

# St Johns County Sunshine Bus Transit Asset Management Plan

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## Introduction

St Johns County is located in Northeast Florida, bordered by the scenic Atlantic Ocean and the St. Johns River, with a land area of over 600 square miles. The Board of County Commissioners provides public transportation services through a partnership with the Sunshine Bus Company, a division of the St Johns County Council on Aging. The Sunshine Bus Co. operates a deviated fixed route, and Paratransit services for residents who are transportation disadvantaged and/or are over age 60. The system operates Monday through Saturday between 5:30 AM and 8:05 PM. Areas served include the cities of St. Augustine, St. Augustine Beach, Hastings, Flagler Estates, and the US 1 corridor to Jacksonville. The basic fare is \$1.

The Demand Response door to door service operates by reservation and is available to those qualified as Transportation Disadvantaged, as well as those who qualify for Medicaid non-emergency transportation.

## Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
<b>REVENUE VEHICLES</b>						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A				
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
	BU - Bus	N/A				
	CU - Cutaway Bus	38%	32%	27%	22%	16%
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	N/A				
	MV - Mini-van	20%	20%	20%	20%	20%
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	N/A				
	VN - Van	N/A				
0	N/A					
0	N/A					
0	N/A					
<b>EQUIPMENT</b>						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	100%	50%	50%	50%	
	Steel Wheel Vehicles	N/A				
	Trucks and other Rubber Tire Vehicles	N/A				
	Tire Machine	N/A				
	Tire Balancer	N/A				
	Column Lifts	N/A				
<b>FACILITIES</b>						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	N/A				
	Maintenance	N/A				
	Parking Structures	N/A				
	Passenger Facilities	N/A				
	Transit Center (Adm & Maint)	None 0%	None 0%	None 0%	None 0%	None 0%
	Custom 2	N/A				
Custom 3	N/A					

## Target Setting Methodology

The Sunshine Bus Co. replaces buses once they have met useful life in years and useful life in miles, as well as the condition of the vehicles and expenditures on each vehicle to date. Not all vehicles are replaced at the 5yr/150,000 mile ULB as long as they are in a state of good repair.

The Transit Center is evaluated by County and COA staff each year. This year we utilized the TERM scale.

## Capital Asset Inventory

Please see Appendix A (Asset Register) for the asset inventory listing.

### Asset Inventory Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Value
<b>Revenue Vehicles</b>	<b>43</b>	<b>5.2</b>	<b>131,147</b>	<b>\$92,627.91</b>
<i>AB - Articulated Bus</i>	0	-	-	-
<i>AO - Automobile</i>	0	-	-	-
<i>BR - Over-the-road Bus</i>	0	-	-	-
<i>BU - Bus</i>	0	-	-	-
<i>CU - Cutaway Bus</i>	38	5.5	143,083	\$95,473.68
<i>DB - Double Decked Bus</i>	0	-	-	-
<i>FB - Ferryboat</i>	0	-	-	-
<i>MB - Mini-bus</i>	0	-	-	-
<i>MV - Mini-van</i>	5	2.8	40,433	\$71,000.00
<i>RT - Rubber-tire Vintage Trolley</i>	0	-	-	-
<i>SB - School Bus</i>	0	-	-	-
<i>SV - Sport Utility Vehicle</i>	0	-	-	-
<i>TB - Trolleybus</i>	0	-	-	-
<i>VN - Van</i>	0	-	-	-
	0	-	-	-
	0	-	-	-
	0	-	-	-
<b>Equipment</b>	<b>2</b>	<b>16.5</b>	<b>191,463</b>	<b>\$35,000.00</b>
<i>Non Revenue/Service Automobile</i>	2	16.5	191,463	\$35,000.00
<i>Steel Wheel Vehicles</i>	0	-	-	-
<i>Trucks and other Rubber Tire Vehicles</i>	0	-	-	-
<i>Tire Machine</i>	0	-	-	-
<i>Tire Balancer</i>	0	-	-	-
<i>Column Lifts</i>	0	-	-	-
<b>Facilities</b>	<b>1</b>	<b>11.0</b>	<b>N/A</b>	<b>\$1,369,000.00</b>
<i>Administration</i>	0	-	N/A	-
<i>Maintenance</i>	0	-	N/A	-
<i>Parking Structures</i>	0	-	N/A	-
<i>Passenger Facilities</i>	0	-	N/A	-
<i>Transit Center (Adm &amp; Maint)</i>	1	11.0	N/A	\$1,369,000.00
<i>Custom 2</i>	0	-	N/A	-
<i>Custom 3</i>	0	-	N/A	-

## Condition Assessment

Please see Appendix B (Asset Condition Data) for individual asset condition listing.

