

# **NORTH FLORIDA TPO**

**Transportation Improvement Program  
FY 2024/25 - 2028/29**

**Draft April 25, 2024**

---

**Section A - Duval County State Highway Projects (FDOT)**

---

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4374141 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039</b>							<b>SIS: No</b>
<b>Bridge Replacement</b>							<b>Length: 0.015</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	LOCAL FUNDS	\$0	\$0	\$1,162,933	\$0	\$0	\$1,162,933
Construction	GENERAL FUND BRIDGE OFF-SYSTEM	\$0	\$0	\$859,202	\$0	\$0	\$859,202
Construction	GEN FUND BRIDGE REPAIR/REPLACE	\$0	\$0	\$1,449,997	\$0	\$0	\$1,449,997
Railroad/Utilities	LOCAL FUNDS	\$0	\$50,056	\$525,112	\$0	\$0	\$575,168
	<b>Total</b>	<b>\$0</b>	<b>\$50,056</b>	<b>\$3,997,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,047,300</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,440,270	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$5,487,570

<b>4357581 - ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING</b>							<b>SIS: Yes</b>
<b>ITS Communication System</b>							<b>Length: 6</b>
<b>Responsible Agency: Florida DOT</b>							
Railroad/Utilities	STATEWIDE ITS - STATE 100%	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$641,568	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$691,568

<b>4135311 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT</b>							<b>SIS: No</b>
<b>Traffic Control Devices/System</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Jacksonville</b>							
Operations	DISTRICT DEDICATED REVENUE	\$2,810,496	\$3,045,211	\$1,911,531	\$4,290,476	\$4,423,481	\$16,481,195
Operations	STATEWIDE ITS - STATE 100%	\$1,108,285	\$991,133	\$2,249,940	\$0	\$0	\$4,349,358
	<b>Total</b>	<b>\$3,918,781</b>	<b>\$4,036,344</b>	<b>\$4,161,471</b>	<b>\$4,290,476</b>	<b>\$4,423,481</b>	<b>\$20,830,553</b>
		<i>Prior Cost &lt; FY2025</i>	\$37,629,836	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$58,460,389

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4272561 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING</b>							<b>SIS: No</b>
<b>Operating/Admin. Assistance</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	STATE PRIMARY/FEDERAL REIMB	\$204,243	\$210,370	\$216,681	\$223,181	\$229,876	\$1,084,351
Operations	LOCAL FUNDS	\$204,243	\$210,370	\$216,681	\$223,181	\$229,876	\$1,084,351
	<b>Total</b>	<b>\$408,486</b>	<b>\$420,740</b>	<b>\$433,362</b>	<b>\$446,362</b>	<b>\$459,752</b>	<b>\$2,168,702</b>
<i>Prior Cost &lt; FY2025</i>		\$1,397,549	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$3,566,251

<b>2144534 - DUVAL COUNTY ROUTINE MAINTENANCE</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
	<b>Total</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$20,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$7,337,488	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$27,337,488

<b>2151174 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	<b>Total</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$3,750,000</b>
<i>Prior Cost &lt; FY2025</i>		\$1,428,196	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$5,178,196

<b>4292312 - FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54</b>							<b>SIS: No</b>
<b>Rail Safety Project</b>							<b>Length: 0.2</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Railroad/ Utilities	RAIL HIGHWAY X-INGS - HAZARD	\$856,300	\$0	\$0	\$0	\$0	\$856,300
	<b>Total</b>	<b>\$858,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$858,800</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$858,800

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4526032 - HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR</b>							<b>SIS: No</b>
<b>Emergency Operations</b>							<b>Length: 0.034</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	EMERGENCY RELIEF - STATE FUNDS	\$283,089	\$0	\$0	\$0	\$0	\$283,089
Construction	ADVANCE CONSTRUCTION (ER)	\$1,283,537	\$0	\$0	\$0	\$0	\$1,283,537
	<b>Total</b>	<b>\$1,566,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,566,626</b>
<i>Prior Cost &lt; FY2025</i>		\$367,423	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,934,049
<b>4524051 - I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8</b>							<b>SIS: Yes</b>
<b>Electric Vehicle Charging</b>							<b>Length: 1.68</b>
<b>Responsible Agency: Florida DOT</b>							
Capital	GEN. FUND EVEHICLE CHARG. PGM	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Operations	GEN. FUND EVEHICLE CHARG. PGM	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
	<b>Total</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$2,700,000
<b>4407652 - I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.6</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$313,344	\$0	\$0	\$0	\$313,344
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$5,300	\$0	\$0	\$0	\$5,300
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$3,750	\$0	\$0	\$0	\$0	\$3,750
	<b>Total</b>	<b>\$103,750</b>	<b>\$318,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,394</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$422,394

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4424081 - I-10(SR8) FROM I-295 TO I-95</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 4.749</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$28,339	\$0	\$0	\$0	\$28,339
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,842,059	\$0	\$0	\$0	\$1,842,059
Construction	LOCAL FUNDS	\$0	\$106,059	\$0	\$0	\$0	\$106,059
	<b>Total</b>	<b>\$0</b>	<b>\$1,976,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,976,457</b>
<i>Prior Cost &lt; FY2025</i>		\$554,433	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$2,530,890

<b>4407651 - I-10(SR8) FROM: SR23 TO: I-295</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 7.526</b>
<b>Responsible Agency: Florida DOT</b>							
Project, Development & Environment Study	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Project, Development & Environment Study	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$15,000	\$15,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,015,000</b>	<b>\$1,015,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,015,000

<b>4407641 - I-10(SR8) FROM: US301 TO: SR23</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 9.09</b>
<b>Responsible Agency: Florida DOT</b>							
Project, Development & Environment Study	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Project, Development & Environment Study	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,015,000</b>	<b>\$1,015,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$250,000	<i>Total Project Cost</i>		\$1,265,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4407653 - I-10(SR8) RETENTION POND EAST OF SR23</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.25</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$335,225	\$0	\$0	\$0	\$335,225
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$5,300	\$0	\$0	\$0	\$5,300
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$3,750	\$0	\$0	\$0	\$0	\$3,750
<b>Total</b>		<b>\$103,750</b>	<b>\$340,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$444,275</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$444,275</i>

<b>2133457 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 4.99</b>
<b>Responsible Agency: Florida DOT</b>							
Capital	I-295 EXPRESS LANES - CAPITAL	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Operations	I-295 EXPRESS LANES-OPERATING	\$160,000	\$250,000	\$325,000	\$325,000	\$213,200	\$1,273,200
Operations	STATE PRIMARY HIGHWAYS & PTO	\$125,000	\$0	\$0	\$0	\$115,749	\$240,749
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$0	\$0	\$0	\$0	\$175,360	\$175,360
Bridge/ Roadway/ Capacity Maintenance	I-295 EXPRESS LANES - MAINT	\$130,295	\$130,295	\$135,119	\$156,421	\$0	\$552,130
<b>Total</b>		<b>\$590,295</b>	<b>\$380,295</b>	<b>\$460,119</b>	<b>\$481,421</b>	<b>\$504,309</b>	<b>\$2,416,439</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$123,228,527</i>	<i>Future Cost &gt;</i>	<i>\$2,565,020</i>	<i>Total Project Cost</i>		<i>\$128,209,986</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2093013 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 7.741</b>
<b>Responsible Agency: Florida DOT</b>							
Capital	I-295 EXPRESS LANES - CAPITAL	\$0	\$0	\$0	\$75,000	\$14,097	<b>\$89,097</b>
Capital	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$0	\$85,903	<b>\$85,903</b>
Operations	I-295 EXPRESS LANES-OPERATING	\$160,000	\$325,000	\$325,000	\$325,000	\$200,000	<b>\$1,335,000</b>
Operations	STATE PRIMARY HIGHWAYS & PTO	\$200,000	\$0	\$0	\$0	\$115,749	<b>\$315,749</b>
Bridge/ Roadway/ Capacity Maintenance	I-295 EXPRESS LANES - MAINT	\$90,000	\$90,000	\$90,000	\$90,000	\$0	<b>\$360,000</b>
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$0	\$0	\$0	\$0	\$196,691	<b>\$196,691</b>
<b>Total</b>		<b>\$450,000</b>	<b>\$415,000</b>	<b>\$415,000</b>	<b>\$490,000</b>	<b>\$612,440</b>	<b>\$2,382,440</b>
		<i>Prior Cost &lt; FY2025</i>	\$220,501,635	<i>Future Cost &gt;</i>	\$2,182,390	<i>Total Project Cost</i>	\$225,066,465

<b>4352531 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS</b>							<b>SIS: No</b>
<b>Toll Collection</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Operations	I-295 EXPRESS LANES-OPERATING	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	<b>\$1,100,000</b>
<b>Total</b>		<b>\$220,000</b>	<b>\$220,000</b>	<b>\$220,000</b>	<b>\$220,000</b>	<b>\$220,000</b>	<b>\$1,100,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$604,077	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,704,077

<b>4352532 - I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B</b>							<b>SIS: No</b>
<b>Toll Collection</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Operations	I-295 EXPRESS LANES-OPERATING	\$183,100	\$195,100	\$207,400	\$220,300	\$233,500	<b>\$1,039,400</b>
<b>Total</b>		<b>\$183,100</b>	<b>\$195,100</b>	<b>\$207,400</b>	<b>\$220,300</b>	<b>\$233,500</b>	<b>\$1,039,400</b>
		<i>Prior Cost &lt; FY2025</i>	\$171,848	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,211,248



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4436371 - I-295(SR9A) @ US17(SR5) INTERCHANGE</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.34</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$1,645,687	\$0	\$1,645,687
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$16,920	\$0	\$16,920
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$493,706	\$0	\$493,706
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$5,000	\$0	\$0	\$5,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$355,000</b>	<b>\$2,156,313</b>	<b>\$0</b>	<b>\$2,511,313</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$951</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$2,512,264</i>

<b>2132597 - I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.65</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,286,074	\$0	\$0	\$0	\$1,286,074
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$212,000	\$0	\$0	\$0	\$212,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$13,405	\$0	\$0	\$0	\$0	\$13,405
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total</b>		<b>\$263,405</b>	<b>\$1,498,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,761,479</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$1,761,479</i>

<b>4311042 - I-295(SR9A) AT CR110(DUVAL RD)</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.454</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$1,919,014	\$0	\$0	\$0	\$0	\$1,919,014
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$37,023	\$0	\$0	\$0	\$0	\$37,023
<b>Total</b>		<b>\$1,956,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,956,037</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$408,276</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$2,364,313</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4394844 - I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.455</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$21,156	\$0	\$0	\$0	\$0	\$21,156
Construction	DISTRICT DEDICATED REVENUE	\$1,008,614	\$0	\$0	\$0	\$0	\$1,008,614
	<b>Total</b>	<b>\$1,029,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,029,770</b>
<i>Prior Cost &lt; FY2025</i>		\$348,225	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,377,995

<b>4475292 - I-295(SR9A) AT SR115(LEM TURNER)</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.456</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$636,000	\$0	\$0	\$0	\$636,000
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$10,600	\$0	\$0	\$0	\$10,600
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$7,500	\$0	\$0	\$0	\$0	\$7,500
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	<b>Total</b>	<b>\$207,500</b>	<b>\$646,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$854,100</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$854,100

<b>4244392 - I-295(SR9A) DAMES PT BRIDGE OVER ST. JOHNS RIVER BRIDGE #720518</b>							<b>SIS: Yes</b>
<b>Bridge-Repair/Rehabilitation</b>							<b>Length: 2.016</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$117,461	\$0	\$0	\$117,461
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,461</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$117,461

<b>2096586 - I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Rehabilitate Pvmnt</b>							<b>Length: 5.505</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$3,126,315	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,126,315

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2133459 - I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 3.113</b>
<b>Responsible Agency: Florida DOT</b>							
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<i>Prior Cost &lt; FY2025</i>	<i>\$6,742,346</i>	<i>Future Cost &gt;</i>	<i>\$14,894,093</i>	<i>Total Project Cost</i>	<i>\$21,636,439</i>

<b>2093014 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 8.391</b>
<b>Responsible Agency: Florida DOT</b>							
Right-of-Way Acquisition	ST. - S/W INTER/INTRASTATE HWY	\$5,289,424	\$0	\$0	\$0	\$0	\$5,289,424
<b>Total</b>		<b>\$5,289,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,289,424</b>
		<i>Prior Cost &lt; FY2025</i>	<i>\$30,394,690</i>	<i>Future Cost &gt;</i>	<i>\$707,317,680</i>	<i>Total Project Cost</i>	<i>\$743,001,794</i>

<b>2096584 - I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Rehabilitate Pvmnt</b>							<b>Length: 5.505</b>
<b>Responsible Agency: Florida DOT</b>							
Right-of-Way Acquisition	INTRASTATE R/W & BRIDGE BONDS	\$0	\$2,172,063	\$0	\$0	\$0	\$2,172,063
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$349,931	\$0	\$0	\$0	\$0	\$349,931
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP	\$4,803,423	\$0	\$0	\$0	\$0	\$4,803,423
<b>Total</b>		<b>\$5,153,354</b>	<b>\$2,172,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,325,417</b>
		<i>Prior Cost &lt; FY2025</i>	<i>\$13,641,001</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$20,966,418</i>

<b>4376511 - I-95(SR9) @ NORTH I-295 INTERCHANGE</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 2.78</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$3,590,734	\$0	\$0	\$3,590,734
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$124,056	\$0	\$0	\$124,056
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,714,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,714,790</b>
		<i>Prior Cost &lt; FY2025</i>	<i>\$608,209</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$4,322,999</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4424142 - I-95(SR9) AT SR114(8TH STREET)</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.297</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$21,156	\$0	\$0	\$0	\$0	\$21,156
Construction	DISTRICT DEDICATED REVENUE	\$1,068,102	\$0	\$0	\$0	\$0	\$1,068,102
	<b>Total</b>	<b>\$1,089,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,089,258</b>
<i>Prior Cost &lt; FY2025</i>		\$281,373	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,370,631

<b>2132738 - I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 0.967</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$3,166,905	\$0	\$0	\$3,166,905
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$1,017,623	\$0	\$0	\$0	\$0	\$1,017,623
	<b>Total</b>	<b>\$1,017,623</b>	<b>\$0</b>	<b>\$3,166,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,184,528</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,184,528

<b>4436351 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.93</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$33,879	\$0	\$0	\$0	\$33,879
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$453,125	\$0	\$0	\$0	\$453,125
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,693,923	\$0	\$0	\$0	\$1,693,923
	<b>Total</b>	<b>\$0</b>	<b>\$2,180,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,180,927</b>
<i>Prior Cost &lt; FY2025</i>		\$387,809	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$2,568,736

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4355772 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 5.844</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$0	\$0	\$13,980,000	<b>\$13,980,000</b>
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$0	\$38,765,893	<b>\$38,765,893</b>
Construction	ST. - S/W INTER/INTRASTATE HWY	\$0	\$0	\$0	\$0	\$198,435,853	<b>\$198,435,853</b>
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP	\$1,556,461	\$0	\$0	\$0	\$0	<b>\$1,556,461</b>
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$0	\$0	\$250,056	<b>\$250,056</b>
	<b>Total</b>	<b>\$1,556,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,431,802</b>	<b>\$252,988,263</b>
<i>Prior Cost &lt; FY2025</i>		\$2,015,813	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$255,004,076

<b>2132092 - I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 6.169</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$20,042,036	\$0	\$0	<b>\$20,042,036</b>
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$7,207,593	\$0	\$0	\$0	\$0	<b>\$7,207,593</b>
	<b>Total</b>	<b>\$7,207,593</b>	<b>\$0</b>	<b>\$20,042,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,249,629</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$27,249,629

<b>4322592 - I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 1.617</b>
<b>Responsible Agency: Florida DOT</b>							
Design/Build	ADVANCE CONSTRUCTION NHPP	\$0	\$3,911,012	\$0	\$0	\$0	<b>\$3,911,012</b>
	<b>Total</b>	<b>\$0</b>	<b>\$3,911,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,911,012</b>
<i>Prior Cost &lt; FY2025</i>		\$351,665,997	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$355,577,009

<b>4322593 - I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 3.149</b>
<b>Responsible Agency: Florida DOT</b>							
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Prior Cost &lt; FY2025</i>		\$2,486,704	<i>Future Cost &gt;</i>		\$481,289,846	<i>Total Project Cost</i>	
							\$483,776,550

