

## Technical Advisory Committee Agenda Book

10:00 am Wednesday, August 4, 2021

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Technical Advisory Committee Meeting Agenda Wednesday, August 4, 2021 10 a.m.

Call to Order
Introductions
Public Comment

## Agenda

A. June 2, 2021 Minutes

**ACTION ITEM** 

These minutes are ready to review and approve.

B. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report

**ACTION ITEM** 

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2021/22 – FY 2025/26 TIP, but were authorized or begun prior to July 1, 2021. These projects then "Roll Forward" into the first year of the new FY 2021/22 – FY 2025/26 TIP. A copy of the request is included in Section B.

C. Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)

**ACTION ITEM** 

A summary of the amendment is included in Section C.

D. Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)

**ACTION ITEM** 

A summary of the amendment is included in Section D.

E. DRAFT Project Recommendations for SU Funding for FY 2022/23 through FY 2026/27

Information Only

Jeff Sheffield will discuss the draft project recommendations.

# F. DRAFT Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27

Information Only

Jeff Sheffield will discuss the draft project recommendations.

## G. Northeast Florida COVID-19 Economic Recovery Plan Presentation

Information Only

Sean Lahav, Resiliency Coordinator, with the Northeast Florida Regional Council will give a brief presentation on the implementation of the Recovery Plan.

### H. Smart North Florida Update

Information Only

- I. Old Business
  - June 10, 2021 North Florida TPO Meeting Report
- J. New Business
- K. Public Comment
- L. Adjournment

## The next meeting will be September 1, 2021.

#### NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

# Agenda Item A.

Minutes of June 2, 2021 Meeting

**Action Item** 



# TECHNICAL ADVISORY COMMITTEE MEETING SUMMARY

Wednesday, June 2, 2021 – 10 a.m.

### MEMBERS PRESENT:

Reuben Franklin, City of St. Augustine, **CHAIRMAN**Lynn Rutkowski, City of Keystone Heights, **VICE CHAIRMAN**Rodney Cooper, St. Johns County
Heather Ireland, Jacksonville Beach Planning Dept.
Scott Kornegay, Keystone Heights Airport Authority
Chris LeDew, COJ Public Works Dept.
Sean Lynch, Mayor - Town of Baldwin
Autumn Martinage, Florida Dept. of Transportation
Colin Moore, City of Neptune Beach
Phong Nguyen, St. Johns County Planning Dept.
Elizabeth Payne, Northeast Florida Regional Council
Soliman Salem, COJ Planning and Development Dept. (for Bill Killingsworth)
Lauren Scott, Jacksonville Airport Authority

### **MEMBERS ABSENT:**

Nelson Anderson, Clay County Engineering Dept.

Jerry Box, CareerSource

Robert Companion, Nassau County

Shane Corbin, City of Atlantic Beach

Thad Crowe, Nassau County Dept. of Planning and Economic Opportunity

Mike Daniels, City of Green Cove Springs Planning Dept.

Scott Hanna, Ocean Highway & Port Authority - Nassau County

Ed Lehman, Clay County Planning Dept.

James Richardson, Jacksonville Environmental Protection Board

Carol Saviak, St. Johns County/St. Augustine Airport

Matt Schellhorn, U.S. Navy

Steve Smith, Town of Orange Park

Bryan Spell, JEA

Suraya Teeple, JTA

William Tredik, City of St. Augustine Beach

Brad Underhill, Nassau County Schools Transportation

### **OTHERS PRESENT:**

Ashley Shorter, Jacksonville Airport Authority Jeremy Norsworthy, JTA Alexander Traversa, JTA Terry Shaw, Kimley-Horn Geanelly Reveron, JTA Eron Thompson, JTA Wiley Page, Atkins

### TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Elizabeth DeJesus, Transportation Programs Manager
Wanda Forest, Transportation Planning Manager
Marci Larson, Public Affairs Manager
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

### **CALL TO ORDER**

Chairman Franklin welcomed everyone and called the Technical Advisory Committee meeting to order at 10 a.m. Introductions were made around the room.

### **PUBLIC COMMENT**

None at this time.

### ► A. APPROVE THE MAY 5, 2021 MEETING MINUTES

Chairman Franklin asked for approval of the May Technical Advisory Committee meeting minutes.

Chris LeDew moved to approve the May 5, 2021 meeting minutes; Lynn Rutkowski seconded; motion unanimously carried.

## ►B. FOOT REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Autumn Martinage presented the amendment to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

### **Clay County**

- 208177-3 US 17 (SR 15) from the Putnam C/L to Sweat Road Resurfacing
- 208202-5 US 17 (SR 15) from Oak Street to Black Creek Resurfacing

### **Duval County**

- 209441-4 SR A1A (US 105) from Shad Creek to Little Talbot Island Resurfacing
- 209573-3 US 17 (SR 15) from north of Broward River to Nassau C/L Resurfacing

- **209692-6** SR 134 from Samaritan Way to Shindler Drive Resurfacing
- 445428-1 SR 101 from Atlantic Boulevard to 7<sup>th</sup> Street Resurfacing
- 447126-1 Emerson Expressway (SR 228A) and Emerson Street Exit (SR 126) Resurfacing
- 447212-2 Normandy Blvd. (SR 228) from Lane Ave. to Cassat Ave. Resurfacing

### **Nassau County**

- 210565-3 SR 115 from the Duval C/L to US 1 Resurfacing
- 210673-3 US 17 (SR 5) from Lippizan Court to the Georgia S/L Resurfacing

Ms. Martinage asked for questions. There are no questions at this time.

Chris LeDew moved to approve the FDOT's request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Lynn Rutkowski seconded; motion unanimously carried.

## ►C. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2021/22 THROUGH FY 2025/26

Elizabeth DeJesus presented the draft FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP).

Ms. DeJesus asked for questions. There are no questions at this time.

Chris LeDew moved to approve the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26; Lynn Rutkowski seconded; motion unanimously carried.

### D. ATLANTIC/NEPTUNE BEACH SMART PARKING PLAN PRESENTATION

Terry Shaw of Kimley-Horn gave a brief presentation on the Atlantic/Neptune Beach Smart Parking Plan.

Mr. Shaw asked for questions.

- Mike Daniels requested a copy of the presentation be provided to the members.
  - Mr. Shaw responded that the report is located on the TPO website.
- Chris LeDew wanted to know if the residents in the residential areas that surround commercial areas wanted a special parking decal that would restrict others from parking in the area.

Mr. Shaw responded that there is a residential parking permit program in place within designated areas in Neptune Beach.

Mr. Sheffield commented that St. Augustine is using the Flowbird app that contains a license plate reader.

Chairman Franklin commented that St. Augustine is also using the pay stations.

 Mr. Sheffield commented that the DIA is looking at modernizing parking within the downtown area. They have connected with St. Augustine to explore potential "piggy backing" on their contract.

### E. MOBILITY PLAN FOR THE UNDERSERVED PRESENTATION

Terry Shaw of Kimley-Horn gave a brief presentation on the Mobility Plan for the Underserved.

Mr. Shaw asked for questions.

- Mr. Sheffield informed the group that staff will do a presentation on the mapping tool that will be integrated into the IDE within the next few months.
- Phong Nguyen commented that in order for this to reach its full potential, all the local governments will have to participate.
- Denise Bunnewith informed the group that all the census data will be included in the IDE, which will allow the local governments to identify the underserved communities.
- Jeff Sheffield commented that as we continue to build out the IDE and organizations input their data, it enables us to do many things. For example, JEA pulled up bus stops, schools, high crime areas from the IDE and laid them together to determine if they had sufficient lighting in those locations. This enabled JEA to improve the lighting in those locations.

### F. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following update.

- Clayton Levins, SNF Executive Director, introduced himself to the group.
- Awaiting notification regarding the St. Augustine application for the RAISE Grant. We anticipate the application to be one of three submittals for the region.

• Starting this month, staff will give start-up entrepreneurial businesses the opportunity to pitch their products/services under the SNF portion of TPO Board meetings.

### G. OLD BUSINESS

### H. **NEW BUSINESS**

## 1. JTA REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Geanelly Reveron presented the following amendment to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

• 425454-2 – JTA Armsdale Station – Sustainability and Resiliency Project

Ms. Reveron asked for questions. There were no questions at this time.

Chris LeDew moved to approve the JTA's request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Lynn Rutkowski seconded; motion unanimously carried.

### I. PUBLIC COMMENT

None at this time.

### J. ADJOURNMENT

There being no further business, the meeting was adjourned at 10:52 a.m. The next TAC meeting will be August 4, 2021.

# Agenda Item B.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report

## **Action Item**



## Florida Department of Transportation

RON DESANTIS GOVERNOR

2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

July 15, 2021

Ms. Elizabeth de Jesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re:

FDOT Request: Amendments to the North Florida TPO Transportation Improvement

Program (TIP) FY 2021/22 - 2025/26

### Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2021/22 – 2025/26 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 - 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2021. These projects then "Roll Forward" into the first year of the new FY 2021/22 - 2025/26 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage

North Florida TPO Liaison

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FDOT District Two

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

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HIGHWAYS

ITEM NUMBER: 208177 3 PROJECT DESCRIPTION: SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT: 02 COUNTY: CLAY ROADWAY ID:71010000 PROJECT LENGTH: 4.728MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2022 2022 2023 2026 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 4,785 0 0 0 0 0 4,785 DIH Λ 219,139 0 0 0 0 0 219,139 DS 1,802 0 0 0 0 0 0 1.802 TOTAL 208177 3 1,802 223,924 0 0 0 0 0 225,726 TOTAL PROJECT: 1,802 0 225,726 223,924 0 0 0 ITEM NUMBER: 208202 5 PROJECT DESCRIPTION: SR15(US17) FROM OAK STREET TO BLACK CREEK \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71020000 PROJECT LENGTH: 4.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 20,000 0 0 0 0 0 20,000 DTH 0 0 80,000 Λ 80,000 0 0 0 DS 3,031 0 0 0 0 0 0 3,031 TOTAL 208202 5 3,031 100,000 0 0 0 0 0 103,031 TOTAL PROJECT: 3,031 100,000 0 0 0 0 0 103,031 ITEM NUMBER: 208211 5 PROJECT DESCRIPTION: SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK \*NON-SIS\* DISTRICT:02 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: CLAY ROADWAY ID:71070000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 20,658 0 0 0 0 20,658 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 58,369 0 0 0 0 0 0 58,369 279,042 279,042 DIH 0 0 0 0 0 0 DS 510,462 0 Ω 0 0 Ω 510,462 EB 0 631,944 0 0 0 0 0 631,944 NHPP 1,221,431 0 0 0 0 0 0 1,221,431 0 0 0 0 SA 54,605 Ω Ω 54,605 SU 1,130,321 0 0 0 0 0 0 1,130,321 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,237,323 0 0 0 0 0 2,237,323 DDR 0 DIH 286,058 6,555 0 0 0 Λ 292,613 Λ DS 2,255,129 0 0 0 0 0 0 2,255,129 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 432,153 0 0 0 0 0 432,153 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,779,285 Ω Ω Ω 18,800,285 DDR 21,000 Ω Ω DIH 181,956 220,666 0 0 0 0 0 402,622

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#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION NORTH FLORIDA TPO

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OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

> HIGHWAYS ===========

DATE RUN: 07/28/2021

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TIME RUN: 09.38.46

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ACSA	0	91,845		0	0	0	0	0	91,84
BNIR	41,785,911	142,245		0	0	0	0	0	41,928,15
DDR	1,659,031	346,567		0	0	0	0	0	2,005,59
DI	59,977	0		0	0	0	0	0	59,97
DIH	378,160	7,000		0	0	0	0	0	385,16
DS	926,156	0		0	0	0	0	0	926,156
NHPP	34,179,458	619		0	0	0	0	0	34,180,07
SA	3,601,322	0		0	0	0	0	0	3,601,322
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SA	1,499,089	0		0	0	0	0	0	1,499,089
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DI	3,003,884	0		0	0	0	0	0	3,003,884
DIH	0	152,510		0	0	0	0	0	152,510
DS	356,135	262		0	0	0	0	0	356,397
NHPP	97,413,081	2,308		0	0	0	0	0	97,415,389
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## PAGE 3 NORTH FLORIDA TPO

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46

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TYPE OF WORK: NEW ROAD CONSTRUCTION

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HIGHWAYS

PROJECT DESCRIPTION: SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 298,596

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 58,204

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

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=========== HIGHWAYS

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PROJECT DESCRIPTION: SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L ITEM NUMBER: 430565 1 \*SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

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P	KYI	2,566,430	1,722	0	0	0	0	0	2,568,152
TOTAL 430565	1	72,915,267	5,748	0	0	0	0	0	72,921,015
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	CSA	50,000	0	0	0	0	0	0	50,000
	!IGP	109,853	0	0	0	0	0	0	109,853
	SA.	462,052	6,896	0	0	0	0	0	468,948
S	U	50,000	U	0	U	0	0	0	50,000
PHASE: PR	ELIMINARY EN	TINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	IGP	128,365	0	0	0	0	0	0	128,365
DIIACE: DI	GHT OF WAY /	RESPONSIBLE AG	ENCY: MANAGED BY FDO	T.					
	CSA	195,563	O namaged bi	0	0	0	0	0	195,563
	IGP	223,818	4,352,111	682,221	0	0	0	0	5,258,150
	F	2,246,978	2,328,951	682,221	0	0	0	0	5,258,150
	SA.	57,557	44,959	0	0	0	0	0	102,516
	U	6,541	2,819,208	0	0	0	0	0	2,825,749
PHASE: EN	VIRONMENTAL .	/ RESDONSTRIE A	GENCY: MANAGED BY FDO	nt.					
	IGP	25,497	OENCI: MANAGED BI FD	0	0	Ω	0	0	25,497
TOTAL 430719		3,556,224	9,552,125	1,364,442	0	Ö	Ŏ	Ŏ	14,472,791
101MH 430/13	4	3,330,224	3,332,123	1,301,442	U	U	U	U	17,7/4,/91

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

\*NON-SIS\*

0

983,010

MBRMPOTP

HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 908,010

ACSS

75,000

ITEM NUMBER: 432444 1 PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 COUNTY: CLAY

