

**Section J - Amendments**

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Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
<b>SR 224 (KINGSLEY AVE) FROM ORANGE PARK HIGH SCHOOL TO SMITH STREET - 4307581***</b>							<b>*Non-SIS*</b>	
<b>TRAFFIC SIGNAL UPDATE</b>						<b>Amendment No: 1</b>	<b>Length: 2.483MI</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 8/11/2016</b>		
PE	DIH	531	0	0	0	0	531	
RRU	DS	57,516	0	0	0	0	57,516	
CST	DS	1,599,249	0	0	0	0	1,599,249	
ROW	DDR	80,471	0	0	0	0	80,471	
CST	DDR	83,025	0	0	0	0	83,025	
ROW	DS	63,271	0	0	0	0	63,271	
ROW	DIH	36,426	0	0	0	0	36,426	
CST	DIH	0	0	5,681	5,828	0	11,509	
<b>Total</b>		<b>1,920,489</b>	<b>0</b>	<b>5,681</b>	<b>5,828</b>	<b>0</b>	<b>1,931,998</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>828,578</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>		<i>2,760,576</i>

<b>SR 116 (WONDERWOOD) AT GATELY OAKS - 2092208***</b>							<b>*Non-SIS*</b>	
<b>INSPECT CONSTRUCTION PROJS.</b>						<b>Amendment No: 2</b>	<b>Length: .099MI</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 8/11/2016</b>		
CST	DIH	4,160	0	0	0	0	4,160	
<b>Total</b>		<b>4,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,160</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>		<i>4,160</i>

<b>SR 10 (US 90) AT SR 200 (US 301) - 2093792***</b>							<b>*SIS*</b>	
<b>INSPECT CONSTRUCTION PROJS.</b>						<b>Amendment No: 3</b>	<b>Length: .100MI</b>	
		<b>Responsible Agency: FDOT</b>				<b>Amendment Approval Date: 8/11/2016</b>		
CST	DIH	450	0	0	0	0	450	
<b>Total</b>		<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>		<i>450</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
<b>SR 111 (CASSAT AVE) FROM SR 21 (BLANDING BLVD) TO EDGEWOOD AVE - 2095652***</b>							<b>*Non-SIS*</b>	
<b>TRAFFIC SIGNAL UPDATE</b>					<b>Amendment No: 5</b>			
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>			
PE	DIH	35,202	0	0	0	0	<b>35,202</b>	
ROW	DIH	45,543	43,000	42,809	34,648	30,000	<b>196,000</b>	
ROW	DDR	148,212	659,071	590,160	525,000	1,060,614	<b>2,983,057</b>	
ROW	DS	0	340,929	0	0	0	<b>340,929</b>	
RRU	LF	0	0	0	500,000	0	<b>500,000</b>	
CST	DIH	0	0	0	175,380	0	<b>175,380</b>	
CST	DDR	0	0	0	484,426	0	<b>484,426</b>	
<b>Total</b>		<b>228,957</b>	<b>1,043,000</b>	<b>632,969</b>	<b>1,719,454</b>	<b>1,090,614</b>	<b>4,714,994</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>300,767</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>5,015,761</i>

<b>I-95 (SR 9) AT SR 115 (SOUTHSIDE BLVD) - 2096221***</b>							<b>*SIS*</b>	
<b>MISCELLANEOUS STRUCTURE</b>					<b>Amendment No: 6 Length: .136MI</b>			
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>			
PE	DIH	2,650	0	0	0	0	<b>2,650</b>	
<b>Total</b>		<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,650</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>2,650</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD - 4084943***</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 7</b>		
					<b>Amendment Approval Date: 8/11/2016</b>		
PE	SA	815	0	0	0	0	<b>815</b>
ROW	TALU	374	0	0	0	0	<b>374</b>
PE	TALU	338,419	0	0	0	0	<b>338,419</b>
<b>Total</b>		<b>339,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339,608</b>
<i>Prior Cost &lt; 2016/17</i>		<i>35,197</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>374,805</i>

<b>SR 15 (US 17/MAIN ST) FROM RICHARDSON ROAD TO SOUTEL DRIVE - 4234101***</b>							<b>*Non-SIS*</b>
<b>DRAINAGE IMPROVEMENTS</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 8 Length: .446MI</b>		
					<b>Amendment Approval Date: 8/11/2016</b>		
PE	DIH	3,763	0	0	0	0	<b>3,763</b>
<b>Total</b>		<b>3,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,763</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,763</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
<b>SR 15 (KINGS RD) FROM CLEVELAND ST TO MARTIN LUTHER KING - 4305601***</b>							<b>*Non-SIS*</b>	
<b>RESURFACING</b>							<b>Amendment No: 9 Length: 2.645MI</b>	
		<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>	
PE	DIH	3,565	0	0	0	0	<b>3,565</b>	
RRU	LF	2,188,797	0	0	0	0	<b>2,188,797</b>	
CST	LF	25,850	0	0	0	0	<b>25,850</b>	
CST	DIH	59,063	0	0	0	0	<b>59,063</b>	
CST	DDR	55,636	0	0	0	0	<b>55,636</b>	
CST	NHRE	2,968,787	0	0	0	0	<b>2,968,787</b>	
CST	ACSA	701,998	0	0	0	0	<b>701,998</b>	
<b>Total</b>		<b>6,003,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,003,696</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>2,200,926</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>		<i>8,204,622</i>