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4427782 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 1.578</b>
<b>Responsible Agency: Florida DOT</b>							
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$0	\$825,397	\$825,397
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,397</b>	<b>\$825,397</b>
		<i>Prior Cost &lt; FY2025</i>	<i>Future Cost &gt;</i>			<i>Total Project Cost</i>	<i>\$825,397</i>

<b>4460491 - I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 0.838</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION NHPP	\$10,498,083	\$0	\$0	\$0	\$0	\$10,498,083
	<b>Total</b>	<b>\$10,498,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,498,083</b>
		<i>Prior Cost &lt; FY2025</i>	<i>Future Cost &gt;</i>			<i>Total Project Cost</i>	<i>\$11,092,258</i>

<b>4461531 - I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 1.989</b>
<b>Responsible Agency: Florida DOT</b>							
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<i>Prior Cost &lt; FY2025</i>	<i>Future Cost &gt;</i>			<i>Total Project Cost</i>	<i>\$76,357,419</i>

<b>4460481 - I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 0.61</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION NHPP	\$5,018,040	\$0	\$0	\$0	\$0	\$5,018,040
	<b>Total</b>	<b>\$5,018,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,018,040</b>
		<i>Prior Cost &lt; FY2025</i>	<i>Future Cost &gt;</i>			<i>Total Project Cost</i>	<i>\$5,472,109</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4240265 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 5.716</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$0	\$5,028,893	\$5,028,893
Construction	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$0	\$0	\$95,419,927	\$95,419,927
Construction	ST. - S/ W INTER/ INTRASTATE HWY	\$0	\$0	\$0	\$0	\$186,198,036	\$186,198,036
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$0	\$0	\$7,550,168	\$7,550,168
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,197,024</b>	<b>\$294,197,024</b>
<i>Prior Cost &lt; FY2025</i>		\$16,366,467	<i>Future Cost &gt;</i>		\$1,947,347	<i>Total Project Cost</i>	
							\$312,510,838

<b>4427781 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST</b>							<b>SIS: Yes</b>
<b>Bridge-Repair/Rehabilitation</b>							<b>Length: 4.611</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	STATE BRIDGE REPAIR & REHAB	\$4,300,000	\$2,583,848	\$0	\$0	\$0	\$6,883,848
Right-of-Way Acquisition	DISTRICT DEDICATED REVENUE	\$62,184	\$0	\$0	\$0	\$0	\$62,184
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$883,406	\$0	\$0	\$0	\$0	\$883,406
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$27,000	\$0	\$0	\$0	\$0	\$27,000
Railroad/Utilities	LOCAL FUNDS	\$200,056	\$2,100,112	\$0	\$0	\$0	\$2,300,168
Railroad/Utilities	STATE BRIDGE REPAIR & REHAB	\$0	\$14,656,927	\$0	\$0	\$0	\$14,656,927
Design/Build	ST. - S/ W INTER/ INTRASTATE HWY	\$0	\$240,786,000	\$0	\$0	\$0	\$240,786,000
Design/Build	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$2,605,792	\$0	\$0	\$0	\$2,605,792
Design/Build	STATE BRIDGE REPAIR & REHAB	\$0	\$105,670,748	\$0	\$0	\$0	\$105,670,748
Environmental	ENVIRONMENTAL MITIGATION	\$142,500	\$0	\$0	\$0	\$0	\$142,500
	<b>Total</b>	<b>\$5,615,146</b>	<b>\$368,403,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374,018,573</b>
<i>Prior Cost &lt; FY2025</i>		\$12,973,860	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$386,992,433

<b>4260011 - ITS SYSTEM MANAGER CONSULTANT</b>							<b>SIS: No</b>
<b>Traffic Control Devices/System</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	STP, URBAN AREAS > 200K	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
	<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<i>Prior Cost &lt; FY2025</i>		\$3,150,034	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$3,450,034

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4460313 - ITS WWD SAFETY INITIATIVES</b>							<b>SIS: No</b>
<b>Traffic Control Devices/System</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$4,071,375	\$0	\$0	\$0	\$0	\$4,071,375
	<b>Total</b>	<b>\$4,071,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,071,375</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$4,071,375

<b>4460314 - ITS WWD SAFETY INITIATIVES</b>							<b>SIS: No</b>
<b>Traffic Control Devices/System</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$3,701,250	\$0	\$0	\$0	\$3,701,250
Preliminary Engineering	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$125,000	\$0	\$0	\$0	\$125,000
	<b>Total</b>	<b>\$0</b>	<b>\$3,826,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,826,250</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$3,826,250

<b>4225028 - JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	<b>Total</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$125,000

<b>4353665 - JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$95,000	\$0	\$0	\$0	\$0	\$95,000
	<b>Total</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$42,874	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$137,874



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4225027 - JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$297,500	\$0	\$0	\$0	\$0	\$297,500
	<b>Total</b>	<b>\$297,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,500</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$297,500

<b>4225029 - JACKSONVILLE BRIDGE STORAGE SHED PAINTING</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$65,000	\$0	\$0	\$0	\$0	\$65,000
	<b>Total</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$65,000

<b>4440971 - JACKSONVILLE MAINT CONTRACTS PRIMARY</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$557,145	\$75,237	\$0	\$0	\$0	\$632,382
	<b>Total</b>	<b>\$557,145</b>	<b>\$75,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632,382</b>
<i>Prior Cost &lt; FY2025</i>		\$2,494,746	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$3,127,128

<b>2138365 - JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$24,500	\$0	\$0	\$0	\$0	\$24,500
	<b>Total</b>	<b>\$24,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,500</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$24,500

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2138364 - JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$45,000	\$0	\$0	\$0	\$0	\$45,000
	<b>Total</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$45,000

<b>2138363 - JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	<b>Total</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$75,000

<b>2138362 - JACKSONVILLE URBAN OFFICE</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$9,996,603	\$16,919,000	\$18,304,000	\$0	\$0	\$45,219,603
	<b>Total</b>	<b>\$9,996,603</b>	<b>\$16,919,000</b>	<b>\$18,304,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,219,603</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$45,219,603

<b>4462162 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS</b>							<b>SIS: No</b>
<b>Urban Corridor Improvements</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	STATE - PTO	\$0	\$274,500	\$0	\$0	\$0	\$274,500
Operations	DISTRICT DEDICATED REVENUE	\$270,000	\$0	\$0	\$0	\$0	\$270,000
	<b>Total</b>	<b>\$270,000</b>	<b>\$274,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,500</b>
<i>Prior Cost &lt; FY2025</i>		\$786,750	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,331,250

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4462161 - JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS</b>							<b>SIS: No</b>
<b>Urban Corridor Improvements</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	STATE - PTO	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,337,570	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,537,570

<b>4144171 - LIGHTING AGREEMENTS DUVAL COUNTY</b>							<b>SIS: No</b>
<b>Lighting</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$3,423,874	\$3,526,562	\$0	\$0	\$0	\$6,950,436
	<b>Total</b>	<b>\$3,423,874</b>	<b>\$3,526,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,950,436</b>
		<i>Prior Cost &lt; FY2025</i>	\$39,777,531	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$46,727,967

<b>4474661 - NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD</b>							<b>SIS: No</b>
<b>Sidewalk</b>							<b>Length: 0.894</b>
<b>Responsible Agency: City of Jacksonville</b>							
Preliminary Engineering	SAFE ROUTES - TRANSFER	\$153,101	\$0	\$0	\$0	\$0	\$153,101
	<b>Total</b>	<b>\$153,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,101</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$153,101

<b>4474671 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD</b>							<b>SIS: No</b>
<b>Sidewalk</b>							<b>Length: 0.892</b>
<b>Responsible Agency: City of Jacksonville</b>							
Construction	SAFE ROUTES - TRANSFER	\$0	\$0	\$0	\$1,190,927	\$0	\$1,190,927
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$0	\$0	\$16,094	\$0	\$16,094
Preliminary Engineering	SAFE ROUTES - TRANSFER	\$0	\$195,249	\$0	\$0	\$0	\$195,249
Preliminary Engineering	STP, ANY AREA	\$0	\$16,094	\$0	\$0	\$0	\$16,094
	<b>Total</b>	<b>\$0</b>	<b>\$211,343</b>	<b>\$0</b>	<b>\$1,207,021</b>	<b>\$0</b>	<b>\$1,418,364</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,418,364

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4087241 - SERVICE PATROL DUVAL COUNTY</b>							<b>SIS: Yes</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Operations	PROCEED FROM SPONSOR AGREEMENT	\$59,607	\$0	\$0	\$0	\$0	\$59,607
<b>Total</b>		<b>\$59,607</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,607</b>
		<i>Prior Cost &lt; FY2025</i>	\$17,468,883	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$17,528,490

<b>4087242 - SERVICE PATROL DUVAL COUNTY ROAD RANGER</b>							<b>SIS: Yes</b>
<b>ITS Freeway Management</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	STP, URBAN AREAS > 200K	\$250,000	\$250,000	\$250,000	\$0	\$0	\$750,000
<b>Total</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$7,250,130	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$8,000,130

<b>4392951 - SR10 BIG POTTSBURG CK BR NO720042 &amp; USALT1 LITTLE POTTSBURG CK BR</b>							<b>SIS: No</b>
<b>Bridge-Repair/Rehabilitation</b>							<b>Length: 0.08</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$51,856	\$0	\$0	\$0	\$0	\$51,856
Construction	STATE BRIDGE REPAIR & REHAB	\$3,260,444	\$0	\$0	\$0	\$0	\$3,260,444
<b>Total</b>		<b>\$3,312,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,312,300</b>
		<i>Prior Cost &lt; FY2025</i>	\$170,707	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$3,483,007

<b>4466212 - SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD</b>							<b>SIS: No</b>
<b>Intersection Improvement</b>							<b>Length: 0.189</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	LOCAL FUNDS	\$2,291,583	\$0	\$0	\$0	\$0	\$2,291,583
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$1,001	\$0	\$0	\$0	\$0	\$1,001
<b>Total</b>		<b>\$2,292,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,292,584</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$2,292,584

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4393021 - SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE</b>							<b>SIS: No</b>
<b>Sidewalk</b>							<b>Length: 0.187</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$0	\$13,253	\$0	\$0	\$0	\$13,253
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$3,314	\$0	\$0	\$0	\$3,314
Construction	STP, URBAN AREAS > 200K	\$0	\$1,080,939	\$0	\$0	\$0	\$1,080,939
<b>Total</b>		<b>\$0</b>	<b>\$1,097,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,097,506</b>
		<i>Prior Cost &lt; FY2025</i>	\$222,343	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,319,849

<b>4373871 - SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD</b>							<b>SIS: No</b>
<b>Traffic Signal Update</b>							<b>Length: 2.415</b>
<b>Responsible Agency: Florida DOT</b>							
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$34,800	\$0	\$0	\$0	\$0	\$34,800
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$195,821	\$0	\$0	\$0	\$0	\$195,821
<b>Total</b>		<b>\$230,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,621</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,631,863	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,862,484

<b>4373731 - SR10(US90)(BEAVER ST)AT CHAFFEE RD</b>							<b>SIS: No</b>
<b>Traffic Signals</b>							<b>Length: 0.187</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$0	\$76,595	\$0	\$0	\$0	\$76,595
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$212,000	\$0	\$0	\$0	\$212,000
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$19,149	\$0	\$0	\$0	\$19,149
Construction	STP, URBAN AREAS > 200K	\$0	\$5,329,134	\$0	\$0	\$0	\$5,329,134
Right-of-Way Acquisition	STP, URBAN AREAS > 200K	\$934,721	\$0	\$0	\$0	\$0	\$934,721
Railroad/ Utilities	LOCAL FUNDS	\$0	\$660,112	\$0	\$0	\$0	\$660,112
Railroad/ Utilities	STP, URBAN AREAS > 200K	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>		<b>\$1,034,721</b>	<b>\$6,296,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,331,711</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,921,218	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$9,252,929

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4307492 - SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)</b>							<b>SIS: No</b>
<b>Widen/Resurface Exist Lanes</b>							<b>Length: 0.12</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$0	\$0	\$1,533,464	\$0	\$1,533,464
Preliminary Engineering	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$904,453	\$0	\$0	\$0	\$904,453
	<b>Total</b>	<b>\$0</b>	<b>\$904,453</b>	<b>\$0</b>	<b>\$1,533,464</b>	<b>\$0</b>	<b>\$2,437,917</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$2,437,917

<b>2095682 - SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB</b>							<b>SIS: No</b>
<b>Parking Facility - Roadways</b>							<b>Length: 0.289</b>
<b>Responsible Agency: Florida DOT</b>							
Environmental	ENVIRONMENTAL MITIGATION	\$720,000	\$0	\$0	\$0	\$0	\$720,000
	<b>Total</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$720,000</b>
<i>Prior Cost &lt; FY2025</i>		\$3,300,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,020,000

<b>4526791 - SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683</b>							<b>SIS: No</b>
<b>Bridge-Repair/Rehabilitation</b>							<b>Length: 0.284</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$93,920	\$0	\$0	\$93,920
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,920</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$93,920

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4454281 - SR101 FROM ATLANTIC BLVD TO 7TH STREET</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 0.956</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$5,258	\$0	\$0	\$0	\$5,258
Construction	STP, ANY AREA	\$0	\$360,785	\$0	\$0	\$0	\$360,785
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$2,002,405	\$0	\$0	\$0	\$2,002,405
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$79,518	\$0	\$0	\$0	\$79,518
Construction	DISTRICT DEDICATED REVENUE	\$0	\$187,058	\$0	\$0	\$0	\$187,058
	<b>Total</b>	<b>\$0</b>	<b>\$2,635,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,635,024</b>
<i>Prior Cost &lt; FY2025</i>		\$553,737	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$3,188,761

<b>2086672 - SR103(LANE AVENUE) SOUTH OF MANOTAK AVE</b>							<b>SIS: No</b>
<b>Pedestrian Safety Improvement</b>							<b>Length: 0.1</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$1,047,868	\$0	\$0	\$0	\$1,047,868
	<b>Total</b>	<b>\$0</b>	<b>\$1,047,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,047,868</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,047,868

<b>4355651 - SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063</b>							<b>SIS: No</b>
<b>Bridge - Painting</b>							<b>Length: 0.042</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$10,794	\$0	\$0	\$0	\$0	\$10,794
Construction	STATE BRIDGE REPAIR & REHAB	\$613,948	\$0	\$0	\$0	\$0	\$613,948
	<b>Total</b>	<b>\$624,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,742</b>
<i>Prior Cost &lt; FY2025</i>		\$120,129	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$744,871

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4467132 - SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98</b>							<b>SIS: Yes</b>
<b>Rail Safety Project</b>							<b>Length: 0.2</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Railroad/Utilities	RAIL HIGHWAY X-INGS - HAZARD	\$425,000	\$0	\$0	\$0	\$0	\$425,000
	<b>Total</b>	<b>\$426,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,001</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$426,001

<b>2086626 - SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060</b>							<b>SIS: No</b>
<b>Bridge-Repair/Rehabilitation</b>							<b>Length: 0.175</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$81,371	\$0	\$0	\$81,371
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,371</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$81,371

<b>4488251 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059</b>							<b>SIS: Yes</b>
<b>Bridge Replacement</b>							<b>Length: 2.144</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$48,814,421	\$0	\$0	\$48,814,421
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (BRT)	\$625,000	\$295,929	\$0	\$0	\$0	\$920,929
Environmental	ENVIRONMENTAL MITIGATION	\$0	\$162,500	\$0	\$0	\$0	\$162,500
	<b>Total</b>	<b>\$625,000</b>	<b>\$458,429</b>	<b>\$48,814,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,897,850</b>
<i>Prior Cost &lt; FY2025</i>		\$3238,727	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$53,136,577