DISTRICT:02 TYPE OF WORK: LANDSCAPING ROADWAY ID:71130000 PROJECT LENGTH: 1.737MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2024 2025 2026 YEARS CODE 2023 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 95,103 0 0 0 Ω 0 0 95,103 DIH 31,110 0 0 0 0 0 0 31,110 DS 136,016 0 0 0 0 0 0 136,016 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 14,628 Ω 0 14,628 DDR Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,114,609 Ω 0 0 0 0 0 1,114,609 DIH 10,828 173.651 0 0 0 0 0 184,479 DS 422,863 0 0 0 0 0 0 422,863 1,998,808 TOTAL 432444 1 1,825,157 173,651 0 0 0 0 0 TOTAL PROJECT: 1,825,157 173,651 0 0 0 n n 1,998,808 ITEM NUMBER: 432445 1 PROJECT DESCRIPTION: SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE \*SIS\* TYPE OF WORK: LANDSCAPING DISTRICT: 02 COUNTY: CLAY ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2024 2025 2026 CODE 2022 2022 2023 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 162,160 Ω 0 0 0 0 162,160 DDR Ω 25,145 25,145 DIH 0 0 0 0 127,869 Ω DS 0 0 0 0 0 127,869 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,509,633 DDR 1,509,633 0 0 0 0 0 DIH 10,689 214,886 0 0 225,575 0 0 0 1,392,548 1,392,548 DS 0 0 0 0 0 0 TOTAL 432445 1 3,228,044 214,886 O 0 0 n 0 3,442,930 TOTAL PROJECT: 3,228,044 214,886 0 0 0 0 3,442,930 ITEM NUMBER: 439511 1 PROJECT DESCRIPTION: CR209 FROM: CR315B TO: HENLEY RD \*NON-SIS\* DISTRICT:02 TYPE OF WORK: PAVE SHOULDERS COUNTY: CLAY ROADWAY ID:71530000 PROJECT LENGTH: 6.668MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC HSP Λ Ω Λ 0 165,890 165,890 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 HSP 1,020 0 1,020

0

## PAGE 6 NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS

				GHWAYS =======					
DIAGE: GONGEDIGET	ON / DEGDONGIDLE AG	ENCY: MANAGED BY FDO	D.T.						
ACSS	51,455	5,079	0	0		0	0	0	56,534
TOTAL 439511 1	1,126,375	80,079	0	0		0	0	0	1,206,454
TOTAL PROJECT:	1,126,375	80,079	0	0		0	0	0	1,206,454
ITEM NUMBER:439797 1 DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: CLA	Y				WORK:LIGHTING	*SIS*
ROADWAY ID:71020000			PROJ	ECT LENGTH: 12.490	IMI		LA	NES EXIST/IMPROVED/	ADDED: 5/ 5/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2022	2022	2023	2024	2025	2026		2026	YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
ACSS	0	3,000	0	0		0	0	0	3,000
DDR	43	0	0	0		0	0	0	43
DS HSP	11,282 82,562	0	0	0		0	0	0	11,282 82,562
				U		U	U	U	82,502
PHASE: CONSTRUCTION DS	ON / RESPONSIBLE AG 4,242	ENCY: MANAGED BY FDO	T 0	0		0	0	0	4,242
TOTAL 439797 1	98,129	3,000	0	0		0	0	0	101,129
TOTAL PROJECT:	98,129	3,000	0	0		0	Ö	0	101,129
ROADWAY ID:71140000	LESS		PROU.	ECT LENGTH: .517	MI		LА	NES EXIST/IMPROVED/ GREATER	
FUND	THAN							THAN	
CODE	2022	2022	2023	2024	2025	2026		2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY CLAY COUNTY	BOCC	2025			2026	YEARS ————————————————————————————————————
					2025	0	0		
PHASE: PRELIMINARY ACSS PHASE: CONSTRUCTION	Y ENGINEERING / RES 390,083 DN / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 35,600 ENCY: MANAGED BY CLA	HAGED BY CLAY COUNTY 0	BOCC 0	2025	0		0	YEARS 425,683
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS	Y ENGINEERING / RES 390,083 ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 35,600 ENCY: MANAGED BY CLA	AY COUNTY BOCC 2,113,280	BOCC 0	2025	0 0	0	0	YEARS 425,683 2,113,280
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1	Y ENGINEERING / RES 390,083 ON / RESPONSIBLE AG 0 390,083	PONSIBLE AGENCY: MAN 35,600 ENCY: MANAGED BY CLA 0 35,600	AY COUNTY BOCC 2,113,280 2,113,280	BOCC 0	2025	0 0 <b>0</b>	0 <b>0</b>	2026 0 0	425,683 2,113,280 2,538,963
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS	Y ENGINEERING / RES 390,083 ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 35,600 ENCY: MANAGED BY CLA	AY COUNTY BOCC 2,113,280	BOCC 0	2025	0 0	0	0	YEARS 425,683 2,113,280
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1 TOTAL PROJECT:  ITEM NUMBER: 445670 1 DISTRICT: 02	Y ENGINEERING / RES 390,083 ON / RESPONSIBLE AG 0 390,083 390,083	PONSIBLE AGENCY: MAN 35,600 ENCY: MANAGED BY CLA 0 35,600	AY COUNTY BOCC 2,113,280 2,113,280 2,113,280	BOCC  0  0 0 0 pressway) @ GOVERN		0 0 <b>0</b>	0 0 0	2026 0 0 0 0	YEARS  425,683  2,113,280 2,538,963 2,538,963  *NON-SIS*
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1 TOTAL PROJECT:  ITEM NUMBER: 445670 1	Y ENGINEERING / RES 390,083 ON / RESPONSIBLE AG 0 390,083 390,083	PONSIBLE AGENCY: MAN 35,600 EENCY: MANAGED BY CLA 0 35,600 35,600	AY COUNTY BOCC 2,113,280 2,113,280 2,113,280 SR23(FIRST COAST EX	BOCC  0  0 0 0 pressway) @ GOVERN	IOR'S PARK	0 0 <b>0</b>	0 0 0	0 0 0	YEARS  425,683  2,113,280 2,538,963 2,538,963  *NON-SIS*
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1 TOTAL PROJECT:  ITEM NUMBER: 445670 1 DISTRICT: 02 ROADWAY ID: 71493000	Y ENGINEERING / RES 390,083  DN / RESPONSIBLE AG 0 390,083 390,083	PONSIBLE AGENCY: MAN 35,600 EENCY: MANAGED BY CLA 0 35,600 35,600	AY COUNTY BOCC 2,113,280 2,113,280 2,113,280 SR23(FIRST COAST EX	BOCC  0  0  0  0  PRESSWAY) @ GOVERN	IOR'S PARK	0 0 <b>0</b>	0 0 0	2026  0  0 0 0  WORK: INTERCHANGE ( NES EXIST/IMPROVED/	YEARS  425,683  2,113,280 2,538,963  2,538,963  *NON-SIS* NEW) ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1 TOTAL PROJECT:  ITEM NUMBER: 445670 1 DISTRICT: 02 ROADWAY ID: 71493000  FUND	Y ENGINEERING / RES 390,083 ON / RESPONSIBLE AG 0 390,083 390,083	PONSIBLE AGENCY: MAN 35,600 ENCY: MANAGED BY CLA 0 35,600 35,600 PROJECT DESCRIPTION:	NAGED BY CLAY COUNTY 0  AY COUNTY BOCC 2,113,280 2,113,280 2,113,280  SR23(FIRST COAST EX COUNTY: CLA PROJ	BOCC  0 0 0 0 0 PRESSWAY) @ GOVERN Y ECT LENGTH: 1.844	OR'S PARK	0 0 0 0	0 0 0	2026  0  0 0 0  work: interchange ( nes exist/improved/ GREATER THAN	YEARS  425,683  2,113,280  2,538,963  2,538,963  *NON-SIS*  NEW) ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1 TOTAL PROJECT:  ITEM NUMBER: 445670 1 DISTRICT: 02 ROADWAY ID: 71493000	Y ENGINEERING / RES 390,083  DN / RESPONSIBLE AG 0 390,083 390,083	PONSIBLE AGENCY: MAN 35,600 EENCY: MANAGED BY CLA 0 35,600 35,600	AY COUNTY BOCC 2,113,280 2,113,280 2,113,280 SR23(FIRST COAST EX	BOCC  0  0  0  0  PRESSWAY) @ GOVERN	IOR'S PARK	0 0 <b>0</b>	0 0 0	2026  0  0 0 0  WORK: INTERCHANGE ( NES EXIST/IMPROVED/	YEARS  425,683  2,113,280 2,538,963  2,538,963  *NON-SIS* NEW) ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1 TOTAL PROJECT:  ITEM NUMBER: 445670 1 DISTRICT: 02 ROADWAY ID: 71493000  FUND CODE CODE	Y ENGINEERING / RES 390,083 ON / RESPONSIBLE AG 0 390,083 390,083	PONSIBLE AGENCY: MAN 35,600 ENCY: MANAGED BY CLA 0 35,600 35,600 PROJECT DESCRIPTION:	NAGED BY CLAY COUNTY 0  AY COUNTY BOCC 2,113,280 2,113,280 2,113,280  SR23(FIRST COAST EX COUNTY: CLA PROJ	BOCC  0 0 0 0 0 PRESSWAY) @ GOVERN Y ECT LENGTH: 1.844	OR'S PARK	0 0 0 0	0 0 0	2026  0  0 0 0  work: interchange ( nes exist/improved/ GREATER THAN	YEARS  425,683  2,113,280 2,538,963  2,538,963  *NON-SIS*  NEW) ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1 TOTAL PROJECT:  ITEM NUMBER: 445670 1 DISTRICT: 02 ROADWAY ID: 71493000  FUND CODE PHASE: P D & E / F	LESS THAN 2022	PONSIBLE AGENCY: MAN 35,600 SENCY: MANAGED BY CLA 0 35,600 35,600  PROJECT DESCRIPTION:  2022  MANAGED BY FDOT 425	AY COUNTY BOCC 2,113,280 2,113,280 2,113,280 2,113,280 2,113,280  SR23(FIRST COAST EX COUNTY:CLA PROJ	BOCC  0 0 0 0 0 PRESSWAY) @ GOVERN Y ECT LENGTH: 1.844	OR'S PARK	0 0 0 0 0	0 0 0 TYPE OF LAI	2026  0  0  0  0  WORK: INTERCHANGE ( NES EXIST/IMPROVED/ GREATER THAN 2026  0	YEARS  425,683  2,113,280 2,538,963  2,538,963  *NON-SIS* NEW) ADDED: 0/ 0/ 0  ALL YEARS  2,501
PHASE: PRELIMINARY ACSS  PHASE: CONSTRUCTIO ACSS  TOTAL 445562 1 TOTAL PROJECT:  ITEM NUMBER: 445670 1 DISTRICT: 02 ROADWAY ID: 71493000  FUND CODE PHASE: P D & E / F	Y ENGINEERING / RES 390,083  ON / RESPONSIBLE AG 0 390,083 390,083  LESS THAN 2022  RESPONSIBLE AGENCY:	PONSIBLE AGENCY: MAN 35,600 ENCY: MANAGED BY CLA 0 35,600 35,600  PROJECT DESCRIPTION:	AY COUNTY BOCC 2,113,280 2,113,280 2,113,280 2,113,280 2,113,280  SR23(FIRST COAST EX COUNTY:CLA PROJ	BOCC  0 0 0 0 0 PRESSWAY) @ GOVERN Y ECT LENGTH: 1.844	OR'S PARK	2026	0 0 0	2026  0  0  0  0  0  WORK: INTERCHANGE ( NES EXIST/IMPROVED/ GREATER THAN 2026	YEARS  425,683  2,113,280 2,538,963  2,538,963  *NON-SIS* NEW) ADDED: 0/ 0/ 0  ALL YEARS

ROADWAY ID:72002000

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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## HIGHWAYS

ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) DISTRICT: 02 COUNTY: DUVAL

PROJECT LENGTH: 7.713MI

\*SIS\*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	D & E / :	RESPONSIBLE AGENCY: 99,026	MANAGED BY FDOT 0	0	0	0	0	0	99,026
			SPONSIBLE AGENCY: MA						
	DDR	100,065	0	0	0	0	0	0	100,065
	DI	25,445	0	0	0	0	0	0	25,445
	DIH	213,849	0	0	0	0	0	0	213,849
	DS	470,620	0	0	0	0	0	0	470,620
	NHPP	717,423	U	0	0	0	0	0	717,423
	PKYI	84,730	0	0	0	0	0	0	84,730
	SA SU	455,387 2,154,374	0	0	0	0	0	0	455,38° 2,154,37
PHASE: R	RIGHT OF W	AY / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
	DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,61
	DIH	28,448	2,556	0	0	0	0	0	31,004
	DS	1,185	0	0	0	0	0	0	1,185
			NSIBLE AGENCY: MANAG						
	ACNP	46,392	0	0	0	0	0	0	46,39
	DDR	50,000	0	0	0	0	0	0	50,000
	DS	455,332	0	0	0	0	0	0	455,33
	LF NHPP	2,351,383 13,608	0	0	0	0	0	0	2,351,38 13,60
	CONTRACT I	NCENTIVES / RESPONS 100,000	SIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	100,00
			AGENCY: MANAGED BY F						
	NHPP SA	2,240,000 500,000	0	0	0	0	0	0	2,240,000 500,000
			ICY: MANAGED BY FDOT						222,22
	TOBJ	67,156	360,000	360,000	360,000	360,000	325,000	1,625,000	3,457,150
PHASE: C	CAPITAL /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
	DSBJ	0	0	0	0	0	0	175,000	175,000
PHASE: D	ESIGN BUI		GENCY: MANAGED BY FD						
	ACNP	908,050	210,431	0	0	0	0	0	1,118,48
	ACSA	54,970	0	0	0	0	0	0	54,97
	D	1,264	0	0	0	0	0	0	1,26
	DDR	33,992,063	60,832	0	0	0	0	0	34,052,89
	DI	1,700,532	0	0	0	0	0	0	1,700,53
	DIH	49,126	10,874	0	0	U	0	0	60,00
	DS	13,898,465	262,497	0	0	0	0	0	14,160,96
	DSBJ	2,180,881	5,680	0	0	0	0	0	2,186,56
	GMR	704,638	0	0	0	0	0	0	704,63
	LF	11,530	0	0	0	0	0	0	11,53
	NHPP PKYI	143,309,878	0	0	0	0	0	0	143,309,878 1,05
	SA	1,054 928,712	0	0	0	0	0	0	928,712
	SU	6,323,496	0	0	0	0	0	0	6,323,49
	TOBD	15	0	0	0	0	0	0	1!
	IISCELLANE		AGENCY: MANAGED BY F						
	DER	9,577	0	0	0	0	0	0	9,57
	NHPP	100,858	0	0	0	0	0	0	100,858
TAL 209301	3	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018
1AL 209301				500,000	500,000	555,555	,	-,,	,,

