ction J - Amendme	nts		

Roll Forward Amendment Report was approved by TPO Board October 10, 2019 and is attached.

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
JTA PASSE	NGER FERRY GRANT	AWARD - 4436	6141***			*No	on-SIS*
					Amendme	ent No: 1	
		Respor	sible Agency: JTA		Amendme	ent Approval Date: 9	/12/2019
GR&M	FTA	3,935,312	0	0	0	0	3,935,312
GR&M	LF	1,686,563	0	0	0	0	1,686,563
To	otal	5,621,875	0	0	0	0	5,621,875
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	5,621,875
CR 220 FRC	OM HENLEY RD (CR 20	09) TO KNIGHT	BOXX RD (CR 220B) - 430)7192***		*No	on-SIS*
	& RECONSTRUCT	·	, ,		Amendme	ent No: 2	
		Respor	sible Agency: FDOT		Amendme	ent Approval Date: 1	0/10/2019
ROW	SU	43,270	2,782,479	0	0	0	2,825,749
ROW	LF	2,800,311	4,509,409	0	0	0	7,309,720
ROW	CIGP	2,757,041	1,726,930	0	0	0	4,483,971
ROW	SA	30,000	0	0	0	0	30,000
ROW	ACSA	80,000	0	0	0	0	80,000
To	otal	5,710,622	9,018,818	0	0	0	14,729,440
	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	14,729,440
FIRST COAS	ST EXPRESSWAY FR	OM US 17 (SR 1	5) TO SR 21 - 422938***			*No	on-SIS*
NEW ROAD	CONSTRUCTION				Amendme	ent No: 3	
		Respor	sible Agency: FDOT		Amendme	nt Approval Date: 1	0/10/2019
ROW	BNIR	26,396,170	0	0	0	0	26,396,170
ROW	ACNP	25,262,450	0	0	0	0	25,262,450
ROW	DIH	153,549	0	0	0	0	153,549
ROW	DDR	1,376,344	0	0	0	0	1,376,344
ROW	ACSL	300,000	0	0	0	0	300,000
ROW	ACSA	91,845	0	0	0	0	91,845
To	otal	53,580,358	0	0	0	0	53,580,358
	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	53,580,358

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 21 FRC	OM COMMERCIAL CIRC	LE TO SR 16 -	4433051***			*No	on-SIS*
RESURFAC	CING				Amendme	ent No: 3	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	0/10/2019
PE	DDR	500,000	0	0	0	0	500,000
PE	SA	1,000,000	0	0	0	0	1,000,000
PE	ACSA	41,188	0	0	0	0	41,188
T	Total .	1,541,188	0	0	0	0	1,541,188
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Fotal Project Cost	1,541,188
US 1/US 17	/SR 211/CR 211(TALLE	YRAND AVENU	E - 4380842***			*No	on-SIS*
ITS SURVE	ILLANCE SYSTEM				Amendme	ent No: 4	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	0/10/2019
RRU	ACSA	50,000	0	0	0	0	50,000
CST	ACNP	400,000	0	0	0	0	400,000
T	Total	450,000	0	0	0	0	450,000
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	450,000
PHILIPS HV	WY (US 1/SR 5) FROM I	BAYMEADOW F	RD (SR 152) TO UNIVERSIT	Y BLVD (SR 109) -	4393561***	*No	on-SIS*
RESURFAC	CING				Amendme	ent No: 5	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	0/10/2019
PE	DIH	41,458	0	0	0	0	41,458
PE	SA	3,000	0	0	0	0	3,000
PE	DS	1,500,000	0	0	0	0	1,500,000
T	Total	1,544,458	0	0	0	0	1,544,458
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	1,544,458

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
US 90 (SR	10) FROM NASSAU C\I	TO DEL MON	TE ST - 4432591***			*No	n-SIS*
RESURFAC	•				Amendme	ent No: 6	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10)/10/2019
PE	DIH	10,810	0	0	0	0	10,810
PE	DDR	200,000	0	0	0	0	200,000
PE	ACSA	719,035	0	0	0	0	719,035
7	Total	929,845	0	0	0	0	929,845
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	929,845
SR 115 FR	ROM SOUTHSIDE BLVD	TO MATTHEW	S BRIDGE - 4433101***			*No	n-SIS*
RESURFAC	CING				Amendme	ent No: 7	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10)/10/2019
PE	DDR	413,138	0	0	0	0	413,138
PE	SA	1,000,000	0	0	0	0	1,000,000
PE	ACSA	130,194	0	0	0	0	130,194
٦	Total	1,543,332	0	0	0	0	1,543,332
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Fotal Project Cost	1,543,332
SR 115 FR	ROM US 1 TO J TURNEI	R BUTLER BLVI	D - 4453401***			*No	n-SIS*
RESURFAC	CING				Amendme	ent No: 8	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10)/10/2019
PE	DIH	25,000	0	0	0	0	25,000
PE	DDR	350,000	0	0	0	0	350,000
PE	SA	25,000	0	0	0	0	25,000
7	Total	400,000	0	0	0	0	400,000
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	400,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR A1A (S	R 200) FROM GRIFFIN	RD TO I-95 - 44	53411***			*No	n-SIS*
RESURFAC					Amendme	ent No: 9	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10	/10/2019
PE	DIH	5,000	20,318	0	0	0	25,318
PE	SA	10,000	91,272	0	0	0	101,272
7	Total	15,000	111,590	0	0	0	126,590
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Fotal Project Cost	126,590
	OM WEST OF TOMS RD	TO EAST OF C	CR 208 - 4345621***			*No	n-SIS*
INTERSEC	TION IMPROVEMENT					ent No: 10	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10	/10/2019
PE	DIH	21,731	0	0	0	0	21,731
PE	SU	556,411	0	0	0	0	556,411
PE	SA	20,000	0	0	0	0	20,000
7	Total	598,142	0	0	0	0	598,142
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	598,142
SR 206 FR	ROM SR 207 TO I-95 - 44	153531***				*No	n-SIS*
RESURFAC	CING				Amendme	ent No: 11	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10	/10/2019
PE	DIH	1,000	20,375	0	0	0	21,375
PE	SA	1,000	89,500	0	0	0	90,500
7	Total	2,000	109,875	0	0	0	111,875
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	111,875

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
NORTH FLO	ORIDA TPO FED SECTO	ON 5305 PLANN	IING FUNDS - 4117633***			*No	n-SIS*
					Amendme	ent No: 12	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 11	1/14/2019
PLN	DU	517,283	0	0	0	0	517,283
PLN	DPTO	64,660	0	0	0	0	64,660
PLN	LF	64,660	0	0	0	0	64,660
Т	otal	646,603	0	0	0	0	646,603
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	646,603
ORTH FLO	ORIDA TPO FY 2018/19-	-2019/20 UPWP	- 4393192***			*No	on-SIS*
					Amendme	ent No: 13	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 11	1/14/2019
PLN	SU	1,125,000	0	0	0	0	1,125,000
PLN	PL	1,001,451	0	0	0	0	1,001,451
PLN	CM	250,000	0	0	0	0	250,000
Т	otal	2,376,451	0	0	0	0	2,376,451
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	2,376,451
IECKSCHE	ER DR (SR 105) AT RR	CROSSING NO	. 62085D RRMP:S 628.4 - 4	467131***		*No	on-SIS*
					Amendme	ent No: 14	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 11	1/14/2019
RRU	RHP	352,416	0	0	0	0	352,416
Т	otal	352,416	0	0	0	0	352,416
	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	352,416

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
US1/US17/S	SR 211/CR 211 (TALLE	YRAND AVENUI	E) - 4380841***			*No	on-SIS*
ITS SURVEI	LLANCE SYSTEM				Amendme	ent No: 15	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	2/12/2019
RRU	ACSA	50,000	0	0	0	0	50,000
PE	ACSA	106,389	0	0	0	0	106,389
ROW	ACSA	9,500	0	0	0	0	9,500
T	otal	165,889	0	0	0	0	165,889
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Fotal Project Cost	165,889
DUVAL COL	JNTY SECT 5311 RUR	AL EXPRESS SI	ERVICE - 4272562***			*No	on-SIS*
OPERATION	NS				Amendme	ent No: 16	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	2/12/2019
OPS	DU	60,000	0	0	0	0	60,000
OPS	LF	60,000	0	0	0	0	60,000
T	otal	120,000	0	0	0	0	120,000
	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	120,000
US 301 (SR	200) FROM BRADFOR	RD CL TO NOR	TH OF CR 218 - 4303524***			*No	on-SIS*
MISCELLAN	NEOUS CONSTRUCTION	N			Amendme	ent No: 17	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	/2/2020
CST	DS	40,984	0	0	0	0	40,984
PE	ACNP	10,578	0	0	0	0	10,578
CST	DDR	360,550	0	0	0	0	360,550
CST	ACNP	13,951,507	0	0	0	0	13,951,507
T	otal	14,363,619	0	0	0	0	14,363,619
_	Prior Cost < 2019/20	2,704,125	Future Cost > 2023/24	0	7	Total Project Cost	17,067,744

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
US 1 (SR :	5) AT PRUDENTIAL DRI	IVE BRIGE NO. 7	720087 - 4284891***			*No	on-SIS*
BRIDGE -	PAINTING				Amendme	ent No: 18	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 2	/13/2020
CST	DS	3,668	0	0	0	0	3,668
CST	DIH	10,000	0	0	0	0	10,000
CST	BRRP	2,699,621	0	0	0	0	2,699,621
	Total	2,713,289	0	0	0	0	2,713,289
-	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	2,713,289
JAXPORT	INTERNATIONAL CAR	GO TERMINAL N	MODERNIZATON - 4470671	***		*No	on-SIS*
SEAPORT	CAPACITY PROJECT				Amendme	ent No: 19	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 2	/13/2020
CAP	LF	52,000,000	0	0	0	0	52,000,000
CAP	TGR	20,000,000	0	0	0	0	20,000,000
	Total	72,000,000	0	0	0	0	72,000,000
-	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	72,000,000
US 17 FR	OM BALL RD TO BLAC	K CREEK TRAIL	4461541***			*No	on-SIS*
BIKE PAT	H/TRAIL				Amendme	ent No: 20	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 2	/13/2020
PE	DIH	14,000	0	0	0	0	14,000
PE	SA	405,665	0	0	0	0	405,665
	Total	419,665	0	0	0	0	419,665
-	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	419,665

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ITS WWD S	SAFETY INITIATIVES - E	BID FACTOR PB	, EAST REGION - 4460311	***		*No	n-SIS*
	CONTROL DEVICES/SYS		,		Amendme	ent No: 21	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 3	/5/2020
CST	ACID	1,307,829	0	0	0	0	1,307,829
CST	DIS	200,000	0	0	0	0	200,000
CST	ACSA	182,171	0	0	0	0	182,171
-	Total	1,690,000	0	0	0	0	1,690,000
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Fotal Project Cost	1,690,000
			, WEST REGION - 4460312	2***			on-SIS*
TRAFFIC C	CONTROL DEVICES/SYS	STEM			Amendme	ent No: 22	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 3	/5/2020
CST	ACID	2,260,000	0	0	0	0	2,260,000
	Total	2,260,000	0	0	0	0	2,260,000
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	2,260,000
ATLANTIC	BLVD (SR 10) EB AT S	SAN PABLO RIV	/ER (ICCWW) BRIDGE NO.	72004 - 4338411***		*No	on-SIS*
BRIDGE-R	EPAIR/REHABILITATIO	N	, ,		Amendme	ent No: 23	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 4	/2/2020
PE	DIH	20,845	0	0	0	0	20,845
CST	DIH	48,476	0	0	0	0	48,476
CST	BRRP	4,608,032	0	0	0	0	4,608,032
PE	BRRP	11,567	0	0	0	0	11,567
	Total	4,688,920	0	0	0	0	4,688,920
_	Prior Cost < 2019/20	133,774	Future Cost > 2023/24	0	7	Total Project Cost	4,822,694

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 115 OVE	R TROUT RIVER BRID	GE NO. 720033	- 4374371***			*No	on-SIS*
BRIDGE-RE	PAIR/REHABILITATIO	N			Amendme	ent No: 24	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 4/	2/2020
PE	DIH	14,931	0	0	0	0	14,931
CST	DS	1,489	0	0	0	0	1,489
CST	DIH	151,695	0	0	0	0	151,695
CST	BRRP	3,312,859	0	0	0	0	3,312,859
PE	BRRP	43,541	0	0	0	0	43,541
To	otal	3,524,515	0	0	0	0	3,524,515
_	Prior Cost < 2019/20	314,866	Future Cost > 2023/24	0	7	otal Project Cost	3,839,381

CKSCHE	R DR (SR 105) FROM (SATE PRECAST	RD TO GATE CONTAIN ERS	- 4436251***		*No	n-SIS*
NDSCAPI	ING				Amendment N	lo: 25	
		Respon	sible Agency: FDOT		Amendment Approval Date: 4/2/2020		
PE	DIH	21,500	0	0	0	0	21,500
PE	DDR	290,718	0	0	0	0	290,718
PE	DS	821	0	0	0	0	821
CST	DS	5,882	0	0	0	0	5,882
CST	DIH	5,520	0	0	0	0	5,520
CST	DDR	1,748,703	0	0	0	0	1,748,703
To	otal	2,073,144	0	0	0	0	2,073,144
	Prior Cost < 2019/20	5,457	Future Cost > 2023/24	0	Total	Project Cost	2,078,601

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR A1A HC	SPITAL CREEK BRIDG	E NO. 780071	- 4320481***			*No	n-SIS*
BRIDGE-RI	EPAIR/REHABILITATIO	N			Amendme	ent No: 26	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 4/	2/2020
PE	DIH	16,718	0	0	0	0	16,718
PE	DS	391	0	0	0	0	391
CST	DS	2,754	0	0	0	0	2,754
CST	DIH	18,664	0	0	0	0	18,664
CST	BRRP	1,610,510	0	0	0	0	1,610,510
PE	BRRP	84,557	0	0	0	0	84,557
7	Total	1,733,594	0	0	0	0	1,733,594
_	Prior Cost < 2019/20	194,923	Future Cost > 2023/24	0	7	otal Project Cost	1,928,517
SR 23 FRO	M NORTH OF SR 16 TO	NORTH OF BL	ANDING BLVD (SR 21) - 42	229386***		*	SIS*
NEW ROAL	CONSTRUCTION				Amendme	ent No: 27	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 4/	9/2020
MISC	ACNP	72,576	0	0	0	0	72,576
MISC	DER	12,701	0	0	0	0	12,701
٦	Γotal	85,277	0	0	0	0	85,277
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	85,277
I-95 (SR 9)	@ NORTH I-295 INTERC	CHANGE - 213	3231***			*	SIS*
INTERCHA	NGE (NEW)				Amendme	ent No: 28	
		Respor	nsible Agency: FDOT				
MISC	ACNP	70,730	0	0	0	0	70,730
ENV	DS	100,000	0	0	0	0	100,000
7	Total	170,730	0	0	0	0	170,730
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	170,730

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LEM TURNI	ER RD (SR 115) TROUT	RIVER BRIDGE	#720033 - 4374372***			*No	on-SIS*
	EPLACEMENT				Amendme	ent No: 29	
		Respons	sible Agency: FDOT		Amendme	ent Approval Date: 4/	/9/2020
PE	DIH	3,000	0	0	0	0	3,000
PE	ACBR	0	1,150,000	0	0	0	1,150,000
Т	otal	3,000	1,150,000	0	0	0	1,153,000
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Fotal Project Cost	1,153,000
US1/US17/S	SR211/CR211 (TALLEY	RAND AVENUE)	- 4380842****			*Nc	on-SIS*
ITS SURVE	ILLANCE SYSTEM				Amendme	ent No: 30	
		Respons	sible Agency: FDOT		Amendme	ent Approval Date: 4/	/9/2020
RRU	SA	50,000	0	0	0	0	50,000
CST	ACNP	400,000	820,730	0	0	0	1,220,730
RRU	LF	0	75,056	0	0	0	75,056
CST	LF	0	4,161	0	0	0	4,161
Т	otal	450,000	899,947	0	0	0	1,349,947
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	1,349,947
US 1 (SR 15	5) FROM INGHAM RD T	O GEORGIA STA	ATE LINE - 4453511***			*Nc	on-SIS*
RESURFAC	CING				Amendme	ent No: 31	
		Respons	sible Agency: FDOT		Amendme	ent Approval Date: 4/	/9/2020
PE	DIH	13,000	36,577	0	0	0	49,577
PE	DS	17,304	0	0	0	0	17,304
PE	SA	0	150,308	0	0	0	150,308
Т	otal	30,304	186,885	0	0	0	217,189
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	217,189

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 207 FR	OM I-95 TO SR 312 - 44	155461***				*No	n-SIS*
RESURFAC	CING				Amendme	ent No: 32	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 4/	9/2020
PE	DIH	1,000	122,217	0	0	0	123,217
PE	DS	14,731	0	0	0	0	14,731
PE	ACSL	0	29,000	0	0	0	29,000
7	Total	15,731	151,217	0	0	0	166,948
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	166,948
NORTH FL	ORIDA TPO FY 2018/19-	-2019/20 UPWP	- 4393192****			*No	n-SIS*
TRANSPOR	RTATION PLANNING				Amendme	ent No: 33	
		Respor	nsible Agency: NORTH FLO	RIDA	Amendme	ent Approval Date: 5/	12/2020
PLN	SU	861,666	0	0	0	0	861,666
PLN	PL	1,201,451	0	0	0	0	1,201,451
7	Total	2,063,117	0	0	0	0	2,063,117
_	Prior Cost < 2019/20	3,410,715	Future Cost > 2023/24	0	7	otal Project Cost	5,473,832
CR 220 FR	OM WEST OF LAKESHO	ORE DRIVE WE	ST TO EAST OF OLD HARD	RD - 4455621***		*No	n-SIS*
INTERSEC	TION IMPROVEMENT				Amendme	ent No: 34	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 5/	14/2020
PE	ACSS	0	391,596	0	0	0	391,596
7	Total	0	391,596	0	0	0	391,596
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	391,596

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MAIN ST (U	S 17/SR 5) AT SOUTH	OF NEW BERL	IN RD INTERSECTION TO	OCEANWAY - 439	3071***	*No	n-SIS*
ADD RIGHT	TURN LANE(S)				Amendme	ent No: 35	
		Respor	sible Agency: FDOT		Amendme	ent Approval Date: 5/	14/2020
PE	ACSS	0	251,000	0	0	0	251,000
Т	otal	0	251,000	0	0	0	251,000
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	251,000
BAYMEADO	OWS RD (SR 152) FROM	/I I-95 TO BAYM	EADOWS CIRCLE E 440)3892***		*No	n-SIS*
ADD TURN LANE(S)				Amendme	ent No: 36		
Responsible Agency: FDOT Amendment Approval Date					ent Approval Date: 5/	14/2020	
ROW	ACSU	0	473,792	0	0	0	473,792
ROW	SA	0	15,000	0	0	0	15,000
Т	otal	0	488,792	0	0	0	488,792
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	488,792
EDGEWOO	D AVE SOUTH FROM F	ROOSEVELT BI	_VD (US 17/SR 5) TO CASS	SAT AVE (SR 111) -	· 4435171***	*No	n-SIS*
LANE REAS	SSIGNMENT & RESURF	ACING	, ,	, ,	Amendme	ent No: 37	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 5/	14/2020
PE	SU	843,179	0	0	0	0	843,179
PE	ACSA	26,000	0	0	0	0	26,000
RRU	SA	0	700,000	0	0	0	700,000
CST	LF	0	1,026,000	0	0	0	1,026,000
CST	ACSU	0	343,563	0	0	0	343,563
CST	SU	0	2,585,322	0	0	0	2,585,322
CST	SA	0	703,376	0	0	0	703,376
Т	otal	869,179	5,358,261	0	0	0	6,227,440
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	otal Project Cost	6,227,440

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 228 FR	OM LAMPLIGHTER TO	I-295 - 4453521	***			* N o	n-SIS*
RESURFAC	CING				Amendme	ent No: 38	
		Respon	sible Agency: FDOT		Amendme	ent Approval Date: 5/1	4/2020
PE	DIH	0	13,043	0	0	0	13,043
PE	DDR	0	113,337	0	0	0	113,337
PE	SA	0	638,836	0	0	0	638,836
Т	Total	0	765,216	0	0	0	765,216
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	765,216
SR 126 FR	OM US 1 TO SPRING PA	ARK RD - 44534	431***			*No	n-SIS*
RESURFAC	CING				Amendme	ent No: 39	
		Respon	sible Agency: FDOT		Amendme	ent Approval Date: 5/1	14/2020
PE	DIH	0	20,000	0	0	0	20,000
PE	DDR	0	75,237	0	0	0	75,237
PE	SA	0	106,673	0	0	0	106,673
Т	Γotal	0	201,910	0	0	0	201,910
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	201,910
TALLEYRA	AND AVE @ CROSSING	NO 67874NR RF	RMP: .01 - 4467091***			* N o	n-SIS*
SIGNAL SA	AFETY				Amendme	ent No: 40	
		Respon	sible Agency: FDOT		Amendme	ent Approval Date: 5/1	14/2020
RRU	RHH	0	71,657	0	0	0	71,657
Т	Γotal	0	71,657	0	0	0	71,657
	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	71,657

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SOUTH ED	GEWOOD AVE AT RR	CROSSING NO	621217C RRMP: A 646.47 -	4467121***		*No	n-SIS*
SIGNAL SA	AFETY				Amendme	nt No: 41	
		Responsible Agency: FDOT			Amendme	nt Approval Date: 5/	14/2020
RRU	RHH	0	544,439	0	0	0	544,439
7	Γotal	0	544,439	0	0	0	544,439
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	T	otal Project Cost	544,439
I-95 (SR 9)	FROM SOUTH OF INTE	RNATIONAL G	OLF PARKWAY TO SOUTH	OF SR 23 INTER	CHANGE - 4229389***	*No	on-SIS*
	S & RECONSTRUCT				Amendme		
ADD LANEO & REGONOTROOT		Respon	sible Agency: FDOT		Amendme	nt Approval Date: 5/	14/2020
PE	ACSL	0	52,000	0	0	0	52,000
7	Total	0	52,000	0	0	0	52,000
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	T	otal Project Cost	52,000
SR 13 FRO	M MILL CREEK TO DUV	/AL COUNTY LI	NE - 4410571***			* N o	on-SIS*
SR 13 FRO RESURFA(/AL COUNTY LI	NE - 4410571***		Amendme	_	on-SIS*
			NE - 4410571*** sible Agency: FDOT			_	
				0		nt No: 43	
RESURFAC	CING	Respon	sible Agency: FDOT	0 0	Amendme	nt No: 43 nt Approval Date: 5/	14/2020
RESURFAC	CING LF	Respo n	sible Agency: FDOT 1,000,056	-	Amendme 0	nt No: 43 nt Approval Date: 5/	14/2020 1,000,056
RESURFAC RRU RRU RRU	LF SA	Respon 0 0	1,000,056 511,657	0	Amendme 0 0	nt No: 43 nt Approval Date: 5/ 0 0	14/2020 1,000,056 511,657
RESURFAC RRU RRU RRU	LF SA DS	Respo n 0 0 0	1,000,056 511,657 3,477,412	0	Amendme 0 0 0 0 0	nt No: 43 nt Approval Date: 5/ 0 0 0	14/2020 1,000,056 511,657 3,477,412
RESURFAC RRU RRU RRU 1	LF SA DS Fotal Prior Cost < 2019/20 A) FROM BUCKMAN B	Respon 0 0 0 0 0 0	1,000,056 511,657 3,477,412 4,989,125 Future Cost > 2023/24	0 0 0	Amendme 0 0 0 0 0 To	nt No: 43 nt Approval Date: 5/ 0 0 0 0 otal Project Cost	1,000,056 511,657 3,477,412 4,989,125
RESURFAC RRU RRU RRU 1	LF SA DS Fotal Prior Cost < 2019/20 A) FROM BUCKMAN B	Respon 0 0 0 0 0 RIDGE TO US 1	1,000,056 511,657 3,477,412 4,989,125 Future Cost > 2023/24	0 0 0	Amendme 0 0 0 0 To	nt No: 43 nt Approval Date: 5/ 0 0 0 0 otal Project Cost *No nt No: 44	1,000,056 511,657 3,477,412 4,989,125 4,989,125 on-SIS*
RESURFAC RRU RRU RRU 1	LF SA DS Fotal Prior Cost < 2019/20 A) FROM BUCKMAN B	Respon 0 0 0 0 0 RIDGE TO US 1	1,000,056 511,657 3,477,412 4,989,125 Future Cost > 2023/24	0 0 0	Amendme 0 0 0 0 To	nt No: 43 nt Approval Date: 5/ 0 0 0 0 otal Project Cost	1,000,056 511,657 3,477,412 4,989,125 4,989,125 on-SIS*
RESURFAC RRU RRU I-295 (SR 9 RESURFAC	LF SA DS Fotal Prior Cost < 2019/20 A) FROM BUCKMAN B CING ACNP	Respon 0 0 0 0 0 RIDGE TO US 1	1,000,056 511,657 3,477,412 4,989,125 Future Cost > 2023/24	0 0 0	Amendme 0 0 0 0 To	nt No: 43 nt Approval Date: 5/ 0 0 0 0 otal Project Cost *No nt No: 44	1,000,056 511,657 3,477,412 4,989,125 4,989,125 on-SIS*
RESURFAC RRU RRU I-295 (SR 9 RESURFAC	LF SA DS Fotal Prior Cost < 2019/20 A) FROM BUCKMAN B CING	Respond 0 0 0 0 0 0 RIDGE TO US 1	1,000,056 511,657 3,477,412 4,989,125 Future Cost > 2023/24 17 - 4460441*** Asible Agency: FDOT	0 0 0 0	Amendme 0 0 0 0 To	nt No: 43 nt Approval Date: 5/ 0 0 0 0 otal Project Cost *No nt No: 44 nt Approval Date: 7/	1,000,056 511,657 3,477,412 4,989,125 4,989,125 on-SIS*