### Asset Condition Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg TERM Condition	Avg Value	% At or Past ULB
<b>Revenue Vehicles</b>	<b>43</b>	<b>5.2</b>	<b>131,147</b>	<b>N/A</b>	<b>\$92,627.91</b>	<b>47%</b>
<i>AB - Articulated Bus</i>	0	-	-	N/A	-	-
<i>AO - Automobile</i>	0	-	-	N/A	-	-
<i>BR - Over-the-road Bus</i>	0	-	-	N/A	-	-
<i>BU - Bus</i>	0	-	-	N/A	-	-
<i>CU - Cutaway Bus</i>	38	5.5	143,083	N/A	\$95,473.68	50%
<i>DB - Double Decked Bus</i>	0	-	-	N/A	-	-
<i>FB - Ferryboat</i>	0	-	-	N/A	-	-
<i>MB - Mini-bus</i>	0	-	-	N/A	-	-
<i>MV - Mini-van</i>	5	2.8	40,433	N/A	\$71,000.00	20%
<i>RT - Rubber-tire Vintage Trolley</i>	0	-	-	N/A	-	-
<i>SB - School Bus</i>	0	-	-	N/A	-	-
<i>SV - Sport Utility Vehicle</i>	0	-	-	N/A	-	-
<i>TB - Trolleybus</i>	0	-	-	N/A	-	-
<i>VN - Van</i>	0	-	-	N/A	-	-
	0	-	-	N/A	-	-
	0	-	-	N/A	-	-
	0	-	-	N/A	-	-
<b>Equipment</b>	<b>2</b>	<b>16.5</b>	<b>191,463</b>	<b>N/A</b>	<b>\$35,000.00</b>	<b>100%</b>
<i>Non Revenue/Service Automobile</i>	2	16.5	191,463	N/A	\$35,000.00	100%
<i>Steel Wheel Vehicles</i>	0	-	-	N/A	-	-
<i>Trucks and other Rubber Tire Vehicles</i>	0	-	-	N/A	-	-
<i>Tire Machine</i>	0	-	-	N/A	-	-
<i>Tire Balancer</i>	0	-	-	N/A	-	-
<i>Column Lifts</i>	0	-	-	N/A	-	-
<b>Facilities</b>	<b>1</b>	<b>11.0</b>	<b>N/A</b>	<b>4.0</b>	<b>\$1,369,000.00</b>	<b>N/A</b>
<i>Administration</i>	0	-	N/A	-	-	N/A
<i>Maintenance</i>	0	-	N/A	-	-	N/A
<i>Parking Structures</i>	0	-	N/A	-	-	N/A
<i>Passenger Facilities</i>	0	-	N/A	-	-	N/A
<i>Transit Center (Adm &amp; Maint)</i>	1	11.0	N/A	4.0	\$1,369,000.00	N/A
<i>Custom 2</i>	0	-	N/A	-	-	N/A
<i>Custom 3</i>	0	-	N/A	-	-	N/A

## Decision Support

### Investment Prioritization

Vehicles are maintained according to Fleet Maintenance Best Practices until they have met or exceeded ULB. Vehicles are disposed of after they have met their useful life in years and in miles, unless they are still cost effective and safe to operate. The transportation director and fleet maintenance manager determine the costs to keep the vehicles operational and compare to funds available for repairs.

### Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Excel Spreadsheet	Spreadsheet calculates age and mileage ranking, and federal interest remaining on revenue vehicles.
Fleet Management Software	FleetWise tracks preventive mainenance

# Investment Prioritization

The list of prioritized investment projects is provided in Appendix C.