DISTRICT:02

NORTH FLORIDA TPO

ITEM NUMBER: 209441 4

ROADWAY ID:72260000

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

\*NON-SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

MBRMPOTP

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#### HIGHWAYS

PROJECT DESCRIPTION: SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND

COUNTY: DUVAL

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PROJECT LENGTH: 2.670MI

ROADWAY ID: /2	2200000			ŀ	PROJECT LENGTH	. 2.0/UMI		LANES EXI	ST/IMPROVED/A	עאַעט 3/ 3/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREAT THAN 2026	ER	ALL YEARS
			PONSIBLE AGENCY: MA	NAGED BY FDOT						
	ACSA DIH	0	22,006 88,025		0	0	0	0	0	22,006 88,025
	DS	1,920	0		0	0	Õ	0	0	1,920
TOTAL 209441	4	1,920	110,031		0	0	0	0	0	111,951
TOTAL PROJECT	г:	1,920	110,031		0	0	0	0	0	111,951
ITEM NUMBER: 2 DISTRICT: 02 ROADWAY ID: 72			PROJECT DESCRIPTION	COUNTY				TYPE OF WORK:N	EW ROAD CONSTI ST/IMPROVED/AI	
F	FUND	LESS THAN						GREAT: THAN	ER	ALL
C	CODE	2022	2022	2023	2024	2025	2026	2026		YEARS
PHASE: P	 D&E/R	ESPONSIBLE AGENCY:	MANACED BY EDOT							
	DWE/K	268,457	MANAGED BI FDOI		0	0	0	0	0	268,457
	DS	1,103,776	0		0	0	Ö	0	Ö	1,103,776
			PONSIBLE AGENCY: MA	NAGED BY FDOT						
	DDR	82,514	0		0	0	0	0	0	82,514
	DIH	274,173	0		0	0	0	0	0	274,173
	DS	105,529	0		0	0	0	0	0	105,529
	NH NHPP	482,875 313,606	0		0	0	0	0	0	482,875 313,606
	SU	3,011,716	0		0	0	0	0	0	3,011,716
PHASE: RI	TGHT OF WA	Y / RESPONSIBLE AG	SENCY: MANAGED BY FD	ОТ						
	DDR	1,036,048	10,056		0	0	0	0	0	1,046,104
	DIH	190,828	100		0	0	0	0	0	190,928
	DS	34,078	0		0	0	0	0	0	34,078
S	SA	7,458,971	734,614		0	0	0	0	0	8,193,585
			ISIBLE AGENCY: MANAG	ED BY FDOT						
	ACNP	364,068	0		0	0	0	0	0	364,068
	DDR DS	29,600 500,000	0		0	0	0	0	0	29,600 500,000
	NHEX	471,543	0		0	0	0	0	0	471,543
	NHPP	448,929	0		0	0	Ö	0	ő	448,929
	ONSTRUCTIO		GENCY: MANAGED BY FD	OT						
	ACNP	334,477	11,652		0	0	0	0	0	346,129
	DDR	583,942	0		0	0	0	0	0	583,942
	DS	2,570,492	0		0	0	0	0	0	2,570,492
	NHEX NHPP	3,717,061	0 1,503		0	0	0	0	0	3,717,061 56,785,433
	NHPP SA	56,783,930 15,507	1,503		0	0	0	0	0	15,507
	SU	8,225,466	0		0	0	Ö	0	ő	8,225,466
			GENCY: MANAGED BY F	DOT						
	LF	1,552,228	0		0	0	0	0	0	1,552,228
	NHPP	5,887,276	0		0	0	0	0	0	5,887,276
TOTAL 209537		95,847,090	757,925		0	0	0	0	0	96,605,015
TOTAL PROJECT	r:	95,847,090	757,925		0	0	0	0	0	96,605,015

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 209573 3 DISTRICT: 02 ROADWAY ID: 72060000		PROJECT DESCRIPTION:	COUNTY: DI			COUNTY LINE	TYPE OF WORK LANES E		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GRE THA 202		ALL YEARS
PHASE: PRELIMINAR ACSA	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT		0	0	0	0	10,000
DIH	0	336,617	0		0	0	0	Ö	336,617
DS	6,806	0	0		0	0	0	0	6,806
TOTAL 209573 3 TOTAL PROJECT:	6,806 6,806	346,617 346,617	0		0	0	0	0	353,423 353,423
ITEM NUMBER:209648 7 DISTRICT:02 ROADWAY ID:72120000		PROJECT DESCRIPTION:	COUNTY: DI		·	ASSAT AVE)			*NON-SIS* OL DEVICES/SYSTEM ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GRE THA 202		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	1,112,560	0	0		0	0	0	0	1,112,560
DIH DS	34,180 37,867	2,325	0		0	0	0	0	36,505 37,867
PKYI	1,731	0	0		0	0	0	0	1,731
PHASE: RAILROAD & LF	UTILITIES / RESPON	ISIBLE AGENCY: MANAGE 0	D BY FDOT		0 55,	112	0	0	55,112
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T 0		0 5.726.	202	0	0	5,726,282
DIH	0	3,078	0		0 102,		0	0	105,533
DS	42,158	0	0		0	0	0	0	42,158
PKYI TOTAL 209648 7	1,895 <b>1,230,391</b>	0 <b>5,403</b>	0		0 5,883,	0	0 <b>0</b>	0 <b>0</b>	1,895 <b>7,119,643</b>
TOTAL PROJECT:	1,230,391	5,403	0		0 5,883,		ō	0	7,119,643
ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:	COUNTY: DI			PULASKI RD			*SIS* EHABILITATE PVMNT ADDED: 3/ 3/ 2
	LESS							ATER	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GRE THA 202	4	ALL YEARS
CODE —— PHASE: P D & E /	THAN 2022  RESPONSIBLE AGENCY:	MANAGED BY FDOT		2024			THA 202	N 5 	YEARS
CODE —— PHASE: P D & E / DDR	THAN 2022  RESPONSIBLE AGENCY: 334,421	MANAGED BY FDOT 0	0		0	2026	0 THA	N 5 ———————————————————————————————————	YEARS 334,421
CODE —— PHASE: P D & E /	THAN 2022  RESPONSIBLE AGENCY:	MANAGED BY FDOT				0	THA 202	N 5 	YEARS
CODE  PHASE: P D & E / DDR DIH DS  PHASE: PRELIMINAR	THAN 2022  RESPONSIBLE AGENCY: 334,421 124,144 16,504  Y ENGINEERING / RES	MANAGED BY FDOT 0 84,993	0 0 0		0 0 0	0 0 0	0 0 0 0	0 0	334,421 209,137 16,504
CODE  PHASE: P D & E / DDR DIH DS  PHASE: PRELIMINAR DDR DIH	THAN 2022  RESPONSIBLE AGENCY: 334,421 124,144 16,504  Y ENGINEERING / RES 764,472 112,807	MANAGED BY FDOT  84,993  SPONSIBLE AGENCY: MAN  5,278	0 0 0 0 AGED BY FDOT 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0	0 0	334,421 209,137 16,504 764,472 118,085
CODE  PHASE: P D & E / DDR DIH DS  PHASE: PRELIMINAR DDR	THAN 2022  RESPONSIBLE AGENCY: 334,421 124,144 16,504  Y ENGINEERING / RES 764,472	MANAGED BY FDOT  0 84,993 0  SPONSIBLE AGENCY: MAN	0 0 0 0 AGED BY FDOT		0 0 0 0	0 0 0	0 0 0 0	0 0	YEARS  334,421 209,137 16,504  764,472
CODE  PHASE: P D & E / DDR DIH DS  PHASE: PRELIMINAR DDR DIH DS GMR  PHASE: RIGHT OF W	THAN 2022  RESPONSIBLE AGENCY: 334,421 124,144 16,504  Y ENGINEERING / RES 764,472 112,807 5,681 5,593,635  Y RESPONSIBLE AGENCY RESPONSIBLE AGENCY 14,000 10 10 10 10 10 10 10 10 10 10 10 10	MANAGED BY FDOT  0 84,993 0 SPONSIBLE AGENCY: MAN 0 5,278 0 0 SENCY: MANAGED BY FDO	0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	764,472 118,085 5,681 5,593,635
CODE  PHASE: P D & E / DDR DIH DS  PHASE: PRELIMINAR DDR DIH DS GMR	THAN 2022  RESPONSIBLE AGENCY: 334,421 124,144 16,504  Y ENGINEERING / RES 764,472 112,807 5,681 5,593,635  AY / RESPONSIBLE AG 5,652,057	MANAGED BY FDOT  0 84,993 0 SPONSIBLE AGENCY: MAN 0 5,278 0 0	0 0 0 0 AGED BY FDOT 0 0		0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	764,472 118,085 5,681 5,593,635
CODE  PHASE: P D & E / DDR DIH DS  PHASE: PRELIMINAR DDR DIH DS GMR  PHASE: RIGHT OF W BNIR	THAN 2022  RESPONSIBLE AGENCY: 334,421 124,144 16,504  Y ENGINEERING / RES 764,472 112,807 5,681 5,593,635  Y RESPONSIBLE AGENCY RESPONSIBLE AGENCY 14,000 10 10 10 10 10 10 10 10 10 10 10 10	MANAGED BY FDOT  0 84,993 0 SPONSIBLE AGENCY: MAN 0 5,278 0 0 0 SENCY: MANAGED BY FDOC 3,069,432	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	764,472 118,085 5,593,635

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

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MBRMPOTP

			HIGHWAYS					
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & U'	TILITIES / RESPONSIBL 14,221	E AGENCY: MANAGED B	Y FDOT	0	0	0	0	14,221
TOTAL 209658 4	14,597,916	3,687,472	4,744,157	0	0	0	0	23,029,545
TOTAL PROJECT:	14,597,916	3,687,472	4,744,157	0	0	0	0	23,029,545

ITEM NUMBER: 209683 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD

DISTRICT: 02 COUNTY: DUVAL

EX DESC: REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 894,295 0 0 0 0 0 0 894,295 59,838 59,838 DIH 0 0 0 0 0 0 DS 134,804 0 0 0 0 134,804 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 718,855 633,388 0 0 0 0 0 1,352,243 127,451 DTH 87,585 39,866 Ω 0 0 0 0 DS 233,973 0 0 0 0 0 0 233,973 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,467 0 0 0 0 0 0 4,467 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 4,830,641 0 0 0 0 4,830,641 DIH 30,887 46,568 0 0 0 0 0 77,455 113,111 113,111 DS 0 Ω 0 0 0 0 LF 5,445 0 0 0 5,445 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,272 0 0 0 0 0 11,272 DDR 0 TOTAL 209683 1 7,125,173 719,822 0 0 0 0 0 7,844,995 TOTAL PROJECT: 7,125,173 719,822 0 0 0 0 0 7,844,995

ITEM NUMBER:209687 1 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION	COUNTY: DUV	VAL	COMMERCE PKWY TO	: SOUTHSIDE BLVD	TYPE OF W	WORK: PRELIMINARY E ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT						
DIH	13,034	1,471	0		0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0		0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0		0	0	0	0	14,505

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:2 DISTRICT:02 ROADWAY ID:72			;	PROJECT DESCRIPT		DUNTY:DUVAL	O SHINDLER I					F WORK:RESURI ANES EXIST/IN			N-SIS* 3/ 0
	FUND CODE	LESS THAN 2022		2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS	
PHASE: PR		Y ENGINEER		PONSIBLE AGENCY:											
	ACSA		0	30,5		0	0		0		0		0		30,530
	DIH DS		0 1,911	122,1	0	0	0		0		0		0		122,120 1,911
TOTAL 209692				150 (		0	0		<b>0</b>		<b>0</b>		0		
			1,911	152,6		•	0		0		0		0		154,561
TOTAL PROJECT	r:		1,911	152,6	50	0	0		0		0		0		154,561
ITEM NUMBER:2 DISTRICT:02 ROADWAY ID:72			:	PROJECT DESCRIPT		DUNTY:DUVAL	OM ST JOHNS 1		RONA DRIV	Ε		F WORK:RESURI ANES EXIST/IN			N-SIS* 3/ 0
	FUND CODE	LESS THAN 2022		2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS	
_															
		Y ENGINEER	ING / RES	PONSIBLE AGENCY:		O 0	0		0		0		0		1 001
	DIH DS		1,175	1,0	0	0	0		0		0		0		1,001 1,175
		,	-			0	O		0		0		U		1,173
	ONSTRUCTIO OS	ON / RESPO	427	ENCY: MANAGED BY	0	0	0		0		0		0		427
TOTAL 209724	3		1,602	1,0	01	0	0		0		0		0		2,603
TOTAL PROJECT	Γ:		1,602	1,0	01	0	0		0		0		0		2,603
ITEM NUMBER:2 DISTRICT:02 ROADWAY ID:72			:	PROJECT DESCRIPT		AT CSX R/R BRI DUNTY:DUVAL PROJECT LEN			20411			F WORK:MISCEI ANES EXIST/IN			E
	FUND CODE	LESS THAN 2022		2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS	
	 RELIMINAR DS	Y ENGINEEF	ING / RES	PONSIBLE AGENCY:	MANAGED BY FDC	 DT 0	0		0		0		0		60,302
	AILROAD & OS	UTILITIES	/ RESPON	SIBLE AGENCY: MAI	NAGED BY FDOT 0	0	0		0		0		0		60,562
		ON / RESPO		ENCY: MANAGED BY		_									
	OIH		50,448	1,1		0	0		0		0		0		51,603
	DS .		108,489		0	0	0		0		0		0		108,489
TOTAL 213259			279,801	1,1		0	0		0		0		0		280,956
TOTAL PROJECT	r:		279,801	1,1	55	0	0		0		0		0		280,956

NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

\*NON-SIS\*

MBRMPOTP

=========== HIGHWAYS

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PROJECT DESCRIPTION: HOWELL DR/RIBAULT RIVER BRIDGE NO724147 ITEM NUMBER: 415250 1 DISTRICT:02 COUNTY: DUVAL

TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72000212 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .096MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
BRTZ	492,928	0	0	0	0	0	0	492,928
PHASE: PRELIMIN	ARY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
BRTZ	448,963	0	0	0	0	0	0	448,963
EBBP	600,523	0	0	0	0	0	0	600,523
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
BRTZ	42,832	0	0	0	0	0	0	42,832
PHASE: RAILROAD		BLE AGENCY: MANAGED	BY FDOT					
BRT	2,596	0	0	0	0	0	0	2,596
BRTZ	1,515,062	0	0	0	0	0	0	1,515,062
LF	10,265	6,751	0	0	0	0	0	17,016
PHASE: CONSTRUC								
ACBZ	423,218	1,024	0	0	0	0	0	424,242
ACSA	6,865	0	0	0	0	0	0	6,865
BRTZ	11,538,724	112	0	0	0	0	0	11,538,836
LFB	120	0	0	0	0	0	0	120
SA	474,607	0	0	0	0	0	0	474,607
PHASE: ENVIRONM		ENCY: MANAGED BY FDO	T					
BRTZ	300,000	0	0	0	0	0	0	300,000
PHASE: MISCELLA		ENCY: MANAGED BY FDO	T					
BRTZ	38,206	0	0	0	0	0	0	38,206
DER	964	0	0	0	0	0	0	964
TAL 415250 1	15,895,873	7,887	0	0	0	0	0	15,903,760
TAL PROJECT:	15,895,873	7,887	0	0	0	0	0	15,903,760

ITEM NUMBER: 426245 1 PROJECT DESCRIPTION: I-295 (SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE \*SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: SPECIAL SURVEYS

ROADWAY ID:72002000 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	GED BY FDOT					
DDR	7,625	0	0	0	0	0	0	7,625
DIH	767	600	0	0	0	0	0	1,367
DS	64,123	0	0	0	0	0	0	64,123
TOTAL 426245 1	72,515	600	0	0	0	0	0	73,115
TOTAL PROJECT:	72,515	600	0	0	0	0	0	73,115

NORTH FLORIDA TPO

ITEM NUMBER:430914 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

\*NON-SIS\*

\*NON-SIS\*

MBRMPOTP

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HIGHWAYS -----

ITEM NUMBER: 428455 1 PROJECT DESCRIPTION: JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 ROADWAY ID:72000000 PROJECT LENGTH: 3.426MI