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4432551 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 4.988</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$3,193,863	\$0	\$0	\$3,193,863
Construction	STP, ANY AREA	\$0	\$0	\$2,332,095	\$0	\$0	\$2,332,095
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$174,955	\$0	\$0	\$174,955
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$8,063,091	\$0	\$0	\$8,063,091
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$44,898	\$0	\$0	\$44,898
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$1,768,323	\$0	\$0	\$0	\$0	\$1,768,323
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$5,352,742	\$0	\$0	\$0	\$0	\$5,352,742
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$5,257,197	\$0	\$0	\$0	\$0	\$5,257,197
Railroad/Utilities	STP, ANY AREA	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Railroad/Utilities	DISTRICT DEDICATED REVENUE	\$0	\$25,000	\$0	\$0	\$0	\$25,000
<b>Total</b>		<b>\$12,378,262</b>	<b>\$75,000</b>	<b>\$13,808,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,262,164</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$50,000</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$26,312,164</i>

<b>4359521 - SR109A(CESERY BLVD)</b>							<b>SIS: No</b>
<b>Traffic Signals</b>							<b>Length: 0.032</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$1,493,539	\$0	\$1,493,539
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$25,101	\$0	\$25,101
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,518,640</b>	<b>\$0</b>	<b>\$1,518,640</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$968,173</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$2,486,813</i>

<b>4451461 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP</b>							<b>SIS: No</b>
<b>Traffic Signal Update</b>							<b>Length: 2.821</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$117,012	\$0	\$117,012
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$6,772,051	\$0	\$6,772,051
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$25,000	\$262,500	\$0	\$287,500
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$7,151,563</b>	<b>\$0</b>	<b>\$7,176,563</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$2,079,574</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$9,256,137</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2094516 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 1.053</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$774,938	\$0	\$0	\$774,938
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$15,589	\$0	\$0	\$15,589
Construction	STP, ANY AREA	\$0	\$0	\$226,749	\$0	\$0	\$226,749
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$1,973,688	\$0	\$0	\$1,973,688
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$128,368	\$0	\$0	\$0	\$0	\$128,368
Preliminary Engineering	STP, ANY AREA	\$670,367	\$0	\$0	\$0	\$0	\$670,367
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$21,395	\$0	\$0	\$0	\$0	\$21,395
	<b>Total</b>	<b>\$820,130</b>	<b>\$0</b>	<b>\$2,990,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,811,094</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$3,811,094

<b>4433102 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.692</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$6,617	\$0	\$0	\$0	\$0	\$6,617
Construction	DISTRICT DEDICATED REVENUE	\$456,843	\$0	\$0	\$0	\$0	\$456,843
	<b>Total</b>	<b>\$463,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$463,460</b>
<i>Prior Cost &lt; FY2025</i>		\$124,519	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$587,979

<b>4374372 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033</b>							<b>SIS: No</b>
<b>Bridge Replacement</b>							<b>Length: 0.16</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$87,373,932	\$0	\$0	\$87,373,932
Preliminary Engineering	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$656,468	\$0	\$0	\$656,468
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (BRT)	\$786,540	\$294,442	\$0	\$0	\$0	\$1,080,982
Environmental	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Environmental	ENVIRONMENTAL MITIGATION	\$162,500	\$0	\$0	\$0	\$0	\$162,500
	<b>Total</b>	<b>\$949,040</b>	<b>\$294,442</b>	<b>\$88,480,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,723,882</b>
<i>Prior Cost &lt; FY2025</i>		\$5,154,367	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$94,878,249

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4457401 - SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD</b>							<b>SIS: No</b>
<b>Intersection Improvement</b>							<b>Length: 0.485</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	STP, ANY AREA	\$0	\$0	\$0	\$190,900	\$0	\$190,900
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,900</b>	<b>\$0</b>	<b>\$190,900</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$190,900

<b>4338993 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.627</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$7,577	\$0	\$0	\$7,577
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$498,196	\$0	\$0	\$498,196
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505,773</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$505,773

<b>4260781 - SR13 @ ACOSTA BRIDGE &amp; CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584</b>							<b>SIS: No</b>
<b>Bridge - Painting</b>							<b>Length: 1.986</b>
<b>Responsible Agency: Florida DOT</b>							
Railroad/Utilities	STATE BRIDGE REPAIR & REHAB	\$0	\$0	\$0	\$0	\$250,000	\$250,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
<i>Prior Cost &lt; FY2025</i>		\$446,260	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$696,260

<b>4488531 - SR13 @ NEW ROSE CREEK BRIDGE #720029</b>							<b>SIS: No</b>
<b>Bridge Replacement</b>							<b>Length: 1.01</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$20,858,385	\$0	\$0	\$20,858,385
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (BRT)	\$1,681,700	\$1,948,813	\$0	\$0	\$0	\$3,630,513
Railroad/Utilities	LOCAL FUNDS	\$0	\$150,056	\$1,575,056	\$0	\$0	\$1,725,112
	<b>Total</b>	<b>\$1,681,700</b>	<b>\$2,098,869</b>	<b>\$22,433,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,214,010</b>
<i>Prior Cost &lt; FY2025</i>		\$1,421,304	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$27,635,314

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
<b>2096975 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR</b>							<b>SIS: No</b>	
<b>Resurfacing</b>							<b>Length: 0.947</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	STP, ANY AREA	\$0	\$0	\$689,734	\$0	\$0	\$689,734	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$542,056	\$0	\$0	\$542,056	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$3,325,238	\$0	\$0	\$3,325,238	
Preliminary Engineering	STP, ANY AREA	\$1,013,245	\$0	\$0	\$0	\$0	\$1,013,245	
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$217,124	\$0	\$0	\$0	\$0	\$217,124	
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$36,187	\$0	\$0	\$0	\$0	\$36,187	
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$210,112	\$0	\$0	\$210,112	
Railroad/Utilities	STP, ANY AREA	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
	<b>Total</b>	<b>\$1,266,556</b>	<b>\$50,000</b>	<b>\$4,767,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,083,696</b>	
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$6,083,696

<b>4454263 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD</b>							<b>SIS: No</b>	
<b>Landscaping</b>							<b>Length: 1.671</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$28,200	\$0	\$28,200	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$1,421,280	\$0	\$1,421,280	
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$1,449,480</b>	<b>\$0</b>	<b>\$1,739,480</b>	
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$1,739,480

<b>2096926 - SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE</b>							<b>SIS: No</b>	
<b>Resurfacing</b>							<b>Length: 2.353</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	STATE PRIMARY HIGHWAYS & PTO	\$5,413,573	\$0	\$0	\$0	\$0	\$5,413,573	
Construction	STP, ANY AREA	\$657,795	\$0	\$0	\$0	\$0	\$657,795	
Construction	DISTRICT DEDICATED REVENUE	\$1,669,385	\$0	\$0	\$0	\$0	\$1,669,385	
Construction	AC NAT HWY PERFORM RESURFACING	\$547,412	\$0	\$0	\$0	\$0	\$547,412	
Construction	LOCAL FUNDS	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$65,524	\$0	\$0	\$0	\$0	\$65,524	
	<b>Total</b>	<b>\$10,853,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,853,689</b>	
<i>Prior Cost &lt; FY2025</i>		\$1,100,378	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$11,954,067

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4331125 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.</b>							<b>SIS: No</b>
<b>Pedestrian Safety Improvement</b>							<b>Length: 0.773</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$0	\$1,064,800	\$0	\$0	\$1,064,800
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (SS,HSP)	\$46,810	\$0	\$0	\$0	\$0	\$46,810
	<b>Total</b>	<b>\$46,810</b>	<b>\$0</b>	<b>\$1,064,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,111,610</b>
<i>Prior Cost &lt; FY2025</i>		\$93,100	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,204,710

<b>4305602 - SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION</b>							<b>SIS: Yes</b>
<b>Drainage Improvements</b>							<b>Length: 0.003</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	AC - PROTECT GRANT PGM	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Preliminary Engineering	STP, ANY AREA	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	<b>Total</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,080,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,080,000

<b>4269642 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 1.869</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$3,985,549	\$0	\$0	\$3,985,549
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$1,531,708	\$0	\$0	\$1,531,708
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$510,641	\$0	\$0	\$510,641
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$11,339	\$0	\$0	\$11,339
Construction	STP, ANY AREA	\$0	\$0	\$268,107	\$0	\$0	\$268,107
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$1,162,998	\$0	\$0	\$0	\$0	\$1,162,998
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$41,536	\$0	\$0	\$0	\$0	\$41,536
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$249,214	\$0	\$0	\$0	\$0	\$249,214
	<b>Total</b>	<b>\$1,453,748</b>	<b>\$0</b>	<b>\$6,307,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,761,092</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$7,761,092

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2094442 - SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 6.503</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$3,295,464	\$0	\$0	\$0	\$3,295,464
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$51,391	\$0	\$0	\$0	\$51,391
<b>Total</b>		<b>\$0</b>	<b>\$3,346,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,346,855</b>
		<i>Prior Cost &lt; FY2025</i>	\$757,212	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$4,104,067
<b>4288652 - SR200(US301) @ I-10 IMPROVEMENTS</b>							<b>SIS: Yes</b>
<b>Interchange Ramp (New)</b>							<b>Length: 0.597</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	AC FREIGHT PROG (NFP)	\$0	\$0	\$0	\$0	\$15,856,741	\$15,856,741
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,856,741</b>	<b>\$15,856,741</b>
		<i>Prior Cost &lt; FY2025</i>	\$2,300,164	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$18,156,905
<b>4462331 - SR200(US301) URBAN AREA RAIL DIVERSION PLAN</b>							<b>SIS: Yes</b>
<b>Other ITS</b>							<b>Length: 14.508</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$5,999,338	\$0	\$5,999,338
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$23,938	\$0	\$23,938
Construction	STP, ANY AREA	\$0	\$0	\$0	\$1,113,521	\$0	\$1,113,521
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$90,524	\$0	\$0	\$0	\$0	\$90,524
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$543,147	\$0	\$0	\$0	\$0	\$543,147
<b>Total</b>		<b>\$633,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,136,797</b>	<b>\$0</b>	<b>\$7,770,468</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,536	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$7,772,004

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2095379 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD</b>							<b>SIS: Yes</b>
<b>Parking Facility - Roadways</b>							<b>Length: 0.05</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	AC FREIGHT PROG (NFP)	\$0	\$0	\$0	\$0	\$6,553,461	\$6,553,461
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,553,461</b>	<b>\$6,553,461</b>
<i>Prior Cost &lt; FY2025</i>		\$570,140	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$7,123,601

<b>4394672 - SR202(J TURNER BUTLER BLVD) AT SAN PABLO</b>							<b>SIS: No</b>
<b>Landscaping</b>							<b>Length: 0.433</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$788,807	\$0	\$0	\$0	\$0	\$788,807
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$14,178	\$0	\$0	\$0	\$0	\$14,178
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total</b>		<b>\$1,013,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,013,275</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,013,275

<b>2094693 - SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 6.707</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$10,153,386	\$0	\$0	\$0	\$10,153,386
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$66,443	\$0	\$0	\$0	\$66,443
Construction	STP, ANY AREA	\$0	\$1,160,000	\$0	\$0	\$0	\$1,160,000
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$6,551,194	\$0	\$0	\$0	\$6,551,194
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$10,600,000	\$0	\$0	\$0	\$10,600,000
<b>Total</b>		<b>\$0</b>	<b>\$28,531,023</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,531,023</b>
<i>Prior Cost &lt; FY2025</i>		\$1,545,563	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$30,076,586

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2094694 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 3.306</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$76,607	\$0	\$0	\$76,607
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$2,884,173	\$0	\$0	\$2,884,173
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$4,460,168	\$0	\$0	\$4,460,168
Construction	STP, ANY AREA	\$0	\$0	\$530,968	\$0	\$0	\$530,968
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$4,493,804	\$0	\$0	\$4,493,804
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$1,838,945	\$0	\$0	\$0	\$0	\$1,838,945
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$105,134	\$0	\$0	\$0	\$0	\$105,134
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$1,315,070	\$0	\$0	\$0	\$0	\$1,315,070
	<b>Total</b>	<b>\$3,259,149</b>	<b>\$0</b>	<b>\$12,445,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,704,869</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$15,704,869

<b>4463861 - SR202(JTB) AT BELFORT ROAD INTERCHANGE</b>							<b>SIS: Yes</b>
<b>Interchange - Add Lanes</b>							<b>Length: 0.176</b>
<b>Responsible Agency: Florida DOT</b>							
Railroad/Utilities	LOCAL FUNDS	\$50,056	\$0	\$0	\$100,056	\$0	\$150,112
	<b>Total</b>	<b>\$50,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,056</b>	<b>\$0</b>	<b>\$150,112</b>
		<i>Prior Cost &lt; FY2025</i>	\$3,726,547	<i>Future Cost &gt;</i>	\$29,957,730	<i>Total Project Cost</i>	\$33,834,389

<b>4389282 - SR202(JTB) FM EAST OF I-95 TO US1 &amp; US1 FM S OF JTB TO N OF MUSTANG RD</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 0.88</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	AC FREIGHT PROG (NFP)	\$0	\$21,673,374	\$0	\$0	\$0	\$21,673,374
Construction	DISTRICT DEDICATED REVENUE	\$0	\$5,622,387	\$0	\$0	\$0	\$5,622,387
Railroad/Utilities	LOCAL FUNDS	\$250,056	\$2,625,112	\$0	\$0	\$0	\$2,875,168
	<b>Total</b>	<b>\$250,056</b>	<b>\$29,920,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,170,929</b>
		<i>Prior Cost &lt; FY2025</i>	\$3,761,585	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$33,932,514



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4471271 - SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 2.37</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$7,139,906	\$0	\$0	\$0	\$7,139,906
Construction	LOCAL FUNDS	\$0	\$58,773	\$0	\$0	\$0	\$58,773
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,944,864	\$0	\$0	\$0	\$1,944,864
Construction	STP, ANY AREA	\$0	\$1,017,436	\$0	\$0	\$0	\$1,017,436
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$35,700	\$0	\$0	\$0	\$35,700
	<b>Total</b>	<b>\$0</b>	<b>\$10,196,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,196,679</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$1,444,040</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$11,640,719</i>

<b>4454313 - SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK</b>							<b>SIS: No</b>
<b>Replace or Widen Br Culvert</b>							<b>Length: 0.012</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	AC - PROTECT GRANT PGM	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Preliminary Engineering	STP, ANY AREA	\$58,260	\$0	\$0	\$0	\$0	\$58,260
	<b>Total</b>	<b>\$1,058,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,058,260</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$575,053</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$1,633,313</i>

<b>2097243 - SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 3.861</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$1,482,759	\$0	\$0	\$0	\$0	\$1,482,759
Construction	AC NAT HWY PERFORM RESURFACING	\$10,499,708	\$0	\$0	\$0	\$0	\$10,499,708
Construction	LOCAL FUNDS	\$10,296	\$0	\$0	\$0	\$0	\$10,296
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,237,921	\$0	\$0	\$0	\$0	\$3,237,921
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$63,363	\$0	\$0	\$0	\$0	\$63,363
	<b>Total</b>	<b>\$15,294,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,294,047</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$1,628,385</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$16,922,432</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4324031 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD</b>							<b>SIS: No</b>
<b>Traffic Signal Update</b>							<b>Length: 2.685</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$3,798,562	\$0	\$0	\$0	\$3,798,562
Construction	STP, ANY AREA	\$0	\$2,334,459	\$0	\$0	\$0	\$2,334,459
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$20,905	\$0	\$0	\$0	\$20,905
Railroad/Utilities	LOCAL FUNDS	\$0	\$1,705,112	\$0	\$0	\$0	\$1,705,112
<b>Total</b>		<b>\$0</b>	<b>\$7,859,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,859,038</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$1,034,278</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$8,893,316</i>

<b>4373181 - SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 2.996</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$0	\$718,033	\$0	\$0	\$0	\$718,033
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$10,175,963	\$0	\$0	\$0	\$10,175,963
Construction	DISTRICT DEDICATED REVENUE	\$0	\$3,456,967	\$0	\$0	\$0	\$3,456,967
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$15,696	\$0	\$0	\$0	\$15,696
<b>Total</b>		<b>\$0</b>	<b>\$19,666,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,666,659</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$1,996,556</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$21,663,215</i>