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
NORTH FL	ORIDA TPO FY 2020/202	21 - FY 2021/2022	- 4393193***			*No	n-SIS*
TRANSPO	RTATION PLANNING				Amendme	ent No: 45	
		Responsi	ble Agency: FDOT		Amendme	ent Approval Date: 7/	15/2020
PLN	SU	0	1,013,334	750,000	0	0	1,763,334
PLN	PL	0	1,202,489	1,202,489	0	0	2,404,978
PLN	CM	0	250,000	0	0	0	250,000
	Total	0	2,465,823	1,952,489	0	0	4,418,312
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	4,418,312
SOUTHSID	DE BLVD (SR 115) AT DE	ERWOOD PARK	- 4394681***			*No	n-SIS*
	TION IMPROVEMENT				Amendmo	ent No: 46	
		Responsi	ble Agency: FDOT		Amendme	ent Approval Date: 8/	13/2020
ROW	SA	0	1,250	0	0	0	1,250
-	Total	0	1,250	0	0	0	1,250
_	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	1,250
SR A1A A1	Γ 2ND AVE NORTH - 44	11942***				*Nc	n-SIS*
PEDESTRI	AN SAFETY IMPROVEM	IENT			Amendme	ent No: 47	
		Responsi	ble Agency: FDOT		Amendme	ent Approval Date: 8/	13/2020
PE	ACSS	0	1,708,164	0	0	0	1,708,164
ROW	ACSS	0	1,750	0	0	0	1,750
	Total	0	1,709,914	0	0	0	1,709,914
	Prior Cost < 2019/20	0	Future Cost > 2023/24	0	7	Total Project Cost	1,709,914

FDOT Roll Forward Amendments

Roll Forward Report approved by the TPO Board October 10, 2019

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

NORTH FLORIDA TPO

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

6,471

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PAGE

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:208211 3 PROJECT DESCRIPTION:SR 21 (BLANDING BLV) FROM CR 220/LONG BAY RD TO CR 209/OLD JENNINGS RD *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RIGHT OF WAY ACTIVITIES ROADWAY ID:71070000 PROJECT LENGTH: 4.037MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER LESS FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 75,169 0 0 0 0 75,169 DTH 299.904 0 305,904 6.000 0 0 0 0 0 DS 5,773 0 0 0 0 0 5,773 EB 106,218 0 106,218 0 0 0 0 0 265,012 SU 265,012 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 7,579 0 0 0 0 0 0 7,579 DIH 4,045 0 0 4,045 0 0 0 DS 15,137 Ω Ω Ω 0 Ω 0 15,137 SU 10 0 0 0 0 0 0 10 6,000 TOTAL 208211 3 778,847 784,847 0 0 0 0 0 6,000 TOTAL PROJECT: 778,847 0 0 784,847 ITEM NUMBER:208211 8 PROJECT DESCRIPTION: SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:71070000 PROJECT LENGTH: 1.779MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 929,835 0 0 0 0 929,835 DDR 0 152,743 154,771 DIH 2.028 0 0 0 0 0 443,000 0 0 0 443,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 173,890 638,670 0 0 0 0 0 812,560 362,060 362,060 DDR Ω Ω 0 0 0 Ω DIH 15,936 1,999 0 0 0 0 0 17,935 DS 180,767 3,025 0 0 0 0 183,792 10,053,630 0 0 10,053,836 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 72,182 0 Ω 0 0 0 0 72,182 DS 180,055 0 0 0 0 0 0 180,055 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,914,992 0 0 0 0 17,914,992 DDR 37,357 DTH 118,174 0 0 0 0 0 155,531 DS 4,005,461 0 0 0 0 0 0 4,005,461 TOTAL 208211 8 34,521,908 35,286,010 764,102 0 0 0 0 0 TOTAL PROJECT: 34,521,908 764,102 0 35,286,010 ITEM NUMBER: 422938 3 PROJECT DESCRIPTION: FIRST COAST XWAY FROM: SR15(US17) TO: SR21 *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:71493000 PROJECT LENGTH: 17.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND ALL THAN THAN CODE 2020 2020 2023 2024 YEARS 2021 2022 2024

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6,471

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2019 OFFICE OF WORK PROGRAM TIME RUN: 07.32.35 NORTH FLORIDA TPO MBRMPOTP

MPO ROLLFORWARD REPORT ===========

HIGHWAYS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

4,077 1,147,432

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

115,599

42,078

0

0

0

0

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4,077 1,147,432

115,599

42,078

DS

NHPP

ACNP

NHPP

				IGHWAYS					
PHASE: RIGHT OF WAACNP ACSA ACSL BNIR DDR DI DIH DS GFSA NHPP SA SL	AY / RESPONSIBLE AGE 90,870 0 41,782,665 1,364,673 59,977 377,089 885,220 0 34,085,967 3,601,322 29,866,438	ENCY: MANAGED BY FDOT 25,262,450 91,845 300,001 26,396,170 1,376,344 153,549 15,049 0 0 332 0 2,902,931	0 0 0 8,511,776 0 0 0 0 2,269,464 3,827,894 1,763,974 697,715	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	25,353,320 91,845 300,001 76,690,611 2,741,017 213,526 392,138 885,220 2,269,464 37,914,193 5,365,296 33,467,084
PHASE: ENVIRONMENT DEM NHPP SA TOTAL 422938 3	TAL / RESPONSIBLE AG 628,999 7,040,246 1,499,089 121,289,026	SENCY: MANAGED BY FDO 0 0 0 0 56,498,671	0 0 0 0 17,070,823	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	628,999 7,040,246 1,499,089 194,858,520
ITEM NUMBER:422938 6 DISTRICT:02 ROADWAY ID:71493000	1	PROJECT DESCRIPTION:	COUNTY:CL				TYPE OF WORK:NEW R		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DS	Programmer / RESP 7,822	PONSIBLE AGENCY: MANA 0	AGED BY FDOT 0	0	0		0	0	7,822
PHASE: RAILROAD & ACNP DS LF PKBD	UTILITIES / RESPONS 371,257 1,232,027 211,503 1,309,106	EIBLE AGENCY: MANAGEI 0 0 0 21,150 0	0 BY FDOT 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	371,257 1,232,027 232,653 1,309,106
PHASE: CONSTRUCTION ACNP DS LF PKBD TOTAL 422938 6 TOTAL PROJECT:	ON / RESPONSIBLE AGE 110,398,536 79,104 10,575 144,417,250 258,037,180 379,326,206	ENCY: MANAGED BY FDOT 1,473,765 0 0 2,535,152 4,030,067 60,528,738	0 0 0 0 0 0 17,070,823	0 0 0 0 0	0 0 0 4,140,000 4,140,000 4,140,000		0 0 0 0 0	0 0 0 0 0	111,872,301 79,104 10,575 151,092,402 266,207,247 461,065,767
ITEM NUMBER:430352 1 DISTRICT:02 ROADWAY ID:71030000	1	PROJECT DESCRIPTION:	COUNTY:CL				TYPE OF WORK:MISCE LANES EXIST/I		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DDR DIH DS NHPP	Z ENGINEERING / RESE 11,325 119,261 22,990 2,224,379	PONSIBLE AGENCY: MANA 0 0 0 0	GED BY FDOT 0 0 0 0 0 0 0	0 0 0	0 0 0 0		0 0 0 0	0 0 0	11,325 119,261 22,990 2,224,379

PAGE 3

DDR	PAGE 3 NORTH FLORIDA TPO			OFFICE MPO RO	TMENT OF TRANSPOR OF WORK PROGRAM DLLFORWARD REPORT	FATION			TE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP
ACNP 292,196 105,417 0 0 0 0 0 0 377 DDR 317,426 0 0 0 0 0 0 0 377 DDR 317,426 0 0 0 0 0 0 0 377 DDR 577,000 0 0 0 0 0 0 0 0 0 0 577 DDS 68,398 0 0 0 0 0 0 0 0 0 0 0 0 0 0 68,398 NNEPP 12,530,553 624 0 0 0 0 0 0 0 0 0 0 0 0 12,531 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 430352 4 PROJECT DESCRIPTION: SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1148N PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 10,499 725 0 0 0 0 0 0 0 0 12; DDR 10,499 725 0 0 0 0 0 0 0 0 0 12; PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT AND 117,544 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
ACNP 292,196 105,417 0 0 0 0 0 0 377 DDR 317,426 0 0 0 0 0 0 0 377 DDR 577,000 0 0 0 0 0 0 0 0 0 0 577 DDS 68,398 0 0 0 0 0 0 0 0 0 0 0 0 68 NNEPP 12,530,553 624 0 0 0 0 0 0 0 0 0 0 0 12,531 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 430352 4 DISTRICT:02 ROADWAY ID:71030000 PROJECT LESS FUND THAN COUNTY:CLAY PROJECT LENGTH: 3.394MI PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 138,796 725 0 0 0 0 0 0 0 0 122 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 110,499 726 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
DI 577,000 0 0 0 0 577 DS 68,398 0 0 0 0 0 0 0 0 0 0 0 0 12,531 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 430352 1 17,840,214 106,041 0 0 0 0 0 0 0 0 0 367 TOTAL 430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 DISTRICT:02 ROADWAY ID:71030000	ACNP	292,196				0	•	0	397,613
DS 68,398 0 0 0 0 0 0 0 0 66			•	0		0	•	•	317,426
NHPP 12,530,553 624 0 0 0 0 0 0 12,531 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 430352 1 17,840,214 106,041 0 0 0 0 0 0 0 0 367 TOTAL 430352 1 17,840,214 106,041 0 0 0 0 0 0 0 0 0 17,940 ITEM NUMBER: 430352 4 PROJECT DESCRIPTION: SR200 (US301) FROM: BRADFORD C/L TO: NORTH OF CR218 TOTAL 430352 4 PROJECT DESCRIPTION: SR200 (US301) FROM: BRADFORD C/L TO: NORTH OF CR218 FUND CODE 2020 2020 2021 2022 2023 2024 2024 2024 2024 2024 2024			•	0	•	0	•	•	577,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DI 367,500 0 0 0 0 0 3,7946 TOTAL 430352 1 17,840,214 106,041 0 0 0 0 0 0 17,946 ITEM NUMBER: 430352 4 PROJECT DESCRIPTION: SR200 (US301) FROM: BRADFORD C/L TO: NORTH OF CR218 DISTRICT: 0.2 COUNTY: CLAY ROADWAY ID: 71030000 PROJECT LENGTH: 3.394MI LESS FUND THAN CODE 2020 2020 2021 2022 2023 2023 2024 2024 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 118,796 725 0 0 0 0 0 0 0 135 DS 17,043 0 0 0 0 0 0 125 DS 17,043 0 0 0 0 0 0 0 125 DS 17,043 0 0 0 0 0 0 0 125 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 118,796 2,231,432 13,951,507 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 0 0 0 16,182 DDR 15,894 0 0 0 0 0 0 0 0 0 0 0 16,182 DDR 15,894 0 0 0 0 0 0 0 0 0 0 0 0 0 0 16,182 DDR 15,894 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	-	0		-	68,398
DI 17,840,214 106,041 0 0 0 0 0 0 3367 TOTAL 430352 1 17,840,214 106,041 0 0 0 0 0 0 0 17,946 TIEM NUMBER: 430352 4 PROJECT DESCRIPTION: SR200 (US301) FROM: BRADFORD C/L TO: NORTH OF CR218 DISTRICT: 02 COUNTY: CLAY PROJECT LENGTH: 3.394MI TYPE OF WORK: MISCELLANEOUS CONSTRUCTION COUNTY: CLAY THAN CODE 2020 2021 2022 2023 2024 2024 2024 2024 YEARS PUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 138,796 725 0 0 0 0 0 0 0 125 0 12	NHPP	12,530,553	024	0	U	0	0	0	12,531,177
TOTAL 430352 1 17,840,214 106,041 0 0 0 0 0 0 17,946 TITEM NUMBER: 430352 4 PROJECT DESCRIPTION: SR200 (US301) FROM: BRADFORD C/L TO: NORTH OF CR218 ROADWAY ID:71030000	PHASE: ENVIRONMENTA			T					
TIEM NUMBER: 430352 4 PROJECT DESCRIPTION: SR200 (US301) FROM: BRADFORD C/L TO: NORTH OF CR218 DISTRICT: 02 COUNTY: CLAY PROJECT LENGTH: 3.394MI LESS FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 138,796 0 0 0 0 0 0 0 125 DS 17,043 0 0 0 0 0 0 0 0 0 0 125 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 155 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0				•	367,500
DISTRICT: 02	TOTAL 430352 1	17,840,214	106,041	0	0	0	0	0	17,946,255
DISTRICT: 02	TTEM NUMBER: 430352 4	p	PROJECT DESCRIPTION:	SR200(IIS301) FROM: BI	RADFORD C/L TO: N	ORTH OF CR218			*STS*
LESS		-	NOODOT DEBONITITION			oner or oner o	TYPE O	F WORK:MISCELLANEOUS	
FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 138,796 725 0 0 0 0 0 0 0 0 138 DDR 10,499 0 0 0 0 0 0 0 0 0 10 DS 17,043 0 0 0 0 0 0 0 0 11 NHPP 112,584 0 0 0 0 0 0 0 0 0 112 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROADWAY ID:71030000			PROJEC	CT LENGTH: 3.394	4I	L	ANES EXIST/IMPROVED/	ADDED: 4/ 2/ 0
FUND THAN CODE 2020 2020 2021 2022 2023 2024 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 138,796 725 0 0 0 0 0 0 0 0 138 DDR 10,499 0 0 0 0 0 0 0 0 0 10 DS 17,043 0 0 0 0 0 0 0 0 17 NHPP 112,584 0 0 0 0 0 0 0 0 0 112 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		I EGG						CDEAMED	
CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 138,796 725 0 0 0 0 0 0 0 139 DDR 10,499 0 0 0 0 0 0 0 0 10 DS 17,043 0 0 0 0 0 0 0 0 17 NHPP 112,584 0 0 0 0 0 0 0 0 0 112 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FIIND								ΔΤ.Τ.
ACNP 138,796 725 0 0 0 0 0 0 0 139 DDR 10,499 0 0 0 0 0 0 0 0 0 0 10 DS 17,043 0 0 0 0 0 0 0 0 17 NHPP 112,584 0 0 0 0 0 0 0 0 0 0 12 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2020	2021	2022	2023	2024		
ACNP 138,796 725 0 0 0 0 0 0 138 DDR 10,499 0 0 0 0 0 0 0 0 0 10 DS 17,043 0 0 0 0 0 0 0 0 17 NHPP 112,584 0 0 0 0 0 0 0 0 0 0 12 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
ACNP 138,796 725 0 0 0 0 0 0 0 138 DDR 10,499 0 0 0 0 0 0 0 0 0 0 10 DS 17,043 0 0 0 0 0 0 0 0 17 NHPP 112,584 0 0 0 0 0 0 0 0 0 0 112 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
DDR 10,499 0 0 0 0 0 0 0 0 0 10 DS 17,043 0 0 0 0 0 0 0 0 17 NHPP 112,584 0 0 0 0 0 0 0 0 0 0 17 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 16,182 DS 5,894 0 0 0 0 0 0 0 0 16,929 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 0 16,929					0	0	0	0	139,521
DS 17,043 0 0 0 0 0 0 0 17 NHPP 112,584 0 0 0 0 0 0 0 0 0 0 17 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 310 DS 5,894 0 0 0 0 0 0 0 0 16,929 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 0 0 16,929				_	-			•	10,499
NHPP 112,584 0 0 0 0 0 0 0 0 112 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 150,000 0 0 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 310 DS 5,894 0 0 0 0 0 0 0 16,929 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 0 16,929			•	_				-	17,043
ACNP 150,000 0 0 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 310 DS 5,894 0 0 0 0 0 0 0 5 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 16,929			Ō	0	0	0	0	0	112,584
ACNP 150,000 0 0 0 0 0 0 0 0 0 150 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 310 DS 5,894 0 0 0 0 0 0 0 5 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 16,929		/							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,231,432 13,951,507 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 0 310 DS 5,894 0 0 0 0 0 0 0 5 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 0 16,929					0	0	0	0	150,000
ACNP 2,231,432 13,951,507 0 0 0 0 0 0 16,182 DDR 84,220 226,538 0 0 0 0 0 0 0 310 DS 5,894 0 0 0 0 0 0 0 0 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 16,929	ACIVE	130,000	0	0	U	O O	0	Ü	130,000
DDR 84,220 226,538 0 0 0 0 0 0 310 DS 5,894 0 0 0 0 0 0 0 0 5 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 16,929									
DS 5,894 0 0 0 0 0 0 0 0 5 TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 0 16,929				0		0	0	0	16,182,939
TOTAL 430352 4 2,750,468 14,178,770 0 0 0 0 0 16,929				0	0	0	0	0	310,758
			· ·	0	0	0	0	0	5,894
				0	0	0	0	0	34,875,493
	TOTAL PRODECT:	20,330,882	11,201,811	0	U	0	0	0	34,0/3,493

ITEM NUMBER:430565 DISTRICT:02 ROADWAY ID:7129300		PROJECT DESCRIPTION	WORK:NEW ROAD CONS	*SIS* AD CONSTRUCTION PROVED/ADDED: 2/ 2/ 2				
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DI	19,691		0	0	0	0	0	19,691
DS	158,683	3 0	0	0	0	0	0	158,683
PKYI	594,776	1,021	0	0	0	0	0	595,797
PHASE: PRELIMI	NARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DS	57,430	0	0	0	0	0	0	57,430
PKYI	284,193	1,555	0	0	0	0	0	285,748
PHASE: RAILROA	D & UTILITIES / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
PKBD	298,596	0	0	0	0	0	0	298,596
PHASE: ENVIRON	MENTAL / RESPONSIBLE	AGENCY: MANAGED BY F	DOT					
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN	BUILD / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
DS	299,754		0	0	0	0	0	299,754
PKBD	63,525,303		0	0	0	0	0	63,525,303
PKLF	249,865		0	0	0	0	0	250,000
PKYI	2,541,600		0	0	0	0	0	2,542,600
TOTAL 430565 1	70,029,890		0	0	0	0	0	70,033,601
TOTAL PROJECT:	70,029,890	3,711	0	0	0	0	0	70,033,601

FUND

CODE

CIGP

CIGP

ACSA

CIGP

LF

SA

TOTAL PROJECT:

ITEM NUMBER:436105 1

ROADWAY ID:71110000

TOTAL 436105 1

TOTAL PROJECT:

FUND

CODE

DIH

HSP

SA

SU

LESS

THAN

2020

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

109,853

266,510

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

50,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 90,664

0

Ω

0

0

524,191

2020

EX DESC:GOES W/ 431820-2 & 431820-3 FOR OFF SYSTEM PROJECTS

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

208

10,655

10,863

10,863

LESS

THAN

2020

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/05/2019

ALL

0

0 0

0

0

0

0

0

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

GREATER

THAN

2024

0

0

0

0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

0

0

0

0

ALL

YEARS

YEARS

GREATER

THAN

2024

0

0

0

0

0

0

TIME RUN: 07.32.35

MBRMPOTP

109,853

274,730

50,000

90,664

80,000

30,000

4,483,971

4,483,971

2,469,191

3,981

10,655

14,636

14,636

NON-STS

HIGHWAYS

8,220

80,000

30,000

2,500

3,773

3,773

3,773

2021

2,757,041

2,757,041

0

2021

2020

ITEM NUMBER:430719 2 PROJECT DESCRIPTION: CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) *NON-SIS* DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 ROADWAY ID:71580000 PROJECT LENGTH: 2.180MI

2022

0

0

1,726,930

1,726,930

2023

0

0

0

0

0

0

0

0

2024

2024

0

0

0

0

0

0

0

0

0

0

PHASE: ENVIRONMEN CIGP TOTAL 430719 2 TOTAL PROJECT:	52	IBLE AGENCY 9,322 6,349 6,349	: MANAGED BY FDOT 0 5,632,302 5,632,302	3,453,860 3,453,860	0 0 0	0 0 0	0 0 0	0 0 0	9,322 9,612,511 9,612,511
ITEM NUMBER:435677 1 DISTRICT:02 ROADWAY ID:71900001		PROJE	CT DESCRIPTION:P	COUNTY:CLAY	TURE PRESERVE (US17			WORK:SIDEWALK	*NON-SIS*
FUND CODE	LESS THAN 2020	20	20	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR TALU		/ RESPONSI	BLE AGENCY: MANAC 2,500	ED BY CITY OF GREE	EN COVE SPRINGS	0	0	0	526,691
PHASE: CONSTRUCTI TALT TALU	ON / RESPONSI	BLE AGENCY: 0 0	MANAGED BY CITY 0 0	OF GREEN COVE SPRI 0 0	NGS 699,306 1,228,194	0	0 0	0	699,306 1,228,194
PHASE: CONSTRUCTI TALT TOTAL 435677 1		BLE AGENCY: 0 4,191	MANAGED BY FDOT 0 2,500	0 0	15,000 1,942,500	0 0	0 0	0 0	15,000 2,469,191

PROJECT DESCRIPTION: TO CONSTRUCT RECTANGULAR RAPID FLASH BEACONS ON SR 21 KEYSTONE HEIGHTS

PROJECT LENGTH:

2022

COUNTY: CLAY

0

0

0

0

1,942,500

.086MI

0

0

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

HIGHWAYS

ITEM NUMBER:437322 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION		FROM NORTH OF BLA INTY:CLAY PROJECT LENGT		TER OAK LANE		TYPE OF WORK:R LANES EXI		*SIS* ADDED: 6/ 4/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	202	23	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: PRELIMINAR DC DIH DS TOTAL 437322 1 TOTAL PROJECT:	Y ENGINEERING / F 2,1: 3,8: 8,8: 14,8:	36 2,663 83 (35 2,66 3) 3)	0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	2,116 6,499 8,883 17,498
ITEM NUMBER:437974 1 DISTRICT:02 EX DESC:FAST RESPONSE	CONTRACT ON SR	PROJECT DESCRIPTION	COT	JNTY:CLAY				TYPE OF WORK:M	ISCELLANEOUS	*NON-SIS* CONSTRUCTION
ROADWAY ID:71050000				PROJECT LENGT	H: 2.781MI			LANES EXI	ST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	202	23	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: CONSTRUCTI DDR DIH TOTAL 437974 1 TOTAL PROJECT:	ON / RESPONSIBLE 47,0	0 8,333 00 8,333) 3 3	0 0 0	0 0 0	0 0 0 0		0 0 0	0 0 0	47,000 8,333 55,333 55,333
ITEM NUMBER:439797 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION		HARBOR RD TO: OLD JNTY:CLAY PROJECT LENGT		ZE		TYPE OF WORK:L LANES EXI		*SIS* ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	202	23	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: PRELIMINAR ACSS DDR DS HSP)))	0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0	3,000 43 11,282 82,563
PHASE: CONSTRUCTI DS TOTAL 439797 1 TOTAL PROJECT:	ON / RESPONSIBLE 4,2 98,1 98,1	3,000))	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	4,242 101,130 101,130
ITEM NUMBER:441213 1 DISTRICT:02 ROADWAY ID:71140000		PROJECT DESCRIPTION		N CENTER PARKWAY JNTY:CLAY PROJECT LENGT	h: .201MI			TYPE OF WORK:I LANES EXI		*NON-SIS* IMPROVEMENT ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	202	23	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: PRELIMINAR ACID	Y ENGINEERING / F	RESPONSIBLE AGENCY: M		COUNTY BOCC	0	0		0	0	81,386

