261
TOTAL PROJECT:	141,927,265	2,236,996	0	0	0	0	0	0	144,164,261

ITEM NUMBER:433899 2
 DISTRICT:02
 ROADWAY ID:72090000

PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET
 COUNTY:DUVAL
 PROJECT LENGTH: 1.000MI

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	2,227,486	0	0	0	0	0	0	2,227,486
DS	479	0	0	0	0	0	0	479
NFP	165,298	0	0	0	0	0	0	165,298
REPE	593,040	97,669	0	0	0	0	0	690,709
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	36,622	26,749	0	0	0	0	63,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	300,000	500,000	0	0	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	0	40,548,519	343,200	0	40,891,719
TOTAL 433899 2	2,986,303	134,291	26,749	300,000	41,048,519	343,200	0	44,839,062
TOTAL PROJECT:	2,986,303	134,291	26,749	300,000	41,048,519	343,200	0	44,839,062

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FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TOLL COLLECTION								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TOBJ	0	426,000	450,000	490,000	535,000	575,000	0
TOTAL 435253 2		0	426,000	450,000	490,000	535,000	575,000	0
TOTAL PROJECT:		0	426,000	450,000	490,000	535,000	575,000	0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:435268 2 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING								
ROADWAY ID:72001000 PROJECT LENGTH: .427MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	2,748	1,352	0	0	0	0	4,100
	DS	4,393	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	218,283	0	0	0	0	0	218,283
	DIH	1,659	1,402	0	0	0	0	3,061
	DS	3,305	0	0	0	0	0	3,305
TOTAL 435268 2		230,388	2,754	0	0	0	0	233,142
TOTAL PROJECT:		230,388	2,754	0	0	0	0	233,142

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:435619 1 PROJECT DESCRIPTION:SR1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL								
ROADWAY ID:72260000 PROJECT LENGTH: 1.505MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	27,335	1,175	0	0	0	0	28,510
	DS	1,410	0	0	0	0	0	1,410
	TLWR	405,606	0	0	0	0	0	405,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	1,000	0	0	0	0	1,000
	DIH	1,412	588	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	20,468	0	0	0	0	20,468
	DS	23,887	0	0	0	0	0	23,887
	TALU	0	590,028	0	0	0	0	590,028
	TLWR	0	1,652,476	0	0	0	0	1,652,476
TOTAL 435619 1		459,650	2,265,735	0	0	0	0	2,725,385
TOTAL PROJECT:		459,650	2,265,735	0	0	0	0	2,725,385

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ITEM NUMBER:436107 1 PROJECT DESCRIPTION:SR 115 (SOUTHSIDE BLVD) CONSTRUCT SIDEWALK TYPE OF WORK:SIDEWALK *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL
 EX DESC:GOES W/ 431820-2 & 431820-3 FOR OFF SYSTEM PROJECTS

ROADWAY ID:72040000 PROJECT LENGTH: 6.190MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		25	0	0	0	0	0	25
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		4,937	12,491	0	0	0	0	17,428
HSP		950,193	0	0	0	0	0	950,193
TOTAL 436107 1		955,155	12,491	0	0	0	0	967,646
TOTAL PROJECT:		955,155	12,491	0	0	0	0	967,646

ITEM NUMBER:436158 1 PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72070443 PROJECT LENGTH: 1.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		711,014	0	0	0	0	0	711,014
DIH		45,187	38,581	0	0	0	0	83,768
DS		305,215	0	0	0	0	0	305,215
LF		12,084	0	0	0	0	0	12,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		140,765	0	0	0	0	0	140,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		841,701	0	0	0	0	0	841,701
DS		1,275,676	0	0	0	0	0	1,275,676
LF		86,000	0	0	0	0	0	86,000
SA		1,306,169	34,757	0	0	0	0	1,340,926
TOTAL 436158 1		4,723,811	73,338	0	0	0	0	4,797,149
TOTAL PROJECT:		4,723,811	73,338	0	0	0	0	4,797,149

ITEM NUMBER:436159 1 PROJECT DESCRIPTION:SR13(PRUDENTIAL DR & SAN MARCO BLVD)FM: MAIN ST. TO: ACOSTA BRIDGE TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72160000 PROJECT LENGTH: .173MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		383,655	0	0	0	0	0	383,655
DIH		29,094	38,878	0	0	0	0	67,972
DS		218,792	0	0	0	0	0	218,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		247,683	0	0	0	0	0	247,683
DS		20,695	0	0	0	0	0	20,695
LF		31,158	0	0	0	0	0	31,158