<b>2094486 - SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 1.601</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$4,287,424	\$0	\$0	\$0	\$4,287,424
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$26,947	\$0	\$0	\$0	\$26,947
Construction	STP, ANY AREA	\$0	\$749,634	\$0	\$0	\$0	\$749,634
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,640,954	\$0	\$0	\$0	\$1,640,954
Railroad/Utilities	LOCAL FUNDS	\$85,056	\$892,612	\$0	\$0	\$0	\$977,668
<b>Total</b>		<b>\$85,056</b>	<b>\$7,597,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,682,627</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$518,661</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$8,201,288</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2095665 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 6.776</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$47,905	\$0	\$0	\$0	\$47,905
Construction	DISTRICT DEDICATED REVENUE	\$0	\$7,426,038	\$0	\$0	\$0	\$7,426,038
Construction	STP, ANY AREA	\$0	\$6,086,254	\$0	\$0	\$0	\$6,086,254
	<b>Total</b>	<b>\$0</b>	<b>\$13,560,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,560,197</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,793,416	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$15,353,613

<b>4472122 - SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 1.468</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$13,484	\$0	\$0	\$0	\$0	\$13,484
Construction	LOCAL FUNDS	\$10,348	\$0	\$0	\$0	\$0	\$10,348
Construction	STP, ANY AREA	\$1,228,357	\$0	\$0	\$0	\$0	\$1,228,357
Construction	DISTRICT DEDICATED REVENUE	\$3,054,306	\$0	\$0	\$0	\$0	\$3,054,306
Railroad/Utilities	LOCAL FUNDS	\$892,612	\$0	\$0	\$0	\$0	\$892,612
	<b>Total</b>	<b>\$5,199,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,199,107</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,063,120	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$6,262,227

<b>2096487 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)</b>							<b>SIS: No</b>
<b>Traffic Control Devices/System</b>							<b>Length: 10.281</b>
<b>Responsible Agency: Florida DOT</b>							
Railroad/Utilities	LOCAL FUNDS	\$5,056	\$0	\$0	\$0	\$0	\$5,056
	<b>Total</b>	<b>\$5,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,056</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,270,769	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,275,825

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
<b>2094432 - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT</b>							<b>SIS: No</b>	
<b>Resurfacing</b>							<b>Length: 1.659</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$10,918	\$0	\$0	\$0	\$0	\$10,918	
Construction	DISTRICT DEDICATED REVENUE	\$205,867	\$0	\$0	\$0	\$0	\$205,867	
Construction	AC NAT HWY PERFORM RESURFACING	\$1,317,182	\$0	\$0	\$0	\$0	\$1,317,182	
Construction	LOCAL FUNDS	\$154,408	\$0	\$0	\$0	\$0	\$154,408	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$2,655,068	\$0	\$0	\$0	\$0	\$2,655,068	
Construction	STP, ANY AREA	\$1,447,091	\$0	\$0	\$0	\$0	\$1,447,091	
	<b>Total</b>	<b>\$5,790,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,790,534</b>	
<i>Prior Cost &lt; FY2025</i>		\$970,589	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$6,761,123

<b>2094434 - SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD</b>							<b>SIS: No</b>	
<b>Rail Safety Project</b>							<b>Length: 1.659</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$138,142	\$0	\$0	\$0	\$0	\$138,142	
Construction	CONGESTION MITIGATION - AQ	\$804,642	\$0	\$0	\$0	\$0	\$804,642	
Construction	CARB FOR URB. AREA > THAN 200K	\$2,457,762	\$0	\$0	\$0	\$0	\$2,457,762	
Construction	DISTRICT DEDICATED REVENUE	\$4,504,876	\$0	\$0	\$0	\$0	\$4,504,876	
	<b>Total</b>	<b>\$7,905,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,905,422</b>	
<i>Prior Cost &lt; FY2025</i>		\$5,285	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$7,910,707

<b>4389281 - SR5(US1) @ JTB INTERSECTION</b>							<b>SIS: Yes</b>	
<b>Right Of Way Activities</b>							<b>Length: 0.372</b>	
<b>Responsible Agency: Florida DOT</b>								
Right-of-Way Acquisition	DISTRICT DEDICATED REVENUE	\$0	\$830,000	\$0	\$0	\$0	\$830,000	
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
	<b>Total</b>	<b>\$0</b>	<b>\$832,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$832,000</b>	
<i>Prior Cost &lt; FY2025</i>		\$5,041,066	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$5,873,066

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2095144 - SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 1.929</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$0	\$4,793,531	\$0	\$0	\$0	\$4,793,531
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,233,506	\$0	\$0	\$0	\$1,233,506
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$16,359	\$0	\$0	\$0	\$16,359
Railroad/Utilities	STP, ANY AREA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>		<b>\$50,000</b>	<b>\$6,043,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,093,396</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$1,320,873</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$7,414,269</i>

<b>4283591 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022</b>							<b>SIS: No</b>
<b>Bridge-Repair/Rehabilitation</b>							<b>Length: 0.318</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE BRIDGE REPAIR & REHAB	\$0	\$0	\$0	\$108,110,795	\$0	\$108,110,795
Preliminary Engineering	STATE BRIDGE REPAIR & REHAB	\$0	\$3,521,698	\$0	\$0	\$0	\$3,521,698
<b>Total</b>		<b>\$0</b>	<b>\$3,521,698</b>	<b>\$0</b>	<b>\$108,110,795</b>	<b>\$0</b>	<b>\$111,632,493</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$160,074</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$111,792,567</i>

<b>2095733 - SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 9.715</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$50,218	\$0	\$0	\$0	\$0	\$50,218
Construction	AC NAT HWY PERFORM RESURFACING	\$11,260,990	\$0	\$0	\$0	\$0	\$11,260,990
Construction	DISTRICT DEDICATED REVENUE	\$1,334,861	\$0	\$0	\$0	\$0	\$1,334,861
Construction	STATE PRIMARY HIGHWAYS & PTO	\$5,969,533	\$0	\$0	\$0	\$0	\$5,969,533
Construction	STP, ANY AREA	\$820,626	\$0	\$0	\$0	\$0	\$820,626
<b>Total</b>		<b>\$19,436,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,436,228</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$1,960,384</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$21,396,612</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4405221 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S</b>							<b>SIS: No</b>
<b>Railroad Crossing</b>							<b>Length: 0.2</b>
<b>Responsible Agency: Florida DOT</b>							
Railroad/Utilities	STATE PRIMARY HIGHWAYS & PTO	\$0	\$750,000	\$0	\$0	\$0	\$750,000
	<b>Total</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
		<i>Prior Cost &lt; FY2025</i>	<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$750,000</i>

<b>2091376 - SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 3.347</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$0	\$336,714	\$0	\$0	\$0	\$336,714
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$8,040,897	\$0	\$0	\$0	\$8,040,897
Construction	DISTRICT DEDICATED REVENUE	\$0	\$35,315	\$0	\$0	\$0	\$35,315
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$28,352	\$0	\$0	\$0	\$28,352
Railroad/Utilities	LOCAL FUNDS	\$1,260,000	\$0	\$0	\$0	\$0	\$1,260,000
	<b>Total</b>	<b>\$1,260,000</b>	<b>\$8,441,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,701,278</b>
		<i>Prior Cost &lt; FY2025</i>	<i>\$1,573,536</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$11,274,814</i>

<b>4393072 - SR5(US17)MAIN ST AT COLE RD</b>							<b>SIS: No</b>
<b>Sidewalk</b>							<b>Length: 0.207</b>
<b>Responsible Agency: Florida DOT</b>							
Railroad/Utilities	STATE PRIMARY HIGHWAYS & PTO	\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000
	<b>Total</b>	<b>\$1,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,850,000</b>
		<i>Prior Cost &lt; FY2025</i>	<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$1,850,000</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2094119 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY</b>							<b>SIS: No</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 1.036</b>
<b>Responsible Agency: Florida DOT</b>							
Right-of-Way Acquisition	STP, ANY AREA	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Right-of-Way Acquisition	STP, URBAN AREAS > 200K	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,020,000</b>	<b>\$0</b>	<b>\$7,020,000</b>
<i>Prior Cost &lt; FY2025</i>		\$3,183,562	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$10,203,562

<b>2094118 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.</b>							<b>SIS: No</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 1.09</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	2015 SB2514A-TRAN REG INCT PRG	\$0	\$0	\$2,021,599	\$0	\$0	\$2,021,599
Construction	LOCAL FUNDS	\$0	\$0	\$18,469,998	\$0	\$0	\$18,469,998
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$4,553,153	\$0	\$0	\$4,553,153
Construction	TRANS REGIONAL INCENTIVE PROGM	\$0	\$0	\$3,787,233	\$0	\$0	\$3,787,233
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$151,772	\$0	\$0	\$151,772
Construction	STP, ANY AREA	\$0	\$0	\$607,087	\$0	\$0	\$607,087
Construction	STP, URBAN AREAS > 200K	\$0	\$0	\$13,664,605	\$0	\$0	\$13,664,605
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$1,233,146	\$0	\$0	\$1,233,146
Railroad/ Utilities	LOCAL FUNDS	\$0	\$3,076,612	\$0	\$0	\$0	\$3,076,612
Railroad/ Utilities	STATE PRIMARY HIGHWAYS & PTO	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Environmental	ENVIRONMENTAL MITIGATION	\$0	\$180,000	\$0	\$0	\$0	\$180,000
	<b>Total</b>	<b>\$400,000</b>	<b>\$3,256,612</b>	<b>\$44,488,593</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,145,205</b>
<i>Prior Cost &lt; FY2025</i>		\$3,178,658	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$51,323,863

<b>4435021 - SRA1A (MAYPORT ROAD)</b>							<b>SIS: No</b>
<b>Bike Lane/Sidewalk</b>							<b>Length: 1.213</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	CONGESTION MITIGATION - AQ	\$0	\$106,000	\$0	\$0	\$0	\$106,000
Construction	STP, ANY AREA	\$0	\$115,735	\$0	\$0	\$0	\$115,735
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$28,934	\$0	\$0	\$0	\$28,934
Construction	STP, URBAN AREAS > 200K	\$0	\$9,098,553	\$0	\$0	\$0	\$9,098,553
	<b>Total</b>	<b>\$0</b>	<b>\$9,349,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,349,222</b>
<i>Prior Cost &lt; FY2025</i>		\$1,680,127	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$11,029,349

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4432981 - SRA1A @ TIMUCUAN TRAIL CROSSING &amp; SAWPIT CREEK BOAT RAMP</b>							<b>SIS: No</b>
<b>Traffic Signal Update</b>							<b>Length: 0.171</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$18,424	\$0	\$18,424
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$1,096,227	\$0	\$1,096,227
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,114,651</b>	<b>\$0</b>	<b>\$1,114,651</b>
<i>Prior Cost &lt; FY2025</i>		\$237,875	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,352,526

<b>4331641 - SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE</b>							<b>SIS: No</b>
<b>Bike Path/Trail</b>							<b>Length: 0.573</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$108,344	\$0	\$0	\$0	\$108,344
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$6,175,981	\$0	\$0	\$0	\$6,175,981
	<b>Total</b>	<b>\$0</b>	<b>\$6,284,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,284,325</b>
<i>Prior Cost &lt; FY2025</i>		\$1,562,917	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$7,847,242

<b>2094414 - SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 2.67</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,286,074	\$0	\$0	\$0	\$0	\$3,286,074
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$13,911	\$0	\$0	\$0	\$0	\$13,911
Construction	DISTRICT DEDICATED REVENUE	\$395,318	\$0	\$0	\$0	\$0	\$395,318
Construction	STP, ANY AREA	\$410,827	\$0	\$0	\$0	\$0	\$410,827
	<b>Total</b>	<b>\$4,106,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,106,130</b>
<i>Prior Cost &lt; FY2025</i>		\$681,492	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,787,622



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4498421 - SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S</b>							<b>SIS: No</b>
<b>Pedestrian Safety Improvement</b>							<b>Length: 0.8</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$2,977,460	\$0	\$0	\$0	\$0	<b>\$2,977,460</b>
	<b>Total</b>	<b>\$2,977,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,977,460</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$2,977,460

<b>4084943 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD</b>							<b>SIS: No</b>
<b>Bike Path/Trail</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	TRANSPORTATION ALTS- >200K	\$0	\$0	\$0	\$0	\$3,023,487	<b>\$3,023,487</b>
Construction	TRANSPORTATION ALTS- ANY AREA	\$0	\$0	\$0	\$0	\$238,745	<b>\$238,745</b>
Right-of-Way Acquisition	TRANSPORTATION ALTS- >200K	\$0	\$0	\$875	\$0	\$0	<b>\$875</b>
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875</b>	<b>\$0</b>	<b>\$3,262,232</b>	<b>\$3,263,107</b>
<i>Prior Cost &lt; FY2025</i>		\$352,735	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$3,615,842

**Section B - Duval County State Highway / Transit Projects (JTA)**

---

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4272561 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING</b>							<b>SIS: No</b>
<b>Operating/Admin. Assistance</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	STATE PRIMARY/FEDERAL REIMB	\$204,243	\$210,370	\$216,681	\$223,181	\$229,876	\$1,084,351
Operations	LOCAL FUNDS	\$204,243	\$210,370	\$216,681	\$223,181	\$229,876	\$1,084,351
	<b>Total</b>	<b>\$408,486</b>	<b>\$420,740</b>	<b>\$433,362</b>	<b>\$446,362</b>	<b>\$459,752</b>	<b>\$2,168,702</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,397,549	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$3,566,251

<b>4040201 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES</b>							<b>SIS: No</b>
<b>Capital For Fixed Route</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Capital	LOCAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,000,000
Capital	FEDERAL TRANSIT ADMINISTRATION	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	\$48,000,000
	<b>Total</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$60,000,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$65,151,098	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$125,151,098

<b>4068441 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES</b>							<b>SIS: No</b>
<b>Capital For Fixed Route</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Capital	FEDERAL TRANSIT ADMINISTRATION	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$18,517,940
Capital	LOCAL FUNDS	\$925,900	\$925,900	\$925,900	\$925,900	\$925,900	\$4,629,500
	<b>Total</b>	<b>\$4,629,488</b>	<b>\$4,629,488</b>	<b>\$4,629,488</b>	<b>\$4,629,488</b>	<b>\$4,629,488</b>	<b>\$23,147,440</b>
		<i>Prior Cost &lt; FY2025</i>	\$23,147,440	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$46,294,880

<b>4117601 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES</b>							<b>SIS: No</b>
<b>Capital For Fixed Route</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Capital	FEDERAL TRANSIT ADMINISTRATION	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$0	\$10,016,288
Capital	LOCAL FUNDS	\$626,019	\$626,019	\$626,019	\$626,019	\$0	\$2,504,076
	<b>Total</b>	<b>\$3,130,091</b>	<b>\$3,130,091</b>	<b>\$3,130,091</b>	<b>\$3,130,091</b>	<b>\$0</b>	<b>\$12,520,364</b>
		<i>Prior Cost &lt; FY2025</i>	\$19,600,737	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$32,121,101

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4089671 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS</b>							<b>SIS: No</b>
<b>Capital For Fixed Route</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Capital	LOCAL FUNDS	\$307,106	\$307,106	\$307,106	\$307,106	\$0	\$1,228,424
Capital	FEDERAL TRANSIT ADMINISTRATION	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$0	\$6,142,112
	<b>Total</b>	<b>\$1,842,634</b>	<b>\$1,842,634</b>	<b>\$1,842,634</b>	<b>\$1,842,634</b>	<b>\$0</b>	<b>\$7,370,536</b>
		<i>Prior Cost &lt; FY2025</i>	\$21,466,597	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$28,837,133

<b>4117591 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS</b>							<b>SIS: No</b>
<b>Operating For Fixed Route</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	DISTRICT DEDICATED REVENUE	\$4,836,700	\$4,981,801	\$5,131,255	\$5,285,193	\$5,443,748	\$25,678,697
Operations	LOCAL FUNDS	\$4,836,700	\$4,981,801	\$5,131,255	\$5,285,193	\$5,443,748	\$25,678,697
	<b>Total</b>	<b>\$9,673,400</b>	<b>\$9,963,602</b>	<b>\$10,262,510</b>	<b>\$10,570,386</b>	<b>\$10,887,496</b>	<b>\$51,357,394</b>
		<i>Prior Cost &lt; FY2025</i>	\$153,218,283	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$204,575,677