FUND CODE		2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D &								
PLHD	42,165	(	0	0	0	0	0	42,165
PHASE: PRELIM	MINARY ENGINEERING / RES	SPONSIBLE AGENCY: N	MANAGED BY FDOT					
EB	61,110	0	0	0	0	0	0	61,110
PLHD	723,409	(	0	0	0	0	0	723,409
SA	981,875	0	0	0	0	0	0	981,875
PHASE: RIGHT	OF WAY / RESPONSIBLE AC	GENCY: MANAGED BY F	FDOT					
ACSA	27,245	94,411	L 0	0	0	0	0	121,656
SA	471,632	. (	) 0	0	0	0	0	471,632
SU	1,442,655	Ċ	0	0	0	0	0	1,442,655
PHASE: CONSTR	RUCTION / RESPONSIBLE AC	GENCY: MANAGED BY F	FDOT					
ACSA		12,669		0	0	0	0	164,102
ACSU			0	0	0	0	0	937,300
DS	590,741		0	0	0	0	0	590,741
HPP	545,783		3 0	0	0	0	0	698,836
LF	3,035		0	0	0	0	0	3,035
REPE			0	0	0	0	0	1,825,243
SA	2,127,226	1,405	5 0	0	0	0	0	2,128,631
SU	9,333,581	,		0	0	0	0	9,333,581
PHASE: ENVIRO	ONMENTAL / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT					
SA	172,500		0	0	0	0	0	172,500
SU	206,940		) 0	0	0	0	0	206,940
OTAL 428455 1	19,643,873		3 0	0	0	0	0	19,905,411
TOTAL PROJECT:	19,643,873			0	0	0	0	19,905,411

DISTRICT: 0: ROADWAY ID	2		FROUECT DESCRIPTIO	COUNTY: DU PRO				WORK:INTERSECTION ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT					
	DDR	4,700	0	0	0	0	0	0	4,700
	DIH	68,056	0	0	0	0	0	0	68,056
	DS	14,072	0	0	0	0	0	0	14,072
	HSP	1,206,033	0	0	0	0	0	0	1,206,033
	LF	90,161	0	0	0	0	0	0	90,161
PHASE:	RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
	ACSS	2,043	116	0	0	0	0	0	2,159
	DDR	64,529	1,647	0	0	0	0	0	66,176
	DIH	46,909	0	0	0	0	0	0	46,909
	DS	463,093	309,792	0	0	0	0	0	772,885
	HSP	2,649,092	167,575	0	0	0	0	0	2,816,667
PHASE:	RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANA	GED BY FDOT					
	HSP	8,260	0	0	0	0	0	0	8,260
	LF	427,644	0	0	0	0	0	0	427,644
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
	DDR	69,393	0	0	0	0	0	0	69,393
	DIH	49,111	0	0	0	0	0	0	49,111
	DS	263,589	0	0	0	0	0	0	263,589

PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD

## PAGE 14

12,501

12,501

TOTAL 432013 1

TOTAL PROJECT:

## FLORIDA DEPARTMENT OF TRANSPORTATION

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HSP LF TOTAL 430914 1 TOTAL PROJECT:	5,160,505 31,146 10,618,336 10,618,336	0 <b>479,130</b>		0 0 0	0 0 0	0 0 <b>0</b>	0 0 <b>0</b>		0 5,160,50 0 31,14 0 11,097,46 0 11,097,46
ITEM NUMBER:431224 3 DISTRICT:02 ROADWAY ID:72291000		PROJECT DESCRIPTION		OOD AVE) FROM : UNTY:DUVAL PROJECT LEI		WOOD DRIVE			*NON-SIS* SAFETY IMPROVEMENT ED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	; 	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DIH DS	F ENGINEERING / RE 23,012 62,386			T 0 0	0	0	0		0 23,01 0 62,38
PHASE: RAILROAD & DDR	UTILITIES / RESPO 13,153	NSIBLE AGENCY: MANA 0		0	0	0	0		0 13,15
PHASE: CONSTRUCTIO DIH DS TOTAL 431224 3 TOTAL PROJECT:	ON / RESPONSIBLE A 4,471 1,125 104,147 104,147			0 0 0	0 0 0	0 0 <b>0</b>	0 0 <b>0</b>		0 7,02 0 1,12 0 106,69 0 106,69
ITEM NUMBER:431790 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION		M: 100'S EXECU UNTY:DUVAL PROJECT LEI		N EXECUTIVE PA	TYPE O	F WORK:SPECIAL SU ANES EXIST/IMPROV	*SIS* RVEYS ED/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	5	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DDR DIH TOTAL 431790 1 TOTAL PROJECT:	ENGINEERING / RE 1,814 26 1,840 1,840	6,175 <b>6,175</b>		T 0 0 0 0 0 0	0 0 0	0 0 <b>0</b>	0 0 0		0 1,83 0 6,20 0 8,03 0 8,03
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		CHER DR ) @ BRO UNTY:DUVAL PROJECT LEI		BR NO. 720059		F WORK:PD&E/EMO S ANES EXIST/IMPROV	*NON-SIS* TUDY ED/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	5	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / R DIH	RESPONSIBLE AGENCY	12,501		0	0	0	0		0 12,50

12,501

12,501

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

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HIGHWAYS

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SR202(JT BUTLER) TO ATLANTIC BLVD

COUNTY:DUVAL
ROADWAY ID:72280000 \*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	70,651	0	0	0	0	0	0	70,651
DIH	193,705	0	0	0	0	0	0	193,705
DS	1,164,685	0	0	0	0	0	0	1,164,685
NHPP	1,571,279	0	0	0	0	0	0	1,571,279
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	1,705,488	63,910	2,515,288	0	0	0	0	4,284,686
DI	4,688	0	0	0	0	0	0	4,688
DS	451,117	0	0	0	0	0	0	451,117
NHEX	2,182,709	0	0	0	0	0	0	2,182,709
NHPP	1,648,297	3,482	0	0	0	0	0	1,651,779
PKYI	23,241	8,552	0	0	0	0	0	31,793
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
ACNP	2,650,454	4,747,774	- 0	0	0	0	0	7,398,228
ACSA	339,373	0	Ö	0	0	0	0	339,373
BNIR	29,903,975	20,501,989	2,459,695	0	0	0	0	52,865,659
DDR	1,000,000	0	0	0	0	0	0	1,000,000
DIH	209,478	80,643	0	0	0	0	0	290,121
DS	2,797,163	0	0	0	0	0	0	2,797,163
SA	83,179	0	0	0	0	0	0	83,179
PHASE: RAILROAD 8	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	78,166	0	3,000,056	0	0	0	0	3,078,222
DS	49,000	0	0	0	0	0	0	49,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	ОТ					
DEM	1,743,032	0	0	0	0	0	0	1,743,032
DS	24,650	0	0	0	0	0	0	24,650
NHPP	299,992	0	0	0	0	0	0	299,992
PHASE: DESIGN BU	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
ACNP	0	0	136,484,925	0	0	4,094,936	0	140,579,861
DI	0	0	114,766,870	0	0	0	0	114,766,870
DS	17,474	0	0	0	0	0	0	17,474
PKYI	107	0	0	0	0	0	0	107
STED	0	0	31,116,025	0	0	0	0	31,116,025
TOTAL 432259 2	48,216,903	25,406,350	290,342,859	0	0	4,094,936	0	368,061,048
TOTAL PROJECT:	48,216,903	25,406,350	290,342,859	0	0	4,094,936	0	368,061,048

ITEM NUMBER:432401 1 DISTRICT:02 ROADWAY ID:72110000	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.  COUNTY:DUVAL  PROJECT LENGTH: 1.546MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
LESS		GREATER

	FUND CODE	LESS THAN 2022	2022 202	23 2024	4 2	025	2026	GREATER THAN 2026	ALL YEARS
PHASE	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGED	BY FDOT					
	DDR	176,487	0	0	0	0	0	0	176,487
	DIH	57,345	0	0	0	0	0	0	57,345
	DS	413,932	0	0	0	0	0	0	413,932
PHASE	: RIGHT OF WAY	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	186,320	52,360	0	0	0	0	0	238,680
	DIH	137,426	2,673	0	0	0	0	0	140,099
	DS	137,696	0	0	0	0	0	0	137,696

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TOTAL PROJECT:

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS
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0

6,101

LESS FUND THAN CODE 2022 2022  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE A ACSA 493,347 DIH 8,248 DS 35,767 LF 25,861 SA 426,499  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGEN LF 0	BLE AGENCY: MANAGES 0 594 0 0 2,842	2023 ED BY FDOT 0 0 0	0 0	2025	20	26	THAN	ALL
ACSA 493,347 DIH 8,248 DS 35,767 LF 25,861 SA 426,499  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGEN	0 594 0 0 2,842	0 0 0				20	2026	YEARS
ACSA 493,347 DIH 8,248 DS 35,767 LF 25,861 SA 426,499  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGEN	0 594 0 0 2,842	0 0 0						
DIH 8,248 DS 35,767 LF 25,861 SA 426,499  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGEN	594 0 0 2,842	0			0	0	0	493,34
LF 25,861 SA 426,499 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGEN	0 2,842	•			0	0	0	8,84
SA 426,499  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGEN	2,842	0	0		0	0	0	35,76
		0	0		0	0	0	25,86 429,34
LF 0	AGENCY: MANAGED B							
	0	0	0		0	55,112	0	55,11
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANA		0	0		0	FFC 076	0	FFC 0
DDR 0 DIH 0	0	0	0		0	556,076 40,945	0	556,0° 40,9
DS 22,329	0	0	0		0	3,592,787	0	3,615,1
SA 22,329	Ö	0	0		0	602,700	0	602,70
TOTAL 432403 1 1,012,051	3,436	0	0		0	4,847,620	0	5,863,10
TOTAL PROJECT: 1,012,051	3,436				0	4,847,620	0	5,863,10

0

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6,101

NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 432849 1 PROJECT DESCRIPTION: SR212 (BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:72190000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

								- , , , , ,	
FUN COI	ND T	ESS HAN 022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PREI	LIMINARY EN	GINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDF	R	40,076	0	0	0	0	0	0	40,076
DIH	H	3,844	158	0	0	0	0	0	4,002
DS		59,787	0	0	0	0	0	0	59,787
SA		490,707	4,749	0	0	0	0	0	495,456
PHASE: DESI	IGN BUILD /	RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACS	SA	0	717,754	0	0	0	0	0	717,754
DDF	R	0	2,225,573	0	0	0	0	0	2,225,573
DS		0	302,450	0	0	0	0	0	302,450
TOTAL 432849 1		594,414	3,250,684	0	0	0	0	0	3,845,098
TOTAL PROJECT:		594,414	3,250,684	0	0	0	0	0	3,845,098
ITEM NUMBER: 433 DISTRICT: 02 ROADWAY ID: 7202		Р	ROJECT DESCRIPTION:	COUNTY: DUV				WORK:INTERCHANGE - NES EXIST/IMPROVED/	

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
DIII			WANTED DV FROM						
PHASE:		RESPONSIBLE AGENCY: 508,562	MANAGED BY FDOT	0	0	0	0	0	E00 E63
	DDR DI	3,138,877	U	U	U	U	U	0	508,562 3,138,877
	DIH	143,135	0	0	0	0	0	0	143,135
			U	0	0	0	U	0	
	DS	18,381	0	U	U	U	0	U	18,381
PHASE:	PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
	DDR	18,810	0	0	0	0	0	0	18,810
	DI	2,070,179	0	0	0	0	0	0	2,070,179
	DIH	326,097	0	0	0	0	0	0	326,097
	DS	351,709	0	0	0	0	0	0	351,709
		•							·
PHASE:			ENCY: MANAGED BY FDO	DT			_		
	DDR	1,818,183	0	0	0	0	0	0	1,818,183
	DIH	48,601	0	0	0	0	0	0	48,601
	DS	20,506	0	0	0	0	0	0	20,506
DHASE:	RATI.ROAD A	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
I III IOL	DDR	0	385,000	0	n	0	0	0	385,000
	DI	8,305	303,000	Ő	0	0	0	0	8,305
	DS	2,866	Ď	Ő	Ů	n n	ů	0	2,866
	LF	121,302	0	Ő	0	0	0	0	121,302
	<u> </u>	121,302	ű	o .	9	9	ű	0	121,302
PHASE:	CONTRACT 1		IBLE AGENCY: MANAGE						
	DS	0	2,000,000	0	0	0	0	0	2,000,000
DIIA CEI	ENVIRONMEN	THAT / DEGDONGIDLE A	GENCY: MANAGED BY FI	NOTE:					
PHASE:				0	0	0	0	0	3 492
	DS	3,482	0	Ü	Ü	U	0	U	3,482
PHASE:	DESIGN BUI	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
	ACNP	1,297,634	1,585	0	0	0	0	0	1,299,219
	BRRP	1,465,785	_,0	0	0	0	0	0	1,465,785
	DDR	1,622,865	0	0	0	0	0	0	1,622,865
	DI	131,187,838	0	0	0	0	0	0	131,187,838
	DIH	461,695	0	0	0	0	0	0	461,695
	DS	2,764,934	0	0	Ö	0	0	0	2,764,934
	IM	49,450	0	0	0	0	0	0	49,450
	LF	5,250	0	0	0	0	0	0	5,250
		2,230	ŭ	•	· ·	ŭ	ŭ	ŭ	2,250

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			=:						
NHPP SA	286,547 29,768	<b>445</b> 0	0	0	0		0	0 0	286,992 29,768
PHASE: MISCELLANEO DS TOTAL 433036 1 TOTAL PROJECT:	OUS / RESPONSIBLE AG 54,157 147,824,918 147,824,918	ENCY: MANAGED BY FI 0 2,387,030 2,387,030	OOT 0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	54,157 150,211,948 150,211,948
ITEM NUMBER:433899 2 DISTRICT:02 ROADWAY ID:72090000	Р	PROJECT DESCRIPTION	:I-95(SR9) @ SR115( COUNTY:DU PRO				TYPE OF WORK:INTER LANES EXIST/I		*SIS* ADD LANES ADDED: 3/ 3/ 2
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: PRELIMINARY ACSA DDR DS LF NFP	Z ENGINEERING / RESP 20,000 572,251 307,533 136,648 2,393,049	PONSIBLE AGENCY: MAI 0 0 0 0 0	NAGED BY FDOT	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	0 0 0 0	20,000 572,251 307,533 136,648 2,393,049
REPE  PHASE: RIGHT OF WA ACFP ACSA DS	642,254 AY / RESPONSIBLE AGE 1,012 2,618 235	48,455 ENCY: MANAGED BY FDC 2,253 882 0	0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	690,709 3,265 3,500 235
ACFP LF	UTILITIES / RESPONS 0 0	300,000	500,000 1,500,056	0	0		0	0	800,000 1,500,056
PHASE: CONSTRUCTION ACFP DS TOTAL 433899 2 TOTAL PROJECT:	DN / RESPONSIBLE AGE 0 57,479 4,133,079 4,133,079	MANAGED BY FDO 0 0 351,590 351,590	41,953,355 0 43,953,411 43,953,411	608,633 608,633	0 0 0		0 0 0 0	0 0 <b>0</b>	42,561,988 57,479 <b>49,046,713</b> <b>49,046,713</b>
ITEM NUMBER:434041 1 DISTRICT:02 ROADWAY ID:72260000	Р	PROJECT DESCRIPTION	SR105(HECKSCHER DR COUNTY:DU PRO				TYPE OF WORK:BRIDG LANES EXIST/I		*NON-SIS* CMENT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: P D & E / F DDR DIH DS SABR	RESPONSIBLE AGENCY: 15,182 31,913 912 207,191	MANAGED BY FDOT  0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0	15,182 31,913 912 207,191
PHASE: PRELIMINARY BRT DC DDR DIH DS NHBR SA SABR	ENGINEERING / RESP 2 1,446 16,332 0 84,333 616,979 13,684 3,704	ONSIBLE AGENCY: MAY 0 0 0 0 0 192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT  0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0	1,446 16,332 192 84,333 616,979 13,684 3,704
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE 261	CNCY: MANAGED BY FDO	TC 0	0	0		0	0	261