PAGE	6
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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

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HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC ACSS 0 0 364,092 0 0 0 364,092 TOTAL 441213 1 80,228 1,158 364,092 0 0 0 0 445,478 TOTAL PROJECT: 80,228 1,158 364,092 0 0 0 0 445,478 ITEM NUMBER:442158 3 PROJECT DESCRIPTION: CR218 AT BLACK CREEK BRIDGE NO. 710045 *NON-SIS* DISTRICT:02 COUNTY:CLAY TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:71120000 PROJECT LENGTH: .048MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 66,177 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE ER17 65,106 0 0 0 0 0 65,106 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE ER17 1,381,844 10,000 0 0 0 0 1,391,844 Ω TOTAL 442158 3 1,513,127 10,000 0 0 0 0 0 1,523,127 TOTAL PROJECT: 1,513,127 10,000 0 1,523,127 0 0 0 0

FUND

CODE

LESS

THAN

2020

2020

2021

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

ALL

YEARS

GREATER

THAN

2024

TIME RUN: 07.32.35

MBRMPOTP

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HIGHWAYS -----

ITEM NUMBER:209293 4 PROJECT DESCRIPTION: I-295 (SR 9A) FROM US 1 TO SR 152 (BAYMEADOWS) *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RIGHT OF WAY ACTIVITIES ROADWAY ID:72002000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 4.614MI

2022

2023

2024

DDR	107,833		0	0	0	0	0	107,833
DIH	5,652	0	0	0	0	0	0	5,652
PHASE: RIGHT OF V	WAY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	r 0	0	0	0	0	21,260
DS	78,690		0	0	0	0	0	78,690
TOTAL 209293 4	213,423	12	0	Ö	0	0	0	213,435
TOTAL PROJECT:	213,423	12	0	0	0	0	0	213,435
ITEM NUMBER:209301 3		PROJECT DESCRIPTION:	I-295 (SR 9A) FROM COUNTY: DUV		SR 9B (MANAGED LAN		F WORK:ADD LANES & F	*SIS*
DISTRICT:02 ROADWAY ID:72002000				ECT LENGTH: 4.988M	I		ANES EXIST/IMPROVED	
					_	_		
FUND	LESS THAN						GREATER THAN	ALL
CODE	2020	2020	2021	2022	2023	2024	2024	YEARS
PHASE: DD & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
DIH	99,026		0	0	0	0	0	99,026
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	8,011		0	0	0	0	0	8,011
DI	25,445		0	0	0	0	0	25,445
DIH	213,849		0	0	0	0	0	213,849
DS NHPP	142,264		0	0	0	0	0	142,264
PKYI	717,423 84,730		0	0	0	0	0	717,423 84,730
SA	455,387		0	0	0	0	0	455,387
SU	2,154,374		0	0	0	0	0	2,154,374
PHASE: RIGHT OF V	WAY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Г					
DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,741
DIH	24,463		0	0	0	0	0	31,004
DS	298	0	0	0	0	0	0	298
		NSIBLE AGENCY: MANAGE						
ACNP	56,392		0	0	0	0	0	56,392
DDR	50,000		0	0	0	0	0	50,000
DS	455,334		0	0	0	0	0	455,334
LF	2,317,725		0	0	0	0	0	2,317,725
NHPP	3,608	U	U	U	U	U	U	3,608
		AGENCY: MANAGED BY FDO		0	0	0	0	0 040 000
NHPP SA	2,240,000 500,000		0	0	0	0	0	2,240,000 500,000
SA	500,000	0	U	U	U	U	U	500,000
		NCY: MANAGED BY FDOT						
TOBJ	150,000	419,000	300,000	300,000	0	0	0	1,169,000
PHASE: DESIGN BUI	ILD / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Г					
ACNP	3,826,919		0	0	0	0	0	3,835,221
DDR	9,827,543		0	0	0	0	0	10,002,133
DI	1,700,534		0	0	0	0	0	1,700,534
DS	6,372,545		0	0	0	0	0	6,372,545
DSBJ	2,062,823		0	0	0	0	0	2,137,441
GMR	704,640		0	0	0	0	0	704,640
LF	11,530		0	0	0	0	0	11,530
NHPP PKYI	138,738,327 1,054		0	0	0	0	0	138,738,327
PKII	1,054	0	U	Ü	U	U	U	1,054

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

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HIGHWAYS

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SA SU TOTAL 209301 3	828,399 6,246,123 181,831,636	94,912 3,221,834	0 0 300,000	0 0 300,000	0 0 0	0 0 0	0 0 0	828,399 6,341,035 185,653,470
ITEM NUMBER:209301 4 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:	I-295(SR9A) FROM SC COUNTY:DUV PROJ		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,497,630	750,000	0	0	0	0	0	2,247,630
DDR		750,000	0	0	0	0	0	
	1,024,251		Ü	U	Ü	Ü	U	1,024,251
DIH	128,505	2,804	0	0	0	0	Ü	131,309
DS	510,936	0	0	0	0	0	0	510,936
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DC	2,116	0	0	0	0	0	0	2,116
DDR	2,646,293	0	Û	0	0	Ô	0	2,646,293
DIH	14,107	85,893	0	0	0	0	0	100,000
		· · · · · · · · · · · · · · · · · · ·	U	U	U	U	U	
DS	1,057,313	0	0	0	0	0	0	1,057,313
SA	4,153,696	0	0	0	0	0	0	4,153,696
PHASE: RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO'	Г					
ACNP	0	0	0	80,000	489,561	2,687,376	3,422,577	6,679,514
BNIR	0	0	0	1,520,000	8,000,000	0	0	9,520,000
DDR	0	0	0	0	0	0	3,822,568	3,822,568
DIH	0	0	0	0	0	0	55,218	55,218
Din	· ·	O .	O	Ü	O	O	33,210	33,210
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT					
DDR	99,525	0	0	0	0	0	0	99,525
DEM	0	1,200,000	0	0	0	0	0	1,200,000
DS	0	_,,	Û	3,000,000	0	Ô	0	3,000,000
TOTAL 209301 4	11,134,372	2,038,697	ŏ	4,600,000	8,489,561	2,687,376	7,300,363	36,250,369
TOTAL PROJECT:	192,966,008	5,260,531	300,000	4,900,000	8,489,561	2,687,376	7,300,363	221,903,839
			<u> </u>		-,,		.,,,,,,,	
ITEM NUMBER:209365 2 DISTRICT:02 ROADWAY ID:72003000		PROJECT DESCRIPTION:	COUNTY: DUV		4I		WORK:INTERCHANGE I	
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DISTRICT:0: ROADWAY ID				COUNTY: DUV PRO	VAL JECT LENGTH: 1.659	ИІ		'WORK:INTERCHANGE I NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:		RESPONSIBLE AGENCY: 1							
	DIH DS	32,917 425,587	5,521 0	0	0	0	0	0	38,438 425,587
PHASE:		Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	1,022,683	0	0	0	0	0	0	1,022,683
	DIH	59,319	0	0	0	0	0	0	59,319
	DS	292,258	0	0	0	0	0	0	292,258
PHASE:		AY / RESPONSIBLE AGE		Г					
	DDR	2,110,057	14,648	0	0	0	0	0	2,124,705
	DIH	39,256	28,503	0	0	0	0	0	67,759
	DS	589,730	0	0	0	0	0	0	589,730
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	LF	197,241	0	0	0	0	0	0	197,241
PHASE:			NCY: MANAGED BY FDO	Г					
	ACSA	25,322	87,000	0	0	0	0	0	112,322
	DS	275,150	0	0	0	0	0	0	275,150
	LF	7,007,405	0	0	0	0	0	0	7,007,405
	SA	307,699	58,132	0	0	0	0	0	365,831
	SU	5,069,412	0	0	0	0	0	0	5,069,412

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TOTAL 209411 7

TOTAL PROJECT:

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS ========== PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 21,320 0 0 0 0 0 21,320 2,973 LF 6,347 Λ 0 0 0 0 9,320 TOTAL 209365 2 17,478,329 200,151 0 0 0 0 0 17,678,480 17,478,329 TOTAL PROJECT: 200,151 0 0 0 0 17,678,480 ITEM NUMBER: 209399 9 PROJECT DESCRIPTION: SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95 *NON-SIS* TYPE OF WORK: RIGHT OF WAY ACQUISITION DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72293000 PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2023 2024 YEARS CODE 2020 2020 2022 2024 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 749,247 Ω 0 0 0 0 749,247 DDR 273,245 628,392 0 0 0 0 0 901,637 DS 6,453,654 235,735 0 0 0 0 6,689,389 EB 133,873 132,072 Ω 0 Ω Ω Ω 265,945 HPP 4,967,685 101,576 0 0 5,069,261 0 0 0 477,611 455,037 SA 22,574 0 0 0 Λ S125 570,000 0 0 0 0 0 570,000 12,853,494 TOTAL 209399 9 1,869,596 0 0 0 0 0 14,723,090 TOTAL PROJECT: 12,853,494 1,869,596 0 0 0 0 14,723,090 ITEM NUMBER:209411 3 PROJECT DESCRIPTION: SR5(US17/MAIN ST) FROM NEW BERLIN ROAD TO PECAN PARK ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:PD&E/EMO STUDY ROADWAY ID:72060000 PROJECT LENGTH: 3.978MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER ALL FUND THAN THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DDR 16,416 0 0 16,416 DIH 50,482 2,363 0 0 0 0 0 52,845 LF 581,528 0 0 0 0 0 0 581,528 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 216 DIH 216 0 TOTAL 209411 3 648,642 2,363 0 0 0 651,005 ITEM NUMBER:209411 7 PROJECT DESCRIPTION: SR15(US17/MAIN ST) FROM N OF PECAN PARK RD TO N OF NORTHSIDE RD *NON-SIS* DISTRICT:02 TYPE OF WORK:PD&E/EMO STUDY COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

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	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
	DIH	268,457	0	0	0	0	0	0	268,457
	DS	1,103,776	0	0	0	0	0	0	1,103,776
PHASE:	PRELIMINAL	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	82,514	0	0	0	0	0	0	82,514
	DIH	274,173	0	0	0	0	0	0	274,173
	DS	58,706	0	0	0	0	0	0	58,706
	NH	482,875	0	0	0	0	0	0	482,875
	NHPP	313,606	0	0	0	0	0	0	313,606
	SU	3,011,716	0	0	0	0	0	0	3,011,716
PHASE:		WAY / RESPONSIBLE AGE							
	DDR	1,039,029	10,056	0	0	0	0	0	1,049,085
	DIH	186,067	38,805	0	0	0	0	0	224,872
	DS	27,194	0	0	0	0	0	0	27,194
	SA	6,659,980	913,409	619,192	0	0	0	0	8,192,581
PHASE:		UTILITIES / RESPONS		D BY FDOT					
	ACNP	1,284,540	0	0	0	0	0	0	1,284,540
	DDR	29,600	0	0	0	0	0	0	29,600
	DS	500,000	0	0	0	0	0	0	500,000
PHASE:		ION / RESPONSIBLE AGE		T					
	ACNP	22,258,489	196,089	0	0	0	0	0	22,454,578
	DDR	65,521	0	0	0	0	0	0	65,521
	DS	1,056,269	0	0	0	0	0	0	1,056,269
	NHPP	36,499,440	583	0	0	0	0	0	36,500,023
	SA	15,514	0	0	0	0	0	0	15,514
	SU	7,835,728	0	0	0	0	0	0	7,835,728
PHASE:	ENVIRONME		ENCY: MANAGED BY FD						
	DS	2,067	0	0	0	0	0	0	2,067
	LF	1,736,910	0	0	0	0	0	0	1,736,910
	NH	247,468	0	0	0	0	0	0	247,468
	NHPP	5,887,276	0	0	0	0	0	0	5,887,276
TOTAL 2095		90,926,915	1,158,942	619,192	0	0	0	0	92,705,049
TOTAL PROJ	ECT:	90,926,915	1,158,942	619,192	0	0	0	0	92,705,049

DISTRICT:02 ROADWAY ID:72040000	FR	COUNTY: DUVAL PROJECT LENGTH: 1.397MI  TYPE OF WORK: FENDER WORK LANES EXIST/IMPROVED							
FUND CODE	LESS THAN 2020	2020 2021	. 2022	2023	2024	GREAT THAN 2024	ER	ALL YEARS	
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANAGED B	Y FDOT						
BRRP	179,636	0	0	0	0	0	0	179,636	
DIH	32,785	0	0	0	0	0	0	32,785	
DS	10,196	Ö	0	Ö	0	0	0	10,196	
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT							
BRRP	2,316,162	0	0	0	0	0	0	2,316,162	
DIH	48,317	620	0	0	0	0	0	48,937	
DS	49	0	0	0	0	0	0	49	
TOTAL 209541 2	2,587,145	620	Ö	0	0	0	0	2,587,765	
TOTAL PROJECT:	2,587,145	620	0	0	0	0	0	2,587,765	

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ITEM NUMBER:209607 1 PROJECT DESCRIPTION: SR 105 HECKSCHER DR SISTERS CREEK BRIDGE BRIDGE #720061 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72250000 PROJECT LENGTH: .223MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 BRP 247,989 0 0 0 0 0 247,989 3,100 DDR 0 0 0 0 0 0 3,100 104,444 DTH 0 0 0 0 0 0 104,444 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRT 1,535,235 0 0 0 0 1,535,235 DDR 7,744 Ω Ω Ω 0 Ω Ω 7,744 DIH 189,206 0 0 0 0 0 0 189,206 DS 17,450 0 17,450 0 0 0 0 0 SABR 278,170 Ω Ω Ω 0 Ω Ω 278,170 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH Ω 0 0 0 0 713 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 900,000 SABR 900,000 Ω PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 108,209 108,209 Ω 0 0 Ω DDR Λ 529,620 535,257 DIH 5,637 0 0 0 0 0 DS 225,418 0 225,418 Λ Λ 0 Ω Λ EBBP 35,606,789 0 0 0 0 0 0 35,606,789 SABR 12,435,855 0 0 0 0 0 0 12,435,855 TOTAL 209607 1 52,189,942 5,637 0 0 0 0 ٥ 52,195,579 TOTAL PROJECT: 52,189,942 52,195,579 5,637 0 0 0 0 ITEM NUMBER:209622 1 PROJECT DESCRIPTION: I-95 (SR 9) AT SR 115 SOUTHSIDE BLVD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE ROADWAY ID:72280000 PROJECT LENGTH: .136MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2020 2021 2022 2023 2024 YEARS CODE 2020 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 2,650 Ω 0 0 0 0 2,650 TOTAL 209622 1 0 2,650 0 0 0 0 0 2,650 TOTAL PROJECT: 0 2,650 0 0 0 0 0 2,650 ITEM NUMBER: 209648 7 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111 (CASSAT AVE) TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72120000 PROJECT LENGTH: 10.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2020 2021 2022 2023 2024 YEARS CODE 2020 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,060,435 0 0 0 0 0 0 1,060,435 10,131 DTH 5.81 Ω 10.712 Ω Ω Ω Ω LF 10,056 0 0 0 0 10,056 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 0 0 50,056 0 0 0 0 50,056

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13,934,456

18,762

TOTAL PROJECT:

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PHASE: CONSTRUCTION /	/ DEGDONGIDIE AGENGY	MANAGED DV EDOE						
PHASE CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOI						
DDR	0	0	6,747,692	0	0	0	0	6,747,692
DIH	0	3,078	3,159	0	0	0	0	6,237
LF	0	0	5,324	0	0	0	0	5,324
TOTAL 209648 7	1,070,566	13,715	6,806,231	0	0	0	0	7,890,512
TOTAL PROJECT:	1,070,566	13,715	6,806,231	0	0	0	0	7,890,512

ITEM NUMBER:209658 4 PROJECT DESCRIPTION: I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:ADD MANAGED LANES ROADWAY ID:72002000 PROJECT LENGTH: 6.075MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 334,421 DDR 334,421 0 0 DIH 107,712 4,571 0 0 0 0 0 112,283 16,500 DS 0 Ω 0 Ω Ω Ω 16,500 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 764,472 DDR 764,472 0 0 0 0 DIH 100,012 2,862 0 0 0 0 0 102,874 DS 5,546 0 0 0 0 0 0 5,546 GMR 5,593,635 0 0 0 0 0 0 5,593,635 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,659,652 Ω 0 0 0 BNIR 5,659,652 Ω Ω DDR 837,101 9,997 0 0 0 0 847,098 0 DTH 228,668 1,332 0 0 0 Ω 230,000 DS 205,830 0 0 0 0 0 0 205,830 GMR 66,686 0 0 0 0 0 66,686 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 14,221 0 14,221 TOTAL 209658 4 13,934,456 18,762 0 0 0 0 0 13,953,218

ITEM NUMBER:209686 1 PROJECT DESCRIPTION: SR104(DUNN AVE) FROM LEONID RD TO MAIN STREET *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE EX DESC:REBUILD FOUR TRAFFIC CONTROL SIGNALS AND CNT=145

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13,953,218

ROADWAY ID:72018000 PROJECT LENGTH: 1.637MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DIIACE	DDEI TMINADA	PNCINEEDING / DEC	PONSIBLE AGENCY: MAN	IACED DV EDOT					
PHASE.			PONSIBLE AGENCI: MAI	AGED BI FDOI				•	210 000
	DDR	318,792	0	0	0	0	0	0	318,792
	DIH	34,132	0	0	0	0	0	0	34,132
	DS	21,463	0	0	0	0	0	0	21,463
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	DDR	84,299	0	0	0	0	0	0	84,299
	DIH	29,862	0	0	0	0	0	0	29,862
PHASE:	RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	66,566	0	0	0	0	0	0	66,566
	DS	44,096	0	0	0	0	0	0	44,096
		•	0	0	O	U	0	Ü	44,090
PHASE:	CONSTRUCTIO		ENCY: MANAGED BY FDO	PΤ					
	DDR	900,402	0	0	0	0	0	0	900,402
	DIH	131,495	2,674	0	0	0	0	0	134,169

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DS TOTAL 209686 1 TOTAL PROJECT:	1,005,920	0	0	0	0	0	0	1,005,920
	2,637,027	2,674	0	0	0	0	<b>0</b>	2,639,701
	2,637,027	2,674	0	0	0	0	<b>0</b>	2,639,701

ITEM NUMBER:213243 3 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION	N:I-10(SR8)/ I-95(SR COUNTY:DU PRO	TYPE	*SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSTRIE AGENCY: MA	NAGED BY FDOT					
DDR	76,240	0	0	0	(	)	0 0	76,240
DI	376,040	0	0	0	(	)	0 0	376,040
DIH	56,286	0	0	0	(	)	0 0	56,286
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
DDR	140,194	0	0	0	(	)	0 0	140,194
DI	4,618	0	0	0	(	)	0 0	4,618
DIH	29,665	4,026	0	0	(	)	0 0	33,691
DIS	2,741,924	0	0	0	(	)	0 0	2,741,924
DS	32,176	0	0	0	(	)	0 0	32,176
TOTAL 213243 3	3,457,143	4,026	0	0	(	)	0 0	3,461,169
TOTAL PROJECT:	3,457,143	4,026	0	0	(	)	0 0	3,461,169
ITEM NUMBER:213272 3 DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIPTION	N:I-10(SR8) FROM: US COUNTY:DU PRO		•	TYPF	OF WORK:ADD MANAGED I	
	LESS						GREATER	
ELIMD	THAN						THAM	7\ T . T .

ROADWAY ID:72270000				PRC	JECT LENGTH: 6.316	MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1			
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
	DIH	2,622	0	0	0	0	0	0	2,622		
PHASE:	PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT							
	DDR	1,750,069	0	0	0	0	0	0	1,750,069		
	DIH	135,926	1,454	0	0	0	0	0	137,380		
	DS	913,244	0	0	0	0	0	0	913,244		
PHASE:	RIGHT OF N	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T							
	ACNP	600	139,235	0	0	0	0	0	139,835		
	BNIR	2,278,840	0	0	0	0	0	0	2,278,840		
	DDR	153,934	160,159	0	0	0	0	0	314,093		
	DIH	14,178	25,000	0	0	0	0	0	39,178		
	DS	11,583	0	0	0	0	0	0	11,583		
	NHPP	22,790	0	0	0	0	0	0	22,790		
	SA	36,122	14,637	0	0	0	0	0	50,759		
TOTAL 2132	72 3	5,319,908	340,485	0	0	0	0	0	5,660,393		
TOTAL PROJ	TECT:	5,319,908	340,485	0	0	0	0	0	5,660,393		

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ITEM NUMBER:213337 3 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION:		TY:DUV		IDGE BR		RRP		K:BRIDGE REHABII EXIST/IMPROVED/A	*SIS* REHABILITATION PROVED/ADDED: 4/ 0/ 0						
FUND CODE	LESS THAN 2020	2020	2021		2022		2023	2024	GRI TH/ 202		ALL YEARS						
PHASE: PRELIMINARY DIH TOTAL 213337 3 TOTAL PROJECT:	Z ENGINEERING / RES 20,049 20,049	SPONSIBLE AGENCY: MAN. 1,000 1,000 1,000	AGED BY FDOT	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	21,049 21,049 21,049						
ITEM NUMBER:408494 3 DISTRICT:02 EX DESC:MAINTENANCE AG	GREEMENT REQUIRED	PROJECT DESCRIPTION:		L FORT		ND TRAI	L HEAD		TYPE OF WORK	(:BIKE PATH/TRA)	*NON-SIS*						
ROADWAY ID:				PROJ	ECT LENGTH:	.000			LANES H	EXIST/IMPROVED/	ADDED: 0/ 0/ 0						
FUND CODE	LESS THAN 2020	2020	2021		2022		2023	2024	GRI THA 202		ALL YEARS						
PHASE: PRELIMINARY EB SA TALU	ENGINEERING / RES 14,000 21,744 291,323	268	AGED BY FDOT	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	14,000 22,012 294,458						
PHASE: RIGHT OF WA	AY / RESPONSIBLE AC 82	GENCY: MANAGED BY FDO 292	Т	0		0		0	0	0	374						
PHASE: ENVIRONMENT TALU TOTAL 408494 3 TOTAL PROJECT:	TAL / RESPONSIBLE A 24,928 352,077 352,077		OT	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	24,928 <b>355,772</b> <b>355,772</b>						
ITEM NUMBER:424423 2 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:		TY:DUV		EEK BRI		EAM TESTING		C:BRIDGE - PAINT EXIST/IMPROVED/ <i>I</i>							
FUND CODE	LESS THAN 2020	2020	2021		2022		2023	2024	GRI THA 202		ALL YEARS						
PHASE: CONSTRUCTION BRRP DIH TOTAL 424423 2 TOTAL PROJECT:	ON / RESPONSIBLE A 100,994 0 100,994 100,994	41,242 <b>41,242</b>	т	0 0 0		0 0 <b>0</b>		0 0 0	0 0 0	0 0 0 0	100,994 41,242 <b>142,236</b> <b>142,236</b>						
ITEM NUMBER:424634 1 DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIPTION:		TY:DUV						C:RESURFACING EXIST/IMPROVED/ <i>I</i>	*SIS* ADDED: 3/ 3/ 0						
FUND CODE	LESS THAN 2020	2020	2021		2022		2023	2024	GRI THZ 202		ALL YEARS						
PHASE: PRELIMINARY DIH IMAC	Z ENGINEERING / RES 15,301 168,159	SPONSIBLE AGENCY: MAN. 0 0	AGED BY FDOT	0		0		0 0	0 0	0 0	15,301 168,159						