<b>SR 105 (HECKSCHER DR) AT BROWNS CREEK BRIDGE #720059 - 4320131***</b>							<b>*Non-SIS*</b>	
<b>PD&amp;E/EMO STUDY</b>							<b>Amendment No: 10 Length: .143MI</b>	
		<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>	
PDE	DIH	12,501	0	0	0	0	<b>12,501</b>	
<b>Total</b>		<b>12,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,501</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>		<i>12,501</i>

<b>SR 212 (BEACH BLVD) FROM PARENTAL HOME ROAD TO CORTEZ ROAD - 4324041***</b>							<b>*Non-SIS*</b>	
<b>TRAFFIC SIGNAL UPDATE</b>							<b>Amendment No: 11 Length: 3.110MI</b>	
		<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>	
PE	DIH	188,030	2,300	0	0	0	<b>190,330</b>	
PE	DDR	0	1,020,000	0	0	0	<b>1,020,000</b>	
<b>Total</b>		<b>188,030</b>	<b>1,022,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,210,330</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>		<i>1,210,330</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>SR 105 (HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD - 4328181***</b>							<b>*SIS*</b>
<b>LANDSCAPING</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 12 Length: .614MI</b>	
						<b>Amendment Approval Date: 8/11/2016</b>	
PE	DIH	6,101	0	0	0	0	<b>6,101</b>
<b>Total</b>		<b>6,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,101</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,101</i>

<b>I-95 (SR 9) at I-10 INTERCHANGE OPERATIONAL IMPROVEMENT - 4330361***</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 13 Length: 4.049MI</b>	
						<b>Amendment Approval Date: 8/11/2016</b>	
DSB	DIH	85,202	31,591	0	0	0	<b>116,793</b>
DSB	ACNP	4,873,450	0	0	0	0	<b>4,873,450</b>
PE	DIH	6,637	0	0	0	0	<b>6,637</b>
ROW	ACNP	660,198	0	0	0	0	<b>660,198</b>
ROW	DDR	1,849,942	487,187	400,000	0	0	<b>2,737,129</b>
ENV	DDR	200,000	0	0	0	0	<b>200,000</b>
DSB	DI	121,565,278	0	0	0	0	<b>121,565,278</b>
RRU	LF	179,322	0	0	0	0	<b>179,322</b>
ROW	DIH	25,689	10,000	0	0	0	<b>35,689</b>
RRU	DI	500,000	0	0	0	0	<b>500,000</b>
PDE	DIH	6,486	0	0	0	0	<b>6,486</b>
PE	DI	914,025	0	0	0	0	<b>914,025</b>
INC	DI	0	2,000,000	0	0	0	<b>2,000,000</b>
<b>Total</b>		<b>130,866,229</b>	<b>2,528,778</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>133,795,007</b>
<i>Prior Cost &lt; 2016/17</i>		<i>19,312,728</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>153,107,735</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
<b>I-95 (SR 9) FROM SOUTH OF I-296 INTERCHANGE TO OWENS ROAD - 4337761***</b>							<b>*SIS*</b>	
<b>SIGNING/PAVEMENT MARKINGS</b>					<b>Amendment No: 14 Length: 4.808MI</b>			
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>			
PE	DIH	6,201	0	0	0	0	<b>6,201</b>	
<b>Total</b>		<b>6,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,201</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>7,658</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>13,859</i>

<b>I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TO LL OPERATIONS - 4352531***</b>							<b>*Non-SIS*</b>	
<b>TOLL COLLECTION</b>					<b>Amendment No: 15</b>			
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>			
OPS	TOBJ	170,000	175,000	182,000	188,000	121,000	<b>836,000</b>	
<b>Total</b>		<b>170,000</b>	<b>175,000</b>	<b>182,000</b>	<b>188,000</b>	<b>121,000</b>	<b>836,000</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>836,000</i>

<b>I-295 EXPRESS TOLL OPERATIONS FROM JT BUTLER BLVD TO SR 9B - 4352532***</b>							<b>*Non-SIS*</b>	
<b>TOLL COLLECTION</b>					<b>Amendment No: 16</b>			
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>			
OPS	TOBJ	76,000	203,000	375,000	425,000	400,000	<b>1,479,000</b>	
<b>Total</b>		<b>76,000</b>	<b>203,000</b>	<b>375,000</b>	<b>425,000</b>	<b>400,000</b>	<b>1,479,000</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>1,479,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
<b>SR 10 RAMPS NB &amp; SB KERNAN RD INST SIGNAL HEADS - 4356401***</b>							<b>*Non-SIS*</b>	
<b>TRAFFIC SIGNALS</b>							<b>Amendment No: 17 Length: 10.016MI</b>	
		<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>	
PE	DIH	5,501	0	0	0	0	<b>5,501</b>	
	<b>Total</b>	<b>5,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,501</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,501</i>	
<b>I-95 (SR 9) NEAR US 1 &amp; FEC RR BRIDGE - 4357971***</b>							<b>*Non-SIS*</b>	
<b>PRELIMINARY ENGINEERING</b>							<b>Amendment No: 18 Length: .100MI</b>	
		<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>	
PE	DIH	11,001	0	0	0	0	<b>11,001</b>	
	<b>Total</b>	<b>11,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,001</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,001</i>	
<b>PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT - 4388761***</b>							<b>*Non-SIS*</b>	
<b>OTHER ITS</b>							<b>Amendment No: 19 Length: .120MI</b>	
		<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>	
PE	DIH	3,556	0	0	0	0	<b>3,556</b>	
CST	ACSU	892,534	0	0	0	0	<b>892,534</b>	
CST	CM	800,784	0	0	0	0	<b>800,784</b>	
	<b>Total</b>	<b>1,696,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,696,874</b>	
<i>Prior Cost &lt; 2016/17</i>		<i>5,443</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,702,317</i>	



