

Section J - Amendments

Roll Forward Amendment Report was approved by TPO Board August 13, 2020 and is attached.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NORTH FLORIDA TPO FY 2020/2021 - 2021/2022 UPWP - 4393193***							*Non-SIS*
TRANSPORTATION PLANNING					Amendment No: 1		
Responsible Agency: FDOT					Amendment Approval Date: 9/14/2020		
PLN	SU	1,013,334	750,000	0	0	0	1,763,334
PLN	PL	1,402,585	1,202,489	0	0	0	2,605,074
PLN	CMAQ	250,000	0	0	0	0	250,000
Total		2,665,919	1,952,489	0	0	0	4,618,408
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,618,408</i>
NORMANDY BLVD (SR228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401***							*Non-SIS*
ADD LEFT TURN LANE(S)					Amendment No: 2		
Responsible Agency: FDOT					Amendment Approval Date: 10/8/2020		
PE	DIH	1,500	0	0	0	0	1,500
PE	ACSS	242,113	0	0	0	0	242,113
Total		243,613	0	0	0	0	243,613
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>243,613</i>
SIGNAL SAFETY UPGRADE AT GRAN BAY PARKWAY CROSSING NO. 273260W - 4479151***							*Non-SIS*
RAIL SAFETY PROJECT					Amendment No: 3		
Responsible Agency: FDOT					Amendment Approval Date: 10/8/2020		
RRU	RHH	162,700	0	0	0	0	162,700
Total		162,700	0	0	0	0	162,700
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>162,700</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SIGNAL SAFETY UPGRADE AT CR108 NO. 620796K RAMP:607.50 - 4479152***							*Non-SIS*
RAIL SAFETY PROJECT					Amendment No: 4		
Responsible Agency: FDOT					Amendment Approval Date: 10/8/2020		
RRU	RHH	231,610	0	0	0	0	231,610
Total		231,610	0	0	0	0	231,610
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>231,610</i>
JTA 2020 BUS AND BUS FACILITIES GRANT - 4337152***							*Non-SIS*
Responsible Agency: JTA					Amendment No: 5		
					Amendment Approval Date: 10/8/2020		
GR&M	FTA	11,986,230	0	0	0	0	11,986,230
GR&M	LF	1,713,391	0	0	0	0	1,713,391
Total		13,699,621	0	0	0	0	13,699,621
<i>Prior Cost < 2020/21</i>		<i>0</i>	<i>Future Cost > 2024/25</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>13,699,621</i>

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:422938 3
 DISTRICT:02
 ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21
 COUNTY:CLAY
 PROJECT LENGTH: 17.300MI

SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471	0	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	107,880	233,820	0	0	0	0	0	341,700
ACSA	0	91,845	0	0	0	0	0	91,845
BNIR	41,789,046	157,245	0	0	0	0	0	41,946,291
DDR	1,558,734	519,459	0	0	0	0	0	2,078,193
DI	59,977	0	0	0	0	0	0	59,977
DIH	378,160	7,000	0	0	0	0	0	385,160
DS	889,488	0	0	0	0	0	0	889,488
NHPP	34,086,121	300	0	0	0	0	0	34,086,421
SA	3,601,322	0	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	0	29,866,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	628,999	0	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	0	0	0	7,040,246
SA	1,499,089	0	0	0	0	0	0	1,499,089
TOTAL 422938 3	121,511,971	1,009,669	0	0	0	0	0	122,521,640

ITEM NUMBER:422938 5
 DISTRICT:02
 ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16
 COUNTY:CLAY
 PROJECT LENGTH: 9.698MI

SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	153,949	0	0	0	0	0	0	153,949
PKYI	13,530	0	0	0	0	0	0	13,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,222,312	0	0	0	0	0	0	2,222,312
DDR	118,000	0	0	0	0	0	0	118,000
DI	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,248,623	0	0	0	0	0	0	1,248,623
NHPP	320,804	0	0	0	0	0	0	320,804
PKBD	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	44,385,993	6,273,736	431,730	0	0	0	0	51,091,459
DDR	2,221,551	0	0	0	0	0	0	2,221,551
DI	3,004,521	0	0	0	0	0	0	3,004,521
DIH	0	152,510	0	0	0	0	0	152,510
DS	300,453	0	0	0	0	0	0	300,453
NHPP	53,723,159	1,227	0	0	0	0	0	53,724,386
PKBD	96,086,655	774,536	0	0	0	0	0	96,861,191
PKYI	33,949	0	0	0	0	0	0	33,949
TOTAL 422938 5	206,333,499	7,202,009	431,730	0	0	0	0	213,967,238