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 83,613 20,288

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR  $\,$  688,699  $\,$  0

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PHASE CONCERNOTION / PERPONSITIAR ACRINCY: MANAGED RY FIGUR.  DESCRIPTION OF A 1,931					HIGHWAYS						
DESCRIPTION   1											
DIT   116,598	DDR	6,591	0	T	-						
TOTAL 12641   FROM		78,531 116,598									
TOTAL 143631	DS	54,035			•	0	-		-		54,035
TOTAL 144654 1					O .	-	•				
THEM NUMBER: 426945	TOTAL 424634 1	8,387,615	2		•	0	0		0	0	8,387,617
DISTRICTION   COME   COUNTY   DIVIDUAL   COUNTY   COUNT	TOTAL PROJECT:	8,387,615	2		0	0	0		0	0	8,387,617
THEN THE PRESENTE FREE TREATMENT FRESHOUSE AGENCY: MANAGED BY FROM  PHASE: PRESENTARY FRESHOUSE FROM 158LE AGENCY: MANAGED BY FROM  DOR	DISTRICT:02		PROJECT DESCRIPTION		TY:DUVAL		END OF DAMES P				YS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT TOTAL 1426890 1		THAN	2020	2021	2022	202	3	2024		THAN	
DER											
DIH 767 600 0 0 0 0 1,367 DS 64,123 0 0 0 0 0 0 0 64,123 TOTAL 4263451 72,515 600 0 0 0 0 0 0 73,115 TOTAL 4263451 72,515 600 0 0 0 0 0 0 73,115 TOTAL PROVECT: 72,515 600 0 0 0 0 0 0 73,115 TOTAL PROVECT: 72,515 600 0 0 0 0 0 0 73,115 TOTAL PROVECT: 72,515 600 0 0 0 0 0 0 73,115 TITM NUMBER:42690 1 DISTRICT:02 TOTAL PROVECT: 72,515 600 0 0 0 0 0 0 0 73,115 TOTAL 426390 1 DISTRICT:03 TOTAL 426390 1 DISTRICT:04 TOTAL 426390 1 DISTRICT:05 TOTAL 426390 1 THAN STORMANY ID:72080000  PROJECT LENGTH: 4.094MI  LESS TOTAL 426390 1 THAN STORMANY FIGURERING / RESPONSIBLE AGENCY: MANAGED BY FOOT TOTAL 426390 1 T	PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
DS					-						
TOTAL 426245 1 72.515 600 0 0 0 0 0 0 0 73.115 TOTAL PROJECT: 72.515 600 0 0 0 0 0 0 73.115 TOTAL PROJECT: 72.515 600 0 0 0 0 0 73.115 TOTAL PROJECT: 72.515 600 0 0 0 0 0 73.115 TOTAL PROJECT DESCRIPTION:SR 15 (US 17/MAIN ST) FROM 1/4 MI N OF EDGEWOOD TO RIBAULT RIVER  FUND LESS FUND THAN ALL COOPE THAN ALL 2020 2021 2022 2023 2024 2024 2024 2024 2024 2024					-		•				
TEM NUMBER: 426890   TOTAL PROJECT DESCRIPTION: SR 15 (US 17/MAIN ST) FROM 1/4 MIN OF EDGEWOOD TO RIBAULT RIVER COUNTY: DUVAL	TOTAL 426245 1	72,515	600			0	0		0	0	73,115
COUNTY:DUVAL   COUN	TOTAL PROJECT:	72,515	600		0	0	0		0	0	73,115
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DIH 34 12,202 0 0 0 0 0 0 0 0 0 12,236 TOTAL 426890 1 34 12,202 0 0 0 0 0 0 0 0 12,236 TOTAL PROJECT: 34 12,202 0 0 0 0 0 0 0 0 0 12,236 TOTAL PROJECT: 34 12,202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISTRICT:02 ROADWAY ID:72080000	LESS	PROJECT DESCRIPTION		TY:DUVAL		OOD TO RIBAULT	RIVER		NES EXIST/IMPROVED/ GREATER	LANE(S) ADDED: 5/ 0/ 1
DIH 34 12,202 0 0 0 0 0 12,236  TOTAL 426890 1 34 12,202 0 0 0 0 0 0 12,236  TOTAL 426890 1 34 12,202 0 0 0 0 0 0 12,236  TOTAL PROJECT: 34 12,202 0 0 0 0 0 0 0 12,236  TIEM NUMBER: 426963 1 PROJECT DESCRIPTION: SR 104 (BUSCH DRIVE) FROM I-95 TO US 17  DISTRICT: 02 TYPE OF WORK: RESURFACING  ROADWAY ID: 72018000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0  FUND THAN CODE 2020 2021 2022 2023 2024 GREATER  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 2,144	CODE	2020	2020	2021	2022	202	3	2024		2024	YEARS
TOTAL 42690 1 34 12,202 0 0 0 0 0 0 12,236 TOTAL PROJECT: 34 12,202 0 0 0 0 0 0 12,236  TOTAL PROJECT: 34 12,202 0 0 0 0 0 0 12,236  TITEM NUMBER: 426963 1				IAGED BY FDOT	0	0	0		0	0	12 226
TITEM NUMBER: 426963 1											
DISTRICT:02	TOTAL PROJECT:	34	12,202		0	0	0		0	0	12,236
LESS   FUND   THAN   CODE   2020   2021   2022   2023   2024   2024   2024   YEARS	DISTRICT:02			COUN		95 TO US 17			TYPE OF	WORK:RESURFACING	*NON-SIS*
FUND THAN CODE 2020 2021 2022 2023 2024 2024 2024 YEARS  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DIH 41,367 0 0 0 0 0 0 0 41,367 DS 2,144 0 0 0 0 0 0 0 0 2,144 EB 16,465 0 0 0 0 0 0 0 16,465	ROADWAY ID:72018000				PROJECT LENGT	: .877MI			LAN	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
DIH 41,367 0 0 0 0 0 0 0 41,367 DS 2,144 0 0 0 0 0 0 0 2,144 EB 16,465 0 0 0 0 0 0 16,465		THAN	2020	2021	2022	202	3	2024		THAN	
DS 2,144 0 0 0 0 0 0 0 0 2,144 EB 16,465 0 0 0 0 0 0 0 16,465				IAGED BY FDOT							
EB 16,465 0 0 0 0 0 0 0 16,465											
SA 456,754 0 0 0 0 0 0 0 456,754					()	0	()		()		
		16,465	0		0	0	0		0	0	16,465

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688,699

1,950

## PAGE 16 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2019 OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

THE CHAMNO HELLON OF THE CONTROL OF

			HIGHWAYS	======				
PHASE: CONSTRUCTION		ANAGED BY FDOT		_	_	_		
DDR	7,311	0	0	0	0	0	0	7,311
DIH	45,372	251	0	0	0	0	0	45,623
DS	718,355	0	0	0	0	0	0	718,355
LF	4,137	0	0	0	0	0	0	4,137
SA	1,638,149	0	0	0	0	0	0	1,638,149
TOTAL 426963 1	3,724,712	251	0	0	0	0	0	3,724,963
TOTAL PROJECT:	3,724,712	251	0	0	0	0	0	3,724,963

ITEM NUMBER:428455 1 PROJECT DESCRIPTION: JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: NEW ROAD CONSTRUCTION PROJECT LENGTH: 3.426MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 ROADWAY ID:72000000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 42,165 PLHD 42,165 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 76,183 0 0 0 0 0 76,183 EB 61,110 0 0 0 0 0 0 61,110 PLHD 723,409 0 0 0 0 0 0 723,409 SA 972,643 3,145 0 0 0 0 0 975,788 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 206,069 ACSA 24,958 181,111 ACSU 80,909 0 0 0 0 80,909 449.202 1,506,308 0 0 0 Ω 0 1,955,510 SA SU 1,422,393 83,413 0 0 0 0 0 1,505,806 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 29,723 49,404 0 0 0 0 0 79,127 ACSU 5,428,028 0 0 0 0 0 0 5,428,028 DS 0 120 0 120 LF 2,915 0 0 0 0 0 2,915 Ω REPE 1,825,243 0 0 0 0 0 0 1,825,243 SA 2,226,679 0 0 0 0 0 0 2,226,679 5,029,460 0 0 0 5,029,460 SU 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SA 172,500 0 0 0 0 0 172,500 SU 206,940 Ω 0 0 0 0 0 206,940 TOTAL 428455 1 20,597,961 18,693,551 1,904,410 0 0 0 0 0 TOTAL PROJECT: 18,693,551 1,904,410 20,597,961 0 0 0 0

ITEM NUMBER:428498 1	PROJECT DESCRIPTION:SR115(LEM TURNER) NB @ RIBAULT RIVER BR NO720272	*NON-SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: BRIDGE - PAINTING
ROADWAY ID:72150000	PROJECT LENGTH: .141MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020 20	21 20:	22 20	023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
BRRP	133,899	0	0	0	0	0	0	133,899
DIH	30,828	949	0	0	0	0	0	31,777
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
BRRP	1,288,740	0	0	0	0	0	0	1,288,740
DIH	7,178	19,064	0	0	0	0	0	26,242
DS	894	0	0	0	0	0	0	894
TOTAL 428498 1	1,461,539	20,013	0	0	0	0	0	1,481,552
TOTAL PROJECT:	1,461,539	20,013	0	0	0	0	0	1,481,552

NORTH FLORIDA TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER:428807 1 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION:	COUNTY: DU			VERPASS		WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* /ADDED: 8/ 8/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024		GREATER THAN 2024	ALL YEARS
		PONSIBLE AGENCY: MANA							
DDR DIH	111,831 221	0	0		0	0	0	0	111,831 221
DS NHPP	61,088 888,350	0	0		0	0	0	0	61,088 888,350
		ENCY: MANAGED BY FDO							,
ACNP	5,361,598	103,723	0		0	0	0	0	5,465,321
DDR DIH	364,531 0	0 25,650	0		0	0	0	0	364,531 25,650
DS	135,004	0	0		0	0	0	0	135,004
NHPP SA	3,611,836 0	0 77,100	0		0	0	0	0	3,611,836 77,100
TOTAL 428807 1	10,534,459	206,473	0		0	0	0	0	10,740,932
TOTAL PROJECT:	10,534,459	206,473	0		0	0	0	0	10,740,932
ITEM NUMBER:430738 1 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIPTION:	COUNTY: DU	VAL	OW DRIVE TO HICKO	ORY CREEK BLVD	TYPE OF	WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS* 'ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024		GREATER THAN 2024	ALL YEARS
DUAGE: DDELTMINAD	W ENGINEEDING / DEG	DONGTRIE AGENGY: MAN	ACED DV EDOE						
DDR	107,831	PONSIBLE AGENCY: MANA 0	AGED BY FDOT		0	0	0	0	107,831
DIH DS	22,747 9,732	0	0		0	0	0	0	22,747 9,732
					U	U	0	0	9,132
DDR	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO' 0	0		0	0	0	0	878,934
DIH	6,495	151,614	0		0	0	0	0	158,109
TOTAL 430738 1 TOTAL PROJECT:	1,025,739 1,025,739	151,614 151,614	0		0 0	0 0	0 0	0	1,177,353 1,177,353
ITEM NUMBER:430760 1 DISTRICT:02 ROADWAY ID:72170000	LESS	PROJECT DESCRIPTION:	COUNTY: DU			FREET		WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/ GREATER	
FUND CODE	THAN 2020	2020	2021	2022	2023	2024		THAN 2024	ALL YEARS
		PONSIBLE AGENCY: MANA							
DDR DIH	894,456 62,724	0 530	0		0	0	0	0	894,456 63,254
DS	27,315	0	0		0	0	0	0	27,315
		ENCY: MANAGED BY FDO			0	0	•	^	207 257
DDR DIH	227,057 31,155	0 1,245	0		0	0	0	0	227,057 32,400
DS	7,284	0	0		0	Ō	0	0	7,284
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T 0		0	0	0	0	1,549,434
DIH	65,458	832	0		0	0	0	0	66,290
DS	1,455,862	231,075	0		0	0	0	0	1,686,937

ITEM NUMBER:430911 1

HSP

1,875,117

239,159

ROADWAY ID:72100000

DISTRICT:02

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

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*NON-SIS*

2,114,276

TYPE OF WORK: INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

MBRMPOTP

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,327 0 1,327 4,322,072 TOTAL 430760 1 233,682 0 0 0 0 0 4,555,754 TOTAL PROJECT: 233,682 0 4,555,754 4,322,072 0 0 0 0

ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTION	COUNTY: DU		RCE PKWY TO COUNTRY	TYPE OF	WORK:INTERSECTION NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DUAGE: F		V ENGINEERING / DEGI	ONGIDIE AGENGY: MAN	MAGED BY EDOE					
	DDR	Y ENGINEERING / RESE 10,730	PONSIBLE AGENCY: MAN	AGED BY FDOI	0	0	0	0	10,730
	DIH	75,630	0	0	0	0	0	0	75,630
	DIA	34,950	0	0	0	0	0	0	34,950
	HSP	856,151	0	0	0	0	0	0	856,153
	LF	10,327	0	0	0	0	0	0	10,32
	ПĒ	10,327	Ü	0	0	0	U	0	10,32
PHASE: F	RIGHT OF W.	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Σ					
	DDR	3,750	0	0	0	0	0	0	3,75
	DIH	109,814	1,699	0	0	0	0	0	111,51
	DS	3,606	_,	0	0	0	0	0	3,60
	HSP	1,076,445	647,342	0	0	0	0	0	1,723,78
	SA	751	250	0	0	0	0	0	1,00
PHASE: F	2 CKORITKS	UTILITIES / RESPONS	STRIF ACENCY: MANACE	ייט פע דייטיי					
	DS DS	12,807	OIDDE AGENCI: MANAGE	0 0	0	0	0	0	12,80
	HSP	42,488	Ď	ő	0	0	0	0	42,48
	LF	221,726	0	0	0	Ő	0	Ő	221,72
	131	221,720	ű	0	ů.	0	ŭ	Ü	221,72
PHASE: C	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T					
	ACSS	56,446	0	0	0	0	0	0	56,44
	DDR	336,773	0	0	0	0	0	0	336,77
	DIH	68,180	18	0	0	0	0	0	68,19
	DS	974,432	0	0	0	0	0	0	974,43
	HSP	7,815,090	0	0	0	0	0	0	7,815,09
	LF	35,179	0	0	0	0	0	0	35,17
TOTAL 430910	0 1	11,745,275	649,309	0	0	0	0	0	12,394,58
TOTAL PROJEC	CT:	11,745,275	649,309	0	0	0	0	0	12,394,58

FUND CODE	LESS THAN 2020	2020 20	2022	2023	2024	GREAT THAN 2024	:	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DDR	3,176	0	0	0	0	0	0	3,176
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
DDR	8,485	0	0	0	0	0	0	8,485
DIH	67,593	0	0	0	0	0	Ō	67,593
DS	12,726	0	0	0	0	0	0	12,726
HSP	901,471	0	0	0	0	0	0	901,471
LF	15,177	0	0	Ö	Ö	Ō	Ö	15,177
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSS	1,249	172,561	0	0	0	0	0	173,810
DDR	92,915	0	0	0	0	0	0	92,915
DIH	106,130	0	0	0	0	0	0	106,130
DS	1,536	0	0	0	0	Ō	0	1,536

.504MI

PROJECT DESCRIPTION: SR 10 (ATLANTIC BLVD ) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD

PROJECT LENGTH:

COUNTY: DUVAL

ITEM NUMBER:431975 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ===========

HIGHWAYS

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PHASE: RAILROAD &	INTITUTES / DESDONSTRIE	AGENCY: MANAGED BY FDO	T.					
LF	98,708	0	0	0	0	0	0	98,708
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	466,557	0	0	0	0	0	0	466,557
DIH	190,077	247	0	0	0	0	0	190,324
DS	224,402	0	0	0	0	0	0	224,402
HSP	8,515,658	0	0	0	0	0	0	8,515,658
LF	9,619	0	0	0	0	0	0	9,619
TOTAL 430911 1	12,590,596	411,967	0	0	0	0	0	13,002,563
TOTAL PROJECT:	12,590,596	411,967	0	0	0	0	0	13,002,563

ITEM NUMBER:430914 1 DISTRICT:02 ROADWAY ID:72190000	I	PROJECT DESCRIPTION:	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0					
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	4,700	0	0	0	0	0	0	4,700
DIH	68,056	0	0	0	0	0	0	68,056
DS	14,072	0	0	0	0	0	0	14,072
HSP	1,206,033	0	0	0	0	0	0	1,206,033
LF	90,161	0	0	0	0	0	0	90,161
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Г					
ACSS	92,113	432,490	0	0	0	0	0	524,603
DDR	69,481	3,243	0	0	0	0	0	72,724
DIH	46,909	0	0	0	0	0	0	46,909
DS	163,139	608,809	0	0	0	0	0	771,948
HSP	2,311,979	2,702	0	0	0	0	0	2,314,681
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
HSP	8,260	0	0	0	0	0	0	8,260
LF	427,644	0	0	0	0	0	0	427,644
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Г					
DDR	69,393	0	0	0	0	0	0	69,393
DIH	49,111	5,610	0	0	0	0	0	54,721
DS	182,070	0	0	0	0	0	0	182,070
HSP	5,242,029	0	0	0	0	0	0	5,242,029
LF	31,146	0	0	0	0	0	0	31,146
TOTAL 430914 1	10,076,296	1,052,854	0	0	0	0	0	11,129,150
TOTAL PROJECT:	10,076,296	1,052,854	0	0	0	0	0	11,129,150

DISTRICT:02 ROADWAY ID:72270000			COUNTY: DUV PROJ	/AL JECT LENGTH: .368	BMI		WORK:LANDSCAPING NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	0	145,000	0	0	0	0	0	145,000
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AC	GENCY: MANAGED BY FDO	TC					
DDR	0	0	0	0	550,000	0	0	550,000
DIH	0	0	0	0	45,850	0	0	45,850
TOTAL 431975 1	0	150,000	0	0	595,850	0	0	745,850
TOTAL PROJECT:	0	150,000	0	0	595,850	0	0	745,850

PROJECT DESCRIPTION:SR8(I-10) US301 & I-10 INTERCHANGE ON & OFF RAMPS

*SIS*

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

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ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		HER DR ) AT BROW Y:DUVAL PROJECT LENGTH:	NS CREEK E	BRIDGE BR NO. 72	0059		ORK:PD&E/EMO STUDY S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: P D & E / F DIH TOTAL 432013 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0	12,501 12,501		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	12,501 12,501 12,501
ITEM NUMBER:432268 1 DISTRICT:02 ROADWAY ID:72291000		PROJECT DESCRIPTION		AVE) FROM: OLD : Y:DUVAL PROJECT LENGTH:	KINGS ROAI .789MI	O TO: US1			ORK:RESURFACING S EXIST/IMPROVED/A	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	Z ENGINEERING / RE 261,568 37,846 104,114	5 0	NAGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	261,568 37,846 104,114
PHASE: CONSTRUCTION DDR DIH DS NHRE SA TOTAL 432268 1 TOTAL PROJECT:	ON / RESPONSIBLE A 118,991 53,826 128,088 141,802 899,846 1,746,083	5 20,147 3 0 2 0 3 0 3 <b>20,147</b>	OT	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	118,991 73,973 128,088 141,802 899,848 1,766,230 1,766,230
ITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		R DR) FROM AUGUS' Y:DUVAL PROJECT LENGTH:	r DRIVE TO	O NEW BERLIN ROA	D		ORK:LANDSCAPING S EXIST/IMPROVED/A	*SIS*
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 432818 1 TOTAL PROJECT:	Z ENGINEERING / RE 0 0 0	6,101	NAGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	6,101 6,101 6,101
ITEM NUMBER:433036 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION		10 INTERCHANGE O Y:DUVAL PROJECT LENGTH:		L IMPROVEMENT			JORK:INTERCHANGE - SS EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: P D & E / F DDR DI DIH DS	RESPONSIBLE AGENCY 508,562 3,138,877 143,135 18,381	2 0 7 0 5 0		0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	508,562 3,138,877 143,135 18,381

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#### OFFICE OF WORK PROGRAM TIME RUN: 07.32.35 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS -----

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S / RESPONSIBLE AGENCY 54,157 141,927,265	7: MANAGED BY FDOT 0 2,236,996	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	54,15 <b>144,164,26</b> 3
	Y: MANAGED BY FDOT	0	0	0	0	0	54.15
. ,							
110,131	O .	· ·	o .	· ·	· ·	· ·	110,15
	0	0	0	0	0	0	116,15
	0	Ö	ő	0	0	0	5,25
	0	0	0	0	0	0	1,168,29
	4.562	0	0	0	0	0	352,15
	0	ő	ŏ	Ö	Õ	0	130,900,75
	· MANAGED BY FDOT	0	0	0	0	0	785,5
/ DECDONGED E AGENOV	MANAGED DV EDOE						
L / RESPONSIBLE AGENCY 3,482	Y: MANAGED BY FDOT 0	0	0	0	0	0	3,48
Ü	2,000,000	U	Ü	U	U	0	2,000,00
		•	2			•	0 000 00
121,302	0	0	0	0	0	0	121,3
	0	0	0	0	0	0	2,86
8,305	0 0	0	0	0	0	0	8,3
TTI.TTTES / DESDONSTRI.	F ACENCY: MANACED BY EDO	T					
20,360	0	0	0	0	0	0	20,3
		0	0	0	0	0	49,75
		0	0	0	0	0	2,053,6
235,780	0	0	0	0	0	0	235,7
	1,340	0	0	0	0	0	300,1
2,125,474	0	0	0	0	0	0	2,125,4
51,948	0	0	0	0	0	0	51,94
	51,948 2,125,474 298,771 235,780  7 / RESPONSIBLE AGENCY 1,824,030 48,253 20,360  FILLITIES / RESPONSIBLE 8,305 2,866 121,302  CENTIVES / RESPONSIBLE 0  AL / RESPONSIBLE AGENCY 3,482	51,948 0 2,125,474 0 298,771 1,340 235,780 0  7 / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,824,030 229,591 48,253 1,503 20,360 0  FILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,305 0 2,866 0 121,302 0  FENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,000,000  AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,482 0  0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 785,523 0 130,900,758 0 347,596 4,562 1,168,298 0 5,250 0	2,125,474 0 0 0 298,771 1,340 0 0 235,780 0 0 0 7 / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,824,030 229,591 0 48,253 1,503 0 20,360 0 0 0 TILLITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,305 0 0 0 2,866 0 0 0 121,302 0 0 0 TENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,000,000 0  TENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,000,000 0  TENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0  TENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0  TENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0  TENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0  TRESPONSIBLE AGENCY: MANAGED BY FDOT 3,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	51,948	51,948	51,948	51,948

ITEM NUMBER:433899 2 DISTRICT:02 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET COUNTY:DUVAL *SIS* TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:72090000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2020	2020 2	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANAGE	D BY FDOT					
ACFP	2,227,486	0	0	0	0	0	0	2,227,486
DS	479	0	0	0	0	0	0	479
NFP	165,298	0	0	0	0	0	0	165,298
REPE	593,040	97,669	0	0	0	0	0	690,709
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
ACFP	0	36,622	26,749	0	0	0	0	63,371
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED B	Y FDOT					
ACFP	0	0	0	300,000	500,000	0	0	800,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACFP	0	0	0	0	40,548,519	343,200	0	40,891,719
TOTAL 433899 2	2,986,303	134,291	26,749	300,000	41,048,519	343,200	0	44,839,062
TOTAL PROJECT:	2,986,303	134,291	26,749	300,000	41,048,519	343,200	0	44,839,062

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 **NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 15,182 DDR 15,182 0 0 DIH 28,681 351 0 0 0 29,032 0 0 207,222 0 0 0 207,222 SABR 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 40,226 0 0 0 0 40,226 BRT 2 Ω 0 0 0 0 0 2 DC 1,446 0 0 0 0 0 1,446 16,271 DDR 0 0 0 0 0 0 16,271 DS 50,406 Ω Ω 0 0 0 0 50,406 NHBR 582,869 0 0 0 0 0 0 582,869 SA 4,957 3,649 0 0 0 0 0 8,606 3,705 0 3,705 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 0 1,045 0 0 0 0 0 1,045 261 0 0 0 0 0 515 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 0 4,465,255 0 0 0 0 4,465,255 13,618 0 0 0 0 13,618 DS Ω 0 TOTAL 434041 1 964,846 4,470,554 0 0 0 0 0 5,435,400 4,470,554 TOTAL PROJECT: 964,846 0 0 0 0 5,435,400 ITEM NUMBER:434299 1 PROJECT DESCRIPTION: SR103(LANE AVE) FROM NORMANDY BLVD TO BEAVER STREET *NON-SIS*