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>EGANS CREEK HYDROLOGICAL STUDY &amp; WATER QUALITY MONITORING - 2107052***</b>							<b>*Non-SIS*</b>
<b>PD&amp;E/EMO STUDY</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 20 Length: .210MI</b>	<b>Amendment Approval Date: 8/11/2016</b>
PDE	DIH	10,401	0	0	0	0	<b>10,401</b>
<b>Total</b>		<b>10,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,401</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,401</i>
<b>I-95 (SR 9) FROM DUVAL CO TO SR 15 (US 17) - 4274751***</b>							<b>*SIS*</b>
<b>ITS FREEWAY MANAGEMENT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 21</b>	<b>Amendment Approval Date: 8/11/2016</b>
CST	DITS	6,671,704	0	0	0	0	<b>6,671,704</b>
PE	DIH	92,007	93,123	0	0	0	<b>185,130</b>
PE	DITS	760,000	0	0	0	0	<b>760,000</b>
CST	DIH	51,251	10,530	5,410	0	0	<b>67,191</b>
<b>Total</b>		<b>7,574,962</b>	<b>103,653</b>	<b>5,410</b>	<b>0</b>	<b>0</b>	<b>7,684,025</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,684,025</i>
<b>SR 5 (US 1) FROM LEWIS POINT ROAD TO SR 207 - 4324061***</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNAL UPDATE</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 22 Length: 2.055MI</b>	<b>Amendment Approval Date: 8/11/2016</b>
PE	DIH	445,365	1,000	0	0	0	<b>446,365</b>
PE	DDR	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>445,365</b>	<b>1,001,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,446,365</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,446,365</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>JIA DESIGN &amp; CONST FED INSP STA MODIFICAITON PFL794 - 4326401***</b>							<b>*SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>					<b>Amendment No: 23</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	LF	420,000	0	0	0	0	<b>420,000</b>
CAP	FAA	2,160,000	0	0	0	0	<b>2,160,000</b>
<b>Total</b>		<b>2,580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,580,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,580,000</i>
<b>JAX - JTC CONVENTION CENTER 5309 CONSTRUCTION (FTA &amp; LF) - 2174174***</b>							<b>*Non-SIS*</b>
<b>INTERMODAL HUB CAPACITY</b>					<b>Amendment No: 24 Length: 1.606MI</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	FTA	60,000,000	0	0	0	0	<b>60,000,000</b>
CAP	LF	60,000,000	0	0	0	0	<b>60,000,000</b>
<b>Total</b>		<b>120,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>120,000,000</i>
<b>FACILITIES FOR THE SHIPMENT OF LIQUIFIED NATURAL GAS THRU SEAPORTS - 4393421***</b>							<b>*Non-SIS*</b>
<b>SEAPORT INTERMODAL LOGISTICS CTR</b>					<b>Amendment No: 25</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	DPTO	2,500,000	0	0	0	0	<b>2,500,000</b>
<b>Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,500,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>PORT OF FERNADINA PURCHASE GANTRY CONTAINER CRANES - 4232211***</b>							<b>*SIS*</b>
<b>SEAPORT CAPACITY PROJECT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 26</b>		
					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	LF	200	0	0	0	0	200
<b>Total</b>		<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>200</i>
<b>JTA SECTION 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: JTA</b>			<b>Amendment No: 27</b>		
					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	FTA	26,402,891	9,510,921	9,691,808	9,691,808	9,706,808	65,004,236
CAP	LF	6,600,733	2,377,088	2,422,960	2,422,960	2,426,710	16,250,451
<b>Total</b>		<b>33,003,624</b>	<b>11,888,009</b>	<b>12,114,768</b>	<b>12,114,768</b>	<b>12,133,518</b>	<b>81,254,687</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>81,254,687</i>
<b>JTA SECTION 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: JTA</b>			<b>Amendment No: 28</b>		
					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	FTA	14,219,520	3,653,369	3,703,588	3,703,588	3,703,588	28,983,653
CAP	LF	3,554,709	913,345	925,900	925,900	925,901	7,245,755
<b>Total</b>		<b>17,774,229</b>	<b>4,566,714</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,489</b>	<b>36,229,408</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>36,229,408</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>JTA SECTION 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: JTA</b>				<b>Amendment No: 29</b>	<b>Amendment Approval Date: 8/11/2016</b>
CAP	FTA	2,680,936	1,205,652	1,205,652	1,205,652	1,205,652	<b>7,503,544</b>
CAP	LF	670,234	301,413	301,413	301,413	301,413	<b>1,875,886</b>
<b>Total</b>		<b>3,351,170</b>	<b>1,507,065</b>	<b>1,507,065</b>	<b>1,507,065</b>	<b>1,507,065</b>	<b>9,379,430</b>
<i>Prior Cost &lt; 2016/17</i>		<i>12,498,134</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>21,877,564</i>
<b>JTA SECTION 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: JTA</b>				<b>Amendment No: 30</b>	<b>Amendment Approval Date: 8/11/2016</b>
CAP	FTA	3,508,074	1,896,694	1,900,341	1,900,341	1,900,341	<b>11,105,791</b>
CAP	LF	877,019	474,241	475,086	475,086	475,086	<b>2,776,518</b>
<b>Total</b>		<b>4,385,093</b>	<b>2,370,935</b>	<b>2,375,427</b>	<b>2,375,427</b>	<b>2,375,427</b>	<b>13,882,309</b>
<i>Prior Cost &lt; 2016/17</i>		<i>5,212,280</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,094,589</i>
<b>JTA FED SECTION 5309 EARMARK BUS RAPID TRANSIT SYSTEM - 4243671***</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>		<b>Responsible Agency: JTA</b>				<b>Amendment No: 31</b>	<b>Amendment Approval Date: 8/11/2016</b>
CAP	FTA	9,329,600	0	0	0	0	<b>9,329,600</b>
CAP	LF	2,810,400	0	0	0	0	<b>2,810,400</b>
<b>Total</b>		<b>12,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,140,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,140,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>JTA SECTION 5339 BUS AND BUS FACILITIES - 4337151***</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>		<b>Responsible Agency: JTA</b>			<b>Amendment No: 32</b>		