<b>2159233 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT</b>							<b>SIS: No</b>
<b>Purchase Vehicles/Equipment</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Capital	STP, URBAN AREAS > 200K	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital	FHWA TRANSFER TO FTA (NON-BUD)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital	LOCAL FUNDS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
	<b>Total</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>	<b>\$11,250,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$35,750,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$47,000,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4337151 - JTA BUS AND BUS FACILITIES SECTION 5339</b>							<b>SIS: No</b>
<b>Transit Improvement</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Capital	FEDERAL TRANSIT ADMINISTRATION	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$0	\$7,230,496
Capital	LOCAL FUNDS	\$451,906	\$451,906	\$451,906	\$451,906	\$0	\$1,807,624
	<b>Total</b>	<b>\$2,259,530</b>	<b>\$2,259,530</b>	<b>\$2,259,530</b>	<b>\$2,259,530</b>	<b>\$0</b>	<b>\$9,038,120</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$11,297,650</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$20,335,770</i>
<b>4462162 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS</b>							<b>SIS: No</b>
<b>Urban Corridor Improvements</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	STATE - PTO	\$0	\$274,500	\$0	\$0	\$0	\$274,500
Operations	DISTRICT DEDICATED REVENUE	\$270,000	\$0	\$0	\$0	\$0	\$270,000
	<b>Total</b>	<b>\$270,000</b>	<b>\$274,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,500</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$786,750</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$1,331,250</i>
<b>4462161 - JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS</b>							<b>SIS: No</b>
<b>Urban Corridor Improvements</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	STATE - PTO	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$1,337,570</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$1,537,570</i>
<b>4337161 - SECTION 5337 JTA STATE OF GOOD REPAIR</b>							<b>SIS: No</b>
<b>Transit Improvement</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	LOCAL FUNDS	\$180,230	\$180,230	\$180,230	\$180,230	\$0	\$720,920
Operations	FEDERAL TRANSIT ADMINISTRATION	\$720,917	\$730,917	\$730,917	\$730,917	\$0	\$2,913,668
	<b>Total</b>	<b>\$901,147</b>	<b>\$911,147</b>	<b>\$911,147</b>	<b>\$911,147</b>	<b>\$0</b>	<b>\$3,634,588</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$4,505,735</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$8,140,323</i>

---

**Section C - Duval County Aviation Projects**

---

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
<b>2169784 - JACKSONVILLE INTL AIRPORT DESIGN &amp; RECONST CONCOURSE B MOD PFL000175</b>							<b>SIS: Yes</b>	
<b>Aviation Capacity Project</b>							<b>Length: 0</b>	
<b>Responsible Agency: Jacksonville Aviation Authority</b>								
Administration	STATE - PTO	\$1,419,539	\$0	\$4,500,000	\$5,000,000	\$4,500,000	\$15,419,539	
Administration	GROWTH MANAGEMENT FOR SIS	\$0	\$10,000,000	\$0	\$8,272,283	\$0	\$18,272,283	
Administration	DISTRICT DEDICATED REVENUE	\$3,580,461	\$0	\$0	\$0	\$0	\$3,580,461	
Administration	STRATEGIC INTERMODAL SYSTEM	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
Administration	2015 SB2514A-STRATEGIC INT SYS	\$5,998,312	\$0	\$0	\$0	\$0	\$5,998,312	
	<b>Total</b>	<b>\$10,998,312</b>	<b>\$10,000,000</b>	<b>\$14,500,000</b>	<b>\$13,272,283</b>	<b>\$4,500,000</b>	<b>\$53,270,595</b>	
<i>Prior Cost &lt; FY2025</i>		\$108,929,994	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$162,200,589

<b>4476591 - JACKSONVILLE INTL AIRPORT DESIGN &amp; REHAB TXWY F PFL0012540</b>							<b>SIS: Yes</b>	
<b>Aviation Preservation Project</b>							<b>Length: 0</b>	
<b>Responsible Agency: Jacksonville Aviation Authority</b>								
Capital	STATE - PTO	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
Capital	LOCAL FUNDS	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
	<b>Total</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$1,000,000

<b>4440752 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554</b>							<b>SIS: No</b>	
<b>Aviation Preservation Project</b>							<b>Length: 0</b>	
<b>Responsible Agency: Jacksonville Aviation Authority</b>								
Capital	STATE - PTO	\$0	\$77,500	\$0	\$0	\$0	\$77,500	
Capital	FEDERAL AVIATION ADMIN	\$0	\$1,395,000	\$0	\$0	\$0	\$1,395,000	
Capital	LOCAL FUNDS	\$0	\$77,500	\$0	\$0	\$0	\$77,500	
	<b>Total</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>	
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$1,550,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4440753 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Aviation Authority</b>							
Capital	FEDERAL AVIATION ADMIN	\$0	\$1,395,000	\$0	\$0	\$0	<b>\$1,395,000</b>
Capital	LOCAL FUNDS	\$0	\$77,500	\$0	\$0	\$0	<b>\$77,500</b>
Capital	STATE - PTO	\$0	\$77,500	\$0	\$0	\$0	<b>\$77,500</b>
	<b>Total</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,550,000



---

**Section D - Duval County Port Projects**

---

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4402641 - BLOUNT ISLAND BERTH IMPROVEMENTS</b>							<b>SIS: Yes</b>
<b>Seaport Capacity Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Port Authority</b>							
Capital	LOCAL FUNDS	\$3,275,000	\$500,000	\$0	\$0	\$0	\$3,775,000
Capital	2015 SB2514A-STRATEGIC INT SYS	\$9,825,000	\$0	\$0	\$0	\$0	\$9,825,000
Capital	GROWTH MANAGEMENT FOR SIS	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	<b>Total</b>	<b>\$13,100,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,100,000</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$48,442,363</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$63,542,363</i>
<b>4373561 - JAXPORT CHANNEL DEEPENING &amp; WIDENING</b>							<b>SIS: Yes</b>
<b>Seaport Capacity Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Port Authority</b>							
Capital	STATE - PTO	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Capital	LOCAL FUNDS	\$4,000,000	\$1,500,000	\$0	\$0	\$0	\$5,500,000
Capital	GROWTH MANAGEMENT FOR SIS	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	<b>Total</b>	<b>\$8,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$222,859,426</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$233,859,426</i>
<b>4468202 - JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS</b>							<b>SIS: Yes</b>
<b>Seaport Capacity Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Port Authority</b>							
Capital	SEAPORTS	\$3,195,262	\$0	\$0	\$0	\$0	\$3,195,262
Capital	LOCAL FUNDS	\$1,065,087	\$0	\$0	\$0	\$0	\$1,065,087
	<b>Total</b>	<b>\$4,260,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,260,349</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$4,260,349</i>

---

**Section E - St. Johns County State Highway / Transit Projects (FDOT)**

---

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4470611 - BEACH BLVD FROM POPE ROAD TO SRA1A</b>							<b>SIS: No</b>
<b>Bike Path/Trail</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$3,563,222	\$0	\$0	\$3,563,222
Construction	STP, ANY AREA	\$0	\$0	\$59,549	\$0	\$0	\$59,549
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,622,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,622,771</b>
<i>Prior Cost &lt; FY2025</i>		\$730,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,352,771
<b>2164533 - CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I</b>							<b>SIS: No</b>
<b>Urban Corridor Improvements</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Augustine</b>							
Operations	STATE - PTO	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Operations	DISTRICT DEDICATED REVENUE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	<b>Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$1,750,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$3,750,000
<b>4442252 - CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$125,195	\$0	\$0	\$0	\$0	\$125,195
	<b>Total</b>	<b>\$125,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,195</b>
<i>Prior Cost &lt; FY2025</i>		\$400,385	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$525,580
<b>4135341 - D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT</b>							<b>SIS: No</b>
<b>Traffic Control Devices/System</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County</b>							
Operations	DISTRICT DEDICATED REVENUE	\$593,991	\$631,246	\$429,222	\$726,297	\$748,812	\$3,129,568
Operations	STATEWIDE ITS - STATE 100%	\$69,385	\$52,031	\$275,237	\$0	\$0	\$396,653
	<b>Total</b>	<b>\$663,376</b>	<b>\$683,277</b>	<b>\$704,459</b>	<b>\$726,297</b>	<b>\$748,812</b>	<b>\$3,526,221</b>
<i>Prior Cost &lt; FY2025</i>		\$6,483,275	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$10,009,496

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4404782 - DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$167,415	\$0	\$0	\$0	\$0	\$167,415
<b>Total</b>		<b>\$167,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,415</b>
		<i>Prior Cost &lt; FY2025</i>	\$334,664	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$502,079
<b>2146195 - EDGING &amp; SWEEPING</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$100,000
<b>4526053 - HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR</b>							<b>SIS: No</b>
<b>Emergency Operations</b>							<b>Length: 0.42</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION (ER)	\$4,168,955	\$0	\$0	\$0	\$0	\$4,168,955
Construction	EMERGENCY RELIEF - STATE FUNDS	\$919,479	\$0	\$0	\$0	\$0	\$919,479
Railroad/ Utilities	ADVANCE CONSTRUCTION (ER)	\$81,930	\$0	\$0	\$0	\$0	\$81,930
Railroad/ Utilities	EMERGENCY RELIEF - STATE FUNDS	\$18,070	\$0	\$0	\$0	\$0	\$18,070
<b>Total</b>		<b>\$5,188,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,188,434</b>
		<i>Prior Cost &lt; FY2025</i>	\$532,817	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$5,721,251

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4436521 - I-95(SR9) @ SR16 DDI</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 0.414</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$8,744	\$0	\$0	\$8,744
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$466,681	\$0	\$0	\$466,681
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$11,009	\$0	\$0	\$0	\$0	\$11,009
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$150,000	\$0	\$0	\$0	\$0	\$150,000
<b>Total</b>		<b>\$161,009</b>	<b>\$0</b>	<b>\$475,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,434</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$0</i>	<i>Future Cost &gt;</i>		<i>\$0</i>	<i>Total Project Cost</i>	
							<i>\$636,434</i>

<b>4240264 - I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 4.682</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$0	\$8,920,121	\$0	\$8,920,121
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$109,954,888	\$0	\$109,954,888
Construction	GROWTH MANAGEMENT FOR SIS	\$0	\$0	\$0	\$45,049,424	\$0	\$45,049,424
Construction	ST. - S/W INTER/INTRASTATE HWY	\$0	\$0	\$0	\$154,928,477	\$0	\$154,928,477
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$0	\$3,780,168	\$0	\$3,780,168
Railroad/Utilities	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,633,078</b>	<b>\$0</b>	<b>\$324,633,078</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$532,13,349</i>	<i>Future Cost &gt;</i>		<i>\$0</i>	<i>Total Project Cost</i>	
							<i>\$377,846,427</i>

<b>4229389 - I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE</b>							<b>SIS: Yes</b>
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 3.001</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ST. - S/W INTER/INTRASTATE HWY	\$0	\$0	\$43,483,538	\$0	\$0	\$43,483,538
Construction	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$95,700,654	\$0	\$0	\$95,700,654
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$2,468,899	\$0	\$0	\$2,468,899
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$141,653,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,653,091</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$2,820,740</i>	<i>Future Cost &gt;</i>		<i>\$0</i>	<i>Total Project Cost</i>	
							<i>\$144,473,831</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4386101 - I-95(SR9) ST JOHNS NORTHBOUND REST AREA</b>							<b>SIS: Yes</b>
<b>Rest Area (Dual)</b>							<b>Length: 0.759</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Preliminary Engineering	REST AREAS - STATE 100%	\$0	\$2,754,579	\$0	\$0	\$0	\$2,754,579
	<b>Total</b>	<b>\$0</b>	<b>\$2,804,579</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,804,579</b>
<i>Prior Cost &lt; FY2025</i>		\$43,050	<i>Future Cost &gt;</i>	\$24,708,453	<i>Total Project Cost</i>		\$27,556,082

<b>4386102 - I-95(SR9) ST JOHNS SOUTHBOUND REST AREA</b>							<b>SIS: Yes</b>
<b>Rest Area (Dual)</b>							<b>Length: 0.383</b>
<b>Responsible Agency: Florida DOT</b>							
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Preliminary Engineering	REST AREAS - STATE 100%	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,515,000</b>	<b>\$0</b>	<b>\$3,515,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$23,756,609	<i>Total Project Cost</i>		\$27,271,609

<b>4240268 - I-95(SR9) TRUCK PARKING EXPANSION</b>							<b>SIS: Yes</b>
<b>Parking Facility - Roadways</b>							<b>Length: 0.625</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	CARBON REDUCTION GRANT PGM	\$6,457,484	\$0	\$0	\$0	\$0	\$6,457,484
	<b>Total</b>	<b>\$6,457,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,457,484</b>
<i>Prior Cost &lt; FY2025</i>		\$777,294	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$7234,778

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4470581 - KING STREET FROM US1 TO BRIDGE OF LIONS</b>							<b>SIS: No</b>
<b>Bike Path/Trail</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$0	\$0	\$3,172,203	\$3,172,203
Construction	STP, ANY AREA	\$0	\$0	\$0	\$0	\$52,775	\$52,775
Preliminary Engineering	2015 SB2514A-TRAIL NETWORK	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Preliminary Engineering	STP, ANY AREA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>		<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,224,978</b>	<b>\$3,774,978</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$522,500</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$4,297,478</i>

<b>4328821 - KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J</b>							<b>SIS: No</b>
<b>Rail Safety Project</b>							<b>Length: 0.001</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Railroad/ Utilities	RAIL HIGHWAY X-INGS - HAZARD	\$0	\$0	\$713,430	\$0	\$0	\$713,430
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$714,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$714,431</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$714,431</i>

<b>4144201 - LIGHTING AGREEMENTS ST. JOHNS COUNTY</b>							<b>SIS: No</b>
<b>Miscellaneous Construction</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$289,798	\$298,491	\$0	\$0	\$0	\$588,289
<b>Total</b>		<b>\$289,798</b>	<b>\$298,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,289</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$2,849,252</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$3,437,541</i>



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2102239 - SR13 FROM RAFTER TAIL LANE TO MILL CREEK</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 7.504</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$0	\$0	\$818,808	\$0	\$0	\$818,808
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$6,510,227	\$0	\$0	\$6,510,227
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$1,159,448	\$0	\$0	\$1,159,448
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$46,853	\$0	\$0	\$46,853
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$321,497	\$0	\$0	\$0	\$0	\$321,497
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$514,013	\$0	\$0	\$0	\$0	\$514,013
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$1,414,971	\$0	\$0	\$0	\$0	\$1,414,971
	<b>Total</b>	<b>\$2,250,481</b>	<b>\$0</b>	<b>\$8,535,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,785,817</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$10,785,817

<b>2102238 - SR13 FROM SR16 TO RAFTER TAIL LANE</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 6.596</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$478,276	\$0	\$0	\$0	\$0	\$478,276
Construction	DISTRICT DEDICATED REVENUE	\$2,723,984	\$0	\$0	\$0	\$0	\$2,723,984
Construction	AC NAT HWY PERFORM RESURFACING	\$531,908	\$0	\$0	\$0	\$0	\$531,908
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$8,281	\$0	\$0	\$0	\$0	\$8,281
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,275,857	\$0	\$0	\$0	\$0	\$3,275,857
	<b>Total</b>	<b>\$7,018,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,018,306</b>
<i>Prior Cost &lt; FY2025</i>		\$999,478	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$8,017,784

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
<b>2104474 - SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD</b>							<b>SIS: No</b>	
<b>Resurfacing</b>							<b>Length: 5.661</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$43,987	\$0	\$0	\$43,987	
Construction	STP, ANY AREA	\$0	\$0	\$298,978	\$0	\$0	\$298,978	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$710,472	\$0	\$0	\$710,472	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$6,787,817	\$0	\$0	\$6,787,817	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$551,432	\$0	\$0	\$551,432	
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$60,365	\$0	\$0	\$0	\$0	\$60,365	
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$362,193	\$0	\$0	\$0	\$0	\$362,193	
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$1,690,233	\$0	\$0	\$0	\$0	\$1,690,233	
	<b>Total</b>	<b>\$2,112,791</b>	<b>\$0</b>	<b>\$8,392,686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,505,477</b>	
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$10,505,477

<b>2104475 - SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)</b>							<b>SIS: No</b>	
<b>Add Lanes &amp; Reconstruct</b>							<b>Length: 5.906</b>	
<b>Responsible Agency: Florida DOT</b>								
Preliminary Engineering	2015 SB2514A-TRAN REG INCT PRG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Right-of-Way Acquisition	TRANS REGIONAL INCENTIVE PROGM	\$1,000,000	\$2,401,033	\$0	\$0	\$0	\$3,401,033	
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000	
	<b>Total</b>	<b>\$2,025,000</b>	<b>\$2,426,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,451,033</b>	
<i>Prior Cost &lt; FY2025</i>		\$5,989,587	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$10,440,620