TOTAL PROJECT	1:	3,432,444	2,189	0	0	0	0	0	3,434,633
TOTAL 434299		3,432,444	2,189	0	0	0	0	0	3,434,633
	SA	2,349,905	0	0	0	0	0	0	2,349,905
I	LF	10,191	0	0	0	0	0	0	10,191
I	DS	26,941	0	0	0	0	0	0	26,941
I	DIH	45,752	2,189	0	0	0	0	0	47,941
I	DDR	27,764	0	0	0	0	0	0	27,764
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Г					
I	DS	482,397	0	0	0	0	0	0	482,397
PHASE: RA	AILROAD & UT	ILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
I	LF	32,807	0	0	0	0	0	0	32,807
	DS	420,995	0	0	0	0	0	0	420,995
I	DIH	35,692	0	0	0	0	0	0	35,692
DHASE: DE	PET.TMINARY E	NGINEERING / RESD	ONSIBLE AGENCY: MANA	AGED BY FDOT					
(	CODE	2020	2020	2021	2022	2023	2024	2024	YEARS
	FUND	LESS THAN						GREATER THAN	ALL
DISTRICT:02 ROADWAY ID:72	2012000			COUNTY: DUVA PROJ		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ITEM NUMBER:434301 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		ER DR) FROM BLOU NTY:DUVAL PROJECT LENGT		CE TO FERRY ENTRANC	TYPE OF	WORK:RESURFACING	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT						
DDR DIH	846,936 42,666			0	0	0	0	0	846,936 42,666
DIA	24,244			0	0	0	0	0	24,244
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT						
DDR DIH	3,235,162 29,728	0		0	0	0	0	0	3,235,162 33,711
DIH	76,453			0	0	0	0	0	76,453
TOTAL 434301 1	4,255,189	3,983		0	0	0	0	0	4,259,172
TOTAL PROJECT:	4,255,189	3,983		0	0	0	0	0	4,259,172
ITEM NUMBER:434333 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION		TON XWAY) ARLING NTY:DUVAL PROJECT LENGT		ERVICE ROAD		WORK:SIDEWALK	*NON-SIS* /ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND CODE	THAN 2020	2020	2021	2022	2023	2024		THAN 2024	ALL YEARS
———		TOWATE ACTIVATE NA							
DDR	32,665	SPONSIBLE AGENCY: MAI	NAGED BY FDOI	0	0	0	0	0	32,665
DIH	81,051	228		0	0	0	0	0	81,279
DS	419,267	0		0	0	0	0	0	419,267
PHASE: RIGHT OF W ACSS	AY / RESPONSIBLE AG	GENCY: MANAGED BY FDO 10,886	OT	0	0	0	0	0	10,886
DDR	0			0	Ö	Ö	0	0	16,402
DIH	36,329			0	0	0	0	0	37,184
DS HSP	17,966 670,621			0 0	0 0	0 0	0	0	17,966 1,138,310
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT						
ACSS	1,891,808	13,106		0	0	0	0	0	1,904,914
DS	47,551	0		0	0	0	0	0	47,551
PHASE: ENVIRONMEN DDR	TAL / RESPONSIBLE A 3,400	AGENCY: MANAGED BY FI 0	DOT	0	0	0	0	0	3,400
TOTAL 434333 1	3,200,658	509,166		0	0	0	0	0	3,709,824
TOTAL PROJECT:	3,200,658	509,166		0	0	0	0	0	3,709,824
ITEM NUMBER:434392 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION		IDE BLVD) AT BRA NTY:DUVAL PROJECT LENGT				'WORK:TRAFFIC SIGNA	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024		GREATER THAN 2024	ALL YEARS
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	^	•	•	0 0
DIH DS	69 239			0	0	0 0	0	0	2,070 239
TOTAL 434392 1	308	2,001		0	0	0	0	0	2,309
TOTAL PROJECT:	308	2,001		0	0	0	0	0	2,309

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ITEM NUMBER:434552 1 DISTRICT:02 ROADWAY ID:72002027		PROJECT DESCRIPTION		1(PHILLIPS HWY) NTY:DUVAL PROJECT LENGTH		LIT		WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	20	)24	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / I DDR DIH DS	RESPONSIBLE AGENCY: 83,861 6,279 4,659	MANAGED BY FDOT  0 1,336 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	83,861 7,615 4,659
PHASE: PRELIMINAR' DDR DIH TOTAL 434552 1 TOTAL PROJECT:	Y ENGINEERING / RES 141,596 6,103 242,498 242,498	SPONSIBLE AGENCY: MA 0 0 1,336 1,336	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	141,596 6,103 <b>243,834</b> <b>243,834</b>
ITEM NUMBER:434900 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION		WS BRIDGE # 7200' NTY:DUVAL PROJECT LENGTE		IR		WORK:EMERGENCY OPE NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	20	024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION DIH DS RBRP	ON / RESPONSIBLE AC 19,945 118,083 609,053	GENCY: MANAGED BY FD 1,082 0 0	TC	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	21,027 118,083 609,053
PHASE: CONTRACT II BRRP	NCENTIVES / RESPONS 700,000	SIBLE AGENCY: MANAGE	BY FDOT	0	0	0	0	0	700,000
PHASE: MISCELLANE( RERP TOTAL 434900 1 TOTAL PROJECT:	OUS / RESPONSIBLE # 1,097,630 2,544,711 2,544,711	AGENCY: MANAGED BY F 0 1,082 1,082	DOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,097,630 <b>2,545,793</b> <b>2,545,793</b>
ITEM NUMBER:434928 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		SCHER DR ) @ I-99 NTY:DUVAL PROJECT LENGTE		E RR XING# 62084	TYPE OF	WORK:RAILROAD CROS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	20	024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR' DS	Y ENGINEERING / RES	GPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	0	1,481
PHASE: RAILROAD & SA	UTILITIES / RESPON 277,410	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0	0	0	277,410
PHASE: CONSTRUCTION DS SA TOTAL 434928 1 TOTAL PROJECT:	ON / RESPONSIBLE AC 374 423 279,688 279,688	GENCY: MANAGED BY FD 0 577 577 577	OT.	0 0 <b>0</b>	0 0 0	0 0 0	0 0 0	0 0 0 0	374 1,000 280,265 280,265

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ITEM NUMBE DISTRICT:02 ROADWAY ID	2			PROJECT DESCRIPTION:		COUNTY: DUV	AL	N TURNE	R BUTLER BLVD TO	SR 9B		WORK:TOLL COLLE		*NON-SIS* ED: 0/ 0/ 0
	FUND CODE	LESS THAN 2020		2020	2021		2022	:	2023	2024		GREATER THAN 2024		LL EARS
TOTAL 4352	PHASE: OPERATIONS / RESPONDED TOTAL 435253 2 TOTAL PROJECT: TEM NUMBER: 435268 2			CY: MANAGED BY FDOT 426,000 426,000 426,000	450,000 <b>450,000</b> <b>450,000</b>		490,000 <b>490,000</b> <b>490,000</b>		535,000 535,000 535,000	575,000 <b>575,000</b> <b>575,000</b>		0 0 0		2,476,000 2,476,000 2,476,000
ITEM NUMBE DISTRICT:02 ROADWAY ID	2			PROJECT DESCRIPTION:		COUNTY: DUV	AL	.427MI				WORK:LANDSCAPIN		*SIS* ED: 6/ 0/ 0
	FUND CODE	LESS THAN 2020		2020	2021		2022	:	2023	2024		GREATER THAN 2024		LL EARS
PHASE:	PRELIMINARY DIH DS	ENGINEERIN	IG / RESI 2,748 4,393	PONSIBLE AGENCY: MAN. 1,352 0	AGED BY FD	OT 0 0		0	0		0		0	4,100 4,393
PHASE: TOTAL 4352 TOTAL PROJ	DDR DIH DS	2	SIBLE AGI 218,283 1,659 3,305 230,388 230,388	ENCY: MANAGED BY FDO 0 1,402 0 2,754 2,754	г	0 0 0 0		0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 <b>0</b>	218,283 3,061 3,305 233,142 233,142
ITEM NUMBE DISTRICT:02 ROADWAY ID	2			PROJECT DESCRIPTION:		COUNTY: DUV			AND TO LITTLE TA	LBOT ISLA	TYPE OF	WORK:BIKE PATH, NES EXIST/IMPROV		*NON-SIS* ED: 2/ 0/ 0
	FUND CODE	LESS THAN 2020		2020	2021		2022	:	2023	2024		GREATER THAN 2024		LL EARS
PHASE:	PRELIMINARY DIH DS TLWR		IG / RESI 27,335 1,410 405,606	PONSIBLE AGENCY: MAN. 1,175 0 0	AGED BY FD	OT 0 0 0 0		0 0 0	0 0 0		0 0 0		0 0 0	28,510 1,410 405,606
PHASE:	RIGHT OF WAY DDR DIH	Y / RESPONS	0 1,412	ENCY: MANAGED BY FDO 1,000 588	Г	0 0		0	0		0 0		0	1,000 2,000
PHASE: TOTAL 4356: TOTAL PROJ	DIH DS TALU TLWR	4	23,887 0 23,887 0 0 159,650	ENCY: MANAGED BY FDO 20,468 0 590,028 1,652,476 2,265,735 2,265,735	r	0 0 0 0		0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	20,468 23,887 590,028 1,652,476 2,725,385 2,725,385

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ITEM NUMBER:435702 1 DISTRICT:02 ROADWAY ID:72260001		PROJECT DESCRIPTION:	COUNTY:			SAU SOUND BR NO'	TYPE O	F WORK:PD&E/EMO STUI	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	3	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / DIH DS	RESPONSIBLE AGENCY: 129 11,178	MANAGED BY FDOT 6,072		0	0 0	0 0	0	0	6,201 11,178
PHASE: PRELIMINAS DDR TOTAL 435702 1 TOTAL PROJECT:	Y ENGINEERING / RES 152,793 164,100 164,100	PONSIBLE AGENCY: MAN 0 6,072 6,072		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	152,793 170,172 170,172
ITEM NUMBER:435797 1 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTION:	COUNTY:					F WORK:PRELIMINARY I	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	3	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR DIH TOTAL 435797 1 TOTAL PROJECT:	RY ENGINEERING / RES. 122 122 122	PONSIBLE AGENCY: MAN 10,879 10,879 10,879		0 <b>0</b> <b>0</b>	0 0 0	0 0 0	0 0 0	0 0 0	11,001 11,001 11,001
ITEM NUMBER:435837 1 DISTRICT:02 ROADWAY ID:72690000		PROJECT DESCRIPTION:	COUNTY:					F WORK:ADD TURN LANI ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	3	2024	GREATER THAN 2024	ALL YEARS
ACSS DS HSP LF SA	8,546 6,522 166,261 34,972 81,819	PONSIBLE AGENCY: MAN 6,454 0 3 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	15,000 6,522 166,264 34,972 81,819
PHASE: RIGHT OF W ACSS HSP	IAY / RESPONSIBLE AG 0 276,413	ENCY: MANAGED BY FDO 247,709 150,132		0	0	0	0	0	247,709 426,545
PHASE: RAILROAD δ DS LF	UTILITIES / RESPON 3,304 426,050	SIBLE AGENCY: MANAGE 0 0		0	0	0	0 0	0	3,304 426,050
PHASE: CONSTRUCTI ACSS CIGP DS LF SA TOTAL 435837 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 1,808,656 0 44,244 22,408 45,147 2,924,342 2,924,342	ENCY: MANAGED BY FDO 0 123 0 0 36,853 441,274 441,274		0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1,808,656 123 44,244 22,408 82,000 3,365,616 3,365,616

TOTAL PROJECT:

256,080

2,152

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258,232

HIGHWAYS

HIGHWAIS

ITEM NUMBER:435875 1 PROJECT DESCRIPTION: SR 9A/I-295 @ COLLINS RD INTERCHANGE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:LANDSCAPING ROADWAY ID:72001000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: 1.117MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 6,506 0 0 0 0 0 0 6,506 147,990 DS 147,990 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 259,821 0 0 0 0 0 259,821 DDR 0 14,525 8,918 23,443 DIH 0 DS 845,335 Ω Ω 0 Ω Ω 845,335 Ω PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 17,651 Ω Ω 0 0 0 0 17,651 1,300,746 TOTAL 435875 1 1,291,828 8,918 0 0 0 0 0 TOTAL PROJECT: 1,291,828 8,918 0 0 1,300,746 ITEM NUMBER:435931 1 PROJECT DESCRIPTION: SR152(BAYMEADOWS RD FM PROMINENCE PKWY TO DEERWOOD CROSSING DRIVE *NON-SIS* TYPE OF WORK:LANDSCAPING DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72028000 PROJECT LENGTH: 2.051MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND ALL THAN THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162,670 0 0 0 0 Ω 0 162,670 DIH 18,597 625 0 0 0 0 0 19,222 7,945 DS 7,945 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 770,232 0 0 0 0 0 0 770,232 DIH 2,500 0 0 0 0 2,500 0 8,829 8,829 DS Ω Ω 0 0 0 Ω TOTAL 435931 1 968,273 3,125 0 0 0 0 0 971,398 971,398 TOTAL PROJECT: 968,273 3,125 0 0 0 0 ITEM NUMBER:435938 1 PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) NB TO THE I-95 SOUTHBOUND ON-RAMP *NON-SIS* TYPE OF WORK:ADD LEFT TURN LANE(S) DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72040000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 LESS GREATER FUND THAN THAN AT.T. CODE 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 DIH 19.189 2,152 0 21.341 DS 232,591 Ω 0 Ω 0 232,591 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,033 0 0 0 0 0 0 1,033 DS 3,267 0 0 0 0 0 0 3,267 TOTAL 435938 1 256,080 2,152 0 0 0 0 258,232

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER:436107 1 PROJECT DESCRIPTION: SR 115 (SOUTHSIDE BLVD) CONSTRUCT SIDEWALK *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK

DS  PHASE: DESIGN DIH HSP TOTAL 436107 1 TOTAL PROJECT:  ITEM NUMBER: 4361 DISTRICT: 02 ROADWAY ID: 72070  FUND CODE	E 2020	25 PONSIBLE AGE 4,937 950,193 955,155 955,155	2020  CONSIBLE AGENCY: MAN. 0  CNCY: MANAGED BY FDO 12,491 0 12,491 12,491 PROJECT DESCRIPTION:	SR5(OLD KINGS RO.		0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GREATH THAN 2024  0 0 0 0 0 TPE OF WORK:RE LANES EXIS GREATH THAN 2024	0 0 0 0 0	17,428 950,19 <b>967,64</b> 0
DS  PHASE: DESIGN DIH HSP TOTAL 436107 1 TOTAL PROJECT:  ITEM NUMBER: 4361 DISTRICT: 02 ROADWAY ID: 72070  FUND CODE PHASE: PRELIN DDR DIH DS	158 1 0443 LESS THAN E 2020	25 PONSIBLE AGE 4,937 950,193 955,155 955,155	0 ENCY: MANAGED BY FDO 12,491 0 12,491 12,491 PROJECT DESCRIPTION:	SR5(OLD KINGS RO. COUNTY:I	AD) FROM: PHI DUVAL ROJECT LENGTH	0 0 0 0 1 LIPS HIGHWAY : 1.270MI	0 0 0 0	TY	0 0 0 0 0 TPE OF WORK:RE LANES EXIS	0 0 0 0 0 ESURFACING ET/IMPROVED/A	ADDED: 4/ 4/ 0
DIH HSP TOTAL 436107 1 TOTAL PROJECT:  ITEM NUMBER: 4361 DISTRICT: 02 ROADWAY ID: 72070  FUND CODE PHASE: PRELII DDR DIH	158 1 0443 LESS D THAN E 2020	4,937 950,193 955,155 955,155	12,491 12,491 12,491 PROJECT DESCRIPTION:	:SR5(OLD KINGS RO. COUNTY:I	AD) FROM: PHI DUVAL ROJECT LENGTH	O O O O O O O O O O O O O O O O O O O	0 0 0	TY	O O O O O O O O O O O O O O O O O O O	0 0 0 0	950,19: 967,646 967,646 *NON-SIS* ADDED: 4/ 4/ 0
DIH HSP TOTAL 436107 1 TOTAL PROJECT:  ITEM NUMBER: 4361 DISTRICT: 02 ROADWAY ID: 72070  FUND CODE PHASE: PRELII DDR DIH	158 1 0443 LESS D THAN E 2020	4,937 950,193 955,155 955,155	12,491 12,491 12,491 PROJECT DESCRIPTION:	:SR5(OLD KINGS RO. COUNTY:I	AD) FROM: PHI DUVAL ROJECT LENGTH	O O O O O O O O O O O O O O O O O O O	0 0 0	TY	O O O O O O O O O O O O O O O O O O O	0 0 0 0	950,19; 967,64; 967,646 *NON-SIS* ADDED: 4/ 4/ 0
TOTAL 436107 1 TOTAL PROJECT:  ITEM NUMBER: 4361 DISTRICT: 02 ROADWAY ID: 72070  FUND CODE  PHASE: PRELII DDR DIH DS	LESS THAN 2020	955,155 955,155	12,491 12,491 PROJECT DESCRIPTION:	SR5(OLD KINGS RO. COUNTY:I	AD) FROM: PHI JUVAL ROJECT LENGTH	LIPS HIGHWAY	0 0	TY	0 0 TPE OF WORK:RE LANES EXIS GREATE THAN	0 0 ESURFACING ST/IMPROVED/A	967,646 967,646 *NON-SIS* ADDED: 4/ 4/ 0
TOTAL PROJECT:  ITEM NUMBER: 4361 DISTRICT: 02 ROADWAY ID: 72070  FUND CODE  PHASE: PRELII DDR DIH DS	LESS THAN 2020	<b>955</b> , <b>155</b>	12,491 PROJECT DESCRIPTION:	:SR5(OLD KINGS RO. COUNTY:I	AD) FROM: PHI DUVAL ROJECT LENGTH	0 LIPS HIGHWAY : 1.270MI	O O O O O O O O O O O O O O O O O O O	TY	O  TPE OF WORK:RE LANES EXIS GREATE THAN	0 ESURFACING ST/IMPROVED/A	967,646  *NON-SIS* ADDED: 4/ 4/ 0  ALL
ITEM NUMBER:4361 DISTRICT:02 ROADWAY ID:72070  FUND CODE  PHASE: PRELII DDR DIH DS	LESS THAN 2020	F	PROJECT DESCRIPTION:	:SR5(OLD KINGS RO. COUNTY:I	AD) FROM: PHI DUVAL ROJECT LENGTH	LIPS HIGHWAY	TO: MAIN STREET	TY	PE OF WORK:RE LANES EXIS GREATE THAN	ESURFACING ST/IMPROVED/A	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE PHASE: PRELII DDR DIH DS	LESS O THAN E 2020	FDING / PESD	2020				2023	2024	GREATE THAN		ALL
PHASE: PRELII DDR DIH DS	THAN 2020	FDING / DESD	2020	2021	2022	2	2023	2024	THAN	ER	
PHASE: PRELII DDR DIH DS		FRING / PESD			2022	2					
DDR DIH DS	MINARY ENGINE	FRING / PESD									
DIH DS			ONSIBLE AGENCY: MAN.	IAGED BY FDOT							
DS		711,014	0		0	0	0		0	0	711,01
		45,187	38,581		0	0	0		0	0	83,76
LF		305,215	0		0	0	0		0	0	305,21
		12,084	0		0	0	0		0	0	12,08
	ROAD & UTILITI		SIBLE AGENCY: MANAGE								
LF		140,765	0		0	0	0		0	0	140,765
	RUCTION / RES		NCY: MANAGED BY FDO		_						
DDR		841,701	0		0	0	0		0	0	841,70
DS		1,275,676	0		0	0	0		0	0	1,275,67
LF		86,000	0		0	0	0		0	0	86,00
SA		1,306,169	34,757		0	0	0		0	0	1,340,92
TOTAL 436158 1		4,723,811	73,338		)	0	0		0	0	4,797,149
TOTAL PROJECT:		4,723,811	73,338	'	0	0	0		0	0	4,797,149
ITEM NUMBER:4361	159 1	F	PROJECT DESCRIPTION:			O BLVD)FM: M	MAIN ST. TO: ACOS				*NON-SIS*
DISTRICT:02				COUNTY:				TY	TPE OF WORK:RE		
ROADWAY ID:72160	0000			P	ROJECT LENGTH	: .173MI			LANES EXIS	ST/IMPROVED/A	ADDED: 4/ 4/ 0
	LESS								GREATE	PD .	
FUND									THAN	DIC.	ALL

ROADWAY II	:72160000				PROJECT LENGT	ГН: .173MI		LANES EXIS	r/IMPROVED/A	DDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATEI THAN 2024	R	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / H	RESPONSIBLE AGENCY:	MANAGED BY FDO	Т					
	DDR	383,6	55	0	0	0	0	0	0	383,655
	DIH	29,0	94 38,8	78	0	0	0	0	0	67,972
	DS	218,7	92	0	0	0	0	0	0	218,792
PHASE:	CONSTRUCT	ION / RESPONSIBLE	AGENCY: MANAGED BY	FDOT						
	DDR	247,6	83	0	0	0	0	0	0	247,683
	DS	20,6	95	0	0	0	0	0	0	20,695
	LF	31,1	58	0	0	0	0	0	0	31,158

ITEM NUMBER:437318 1

ITEM NUMBER:437438 1

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

*NON-SIS*

*NON-SIS*

MBRMPOTP

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HIGHWAYS

PROJECT DESCRIPTION: SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD

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SA	1,049,361	39,409	0	0	0	0	0	1,088,770
TOTAL 436159 1	1,980,438	<b>78,287</b>	0	0	0	0	0	2,058,725
TOTAL PROJECT:	1,980,438	<b>78,287</b>	0	0	0	0	0	2,058,725

		PROJ	ECT LENGTH: 2.996	MI	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ENGINEERING / RESPON	SIBLE AGENCY: MANA	GED BY FDOT					
0	50,000	0	0	0	0	0	50,000
1,207	0	0	0	0	0	0	1,207
6,105	104,168	40,000	0	0	0	0	150,273
122	0	0	0	0	0	0	122
7,434	154,168	40,000	0	0	0	0	201,602
7,434	154,168	40,000	0	0	0	0	201,602
	THAN 2020  ENGINEERING / RESPON 0 1,207 6,105 122 7,434	THAN 2020 2020  ENGINEERING / RESPONSIBLE AGENCY: MANAP 0 50,000 1,207 0 104,168 122 0 7,434 154,168	LESS THAN 2020 2020 2021  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 50,000 0 1,207 0 0 0 6,105 104,168 40,000 122 0 0 7,434 154,168 40,000	LESS THAN 2020  2020  2021  2022  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  0 50,000 0 0 1,207 0 0 0 6,105 104,168 40,000 0 122 0 0 0 7,434 154,168 40,000 0	LESS THAN 2020  2020  2021  2022  2023  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  0 50,000 0 0 0 0 1,207 0 0 0 0 0 6,105 104,168 40,000 0 0 122 0 0 0 7,434 154,168 40,000 0 0	LESS THAN 2020  2020  2021  2022  2023  2024  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  0 50,000 0 0 0 0 0 1,207 0 0 0 0 0 0 6,105 104,168 40,000 0 0 0 122 0 0 0 0 7,434 154,168 40,000 0 0 0 0	LESS THAN 2020 2020 2021 2022 2023 2024 2024 2024  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  0 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER:437319 1 DISTRICT:02 ROADWAY ID:72010000	PRO	JECT DESCRIPTION:SF	COUNTY: DUV				*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT							
ACSA	0	25,000	0	0	0	0	0	25,000		
DC	1,055	0	0	0	0	0	0	1,055		
DDR	669,500	0	0	0	0	0	0	669,500		
DIH	16,743	42,256	25,000	0	0	0	0	83,999		
DS	21,065	0	0	0	0	0	0	21,065		
LF	0	300,000	0	0	0	0	0	300,000		
SA	198,004	0	0	0	0	0	0	198,004		
PHASE: RAILROAD & U	JTILITIES / RESPONSIBI	LE AGENCY: MANAGED	BY FDOT							
LF	0	0	1,500,056	0	0	0	0	1,500,056		
PHASE: CONSTRUCTION	I / RESPONSIBLE AGENCY	: MANAGED BY FDOT								
DDR	0	0	2,810,658	0	0	0	0	2,810,658		
DIH	0	0	57,077	0	0	0	0	57,077		
SA	0	0	1,265,368	0	0	0	0	1,265,368		
TOTAL 437319 1	906,367	367,256	5,658,159	0	0	0	0	6,931,782		
TOTAL PROJECT:	906,367	367,256	5,658,159	0	0	0	0	6,931,782		

DISTRICT:02 ROADWAY ID:72150000		INOUECT BEDCKIT ITON	COUNTY: DUV				WORK:BRIDGE REPLACT NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
		-						-
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	1,462	8,538	0	0	0	0	0	10,000
DS	62	0	0	0	0	0	0	62
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACBR	322,937	7,553	0	0	0	0	0	330,490
DS	9,687	0	0	0	0	0	0	9,687
LF	0	130,056	0	0	0	0	0	130,056

PROJECT DESCRIPTION: SR117 (NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031

ITEM NUMBER:437616 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2019 OFFICE OF WORK PROGRAM TIME RUN: 07.32.35 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