					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	FTA	5,001,305	1,393,230	1,393,230	1,393,230	1,393,230	<b>10,574,225</b>
CAP	LF	1,866,539	348,308	348,308	348,308	348,308	<b>3,259,771</b>
<b>Total</b>		<b>6,867,844</b>	<b>1,741,538</b>	<b>1,741,538</b>	<b>1,741,538</b>	<b>1,741,538</b>	<b>13,833,996</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,833,996</i>
<b>JTA SECTION 5337 STATE OF GOOD REPAIR - 4337161***</b>							<b>*Non-SIS*</b>
<b>TRANSIT IMPROVEMENT</b>		<b>Responsible Agency: JTA</b>			<b>Amendment No: 33</b>		
					<b>Amendment Approval Date: 8/11/2016</b>		
OPS	LF	453,772	158,058	158,058	158,058	158,058	<b>1,086,004</b>
OPS	FTA	1,815,084	632,232	632,223	632,223	632,223	<b>4,343,985</b>
<b>Total</b>		<b>2,268,856</b>	<b>790,290</b>	<b>790,281</b>	<b>790,281</b>	<b>790,281</b>	<b>5,429,989</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,429,989</i>
<b>ST JOHNS RIVER FERRY FTA FY13/14 PASS FERRY DISCRETIONARY FUND - 4363201***</b>							<b>*Non-SIS*</b>
<b>FERRY BOAT/WATER TAXI</b>		<b>Responsible Agency: JTA</b>			<b>Amendment No: 34</b>		
					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	FTA	9,973,099	0	0	0	0	<b>9,973,099</b>
CAP	LF	2,500,000	0	0	0	0	<b>2,500,000</b>
<b>Total</b>		<b>12,473,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,473,099</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,473,099</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>NORTH FLORIDA TPO REGIONAL EV CHARGING STATION DEPLOYMENT - 4389641***</b>							<b>*Non-SIS*</b>
<b>MISCELLANEOUS CONSTRUCTION</b>					<b>Amendment No: 35</b>		
<b>Responsible Agency: NORTH FLORIDA</b>					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	CM	459,921	0	0	0	0	<b>459,921</b>
<b>Total</b>		<b>459,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459,921</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>459,921</i>
<b>JAXPORT CLEAN TRUCK PROGRAM/ NFTPPO ALT FUELS PROGRAM - 4389671***</b>							<b>*Non-SIS*</b>
<b>MISCELLANEOUS CONSTRUCTION</b>					<b>Amendment No: 36</b>		
<b>Responsible Agency: NORTH FLORIDA</b>					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	CM	200,000	0	0	0	0	<b>200,000</b>
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>200,000</i>
<b>ST JOHNS COUNTY FED 5307 OPERATING GRANT - 4067898***</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>					<b>Amendment No: 37</b>		
<b>Responsible Agency: Managed by ST.</b>					<b>Amendment Approval Date: 8/11/2016</b>		
CAP	FTA	1,356,674	750,365	789,000	789,000	789,000	<b>4,474,039</b>
CAP	LF	1,356,674	750,365	789,000	789,000	789,000	<b>4,474,039</b>
<b>Total</b>		<b>2,713,348</b>	<b>1,500,730</b>	<b>1,578,000</b>	<b>1,578,000</b>	<b>1,578,000</b>	<b>8,948,078</b>
<i>Prior Cost &lt; 2016/17</i>		<i>2,369,944</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,318,022</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>ST JOHNS COUNTY FED 5307 CAPITAL GRANT - 4292031***</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>Responsible Agency: Managed by ST.</b>				<b>Amendment No: 38</b>	
						<b>Amendment Approval Date: 8/11/2016</b>	
CAP	FTA	929,666	514,191	580,373	646,555	646,535	<b>3,317,320</b>
CAP	LF	232,416	128,548	145,093	161,639	161,639	<b>829,335</b>
<b>Total</b>		<b>1,162,082</b>	<b>642,739</b>	<b>725,466</b>	<b>808,194</b>	<b>808,174</b>	<b>4,146,655</b>
<i>Prior Cost &lt; 2016/17</i>		<i>2,550,611</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>6,697,266</i>
<b>HOWELL DR./RIBAUT RIVER BRIDGE - 4152501****</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 39</b>	
						<b>Amendment Approval Date: 10/13/16</b>	
RRU	LF	63,121	0	0	0	0	<b>63,121</b>
RRU	ACBZ	210,764	0	0	0	0	<b>210,764</b>
<b>Total</b>		<b>273,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,885</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>273,885</i>
<b>103RD ST (SR 134) AT @ I-295 NB &amp; SB @FIRESTONE - 4343371****</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 40</b>	
						<b>Amendment Approval Date: 10/13/16</b>	
RRU	HSP	60,890	0	0	0	0	<b>60,890</b>
<b>Total</b>		<b>60,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,890</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>60,890</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>I-295 (SR 9A) FROM BUCKMAN BRIDGE (SR 13) TO US 17 (SR 15) - 4395241****</b>							<b>*Non-SIS*</b>
<b>ARTERIAL TRAFFIC MGMT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 41</b>	
						<b>Amendment Approval Date: 10/13/16</b>	
PE	HSP	725,476	0	0	0	0	<b>725,476</b>
<b>Total</b>		<b>725,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725,476</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>725,476</i>
<b>US 17 IN CLAY AND DUVAL COUNTIES - 4372941****</b>							<b>*Non-SIS*</b>
<b>TRAFFIC OPS IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>				<b>Amendment No: 42</b>	
						<b>Amendment Approval Date: 10/13/16</b>	
CAP	ACSU	200,000	0	0	0	0	<b>200,000</b>
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>200,000</i>
<b>JACKSONVILLE JTA BRT EAST CORRIDOR (PHASE 4) - 4300364****</b>							<b>*Non-SIS*</b>
		<b>Responsible Agency: JTA</b>				<b>Amendment No: 43</b>	
						<b>Amendment Approval Date: 10/13/16</b>	
CAP	NSTP	2,750,000	0	0	0	0	<b>2,750,000</b>
CAP	JTA	2,750,000	0	0	0	0	<b>2,750,000</b>
CST	NSTP	0	5,715,102	0	0	0	<b>5,715,102</b>
CST	JTA	0	5,715,101	0	0	0	<b>5,715,101</b>
<b>Total</b>		<b>5,500,000</b>	<b>11,430,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,930,203</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,930,203</i>