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 4.988MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	107,269	0	0	0	0	0	0	107,269
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	307,921	0	0	0	0	0	0	307,921
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,741
DIH	26,811	4,193	0	0	0	0	0	31,004
DS	503	0	0	0	0	0	0	503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,317,725	0	0	0	0	0	0	2,317,725
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	67,156	300,000	300,000	300,000	300,000	300,000	0	1,567,156
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,524,718	227,806	0	0	0	0	0	2,752,524
ACSA	4,513	50,457	0	0	0	0	0	54,970
DDR	28,756,487	2,091,480	0	0	0	0	0	30,847,967
DI	1,700,534	0	0	0	0	0	0	1,700,534
DIH	0	30,000	0	0	0	0	0	30,000
DS	8,273,928	4,166,070	0	0	0	0	0	12,439,998
DSBJ	2,096,125	41,316	0	0	0	0	0	2,137,441
GMR	704,640	0	0	0	0	0	0	704,640
LF	11,530	0	0	0	0	0	0	11,530
NHPP	141,213,234	0	0	0	0	0	0	141,213,234
PKYI	1,054	0	0	0	0	0	0	1,054
SA	898,712	0	0	0	0	0	0	898,712
SU	6,329,410	0	0	0	0	0	0	6,329,410
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349
TOTAL PROJECT:	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:431224 3		PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:72291000		PROJECT LENGTH: .497MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,012	0	0	0	0	0	0	23,012
DS	62,386	0	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,153	0	0	0	0	0	0	13,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,471	2,551	0	0	0	0	0	7,022
DS	1,027	0	0	0	0	0	0	1,027
TOTAL 431224 3	104,049	2,551	0	0	0	0	0	106,600
TOTAL PROJECT:	104,049	2,551	0	0	0	0	0	106,600

ITEM NUMBER:431790 1		PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:72070000		PROJECT LENGTH: .038MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

ITEM NUMBER:432013 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:72250000		PROJECT LENGTH: .143MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

ITEM NUMBER:432403 1		PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:72190000		PROJECT LENGTH: 2.630MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	897,688	0	0	0	0	0	0	897,688
DIH	7,785	594	0	0	0	0	0	8,379
DS	3,721	0	0	0	0	0	0	3,721
LF	0	10,056	0	0	0	0	0	10,056
SA	0	25,000	0	0	0	0	0	25,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

SA	2,940,912	16,492	0	0	0	0	0	2,957,404
TOTAL 437321 1	7,009,219	92,183	0	0	0	0	0	7,101,402
TOTAL PROJECT:	7,009,219	92,183	0	0	0	0	0	7,101,402

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72150000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	26,180	116	0	0	0	0	0	26,296
ACSA	3,098	6,902	0	0	0	0	0	10,000
DS	73	0	0	0	0	0	0	73
NHBR	485,001	0	0	0	0	0	0	485,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	246,631	0	0	0	0	0	0	246,631
DS	64,739	0	0	0	0	0	0	64,739
NHBR	531,043	0	0	0	0	0	0	531,043
SA	11,128	2,872	0	0	0	0	0	14,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	29,913	330,177	0	0	0	0	0	360,090
DS	13,649	0	0	0	0	0	0	13,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	650,056	0	0	0	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	2,167,222	0	0	0	0	0	2,167,222
BNBR	0	3,748,732	0	0	0	0	0	3,748,732
DS	6,329	0	0	0	0	0	0	6,329
LF	0	66,747	0	0	0	0	0	66,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	3,100	0	0	0	0	0	0	3,100
TOTAL 437438 1	1,420,884	6,972,824	0	0	0	0	0	8,393,708
TOTAL PROJECT:	1,420,884	6,972,824	0	0	0	0	0	8,393,708