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SA	1,049,361	39,409	0	0	0	0	0	1,088,770
TOTAL 436159 1	1,980,438	78,287	0	0	0	0	0	2,058,725
TOTAL PROJECT:	1,980,438	78,287	0	0	0	0	0	2,058,725

ITEM NUMBER:437318 1 PROJECT DESCRIPTION:SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72090000 PROJECT LENGTH: 2.996MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	50,000	0	0	0	0	0	50,000
DC	1,207	0	0	0	0	0	0	1,207
DIH	6,105	104,168	40,000	0	0	0	0	150,273
DS	122	0	0	0	0	0	0	122
TOTAL 437318 1	7,434	154,168	40,000	0	0	0	0	201,602
TOTAL PROJECT:	7,434	154,168	40,000	0	0	0	0	201,602

ITEM NUMBER:437319 1 PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72010000 PROJECT LENGTH: 1.619MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	25,000	0	0	0	0	0	25,000
DC	1,055	0	0	0	0	0	0	1,055
DDR	669,500	0	0	0	0	0	0	669,500
DIH	16,743	42,256	25,000	0	0	0	0	83,999
DS	21,065	0	0	0	0	0	0	21,065
LF	0	300,000	0	0	0	0	0	300,000
SA	198,004	0	0	0	0	0	0	198,004
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	1,500,056	0	0	0	0	1,500,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,810,658	0	0	0	0	2,810,658
DIH	0	0	57,077	0	0	0	0	57,077
SA	0	0	1,265,368	0	0	0	0	1,265,368
TOTAL 437319 1	906,367	367,256	5,658,159	0	0	0	0	6,931,782
TOTAL PROJECT:	906,367	367,256	5,658,159	0	0	0	0	6,931,782

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72150000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	1,462	8,538	0	0	0	0	0	10,000
DS	62	0	0	0	0	0	0	62
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	322,937	7,553	0	0	0	0	0	330,490
DS	9,687	0	0	0	0	0	0	9,687
LF	0	130,056	0	0	0	0	0	130,056

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DIH	1,825	14,128	0	0	0	0	0	15,953
DS	18,156	0	0	0	0	0	0	18,156
LF	0	600,056	0	0	0	0	0	600,056
SA	1,552	5,949	0	0	0	0	0	7,501
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	3,000,056	0	0	0	0	3,000,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	573,155	0	0	0	0	573,155
DIH	0	0	86,828	0	0	0	0	86,828
DS	0	0	4,546,310	0	0	0	0	4,546,310
LF	0	0	158,009	0	0	0	0	158,009
SA	0	0	1,242,213	0	0	0	0	1,242,213
TOTAL 439358 1	626,665	620,133	9,606,571	0	0	0	0	10,853,369
TOTAL PROJECT:	626,665	620,133	9,606,571	0	0	0	0	10,853,369

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,047	479	0	0	0	0	0	13,526
DS	54,697	0	0	0	0	0	0	54,697
HSP	613,949	0	0	0	0	0	0	613,949
LF	0	20,056	0	0	0	0	0	20,056
SA	397,711	0	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	28	58,524	22,986	0	0	0	0	81,538
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	100,056	0	0	0	0	100,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	4,894,080	0	0	0	0	4,894,080
DS	3,270	0	0	0	0	0	0	3,270
LF	0	0	10,589	0	0	0	0	10,589
SA	0	0	533,871	0	0	0	0	533,871
TOTAL 439368 1	1,082,702	79,059	5,561,582	0	0	0	0	6,723,343
TOTAL PROJECT:	1,082,702	79,059	5,561,582	0	0	0	0	6,723,343

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72040000 PROJECT LENGTH: .613MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,000	0	0	0	0	0	3,000
DS	119	0	0	0	0	0	0	119
SA	4,704	30,296	0	0	0	0	0	35,000
SU	1,327,798	0	0	0	0	0	0	1,327,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	0	27,203	0	0	27,203
SU	0	0	0	0	9,498,498	0	0	9,498,498
TOTAL 439468 1	1,332,621	33,296	0	0	9,525,701	0	0	10,891,618
TOTAL PROJECT:	1,332,621	33,296	0	0	9,525,701	0	0	10,891,618