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HIGHWAYS

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,671,850
,637,745
51,945
5,446
,359,117
,359,117
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ITEM NUMBER: 434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72260000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN ALL THAN CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 14,101 DIH 14,101 201,708 0 0 0 201,708 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 1,446 0 0 0 0 0 0 1,446 DDR 16,238 0 0 0 0 0 0 16,238 62,339 DS 0 0 0 0 0 0 62,339 NHBR 613,014 0 0 0 0 0 0 613,014 SA 170 0 0 0 0 0 0 170 15,901 15,901 SABR 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 121 DIH 121 0 DS 473 0 0 0 0 0 473 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,412,202 68,077 0 0 0 0 0 5,480,279 ACBR BNBR 999,993 0 0 0 0 0 999,993 DS 37,355 Ω 0 0 0 0 0 37,355 NHBR 1,428 378 0 0 0 0 0 1,806 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,218,750 0 0 0 0 0 0 1,218,750 TOTAL 434042 1 8,595,239 68,455 0 0 0 0 0 8,663,694 TOTAL PROJECT: 8,595,239 68,455 0 0 0 0 0 8,663,694

ITEM NUMBER:434333 1	PROJECT DESCRIPTION: SR115 (ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	*SIS*
DISTRICT:02 ROADWAY ID:72040000	COUNTY:DUVAL PROJECT LENGTH: 1.172MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESP	PONSIBLE AGENCY: MAN.	AGED BY FDOT					
	DDR	32,665	0	0	0	0	0	0	32,665
	DIH	81,672	0	0	0	0	0	0	81,672
	DS	420,825	0	0	0	0	0	0	420,825
PHASE:	RIGHT OF W	MAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					
	DDR	144	16,258	0	0	0	0	0	16,402
	DIH	43,275	34	0	0	0	0	0	43,309
	DS	20,693	0	0	0	0	0	0	20,693
	HSP	907,865	246,206	0	0	0	0	0	1,154,071
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Г					
	DS	180,446	0	0	0	0	0	0	180,446
	HSP	2,013,836	8,010	0	0	0	0	0	2,021,846

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NORTH FLORIDA TPO

ITEM NUMBER: 434392 1

LESS

ROADWAY ID:72040000

DISTRICT:02

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT

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\*NON-SIS\*

TYPE OF WORK: TRAFFIC SIGNAL UPDATE

GREATER

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

MBRMPOTP

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PROJECT LENGTH:

HIGHWAYS

PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) AT BRADLEY RD

COUNTY: DUVAL

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,400 DDR 3,400 0 TOTAL 434333 1 3,704,821 270,508 0 0 0 0 0 3,975,329 TOTAL PROJECT: 3,704,821 270,508 0 0 0 0 3,975,329

.009MI

	JND DDE	THAN 2022	2022	2023	2024	2025	2026	THAN 2026	ALL YEARS
PHASE: PRE DI DS	H	ENGINEERING / RES 533 239	SPONSIBLE AGENCY: MAN 1,627 0	IAGED BY FDOT	0	0	0	0	2,160 239
TOTAL 434392 1		772	1,627	0	ŏ	0	Ö	0	2,399
TOTAL PROJECT:		772		0	0	0	0	0	2,399
ITEM NUMBER:43			PROJECT DESCRIPTION:	SRA1A TIMUCUAN TRA		ISLAND TO LITTLE TA		F WORK:BIKE PATH/TRA	*NON-SIS*
ROADWAY ID:722	260000			PRC	JECT LENGTH: 1.505	MI	L2	ANES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
	JND DDE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
_									
			SPONSIBLE AGENCY: MAN						
DI		1,368	0	0	0	0	0	0	1,368
DI DS		47,144 41,502	0	0	0	U	0	0	47,144 41,502
	LWR	397,410	0	0	0	0	0	0	397,410
DHAGE: DIG	THT OF WAY	/ PESDONSTRIE A	GENCY: MANAGED BY FDO	'nΤ					
DI		1,496	19	0	0	0	0	0	1,515
DS		397	0	Ö	0	0	0	0	397
PHASE: CON	ISTRUCTION	/ RESPONSIBLE AC	GENCY: MANAGED BY FDO	ЭT					
DD		12,408	0	0	0	0	0	0	12,408
DI	ΙH	2,671	31,881	0	0	0	0	0	34,552
DS		51,920	0	0	0	0	0	0	51,920
	CYI	1,562	0	0	0	0	0	0	1,562
SA		2,946	20,554	0	0	0	0	0	23,500
	ALT	753	0	0	0	0	0	0	753
	ALU	600,905	0	0	0	0	0	0	600,905
TL	LWR	2,562,638	0	0	0	0	0	0	2,562,638
PHASE: ENV	/IRONMENTA	L / RESPONSIBLE A	AGENCY: MANAGED BY FI	OOT					
	JWR	91,488	0	0	0	0	0	0	91,488
TOTAL 435619 1	L	3,816,608	52,454	0	0	0	0	0	3,869,062
TOTAL PROJECT:	:	3,816,608	52,454	0	0	0	0	0	3,869,062

NORTH FLORIDA TPO

FUND

CODE

ACNP

LESS

THAN

2022

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

365,296

2023

0

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

ALL

0

YEARS

GREATER

THAN

2026

0

TIME RUN: 09.38.46

MBRMPOTP

365,296

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HIGHWAYS

TTEM NUMBER: 435756 1 PROJECT DESCRIPTION: SR115 (US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY

DISTRICT: 02 COUNTY: DUVAL

ROADWAY ID: 72090000 PROJECT LENGTH: 11.216MI TYPE OF WORK: ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 3/3/0

2024

0

2025

0

2026

DIH	5,256	19,744	Ö	0	0	ő	0	25,000
SA	1,980	8,020	0	0	0	0	0	10,000
	UTILITIES / RESPONSIBLE		BY FDOT	0	0	0	0	200 000
ACNP	0	200,000	U	U	U	U	U	200,000
PHASE: CONSTRUCTIO ACNP	N / RESPONSIBLE AGENCY 0	: MANAGED BY FDOT 0	2 607 401	0	0	0	0	2,687,491
TOTAL 435756 1	372,532	227,764	2,687,491 <b>2,687,491</b>	0	0	0	0	3,287,787
TOTAL PROJECT:	372,532	227,764	2,687,491	0	0	0	0	3,287,787
	3,2,332	22,7,01	270077131					3,20,,,0,
ITEM NUMBER:436077 1 DISTRICT:02 ROADWAY ID:72100000	PROJ	ECT DESCRIPTION:SR	Ala(3RD ST) FROM: S COUNTY:DUVAI PROJEC				F WORK:DRAINAGE IMPI ANES EXIST/IMPROVED	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2022 2	022	2023	2024	2025	2026	2026	YEARS
	ESPONSIBLE AGENCY: MAN. 409,259		0	0	0	0	0	409,259
DDR DS	10,138	0	0	0	0	0	0	10,138
	·		-	· ·	· ·	Ŭ	· ·	10,130
	ENGINEERING / RESPONS			0	0	0	٥	1
ACNP DDR	1 561,142	0	0	0	0	0	0	1 561,142
DIH	223,340	0	0	0	0	0	0	223,340
DS	570,055	0	0	0	0	0	0	570,055
NHPP	2,884,836	0	0	0	0	0	0	2,884,836
DUNCE: DICUT OF WA	Y / RESPONSIBLE AGENCY	· MANACED DV EDOT						
DDR	705,872	0	0	0	0	0	0	705,872
DIH	73,819	0	0	0	0	0	0	73,819
DS	4,906	0	0	Ö	0	Ő	Ö	4,906
DUAGE. DATI DOAD C	UTILITIES / RESPONSIBL	E ACENCY: MANACED	DV EDOE					
DDR	103,430	E AGENCI: MANAGED	0	0	0	0	0	103,430
DS	591,335	0	0	0	0	0	0	591,335
DUACE: CONCEDICATO	N / RESPONSIBLE AGENCY	· MANACED DV EDOT						
ACNP	160,117	211	0	0	0	0	0	160,328
DDR	532,850	0	0	0	0	0	0	532,850
DS	799,773	0	Ď	0	ő	ů .	Ď	799,773
NHPP	28,435,858	0	0	0	0	0	0	28,435,858
SA	184,871	11,913	0	0	0	0	0	196,784
	AL / RESPONSIBLE AGENC			_	_	_	_	
DDR	2,037	0	0	0	0	0	0	2,037
TOTAL 436077 1	36,253,639	12,124	0	0	0	0	0	36,265,763
TOTAL PROJECT:	36,253,639	12,124	0	0	0	0	0	36,265,763

ACSA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

0

6,761

TIME RUN: 09.38.46

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HIGHWAYS ===========

ITEM NUMBER:437320 I DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION:	COUNTY: DUV				WORK:RESURFACING	*NON-SIS*
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MAN		0	0			
DDR DIH	1,457,941 3,012		0	0	0	0	0	1,457,941 3,012
DS	49,139	0	0	0	0	0	0	49,139
GFSA	8,689	41,811	0	0	0	0	0	50,500
PHASE: RAILROAD LF	& UTILITIES / RESPO	NSIBLE AGENCY: MANAGE 134,756	D BY FDOT 0	0	0	0	0	134,756
PHASE: CONSTRUCT	TION / RESPONSIBLE A	GENCY: MANAGED BY FDC	ΣT					
DDR	C		11,971,122	0	0	0	0	11,971,122
DIH DS	641		89,505 0	0	0	0	0	89,505 641
NHRE	041		2,530,226	0	0	0	0	2,530,226
SA	Č		496,310	0	Ō	Ō	0	496,310
TOTAL 437320 1	1,519,422		15,087,163	0	0	0	0	16,783,152
TOTAL PROJECT:	1,519,422	176,567	15,087,163	0	0	0	0	16,783,152
ITEM NUMBER:437373 : DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTION:	COUNTY: DUV		I		WORK:TRAFFIC SIGNANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0	0	0	041 565
ACSU DS	241,765 8,106		0	0	0	0	0	241,765 8,106
SA	0,100		0	0	0	0	0	73,915
SU	437,631	. 0	0	0	0	0	0	437,631
		GENCY: MANAGED BY FDC						
SA SU	0		7,200 450,000	4,800 176,974	0	0	0	12,000 626,974
50	C	U	450,000	1/0,9/4	U	U	U	020,974
PHASE: RAILROAD SU	& UTILITIES / RESPO	ONSIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	100,000	0	0	100,000
		GENCY: MANAGED BY FDC						
SA	0		0	0	0	56,569	0	56,569
SU TOTAL 437373 1	687,502		457,200	181,774	100,000	3,273,947 <b>3,330,516</b>	0	3,273,947 <b>4,830,907</b>
TOTAL PROJECT:	687,502		457,200	181,774	100,000	3,330,516	0	4,830,907
	<u> </u>	<u> </u>						
ITEM NUMBER: 437438 I DISTRICT: 02 ROADWAY ID: 72150000		PROJECT DESCRIPTION:	COUNTY: DUV				" WORK:BRIDGE REPLANES EXIST/IMPROVEI	
						_		
FUND	LESS THAN						GREATER THAN	ALL
CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACBR	26,181	. 0	0	0	0	0	0	26,181

0

6,761

0

MBRMPOTP

#### OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO

=========== HIGHWAYS -----0 0 0 0 0 504 0 504 DIH DS 381 0 0 0 0 381 459,457 459,457 NHBR 0 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACBR 240,631 0 0 0 0 240,631 DS 88,167 0 0 0 0 0 0 88,167 NHBR 538,540 0 0 0 0 0 0 538,540 SA 51,037 0 0 0 0 0 0 51,037 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 182,275 168,487 0 0 0 0 0 350,762 DS 22,856 0 0 0 0 0 0 22,856 NHBR 18,299 0 0 0 0 0 18,299 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,141,744 ACBR 1,964,033 177,711 BNBR 4,748,732 0 0 0 0 4,748,732 DDR 101 Ω 0 0 0 0 0 101 DS 13,208 0 0 0 0 0 0 13,208 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,100 0 0 0 0 0 0 3,100 TOTAL 437438 1 8,364,263 346,198 0 0 0 0 0 8,710,461 TOTAL PROJECT: 8,364,263 346,198 0 0 0 0 0 8,710,461

ITEM NUMBER: 437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT

ROADWAY ID:72060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT						
ACBR	66,307	883	0	0	0	0	0	67,190
DS	3,671	0	0	0	0	0	0	3,671
NHBR	432,262	70	0	0	0	0	0	432,332
PHASE: PRELIMINA	ARY ENGINEERING / RESPON	SIBLE AGENCY: MAN	AGED BY FDOT					
ACBR	510,324	3,368	0	0	0	0	0	513,692
DS	137,269	0	0	0	0	0	0	137,269
NHBR	926,422	0	0	0	0	0	0	926,422
SA	77,711	0	0	0	0	0	0	77,711
PHASE: RIGHT OF	WAY / RESPONSIBLE AGENC	Y: MANAGED BY FDC	т					
ACBR	233,896	17,743	0	0	0	0	0	251,639
DS	37,612	0	0	0	0	0	0	37,612
PHASE: RAILROAD	& UTILITIES / RESPONSIE	BLE AGENCY: MANAGE	D BY FDOT					
ACBR	1,544,076	0	0	0	0	0	0	1,544,076
DS	20,148	0	0	0	0	0	0	20,148
NHBR	16,562	0	0	0	0	0	0	16,562
PHASE: CONSTRUCT	TION / RESPONSIBLE AGENC	Y: MANAGED BY FDO	ıΤ					
ACBR	2,785,742	393,837	) I	0	0	0	0	3,179,579
BNBR	7,743,678	0	0	0	Ô	0	0	7,743,678
DIH	166	10,094	o o	0	0	0	Ŏ	10,260
DS	33,356	10,051	0	0	0	0	0	33,356
HPP	243,779	0	0	0	Ô	0	0	243,779
LF	0	121,806	ő	0	Ö	0	ő	121,806
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGEN	ICY: MANAGED BY FI	OT					
ACBR	1	O O	0	0	0	0	0	1
NHBR	4,912	0	0	0	0	0	0	4,912
TOTAL 437441 1	14,817,894	547,801	0	Ŏ	0	Ŏ	0	15,365,695
TOTAL PROJECT:	14,817,894	547,801	0	•	0	0	0	15,365,695
TOTAL PROJECT:	14,61/,694	547,8UI	U	0	U	0	U	15,365,695

NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 437728 2 PROJECT DESCRIPTION: I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE

\*SIS\*
DISTRICT: 02 COUNTY: DUVAL

\*ROADWAY ID: 72001000

\*PROJECT LENGTH: 2.339MI

\*LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ROADWAY ID:72	2001000		PROJECT LENGTH: 2.339MI									LA	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
	FUND CODE	LESS THAN 2022		2022	2023		2024		2025		2026		GREATER THAN 2026		ALL YEARS
D	RELIMINARY DIH DS	' ENGINEERIN	IG / RESI 282 170	PONSIBLE AGENCY: MA 69,718 0		0		0		0		0		0	70,000 170
						U		U		U		U		U	170
	ONSTRUCTIC ODR		SIBLE AGE 849,321	NCY: MANAGED BY FD 1,904,632		0		0		0		0		0	2,253,953
D	DIH		1,534	99,966		0		0		0		0		0	101,500
	DS .		28,456	0		0		0		0		0		0 <b>0</b>	28,456
TOTAL 437728 TOTAL PROJECT			379,763 379,763	2,074,316 2,074,316		0		0		0 0		0 0		0	2,454,079 2,454,079
ITEM NUMBER: 4 DISTRICT: 02 ROADWAY ID: 72			I	PROJECT DESCRIPTION	COUNTY:	DUVA	L	525MI	ī.				F WORK:ITS COM		*SIS* TION SYSTEM ADDED: 2/ 2/ 0
	FUND	LESS THAN 2022		2022	2023		2024		2025		2026		GREATER THAN 2026		ALL YEARS
-						_		_							
	RELIMINARY ACNP		IG / RESI 802,524	PONSIBLE AGENCY: MA 3,270		0		0		0		0		0	305,794
	OIH	3	02,524	5,000		0		0		0		0		0	5,000
	os		13,962	0		0		0		0		0		0	13,962
	AILROAD & ACNP	UTILITIES /	RESPONS	SIBLE AGENCY: MANAG 50,000		0		0		0		0		0	50,000
PHASE: CC	ONSTRUCTIO	N / RESPONS	SIBLE AGE	NCY: MANAGED BY FD	OT										
	ACNP		0	0	1,584,06			0		0		0		0	1,584,066
TOTAL 438082 TOTAL PROJECT			316,486 316,486	58,270	1,584,06			0		0		0 0		0	1,958,822
TOTAL PROJECT			10,400	58,270	1,584,06			-				U			1,958,822
ITEM NUMBER: 4 DISTRICT: 02 ROADWAY ID:	138876 1		I	PROJECT DESCRIPTION	COUNTY:	DUVA	L	RCONN	NECT				F WORK:OTHER I		*NON-SIS* ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022		2022	2023		2024		2025		2026		GREATER THAN 2026		ALL YEARS
-						_		_							
	RELIMINARY DIH		IG / RESI 34,323	PONSIBLE AGENCY: MA 0		0		0		0		0		0	34,323
	DS DS		40,371	0		0		0		0		0		0	40,371
				NCY: MANAGED BY FD											
	CM OS		82,845	0		0		0		0		0		0	182,845 55,799
	SA		55,799 9,334	0		0		0		0		0		0	55,799 9,334
S	SU		340,094	2		0		0		0		0		0	340,096
TOTAL 438876			62,766	2		0		0		0		0		0	662,768
TOTAL PROJECT	r:	6	62,766	2		0		0		0		0		0	662,768

ROADWAY ID:72270000

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 DISTRICT:02 COUNTY:DUVAL

PROJECT LENGTH: 5.441MI

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

TYPE OF WORK: RESURFACING

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

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MBRMPOTP

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	475,761	0	0	0	0	0	0	475,761
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	707,912	0	0	0	0	0	0	707,912
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF V		NCY: MANAGED BY FDO	Т					
DDR	977	473	0	0	0	0	0	1,450
DIH	11,027	3,973	0	0	0	0	0	15,000
DS	6,217	0	0	0	0	0	0	6,217
PHASE: RAILROAD 8	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	4,567,984	3,843,987	0	0	0	0	0	8,411,971
LF	0	1,739,626	0	0	0	0	0	1,739,626
NHPP	19,831	0	0	0	0	0	0	19,831
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT					
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BU	ILD / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACNP	13,876,108	2,146,889	0	0	0	0	0	16,022,997
ACSA	0	800,000	0	0	0	0	0	800,000
DDR	19,239,852	0	0	0	0	0	0	19,239,852
DIH	0	50,000	0	0	0	0	0	50,000
DS	271,522	0	0	0	0	0	0	271,522
EB	837	0	0	0	0	0	0	837
GFSA	1,494,347	0	0	0	0	0	0	1,494,347
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	143,274,345	23,033	0	0	0	0	0	143,297,378
SA	11,101,206	0	0	0	0	0	0	11,101,206
OTAL 439100 1	200,023,158	8,607,981	0	0	0	0	0	208,631,139
OTAL PROJECT:	200,023,158	8,607,981	0	0	0	0	0	208,631,139

ITEM NUMBER: 439356 1 DISTRICT: 02 PROJECT DESCRIPTION: SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)

COUNTY: DUVAL

ROADWAY ID:72070000 PROJECT LENGTH: 3.717MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	DIH	18,478	22,980	0	0	0	0	0	41,458
	DS	1,587,252	0	0	0	0	0	0	1,587,252
	SA	23,946	0	0	0	0	0	0	23,946
PHASE:	RAILROAD & 1	UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	LF	0	755,168	0	0	0	0	0	755,168
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	1					
	ACSA	0	461,700	0	0	0	0	0	461,700
	DDR	0	4,827,023	0	0	0	0	0	4,827,023
	DIH	0	126,185	0	0	0	0	0	126,185
	DS	2,496	6,447,126	0	0	0	0	0	6,449,622
	GFSN	0	1,197,871	0	0	0	0	0	1,197,871

ITEM NUMBER: 439524 1

ITEM NUMBER: 439800 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/28/2021 OFFICE OF WORK PROGRAM TIME RUN: 09.38.46 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

=========== HIGHWAYS

PROJECT DESCRIPTION: I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)

			========	======				
SN	0	654,807	0	0	0	0	0	654,807
TOTAL 439356 1	1,632,172	14,492,860	0	0	0	0	0	16,125,032
TOTAL PROJECT:	1,632,172	14,492,860	0	0	0	0	0	16,125,032

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DISTRICT:02 ROADWAY ID:72001000	FROC	JECT DESCRIPTION:1-293(SP	COUNTY: DUVAL	LENGTH: 3.397MI	7)SKI3 10 USI7(SKI	TYPE OF WORK:		AL TRAFFIC MGMT ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022 2023	20	24 2025	2026	GREA' THAN 2026		ALL YEARS
DUACE: DDEI IMINADV	ENCINEEDING / DECDONS	SIBLE AGENCY: MANAGED BY	EDOT -					
DS	32,516	O UMANAGED BI	0	0	0	0	0	32,516
HSP	630,731	0	0	0	0	0	0	630,731
HDF	030,731	0	0	Ů.	0	Ü	0	030,731
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	587,496	0	0	0	0	0	0	587,496
ACSS	320,682	0	0	0	0	0	0	320,682
BRRP	0	1,200,000	0	0	0	0	0	1,200,000
DDR	795,231	0	0	0	0	0	0	795,231
DIH	22,827	7,173	0	0	0	0	0	30,000
DS	347,689	0	0	0	0	0	0	347,689
HSP	6,228,212	0	0	0	0	0	0	6,228,212
NHPP	5,417,520	0	0	0	0	0	0	5,417,520
TOTAL 439524 1	14,382,904	1,207,173	0	0	0	0	0	15,590,077
TOTAL PROJECT:	14,382,904	1,207,173	0	0	0	0	0	15,590,077
	,		-			-	-	.,,

ITEM NUMBER:439531 1 DISTRICT:02 ROADWAY ID:72145000	PRO	PROJECT DESCRIPTION:SR201 FROM: S OF BALDWIN TO: N OF BALDWIN(BYPASS)  COUNTY:DUVAL  PROJECT LENGTH: 3.574MI  TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED					*SIS* ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022 2023	2024	2025	2026	TH	EATER AN 26	ALL YEARS
PHASE: PRELIMINARY	FNGINFERING / PESDON	SIBLE AGENCY: MANAGED BY F	DOT					
DDR	264,323	O O O O O O O O O O O O O O O O O O O	0	0	0	0	Λ	264,323
DIH	23,400	0	0	0	0	0	0	23,400
DS	185,434	0	0	Ö	0	Ô	Ö	185,434
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH	3,858	28,892	0	0	0	0	0	32,750
DS	1,327,282	24,698	0	0	0	0	0	1,351,980
TOTAL 439531 1	1,804,297	53,590	0	0	0	0	0	1,857,887
TOTAL PROJECT:	1,804,297	53,590	0	0	0	0	0	1,857,887

PROJECT DESCRIPTION: I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111

DISTRICT: 02 ROADWAY ID:				COUNTY:DU PRO	VAL JECT LENGTH: 2.21	4MI		TYPE OF WORK LANES EX	:RESURFACING KIST/IMPROVED/A	DDED: 6/ 6/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATHAI 2020	1	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT						
	DS	125,117	0	0	(	)	0	0	0	125,117
	NHPP	810,754	0	0	(	)	0	0	0	810,754
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Г						
	ACNP	2,771,209	16,531	0	(	)	0	0	0	2,787,740
	DDR	100,000	0	0	(	)	0	0	0	100,000
	DS	350,297	0	0	(	)	0	0	0	350,297

# PAGE 27 NORTH FLORIDA TPO

DATE RUN: 07/28/2021

TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS
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NHPP TOTAL 439800 1 TOTAL PROJECT:	2,091,275 6,248,652 6,248,652	8,971 <b>25,502</b> <b>25,502</b>	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,100,246 6,274,154 6,274,154
ITEM NUMBER:441050 1 DISTRICT:02 ROADWAY ID:72220000	PRO	OJECT DESCRIPTION:	SR134(103RD ST) FROM: HIL COUNTY:DUVAL PROJECT LE	LMAN DR/MCMANUS DR TO	: READSTONE DR	TYPE OF WORK: LANES EX		*NON-SIS* IMPROVEMENT ADDED: 6/6/0
FUND CODE	LESS THAN 2022	2022	2023 2024	2025	2026	GREA THAN 2026	ΓER	ALL YEARS
PHASE: PRELIMINAR								
ACID	303,748	0	0	0	0	0	0	303,748
ACSS	3,422	2,578	0	0	0	0	0	6,000
DS	382,932	0	0	0	0	0	0	382,932
HSP	17,014	0	0	0	0	0	0	17,014
LF	0	6,980	U	U	U	U	U	6,980
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENO	CY: MANAGED BY FDO	т					
ACSS	6,247	3,729	0	0	0	0	0	9,976
DIH	6,031	3,729	0	0	Ô	Ô	0	6,031
DS	11,031	0	0	0	Ô	0	0	11,031
HSP	9,300	350	0	0	Ö	0	Ö	9,650
PHASE: CONSTRUCTION		CY: MANAGED BY FDO						
ACSS	0	2,765,052	0	0	0	0	0	2,765,052
DS	12,715	0	0	0	0	0	0	12,715
DUAGE. ENTITE CONTENT		iau. Willage Du en	О.Т.					
PHASE: ENVIRONMENT HSP	TAL / RESPONSIBLE AGEI	NCY: MANAGED BY FD	0	0	0	0	0	2,333
	•							·
TOTAL 441050 1	754,773	2,778,689	0	0	0	0	0	3,533,462
TOTAL PROJECT:	754,773	2,778,689	0	0	0	0	0	3,533,462
ITEM NUMBER:441207 1 DISTRICT:02 ROADWAY ID:72002000  FUND CODE		<u> </u>	I-295(SR9A) DAME POINT BR COUNTY:DUVAL PROJECT LE	IDGE	2026	TYPE OF WORK: LANES EX GREA THAN	DYNAMIC MESSA	*SIS*

TOTAL PROJECT:	4,142,742	138,309	0	0	0	0	0	4,281,051	
TOTAL 441207 1	4,142,742	138,309	0	0	0	0	0	4,281,051	
DS	29,008	0	0	0	0	0	0	29,008	
DDR	18,000	90,000	0	0	0	0	0	108,000	
ACSS	3,172,599	42,042	0	0	0	0	0	3,214,641	
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT						
IVH	7,092	0	0	0	0	0	0	7,092	
HSP	6,139	0	0	0	0	0	0	6,139	
DS	65,431	0	0	0	0	0	0	65,431	
DIH	14,859	0	0	0	0	0	0	14,859	
ACSS	247,675	6,267	0	0	0	0	0	253,942	
ACLD	581,939	0	0	0	0	0	0	581,939	
PHASE: PRELIMIN	IARY ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
FUND CODE	THAN 2022	2022	2023	2024	2025	2026	THAN 2026	ALL YEARS	
	LESS						GREATER		
ROADWAY ID:72002000	)		PROJ	ECT LENGTH: 3.000	MI	Li	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