<b>2102216 - SR16 FROM SR13 TO CR16A</b>							<b>SIS: No</b>	
<b>Resurfacing</b>							<b>Length: 1.677</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	DISTRICT DEDICATED REVENUE	\$0	\$335,697	\$0	\$0	\$0	\$335,697	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$1,369,223	\$0	\$0	\$0	\$1,369,223	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$12,716	\$0	\$0	\$0	\$12,716	
Construction	STP, ANY AREA	\$0	\$184,695	\$0	\$0	\$0	\$184,695	
	<b>Total</b>	<b>\$0</b>	<b>\$1,902,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,902,331</b>	
<i>Prior Cost &lt; FY2025</i>		\$453,614	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$2,355,945

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4324482 - SR207 FROM I-95(SR9) TO SR312</b>							<b>SIS: Yes</b>
<b>Landscaping</b>							<b>Length: 3.723</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$775,439	\$0	\$0	\$775,439
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$13,116	\$0	\$0	\$13,116
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$9,000	\$0	\$0	\$0	\$0	\$9,000
<b>Total</b>		<b>\$209,000</b>	<b>\$0</b>	<b>\$788,555</b>	<b>\$0</b>	<b>\$0</b>	<b>\$997,555</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$997,555

<b>4229388 - SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR</b>							<b>SIS: Yes</b>
<b>New Road Construction</b>							<b>Length: 4.356</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ST. - S/W INTER/INTRASTATE HWY	\$86,260,416	\$0	\$0	\$3,960,000	\$0	\$90,220,416
Construction	TURNPIKE IMPROVEMENT	\$79,233,000	\$0	\$0	\$0	\$0	\$79,233,000
Construction	ADVANCE CONSTRUCTION NHPP	\$35,264,359	\$0	\$0	\$0	\$0	\$35,264,359
Construction	LOCAL FUNDS	\$6,375	\$0	\$0	\$0	\$0	\$6,375
Construction	TURNPIKE MASTER BOND FUND	\$134,852,274	\$0	\$0	\$0	\$0	\$134,852,274
Construction	GROWTH MANAGEMENT FOR SIS	\$89,930,088	\$0	\$0	\$0	\$0	\$89,930,088
<b>Total</b>		<b>\$425,546,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,960,000</b>	<b>\$0</b>	<b>\$429,506,512</b>
<i>Prior Cost &lt; FY2025</i>		\$13,165,201	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$442,671,713

<b>4530701 - SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209</b>							<b>SIS: Yes</b>
<b>New Road Construction</b>							<b>Length: 2.321</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ST. - S/W INTER/INTRASTATE HWY	\$264,149,180	\$0	\$0	\$0	\$0	\$264,149,180
Construction	2012 SB1998-STRATEGIC ECON COR	\$81,666,270	\$0	\$0	\$0	\$0	\$81,666,270
Construction	ADVANCE CONSTRUCTION NHPP	\$100,821,008	\$0	\$0	\$0	\$0	\$100,821,008
<b>Total</b>		<b>\$446,636,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,636,458</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$446,636,458

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4479131 - SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL</b>							<b>SIS: No</b>
<b>Landscaping</b>							<b>Length: 3.301</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$613,419	\$0	\$0	\$0	\$0	\$613,419
	<b>Total</b>	<b>\$613,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$613,419</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$613,419

<b>2102694 - SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 4.186</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$3,177,921	\$0	\$0	\$0	\$0	\$3,177,921
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,732,503	\$0	\$0	\$0	\$0	\$3,732,503
Construction	AC NAT HWY PERFORM RESURFACING	\$7,286,070	\$0	\$0	\$0	\$0	\$7,286,070
Construction	STP, ANY AREA	\$174,482	\$0	\$0	\$0	\$0	\$174,482
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$88,056	\$0	\$0	\$0	\$0	\$88,056
	<b>Total</b>	<b>\$14,459,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,459,032</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,787,303	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$16,246,335

<b>4282712 - SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST</b>							<b>SIS: No</b>
<b>Drainage Improvements</b>							<b>Length: 0.571</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	AC - PROTECT GRANT PGM	\$0	\$45,504,189	\$0	\$0	\$0	\$45,504,189
Right-of-Way Acquisition	STP, ANY AREA	\$16,020	\$0	\$0	\$0	\$0	\$16,020
	<b>Total</b>	<b>\$16,020</b>	<b>\$45,504,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,520,209</b>
		<i>Prior Cost &lt; FY2025</i>	\$2,919,885	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$48,440,094

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
<b>4470601 - SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE</b>							<b>SIS: No</b>	
<b>Bike Path/Trail</b>							<b>Length: 1.629</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$72,829	\$0	\$0	\$72,829	
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$4,989,517	\$0	\$0	\$4,989,517	
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$265	\$0	\$0	\$0	\$0	\$265	
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
	<b>Total</b>	<b>\$2,265</b>	<b>\$0</b>	<b>\$5,062,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,064,611</b>	
<i>Prior Cost &lt; FY2025</i>		\$834,106	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$5,898,717

<b>2102658 - SRA1A FROM BEGIN 4-LANE TO SR312</b>							<b>SIS: No</b>	
<b>Resurfacing</b>							<b>Length: 4.127</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$1,066,659	\$0	\$0	\$1,066,659	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$38,890	\$0	\$0	\$38,890	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$4,985,433	\$0	\$0	\$4,985,433	
Construction	STP, ANY AREA	\$0	\$0	\$710,424	\$0	\$0	\$710,424	
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$53,372	\$0	\$0	\$0	\$0	\$53,372	
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	\$1,494,422	\$0	\$0	\$0	\$0	\$1,494,422	
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$320,233	\$0	\$0	\$0	\$0	\$320,233	
	<b>Total</b>	<b>\$1,868,027</b>	<b>\$0</b>	<b>\$6,801,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,669,433</b>	
<i>Prior Cost &lt; FY2025</i>		\$50,000	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$8,719,433

<b>2102659 - SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE</b>							<b>SIS: No</b>	
<b>Resurfacing</b>							<b>Length: 9.791</b>	
<b>Responsible Agency: Florida DOT</b>								
Construction	STP, ANY AREA	\$0	\$0	\$721,429	\$0	\$0	\$721,429	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$11,094,703	\$0	\$0	\$11,094,703	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$311,557	\$0	\$0	\$311,557	
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$449,702	\$0	\$0	\$0	\$0	\$449,702	
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
	<b>Total</b>	<b>\$1,949,702</b>	<b>\$0</b>	<b>\$12,127,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,077,391</b>	
<i>Prior Cost &lt; FY2025</i>		\$50,000	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>		\$14,127,391

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4498411 - SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR</b>							<b>SIS: No</b>
<b>Intersection Improvement</b>							<b>Length: 0.786</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$9,644	\$0	\$0	\$9,644
Construction	STP, URBAN AREAS > 200K	\$0	\$0	\$2,737,463	\$0	\$0	\$2,737,463
Construction	LOCAL FUNDS	\$0	\$0	\$53,180	\$0	\$0	\$53,180
Construction	STP, ANY AREA	\$0	\$0	\$38,575	\$0	\$0	\$38,575
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,838,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,838,862</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$290,600</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$3,129,462</i>

<b>4432952 - SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD</b>							<b>SIS: No</b>
<b>Landscaping</b>							<b>Length: 1.668</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$1,292,397	\$0	\$0	\$1,292,397
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$21,860	\$0	\$0	\$21,860
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Total</b>		<b>\$365,000</b>	<b>\$0</b>	<b>\$1,314,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,679,257</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$1,679,257</i>

<b>4470591 - SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS</b>							<b>SIS: No</b>
<b>Bike Path/Trail</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$0	\$0	\$6,226,047	\$6,226,047
Construction	STP, ANY AREA	\$0	\$0	\$0	\$0	\$109,906	\$109,906
Preliminary Engineering	2015 SB2514A-TRAIL NETWORK	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$60,000	\$0	\$0	\$0	\$0	\$60,000
<b>Total</b>		<b>\$660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,335,953</b>	<b>\$6,995,953</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$385,000</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$7,380,953</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4470621 - SRA1A FROM SR206 TO BEACH BLVD</b>							<b>SIS: No</b>
<b>Bike Path/Trail</b>							<b>Length: 3.917</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$108,473	\$108,473
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$0	\$0	\$8,316,283	\$8,316,283
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,424,756</b>	<b>\$8,424,756</b>
<i>Prior Cost &lt; FY2025</i>		\$920,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$9,344,756
<b>4299311 - SRA1A FROM : PALMETO AVE TO: SAND CASTLE LANE</b>							<b>SIS: No</b>
<b>Drainage Improvements</b>							<b>Length: 2.698</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$286,062	\$0	\$286,062
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$16,412,825	\$0	\$16,412,825
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,698,887</b>	<b>\$0</b>	<b>\$16,698,887</b>
<i>Prior Cost &lt; FY2025</i>		\$653,245	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$17,352,132
<b>4308974 - SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS</b>							<b>SIS: No</b>
<b>Intersection Improvement</b>							<b>Length: 0.256</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$209,630	\$0	\$209,630
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$9,831,633	\$0	\$9,831,633
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$2,457,908	\$0	\$2,457,908
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$515	\$0	\$0	\$0	\$0	\$515
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$6,180	\$0	\$0	\$0	\$0	\$6,180
Railroad/Utilities	LOCAL FUNDS	\$1,000,056	\$0	\$0	\$0	\$0	\$1,000,056
	<b>Total</b>	<b>\$1,006,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,499,171</b>	<b>\$0</b>	<b>\$13,505,922</b>
<i>Prior Cost &lt; FY2025</i>		\$1,336,890	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$14,842,812

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4292031 - ST JOHNS CNTY FED 5307 CAPITAL GRANT</b>							<b>SIS: No</b>
<b>Capital For Fixed Route</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County</b>							
Capital	FEDERAL TRANSIT ADMINISTRATION	\$946,621	\$946,621	\$946,621	\$946,621	\$0	\$3,786,484
Capital	LOCAL FUNDS	\$236,653	\$236,653	\$236,653	\$236,653	\$0	\$946,612
	<b>Total</b>	<b>\$1,183,274</b>	<b>\$1,183,274</b>	<b>\$1,183,274</b>	<b>\$1,183,274</b>	<b>\$0</b>	<b>\$4,733,096</b>
<i>Prior Cost &lt; FY2025</i>		\$7,484,685	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$12,217,781

<b>4272651 - ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING</b>							<b>SIS: No</b>
<b>Operating/Admin. Assistance</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns Council on Aging</b>							
Operations	LOCAL FUNDS	\$509,922	\$525,220	\$540,977	\$557,206	\$573,922	\$2,707,247
Operations	STATE PRIMARY/FEDERAL REIMB	\$509,922	\$525,220	\$540,977	\$557,206	\$573,922	\$2,707,247
	<b>Total</b>	<b>\$1,019,844</b>	<b>\$1,050,440</b>	<b>\$1,081,954</b>	<b>\$1,114,412</b>	<b>\$1,147,844</b>	<b>\$5,414,494</b>
<i>Prior Cost &lt; FY2025</i>		\$2,961,092	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$8,375,586

<b>4278743 - ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$395,000	\$0	\$0	\$0	\$0	\$395,000
	<b>Total</b>	<b>\$395,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$395,000

<b>4278745 - ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$35,000	\$0	\$0	\$0	\$0	\$35,000
	<b>Total</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$35,000



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4278742 - ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$0	\$55,000	\$0	\$0	\$0	\$55,000
	<b>Total</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
		<i>Prior Cost &lt; FY2025</i>	<i>Future Cost &gt;</i>			<i>Total Project Cost</i>	<i>\$55,000</i>

<b>4278744 - ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	<b>Total</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
		<i>Prior Cost &lt; FY2025</i>	<i>Future Cost &gt;</i>			<i>Total Project Cost</i>	<i>\$183,270</i>

<b>4278746 - ST. AUGUSTINE MAINTENANCE WASH RACK REHAB</b>							<b>SIS: No</b>
<b>Fixed Capital Outlay</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	<b>Total</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
		<i>Prior Cost &lt; FY2025</i>	<i>Future Cost &gt;</i>			<i>Total Project Cost</i>	<i>\$125,000</i>

<b>4420744 - ST. JOHNS COUNTY - TREE TRIMMING</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$77,465	\$0	\$0	\$0	\$0	\$77,465
	<b>Total</b>	<b>\$77,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,465</b>
		<i>Prior Cost &lt; FY2025</i>	<i>Future Cost &gt;</i>			<i>Total Project Cost</i>	<i>\$146,520</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4184411 - ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS</b>							<b>SIS: No</b>
<b>Operating For Fixed Route</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County</b>							
Operations	STATE - PTO	\$108,295	\$131,137	\$0	\$0	\$0	\$239,432
Operations	DISTRICT DEDICATED REVENUE	\$575,922	\$573,606	\$725,886	\$747,662	\$770,092	\$3,393,168
Operations	LOCAL FUNDS	\$684,217	\$704,743	\$725,886	\$747,662	\$770,092	\$3,632,600
	<b>Total</b>	<b>\$1,368,434</b>	<b>\$1,409,486</b>	<b>\$1,451,772</b>	<b>\$1,495,324</b>	<b>\$1,540,184</b>	<b>\$7,265,200</b>
		<i>Prior Cost &lt; FY2025</i>	\$14,459,631	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$21,724,831

<b>2146194 - ST. JOHNS COUNTY ROUTINE MAINTENANCE</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
	<b>Total</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$12,500,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$4,655,797	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$17,155,797

<b>2151484 - ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$500,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$149,186	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$649,186

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4415221 - ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339</b>							<b>SIS: No</b>
<b>Transit Improvement</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns Council on Aging</b>							
Capital	FEDERAL TRANSIT ADMINISTRATION	\$167,000	\$167,000	\$167,000	\$167,000	\$0	<b>\$668,000</b>
Capital	LOCAL FUNDS	\$41,750	\$41,750	\$41,750	\$41,750	\$0	<b>\$167,000</b>
	<b>Total</b>	<b>\$208,750</b>	<b>\$208,750</b>	<b>\$208,750</b>	<b>\$208,750</b>	<b>\$0</b>	<b>\$835,000</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$1,043,750</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$1,878,750</i>

<b>4067899 - ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT</b>							<b>SIS: No</b>
<b>Purchase Vehicles/Equipment</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County</b>							
Capital	LOCAL FUNDS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	<b>\$1,250,000</b>
Capital	FHWA TRANSFER TO FTA (NON-BUD)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	<b>\$1,250,000</b>
Capital	STP, URBAN AREAS > 200K	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	<b>\$1,250,000</b>
	<b>Total</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$3,750,000</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$9,900,000</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$13,650,000</i>

<b>4067898 - ST.JOHNS CNTY FED 5307 OPERATING GRANT</b>							<b>SIS: No</b>
<b>Operating For Fixed Route</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County</b>							
Capital	FEDERAL TRANSIT ADMINISTRATION	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	<b>\$8,000,000</b>
Capital	LOCAL FUNDS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	<b>\$8,000,000</b>
	<b>Total</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$16,000,000</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$18,369,944</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$34,369,944</i>

---

**Section F - St. Johns County Aviation Projects**

---

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4350263 - NE FL REG APT DESIGN &amp; CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County Airport Authority</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
Capital	LOCAL FUNDS	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
	<b>Total</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$5,000,000
<b>4350261 - NE FL REG APT DESIGN &amp; REHAB TAXIWAY "F" &amp; "G" PFL0010201</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Augustine</b>							
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$180,000	\$1,800,000	\$0	\$1,980,000
Capital	STATE - PTO	\$0	\$0	\$10,000	\$100,000	\$0	\$110,000
Capital	LOCAL FUNDS	\$0	\$0	\$10,000	\$100,000	\$0	\$110,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,200,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$2,200,000
<b>4350262 - NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County Airport Authority</b>							
Capital	STATE - PTO	\$199,052	\$0	\$0	\$0	\$0	\$199,052
Capital	LOCAL FUNDS	\$256,250	\$0	\$0	\$0	\$0	\$256,250
Capital	DISTRICT DEDICATED REVENUE	\$825,948	\$0	\$0	\$0	\$0	\$825,948
	<b>Total</b>	<b>\$1,281,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,281,250</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$1,281,250