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ITEM NUMBER:439786 1 PROJECT DESCRIPTION:SR139(W UNION ST) FROM N DAVIS ST TO N LAURA ST *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72080101 PROJECT LENGTH: .592MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,312		0	0	0		0	5,312
HSP	73,226		1,926	0	0		0	75,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	32		0	0	0		0	32
TOTAL 439786 1	78,570		1,926	0	0		0	80,496

ITEM NUMBER:439788 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) @ PRUDENTIAL DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72070443 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,358		0	0	0		0	4,358
HSP	32,386		2,143	0	0		0	34,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,508		0	0	0		0	1,508
TOTAL 439788 1	38,252		2,143	0	0		0	40,395

ITEM NUMBER:439789 1 PROJECT DESCRIPTION:SR5(US17) MAIN ST FROM BUSCH DR TO MAX LEGGETT PKWY *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72060000 PROJECT LENGTH: 4.326MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,793		0	0	0		0	3,793
HSP	64,533		2,323	0	0		0	66,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,508		0	0	0		0	1,508
TOTAL 439789 1	69,834		2,323	0	0		0	72,157

ITEM NUMBER:439791 1 PROJECT DESCRIPTION:SR139(E UNION ST) FROM N NEWMAN ST TO N LIBERTY ST *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72040101 PROJECT LENGTH: .171MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,233		0	0	0		0	4,233
HSP	5,806		34,194	0	0		0	40,000
TOTAL 439791 1	10,039		34,194	0	0		0	44,233

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ITEM NUMBER:439792 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) FROM IVEY RD TO SR5(US1) N MAIN ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
ROADWAY ID:72040000 PROJECT LENGTH: 7.522MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,177		0	0	0		0	6,177
HSP	72,284		2,461	0	0		0	74,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,137		0	0	0		0	3,137
TOTAL 439792 1	81,598		2,461	0	0		0	84,059

ITEM NUMBER:439793 1 PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FROM JAMMES RD TO SR15(US17) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
ROADWAY ID:72017000 PROJECT LENGTH: 1.655MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,407		0	0	0		0	5,407
HSP	66,841		2,166	0	0		0	69,007
TOTAL 439793 1	72,248		2,166	0	0		0	74,414
TOTAL PROJECT:	826,553		50,807	0	0		0	877,360

ITEM NUMBER:439800 1 PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72020000 PROJECT LENGTH: 1.107MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	98,910		132,938	0	0		0	231,848
DS	85,121		0	0	0		0	85,121
NHPP	695,932		0	0	0		0	695,932
SA	0		75,000	0	0		0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		4,947,355	0	0		0	4,947,355
ACSA	0		38,177	0	0		0	38,177
DIH	0		0	21,060	0		0	21,060
DS	8,253		0	0	0		0	8,253
TOTAL 439800 1	888,216		5,193,470	21,060	0		0	6,102,746
TOTAL PROJECT:	888,216		5,193,470	21,060	0		0	6,102,746

ITEM NUMBER:440389 1 PROJECT DESCRIPTION:SR152 (BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE E. *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:72028000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,000		0	0	0		0	215,000
DIH	19,956		6,183	0	0		0	26,139
DS	51,278		0	0	0		0	51,278

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LF	0	10,056	0	0	0	0	0	10,056
SU	319,454	0	0	0	0	0	0	319,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,666	0	0	0	0	0	0	14,666
TOTAL 440389 1	620,354	16,239	0	0	0	0	0	636,593
TOTAL PROJECT:	620,354	16,239	0	0	0	0	0	636,593

ITEM NUMBER:441173 1 PROJECT DESCRIPTION:SR117(LEM TURNER RD) CROSSWALK EAST OF I-95 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:72150000 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	179,664	6,238	0	0	0	0	0	185,902
HSP	40,593	0	0	0	0	0	0	40,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	515,757	0	0	0	0	515,757
TOTAL 441173 1	220,257	6,238	515,757	0	0	0	0	742,252
TOTAL PROJECT:	220,257	6,238	515,757	0	0	0	0	742,252