			======= HIGHWAYS	======				
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NHBR	214,674	63	0	0	0	0	0	214,737
PHASE: RIGHT OF WAY / ACBR	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT 262,801	392,079	0	0	0	0	654,880
PHASE: RAILROAD & UTI LF	ILITIES / RESPONSIBLE AG	GENCY: MANAGED BY 0	FDOT 650,056	0	0	0	0	650,056
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT						
ACBR	0	0	1,150,191	0	0	0	0	1,150,191
BNBR	0	0	4,385,854	0	0	0	0	4,385,854
LF	0	0	68,504	0	0	0	0	68,504
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
NHBR	3,100	0	0	0	0	0	0	3,100
TOTAL 437438 1	1,063,103	409,127	6,646,684	0	0	0	0	8,118,914
TOTAL PROJECT:	1,063,103	409,127	6,646,684	0	0	0	0	8,118,914

ITEM NUMBER:437441 1 PROJECT DESCRIPTION: US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:72060000 PROJECT LENGTH: .031MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 66,252 0 0 0 0 0 67,373 1,121 DS 1,370 Ω Ω 0 Ω Ω 1,370 Ω 425,639 0 0 425,639 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 920,448 0 0 0 0 0 920,448 DS 8,934 0 0 0 0 0 8,934 LF 130,056 0 0 0 0 0 130,056 0 195,597 195,597 NHBR 0 0 0 0 0 18,642 56,358 75,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 264,539 183,900 0 0 0 0 448,439 ACBR PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 635,000 ACBR 50,000 585,000 650,056 0 650,056 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,964,086 0 0 0 10,964,086 ACBR 0 0 0 DIH 0 0 10,530 0 0 0 0 10,530 DS 0 0 3,174,848 0 0 0 0 3,174,848 68,504 LF Ω 0 0 Ω Ω Ω 68,504 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACBR 1 0 0 0 0 0 1 NHBR 4,912 4,912 0 0 0 0 0 0 TOTAL 437441 1 1,691,795 1,037,074 15,051,924 17,780,793 0 0 0 0 TOTAL PROJECT: 1,691,795 1,037,074 15,051,924 0 0 0 0 17,780,793

	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2020	2020	2021	2022	2023	2024	2024	YEARS

*NON-SIS*

PROJECT DESCRIPTION:SR111(N EDGEWOOD AVE) FROM: SR15(US1) TO: MONCRIEF CREEK

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 32,265 2
DS 6,357 0

NORTH FLORIDA TPO			MPC	ROLLFORWARD	REPORT					MBRMPOTP
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DDR DIH DS	901,260 77,613 58,623	9,161 0	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	901,260 86,774 58,623
PHASE: CONSTRUCTION DDR DS LF SA TOTAL 437616 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 883,571 782,862 62,618 6,292,556 9,061,130 9,061,130	ENCY: MANAGED BY FDOT 0 0 0 0 79,184 88,345 88,345	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	883,571 782,862 62,618 6,371,740 9,149,475 9,149,475
ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:	COUNTY: DU			LOUNT ISLAND			WORK:ITS COMMUNIC NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	3	2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ACNP DS NHPP	Z ENGINEERING / RES 111,850 53,137 282,540	PONSIBLE AGENCY: MANA 45,078 0 0	GED BY FDOT  0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	156,928 53,137 282,540
PHASE: RIGHT OF WA DDR DIH DS	AY / RESPONSIBLE AG 7,500 16,926 11,217	ENCY: MANAGED BY FDOT 45,569 1,074 0	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	53,069 18,000 11,217
PHASE: RAILROAD & ACNP	UTILITIES / RESPON 50,000	SIBLE AGENCY: MANAGED 20,000	BY FDOT 0		0	0		0	0	70,000
PHASE: CONSTRUCTION ACNP DS TOTAL 438080 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 1,889 535,059 535,059	ENCY: MANAGED BY FDOT 0 0 111,721 111,721	2,265,517 0 2,265,517 2,265,517		0 0 0	0 0 0		0 0 0	0 0 0	2,265,517 1,889 2,912,297 2,912,297
ITEM NUMBER:438090 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:	COUNTY: DU			NG			WORK:BIKE PATH/TR NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	3	2024		GREATER THAN 2024	ALL YEARS
PHASE: P D & E / F ACTA DDR TOTAL 438090 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 94,355 94,355 94,355	MANAGED BY FDOT 2,694 0 2,694 2,694	0 0 0		0 0 0	0 0 0		0 0 <b>0</b>	0 0 0	2,694 94,355 <b>97,049</b> <b>97,049</b>
ITEM NUMBER:438876 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DU		NTERCONNECT				WORK:OTHER ITS NES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	3	2024		GREATER THAN 2024	ALL YEARS

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32,267 6,357

0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 605,132 0

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PHASE: CONSTRUCTIO ACCM	N / RESPONSIBLE AG 672,562	ENCY: MANAGED BY FDO:	T 0		0		0	0	0	672,562
ACSU	0	300	0		0		Ö	0	0	300
CM	128,202	0	0		0		0	0	0	128,202
DS SU	7,004 880,009	0 12,525	0		0		0	0	0	7,004 892,534
TOTAL 438876 1	1,726,399	12,827	ŏ		ŏ		ŏ	ŏ	0	1,739,226
TOTAL PROJECT:	1,726,399	12,827	0		0		0	0	0	1,739,226
ITEM NUMBER:438928 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION:	COUNTY: DUV		.372MI				WORK:RIGHT OF WAY	
	LESS								GREATER	
FUND CODE	THAN 2020	2020	2021	2022		2023	2	2024	THAN 2024	ALL YEARS
PHASE: RIGHT OF WA		ENCY: MANAGED BY FDO								
DDR	0	0	4,312,799		0		0	0	0	4,312,799
DIH DS	676 837	5,280 195,600	0 417,951		0		0	0	0	5,956 614,388
TOTAL 438928 1	1,513	200,880	4,730,750		Ö		ŏ	Ö	0	4,933,143
ITEM NUMBER:438928 2 DISTRICT:02 ROADWAY ID:72292000		PROJECT DESCRIPTION:	COUNTY: DUV		L & US1	FM S OF JTE	TO N OF M	TYPE OF	WORK:INTERSECTION	
	LESS								GREATER	
FUND CODE	THAN 2020	2020	2021	2022		2023	2	2024	THAN 2024	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY: 74,949	MANAGED BY FDOT 5,000	0		0		0	0	0	79,949
PHASE: PRELIMINARY		PONSIBLE AGENCY: MANA	AGED BY FDOT							
ACFP	0	2,750,000	0		0		0	0	0	2,750,000
TOTAL 438928 2 TOTAL PROJECT:	74,949 76,462	2,755,000 2,955,880	0 4,730,750		0 0		0 0	0	0	2,829,949 7,763,092
ITEM NUMBER:439291 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV		ER BRIDG	E #720022			WORK:BRIDGE-REPAI NES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2020	2020	2021	2022		2023		2024	THAN 2024	ALL YEARS
		PONSIBLE AGENCY: MANA			•		•		0	15.014
BRRP DIH	17,014	0 125	0		0		0	0	0	17,014 125
TOTAL 439291 1	17,014	125	Ö		ŏ		ő	Ö	Õ	17,139
TOTAL PROJECT:	17,014	125	0		0		0	0	0	17,139
ITEM NUMBER:439358 1		PROJECT DESCRIPTION:	SR103 FROM SR208 T	O SR228						*NON-SIS*
DISTRICT:02 ROADWAY ID:72012000		PRODUCT DESCRIPTION.	COUNTY: DUV		2 616MT				WORK:RESURFACING NES EXIST/IMPROVED	
111111111111111111111111111111111111111			FRO	2231 221101111.	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			ПA		,
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2	2024	GREATER THAN 2024	ALL YEARS

0

0

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0

0

605,132

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NORTH FLORIDA TPO			=:	ROLLFORWARD REPORT				MBRMPOT:
				IGHWAYS				
DIH	1,825	14,128	0	0	0	0	0	15,953
DS LF	18,156 0	0 600,056	0	0	0	0	0	18,156 600,056
SA	1,552	5,949	0	0	0	0	0	7,501
	TILITIES / RESPONSIB							
LF	0	0	3,000,056	0	0	0	0	3,000,056
PHASE: CONSTRUCTION				0	0	0	0	572 151
DDR DIH	0	0	573,155 86,828	0	0	0	0	573,155 86,828
DS	0	0	4,546,310	0	0	0	0	4,546,310
LF	0	0	158,009	0	0	0	0	158,009
SA	0	0	1,242,213	0	0	0	0	1,242,213
OTAL 439358 1	626,665	620,133	9,606,571	0	0	0	0	10,853,369
OTAL PROJECT:	626,665	620,133	9,606,571	0	0	0	0	10,853,369
ISTRICT:02		JECT DESCRIPTION:	COUNTY: DUV	LVD) FROM: SOUTHSIDE VAL JECT LENGTH: .320M			F WORK:INTERSECTION ANES EXIST/IMPROVED/	
DISTRICT:02	LESS THAN	DJECT DESCRIPTION:	COUNTY: DUV	/AL				IMPROVEMENT
DISTRICT:02 COADWAY ID:72190000 FUND	LESS THAN		COUNTY: DUV PRO	VAL JECT LENGTH: .320M	MI.	L	ANES EXIST/IMPROVED/ GREATER THAN	IMPROVEMENT ADDED: 3/ 3/ 0 ALL
ISTRICT:02 OADWAY ID:72190000  FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2020 ——— ENGINEERING / RESPON	2020 ——————————————————————————————————	COUNTY:DUX PRO  2021  AGED BY FDOT	JECT LENGTH: .320M	2023	2024	ANES EXIST/IMPROVED/ GREATER THAN 2024	IMPROVEMENT ADDED: 3/ 3/ 0  ALL YEARS
ISTRICT:02 DADWAY ID:72190000  FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2020 ENGINEERING / RESPON: 13,047	2020 ——————————————————————————————————	COUNTY: DUX PRO.	JECT LENGTH: .320M	2023	2024 0	ANES EXIST/IMPROVED/ GREATER THAN 2024 0	IMPROVEMENT ADDED: 3/ 3/ 0  ALL YEARS  13,52
ISTRICT:02 DADWAY ID:72190000  FUND CODE  PHASE: PRELIMINARY: DIH DS	LESS THAN 2020 ENGINEERING / RESPON: 13,047 54,697	2020  SIBLE AGENCY: MAN. 479 0	COUNTY:DUX PRO.  2021  AGED BY FDOT  0 0	/AL	2023	2024 	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0	IMPROVEMENT ADDED: 3/ 3/ 0  ALL YEARS  13,52 54,69
ISTRICT:02 OADWAY ID:72190000  FUND CODE  PHASE: PRELIMINARY : DIH DS HSP	LESS THAN 2020 ENGINEERING / RESPON: 13,047	2020  SIBLE AGENCY: MAN. 479 0 0 0	COUNTY: DUX PRO.	JECT LENGTH: .320M	2023	2024 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 13,526 54,697 613,949
ISTRICT:02 OADWAY ID:72190000  FUND CODE  PHASE: PRELIMINARY: DIH DS	LESS THAN 2020 ENGINEERING / RESPON: 13,047 54,697 613,949	2020  SIBLE AGENCY: MAN. 479 0	COUNTY:DUX PRO  2021  AGED BY FDOT  0 0 0 0	JECT LENGTH: .320M  2022  0 0 0 0	2023 0 0 0	2024 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 13,526 54,69' 613,945 20,056
DISTRICT:02 ROADWAY ID:72190000  FUND CODE  PHASE: PRELIMINARY DIH DS HSP LF SA PHASE: RIGHT OF WAY	LESS THAN 2020  ENGINEERING / RESPON: 13,047 54,697 613,949 0 397,711	2020  SIBLE AGENCY: MAN.  479 0 20,056 0  Y: MANAGED BY FDO'	COUNTY: DUX PRO.  2021  AGED BY FDOT  0 0 0 0 0 0 T	JECT LENGTH: .320M  2022  0 0 0 0 0 0	2023 0 0 0 0 0	2024 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 13,526 54,697 613,945 20,056 397,711
ISTRICT:02 OADWAY ID:72190000  FUND CODE  PHASE: PRELIMINARY: DIH DS HSP LF SA PHASE: RIGHT OF WAY ACSS	LESS THAN 2020  ENGINEERING / RESPON: 13,047 54,697 613,949 0 397,711  7 / RESPONSIBLE AGENC 28	2020  SIBLE AGENCY: MAN. 479 0 0 20,056 0  Y: MANAGED BY FDO' 58,524	COUNTY: DUN PRO.  2021  AGED BY FDOT  0 0 0 0 T 22,986	JECT LENGTH: .320M  2022  0 0 0 0 0	2023 0 0 0 0	2024 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 13,526 54,69' 613,94' 20,056 397,71:
STRICT:02 OADWAY ID:72190000  FUND CODE  PHASE: PRELIMINARY DIH DS HSP LF SA PHASE: RIGHT OF WAY ACSS	LESS THAN 2020  ENGINEERING / RESPON: 13,047 54,697 613,949 0 397,711	2020  SIBLE AGENCY: MAN. 479 0 0 20,056 0  Y: MANAGED BY FDO' 58,524	COUNTY: DUN PRO.  2021  AGED BY FDOT  0 0 0 0 T 22,986	JECT LENGTH: .320M  2022  0 0 0 0 0 0	2023 0 0 0 0 0	2024 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS  13,526 54,69' 613,94' 20,056 397,71: 81,536
ISTRICT:02 DADWAY ID:72190000  FUND CODE —— PHASE: PRELIMINARY DIH DS HSP LF SA PHASE: RIGHT OF WAY ACSS PHASE: RAILROAD & U' LF PHASE: CONSTRUCTION	LESS THAN 2020  ENGINEERING / RESPON: 13,047 54,697 613,949 0 397,711  7 / RESPONSIBLE AGENC 28 TILITIES / RESPONSIB 0	2020  SIBLE AGENCY: MAN.  479 0 20,056 0 Y: MANAGED BY FDO' 58,524  LE AGENCY: MANAGE 0 Y: MANAGED BY FDO'	COUNTY: DUX PRO.  2021  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: .320M  2022  0 0 0 0 0 0	2023 0 0 0 0 0 0	2024 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0 0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 13,52 54,69 613,94 20,05 397,71 81,53
ISTRICT:02 DADWAY ID:72190000  FUND CODE  PHASE: PRELIMINARY: DIH DS HSP LF SA  PHASE: RIGHT OF WAY ACSS  PHASE: RAILROAD & U' LF PHASE: CONSTRUCTION ACSS	LESS THAN 2020  ENGINEERING / RESPON: 13,047 54,697 613,949 0 397,711  7 / RESPONSIBLE AGENC: 28  TILITIES / RESPONSIB 0 1 / RESPONSIBLE AGENC: 0	2020  SIBLE AGENCY: MAN.  479 0 0 20,056 0 Y: MANAGED BY FDO' 58,524  LE AGENCY: MANAGE 0 Y: MANAGED BY FDO' 0	COUNTY: DUX PRO.  2021  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: .320M  2022  0 0 0 0 0 0	2023 0 0 0 0 0 0	2024 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0 0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 13,52 54,69 613,94 20,05 397,71 81,53 100,05
ISTRICT:02 OADWAY ID:72190000  FUND CODE  CODE  PHASE: PRELIMINARY DIH DS HSP LF SA  PHASE: RIGHT OF WAY ACSS  PHASE: RAILROAD & U LF  PHASE: CONSTRUCTION ACSS DS	LESS THAN 2020  ENGINEERING / RESPON: 13,047 54,697 613,949 0 397,711  7 / RESPONSIBLE AGENC 28  TILITIES / RESPONSIB 0 1 / RESPONSIBLE AGENC 0 3,270	2020  SIBLE AGENCY: MAN.  479 0 0 20,056 0  Y: MANAGED BY FDO' 58,524  LE AGENCY: MANAGE 0  Y: MANAGED BY FDO' 0 0 0	COUNTY: DUN PRO.  2021  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### JECT LENGTH: .320M  2022  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0 0 0 0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 13,52: 54,69' 613,94' 20,05: 397,71: 81,53: 100,05: 4,894,08 3,27'
PISTRICT:02 POADWAY ID:72190000  FUND CODE —— PHASE: PRELIMINARY DIH DS HSP LF SA  PHASE: RIGHT OF WAY ACSS PHASE: RAILROAD & U' LF  PHASE: CONSTRUCTION ACSS DS LF	LESS THAN 2020  ENGINEERING / RESPON: 13,047 54,697 613,949 0 397,711  7 / RESPONSIBLE AGENC: 28  TILITIES / RESPONSIB 0 1 / RESPONSIBLE AGENC: 0	2020  SIBLE AGENCY: MAN.  479 0 0 20,056 0 Y: MANAGED BY FDO' 58,524  LE AGENCY: MANAGE 0 Y: MANAGED BY FDO' 0	COUNTY: DUX PRO.  2021  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: .320M  2022  0 0 0 0 0 0	2023 0 0 0 0 0 0	2024 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0 0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS  13,526 54,697 613,944 20,056 397,711 81,538 100,056 4,894,086 3,270 10,585
CODE  PHASE: PRELIMINARY DIH DS HSP LF SA  PHASE: RIGHT OF WAY ACSS PHASE: RAILROAD & U' LF  PHASE: CONSTRUCTION ACSS DS	LESS THAN 2020  ENGINEERING / RESPON: 13,047 54,697 613,949 0 397,711  7 / RESPONSIBLE AGENC 28  TILITIES / RESPONSIB 0 1 / RESPONSIBLE AGENC 0 3,270 0	2020  SIBLE AGENCY: MAN.  479 0 20,056 0 Y: MANAGED BY FDO' 58,524  LE AGENCY: MANAGE  Y: MANAGED BY FDO' 0 0 0 0	COUNTY: DUN PRO.  2021  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: .320M  2022  0 0 0 0 0 0 0	2023 0 0 0 0 0 0	2024 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2024  0 0 0 0 0 0 0 0	IMPROVEMENT ADDED: 3/ 3/ 0 ALL

ITEM NUMBER:439468 1 DISTRICT:02 ROADWAY ID:72040000	PR	ROJECT DESCRIPTION:S	COUNTY: DUV				F WORK:INTERSECTION ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
DIH	0	3,000	0	0	0	0	0	3,000
DS	119	0	0	0	0	0	0	119
SA	4,704	30,296	0	0	0	0	0	35,000
SU	1,327,798	0	0	0	0	0	0	1,327,798
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
SA	0	0	0	0	27,203	0	0	27,203
SU	0	0	0	0	9,498,498	0	0	9,498,498
TOTAL 439468 1	1,332,621	33,296	0	0	9,525,701	0	0	10,891,618
TOTAL PROJECT:	1,332,621	33,296	0	0	9,525,701	0	0	10,891,618

ITEM NUMBER:439524 1

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HIGHWAYS

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

*SIS*

MBRMPOTP

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD

DISTRICT:02 COUNTY:DUVAL

ROADWAY ID:72001000 TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:72001000 LANES EXIST/IMPROVED/ADDED: 6/6/1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
——————————————————————————————————————	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DIH	19,154	23	0	0	0	0	0	19,177
DS	20,327	0	0	0	0	0	0	20,327
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	143,060	0	0	0	0	0	0	143,060
DIH	75,576	39	0	0	0	0	0	75,615
DS	473,103	0	0	0	0	0	0	473,103
SU	775,834	0	0	0	0	0	0	775,834
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Т					
ACFP	3,631	534,874	219,471	0	0	0	0	757,976
DDR	24,918	0	0	0	0	0	0	24,918
DIH	3,246	2,724	0	0	0	0	0	5,970
DS	56,344	0	0	0	0	0	0	56,344
NFP	1,379	0	0	0	0	0	0	1,379
SA	2,511	8,019	0	0	0	0	0	10,530
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
ACFP	0	1,000,000	0	0	0	0	0	1,000,000
ACSA	0	250,000	0	0	0	0	0	250,000
LF	0	350,056	0	0	0	0	0	350,056
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	T					
ACFP	0	3,420,243	52,650	0	0	0	0	3,472,893
DIH	0	51,300	0	0	0	0	0	51,300
DS	26,959	0	0	0	0	0	0	26,959
GFSU	0	575,603	0	0	0	0	0	575,603
LF	0	35,967	0	0	0	0	0	35,967
SU	0	4,961,537	0	0	0	0	0	4,961,537
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
DS	5,365	0	0	0	0	0	0	5,365
TOTAL 439484 1	1,631,407	11,190,385	272,121	0	0	0	0	13,093,913
TOTAL PROJECT:	1,631,407	11,190,385	272,121	0	0	0	0	13,093,913

DISTRICT:02 ROADWAY ID:72001000			COUNTY: DUV	AL ECT LENGTH: 3.397	'MI	TYPE	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0				
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS			
PHASE: PRELIMINA HSP	ARY ENGINEERING / RESI 732,857	PONSIBLE AGENCY: MANAGED 4,721	GED BY FDOT	0	0		0 0	737,578			
PHASE: CONSTRUCT	rion / responsible agi	ENCY: MANAGED BY FDOT									
ACNP	5,492,262	75,614	0	0	0		0 0	5,567,876			
DS	90	0	0	0	0		0 0	90			
HSP	6,567,301	0	0	0	0		0 0	6,567,301			
TOTAL 439524 1	12,792,510	80,335	0	0	0		0 0	12,872,845			
TOTAL PROJECT:	12,792,510	80,335	0	0	0		0 0	12,872,845			

PROJECT DESCRIPTION: I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

HIGHWAYS _____

ITEM NUMBER:439530 2 DISTRICT:02 ROADWAY ID:72016000		PROJECT DESCRIPTION		JNTY:DUVAL	Y CLAY COUNTYL		I-10			WORK:LANDSCA		*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022	2	2023	2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 662,386	PONSIBLE AGENCY: MA		0		0	0		0		0	662,386
PHASE: CONSTRUCTIO  DS  PKYI  TOTAL 439530 2  TOTAL PROJECT:	N / RESPONSIBLE AG 330 5,311,922 5,974,638 5,974,638	ENCY: MANAGED BY FI 0 175,017 175,017 175,017		0 0 <b>0</b>		0 0 <b>0</b> <b>0</b>	0 0 0 0		0 0 0		0 0 0	330 5,486,939 <b>6,149,655</b> <b>6,149,655</b>
ITEM NUMBER:439782 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTION		JNTY:DUVAL			R DR TO CATOMA S	ST		WORK:LIGHTIN		*NON-SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022	2	2023	2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DS HSP TOTAL 439782 1	ENGINEERING / RES 6,090 113,468 119,558	PONSIBLE AGENCY: MA 0 151 <b>151</b>		0 0 0		0 0 <b>0</b>	0 0 <b>0</b>		0 0 <b>0</b>		0 0 <b>0</b>	6,090 113,619 <b>119,709</b>
ITEM NUMBER:439783 1 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION		JNTY:DUVAL	T LENGTH: 14.3		TE TO 8TH ST			WORK:LIGHTIN		*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022	2	2023	2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DS HSP TOTAL 439783 1	ENGINEERING / RES 11,216 214,567 <b>225,783</b>	PONSIBLE AGENCY: Mi 0 4,867 <b>4,867</b>		0 0 <b>0</b>		0 0 <b>0</b>	0 0 <b>0</b>		0 0 <b>0</b>		0 0 <b>0</b>	11,216 219,434 <b>230,650</b>
ITEM NUMBER:439784 1 DISTRICT:02 ROADWAY ID:72170000		PROJECT DESCRIPTION		JNTY:DUVAL	ROM ARGYLE FOR		TO PARK ST			WORK:LIGHTIN		*NON-SIS* ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022	2	2023	2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DS HSP TOTAL 439784 1	ENGINEERING / RES 8,796 121,875 130,671	PONSIBLE AGENCY: MA 0 576 <b>576</b>		0 0 0		 0 0 0	0 0 0		0 0 <b>0</b>		0 0 0	8,796 122,451 <b>131,247</b>