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4331262 - NE FL REG APT DESIGN AND CONSTRUCT HANGAR &amp; TAXILANES PFL0013097</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County Airport Authority</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Capital	LOCAL FUNDS	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Capital	STATE - PTO	\$0	\$250,000	\$0	\$0	\$0	\$250,000
	<b>Total</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$2,000,000

<b>4399681 - NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688</b>							<b>SIS: No</b>
<b>Aviation Safety Project</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Augustine</b>							
Capital	STATE - PTO	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Capital	LOCAL FUNDS	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,000,000

<b>4331263 - NORTHEAST FL REG APT DESIGN &amp; CONSTRUCT HANGARS PFL0014015</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Augustine</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$1,782,052	\$0	\$1,782,052
Capital	STATE - PTO	\$0	\$0	\$0	\$217,948	\$0	\$217,948
Capital	LOCAL FUNDS	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,000,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4399671 - NORTHEAST FLA REG APT DESIGN &amp; CONST ARFF BUILDING PART 139 PFL0007619</b>							<b>SIS: No</b>
<b>Aviation Safety Project</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Augustine</b>							
Capital	LOCAL FUNDS	\$0	\$0	\$75,000	\$0	\$0	<b>\$75,000</b>
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$1,667,000	\$0	\$0	<b>\$1,667,000</b>
Capital	STATE - PTO	\$0	\$0	\$75,000	\$0	\$0	<b>\$75,000</b>
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,817,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,817,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$1,817,000

<b>4331264 - NORTHEAST FLA REG APT DESIGN &amp; CONST HANGARS PFL0014305</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: St. Johns County Airport Authority</b>							
Capital	LOCAL FUNDS	\$0	\$0	\$0	\$0	\$1,000,000	<b>\$1,000,000</b>
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$1,000,000	<b>\$1,000,000</b>
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$2,000,000

**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

---



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4456471 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA</b>							<b>SIS: No</b>
<b>Operating/Admin. Assistance</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	LOCAL FUNDS	\$277,865	\$286,201	\$294,787	\$303,631	\$312,740	\$1,475,224
Operations	STATE PRIMARY/FEDERAL REIMB	\$277,865	\$286,201	\$294,787	\$303,631	\$312,740	\$1,475,224
	<b>Total</b>	<b>\$555,730</b>	<b>\$572,402</b>	<b>\$589,574</b>	<b>\$607,262</b>	<b>\$625,480</b>	<b>\$2,950,448</b>
		<i>Prior Cost &lt; FY2025</i>	\$447,118	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$3,397,566
<b>2143884 - CLAY COUNTY ROUTINE MAINTENANCE</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
	<b>Total</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,500,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$505,917	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$2,005,917
<b>4135301 - D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT</b>							<b>SIS: No</b>
<b>Traffic Control Devices/System</b>							<b>Length: 0</b>
<b>Responsible Agency: Clay County</b>							
Operations	DISTRICT DEDICATED REVENUE	\$409,865	\$434,622	\$305,983	\$497,452	\$512,874	\$2,160,796
Operations	STATEWIDE ITS - STATE 100%	\$44,492	\$33,365	\$176,512	\$0	\$0	\$254,369
	<b>Total</b>	<b>\$454,357</b>	<b>\$467,987</b>	<b>\$482,495</b>	<b>\$497,452</b>	<b>\$512,874</b>	<b>\$2,415,165</b>
		<i>Prior Cost &lt; FY2025</i>	\$4,308,441	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$6,723,606
<b>4455711 - EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL</b>							<b>SIS: No</b>
<b>Pedestrian Safety Improvement</b>							<b>Length: 1.703</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	SAFE ROUTES - TRANSFER	\$817,679	\$0	\$0	\$0	\$0	\$817,679
	<b>Total</b>	<b>\$817,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$817,679</b>
		<i>Prior Cost &lt; FY2025</i>	\$335,338	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,153,017

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4453333 - JTA BLUE LINE FLEX ROUTE - OPERATIONS</b>							<b>SIS: No</b>
<b>Urban Corridor Improvements</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	STATE - PTO	\$190,000	\$194,000	\$0	\$0	\$0	\$384,000
	<b>Total</b>	<b>\$190,000</b>	<b>\$194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$384,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$384,000

<b>4453334 - JTA RED LINE FLEX ROUTE - OPERATIONS</b>							<b>SIS: No</b>
<b>Urban Corridor Improvements</b>							<b>Length: 0</b>
<b>Responsible Agency: Jacksonville Transportation Authority</b>							
Operations	STATE - PTO	\$117,000	\$120,000	\$0	\$0	\$0	\$237,000
	<b>Total</b>	<b>\$117,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$237,000

<b>4461491 - KEYSTONE AIRPARK DESIGN &amp; CONSTRUCT HANGAR</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Keystone Heights</b>							
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$150,000	\$150,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$150,000

<b>4461501 - KEYSTONE AIRPORT MASTER PLAN UPDATE</b>							<b>SIS: No</b>
<b>Aviation Capacity Project</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Keystone Heights</b>							
Capital	STATE - PTO	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Capital	FEDERAL AVIATION ADMIN	\$585,000	\$0	\$0	\$0	\$0	\$585,000
	<b>Total</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$650,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4420351 - KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612</b>							<b>SIS: No</b>
<b>Aviation Safety Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	STATE - PTO	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$270,000	\$0	\$0	\$0	\$270,000
	<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$300,000
<b>4115729 - KEYSTONE APT DESIGN &amp; CONST RWY 5/23 REHAB PFL0014355</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$5,400,000	\$0	\$0	\$5,400,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$6,000,000
<b>4403521 - KEYSTONE APT DESIGN &amp; CONSTRUCT 10 UNIT T-HANGER PFL0011450</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$700,000	\$500,000	\$0	\$1,200,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$1,200,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,200,000
<b>4115728 - KEYSTONE APT DESIGN &amp; REHAB RW 11-29 PFL13229</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$1,700,525	\$964,042	\$0	\$0	\$2,664,567
Capital	STATE - PTO	\$450,000	\$436,975	\$700,258	\$0	\$0	\$1,587,233
	<b>Total</b>	<b>\$450,000</b>	<b>\$2,137,500</b>	<b>\$1,664,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,251,800</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,251,800

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4459821 - KEYSTONE APT FUEL FARM EXPANSION</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	STATE - PTO	\$450,000	\$0	\$0	\$0	\$0	\$450,000
	<b>Total</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$500,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$950,000

<b>4411582 - KEYSTONE APT PURCHASE EQUIPMENT PFL0014354</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$300,000	\$300,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$300,000

<b>4459822 - KEYSTONE APT PURCHASE GENERATORS FOR FUEL FARM &amp; FBO PFL0012608</b>							<b>SIS: No</b>
<b>Aviation Safety Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	STATE - PTO	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$200,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$400,000

<b>4363622 - KEYSTONE APT STORMWATER MASTER PLAN PFL0014049</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$0	\$0	\$540,000	\$540,000
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$60,000	\$60,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$600,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4459831 - KEYTONE APT PURCHASE NEW JET A FUEL TRUCK</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: Keystone Heights Airport</b>							
Capital	STATE - PTO	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$300,000

<b>4144161 - LIGHTING AGREEMENTS CLAY COUNTY</b>							<b>SIS: No</b>
<b>Lighting</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$360,390	\$371,199	\$0	\$0	\$0	\$731,589
	<b>Total</b>	<b>\$360,390</b>	<b>\$371,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$731,589</b>
		<i>Prior Cost &lt; FY2025</i>	\$3252,156	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$3,983,745

<b>2082025 - SR15(US17) FROM OAK STREET TO BLACK CREEK</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 4.293</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,692,797	\$0	\$0	\$0	\$0	\$3,692,797
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$103,762	\$0	\$0	\$0	\$0	\$103,762
Construction	AC NAT HWY PERFORM RESURFACING	\$10,999,701	\$0	\$0	\$0	\$0	\$10,999,701
Construction	DISTRICT DEDICATED REVENUE	\$2,424,298	\$0	\$0	\$0	\$0	\$2,424,298
Construction	LOCAL FUNDS	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	STP, ANY AREA	\$644,231	\$0	\$0	\$0	\$0	\$644,231
	<b>Total</b>	<b>\$17,884,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,884,789</b>
		<i>Prior Cost &lt; FY2025</i>	\$1,539,875	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$19,424,664

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2081773 - SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 4.72</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$406,138	\$0	\$0	\$0	\$0	\$406,138
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,275,323	\$0	\$0	\$0	\$0	\$3,275,323
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$80,492	\$0	\$0	\$0	\$0	\$80,492
Construction	DISTRICT DEDICATED REVENUE	\$2,724,330	\$0	\$0	\$0	\$0	\$2,724,330
Construction	AC NAT HWY PERFORM RESURFACING	\$7,479,422	\$0	\$0	\$0	\$0	\$7,479,422
	<b>Total</b>	<b>\$13,965,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,965,705</b>
<i>Prior Cost &lt; FY2025</i>		\$970,150	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$14,935,855

<b>2082283 - SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 2.485</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,569,219	\$0	\$0	\$0	\$1,569,219
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$157,999	\$0	\$0	\$0	\$157,999
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$7,158,337	\$0	\$0	\$0	\$7,158,337
Construction	STP, ANY AREA	\$0	\$292,588	\$0	\$0	\$0	\$292,588
	<b>Total</b>	<b>\$0</b>	<b>\$9,178,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,178,143</b>
<i>Prior Cost &lt; FY2025</i>		\$917,726	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$10,095,869

<b>2082005 - SR16 FROM SR21 TO SR15(US17)</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 13.439</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$21,956	\$0	\$0	\$0	\$21,956
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$6,490,887	\$0	\$0	\$0	\$6,490,887
Construction	DISTRICT DEDICATED REVENUE	\$0	\$2,035,663	\$0	\$0	\$0	\$2,035,663
Construction	STP, ANY AREA	\$0	\$619,021	\$0	\$0	\$0	\$619,021
Railroad/Utilities	DISTRICT DEDICATED REVENUE	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	<b>Total</b>	<b>\$50,000</b>	<b>\$14,467,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,517,527</b>
<i>Prior Cost &lt; FY2025</i>		\$2,379,453	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$16,896,980

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4303523 - SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY</b>							<b>SIS: Yes</b>
<b>Material Testing/Geotechnical</b>							<b>Length: 3.194</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ST. - S/W INTER/INTRASTATE HWY	\$850,000	\$0	\$0	\$0	\$0	\$850,000
	<b>Total</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<i>Prior Cost &lt; FY2025</i>		\$4,590,000	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$5,440,000

<b>4468082 - SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE</b>							<b>SIS: No</b>
<b>Intersection Improvement</b>							<b>Length: 0.303</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	TRANS REGIONAL INCENTIVE PROGM	\$1,258,819	\$0	\$0	\$0	\$0	\$1,258,819
Construction	COUNTY INCENTIVE GRANT PROGRAM	\$1,180,894	\$0	\$0	\$0	\$0	\$1,180,894
Construction	STP, ANY AREA	\$183,367	\$0	\$0	\$0	\$0	\$183,367
Construction	STP, URBAN AREAS > 200K	\$7,904,588	\$0	\$0	\$0	\$0	\$7,904,588
Construction	CONGESTION MITIGATION - AQ	\$285,698	\$0	\$0	\$0	\$0	\$285,698
Construction	2015 SB2514A-TRAN REG INCT PRG	\$284,219	\$0	\$0	\$0	\$0	\$284,219
	<b>Total</b>	<b>\$11,097,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,097,585</b>
<i>Prior Cost &lt; FY2025</i>		\$2,920	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$11,100,505

<b>4471192 - SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 &amp; 710057</b>							<b>SIS: No</b>
<b>Bridge-Repair/Rehabilitation</b>							<b>Length: 1.066</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE BRIDGE REPAIR & REHAB	\$0	\$0	\$7,914,120	\$0	\$0	\$7,914,120
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$124,387	\$0	\$0	\$124,387
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,038,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,038,507</b>
<i>Prior Cost &lt; FY2025</i>		\$265,830	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$8,304,337

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2082033 - SR230 FROM BRADFORD COUNTY LINE TO SR16</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 3.518</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$9,804	\$0	\$0	<b>\$9,804</b>
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$2,824,302	\$0	\$0	<b>\$2,824,302</b>
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$605,831	\$0	\$0	<b>\$605,831</b>
Construction	STP, ANY AREA	\$0	\$0	\$195,475	\$0	\$0	<b>\$195,475</b>
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$29,580	\$0	\$0	\$0	\$0	<b>\$29,580</b>
Preliminary Engineering	STP, ANY AREA	\$118,319	\$0	\$0	\$0	\$0	<b>\$118,319</b>
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$147,899	\$0	\$0	\$0	\$0	<b>\$147,899</b>
	<b>Total</b>	<b>\$295,798</b>	<b>\$0</b>	<b>\$3,635,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,931,210</b>
		<i>Prior Cost &lt; FY2025</i>	<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$3,931,210</i>



---

**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

---

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4471751 - CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304</b>							<b>SIS: No</b>
<b>Bridge Replacement</b>							<b>Length: 1.5</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	GEN FUND BRIDGE REPAIR/REPLACE	\$0	\$0	\$0	\$6,921,530	\$0	<b>\$6,921,530</b>
Construction	LOCAL FUNDS	\$0	\$0	\$0	\$135	\$0	<b>\$135</b>
Right-of-Way Acquisition	GENERAL FUND BRIDGE OFF-SYSTEM	\$0	\$32,873	\$0	\$0	\$0	<b>\$32,873</b>
Right-of-Way Acquisition	GEN FUND BRIDGE REPAIR/REPLACE	\$0	\$3,310	\$0	\$0	\$0	<b>\$3,310</b>
Environmental	GENERAL FUND BRIDGE OFF-SYSTEM	\$0	\$0	\$210,000	\$0	\$0	<b>\$210,000</b>
	<b>Total</b>	<b>\$0</b>	<b>\$36,183</b>	<b>\$210,000</b>	<b>\$6,921,665</b>	<b>\$0</b>	<b>\$7,167,848</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$1,600,228</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$8,768,076</i>

<b>4438092 - FERNANDINA BCH APT DESIGN &amp; CONSTRUCT RWY 13/31 PFL0013185</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Fernandina Beach</b>							
Capital	STATE - PTO	\$385,000	\$1,837,500	\$1,312,500	\$0	\$0	<b>\$3,535,000</b>
Capital	LOCAL FUNDS	\$96,205	\$459,375	\$328,125	\$0	\$0	<b>\$883,705</b>
	<b>Total</b>	<b>\$481,205</b>	<b>\$2,296,875</b>	<b>\$1,640,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,418,705</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$65,000</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$4,483,705</i>

<b>4327582 - FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY &amp; AIRPORT ENTRY RDPFL13894</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Fernandina Beach</b>							
Capital	STATE - PTO	\$65,000	\$0	\$0	\$0	\$0	<b>\$65,000</b>
Capital	LOCAL FUNDS	\$16,250	\$0	\$0	\$0	\$0	<b>\$16,250</b>
Capital	FEDERAL AVIATION ADMIN	\$731,250	\$0	\$0	\$0	\$0	<b>\$731,250</b>
	<b>Total</b>	<b>\$812,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812,500</b>
	<i>Prior Cost &lt; FY2025</i>	<i>\$0</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$812,500</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4461271 - FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE</b>							<b>SIS: No</b>
<b>Aviation Safety Project</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Fernandina Beach</b>							
Capital	STATE - PTO	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Capital	LOCAL FUNDS	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	<b>Total</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$375,000
<b>4444113 - FERNANDINA BEACH MUNICIPAL APT DESIGN &amp; CONST TWY "B" SOUTHERN SECTION</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Fernandina Beach</b>							
Capital	LOCAL FUNDS	\$0	\$0	\$0	\$0	\$212,500	\$212,500
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$850,000	\$850,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,062,500</b>	<b>\$1,062,500</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,062,500
<b>4349093 - FERNANDINA BEACH MUNICIPAL APT DESIGN &amp; CONST, HANGAR IMPROVEMENTS</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Fernandina Beach</b>							
Capital	LOCAL FUNDS	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Capital	STATE - PTO	\$0	\$0	\$0	\$750,000	\$0	\$750,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,500,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4275452 - FERNANDINA BEACH MUNICIPAL APT DESIGN &amp; REHAB TWY "A" PFL0013324</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: City of Fernandina Beach</b>							
Capital	FEDERAL AVIATION ADMIN	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
Capital	LOCAL FUNDS	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Capital	STATE - PTO	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	<b>Total</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>
<i>Prior Cost &lt; FY2025</i>		\$125,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,375,000