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:72100000 PROJECT LENGTH: 1.793MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	149,898	12,342	0	0	0	0	0	162,240
DS	148,600	0	0	0	0	0	0	148,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,019,394	0	0	0	0	1,019,394
TOTAL 441194 1	298,498	12,342	1,019,394	0	0	0	0	1,330,234
TOTAL PROJECT:	298,498	12,342	1,019,394	0	0	0	0	1,330,234

ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72040000 PROJECT LENGTH: .748MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,936	0	0	0	0	0	0	16,936
DIH	2,735	593	0	0	0	0	0	3,328
DS	36,057	0	0	0	0	0	0	36,057
SA	14,009	20,991	0	0	0	0	0	35,000
SU	1,141,768	0	0	0	0	0	0	1,141,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	8,000	3,000	0	0	11,000
SU	0	0	0	229,010	118,000	0	0	347,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,394	0	0	0	0	0	0	9,394
SA	0	0	0	0	0	112,771	0	112,771

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	148,000	0	0	0	0	0	0	0	148,000
TOTAL 443306 1	151,109	500	0	0	0	0	0	0	151,609
TOTAL PROJECT:	151,109	500	0	0	0	0	0	0	151,609

ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR5(US17)ROOSEVELT TO SR111(CASSAT AVE) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:72000037 PROJECT LENGTH: 1.378MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	26,000	0	0	0	0	0	26,000	
SU	0	800,000	0	0	0	0	0	800,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	0	0	0	337,982	0	0	337,982	
SU	0	0	0	0	2,487,352	0	0	2,487,352	
TOTAL 443517 1	0	826,000	0	0	2,825,334	0	0	3,651,334	
TOTAL PROJECT:	0	826,000	0	0	2,825,334	0	0	3,651,334	

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ITEM NUMBER:210230 2
DISTRICT:02
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958		0	0	0	0	0	13,958
LF	359,746		0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,742		0	0	0	0	0	188,742
DIH	194,498	704		0	0	0	0	195,202
DS	1,164,661		0	0	0	0	0	1,164,661
LF	1,286,834		0	0	0	0	0	1,286,834
TRIP	254,823		0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	7,924		0	0	0	0	0	7,924
BNDS	197,388		0	0	0	0	0	197,388
DDR	2,597,136	94,262	378,509		0	0	0	3,069,907
DIH	279,547	1,334		0	0	0	0	280,881
DS	2,580,939	79,361	786,266		0	0	0	3,446,566
EB	697,890	1,353		0	0	0	0	699,243
HPP	4,770,710		0	0	0	0	0	4,770,710
LF	150		0	0	0	0	0	150
REPE	398,325		0	0	0	0	0	398,325
SA	700,000		0	0	0	0	0	700,000
SU	6,851,122		0	0	0	0	0	6,851,122
TRIP	439,124		0	0	0	0	0	439,124
TRWR	0	2,612,875	200,000		0	0	0	2,812,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46		0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553		0	0	0	0	0	10,553
TOTAL 210230 2	22,994,116	2,789,889	1,364,775	0	0	0	0	27,148,780
TOTAL PROJECT:	22,994,116	2,789,889	1,364,775	0	0	0	0	27,148,780

ITEM NUMBER:425410 1
DISTRICT:02
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95 (SR 9) @ RACETRACK ROAD
COUNTY:ST. JOHNS
PROJECT LENGTH: .008MI

SIS
TYPE OF WORK:TECHNICAL ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	152	2,250		0	0	0	0	2,402
TOTAL 425410 1	152	2,250	0	0	0	0	0	2,402
TOTAL PROJECT:	152	2,250	0	0	0	0	0	2,402

ITEM NUMBER:427109 1
DISTRICT:02
ROADWAY ID:78001000

PROJECT DESCRIPTION:SR 1A FROM SOLANA ROAD TO DOLPHIN BLVD
COUNTY:ST. JOHNS
PROJECT LENGTH: .415MI

NON-SIS
TYPE OF WORK:SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164		0	0	0	0	0	25,164

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ITEM NUMBER:430449 1
 DISTRICT:02
 ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 @ MATANZAS RIVER ICWW CRESCENT BEACH BR NO780090
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .564MI

NON-SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	315,610		0	0	0	0	0	315,610
DDR	250		0	0	0	0	0	250
DIH	44,025		0	0	0	0	0	44,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,020,894		0	0	0	0	0	1,020,894
DIH	45,029	2,565	0	0	0	0	0	47,594
DS	2,512		0	0	0	0	0	2,512
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	75,000	0	0	0	0	0	75,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,503		0	0	0	0	0	1,503
TOTAL 430449 1	1,429,823	77,565	0	0	0	0	0	1,507,388
TOTAL PROJECT:	1,429,823	77,565	0	0	0	0	0	1,507,388