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	68,965	4,235	0	0	0	0	0	73,200
DS	1,743	0	0	0	0	0	0	1,743
NHBR	425,640	0	0	0	0	0	0	425,640
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	396,225	0	0	0	0	0	0	396,225
DS	83,322	0	0	0	0	0	0	83,322
NHBR	863,217	0	0	0	0	0	0	863,217
SA	45,776	29,224	0	0	0	0	0	75,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	24,088	133,999	0	0	0	0	0	158,087
DS	21,428	23,907	0	0	0	0	0	45,335
HPP	0	131,525	0	0	0	0	0	131,525

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:438084 2	PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE)						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:72090000	PROJECT LENGTH: 5.029MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	17,478	0	0	0	0	0	17,478
SA	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,181,644	0	0	0	0	0	1,181,644
LF	0	4,161	0	0	0	0	0	4,161
TOTAL 438084 2	50,000	1,203,283	0	0	0	0	0	1,253,283
TOTAL PROJECT:	50,000	1,203,283	0	0	0	0	0	1,253,283

ITEM NUMBER:438090 1	PROJECT DESCRIPTION:SRA1A(TIMUCUAN TRAIL) BIKE PEDESTRIAN CROSSING						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72260000	PROJECT LENGTH: 1.453MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	89,754	0	0	0	0	0	0	89,754
TALT	0	2,694	0	0	0	0	0	2,694
TOTAL 438090 1	89,754	2,694	0	0	0	0	0	92,448
TOTAL PROJECT:	89,754	2,694	0	0	0	0	0	92,448

ITEM NUMBER:439100 1	PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72270000	PROJECT LENGTH: 5.441MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	480,437	0	0	0	0	0	0	480,437
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	256,301	38,396	0	0	0	0	0	294,697
DIS	493,094	0	0	0	0	0	0	493,094
DS	546,742	0	0	0	0	0	0	546,742
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12	1,438	0	0	0	0	0	1,450
DIH	3,875	475	0	0	0	0	0	4,350
DS	3,297	0	0	0	0	0	0	3,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,475,212	256,112	0	0	0	0	0	2,731,324
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	140,334,254	2,983,076	0	0	0	0	0	143,317,330
ACSA	0	800,000	0	0	0	0	0	800,000
DDR	19,083,949	0	0	0	0	0	0	19,083,949
DIH	0	700,000	0	0	0	0	0	700,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:441321 1		PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72250000		PROJECT LENGTH: 1.572MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	88,559	0	0	0	0	0	0	88,559	
DDR	606,300	0	0	0	0	0	0	606,300	
DIH	3,099	4,886	0	0	0	0	0	7,985	
DS	21,041	0	0	0	0	0	0	21,041	
SA	20,884	5,616	0	0	0	0	0	26,500	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	25,000	0	0	0	0	0	0	25,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	517,104	0	0	0	0	0	517,104	
DIH	0	56,971	0	0	0	0	0	56,971	
DS	616	2,674,533	0	0	0	0	0	2,675,149	
SA	0	1,539,687	0	0	0	0	0	1,539,687	
TOTAL 441321 1	765,499	4,798,797	0	0	0	0	0	5,564,296	
TOTAL PROJECT:	765,499	4,798,797	0	0	0	0	0	5,564,296	

ITEM NUMBER:441372 1		PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:72040000		PROJECT LENGTH: .730MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	16,936	0	0	0	0	0	0	16,936	
DIH	2,735	593	0	0	0	0	0	3,328	
DS	93,291	0	0	0	0	0	0	93,291	
SA	34,533	725	0	0	0	0	0	35,258	
SU	1,288,183	0	0	0	0	0	0	1,288,183	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12	238	0	0	0	0	0	250	
DIH	1,117	4,083	0	0	0	0	0	5,200	
DS	11,160	0	0	0	0	0	0	11,160	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	46,864	0	0	0	0	0	0	46,864	
SA	0	101,139	0	0	0	0	0	101,139	
SU	0	6,669,643	0	0	0	0	0	6,669,643	
TOTAL 441372 1	1,494,831	6,776,421	0	0	0	0	0	8,271,252	
TOTAL PROJECT:	1,494,831	6,776,421	0	0	0	0	0	8,271,252	