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>DUVAL AND PECAN PARK RD IMPROVEMENTS - 4397341****</b>							<b>*Non-SIS*</b>
<b>ADD LANES &amp; RECONSTRUCT</b>					<b>Amendment No: 44</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 11/10/16</b>		
CST	SED	2,800,000	0	0	0	0	<b>2,800,000</b>
CST	ACSA	1,000	0	0	0	0	<b>1,000</b>
<b>Total</b>		<b>2,801,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,801,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,801,000</i>

<b>103RD STREET (SR 134) FROM SHINDLER DR TO CATOMA ST - 4397821****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>					<b>Amendment No: 45</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	113,500	0	0	0	0	<b>113,500</b>
<b>Total</b>		<b>113,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>113,500</i>

<b>BEACH BLVD (US 90/SR212) FROM SCHUMACHER AVE. TO 8TH ST. - 4397831****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>					<b>Amendment No: 46</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	212,500	0	0	0	0	<b>212,500</b>
<b>Total</b>		<b>212,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>212,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>BLANDING BLVD (SR 21) FROM ARGYLE FOREST RD. TO PARK ST. - 4397841****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 47</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	124,500	0	0	0	0	<b>124,500</b>
<b>Total</b>		<b>124,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>124,500</i>
<b>WEST UNION ST (SR 139) FROM DAVIS ST TO NORTH LAURA ST - 4397861****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 48</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	75,000	0	0	0	0	<b>75,000</b>
<b>Total</b>		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>75,000</i>
<b>SAN JOSE BLVD (SR 13) @ PRUDENTIAL DR - 4397881****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 49</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	36,500	0	0	0	0	<b>36,500</b>
<b>Total</b>		<b>36,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>36,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>MAIN ST (US 17/SR 5) FROM BUSCH DR TO MAX LEGGETT PKWY - 4397891****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 50</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	67,000	0	0	0	0	<b>67,000</b>
<b>Total</b>		<b>67,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>67,000</i>
<b>SR 211 FROM WOODMERE ST. TO 30TH ST - 4397901****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 51</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	138,500	0	0	0	0	<b>138,500</b>
<b>Total</b>		<b>138,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>138,500</i>
<b>E UNION ST (SR 139) FROM NORTH NEWMAN ST TO NORTH LIBERTY ST - 4397911****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 52</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	44,500	0	0	0	0	<b>44,500</b>
<b>Total</b>		<b>44,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>44,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>SOUTHSIDE BLVD (SR 115) FROM IVEY RD. TO N MAIN ST (US 1/SR 5) - 4397921****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 53</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	75,000	0	0	0	0	<b>75,000</b>
<b>Total</b>		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>75,000</i>
<b>SAN JUAN AVE (SR 128) FROM JAMMES RD. TO US 17(SR 15) - 4397931****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 54</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	69,500	0	0	0	0	<b>69,500</b>
<b>Total</b>		<b>69,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>69,500</i>
<b>UNIVERSITY BLVD (SR 109) FROM SR 13 TO CORONET LN - 4397951****</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 55</b>		
					<b>Amendment Approval Date: 11/10/2016</b>		
PE	HSP	113,500	0	0	0	0	<b>113,500</b>
<b>Total</b>		<b>113,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>113,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>SR 103 (LANE AVE.) RR SIGNAL UPGRADE CROSSING NO. 620619F - 4405291*****</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 56</b>		
					<b>Amendment Approval Date: 12/8/2016</b>		
RRU	RHH	796,759	0	0	0	0	<b>796,759</b>
<b>Total</b>		<b>796,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>796,759</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>796,759</i>
<b>SR 103 (LANE AVE.) RR SIGNAL UPGRADE CROSSING NO. 620619F - 4405291*****</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 57</b>		
					<b>Amendment Approval Date: 12/8/2016</b>		
RRU	RHH	425,404	0	0	0	0	<b>425,404</b>
<b>Total</b>		<b>425,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,404</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>425,404</i>