## Appendices

[Appendix A](#)

[Appendix B1](#)

[Appendix B2](#)

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[Appendix C](#)

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- Asset Register
- Revenue Vehicle (Rolling Stock) Condition Data
- Equipment Condition Data
- Facilities Condition Data
- Proposed Investment Project List
- Fleet Replacement Module Output

Appendix A: Asset Register

Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value
Equipment	Non Revenue/Service Automobile	COA118	Ford	SuperDuty	1	1FTNF20L51EA52688	COA	2001	215,638	\$35,000.00
Equipment	Non Revenue/Service Automobile	COA142	Chevy	Standard	1	1GCEK14W52227400	COA	2002	167,288	\$35,000.00
Facilities	Transit Center (Adm & Maint)	Transit Center			1	2595 Old Moultrie	SJC	2007		\$1,369,000.00
RevenueVehicles	CU - Cutaway Bus	100PT	Chevy	Express Cutaway	1	1GBJG31K081113748	COA	2007	124,208	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	101PT	Chevy	Express Cutaway	1	1GBJG31K581120016	COA	2007	155,468	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	102PT	Chevy	Express Cutaway	1	1GBJG31K881115537	COA	2007	187,816	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	111PT	Chevy	Express Cutaway	1	1GBJG31K281232482	COA	2009	190,031	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	112PT	Chevy	Express Cutaway	1	1GBJG31K281233602	COA	2009	244,353	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	117PT	Chevy	Express Cutaway	1	1GB6G2AG9A1102975	COA	2010	210,808	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	123PT	Chevy	Express Cutaway	1	1GB3G2BG081161660	COA	2011	221,620	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	125PT	Chevy	Express Cutaway	1	1GB6G5CGXC1110228	COA	2011	144,123	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	130PT	Chevy	Express Cutaway	1	1GB3G2BG7B1171263	COA	2012	175,543	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	131PT	Ford	E350 Super Duty	1	1FDEE3FL5CDA95819	COA	2012	84,824	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	132SB	Chevy	Express Cutaway	1	1GB6G6BG0D1123384	COA	2013	203,035	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	133PT	Chevy	Express Cutaway	1	1GB3G2BGXD1163502	COA	2013	147,920	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	134PT	Chevy	Express Cutaway	1	1GB3G2BG0E1129036	COA	2013	105,510	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	135SB	Ford	F550 Super Duty	1	1FDGF5GY5EEA69150	COA	2014	241,325	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	136SB	Ford	F550 Super Duty	1	1FDGF5GY7EEA69151	COA	2014	217,214	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	137SB	Ford	F550 Super Duty	1	1FDGF5GY9EEB88321	COA	2014	204,252	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	138PT	Chevy	Express Cutaway	1	1GB3G2BG4E1174075	COA	2014	158,172	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	140SB	Ford	F550 Super Duty	1	1FDGF5GY2FE800825	COA	2014	185,005	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	143SB	Ford	F550 Super Duty	1	1FDGF5GY6GEA30411	COA	2016	116,635	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	144SB	Ford	F550 Super Duty	1	1FDGF5GY8GEA30412	COA	2016	139,203	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	145SB	Ford	F550 Super Duty	1	1FDGF5GY9GEA40334	COA	2016	117,775	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	146SB	Ford	F550 Super Duty	1	1FDGF5GY0GEA40335	COA	2016	99,355	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	147PT	Chevy	6L Express	1	1GB6GUBG2G1128160	COA	2016	74,542	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	148PT	Chevy	6L Express	1	1GB6GUBG5G1140299	COA	2016	66,800	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	149PT	Chevy	6L Express	1	1GB6GUBG6G1141459	COA	2016	62,452	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	150PT	Chevy	6L Express	1	1GB6GUBG9G1280999	COA	2016	59,566	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	151SB	Ford	F550 Super Duty	1	1FDGF5GY5GEB88545	COA	2016	100,874	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	152SB	Ford	F550 Super Duty	1	1FDGF5GY3GEB88561	COA	2016	89,651	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	156PT	Chevy	6L Express	1	1HA6GUBG6HN007939	COA	2018	2,321	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	157PT	Chevy	6L Express	1	1HA6GUBG2HN007971	COA	2018	7,231	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	158SB	Glaval	Entourage	1	1FDAF5GY6HEF01738	COA	2018	3,281	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	159SB	Glaval	Entourage	1		COA	2018	1,450	\$116,000.00
RevenueVehicles	CU - Cutaway Bus	74SB	Chevy	C4500	1	1GBE4V1236F419395	COA	2006	231,599	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	77PT	Chevy	Express Cutaway	1	1GBJG31U771133527	COA	2006	221,367	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	79PT	Chevy	Express Cutaway	1	1GBJG31U771133401	COA	2006	224,836	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	88PT	Chevy	Express Cutaway	1	1GBJG31U571133493	COA	2007	227,388	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	93PT	Chevy	Express Cutaway	1	1GBJG31U971209829	COA	2007	177,112	\$86,000.00
RevenueVehicles	CU - Cutaway Bus	94PT	Chevy	Express Cutaway	1	1GBJG31UX71210522	COA	2007	212,486	\$86,000.00
RevenueVehicles	MV - Mini-van	108PT	Chevy	Express Cutaway	1	1GBDV13W58D207579	COA	2009	110,274	\$75,000.00
RevenueVehicles	MV - Mini-van	141PT	Dodge	Grand Caravan SE	1	2C7WDGB8G8ER476577	COA	2014	33,380	\$65,000.00
RevenueVehicles	MV - Mini-van	153PT	MV-1	DX	1	57WMD2C65GM100451	COA	2017	16,526	\$65,000.00
RevenueVehicles	MV - Mini-van	154SB	Ford	Transit	1	1FDVU4XG2JKA36682	COA	2018	20,860	\$75,000.00
RevenueVehicles	MV - Mini-van	155SB	Ford	Transit	1	1FDVU4XG4JKA36683	COA	2018	21,127	\$75,000.00