ITEM NUMBER:441861 1		PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72193000		PROJECT LENGTH: 10.107MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,015	1,485	0	0	0	0	0	5,500	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:443625 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72250000		PROJECT LENGTH: 2.027MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	290,718	0	0	0	0	0	0	290,718	
DIH	13,021	8,479	0	0	0	0	0	21,500	
DS	8,746	0	0	0	0	0	0	8,746	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,008,960	0	0	0	0	0	0	1,008,960	
DIH	0	25,520	0	0	0	0	0	25,520	
DS	10,866	0	0	0	0	0	0	10,866	
TOTAL 443625 1	1,332,311	33,999	0	0	0	0	0	1,366,310	
TOTAL PROJECT:	1,332,311	33,999	0	0	0	0	0	1,366,310	

ITEM NUMBER:443982 1		PROJECT DESCRIPTION:BUFFALO AVENUE RAILROAD CROSSING NO. 627877J						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:72000050		PROJECT LENGTH: .200MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	340,608	0	0	0	0	0	0	340,608	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	1,001	0	0	0	0	0	1,001	
TOTAL 443982 1	340,608	1,001	0	0	0	0	0	341,609	
TOTAL PROJECT:	340,608	1,001	0	0	0	0	0	341,609	

ITEM NUMBER:444238 1		PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:72000161		PROJECT LENGTH: 2.214MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
SA	0	1,001	0	0	0	0	0	1,001	
SU	198,909	0	0	0	0	0	0	198,909	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
SA	0	0	1,000	0	0	0	0	1,000	
SU	0	0	809,000	0	0	0	0	809,000	
TOTAL 444238 1	198,909	1,001	810,000	0	0	0	0	1,009,910	
TOTAL PROJECT:	198,909	1,001	810,000	0	0	0	0	1,009,910	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:445040 1	PROJECT DESCRIPTION:I-295 AT ALTA ROAD						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:INSPECT CONSTRUCTION PROJS.	
ROADWAY ID:72002057	PROJECT LENGTH: .373MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	309	4,691	0	0	0	0	0	5,000
DS	404	0	0	0	0	0	0	404
LF	1,227,354	237,000	0	0	0	0	0	1,464,354
TOTAL 445040 1	1,228,067	241,691	0	0	0	0	0	1,469,758
TOTAL PROJECT:	1,228,067	241,691	0	0	0	0	0	1,469,758

ITEM NUMBER:446031 1	PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,154	1,847	0	0	0	0	0	11,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	1,255,392	22,431	0	0	0	0	0	1,277,823
ACSA	182,171	0	0	0	0	0	0	182,171
DIH	0	7,500	0	0	0	0	0	7,500
DITS	200,000	0	0	0	0	0	0	200,000
TOTAL 446031 1	1,646,717	31,778	0	0	0	0	0	1,678,495

ITEM NUMBER:446031 2	PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	843	158	0	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	2,189,872	30,000	0	0	0	0	0	2,219,872
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 446031 2	2,190,715	40,158	0	0	0	0	0	2,230,873
TOTAL PROJECT:	3,837,432	71,936	0	0	0	0	0	3,909,368

ITEM NUMBER:446713 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620854D RRMP:S 628.4						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:72250000	PROJECT LENGTH: .200MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHP	352,416	0	0	0	0	0	0	352,416

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:435821 1		PROJECT DESCRIPTION:SR200(US301) @ CRAWFORD ROAD					*SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:74040000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,871	0	0	0	0	0	0	2,871
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,086	86	0	0	0	0	0	21,172
DS	7,410	0	0	0	0	0	0	7,410
GMR	619,511	0	0	0	0	0	0	619,511
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,356	167,333	0	0	0	0	0	192,689
DIH	21,969	5,235	0	0	0	0	0	27,204
DS	29,964	255,933	0	0	0	0	0	285,897
GMR	35,554	127,971	0	0	0	0	0	163,525
TOTAL 435821 1	763,721	556,558	0	0	0	0	0	1,320,279
TOTAL PROJECT:	763,721	556,558	0	0	0	0	0	1,320,279