ITEM NUMBER:430897 1
 DISTRICT:02
 ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A)
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .599MI

NON-SIS
 TYPE OF WORK:DRAINAGE IMPROVEMENTS
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,312,323		0	0	0	0	0	1,312,323
DIH	86,363	1,574	0	0	0	0	0	87,937
DS	732,142		0	0	0	0	0	732,142
LF	153,936		0	0	0	0	0	153,936
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	50,600	0	0	0	0	0	50,600
DIH	10,126	14,874	0	0	0	0	0	25,000
DS	42,253	1,500	0	0	0	0	0	43,753
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	400,056	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	11,164,794	0	0	11,164,794
DIH	0	0	0	0	374,463	0	0	374,463
DS	6,259		0	0	0	0	0	6,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,121		0	0	0	0	0	13,121
TOTAL 430897 1	2,356,523	68,548	0	0	11,939,313	0	0	14,364,384
TOTAL PROJECT:	2,356,523	68,548	0	0	11,939,313	0	0	14,364,384

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ITEM NUMBER:432142 1 PROJECT DESCRIPTION:SR A1A BRIDGE OF LIONS #780074 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE - PAINTING
 ROADWAY ID:78040000 PROJECT LENGTH: .292MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	28,172		0	0	0	0	0	28,172
DIH	1,621		78	0	0	0	0	1,699
TOTAL 432142 1	29,793		78	0	0	0	0	29,871
TOTAL PROJECT:	29,793		78	0	0	0	0	29,871

ITEM NUMBER:432313 1 PROJECT DESCRIPTION:SR312 FROM US1 TO CRAIA *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78002000 PROJECT LENGTH: 2.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	90,506		0	0	0	0	0	90,506
DS	12,276		0	0	0	0	0	12,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	295,345		0	0	0	0	0	295,345
DIH	61,679		280	0	0	0	0	61,959
DS	81,072		0	0	0	0	0	81,072
SL	2,557,592		0	0	0	0	0	2,557,592
TOTAL 432313 1	3,098,470		280	0	0	0	0	3,098,750
TOTAL PROJECT:	3,098,470		280	0	0	0	0	3,098,750

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	370,875	167,075		0	0	0	0	537,950
ACSA	0	45,233		0	0	0	0	45,233
DDR	138,068	0		0	0	0	0	138,068
DIH	13,974	2,631		0	0	0	0	16,605
DS	33,961	0		0	0	0	0	33,961
NHPP	1,262,404	0		0	0	0	0	1,262,404
SA	0	29,767		0	0	0	0	29,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	36,829,405		0	0	0	0	36,829,405
DIH	0	0	78,975	0	0	0	0	78,975
DS	24,109	0	0	0	0	0	0	24,109
TOTAL 434619 1	1,843,391	37,074,111	78,975	0	0	0	0	38,996,477
TOTAL PROJECT:	1,843,391	37,074,111	78,975	0	0	0	0	38,996,477

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ITEM NUMBER:436295 1 PROJECT DESCRIPTION:CASTILLO DE SAN MARCOS FORT ALONG SR5A/SRA1A IN ST JOHN SO. *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS
 ROADWAY ID:78010027 PROJECT LENGTH: .017MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,144		2,156	0	0	0	0	4,300
TOTAL 436295 1	2,144		2,156	0	0	0	0	4,300
TOTAL PROJECT:	2,144		2,156	0	0	0	0	4,300

ITEM NUMBER:439764 1 PROJECT DESCRIPTION:SR5(US1)PONCE DELEON BLVD FROM: RAMBLA ST TO: CR16A(LEWIS SPDWAY) *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
 ROADWAY ID:78020000 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0		3,000	0	0	0	0	3,000
DS	7,006		0	0	0	0	0	7,006
HSP	33,779		0	0	0	0	0	33,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,323		0	0	0	0	0	5,323
TOTAL 439764 1	46,108		3,000	0	0	0	0	49,108
TOTAL PROJECT:	46,108		3,000	0	0	0	0	49,108

ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5(US1) AT RAY ROAD *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0		500	0	0	0	0	500
TOTAL 441006 1	0		500	0	0	0	0	500
TOTAL PROJECT:	0		500	0	0	0	0	500

ITEM NUMBER:441220 1 PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID:78000024 PROJECT LENGTH: 4.234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACLD	41,514		0	0	0	0	0	41,514
ACSS	3,745		567	0	0	0	0	4,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS	0		0	178,245	0	0	0	178,245
TOTAL 441220 1	45,259		567	178,245	0	0	0	224,071
TOTAL PROJECT:	45,259		567	178,245	0	0	0	224,071

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ITEM NUMBER:441281 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 @ LEWIS SPEEDWAY *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:78060000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441281 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:444070 1 PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:78010027 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444070 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:445198 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 AT TURNING POINT AT CALVARY SCHOOL *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID:78060000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 445198 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500
TOTAL DIST: 02	1,248,248,197	170,186,351	85,658,637	8,018,957	79,376,333	12,579,819	7,300,363	1,611,368,657
TOTAL HIGHWAYS	1,248,248,197	170,186,351	85,658,637	8,018,957	79,376,333	12,579,819	7,300,363	1,611,368,657

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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 4.988MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	0	568,480	568,480	0	0	0	1,136,960
TOTAL 209301 3	0	0	568,480	568,480	0	0	0	1,136,960
TOTAL PROJECT:	0	0	568,480	568,480	0	0	0	1,136,960
TOTAL DIST: 02	0	0	568,480	568,480	0	0	0	1,136,960
TOTAL MAINTENANCE	0	0	568,480	568,480	0	0	0	1,136,960

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	LFF	178,125	0	0	0	0	0	178,125
TOTAL	410969 8	3,762,239	367,356	0	0	0	0	4,129,595
TOTAL PROJECT:		3,762,239	367,356	0	0	0	0	4,129,595
TOTAL DIST: 02		14,478,464	120,418,586	0	0	0	0	134,897,050
TOTAL MULTIMODAL FACI		14,478,464	120,418,586	0	0	0	0	134,897,050

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ITEM NUMBER:404020 1		PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	19,383,616	9,706,808	9,706,808	11,075,432	12,000,000	0	61,872,664	
LF	0	4,845,920	2,426,710	2,426,710	2,693,862	3,000,000	0	15,393,202	
TOTAL 404020 1	0	24,229,536	12,133,518	12,133,518	13,769,294	15,000,000	0	77,265,866	
TOTAL PROJECT:	0	24,229,536	12,133,518	12,133,518	13,769,294	15,000,000	0	77,265,866	

ITEM NUMBER:406844 1		PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	7,407,176	3,703,588	3,703,588	3,703,588	3,703,588	0	22,221,528	
LF	0	1,851,800	925,900	925,900	925,900	925,900	0	5,555,400	
TOTAL 406844 1	0	9,258,976	4,629,488	4,629,488	4,629,488	4,629,488	0	27,776,928	
TOTAL PROJECT:	0	9,258,976	4,629,488	4,629,488	4,629,488	4,629,488	0	27,776,928	

ITEM NUMBER:408967 1		PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	10,198,506	2,878,263	1,456,852	1,456,852	1,535,528	1,535,528	0	19,061,529	
LF	2,299,628	599,566	304,213	304,213	323,882	0	0	3,831,502	
TOTAL 408967 1	12,498,134	3,477,829	1,761,065	1,761,065	1,859,410	1,535,528	0	22,893,031	
TOTAL PROJECT:	12,498,134	3,477,829	1,761,065	1,761,065	1,859,410	1,535,528	0	22,893,031	

ITEM NUMBER:411760 1		PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	4,398,222	4,309,613	2,167,540	2,167,540	2,504,072	2,504,072	0	18,051,059	
LF	814,058	1,077,404	541,885	541,885	626,019	626,019	0	4,227,270	
TOTAL 411760 1	5,212,280	5,387,017	2,709,425	2,709,425	3,130,091	3,130,091	0	22,278,329	
TOTAL PROJECT:	5,212,280	5,387,017	2,709,425	2,709,425	3,130,091	3,130,091	0	22,278,329	

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ITEM NUMBER:443297 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - SECTION 5339(C) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,000,000		0	0	0	0	1,000,000
LF	0	300,000		0	0	0	0	300,000
TOTAL 443297 1	0	1,300,000		0	0	0	0	1,300,000
TOTAL PROJECT:	0	1,300,000		0	0	0	0	1,300,000