<b>SR 111 (EDGEWOOD AVE.)RR SIGNAL UPGRADE CROSSING NO. 621275X - 4405351*****</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 58</b>		
					<b>Amendment Approval Date: 12/8/2016</b>		
RRU	RHH	561,033	0	0	0	0	<b>561,033</b>
<b>Total</b>		<b>561,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>561,033</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>561,033</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>MONCRIEF RD. RR SIGNAL UPGRADE CROSSING NO. 620753S - 4405341*****</b>							<b>*Non-SIS*</b>
<b>RAIL SAFETY PROJECT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 59</b>		
					<b>Amendment Approval Date: 12/8/2016</b>		
RRU	RHH	438,989	0	0	0	0	<b>438,989</b>
<b>Total</b>		<b>438,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>438,989</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>438,989</i>
<b>FIRST COAST EXPRESSWAY (SR 23) SOUTH OF US 17 TO NORTH OF SR 16 - 4229385*****</b>							<b>*Non-SIS*</b>
<b>NEW ROAD CONSTRUCTION</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 60</b>		
					<b>Amendment Approval Date: 12/8/2016</b>		
RRU	DI	1,000,000	0	0	0	0	<b>1,000,000</b>
RRU	ACNP	25,000	0	0	0	0	<b>25,000</b>
<b>Total</b>		<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,025,000</i>
<b>I-95 (SR9/SR115) FROM MONCRIEF CREEK TO SR 111 - 4398001*****</b>							<b>*SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 61</b>		
					<b>Amendment Approval Date: 2/9/2017</b>		
PE	ACNP	16,912	0	0	0	0	<b>16,912</b>
<b>Total</b>		<b>16,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,912</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,912</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>I-95 (SR 9) FROM FLAGLER COUNTY LINE TO SR 207 - 4346191****</b>							<b>*SIS*</b>
<b>RESURFACING</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 62</b>		
					<b>Amendment Approval Date: 2/9/2017</b>		
PE	ACNP	53,054	0	0	0	0	<b>53,054</b>
<b>Total</b>		<b>53,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,054</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>53,054</i>
<b>ST. JOHNS RIVER FERRY - 4109698*****</b>							<b>*Non-SIS*</b>
<b>CONST &amp; REHAB OF DOCK/RAMP</b>		<b>Responsible Agency: JTA</b>			<b>Amendment No: 63</b>		
					<b>Amendment Approval Date: 2/9/2017</b>		
CST	FTA	1,201,283	0	0	0	0	<b>1,201,283</b>
<b>Total</b>		<b>1,201,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,201,283</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,201,283</i>
<b>SR 207 RAIL TRAIL FROM MAIN ST (HASTINGS) TO SR 207 (SPUDS) - 2102868*****</b>							<b>*Non-SIS*</b>
<b>BIKE PATH/TRAIL</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 64</b>		
					<b>Amendment Approval Date: 3/9/17</b>		
CST	TLWR	3,588,834	0	0	0	0	<b>3,588,834</b>
CST	TALU	308,269	0	0	0	0	<b>308,269</b>
<b>Total</b>		<b>3,897,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,897,103</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,897,103</i>
<b>CR 209 FROM HENLEY RD TO CR 315B @ SANDRIDGE RD (CR 739B) - 4395111****</b>							<b>*Non-SIS*</b>
<b>PAVE SHOULDERS</b>		<b>Responsible Agency: CLAY CO.</b>			<b>Amendment No: 65</b>		
					<b>Amendment Approval Date: 4/13/2017</b>		
PE	HSP	0	207,500	0	0	0	<b>207,500</b>
<b>Total</b>		<b>0</b>	<b>207,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,500</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>207,500</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>EDISON AVE /MCCOY'S BRIDGE NO. 724080 - 4092671****</b>							<b>*Non-SIS*</b>
<b>BRIDGE REPLACEMENT</b>					<b>Amendment No: 66</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 4/13/2017</b>		
RRU	ACBZ	0	184,787	0	0	0	<b>184,787</b>
<b>Total</b>		<b>0</b>	<b>184,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,787</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>184,787</i>
<b>PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK - 4387972****</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>					<b>Amendment No: 67</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 4/13/2017</b>		
ROW	SA	750	0	0	0	0	<b>750</b>
<b>Total</b>		<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>750</i>
<b>I-95 (SR 9) AT US 1 (SR 115)/MLK / 20TH ST EXPWY - 4338991****</b>							<b>*SIS*</b>
<b>INTERCHANGE - ADD LANES</b>					<b>Amendment No: 68</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 4/13/2017</b>		
PDE	DS	485,000	0	0	0	0	<b>485,000</b>
PDE	REPE	195,480	0	0	0	0	<b>195,480</b>
PDE	DIH	1,000	0	0	0	0	<b>1,000</b>
<b>Total</b>		<b>681,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681,480</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>681,480</i>