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

HIGHWAYS ===========

ITEM NUMBER:439786 1 DISTRICT:02 ROADWAY ID:72080101		PROJECT DESCRIPTIO		ST) FROM N DAVIS IY:DUVAL PROJECT LENGTH:		AURA ST			WORK:LIGHTING NES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DS HSP	ENGINEERING / RE 5,312 73,226			0 0	0	0		0	0	5,312 75,152
PHASE: CONSTRUCTIO DS TOTAL 439786 1	N / RESPONSIBLE A 32 78,570			0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0	80, <b>496</b>
ITEM NUMBER:439788 1 DISTRICT:02 ROADWAY ID:72070443		PROJECT DESCRIPTIO		BLVD) @ PRUDENTI FY:DUVAL PROJECT LENGTH:					WORK:LIGHTING NES EXIST/IMPROVEI	*NON-SIS* D/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DS HSP	ENGINEERING / RE 4,358 32,386			0 0	0	0		0	0	4,358 34,529
PHASE: CONSTRUCTIO DS TOTAL 439788 1	N / RESPONSIBLE A 1,508 38,252			0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	1,508 <b>40,395</b>
ITEM NUMBER:439789 1 DISTRICT:02 ROADWAY ID:72060000		PROJECT DESCRIPTIO		N ST FROM BUSCH D FY:DUVAL PROJECT LENGTH:		EGGETT PKWY			WORK:LIGHTING NES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2020	2020	2021	2022	2	2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DS HSP	ENGINEERING / RE 3,793 64,533			0 0	0	0		0	0 0	3,793 66,856
PHASE: CONSTRUCTIO DS TOTAL 439789 1	N / RESPONSIBLE A 1,508 <b>69,83</b> 4			0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	1,508 <b>72,157</b>
ITEM NUMBER:439791 1 DISTRICT:02 ROADWAY ID:72040101		PROJECT DESCRIPTIO		ST) FROM N NEWMA FY:DUVAL PROJECT LENGTH:		LIBERTY ST			WORK:LIGHTING NES EXIST/IMPROVEI	*NON-SIS* D/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2	2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DS HSP TOTAL 439791 1	ENGINEERING / RE 4,233 5,806 10,035	34,194		0 0 0	0 0 <b>0</b>	0 0 <b>0</b>		0 0 <b>0</b>	0 0	4,233 40,000 <b>44,233</b>

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:439792 1 PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) FROM IVEY RD TO SR5(US1) N MAIN ST *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:LIGHTING ROADWAY ID:72040000 PROJECT LENGTH: 7.522MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2022 2023 2024 2024 YEARS 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,177 Ω 0 0 0 0 0 6,177 HSP 72,284 2.461 0 0 0 0 0 74,745 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 3,137 DS 3,137 0 0 TOTAL 439792 1 81,598 2,461 0 84,059 0 ITEM NUMBER:439793 1 PROJECT DESCRIPTION: SR128(SAN JUAN AVE) FROM JAMMES RD TO SR15(US17) *NON-SIS* DISTRICT:02 TYPE OF WORK:LIGHTING COUNTY: DUVAL ROADWAY ID:72017000 PROJECT LENGTH: 1.655MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2024 YEARS CODE 2020 2020 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 5,407 0 0 0 0 0 0 5,407 66,841 2,166 69,007 HSF Ω 0 0 0 0 TOTAL 439793 1 72,248 2,166 0 0 0 0 0 74,414 TOTAL PROJECT: 826,553 n 877,360 50,807 ٥ ٥ n n ITEM NUMBER:439800 1 PROJECT DESCRIPTION: I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111 *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72020000 PROJECT LENGTH: 1.107MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 231,848 ACNP 98,910 132,938 DS 85,121 0 0 0 0 0 0 85,121 NHPP 695,932 Λ Λ 0 0 695,932 Ω Λ SA 0 75,000 0 0 0 0 0 75,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 4,947,355 0 0 0 0 0 4,947,355 ACSA Ω 38,177 Ω Ω 0 Ω Ω 38,177 21,060 DIH 0 21,060 0 0 0 0 8,253 DS 8.253 0 0 0 0 0 TOTAL 439800 1 888,216 5,193,470 21,060 0 0 0 0 6,102,746 TOTAL PROJECT: 888,216 5,193,470 21,060 0 0 6,102,746 ITEM NUMBER:440389 1 PROJECT DESCRIPTION: SR152 (BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE E. *SIS* TYPE OF WORK: ADD TURN LANE(S) DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72028000 PROJECT LENGTH: .317MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2020 2020 2021 2024 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 215,000 DDR 0 0 0 0 0 0 215,000 DIH 19,956 6,183 0 0 0 0 0 26,139 DS 51,278 0 0 51,278

NORTH FLORIDA TPO				MP	O ROLLFORWAI	RD REPORT				TIME 1	MBRMPOTE
				1	HIGHWAYS						
LF SU	319	0 9,454	10,056	0		0	0		0 0	0	10,056 319,454
PHASE: CONSTRUCTI		LE AGENCY: MA	NAGED BY FDOT	0		0	0		0	0	14,666
TOTAL 440389 1 TOTAL PROJECT:	620	),354 ),354	16,239 16,239	0		0	0		0	0	636,593 636,593
ITEM NUMBER:441173 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT	DESCRIPTION:S	R117(LEM TURNER : COUNTY:DU PR			-95	TYPE	OF WORK:PEDESTRIAN LANES EXIST/IMPROV		
FUND CODE	LESS THAN 2020	2020		2021	2022		2023	2024	GREATER THAN 2024	ALL YEAF	
PHASE: PRELIMINAR ACSS HSP	179	/ RESPONSIBLE	AGENCY: MANAG 6,238 0	GED BY FDOT  0 0		0	0		0 0	0	185,902 40,593
PHASE: CONSTRUCTI	ON / RESPONSIB	LE AGENCY: MA	NAGED BY FDOT	515.757		0	0		0	0	515.757
ACSS TOTAL 441173 1 TOTAL PROJECT:		),257 ),257	6,238 6,238	515,757 515,757 515,757		0 0	0 0		0 0	0	742,252 742,252
FUND CODE	LESS THAN 2020	2020		2021	2022		2023	2024	GREATER THAN 2024	ALL YEAF	
	2020				2022		2023	2024			
ACID DS	149	9,898 3,600	12,342	0 0		0	0		0	0	162,240 148,600
PHASE: CONSTRUCTI ACSS	ON / RESPONSIB	LE AGENCY: MA 0	NAGED BY FDOT	1,019,394		0	0		0	0	1,019,394
TOTAL 441194 1 TOTAL PROJECT:		8,498 8,498	12,342 12,342	1,019,394 1,019,394		0 0	0		0	0	1,330,234 1,330,234
ITEM NUMBER:441372 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT	DESCRIPTION:S	R115(SOUTHSIDE) COUNTY:DU PR				TYPE	OF WORK:INTERSECTI		
FUND CODE	LESS THAN 2020	2020		2021	2022		2023	2024	GREATER THAN 2024	ALL YEAF	
PHASE: PRELIMINAR											
DDR DIH	2	5,936 2,735	0 593	0		0	0		0	0	16,936 3,328
DS SA SU	36 14 1,141	5,057 1,009 L,768	0 20,991 0	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	36,057 35,000 1,141,768
PHASE: RIGHT OF W.			•	ū		-	•				,, . 00
SA SU		0	0	0		8,000 229,010	3,000 118,000		0	0	11,000 347,010
PHASE: CONSTRUCTI DS SA		LE AGENCY: MA 0,394 0	NAGED BY FDOT 0 0	0		0	0	112,77	0	0	9,394 112,771
<b></b>		-	ŭ	Ŭ		Ü	· ·	112///		-	,,,

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35 MBRMPOTP

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TOTAL 441372 1 TOTAL PROJECT:	1,220,899 1,220,899	21,584 21,584		0 0 0	0 237,010 237,010	121,000 121,000	8,97	1,472 <b>4,243</b> <b>4,243</b>	0 0 0	8,861,472 10,574,736 10,574,736
ITEM NUMBER:441861 1 DISTRICT:02 ROADWAY ID:72193000		PROJECT DESCRIPTION:		Y:DUVAL	M FT CAROLINE NA	AT MEMORIAL TO K		TYPE OF WORK:BIKE	E PATH/TRAIL /IMPROVED/ADI	*SIS*
FUND CODE	LESS THAN 2020	2020	2021	2022	20	023	2024	GREATER THAN 2024	1	ALL YEARS
PHASE: P D & E / F DIH PLH TOTAL 441861 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 4,015 905,674 909,689 909,689	MANAGED BY FDOT 1,485 94,326 95,811 95,811		0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	5,500 1,000,000 <b>1,005,500</b> <b>1,005,500</b>
ITEM NUMBER:442023 1 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIPTION:		LANTIC BLVD) S TY:DUVAL PROJECT LENC		(ICWW) BRIDGE N		TYPE OF WORK: EMER	RGENCY OPERAT	
FUND CODE	LESS THAN 2020	2020	2021	2022	20	023	2024	GREATER THAN 2024	1	ALL YEARS
PHASE: CONSTRUCTION DIH	ON / RESPONSIBLE AC 19,763 61,999	GENCY: MANAGED BY FDO 1,560 0	г	0	0	0		0	0	21,323 61,999
PHASE: MISCELLANE( RBRP TOTAL 442023 1 TOTAL PROJECT:	OUS / RESPONSIBLE # 667,612 749,374 749,374	MGENCY: MANAGED BY FD0 0 1,560 1,560	DΤ	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	667,612 <b>750,934</b> <b>750,934</b>
ITEM NUMBER:442836 1 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION:		R139 STATE AT TY:DUVAL PROJECT LENG				TYPE OF WORK:TRAI LANES EXIST	FFIC SIGNAL ( /IMPROVED/ADI	
FUND CODE	LESS THAN 2020	2020	2021	2022	20	023	2024	GREATER THAN 2024	1	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 442836 1 TOTAL PROJECT:	Z ENGINEERING / RES 946 946 946	SPONSIBLE AGENCY: MANA 1,554 1,554 1,554	AGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	2,500 <b>2,500</b> <b>2,500</b>
ITEM NUMBER:4443306 1 DISTRICT:02 ROADWAY ID:72050000		PROJECT DESCRIPTION:		3(OCEAN STREET Y:DUVAL PROJECT LENC				TYPE OF WORK:DRA: LANES EXIST	INAGE IMPROVI /IMPROVED/ADI	
FUND CODE	LESS THAN 2020	2020	2021	2022	20	023	2024	GREATER THAN 2024	1	ALL YEARS
PHASE: PRELIMINARY DIH DS	Z ENGINEERING / RES 0 3,109	EPONSIBLE AGENCY: MANA 500 0	AGED BY FDOT	0 0	0 0	0		0 0	0	500 3,109

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TOTAL PROJECT:

0

0

826,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/05/2019

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3,651,334

3,651,334

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MPO ROLLFORWARD REPORT ===========

HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 148,000 0 0 0 0 0 148,000 TOTAL 443306 1 151,109 500 0 0 0 0 0 151,609 TOTAL PROJECT: 151,109 500 0 0 0 0 0 151,609 ITEM NUMBER:443517 1 PROJECT DESCRIPTION: EDGEWOOD AVE SOUTH FROM SR5(US17) ROOSEVELT TO SR111(CASSAT AVE) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE LANE/SIDEWALK PROJECT LENGTH: 1.378MI ROADWAY ID:72000037 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 26,000 0 26,000 SU 0 800,000 0 0 0 0 0 800,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 337,982 0 0 337,982 SA 0 0 SU 0 0 0 0 2,487,352 0 0 2,487,352 TOTAL 443517 1 826,000

0

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2,825,334

2,825,334

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS ===========

ITEM NUMBER:210705 7 DISTRICT:02 ROADWAY ID:74060000		PROJECT DESCRIPTION:		MINE STREET W. COUNTY:NASSAU PROJECT			E. JASMINE	ST GREE	TYPE OF	WORK:WETLAND NES EXIST/IMPE		*NON-SIS* ATION/RESTORATION ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	20	022	2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: CONSTRUCTIO  DDR  DIH  TOTAL 210705 7  TOTAL PROJECT:	ON / RESPONSIBLE A 156,364 2,965 159,329 159,329	6,422 <b>6,422</b>	r	0 0 0	0 0 0 0		0 0 0		0 0 0		0 0 0	156,364 9,387 <b>165,751</b> <b>165,751</b>
ITEM NUMBER:413532 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:		COUNTY TRAFFI COUNTY:NASSAU PROJECT		NANCE AGR	EEMENT					*NON-SIS* DL DEVICES/SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	20	022	2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: OPERATIONS DDR DITS TOTAL 413532 1 TOTAL PROJECT:	/ RESPONSIBLE AGE 862,939 1,882 864,821 864,821	0	J COUNTY E	BUILDING DEPT 147,886 0 147,886 147,886	149,447 0 149,447 149,447		156,055 0 156,055 156,055		0 0 0		0 0 0	1,479,711 1,882 <b>1,481,593</b> 1,481,593
ITEM NUMBER:424425 2 DISTRICT:02 ROADWAY ID:74020000		PROJECT DESCRIPTION:		@ ST.MARY'S F COUNTY:NASSAU PROJECT								*NON-SIS* /REHABILITATION ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	20	022	2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: P D & E / R DIH TOTAL 424425 2 TOTAL PROJECT:	ESPONSIBLE AGENCY 900 900 900	10,974 <b>10,974</b>		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	11,874 11,874 11,874
ITEM NUMBER:428227 1 DISTRICT:02 ROADWAY ID:74060000		PROJECT DESCRIPTION:		0 AT AMELIA RI COUNTY:NASSAU PROJECT			88			WORK:BRIDGE - NES EXIST/IMPF		*SIS* FING ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	20	022	2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY BRRP DIH	ENGINEERING / RE. 65,077		AGED BY FD	0 0 0	0		0 0		0 0		0	65,077 10,758
PHASE: CONSTRUCTION BRRP DC DDR DIH DS TOTAL 428227 1 TOTAL PROJECT:	ON / RESPONSIBLE A 3,771,658 74 12,510 40,030 305 3,900,412 3,900,412	0 0 2,871 0 <b>2,871</b>	r	0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	3,771,658 74 12,510 42,901 305 3,903,283 3,903,283

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

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HIGHWAYS _____

DISTRICT:	ER:430739 1 02 D:74160000		PROJECT DESCRIPTION	COUNTY: N		.345MI				WORK:LANDSCAPIN NES EXIST/IMPROV		*SIS* D: 6/ 4/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024		GREATER THAN 2024	AL YE	L ARS
PHASE:	PRELIMINAR	Y ENGINEERING / RE	ESPONSIBLE AGENCY: MAN	NAGED BY FDOT								
	DDR DIH DS	114,612 16,609 34,018	9 0	( (	)	0 0 0	0 0 0		0 0 0		0 0 0	114,612 16,609 34,018
PHASE:	DDR	1,023,70		(		0	0		0		0	1,023,700
	DIH DS	7,715 185,693		(		0 0	0		0		0	122,022 185,691
TOTAL 4307	739 1	1,382,34° 1,382,34°	7 114,305	Ċ	1	0	0		0		0	1,496,652 1,496,652
TOTAL NUMBER	ED:425021 1		DROINGE DEGGRIDATON	:- ap 200 / Ha 201 )	NAMEORD BOAD							*SIS*
DISTRICT:	ER:435821 1 02 D:74040000		PROJECT DESCRIPTION	COUNTY: N		.001MI				WORK:INTERCHANG		
		LESS								GREATER		
	FUND CODE	THAN 2020	2020	2021	2022	2023		2024		THAN 2024	AL YE	L ARS
PHASE:	PD&E/	RESPONSIBLE AGENCY 2,871			)	0	0		0		0	6,999
PHASE:	PRELIMINAR	Y ENGINEERING / RE 21,086	ESPONSIBLE AGENCY: MAR 6 86	NAGED BY FDOT	1	0	0		0		0	21,172
	DS	7,383	1 0	(	)	0	0		0		0	7,381
	GMR	619,51	1 0	(	)	0	0		0		0	619,511
PHASE:	RIGHT OF W	AY / RESPONSIBLE A 25,356	AGENCY: MANAGED BY FDO 167,333	OT 107,214	ı	0	0		0		0	299,903
	DIH	14,676	6 4,837		)	0	0		0		0	19,513
	DS GMR	21,26		48,719		0	0		0		0	169,980 163,525
TOTAL 4358		35,554 <b>747,69</b> 6		5,816 <b>161,74</b> 9		0	0		<b>0</b>		0	1,307,984
TOTAL PROJ	JECT:	747,696		161,749		0	0		0		0	1,307,984
DISTRICT:	ER:437407 1 )2 D:74600000		PROJECT DESCRIPTION	COUNTY: N						WORK:BRIDGE REF NES EXIST/IMPROV		
ROADWAI II	D. 74600000			Pr	COUECI LENGIA.	.170M1			LA		/ED/ADDE	D: 2/ 0/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024		GREATER THAN 2024	AL YE	L ARS
								-				
PHASE:	PD&E/: NHBR	RESPONSIBLE AGENCY 390,860		(	)	0	0		0		0	390,860
	SA SABR	46,600 78,688	5,590	(	)	0	0		0		0	52,190 78,688
PHASE:			ESPONSIBLE AGENCY: MAN									
	ACBR	620,710		(		0	0		0		0	620,710
	NHBR SA	78,294 6,544		(		0 0	0 0		0 0		0	78,294 10,000
PHASE:	RIGHT OF W	AY / RESPONSIBLE A	AGENCY: MANAGED BY FD0 6 145,801	TC (	1	0	0		0		0	234,347

### FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 43			FLO	RIDA DEPARTMENT OFFICE OF W	ORK PROGRAM	ATION						TE RUN: 07/05/2019 FIME RUN: 07.32.35
NORTH FLORIDA TPO				MPO ROLLFO ======= HIGHWAYS =======								MBRMPOTP
SA	31,48	6 28,4	129	0	0		0		0		0	59,915
PHASE: CONSTRUCTIO ACBR DS	,	AGENCY: MANAGED BY 0 0		246,415 126	0		0		0		0	3,246,415 126
PHASE: ENVIRONMENT ACBR NHBR TOTAL 437407 1 TOTAL PROJECT:		9 183,2	0 0 2 <b>76</b> 3,	0 0 <b>246,541</b> <b>246,541</b>	0 0 0		0 0 0		0 0 0		0 0 <b>0</b>	5,713 4,785,996 4,785,996
ITEM NUMBER:441065 1 DISTRICT:02 ROADWAY ID:74060000		PROJECT DESCRIPT		AMELIA RIVER OUNTY:NASSAU PROJECT LE						'WORK:EMERGEN		
FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: CONSTRUCTION DIH	ON / RESPONSIBLE 7,38 29	1 2,6		0 0	0		0		0		0	10,000 292
PHASE: MISCELLANEO RBRP TOTAL 441065 1 TOTAL PROJECT:	DUS / RESPONSIBLE 228,00 235,67 235,67	3 2,6	0 5 <b>19</b>	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	228,000 238,292 238,292
ITEM NUMBER:443848 1 DISTRICT:02 ROADWAY ID:74030000		PROJECT DESCRIPT		N SR15/US1 AT R OUNTY:NASSAU PROJECT LE		I				WORK:TRAFFIC		*NON-SIS* UPDATE ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 443848 1 TOTAL PROJECT:		ESPONSIBLE AGENCY: 0 1,0 0 1,0 0 1,0	000 000	OT 0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,000 1,000 1,000
ITEM NUMBER:443849 1 DISTRICT:02 ROADWAY ID:74030000		PROJECT DESCRIPT		N SR15/US1 OUNTY:NASSAU PROJECT LE	NGTH: .002M	I						*NON-SIS* DL DEVICES/SYSTEM ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 443849 1 TOTAL PROJECT:		ESPONSIBLE AGENCY: 0 1,0 0 1,0	000 000	OT 0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,000 1,000 1,000

DISTRICT:02

NORTH FLORIDA TPO

ITEM NUMBER:210230 2

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2020

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

*NON-SIS*

TYPE OF WORK: NEW ROAD CONSTRUCTION

GREATER

ALL

YEARS

THAN

2024

MBRMPOTP

HIGHWAYS

COUNTY:ST. JOHNS

PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16

2021

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ROADWAY ID:78006000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 LESS GREATER THAN FUND THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,958 DIH 13,958 0 0 0 0 0 LF 359,746 0 359,746 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 188,742 0 0 0 0 188,742 DDR 0 DIH 194,498 0 195,202 DS 1,164,661 Ω 0 Ω 0 Ω 0 1,164,661 LF 1,286,834 0 0 0 0 0 0 1,286,834 254,823 0 0 0 0 254,823 TRIP 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Λ 0 0 0 7,924 ACSU 7,924 Ω 197,388 BNDS 0 0 0 197,388 DDR 2,597,136 378,509 0 3,069,907 94,262 0 0 0 DIH 279,547 1,334 0 0 0 280,881 DS 2,580,939 79,361 786,266 0 0 3,446,566 Ω 0 0 EB 697,890 1,353 0 0 699,243 HPP 4,770,710 0 0 0 0 0 0 4,770,710 LF Ω 0 150 Ω Ω 0 0 150 REPE 398,325 0 398,325 0 0 0 700,000 0 0 700,000 SA Ω Λ 0 0 SU 6,851,122 0 0 0 0 0 0 6,851,122 TRIP 439,124 0 0 0 0 0 0 439,124 2,612,875 200,000 2,812,875 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 46 DS PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 10,553 0 0 Ω 0 10.553 TOTAL 210230 2 22,994,116 27,148,780 2,789,889 1,364,775 0 0 0 n TOTAL PROJECT: 22,994,116 2,789,889 27,148,780 1,364,775 0 0 0 0 ITEM NUMBER:425410 1 PROJECT DESCRIPTION: I-95 (SR 9) @ RACETRACK ROAD *SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TECHNICAL ASSISTANCE ROADWAY ID:78080000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: .008MI

TOTAL 425410 1 TOTAL PROJECT:	,	152 <b>152</b> <b>152</b>	2,250 2,250 2,250	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,402 2,402 2,402
ITEM NUMBER:427109 1 DISTRICT:02 ROADWAY ID:78001000		PROJECT I	DESCRIPTION:SR A1A	FROM SOLANA ROAD TO COUNTY:ST. JOHNS PROJECT LENG				SPECIAL SURVEY: IST/IMPROVED/A	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREA THAN 2024		ALL YEARS
PHASE: PRELIMINAR DDR		RESPONSIBLE	AGENCY: MANAGED BY 0	FDOT 0	0	0	0	0	25,164

2022

2023

2024

ITEM NUMBER:430378 1

ITEM NUMBER:430396 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/05/2019

TIME RUN: 07.32.35

*NON-SIS*

*NON-SIS*

MBRMPOTP

MPO ROLLFORWARD REPORT ===========

			HIGHWAYS	:======				
DIH TOTAL 427109 1 TOTAL PROJECT:	0 25,164 25,164	2,000 <b>2,000</b> <b>2,000</b>	0 <b>0</b> <b>0</b>	0 0 0	0 0 0	0 <b>0</b> <b>0</b>	0 0 0	2,000 <b>27,164</b> <b>27,164</b>
ITEM NUMBER:429065 1	PROJE	CT DESCRIPTION:SR 207	ROM SR 207 TO WEST COUNTY:ST. JOHNS	SR 207		TYPE OF WORK:	ANDSCADING	*SIS*
ROADWAY ID:78051000			PROJECT LEN	NGTH: 2.237MI			IANDSCAPING IST/IMPROVED/ADDE	D: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	TH	REATER HAN 024	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RE		MANAGED BY FDOT						
DIH	7,563	3 2,6	521	0	0	0	0	0	10,184
TOTAL 429065 1	7,563	3 2,6	521	0	0	0	0	0	10,184
TOTAL PROJECT:	7,563	3 2,6	521	0	0	0	0	0	10,184

PROJECT DESCRIPTION: SR 16 @ SAN SEBASTIAN RIVER

PROJECT DESCRIPTION: SR 206 FROM MATANZAS RIVER TO SR A1A

DISTRICT:02 ROADWAY ID:78060000	PROUE	CI DESCRIPTION SR 10 @ S	COUNTY:ST. JOHNS PROJECT LEN				WETLAND MITIGAT IST/IMPROVED/AI	rion/restoration DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020 20:	20 2021	2022	2023	2024	GREA' THAN 2024	TER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSIE	BLE AGENCY: MANAGED BY FI	OOT					
DDR	1,190	0	0	0	0	0	0	1,190
DIH	2,416	0	0	0	0	0	0	2,416
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DEMW	128,615	0	0	0	0	0	0	128,615
DIH	11,377	0	0	0	0	0	0	11,377
DS	1,675	0	0	0	0	0	0	1,675
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
D	1,532	23,629	0	0	0	0	0	25,161
DEMW	80,183	0	0	0	0	0	0	80,183
TOTAL 430378 1	226,988	23,629	0	0	0	0	0	250,617
TOTAL PROJECT:	226,988	23,629	0	0	0	0	0	250,617

DISTRICT:02 ROADWAY ID:78090000	-	FROUBET DESCRIPTION	COUNTY:ST.		MI		F WORK:SPECIAL SURVE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	2,833	0	0	0	0	0	0	2,833
DIH	0	2,701	0	0	0	0	0	2,701
TOTAL 430396 1	2,833	2,701	0	0	0	0	0	5,534
TOTAL PROJECT:	2,833	2,701	0	0	0	0	0	5,534