ITEM NUMBER:437334 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY					*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:74000020		PROJECT LENGTH: .837MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	116,789	0	0	0	0	0	0	116,789
TALU	164,997	1,500	0	0	0	0	0	166,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	4,599	0	0	0	0	0	4,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
ACSA	0	338,529	0	0	0	0	0	338,529
TALT	0	9,198	0	0	0	0	0	9,198
TALU	0	237,370	0	0	0	0	0	237,370
TOTAL 437334 1	281,786	591,196	0	0	0	0	0	872,982
TOTAL PROJECT:	281,786	591,196	0	0	0	0	0	872,982

ITEM NUMBER:437336 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST					*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:74000017		PROJECT LENGTH: .711MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	233,377	1,500	0	0	0	0	0	234,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	0	0	0	5,483	0	0	5,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	0	0	0	0	229,124	0	0	229,124

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,416,827	0	0	0	0	0	0	0	1,416,827
DIH	48,016	784	0	0	0	0	0	0	48,800
DS	240,443	0	0	0	0	0	0	0	240,443
LF	6,700	0	0	0	0	0	0	0	6,700
TOTAL 437612 1	1,825,163	1,082	0	0	0	0	0	0	1,826,245
TOTAL PROJECT:	1,825,163	1,082	0	0	0	0	0	0	1,826,245

ITEM NUMBER:441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIDEWALK
 ROADWAY ID:74900010 PROJECT LENGTH: .526MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALU	82,119	970	0	0	0	0	0	83,089	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	0	0	1,941	0	0	0	1,941	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALU	0	0	0	246,942	0	0	0	246,942	
TOTAL 441241 1	82,119	970	0	248,883	0	0	0	331,972	
TOTAL PROJECT:	82,119	970	0	248,883	0	0	0	331,972	

ITEM NUMBER:443985 1 PROJECT DESCRIPTION:CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID:74600000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	225,694	0	0	0	0	0	0	225,694	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	1,000	0	0	0	0	0	1,000	
TOTAL 443985 1	225,694	1,000	0	0	0	0	0	226,694	
TOTAL PROJECT:	225,694	1,000	0	0	0	0	0	226,694	

ITEM NUMBER:445341 1 PROJECT DESCRIPTION:SR200(A1A) FROM: GRIFFIN ROAD TO: I-95 *SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
 ROADWAY ID:74040000 PROJECT LENGTH: 5.055MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	25,318	0	0	0	0	0	25,318	
DS	16,331	0	0	0	0	0	0	16,331	
SA	0	101,272	0	0	0	0	0	101,272	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	27,369	0	0	0	27,369	
DS	0	0	0	3,882,334	0	0	0	3,882,334	
NHRE	0	0	0	5,405,000	0	0	0	5,405,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

	SA	0	0	0	1,088,909	0	0	0	1,088,909
TOTAL	445341	16,331	126,590	0	10,403,612	0	0	0	10,546,533
TOTAL PROJECT:		16,331	126,590	0	10,403,612	0	0	0	10,546,533

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:210230 2
DISTRICT:02
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,742	0	0	0	0	0	0	188,742
DIH	197,226	363	0	0	0	0	0	197,589
DS	1,164,675	0	0	0	0	0	0	1,164,675
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	2,597,336	472,771	0	0	0	0	0	3,070,107
DIH	325,129	3	0	0	0	0	0	325,132
DS	2,749,285	833,567	0	0	0	0	0	3,582,852
EB	697,890	1,353	0	0	0	0	0	699,243
HPP	4,770,710	0	0	0	0	0	0	4,770,710
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	717,997	11,003	0	0	0	0	0	729,000
SU	6,859,046	0	0	0	0	0	0	6,859,046
TRIP	439,126	0	0	0	0	0	0	439,126
TRWR	2,672,845	200,000	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	25,901,829	1,519,060	0	0	0	0	0	27,420,889
TOTAL PROJECT:	25,901,829	1,519,060	0	0	0	0	0	27,420,889