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>BEACH BLVD (US 90 / SR 212) FROM SOUTHSIDE BLVD TO EVE DR - 4393681****</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 69</b>		
					<b>Amendment Approval Date: 4/13/2017</b>		
PE	DIH	500	0	0	0	0	500
PE	HSP	1,000	872,291	0	0	0	873,291
<b>Total</b>		<b>1,500</b>	<b>872,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>873,791</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>873,791</i>

<b>CR 108 FROM MIDDLE RD TO US 17 - 4394961****</b>							<b>*Non-SIS*</b>
<b>SAFETY PROJECT</b>		<b>Responsible Agency: NASSAU CO.</b>			<b>Amendment No: 70</b>		
					<b>Amendment Approval Date: 4/13/17</b>		
PE	HSP	0	686,942	0	0	0	686,942
<b>Total</b>		<b>0</b>	<b>686,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,942</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>686,942</i>

<b>US 1 (SR 5) AT RAY RD INTERSECTION - 4375591****</b>							<b>*Non-SIS*</b>
<b>TRAFFIC SIGNALS</b>		<b>Responsible Agency: FDOT</b>			<b>Amendment No: 71</b>		
CST	HSP	0	549,332	0	0	0	549,332
<b>Total</b>		<b>0</b>	<b>549,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549,332</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>549,332</i>