<b>4380581 - HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	STATE - PTO	\$0	\$0	\$173,000	\$0	\$0	\$173,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$173,000

<b>4444691 - HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470</b>							<b>SIS: No</b>
<b>Aviation Capacity Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	STATE - PTO	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$450,000	\$0	\$0	\$450,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$500,000

<b>4417512 - HILLIARD AIRPARK DESIGN &amp; CONSTRUCT HANGAR PFL0013227</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Capital	STATE - PTO	\$300,000	\$150,000	\$250,000	\$0	\$0	\$700,000
	<b>Total</b>	<b>\$300,000</b>	<b>\$400,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$950,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4444122 - HILLIARD AIRPARK DESIGN &amp; CONSTRUCT TURF RWY IMPROVEMENTS PFL0014360</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	STATE - PTO	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$500,000

<b>4444121 - HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$0	\$225,000	\$0	\$225,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$250,000

<b>4417513 - HILLIARD APK DESIGN &amp; CONSTRUCT HANGARS PFL11915</b>							<b>SIS: No</b>
<b>Aviation Revenue/Operational</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	STATE - PTO	\$0	\$0	\$0	\$500,000	\$750,000	\$1,250,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$750,000</b>	<b>\$1,250,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,250,000

<b>4417463 - HILLIARD APK DESIGN &amp; CONSTRUCT TIE DOWNS PFL #14025</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$200,000	\$0	\$0	\$200,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$200,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4438101 - HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK</b>							<b>SIS: No</b>
<b>Aviation Security Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	STATE - PTO	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$540,000	\$0	\$0	\$540,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$600,000
<b>4417461 - HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462</b>							<b>SIS: No</b>
<b>Aviation Preservation Project</b>							<b>Length: 0</b>
<b>Responsible Agency: Town of Hilliard</b>							
Capital	FEDERAL AVIATION ADMIN	\$0	\$783,000	\$0	\$0	\$0	\$783,000
Capital	STATE - PTO	\$200,000	\$87,000	\$0	\$0	\$0	\$287,000
	<b>Total</b>	<b>\$200,000</b>	<b>\$870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,070,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$1,070,000
<b>4478631 - I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES</b>							<b>SIS: Yes</b>
<b>Mcco Weigh Station Static/Wim</b>							<b>Length: 1.152</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	WEIGH STATIONS - STATE 100%	\$0	\$0	\$549,613	\$0	\$0	\$549,613
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549,613</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$549,613
<b>4274752 - I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200(US301)</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 1.95</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$6,438,228	\$0	\$0	\$6,438,228
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$1,867,168	\$0	\$0	\$0	\$0	\$1,867,168
	<b>Total</b>	<b>\$1,867,168</b>	<b>\$0</b>	<b>\$6,438,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,305,396</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$8,305,396

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2134693 - I-95(SR9) FROM SR200 TO GEORGIA STATE LINE</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 9.398</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$28,443,515	\$0	\$0	\$28,443,515
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$11,523,403	\$0	\$0	\$0	\$0	\$11,523,403
<b>Total</b>		<b>\$11,523,403</b>	<b>\$0</b>	<b>\$28,443,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,966,918</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$39,966,918

<b>4479161 - I-95(SR9) YULEE WEIGH STATION RESURFACING</b>							<b>SIS: Yes</b>
<b>Mcco Weigh Station Static/Wim</b>							<b>Length: 1.152</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	WEIGH STATIONS - STATE 100%	\$0	\$15,777,386	\$0	\$0	\$0	\$15,777,386
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$279,313	\$0	\$0	\$0	\$279,313
<b>Total</b>		<b>\$0</b>	<b>\$16,056,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,056,699</b>
<i>Prior Cost &lt; FY2025</i>		\$1,004,597	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$17,061,296

<b>4386002 - I-95(SR9)SB WELCOME STATION IMPROVEMENTS</b>							<b>SIS: Yes</b>
<b>Welcome Station</b>							<b>Length: 0.442</b>
<b>Responsible Agency: Florida DOT</b>							
Environmental	ENVIRONMENTAL MITIGATION	\$0	\$0	\$300,000	\$0	\$0	\$300,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$300,000

<b>4144181 - LIGHTING AGREEMENTS NASSAU COUNTY</b>							<b>SIS: No</b>
<b>Lighting</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$70,254	\$72,360	\$0	\$0	\$0	\$142,614
<b>Total</b>		<b>\$70,254</b>	<b>\$72,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,614</b>
<i>Prior Cost &lt; FY2025</i>		\$802,361	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$944,975

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4272631 - NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING</b>							<b>SIS: No</b>
<b>Operating/Admin. Assistance</b>							<b>Length: 0</b>
<b>Responsible Agency: Nassau County</b>							
Operations	STATE PRIMARY/FEDERAL REIMB	\$637,858	\$656,994	\$676,704	\$697,005	\$717,915	<b>\$3,386,476</b>
Operations	LOCAL FUNDS	\$637,858	\$656,994	\$676,704	\$697,005	\$717,915	<b>\$3,386,476</b>
	<b>Total</b>	<b>\$1,275,716</b>	<b>\$1,313,988</b>	<b>\$1,353,408</b>	<b>\$1,394,010</b>	<b>\$1,435,830</b>	<b>\$6,772,952</b>
		<i>Prior Cost &lt; FY2025</i>	\$4,658,746	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$11,431,698

<b>2146744 - NASSAU COUNTY ROUTINE MAINTENANCE</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	<b>\$1,500,000</b>
	<b>Total</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,500,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$369,788	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$1,869,788

<b>2151964 - NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE</b>							<b>SIS: No</b>
<b>Routine Maintenance</b>							<b>Length: 0</b>
<b>Responsible Agency: Florida DOT</b>							
Bridge/ Roadway/ Capacity Maintenance	UNRESTRICTED STATE PRIMARY	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	<b>\$250,000</b>
	<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>
		<i>Prior Cost &lt; FY2025</i>	\$55,610	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>	\$305,610



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2105653 - SR115 FROM THE DUVAL COUNTY LINE TO US1</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 5.058</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$1,931,186	\$0	\$0	\$0	\$0	\$1,931,186
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$34,856	\$0	\$0	\$0	\$0	\$34,856
Construction	STATE PRIMARY HIGHWAYS & PTO	\$4,116,000	\$0	\$0	\$0	\$0	\$4,116,000
Construction	STP, ANY AREA	\$750,100	\$0	\$0	\$0	\$0	\$750,100
<b>Total</b>		<b>\$6,832,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,832,142</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$940,787</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$7,772,929</i>

<b>4473643 - SR5(US17) AT WILLIAM BURGESS BLVD</b>							<b>SIS: No</b>
<b>Intersection Improvement</b>							<b>Length: 0.413</b>
<b>Responsible Agency: Florida DOT</b>							
Right-of-Way Acquisition	STP, URBAN AREAS > 200K	\$1,032,000	\$635,106	\$0	\$0	\$0	\$1,667,106
Right-of-Way Acquisition	STP, ANY AREA	\$31,000	\$0	\$0	\$0	\$0	\$31,000
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$21,500	\$0	\$0	\$0	\$21,500
<b>Total</b>		<b>\$1,063,000</b>	<b>\$656,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,719,606</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$738,000</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$2,457,606</i>

<b>2106733 - SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 1.96</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$1,933,904	\$0	\$0	\$0	\$1,933,904
Construction	DISTRICT DEDICATED REVENUE	\$0	\$606,084	\$0	\$0	\$0	\$606,084
Construction	STP, ANY AREA	\$0	\$372,277	\$0	\$0	\$0	\$372,277
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$10,338	\$0	\$0	\$0	\$10,338
<b>Total</b>		<b>\$0</b>	<b>\$2,922,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,922,603</b>
<i>Prior Cost &lt; FY2025</i>		<i>\$474,882</i>	<i>Future Cost &gt;</i>	<i>\$0</i>	<i>Total Project Cost</i>		<i>\$3,397,485</i>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>2106792 - SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER</b>							<b>SIS: No</b>
<b>Resurfacing</b>							<b>Length: 1.623</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,405,124	\$0	\$0	\$0	\$1,405,124
Construction	STP, ANY AREA	\$0	\$2,040,456	\$0	\$0	\$0	\$2,040,456
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$11,135	\$0	\$0	\$0	\$11,135
	<b>Total</b>	<b>\$0</b>	<b>\$3,456,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,456,715</b>
<i>Prior Cost &lt; FY2025</i>		\$570,838	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,027,553

<b>2107115 - SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER</b>							<b>SIS: Yes</b>
<b>Resurfacing</b>							<b>Length: 2.231</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$13,152	\$0	\$0	\$0	\$13,152
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$3,801,723	\$0	\$0	\$0	\$3,801,723
Construction	STP, ANY AREA	\$0	\$510,050	\$0	\$0	\$0	\$510,050
Construction	DISTRICT DEDICATED REVENUE	\$0	\$738,196	\$0	\$0	\$0	\$738,196
	<b>Total</b>	<b>\$0</b>	<b>\$5,063,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,063,121</b>
<i>Prior Cost &lt; FY2025</i>		\$702,808	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$5,765,929

<b>4462802 - US17 YULEE WEIGH STATION - LIGHTING</b>							<b>SIS: No</b>
<b>Mcco Weigh Station Static Only</b>							<b>Length: 0.15</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	WEIGH STATIONS - STATE 100%	\$626,333	\$0	\$0	\$0	\$0	\$626,333
	<b>Total</b>	<b>\$626,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$626,333</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$626,333

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4462801 - US17 YULEE WEIGH STATION - SIGNING &amp; PAVEMENT MARKINGS</b>							<b>SIS: No</b>
<b>Mcco Weigh Station Static Only</b>							<b>Length: 0.15</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	WEIGH STATIONS - STATE 100%	\$248,401	\$0	\$0	\$0	\$0	\$248,401
	<b>Total</b>	<b>\$248,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,401</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$248,401

<b>4453203 - YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING</b>							<b>SIS: Yes</b>
<b>Mcco Weigh Station Static/Wim</b>							<b>Length: 1.152</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	WEIGH STATIONS - STATE 100%	\$0	\$0	\$4,443,654	\$0	\$0	\$4,443,654
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,443,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,443,654</b>
<i>Prior Cost &lt; FY2025</i>		\$26,000	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$4,469,654

---

**Section I - Area-Wide Projects**

---

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4524061 - ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B</b>							<b>SIS: No</b>
<b>Electric Vehicle Charging</b>							<b>Length: 2.102</b>
<b>Responsible Agency: Florida DOT</b>							
Capital	GEN. FUND EVEHICLE CHARG. PGM	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Operations	GEN. FUND EVEHICLE CHARG. PGM	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000
	<b>Total</b>	<b>\$5,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$5,200,000

<b>4524041 - I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 7</b>							<b>SIS: No</b>
<b>Electric Vehicle Charging</b>							<b>Length: 16.95</b>
<b>Responsible Agency: Florida DOT</b>							
Capital	GEN. FUND EVEHICLE CHARG. PGM	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Operations	GEN. FUND EVEHICLE CHARG. PGM	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
	<b>Total</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,000</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$2,700,000

<b>4393195 - NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP</b>							<b>SIS: No</b>
<b>Transportation Planning</b>							<b>Length: 0</b>
<b>Responsible Agency: North Florida TPO</b>							
Planning	STP, URBAN AREAS > 200K	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,500,000
Planning	METRO PLAN (85% FA; 15% OTHER)	\$2,307,294	\$2,347,840	\$0	\$0	\$0	\$4,655,134
Planning	CONGESTION MITIGATION - AQ	\$170,000	\$170,000	\$0	\$0	\$0	\$340,000
	<b>Total</b>	<b>\$2,977,294</b>	<b>\$3,017,840</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,495,134</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$6,495,134

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4393196 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP</b>							<b>SIS: No</b>
<b>Transportation Planning</b>							<b>Length: 0</b>
<b>Responsible Agency: North Florida TPO</b>							
Planning	STP, URBAN AREAS > 200K	\$0	\$0	\$500,000	\$1,500,000	\$0	\$2,000,000
Planning	METRO PLAN (85% FA; 15% OTHER)	\$0	\$0	\$2,347,837	\$2,347,837	\$0	\$4,695,674
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,847,837</b>	<b>\$3,847,837</b>	<b>\$0</b>	<b>\$6,695,674</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$6,695,674

<b>4393197 - NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP</b>							<b>SIS: No</b>
<b>Transportation Planning</b>							<b>Length: 0</b>
<b>Responsible Agency: North Florida TPO</b>							
Planning	METRO PLAN (85% FA; 15% OTHER)	\$0	\$0	\$0	\$0	\$2,347,837	\$2,347,837
Planning	STP, URBAN AREAS > 200K	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,837</b>	<b>\$2,847,837</b>
<i>Prior Cost &lt; FY2025</i>		\$0	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$2,847,837

<b>4412202 - RACE TRACK ROAD AT SR5(US1)</b>							<b>SIS: No</b>
<b>Intersection Improvement</b>							<b>Length: 1.354</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STP, ANY AREA	\$0	\$0	\$0	\$256,056	\$0	\$256,056
Construction	CONGESTION MITIGATION - AQ	\$0	\$0	\$0	\$1,466,400	\$0	\$1,466,400
Construction	TRANS REGIONAL INCENTIVE PROGM	\$0	\$0	\$0	\$2,820,000	\$0	\$2,820,000
Construction	STP, URBAN AREAS > 200K	\$0	\$0	\$0	\$5,358,000	\$0	\$5,358,000
Railroad/Utilities	STP, URBAN AREAS > 200K	\$0	\$25,000	\$300,000	\$0	\$0	\$325,000
<b>Total</b>		<b>\$0</b>	<b>\$25,000</b>	<b>\$300,000</b>	<b>\$9,900,456</b>	<b>\$0</b>	<b>\$10,225,456</b>
<i>Prior Cost &lt; FY2025</i>		\$1,065,510	<i>Future Cost &gt;</i>		\$0	<i>Total Project Cost</i>	
							\$11,290,966

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
<b>4229387 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209</b>							<b>SIS: No</b>
<b>New Road Construction</b>							<b>Length: 6.503</b>
<b>Responsible Agency: Florida DOT</b>							
Design/Build	TURNPIKE IMPROVEMENT	\$0	\$1,473,290	\$0	\$0	\$0	\$1,473,290
Design/Build	ST. - S/W INTER/INTRASTATE HWY	\$3,920,000	\$0	\$0	\$0	\$0	\$3,920,000
	<b>Total</b>	<b>\$3,920,000</b>	<b>\$1,473,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,393,290</b>
<i>Prior Cost &lt; FY2025</i>		\$653,232,859	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$658,626,149

<b>4229382 - SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)</b>							<b>SIS: No</b>
<b>New Road Construction</b>							<b>Length: 14.157</b>
<b>Responsible Agency: Florida DOT</b>							
Right-of-Way Acquisition	STP, ANY AREA	\$364,317	\$0	\$0	\$0	\$0	\$364,317
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP	\$27,472,228	\$0	\$0	\$0	\$0	\$27,472,228
	<b>Total</b>	<b>\$27,836,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,836,545</b>
<i>Prior Cost &lt; FY2025</i>		\$46,492,074	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$74,328,619

<b>4470641 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET</b>							<b>SIS: No</b>
<b>Bike Path/Trail</b>							<b>Length: 2.505</b>
<b>Responsible Agency: Florida DOT</b>							
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$216,920	\$0	\$0	\$216,920
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$11,882,485	\$0	\$0	\$11,882,485
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,099,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,099,405</b>
<i>Prior Cost &lt; FY2025</i>		\$1,858,518	<i>Future Cost &gt;</i>	\$0	<i>Total Project Cost</i>		\$13,957,923