ITEM NUMBER:444078 1 PROJECT DESCRIPTION:U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	38,861,000		0	0	0	0	38,861,000
TIGR	0	12,537,500		0	0	0	0	12,537,500
TOTAL 444078 1	0	51,398,500		0	0	0	0	51,398,500
TOTAL PROJECT:	0	51,398,500		0	0	0	0	51,398,500

ITEM NUMBER:445400 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY EMERGENCY RELIEF FOR RESILIENCE PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	700,000		0	0	0	0	700,000
LF	0	175,000		0	0	0	0	175,000
TOTAL 445400 1	0	875,000		0	0	0	0	875,000
TOTAL PROJECT:	0	875,000		0	0	0	0	875,000

ITEM NUMBER:445439 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PTO STUDIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280		0	0	0	0	1,015,280
LF	0	253,820		0	0	0	0	253,820
TOTAL 445439 1	0	1,269,100		0	0	0	0	1,269,100
TOTAL PROJECT:	0	1,269,100		0	0	0	0	1,269,100

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ITEM NUMBER:406789 8		PROJECT DESCRIPTION:ST.JOHN'S CNTY FED 5307 OPERATING GRANT					TYPE OF WORK:OPERATING FOR FIXED ROUTE		*NON-SIS*
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY									
FTA	1,184,972	1,945,626	985,000	985,000	985,000	985,000	0	7,070,598	
LF	1,184,972	1,945,626	985,000	985,000	985,000	985,000	0	7,070,598	
TOTAL 406789 8	2,369,944	3,891,252	1,970,000	1,970,000	1,970,000	1,970,000	0	14,141,196	
TOTAL PROJECT:	2,369,944	3,891,252	1,970,000	1,970,000	1,970,000	1,970,000	0	14,141,196	

ITEM NUMBER:429203 1		PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		*NON-SIS*
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY									
FTA	2,040,489	1,226,928	646,535	646,535	646,535	646,535	0	5,853,557	
LF	510,122	306,732	161,639	161,639	161,639	161,639	0	1,463,410	
TOTAL 429203 1	2,550,611	1,533,660	808,174	808,174	808,174	808,174	0	7,316,967	
TOTAL PROJECT:	2,550,611	1,533,660	808,174	808,174	808,174	808,174	0	7,316,967	

ITEM NUMBER:441522 1		PROJECT DESCRIPTION:ST. JOHNS COUNTY 5339 TRANSIT IMPROVEMENT					TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE		*NON-SIS*
DISTRICT:02		COUNTY:ST. JOHNS					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING									
FTA	0	321,176	167,000	167,000	167,000	167,000	0	989,176	
LF	0	80,294	41,750	41,750	41,750	41,750	0	247,294	
TOTAL 441522 1	0	401,470	208,750	208,750	208,750	208,750	0	1,236,470	
TOTAL PROJECT:	0	401,470	208,750	208,750	208,750	208,750	0	1,236,470	
TOTAL DIST: 02	22,630,969	134,122,694	27,381,097	27,381,097	29,535,884	30,442,708	0	271,494,449	
TOTAL TRANSIT	22,630,969	134,122,694	27,381,097	27,381,097	29,535,884	30,442,708	0	271,494,449	

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MISCELLANEOUS
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ITEM NUMBER:438797 1 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		830	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH		6,586	0	0	0	0	0	6,586
PLH		165,741	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		1,427	0	0	0	0	0	1,427
DS		239	0	0	0	0	0	239
PLH		1,498	0	0	0	0	0	1,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH		640,299	3,693	0	0	0	0	643,992
TOTAL 438797 1		816,620	3,693	0	0	0	0	820,313

ITEM NUMBER:438797 2 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		211	250	0	0	0	0	461
TOTAL 438797 2		211	250	0	0	0	0	461
TOTAL PROJECT:		816,831	3,943	0	0	0	0	820,774
TOTAL DIST: 02		816,831	3,943	0	0	0	0	820,774
TOTAL MISCELLANEOUS		816,831	3,943	0	0	0	0	820,774

GRAND TOTAL 1,286,174,461 429,602,699 113,608,214 35,968,534 108,912,217 43,022,527 7,300,363 2,024,589,015