## Appendix B: Asset Condition Data

### B1: Revenue Vehicle Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	CU - Cutaway Bus	100PT	1	1GBJG31K081113748	11	124,208	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	101PT	1	1GBJG31K581120016	11	155,468	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	102PT	1	1GBJG31K881115537	11	187,816	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	111PT	1	1GBJG31K281232482	9	190,031	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	112PT	1	1GBJG31K281233602	9	244,353	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	117PT	1	1GB6G2AG9A1102975	8	210,808	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	123PT	1	1GB3G2BG0B1161660	7	221,620	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	125PT	1	1GB6G5CGXC1110228	7	144,123	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	130PT	1	1GB3G2BG7B1171263	6	175,543	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	131PT	1	1FDDE3FL5CDA95819	6	84,824	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	132SB	1	1GB6G6BG0D1123384	5	203,035	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	133PT	1	1GB3G2BGXD1163502	5	147,920	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	134PT	1	1GB3G2BG0E1129036	5	105,510	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	135SB	1	1FDGF5GY5EEA69150	4	241,325	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	136SB	1	1FDGF5GY7EEA69151	4	217,214	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	137SB	1	1FDGF5GY9EEB88321	4	204,252	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	138PT	1	1GB3G2BG4E1174075	4	158,172	\$86,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	140SB	1	1FDGF5GY2FEB00825	4	185,005	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	143SB	1	1FDGF5GY6GEA30411	2	116,635	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	144SB	1	1FDGF5GY8GEA30412	2	139,203	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	145SB	1	1FDGF5GY9GEA40334	2	117,775	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	146SB	1	1FDGF5GY0GEA40335	2	99,355	\$116,000.00	5	No



Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicles	CU - Cutaway Bus	147PT	1	1GB6GUBG2G1128160	2	74,542	\$86,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	148PT	1	1GB6GUBG5G1140299	2	66,800	\$86,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	149PT	1	1GB6GUBG6G1141459	2	62,452	\$86,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	150PT	1	1GB6GUBG9G1280999	2	59,566	\$86,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	151SB	1	1FDGF5GY5GEB88545	2	100,874	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	152SB	1	1FDGF5GY3GEB88561	2	89,651	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	156PT	1	1HA6GUBG6HN007939		2,321	\$86,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	157PT	1	1HA6GUBG2HN007971		7,231	\$86,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	158SB	1	1FDAF5GY6HEF01738		3,281	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	159SB	1			1,450	\$116,000.00	5	No
RevenueVehicles	CU - Cutaway Bus	74SB	1	1GBE4V1236F419395	12	231,599	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	77PT	1	1GBJG31U771133527	12	221,367	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	79PT	1	1GBJG31U771133401	12	224,836	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	88PT	1	1GBJG31U571133493	11	227,388	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	93PT	1	1GBJG31U971209829	11	177,112	\$86,000.00	5	Yes
RevenueVehicles	CU - Cutaway Bus	94PT	1	1GBJG31UX71210522	11	212,486	\$86,000.00	5	Yes
RevenueVehicles	MV - Mini-van	108PT	1	1GBDV13W58D207579	9	110,274	\$75,000.00	5	Yes
RevenueVehicles	MV - Mini-van	141PT	1	2C7WDGBG8ER476577	4	33,380	\$65,000.00	5	No
RevenueVehicles	MV - Mini-van	153PT	1	57WMD2C65GM10045	1	16,526	\$65,000.00	5	No
RevenueVehicles	MV - Mini-van	154SB	1	1FDVU4XG2JKA36682		20,860	\$75,000.00	5	No
RevenueVehicles	MV - Mini-van	155SB	1	1FDVU4XG4JKA36683		21,127	\$75,000.00	5	No

Appendix B: Asset Condition Data

B2: Equipment Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Non Revenue/Service Automobile	COA118	1	1FTNF20L51EA52688	17	215,638	\$35,000.00	10	Yes
Equipment	Non Revenue/Service Automobile	COA142	1	1GCEK14W52Z227400	16	167,288	\$35,000.00	10	Yes

## Appendix B: Asset Condition Data

### B3: Facilities Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Condition	Replacement Cost/Value
Facilities	Transit Center (Adm & Maint)	Transit Center	1	2595 Old Moultrie	11	4	\$1,369,000.00

Appendix C: Proposed Investment Project List

Project Year	Project Name	Asset/Asset Class	Cost	Priority
2019	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	High
2019	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	High
2019	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	High
2020	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Medium
2020	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Medium
2020	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Medium
2021	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low
2021	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low
2021	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low
2022	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low
2022	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low
2022	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low
2023	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low
2023	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low
2023	Paratransit Bus Replacement	RevenueVehicles	\$86,000.00	Low

Appendix D: Fleet Replacement Module Output

Total in Current Year \$	\$770,333.33	\$0.00	\$0.00	\$0.00	\$0.00					
Total in Year of Expenditure \$	\$786,510.33	\$0.00	\$0.00	\$0.00	\$0.00					
	2019		2020		2021		2022		2023	
Fleet Type (Year/Make/Model)	Number	Cost in 2018 \$	Number	Cost in 2018 \$	Number	Cost in 2018 \$	Number	Cost in 2018 \$	Number	Cost in 2018 \$
2006 Chevy Express Cutaway	1	\$86,000.00								
2007 Chevy Express Cutaway	1	\$86,000.00								
2009 Chevy Express Cutaway	1	\$82,333.33								
2010 Chevy Express Cutaway	1	\$86,000.00								
2011 Chevy Express Cutaway	1	\$86,000.00								
2012 Chevy Express Cutaway	1	\$86,000.00								
2012 Ford E350 Super Duty	1	\$86,000.00								
2013 Chevy Express Cutaway	1	\$86,000.00								
2014 Ford F550 Super Duty										
2014 Chevy Express Cutaway										
2014 Dodge Grand Caravan SE										
2016 Ford F550 Super Duty										
2016 Chevy 6L Express										
2017 MV-1 DX										
2018 Ford Transit										
2018 Chevy 6L Express										
2018 Glaval Entourage										
2006 Chevy C4500	1	\$86,000.00								