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 07.32.35

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HIGHWAYS _____

ITEM NUMBER:430449 1 PROJECT DESCRIPTION: SR206 @ MATANZAS RIVER ICWW CRESCENT BEACH BR NO780090 *NON-SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78090000 PROJECT LENGTH: .564MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSTRIE AGENCY: MAN	IAGED BY FDOT					
BRRP	315,610	0	0	0	0	0	0	315,610
DDR	250	0	0	0	0	0	0	250
DIH	44,025	0	0	0	0	0	0	44,025
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
BRRP	1,020,894	0	0	0	0	0	0	1,020,894
DIH	45,029	2,565	0	0	0	0	0	47,594
DS	2,512	0	0	0	0	0	0	2,512
PHASE: CONTRACT II	NCENTIVES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
BRRP	0	75,000	0	0	0	0	0	75,000
PHASE: MISCELLANE	OUS / RESPONSIBLE A	GENCY: MANAGED BY FD	OOT					
BRRP	1,503	0	0	0	0	0	0	1,503
TOTAL 430449 1	1,429,823	77,565	0	0	0	0	0	1,507,388
TOTAL PROJECT:	1,429,823	77,565	0	0	0	0	0	1,507,388
ITEM NUMBER:430897 1		PROJECT DESCRIPTION	:SR5A(KING ST) FROM:	MALAGA ST TO: AVENI	DA MENENDEZ (A1A)			*NON-SIS*
DISTRICT:02		FROMECT DESCRIPTION	COUNTY:ST.		DA MENENDEZ (AIA)	TVDF OF	WORK:DRAINAGE IMPR	
ROADWAY ID:78010027				ECT LENGTH: .599M	II		NES EXIST/IMPROVED/	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2020	2020	2021	2022	2023	2024	2024	YEARS

ROADWAY ID:780100	27		PROJ	ECT LENGTH: .599N		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,312,323	0	0	0	0	0	0	1,312,32
DIH	86,363	1,574	0	0	0	0	0	87,937
DS	732,142	0	0	0	0	0	0	732,142
LF	153,936	0	0	0	0	0	0	153,936
PHASE: RIGHT	OF WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DDR	0	50,600	0	0	0	0	0	50,60
DIH	10,126	14,874	0	0	0	0	0	25,00
DS	42,253	1,500	0	0	0	0	0	43,75
PHASE: RAILRO	AD & UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
LF	0	0	0	0	400,056	0	0	400,05
PHASE: CONSTR	UCTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DDR	0	0	0	0	11,164,794	0	0	11,164,79
DIH	0	0	0	0	374,463	0	0	374,46
DS	6,259	0	0	0	0	0	0	6,259
PHASE: ENVIRO	NMENTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
DS	13,121	0	0	0	0	0	0	13,12
TOTAL 430897 1	2,356,523	68,548	0	0	11,939,313	0	0	14,364,384
TOTAL PROJECT:	2,356,523	68,548	0	0	11,939,313	0	0	14,364,384

TOTAL PROJECT:

1,843,391

37,074,111

78,975

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:432142 1 PROJECT DESCRIPTION: SR A1A BRIDGE OF LIONS #780074 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE - PAINTING PROJECT LENGTH: ROADWAY ID:78040000 .292MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 28,172 0 0 0 0 0 0 28,172 1,621 78 1,699 DIH 0 0 0 0 0 TOTAL 432142 1 29,793 78 0 0 0 0 0 29,871 TOTAL PROJECT: 29,793 78 0 0 0 0 29,871 0 ITEM NUMBER:432313 1 PROJECT DESCRIPTION: SR312 FROM US1 TO CRA1A *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:78002000 PROJECT LENGTH: 2.786MI GREATER LESS THAN THAN FUND ALL 2020 2021 2022 2023 2024 2024 YEARS CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 90,506 0 0 0 0 0 0 90,506 DS 12,276 0 0 0 0 0 0 12,276 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 295,345 0 0 0 295,345 DDR DTH 61,679 280 Ω 0 0 61,959 0 0 DS 81,072 0 0 0 0 0 0 81,072 SL 2,557,592 0 2,557,592 0 0 0 0 0 TOTAL 432313 1 3,098,470 280 0 0 0 0 0 3,098,750 TOTAL PROJECT: 3,098,470 280 0 0 0 0 3,098,750 ITEM NUMBER:434619 1 PROJECT DESCRIPTION: I-95(SR9) FROM: FLAGLER C/L TO: SR207 *STS* DISTRICT:02 TYPE OF WORK: RESURFACING COUNTY:ST. JOHNS ROADWAY ID:78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 370,875 167,075 0 0 0 0 537,950 ACNP ACSA 45,233 0 0 45,233 0 0 0 DDR 138,068 0 0 0 0 0 0 138,068 DTH 13.974 2,631 Ω 0 0 Ω Ω 16,605 DS 33,961 0 0 0 33,961 NHPP 1,262,404 0 0 0 0 0 1,262,404 0 SA Ω 29,767 0 0 0 0 0 29,767 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 36,829,405 0 0 0 0 0 36,829,405 78,975 78,975 DIH 0 0 0 0 0 DS 24,109 0 0 0 0 24,109 TOTAL 434619 1 1,843,391 37,074,111 78,975 0 0 0 0 38,996,477

0

0

0

0

38,996,477

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

HIGHWAYS

ITEM NUMBER:436295 1 PROJECT DESCRIPTION: CASTILLO DE SAN MARCOS FORT ALONG SR5A/SRA1A IN ST JOHN SO. *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS ROADWAY ID:78010027 PROJECT LENGTH: .017MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2020 2022 2023 2024 2024 YEARS CODE 2020 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,144 2,156 0 0 0 0 0 4,300 TOTAL 436295 1 4,300 2,144 2,156 0 0 0 0 0 TOTAL PROJECT: 2,144 2,156 0 0 0 0 0 4,300 PROJECT DESCRIPTION: SR5(US1)PONCE DELEON BLVD FROM: RAMBLA ST TO: CR16A(LEWIS SPDWAY) ITEM NUMBER: 439764 1 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING ROADWAY ID:78020000 PROJECT LENGTH: 1.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2024 CODE 2020 2020 2021 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ACSS 0 3,000 0 0 3,000 DS 7,006 0 0 0 0 0 0 7,006 HSP 33,779 0 0 0 0 0 0 33,779 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,323 0 0 0 0 5,323 DS TOTAL 439764 1 46,108 3,000 0 0 49,108 0 0 0 TOTAL PROJECT: 46,108 3,000 0 n n n 49,108 ITEM NUMBER:441006 1 PROJECT DESCRIPTION: SR5(US1) AT RAY ROAD *NON-SIS* DISTRICT:02 TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:78020000 PROJECT LENGTH: .004MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 CODE 2020 2020 2021 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 500 0 0 0 0 0 500 TOTAL 441006 1 500 0 0 0 0 0 0 500 TOTAL PROJECT: 0 500 0 0 0 0 0 500 *NON-SIS* ITEM NUMBER:441220 1 PROJECT DESCRIPTION: BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:78000024 PROJECT LENGTH: 4.234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2023 CODE 2020 2020 2021 2022 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT 0 0 ACLD 41,514 0 0 0 0 41,514 3,745 0 0 0 0 4,312 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT ACSS Ω 178,245 0 0 0 0 178,245 Ω TOTAL 441220 1 45,259 567 178,245 0 0 0 0 224,071 178,245 0 0 0 TOTAL PROJECT: 45,259 567 0 224,071

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:441281 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 @ LEWIS SPEEDWAY

**NON-SIS*
DISTRICT:02

COUNTY:ST. JOHNS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 080MI

ROADWAY ID:78060000			,	COUNTY:ST. J PROJEC	OHNS T LENGTH: .080M	I	TYPE	OF WORK:TRAFFIC SIGNAL LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021		2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGENC							
TOTAL 441281 1 TOTAL PROJECT:		0 0 0	500 <b>500</b> <b>500</b>	0 0 0	0 0 0	0 0 0	( (	o o	500 <b>500</b> <b>500</b>
ITEM NUMBER:444070 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCR		COUNTY:ST. J	T WEST CASTILLO DI OHNS T LENGTH: .004M		TYPE	OF WORK:TRAFFIC SIGNALANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021		2022	2023	2024	GREATER THAN 2024	ALL YEARS
DHASE: DRELIMINAR	Y ENGINEERING /			OOT	0	0	(	0	1 000
		Λ							
DIH TOTAL 444070 1		0	1,000 1,000 1,000	0 0	0	0	C	0	1,000
		0	1,000 1,000 IPTION:PUSH BUTT	ON SR16 AT T	0 0	0 0	C	0	
DIH TOTAL 444070 1 TOTAL PROJECT:  ITEM NUMBER:445198 1 DISTRICT:02	LESS THAN 2020	0	1,000 1,000 IPTION:PUSH BUTT	ON SR16 AT T COUNTY:ST. J PROJEC	URNING POINT AT CA	0 0	C	0 0 0	1,000 1,000 *NON-SIS* OL DEVICES/SYSTEM
DIH TOTAL 444070 1 TOTAL PROJECT:  ITEM NUMBER:445198 1 DISTRICT:02 ROADWAY ID:78060000  FUND CODE PHASE: PRELIMINAR	THAN 2020	PROJECT DESCR	1,000 1,000  IPTION: PUSH BUTT  2021  CY: MANAGED BY FI	ON SR16 AT T COUNTY:ST. J PROJEC	URNING POINT AT CA	alvary school	TYPE	OF WORK:TRAFFIC CONTR LANES EXIST/IMPROVED/ GREATER THAN	1,000 1,000  *NON-SIS* OL DEVICES/SYSTEM ADDED: 2/ 2/ 0  ALL YEARS
DIH TOTAL 444070 1 TOTAL PROJECT:  ITEM NUMBER:445198 1 DISTRICT:02 ROADWAY ID:78060000  FUND CODE ——— PHASE: PRELIMINAR: DIH	THAN 2020	PROJECT DESCR	1,000 1,000  IPTION:PUSH BUTT  2021  CY: MANAGED BY FI	ON SR16 AT T COUNTY:ST. J PROJEC	URNING POINT AT CA	alvary school	TYPE	OF WORK:TRAFFIC CONTR LANES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* OL DEVICES/SYSTEM ADDED: 2/ 2/ 0  ALL YEARS
DIH TOTAL 444070 1 TOTAL PROJECT:  ITEM NUMBER:445198 1 DISTRICT:02 ROADWAY ID:78060000  FUND CODE PHASE: PRELIMINAR	THAN 2020	PROJECT DESCR	2021  CY: MANAGED BY FI 500 500	ON SR16 AT T COUNTY:ST. J PROJEC	URNING POINT AT CA	alvary school	TYPE	OF WORK:TRAFFIC CONTR LANES EXIST/IMPROVED/ GREATER THAN 2024	1,000 1,000  *NON-SIS* OL DEVICES/SYSTEM ADDED: 2/ 2/ 0  ALL YEARS

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MAINTENANCE

ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) DISTRICT: 02 COUNTY: DUVAL

TYPE OF WORK:ADD LANES & RECONSTRUCT
4.988MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

ROADWAY ID:72002000 PROJECT LENGTH: 4.988MI

LESS GREATER FUND THAN ALL THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 568,480 568,480 0 0 0 1,136,960 0 0 TOTAL 209301 3 TOTAL PROJECT: 568,480 568,480 568,480 1,136,960 0 0 0 0 0 0 568,480 0 0 0 1,136,960 0 TOTAL DIST: 02 0 0 568,480 568,480 0 0 0 1,136,960 TOTAL MAINTENANCE 0 568,480 568,480 0 0 0 1,136,960 0

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*SIS*

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

ITEM NUMBER:441748 1 PROJECT DESCRIPTION:HILLIARD APK ACQUISTION OF LAND NORTH OF AIRPORT
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION SAFETY PROJECT

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	RESPONSIBLE AGENCY:	MANAGED BY HILLIARD,	TOWN OF					
FAA	0	675,000	0	0	0	0	0	675,000
TOTAL 441748 1	0	675,000	0	0	0	0	0	675,000
TOTAL PROJECT:	0	675,000	0	0	0	0	0	675,000
TOTAL DIST: 02	0	675,000	0	0	0	0	0	675,000
TOTAL AVIATION	0	675,000	0	0	0	0	0	675,000

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LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

MULTIMODAL FACI

ITEM NUMBER:217417 4 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTION:		- JTC CONVENTIC TY:DUVAL PROJECT LENGT			ON(FTA	TYPE O	F WORK:INTERMODAL HU ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / F FTA LF TOTAL 217417 4	ESPONSIBLE AGENCY CONTROL OF CONT	60,000,000	NOT AVAILABLE	0 0 <b>0</b>	0 0 <b>0</b>		0 0 <b>0</b>	0 0 <b>0</b>	0 0 0	60,000,000 60,000,000 <b>120,000,000</b>
ITEM NUMBER:217417 5 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTION:		TILLE REGIONAL T TY:DUVAL PROJECT LENGT					F WORK:INTERMODAL HU	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DDR DIH GMR TOTAL 217417 5	ENGINEERING / RE 14,060 35,179 185,500 234,739	2,000	AGED BY FDOT	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	14,060 37,179 185,500 236,739
ITEM NUMBER:217417 8 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:		ANAGEMENT CENTE TY:DUVAL PROJECT LENGT					F WORK:TRAFFIC MANAG ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RE 819,258 10,755 156,756	0	AGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0	0 0 0	819,258 10,755 156,756
PHASE: CONSTRUCTION DDR DIH DS	ON / RESPONSIBLE A 8,902,714 6,890 298,125	49,230	г	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	8,902,714 56,120 298,125
PHASE: CAPITAL / F DITS TOTAL 217417 8 TOTAL PROJECT:	286,988 10,481,486 10,716,225	0 <b>49,230</b>		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	286,988 10,530,716 130,767,455
ITEM NUMBER:410969 8 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:		OF DOCK/RAMP I TY:DUVAL PROJECT LENGI		S FOR JAX ST J	OHNS FE	TYPE O	F WORK:SEAPORT PRESE ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / F FBD FTAT	ESPONSIBLE AGENCY 1,697,317 1,886,797		ILLE TRANSPORT	FATION AUT 0 0	0		0	0	0	2,064,673 1,886,797

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MPO ROLLFORWARD REPORT ===========

> MULTIMODAL FACI _____

LFF TOTAL 410969 8 TOTAL PROJECT:	178,125 3,762,239 3,762,239 14,478,464	0 367,356 367,356 120,418,586	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	178,125 4,129,595 4,129,595 134,897,050
TOTAL DIST: 02 TOTAL MULTIMODAL FACI	14,478,464 14,478,464	120,418,586 120,418,586	0	0	0	0	0	134,897,050 134,897,050
TOTAL MULTIMODAL FACT	11,170,101	120,410,500	U	U	U	U	U	134,637,030

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OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

TRANSIT _____ DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

PHASE: CAPITAL / FTA LF TOTAL 411760 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 4,398,222 814,058 5,212,280 5,212,280	MANAGED BY JACKSONV 4,309,613 1,077,404 5,387,017 5,387,017	ZILLE  2,167,540 541,885 2,709,425 2,709,425	2,167,540 541,885 <b>2,709,425</b>	2,504,072 626,019 <b>3,130,091</b>	2,504,072 626,019 <b>3,130,091</b>	0 0 <b>0</b>	18,051,059 4,227,270 <b>22,278,329</b>
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:411760 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: DUV		NT CAPITAL PURCHASE	TYPE O	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED,	
PHASE: CAPITAL / FTA LF TOTAL 408967 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 10,198,506 2,299,628 12,498,134 12,498,134	MANAGED BY JACKSONV 2,878,263 599,566 3,477,829 3,477,829	71LLE 1,456,852 304,213 1,761,065 1,761,065	1,456,852 304,213 1,761,065 1,761,065	1,535,528 323,882 1,859,410 1,859,410	1,535,528 0 1,535,528 1,535,528	0 0 0 0	19,061,529 3,831,502 22,893,031 22,893,031
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / FTA LF  TOTAL 406844 1  TOTAL PROJECT:  ITEM NUMBER: 408967 1 DISTRICT: 02 ROADWAY ID:	RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY JACKSONV 7,407,176 1,851,800 9,258,976 9,258,976	3,703,588 925,900 4,629,488 4,629,488 :JACKSONVILLE JTA SE COUNTY:DUV		3,703,588 925,900 4,629,488 4,629,488	TYPE O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:406844 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: DUV		NT CAPITAL PURCHASE	TYPE O	F WORK:CAPITAL FOR E	
PHASE: CAPITAL / FTA LF TOTAL 404020 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY JACKSONV 19,383,616 4,845,920 24,229,536 24,229,536	9,706,808 2,426,710 12,133,518 12,133,518	9,706,808 2,426,710 12,133,518 12,133,518	11,075,432 2,693,862 13,769,294 13,769,294	12,000,000 3,000,000 15,000,000 15,000,000	0 0 0 0	61,872,664 15,393,202 77,265,866 77,265,866
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:404020 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: DUV		NT CAPITAL PURCHASE	TYPE O	F WORK:CAPITAL FOR E	

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TRANSIT

ITEM NUMBER:424367 1 PROJECT DESCRIPTION: JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 18,659,200 0 0 0 0 0 18,659,200 LF 5,620,800 5,620,800 0 0 0 0 0 0 TOTAL 424367 1 24,280,000 0 0 0 0 0 0 24,280,000 TOTAL PROJECT: 24,280,000 0 0 24,280,000 0 0 0 0 ITEM NUMBER:433715 1 PROJECT DESCRIPTION: SECTION 5339 JTA BUS AND BUS FACILITIES *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2020 2021 2022 2023 2024 2024 YEARS CODE 2020 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 1,807,624 FTA 0 3,615,248 1,807,624 1,807,624 1,807,624 0 10,845,744 LF Λ 903,812 451,906 451,906 451,906 451,906 0 2,711,436 TOTAL 433715 1 0 4,519,060 2,259,530 2,259,530 2,259,530 2,259,530 0 13,557,180 TOTAL PROJECT: 4,519,060 2,259,530 2,259,530 2,259,530 2,259,530 13,557,180 n n ITEM NUMBER:433716 1 PROJECT DESCRIPTION: SECTION 5337 JTA STATE OF GOOD REPAIR *NON-SIS* TYPE OF WORK:TRANSIT IMPROVEMENT DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 1,441,834 720,917 720,917 720,917 720,917 0 4,325,502 FTA Ω 0 360,460 180,230 180,230 180,230 180,230 0 1,081,380 LF TOTAL 433716 1 0 1,802,294 901,147 901,147 901,147 901,147 0 5,406,882 TOTAL PROJECT: n 1,802,294 901,147 901,147 901,147 901,147 5,406,882 ITEM NUMBER:442570 1 PROJECT DESCRIPTION: RIDES TO WELLNESS MEDICAL TRANSPORTATION DISADVANTAGE CITIZENS *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: OPERATING FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 399,200 0 0 0 0 0 399,200 LF 99,800 0 0 99,800 0 0 0 0 TOTAL 442570 1 0 499,000 0 0 0 0 0 499,000 TOTAL PROJECT: 0 499,000 0 0 0 0 0 499,000

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TRANSIT

ITEM NUMBER:443297 1 PROJECT DESCRIPTION: JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - SECTION 5339(C) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 1,000,000 0 0 0 0 0 1,000,000 LF 300,000 300,000 0 0 0 0 0 0 TOTAL 443297 1 1,300,000 0 1,300,000 0 0 0 0 0 TOTAL PROJECT: 1,300,000 0 0 0 1,300,000 0 0 0 ITEM NUMBER:444078 1 PROJECT DESCRIPTION: U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN THAN FUND ALL 2020 2021 2022 2023 2024 2024 YEARS CODE 2020 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE LF 0 38,861,000 0 0 0 0 0 38,861,000 TIGR Λ 12,537,500 0 0 0 0 0 12,537,500 TOTAL 444078 1 0 51,398,500 0 0 0 0 51,398,500 0 TOTAL PROJECT: 51,398,500 n 51,398,500 n 0 O n n ITEM NUMBER:445400 1 PROJECT DESCRIPTION: JACKSONVILLE TRANSIT AUTHORITY EMERGENCY RELIEF FOR RESILIENCE PROGRAM *NON-SIS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 700,000 Ω 0 0 0 0 700,000 FTA Ω 0 175,000 0 0 0 0 0 175,000 LF TOTAL 445400 1 0 875,000 0 0 0 0 875,000 0 TOTAL PROJECT: n 875,000 n 0 n n Λ 875,000 PROJECT DESCRIPTION: JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT ITEM NUMBER:445439 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:PTO STUDIES ROADWAY ID: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 1,015,280 0 0 0 0 0 1,015,280 253,820 LF 0 253,820 0 0 0 0 0 TOTAL 445439 1 0 1,269,100 0 0 0 0 0 1,269,100 TOTAL PROJECT: 0 1,269,100 0 0 0 0 0 1,269,100

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TRANSIT _____

ITEM NUMBER:40678 DISTRICT:02 ROADWAY ID:	9 8	PROJECT DESCRIPTION	COUNTY:ST.	5307 OPERATING GRANT . JOHNS JECT LENGTH: .000			F WORK:OPERATING FOR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAI FTA LF TOTAL 406789 8 TOTAL PROJECT:	7 / RESPONSIBLE AGEN 1,184,9 1,184,9 2,369,9 2,369,9	72 1,945,626 <b>44 3,891,252</b>	985,000 985,000 1,970,000 1,970,000	985,000 985,000 1,970,000 1,970,000	985,000 985,000 1,970,000 1,970,000	985,000 985,000 1,970,000 1,970,000	0 0 0 0	7,070,598 7,070,598 14,141,196 14,141,196
ITEM NUMBER:42920 DISTRICT:02 ROADWAY ID:	3 1	PROJECT DESCRIPTION	N:ST JOHNS CNTY FED : COUNTY:ST. PRO				F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAI FTA LF TOTAL 429203 1 TOTAL PROJECT:	2,040,4 510,1 2,550,6 2,550,6	22 306,732 11 1,533,660	046,535 161,639 808,174 808,174	646,535 161,639 808,174 808,174	646,535 161,639 <b>808,174</b> <b>808,174</b>	646,535 161,639 <b>808,174</b> <b>808,174</b>	0 0 0 0	5,853,557 1,463,410 <b>7,316,967</b> <b>7,316,967</b>
ITEM NUMBER:44152 DISTRICT:02 ROADWAY ID:	2 1	PROJECT DESCRIPTION	COUNTY:ST.	339 TRANSIT IMPROVEM . JOHNS JECT LENGTH: .000	ENT		F WORK:OPERATING/ADM ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAI FTA LF TOTAL 441522 1 TOTAL PROJECT: TOTAL DIST: 02 TOTAL TRANSIT	22,630,9		NS COUNCIL ON AGING 167,000 41,750 208,750 208,750 27,381,097	167,000 41,750 208,750 208,750 27,381,097 27,381,097	167,000 41,750 208,750 208,750 29,535,884 29,535,884	167,000 41,750 208,750 208,750 30,442,708 30,442,708	0 0 0 0 0	989,176 247,294 1,236,470 1,236,470 271,494,449 271,494,449

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INTERMODAL

TTEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 **NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FERRY BOAT/WATER TAXI
ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER FUND THAN ALL THAN CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 3,356,900 0 0 0 0 3,356,900 FTA 0 839,225 839,225 **4,196,125** LF 0 0 0 0 0 0 4,196,125 TOTAL 443614 1 0 0 0 0 0 0 TOTAL PROJECT: 0 4,196,125 0 0 0 0 0 4,196,125 TOTAL DIST: 02 0 4,196,125 0 0 0 0 4,196,125 0 TOTAL INTERMODAL 0 4,196,125 0 0 0 4,196,125

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MISCELLANEOUS -----

ITEM NUMBER:438797 1 PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 830 830 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF DIH 6,586 0 0 0 6,586 0 0 0 PLH 165,741 165,741 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,427 0 0 0 0 0 0 1,427 239 DS 0 0 239 0 0 0 0 PLH. 1,498 Ω Ω 0 Ω Ω 1,498 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF PLH 640,299 3,693 0 0 0 643,992 TOTAL 438797 1 816,620 3,693 820,313 0 n 0 0 n ITEM NUMBER:438797 2 PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 461 211 250 TOTAL 438797 2 211 250 0 0 0 0 0 461 TOTAL PROJECT: 816,831 820,774 3,943 0 n 0 0 0 TOTAL DIST: 02 816,831 3,943 0 0 0 0 0 820,774 TOTAL MISCELLANEOUS 816,831 3,943 0 0 0 0 0 820,774 GRAND TOTAL 1,286,174,461 429,602,699 113,608,214 35,968,534 108,912,217 43,022,527 7,300,363 2,024,589,015