ITEM NUMBER:424026 4
DISTRICT:02
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM INT'L GOLF PKWY TO DUVAL CL
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.682MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,204,516	0	2,204,516
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	262,720	15,228	0	0	0	0	0	277,948
DS	374,911	0	0	0	0	0	0	374,911
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,665,342	11,722	908,962	0	0	0	3,586,026
BNIR	4,772,971	9,183,701	4,238,923	0	0	0	0	18,195,595
DI	71,056	53,997	0	0	0	0	0	125,053
DIH	91,633	1,129	0	0	0	0	0	92,762
DS	343,530	0	0	0	0	0	0	343,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	0	3,600,056	0	3,600,056

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:437628 1
DISTRICT:02
ROADWAY ID:78070502

PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST
COUNTY:ST. JOHNS
PROJECT LENGTH: 19.197MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		988	4,955	0	0	0	0	5,943
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS		57	0	0	0	0	0	57
HSP		171,187	0	0	0	0	0	171,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	8,678	0	0	0	0	8,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
ACSS		406,809	0	0	0	0	0	406,809
TOTAL 437628 1		579,041	13,633	0	0	0	0	592,674
TOTAL PROJECT:		579,041	13,633	0	0	0	0	592,674

ITEM NUMBER:439348 1
DISTRICT:02
ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER
COUNTY:ST. JOHNS
PROJECT LENGTH: 7.267MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		3,776	0	0	0	0	0	3,776
DIH		182,466	0	0	0	0	0	182,466
DS		115,024	0	0	0	0	0	115,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		727,535	70,830	0	0	0	0	798,365
DDR		793,802	0	0	0	0	0	793,802
DIH		0	77,257	0	0	0	0	77,257
DS		34,272	0	0	0	0	0	34,272
GFS		1,522,860	0	0	0	0	0	1,522,860
GFSL		1,591,754	0	0	0	0	0	1,591,754
NHRE		1,778,298	0	0	0	0	0	1,778,298
TOTAL 439348 1		6,749,787	148,087	0	0	0	0	6,897,874
TOTAL PROJECT:		6,749,787	148,087	0	0	0	0	6,897,874

ITEM NUMBER:441006 1
DISTRICT:02
ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5(US1) AT RAY ROAD
COUNTY:ST. JOHNS
PROJECT LENGTH: .004MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	500	0	0	0	0	500
TOTAL 441006 1		0	500	0	0	0	0	500
TOTAL PROJECT:		0	500	0	0	0	0	500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:443488 1		PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:LIGHTING	
ROADWAY ID:78060000		PROJECT LENGTH: 1.656MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,000	0	0	0	0	0	5,000
DS	6,609	0	0	0	0	0	0	6,609
HSP	260,771	7,440	0	0	0	0	0	268,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	2,414,051	0	0	0	0	2,414,051
TOTAL 443488 1	267,380	12,440	2,414,051	0	0	0	0	2,693,871
TOTAL PROJECT:	267,380	12,440	2,414,051	0	0	0	0	2,693,871

ITEM NUMBER:444070 1		PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:78010027		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444070 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:445198 1		PROJECT DESCRIPTION:PUSH BUTTON SR16 AT TURNING POINT AT CALVARY SCHOOL					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:78060000		PROJECT LENGTH: .500MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 445198 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:445353 1		PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:RESURFACING	
ROADWAY ID:78090000		PROJECT LENGTH: 8.428MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	21,375	0	0	0	0	0	21,375
DS	10,236	0	0	0	0	0	0	10,236
SA	0	90,500	0	0	0	0	0	90,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,773,851	0	0	0	1,773,851
DIH	0	0	0	22,954	0	0	0	22,954
DS	0	0	0	3,243,000	0	0	0	3,243,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

SA	0	0	0	2,147,388	0	0	0	2,147,388
TOTAL 445353 1	10,236	111,875	0	7,187,193	0	0	0	7,309,304
TOTAL PROJECT:	10,236	111,875	0	7,187,193	0	0	0	7,309,304

ITEM NUMBER:445398 1 PROJECT DESCRIPTION:I-95(SR9) @ IGP INTERCHANGE *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PD&E/EMO STUDY
 EX DESC:INCLUDES NB OFF RAMP #78080027 & SB OFF RAMP #78080030

ROADWAY ID:78080000 PROJECT LENGTH: .578MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	432	568	0	0	0	0	0	1,000
TOTAL 445398 1	432	568	0	0	0	0	0	1,000
TOTAL PROJECT:	432	568	0	0	0	0	0	1,000