<b>CR 13 FROM CR 208 TO SR 16 EAST - 4376281****</b>							<b>*Non-SIS*</b>
<b>PAVE SHOULDERS</b>		<b>Responsible Agency: St. JOHNS CO.</b>			<b>Amendment No: 72</b>		
					<b>Amendment Approval Date: 4/13/17</b>		
PE	HSP	0	321,040	0	0	0	321,040
<b>Total</b>		<b>0</b>	<b>321,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,040</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>321,040</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>WILDWOOD DR AT US 1 - 4394701****</b>							<b>*Non-SIS*</b>
<b>INTERSECTION IMPROVEMENT</b>		<b>Responsible Agency: St. JOHNS CO.</b>			<b>Amendment No: 73</b>		
					<b>Amendment Approval Date: 4/13/2017</b>		
PE	HSP	0	308,000	0	0	0	<b>308,000</b>
<b>Total</b>		<b>0</b>	<b>308,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>308,000</i>
<b>CLAY CO COA SECTION 5310 - 4389601****</b>							<b>*Non-SIS*</b>
<b>TRANSIT OPERATING ASSISTANCE</b>		<b>Responsible Agency: Clay Co. COA</b>			<b>Amendment No: 74</b>		
					<b>Amendment Approval Date: 6/8/2017</b>		
OPS	LF	200,000	0	0	0	0	<b>200,000</b>
OPS	FTA	200,000	0	0	0	0	<b>200,000</b>
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>400,000</i>
<b>CLAY COUNTY COA SECTION 5310 - 4358701****</b>							<b>*Non-SIS*</b>
<b>TRANSIT OPERATING ASSISTANCE</b>		<b>Responsible Agency: Clay Co. COA</b>			<b>Amendment No: 75</b>		
					<b>Amendment Approval Date: 6/8/2017</b>		
OPS	LF	20,000	0	0	0	0	<b>20,000</b>
OPS	FTA	20,000	0	0	0	0	<b>20,000</b>
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>40,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>CLAY CO COA SECTION 5310 - 4352102****</b>							<b>*Non-SIS*</b>
<b>TRANSIT CAPITAL ASSISTANCE</b>					<b>Amendment No: 76</b>		
<b>Responsible Agency: Clay Co. COA</b>					<b>Amendment Approval Date: 6/8/2017</b>		
CAP	FTA	141,704	0	0	0	0	<b>141,704</b>
CAP	LF	17,713	0	0	0	0	<b>17,713</b>
CAP	DU/DPTO	17,713	0	0	0	0	<b>17,713</b>
<b>Total</b>		<b>177,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177,130</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>177,130</i>
<b>US 301 (SR 200) FROM BRADFORD C/L TO NORTH OF CR 218 - 4303524****</b>							<b>*Non-SIS*</b>
<b>MISCELLANEOUS CONSTRUCTION</b>					<b>Amendment No: 77</b>		
<b>Responsible Agency: FDOT</b>					<b>Amendment Approval Date: 6/8/2017</b>		
PE	ACNP	84,479	0	0	0	0	<b>84,479</b>
<b>Total</b>		<b>84,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,479</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>84,479</i>
<b>ARC JACKSONVILLE SECTION 5310 OPERATING ASSISTANCE - 4358721****</b>							<b>*Non-SIS*</b>
<b>TRANSIT OPERATING ASSISTANCE</b>					<b>Amendment No: 78</b>		
<b>Responsible Agency: ARC Jacksonville</b>					<b>Amendment Approval Date: 6/8/2017</b>		
OPS	DU	98,844	0	0	0	0	<b>98,844</b>
OPS	LF	98,844	0	0	0	0	<b>98,844</b>
<b>Total</b>		<b>197,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,688</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>197,688</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>JTA SECTION 5310 CAPITAL ASSISTANCE - 4352102*****</b>							<b>*Non-SIS*</b>
<b>TRANSIT CAPITAL ASSISTANCE</b>		<b>Responsible Agency: JTA</b>				<b>Amendment No: 79</b>	<b>Amendment Approval Date: 6/8/2017</b>
CAP	FTA	331,496	0	0	0	0	<b>331,496</b>
CAP	LF	41,438	0	0	0	0	<b>41,438</b>
CAP	DU	41,438	0	0	0	0	<b>41,438</b>
<b>Total</b>		<b>414,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>414,372</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>414,372</i>
<b>NASSAU CO COA SECTION 5339 - 4392552*****</b>							<b>*Non-SIS*</b>
<b>TRANSIT CAPITAL ASSISTANCE</b>		<b>Responsible Agency: Nassau Co COA</b>				<b>Amendment No: 80</b>	<b>Amendment Approval Date: 6/8/2017</b>
CAP	FTA	74,900	0	0	0	0	<b>74,900</b>
<b>Total</b>		<b>74,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,900</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>74,900</i>
<b>ST JOHNS CO COA SECTION 5310 - 4358651*****</b>							<b>*Non-SIS*</b>
<b>TRANSIT OPERATING ASSISTANCE</b>		<b>Responsible Agency: St. Johns Co COA</b>				<b>Amendment No: 81</b>	<b>Amendment Approval Date: 6/8/2017</b>
OPS	LF	80,000	0	0	0	0	<b>80,000</b>
OPS	FTA	80,000	0	0	0	0	<b>80,000</b>
<b>Total</b>		<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>160,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>JTA INTERCITY BUS SERVICE OPERATIONS AND CAP SUPPORT - 4166251****</b>							<b>*Non-SIS*</b>
<b>Responsible Agency: JTA</b>				<b>Amendment No: 82</b>			
				<b>Amendment Approval Date: 6/8/2017</b>			
CAP	FTA	1,235,520	0	0	0	0	<b>1,235,520</b>
CAP	FDOT	1,235,520	0	0	0	0	<b>1,235,520</b>
<b>Total</b>		<b>2,471,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,471,040</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,471,040</i>
<b>ST. JOHNS COUNTY SECTION 5339 - 4415221</b>							<b>*Non-SIS*</b>
<b>TRANSIT CAPITAL ASSISTANCE</b>							
<b>Responsible Agency: St. Johns Co COA</b>				<b>Amendment No: 83</b>			
				<b>Amendment Approval Date: 7/20/2017</b>			
CAP	FTA	0	109,413	0	0	0	<b>109,413</b>
CAP	LF	0	21,883	0	0	0	<b>21,883</b>
<b>Total</b>		<b>0</b>	<b>131,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,296</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>131,296</i>
<b>JTA BRT EAST CORRIDOR SECTION 5309 - 4300364</b>							<b>*Non-SIS*</b>
<b>Responsible Agency: JTA</b>				<b>Amendment No: 84</b>			
				<b>Amendment Approval Date: 7/20/2017</b>			
CAP	FTA	0	5,500,000	0	0	0	<b>5,500,000</b>
<b>Total</b>		<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,500,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
<b>JTA BRT EAST CORRIDOR SECTION 5309 - 4300366</b>							<b>*Non-SIS*</b>
<b>Responsible Agency: JTA</b>				<b>Amendment No: 85</b>			
				<b>Amendment Approval Date: 7/20/2017</b>			
CST	FTA	0	11,430,204	0	0	0	<b>11,430,204</b>
CST	LF	0	5,715,101	0	0	0	<b>5,715,101</b>
<b>Total</b>		<b>0</b>	<b>17,145,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,145,305</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>17,145,305</i>

<b>FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES - 4167121</b>							<b>*Non-SIS*</b>
<b>Responsible Agency: JTA</b>				<b>Amendment No: 86</b>			
				<b>Amendment Approval Date: 7/20/2017</b>			
PLN	DU	0	400,000	0	0	0	<b>400,000</b>
PLN	DPTO	0	100,000	0	0	0	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Cost &lt; 2016/17</i>		<i>0</i>	<i>Future Cost &gt; 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>500,000</i>