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52,400

716,701

874,079

644,889

43,288

39,269

1,154,564

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

DISTRICT:02 ROADWAY ID:72193000			COUNT	Y:DUVAL PROJECT LENG	TH: 10.107MI				' WORK:BIKE PATH/T NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
	RESPONSIBLE AGENCY									
DIH PLH	4,015 908,228	1,485 91,772		0	0		0	0	0	5,500 1,000,000
TOTAL 441861 1	912,243	93,257		o O	Ö		0	0	Ö	1,005,500
TOTAL PROJECT:	912,243			0	0		0	0	0	1,005,500
ITEM NUMBER: 443420 1		PROJECT DESCRIPTION:	T-295(SR9A) FF	NEW BERLIN R	OAD TO THE S	OUTH END OF	DAMES POINT BR	IDGE		*SIS*
DISTRICT:02				Y:DUVAL					WORK: RESURFACING	
ROADWAY ID:72002000				PROJECT LENG	TH: 3.960MI			LA	NES EXIST/IMPROVE	D/ADDED: 3/ 3/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2022	2022	2023	2024		2025	2026		2026	YEARS
DIAGE. DDEI IMINAD	v engineering / pe	CDONGIDIE ACENOVI MAN	TAGED DV EDOE							
ACNP	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 158.021	NAGED BY FDOI	0	0		0	0	0	760,644
DDR	32,847	138,021		0	0		0	0	0	32,847
DIH	0			Õ	Ö		Ŏ	ő	0	25,000
DS	68,919			Ō	Ō		Ō	0	0	
NHPP	582,900	306		0	0		0	0	0	583,206
DUI GE . D. T. DOID .		TOTAL POPUSIT. MANAGE	ID DIE EDOM							
ACNP	75,000	NSIBLE AGENCY: MANAGE 0	D BI FDOI	0	0		0	0	0	75,000
TICIVI	75,000	· ·		0	Ü		Ü	· ·	Ŭ	,5,000
		GENCY: MANAGED BY FDO	T							
ACNP	0			0	0		0	0	0	9,080,425
DDR	0			0	0		0	0	0	80,092
DS	4,280			0	0		0	0	0	4,280
TOTAL 443420 1	1,366,569	9,343,844		0	0		0	0	0	10,710,413
TOTAL PROJECT:	1,366,569	9,343,844		0	0		0	0	0	10,710,413
					<b>-</b> /					
ITEM NUMBER: 443517 1		PROJECT DESCRIPTION:			5(US17)ROOSE	VELT TO SR1	ll(CASSAT AVE)			*NON-SIS*
DISTRICT:02 ROADWAY ID:72000037			COUNT	Y:DUVAL PROJECT LENG	TTT: 1 E20MT				' WORK:BIKE LANE/S NES EXIST/IMPROVE	
ROADWAI ID:/200003/				PROJECI LENG	IU. 1.220MI			LA	INES EXISI/IMPROVE	D/ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2022	2022	2023	2024		2025	2026		2026	YEARS
DHACE: DDELIMINAD	V FNCINFFPINC / PE	SPONSIBLE AGENCY: MAN	INCED BY EDOM							
ACSA	98,001	10,238	ANGED DI EDUI	0	0		0	0	0	108,239
LF	155,306	10,238		0	0		0	0	0	
SU	768,308	0		0	0		0	0	0	768,308
	/ 500	Ç		-	-		-	· ·	·	. 20,300
		NSIBLE AGENCY: MANAGE	ED BY FDOT							
ACSA	0	52.400		0	0		0	0	0	52.400

0

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0

0 52,400

644,889 0

72,738

22,456 37,612

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643,963

874,079

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,154,564

20,832 1,657 0

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# PAGE 29 NORTH FLORIDA TPO

1,730,671

248,179

13,420,503

TOTAL PROJECT:

HIGHWAYS

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

15,399,353

			=======	======				
SU	2,064,658	75,303	0	0	0	0	0	2,139,961
TOTAL 443517 1	6,426,257	270,747	0	0	0	0	0	6,697,004
TOTAL PROJECT:	6,426,257	270,747	0	0	0	0	0	6,697,004

ITEM NUMBER: 445340 1 PROJECT DESCRIPTION: SR115 FROM US1 TO SR202 (BUTLER BLVD.) \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT: 02 COUNTY: DUVAL ROADWAY ID:72040000 PROJECT LENGTH: 9.336MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,002,592 DDR 1,002,592 Ω Ω 0 0 0 DIH 7,517 36,921 0 0 0 0 44,438 83,571 0 0 0 0 83,571 DS 0 0 SA 629,053 11,202 0 0 0 0 0 640,255 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 200,056 1,050,112 0 0 0 0 1,250,168 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 2,522,301 0 0 0 0 2,522,301 Ω DIH 0 73,597 0 0 0 0 73,597 DS 7,938 0 2,133,650 0 0 0 0 2,141,588 NHRE Ω 0 7,080,701 0 0 Ω 0 7,080,701 SA 0 0 560,142 0 0 0 0 560,142 TOTAL 445340 1 1,730,671 248,179 13,420,503 0 0 0 0 15,399,353

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0

0

0

ITEM NUMBER:445343 1 PROJECT DESCRIPTION: SR126 FROM US1 TO SPRING PARK ROAD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72015000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 .564MI LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 75,327 0 0 0 0 75,327 DIH 0 0 0 20,000 Ω 20,000 0 0 DS 200 0 0 0 0 0 200 93,066 13,607 0 0 0 0 106,673 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 299,312 0 0 0 LF 0 0 299,312 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 0 0 172,262 0 0 0 172,262 DIH 0 23,228 0 0 23,228 Ω Ω Ω DS 486 0 1,387,300 0 0 0 0 1,387,786 SA 0 0 746,681 0 0 0 0 746,681 TOTAL 445343 1 169,079 33,607 2,628,783 0 0 0 0 2,831,469 TOTAL PROJECT: 169,079 33,607 2,628,783 0 0 0 0 2,831,469

TOTAL PROJECT:

0

51,365

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 445427 1 PROJECT DESCRIPTION: SR109 FROM CRUZ ROAD TO WATEREDGE LANE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72014000 PROJECT LENGTH: 2.107MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 286,199 0 0 0 0 286,199 DDR 0 436,801 0 0 0 0 0 436,801 29,214 29,214 DIH 0 0 0 0 0 0 GFSA 36,476 36,476 0 0 0 0 0 0 SA 65,230 0 0 0 0 65,230 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,354,286 0 0 0 4,354,286 DDR 0 0 DIH 0 0 0 20,369 0 0 0 20,369 DS 0 0 0 514,025 0 0 0 514,025 278,731 SA 0 0 0 278,731 0 0 0 TOTAL 445427 1 0 853,920 0 5,167,411 0 0 0 6,021,331 TOTAL PROJECT: n 853,920 n 5,167,411 0 n n 6,021,331 ITEM NUMBER: 445428 1 PROJECT DESCRIPTION: SR101 FROM ATLANTIC BLVD TO 7TH STREET \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72230000 PROJECT LENGTH: .383MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN THAN FUND ALL 2023 2024 2025 2026 CODE 2022 2022 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 6,603 ACSA 6,603 Ω Ω DIH 26,413 0 0 0 0 0 26,413 TOTAL 445428 1 0 33,016 0 0 0 0 0 33,016 TOTAL PROJECT: 0 33,016 0 0 0 n 0 33,016 ITEM NUMBER:445429 2 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) AT W 5TH STREET \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72291000 PROJECT LENGTH: 224MT LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 49,801 0 0 0 49,801 DIH 1,149 0 0 0 1,149 Ω Ω Ω SA 0 415 0 0 0 0 0 415 TOTAL 445429 2 n 51,365 0 0 0 n 0 51,365

0

0

0

0

0

51,365

TOTAL 445540 1

TOTAL PROJECT:

282,816

282,816

16,097

16,097

1,400,454

1,400,454

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 445430 1 PROJECT DESCRIPTION: SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72100000 PROJECT LENGTH: 4.013MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2024 2026 YEARS 2022 2022 2023 2025 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 ACSA 0 220,842 220,842 DDR 560,744 0 0 0 0 0 560,744 DIH 0 65,345 0 0 0 0 0 65,345 SA 418,775 0 0 0 0 0 418,775 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,279,741 6,279,741 0 0 DIH 0 0 0 46.456 0 46,456 DS 0 0 0 1,665,919 0 0 0 1,665,919 NHRE 0 0 0 3,226,210 0 0 0 3,226,210 SA 0 0 0 570,341 0 0 0 570,341 TOTAL 445430 1 0 1,265,706 0 11,788,667 0 0 0 13,054,373 TOTAL PROJECT: 1,265,706 11,788,667 n n 0 13,054,373 ITEM NUMBER: 445431 1 PROJECT DESCRIPTION: SR211 FROM SAN JUAN AVE TO I-95 \*NON-SIS\* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72050000 PROJECT LENGTH: 3.723MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER THAN THAN FUND ALLCODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 150,000 Ω Ω 0 0 0 150,000 ACSA Ω 251,347 DDR 251,347 0 0 0 0 DIH 0 18,612 0 0 0 0 0 18,612 SA 0 25,000 0 0 0 0 0 25,000 SL 1,043,095 0 0 0 0 0 1,043,095 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,837,177 0 0 0 1,837,177 DDR 30,765 0 30,765 DIH DS 0 Ω Ω 3,381,821 Ω 0 Ω 3,381,821 SA 1,553,229 0 1,553,229 0 2,033,179 0 0 2,033,179 0 0 0 SL 0 0 10,324,225 TOTAL 445431 1 1,488,054 8,836,171 0 0 0 10,324,225 TOTAL PROJECT: 1,488,054 8,836,171 ITEM NUMBER: 445540 1 PROJECT DESCRIPTION: SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD \*NON-SIS\* DISTRICT:02 TYPE OF WORK: ADD LEFT TURN LANE(S) COUNTY: DUVAL ROADWAY ID:72120000 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 CODE 2022 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 282,816 14,597 0 0 0 0 0 297,413 DIH 1,500 0 0 0 0 0 1,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,400,454 ACSS 0 1,400,454

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1,699,367

1,699,367

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 \*SIS\*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING

DISTRICT:02 ROADWAY ID:72001000			COUNTY: DUV PROJ	VAL JECT LENGTH: 6.861	MI			WORK:RESURFACING ES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MAN							
ACNP DIH	1,640,877	237,179 5,000	0	0		0	0	0	1,878,056 5,000
DIH	1,250	0	0	0		0	0	0	1,250
PHASE: CONSTRUCT	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	т						
ACNP	0	0	23,676,800	0		0	0	0	23,676,800
DDR <b>TOTAL 445643 1</b>	0 1,642,127	0 <b>242,179</b>	158,100 <b>23,834,900</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0	158,100 <b>25,719,206</b>
TOTAL PROJECT:	1,642,127	242,179	23,834,900	0		0	0	0	25,719,206
ITEM NUMBER:446031 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV		OR PB, EAST REGIO	ИС		WORK:TRAFFIC CONTR	
ROADWAI ID:			PROC	JECI LENGIH000			LAN		ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
DUAGE: DDELTMINA	W ENGINEERING / DEG	SPONSIBLE AGENCY: MAN	ANGED DV EDOE						
DIH	9,154	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0		0	0	0	9,154
DS	9,411	0	0	0		0	0	0	9,411
		SENCY: MANAGED BY FDO							
ACID ACSA	1,258,284 182,171	19,539 0	0	0		0	0	0	1,277,823 182,171
DDR	20,250	0	0	0		0	0	0	20,250
DIH	0	7,500	0	0		0	0	0	7,500
DITS	200,000	0	0	0		0	0	0	200,000
DS TOTAL 446031 1	62,044 <b>1,741,314</b>	0 <b>27,039</b>	0	0 <b>0</b>		0	0 <b>0</b>	0	62,044 <b>1,768,353</b>
TOTAL 446031 1	1,/41,314	27,039	U	U		U	U	U	1,/00,353
ITEM NUMBER:446031 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV		OR PB, WEST REGIO	NC		WORK:TRAFFIC CONTROES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
					-				
PHASE: PRELIMINAF DIH	RY ENGINEERING / RES 1,152	PONSIBLE AGENCY: MAN 80	IAGED BY FDOT	0		0	0	0	1,232
DS	1,132	0	0	0		0	0	0	1,050
		GENCY: MANAGED BY FDO							
ACID	2,191,426	28,446	0	0		0	0	0	2,219,872
DIH DS	38 46,029	10,000	0	0		0	0	0	10,038 46,029
TOTAL 446031 2	2,239,695	38,526	0	0		0	ŏ	0	2,278,221
TOTAL PROJECT:	3,981,009	65,565	0	0		0	0	0	4,046,574

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/28/2021

TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:446048 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESC	CRIPTION: I-95	5(SR9) FROM: FO COUNTY:DI PRO				D BRIDGE			F WORK:RESURFACIN ANES EXIST/IMPROV		*SIS*
FUND CODE	LESS THAN 2022	2022	20	023	2024		2025		2026		GREATER THAN 2026	_	ALL YEARS
PHASE: PRELIMINAR! ACNP DIH	Y ENGINEERING		374,956	D BY FDOT 0 0		0		0		0		0	374,956
			1,001	U		U		U		U		U	1,001
PHASE: CONSTRUCTION ACNP	ON / RESPONSI	BLE AGENCY: MANAGE 0	D BY FDOT 0	0	3	,729,011		0		0		0	3,729,011
TOTAL 446048 1 TOTAL PROJECT:			875,957 875,957	0		,729,011 ,729,011		0 0		0 0		0	4,104,968 4,104,968
TERM NEWSPER (446040 1		DD0.THGH DEGG	TD T D T T O T . T . O I	- (		mo. outpug	DOID						*SIS*
ITEM NUMBER:446049 1 DISTRICT:02 ROADWAY ID:72290000		PROJECT DESC	RIPTION: 1-9:	5(SR9) FROM: A COUNTY:DI PRO							F WORK:RESURFACIN ANES EXIST/IMPROV		
FUND CODE	LESS THAN 2022	2022	20	023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
												_	
PHASE: PRELIMINAR! ACNP DIH	Y ENGINEERING	,	:NCY: MANAGEI 746,101 1,001	0 BA EDOL		0		0		0		0	746,101 1,001
PHASE: CONSTRUCTION	ON / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT										
ACNP		0	0	0		,101,320		0		0		0	7,101,320
TOTAL 446049 1 TOTAL PROJECT:			747,102 747,102	0		,101,320 ,101,320		0		0		0	7,848,422 7,848,422
ITEM NUMBER:446079 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESC	CRIPTION: I-29	95(SR9A) FROM: COUNTY:DI				'ROAD			F WORK:RESURFACIN ANES EXIST/IMPROV		*SIS*
FUND CODE	LESS THAN 2022	2022	20	023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
		<del></del>										_	
PHASE: PRELIMINARY ACNP DIH		7,329 0	NCY: MANAGEI 44,811 1,000	O BY FDOT 0 0		0		0		0		0	792,140 1,000
	ON / RESPONSI	BLE AGENCY: MANAGE											
ACNP DDR		0	0	6,507,527 52,700		0		0 0		0		0	6,507,527 52,700
TOTAL 446079 1 TOTAL PROJECT:			45,811 45,811	6,560,227 6,560,227		0		0		0		0	7,353,367 7,353,367

TOTAL PROJECT:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

139,876

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HIGHWAYS \_\_\_\_\_\_ DATE RUN: 07/28/2021

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0

6,118,323

TIME RUN: 09.38.46

MBRMPOTP

ITEM NUMBER: 446709 1 PROJECT DESCRIPTION: TALLEYRAND AVE @ CROSSING NO 67874NR RRMP: .01 \*SIS\* COUNTY: DUVAL TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:02 ROADWAY ID:72005000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 71,657 0 0 0 0 0 0 71,657 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,000 SA 0 3,000 TOTAL 446709 1 71,657 3,000 0 0 0 0 74,657 n 74,657 TOTAL PROJECT: 71,657 3,000 0 0 0 0 0 ITEM NUMBER: 446713 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ RR CROSSING NO 620854D RRMP: S 628.4 \*SIS\* TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72250000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 352,416 352,416 RHP 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,000 ACSA 0 1,000 0 DS 164 Ω 0 Ω 0 0 0 164 TOTAL 446713 1 352,580 1,000 0 0 0 0 0 353,580 TOTAL PROJECT: 352,580 1,000 0 0 0 0 353,580 ITEM NUMBER: 447123 1 PROJECT DESCRIPTION: SR152 (BAYMEADOWS RD) FROM BAYBERRY RD TO SR115 (SOUTHSIDE BLVD) \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72028000 PROJECT LENGTH: 1.844MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 YEARS 2022 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 31,090 0 0 0 0 0 31,090 SL 108,786 0 0 0 0 0 108,786 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 3,118,037 DDR 0 0 3,118,037 0 DIH 0 21,725 0 0 0 21,725 Ω Ω DS 0 0 0 1,898,556 0 0 0 1,898,556 SA 0 0 0 561,079 0 0 0 561,079 379,050 SL 0 0 0 379,050 0 0 0 TOTAL 447123 1 0 139,876 0 5,978,447 0 0 0 6,118,323