ITEM NUMBER:445546 1 PROJECT DESCRIPTION:SR207 FROM I-95 TO SR312 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78051000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	29,000	0	0	0	0	0	29,000
DIH	0	123,217	0	0	0	0	0	123,217
DS	14,731	0	0	0	0	0	0	14,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	5,413,977	0	0	0	5,413,977
DIH	0	0	0	27,070	0	0	0	27,070
DS	0	0	0	2,091,960	0	0	0	2,091,960
SA	0	0	0	932,305	0	0	0	932,305
TOTAL 445546 1	14,731	152,217	0	8,465,312	0	0	0	8,632,260
TOTAL PROJECT:	14,731	152,217	0	8,465,312	0	0	0	8,632,260

ITEM NUMBER:445863 1 PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:78070503 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	0	831,581	0	0	0	0	0	831,581
TOTAL PROJECT:	0	831,581	0	0	0	0	0	831,581
TOTAL DIST: 02	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102
TOTAL HIGHWAYS	1,761,801,492	113,508,849	27,379,173	73,499,712	11,620,873	297,706,003	2,740,000	2,288,256,102

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MAINTENANCE
 =====

ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 4.988MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL 209301 3	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL PROJECT:	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL DIST: 02	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL MAINTENANCE	0	568,480	568,480	434,000	434,000	434,000	0	2,438,960

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

NORTH FLORIDA TPO

ITEM NUMBER:406789 8	PROJECT DESCRIPTION:ST.JOHN'S CNTY FED 5307 OPERATING GRANT						*NON-SIS*		
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY									
	FTA	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
	LF	1,184,972	2,600,000	1,600,000	1,800,000	2,000,000	2,000,000	0	11,184,972
TOTAL 406789 8		2,369,944	5,200,000	3,200,000	3,600,000	4,000,000	4,000,000	0	22,369,944
TOTAL PROJECT:		2,369,944	5,200,000	3,200,000	3,600,000	4,000,000	4,000,000	0	22,369,944

ITEM NUMBER:429203 1	PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT						*NON-SIS*		
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY									
	FTA	2,040,489	1,417,765	782,331	860,564	946,621	946,621	0	6,994,391
	LF	510,122	279,441	195,558	215,141	236,653	236,653	0	1,673,568
TOTAL 429203 1		2,550,611	1,697,206	977,889	1,075,705	1,183,274	1,183,274	0	8,667,959
TOTAL PROJECT:		2,550,611	1,697,206	977,889	1,075,705	1,183,274	1,183,274	0	8,667,959
TOTAL DIST: 02		5,939,583	88,728,618	5,427,246	5,942,472	6,468,323	6,487,519	0	118,993,761
TOTAL TRANSIT		5,939,583	88,728,618	5,427,246	5,942,472	6,468,323	6,487,519	0	118,993,761

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:417735 3 PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER OPERATIONS *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	43,116		0	0	0	0	0	43,116
DITS	2,570,884		0	345,000	300,000	420,000	0	3,635,884
DS	200,000		0	0	0	0	0	200,000
LF	0	368,500	0	0	0	0	0	368,500
NH	638,225		0	0	0	0	0	638,225
NHPP	3,571,775		0	0	0	0	0	3,571,775
SU	1,217,364		0	0	0	0	0	1,217,364
TOTAL 417735 3	8,241,364	368,500	345,000	300,000	420,000	420,000	0	9,674,864
TOTAL PROJECT:	8,241,364	368,500	345,000	300,000	420,000	420,000	0	9,674,864

ITEM NUMBER:438797 1 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	830		0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH	6,586		0	0	0	0	0	6,586
PLH	165,741		0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,427		0	0	0	0	0	1,427
DS	239		0	0	0	0	0	239
PLH	1,944		0	0	0	0	0	1,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	9,058,430	371,747	345,000	300,000	420,000	420,000	0	10,495,177
TOTAL MISCELLANEOUS	9,058,430	371,747	345,000	300,000	420,000	420,000	0	10,495,177

GRAND TOTAL 1,776,799,505 287,872,626 33,719,899 80,176,184 18,943,196 304,627,522 2,740,000 2,504,878,932