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5,978,447

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

2022 - — ESPONSIBLE AGENCY: MA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			TYPE 2026	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,364 129,457 141,821 141,821 *NON-SIS* /ADDED: 3/ 3/ 0
12,364 129,457 141,821 141,821 PROJECT DESCRIPTION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VAL JECT LENGTH: 2.283	TO ROOSEVELT		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	129,457 141,821 141,821 *NON-SIS* /ADDED: 3/ 3/ 0
PROJECT DESCRIPTION  2022  ESPONSIBLE AGENCY: MA	COUNTY: DU PRO	VAL JECT LENGTH: 2.283	MI		E OF WORK:RESURFACING LANES EXIST/IMPROVED GREATER THAN	141,821 141,821 *NON-SIS* /ADDED: 3/ 3/ 0
PROJECT DESCRIPTION  2022  ESPONSIBLE AGENCY: MA	COUNTY: DU PRO	VAL JECT LENGTH: 2.283	MI		E OF WORK:RESURFACING LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* /ADDED: 3/ 3/ 0 ALL
PROJECT DESCRIPTION  2022  ESPONSIBLE AGENCY: MA	COUNTY: DU PRO	VAL JECT LENGTH: 2.283	MI		E OF WORK:RESURFACING LANES EXIST/IMPROVED GREATER THAN	*NON-SIS* /ADDED: 3/ 3/ 0 ALL
2022 - — ESPONSIBLE AGENCY: MA	COUNTY: DU PRO	VAL JECT LENGTH: 2.283	MI		LANES EXIST/IMPROVED GREATER THAN	/ADDED: 3/ 3/ 0
	2023			2026	GREATER THAN	ALL
		2024	2025	2026	THAN	
	ANAGED BY FDOT					
6,056	0	0	0		0 0	6,056
32,507	0	0	0		0 0	32,50
400,000	0	0	0		0 0	400,000
407,232	U	U	0		0 0	407,232
AGENCY: MANAGED BY FD	OOT					
0	0	819,416	0		0 0	819,41
0	0	22,747	0		0 0	22,74
0	0	4,549,521	0		0 0	4,549,52
0	0	579,009	0		0 0	579,00
845,795	0	5,970,693	0		0 0	6,816,488
845,795	0	5,970,693	0		0 0	6,816,488
	AGENCY: MANAGED BY FI 0 0 0 0 0 0 0 0 0 0 0 845,795	AGENCY: MANAGED BY FDOT  0 845,795 0 0 845,795 0 0 PROJECT DESCRIPTION:SR202(JT BUTLER BLY COUNTY:DUTY:DUTY:DUTY:DUTY:DUTY:DUTY:DUTY:DU	AGENCY: MANAGED BY FDOT  0 0 0 819,416 0 0 0 22,747 0 0 0 4,549,521 0 0 0 4,549,521 0 0 0 579,009 0 845,795 0 5,970,693 0 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTERCOAST	AGENCY: MANAGED BY FDOT  0 0 0 819,416 0 0 0 0 22,747 0 0 0 0 4,549,521 0 0 0 0 579,009 0 0 845,795 0 5,970,693 0  PROJECT DESCRIPTION: SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE COUNTY: DUVAL	AGENCY: MANAGED BY FDOT  0 0 0 819,416 0 0 0 0 22,747 0 0 0 0 4,549,521 0 0 0 0 579,009 0 0 845,795 0 5,970,693 0  PROJECT DESCRIPTION: SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A COUNTY: DUVAL	AGENCY: MANAGED BY FDOT  0 0 0 819,416 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ROADWAI ID:/2292000			F	ROUECI L	ENGIA. 1./94M	L		LANES EXISI/IMPROVED	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2022	2022	2023	202	4	2025	2026	GREATER THAN 2026	ALL YEARS
							-		
PHASE: PRELIMINA	ARY ENGINEERING / RE	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	(	45,60	15	0	0	0	0	0	45,605
SA	(	133,81	.3	0	0	0	0	0	133,813
PHASE: CONSTRUCT	TION / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT						
DDR	(	)	0	0	2,330,368	0	0	0	2,330,368
DIH	0	)	0	0	44,355	0	0	0	44,355
DS	0	)	0	0	73,124	0	0	0	73,124
NHRE	Č	)	0	0	4,223,085	0	0	0	4,223,085
SA	Č	)	0	0	687,761	0	0	0	687,761
TOTAL 447128 1	C	179,41	.8	0	7,358,693	0	0	0	7,538,111
TOTAL PROJECT:	C	179,41	.8	0	7,358,693	0	0	0	7,538,111

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 447211 1 PROJECT DESCRIPTION: SR10 (ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) \*NON-SIS\* COUNTY: DUVAL TYPE OF WORK: MEDIAN MODIFICATION DISTRICT: 02 ROADWAY ID:72100000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 2022 2026 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 1.243,193 0 0 0 0 0 1,243,193 0 DS 0 10,375 0 0 0 0 0 10,375 TOTAL 447211 1 0 1,253,568 0 0 0 0 0 1,253,568 TOTAL PROJECT: 1,253,568 1,253,568 n O O n O n ITEM NUMBER: 447212 2 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72120000 PROJECT LENGTH: 1.468MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA Ω 19,656 Ω Ω 0 Ω 19,656 DIH 0 78,624 0 0 0 0 0 78,624 4,604 DS 0 0 0 0 0 0 4,604 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 855 DS 855 0 TOTAL 447212 2 5,459 98,280 0 0 0 0 0 103,739 5,459 TOTAL PROJECT: 98,280 0 O n O n 103,739 ITEM NUMBER: 447557 1 PROJECT DESCRIPTION: I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A) \*STS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72270000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 4.673MI LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 1,817,238 Ω 0 0 0 0 1,817,238 DIH 1,001 0 0 0 0 0 1,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACNP 0 16,785,846 0 0 16,785,846 0 Λ TOTAL 447557 1 0 16,785,846 0 0 0 18,604,085 n 1.818.239 18,604,085 TOTAL PROJECT: 0 1,818,239 0 16,785,846 0 0 0 ITEM NUMBER: 447559 1 PROJECT DESCRIPTION: I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY) \*SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: RESURFACING ROADWAY ID:72270000 PROJECT LENGTH: 8.787MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 0 0 1,781,063 0 1,781,063 DIH 1,001 Ω Ω Ω 1,001

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,023,259 0 14,023,259 0 0 0 ACNP 0 0 TOTAL 447559 1 1,782,064 0 14,023,259 0 0 0 15,805,323 n TOTAL PROJECT: 1,782,064 14,023,259 15,805,323 0 0 0 0 0 ITEM NUMBER: 447629 5 PROJECT DESCRIPTION: SRA1A(SR105) HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72260000 PROJECT LENGTH: .009MI LESS GREATER FUND THAN ALL THAN 2022 2022 2023 2024 2025 2026 2026 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,001 0 0 0 0 0 1,001 DIH 0 TOTAL 447629 5 0 1,001 0 0 0 0 0 1,001 TOTAL PROJECT: 1,001 0 0 0 0 0 1,001 0 ITEM NUMBER:448011 1 PROJECT DESCRIPTION: I-95 OVER CRESTWOOD AVE, BRIDGE #720180 \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72020000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 10,368 0 0 0 0 0 0 10,368 3,474 DS 0 0 0 0 0 0 3,474 RBRP 80,069 0 0 0 0 0 0 80,069 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 150,000 BRRP 150,000 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 RBRP 596,000 39,000 0 0 0 0 635,000 TOTAL 448011 1 839,911 39,000 0 0 0 878,911 0 0 TOTAL PROJECT: 839,911 39,000 0 0 0 878,911 n n ITEM NUMBER:448495 1 PROJECT DESCRIPTION: SR13(SAN JOSE BLVD) FROM JULINGTON CREEK ROAD TO I-295 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72160000 PROJECT LENGTH: 3.112MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022 2	2022 20	123	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
DIH	0	45,000	0	0	0	0	0	45,000
DS	363,070	0	0	0	0	0	0	363,070
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	0	0	0	2,166,000	0	0	0	2,166,000
DIH	0	0	0	32,490	0	0	0	32,490
DS	0	0	0	379,050	0	0	0	379,050
TOTAL 448495 1	363,070	45,000	0	2,577,540	0	0	0	2,985,610
TOTAL PROJECT:	363,070	45,000	0	2,577,540	0	0	0	2,985,610

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER: 448865 1 PROJECT DESCRIPTION: I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID:

PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/28/2021

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT 70,192	0	0	0	0	0	70,192
DS TOBJ	0	20,530	0	0	0	0	0	20,530
TOTAL 448865 1	0	90,722	0	0	0	0	9	90,722
TOTAL PROJECT:	0	90,722	0	0	0	0	0	90,722

TOTAL PROJECT:

765,918

559,358

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 210565 3 PROJECT DESCRIPTION: SR115 FROM THE DUVAL COUNTY LINE TO US1 \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT: 02 COUNTY: NASSAU ROADWAY ID:74070000 PROJECT LENGTH: 5.058MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 16,053 0 0 0 0 0 16,053 DIH Λ 144,211 0 0 0 0 0 144,211 0 DS 537 0 0 0 0 0 537 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 267 DS 267 Ω 0 0 Ω 161,068 804 0 0 0 0 TOTAL 210565 3 160,264 0 TOTAL PROJECT: 804 160,264 0 0 0 0 0 161,068 ITEM NUMBER: 210673 3 PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74020000 PROJECT LENGTH: 1.960MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2024 2026 CODE 2022 2022 2023 2025 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,234 ACSA Λ Λ 0 0 0 Ω 17.234 DIH 68,937 0 0 0 0 0 68,937 DS 2,448 Ω 0 0 0 0 0 2,448 TOTAL 210673 3 2,448 86,171 0 0 0 0 0 88,619 TOTAL PROJECT: 2,448 86,171 0 88,619 ITEM NUMBER: 435821 1 PROJECT DESCRIPTION: SR200(US301) @ CRAWFORD ROAD \*SIS\* DISTRICT:02 TYPE OF WORK: INTERCHANGE (NEW) COUNTY: NASSAU ROADWAY ID:74040000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 YEARS 2022 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,871 0 0 0 0 0 2,871 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,587 0 DIH 757 0 0 0 0 22,344 DS 7,425 0 0 0 0 0 0 7,425 GMR 619,511 0 0 0 0 0 0 619,511 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 192,689 DDR 25,356 167,333 30,000 DIH 22,636 7,364 0 0 0 0 0 30,978 255,933 286,911 DS Λ 0 Λ 0 0 GMR 35,554 127,971 0 0 0 0 0 163,525 TOTAL 435821 1 765,918 559,358 0 0 0 0 0 1,325,276

0

0

0

0

0

1,325,276

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER: 437407 1 PROJECT DESCRIPTION: CR200A OVER LOFTON CREEK BRIDGE NO740069 \*\*NON-SIS\*\*
DISTRICT: 02 \*\*TYPE OF WORK: BRIDGE REPLACEMENT \*\*NON-SIS\*\*

ROADWAY ID:74600000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 390,860 0 0 0 0 0 0 390,860 SA 56,747 0 0 0 0 0 0 56,747 51,746 0 0 51,746 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 467,196 NHBR 467,196 Ω Ω Ω Ω Ω 47,763 0 0 47,763 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 385 9,547 0 0 0 0 0 9,932 106,214 NHBR 0 0 0 0 0 106,214 SA 37,614 690 0 0 38,304 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 10,192 0 0 0 0 0 10,192 Ω LF 214,800 9,490 0 0 0 0 0 224,290 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 4,685,845 94,866 0 0 0 0 0 4,780,711 LF 246,908 246,908 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 5,713 NHBR 5,713 0 0 0 0 TOTAL 437407 1 6,321,983 114,593 0 0 0 0 0 6,436,576 TOTAL PROJECT: 6,321,983 114,593 0 O n O n 6,436,576 ITEM NUMBER: 439496 1 PROJECT DESCRIPTION: CR108 FROM: MIDDLE RD TO: US17 \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 212 Ω Ω Ω 0 0 212 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 523,682 0 523,682 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,770 0 0 0 0 35,638 ACSS 15,868 HSP 57 0 0 0 57 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 0 3,225,247 ACSS 3,225,247 0 0 0 HSP 43 0 Λ 0 Λ Λ Λ 43 SA 8,120 0 0 0 0 0 0 8,120 TOTAL 439496 1 3,773,229 19,770 0 0 0 0 0 3,792,999 TOTAL PROJECT: 3,773,229 19,770 0 0 0 0 0 3,792,999

TOTAL PROJECT:

346,892

1,001

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=========== HIGHWAYS

DATE RUN: 07/28/2021

0

347,893

TIME RUN: 09.38.46

MBRMPOTP

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ITEM NUMBER: 441214 1 PROJECT DESCRIPTION: CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD) \*NON-SIS\* TYPE OF WORK: WIDEN/RESURFACE EXIST LANES DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74520000 PROJECT LENGTH: 7.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACLD 34 11,177 0 0 0 0 11,211 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 825,329 0 0 0 825,329 Ω 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 3,541,225 0 0 0 0 3,541,225 ACSS 825,363 3,552,402 0 4,377,765 TOTAL 441214 1 0 0 n 0 825,363 TOTAL PROJECT: 3,552,402 ٥ n ٥ ٥ 4,377,765 n ITEM NUMBER: 441217 1 PROJECT DESCRIPTION:SAFETY IMPROVEMENT UPGRADES AT VARIOUS LOCATIONS IN NASSAU CO \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:74550000 PROJECT LENGTH: 39.542MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND ALL THAN THAN CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ACSS 0 148 148 SA 2,455 1,566 0 0 0 4.021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C ACSS 0 0 0 678,317 678,317 Ω Ω Ω 11,402 0 0 SA 0 0 11,402 692,174 TOTAL 441217 1 1,714 0 0 0 n 0 693,888 TOTAL PROJECT: 692,174 0 n 693,888 1,714 n ITEM NUMBER:443983 1 PROJECT DESCRIPTION: CENTRE STREET RAILROAD CROSSING NO. 620820J \*NON-SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:74000014 PROJECT LENGTH: .100MI LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 RHH 346,892 0 0 0 346,892 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 1,001 0 0 0 0 0 1,001 TOTAL 443983 1 346,892 1,001 0 0 0 0 0 347,893

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 443985 1 PROJECT DESCRIPTION: CR200A(PAGES DAIRY ROAD) CROSSING NO. 620799F \*NON-SIS\*

DISTRICT:02 ROADWAY ID:746000	000			CO	UNTY:NASSAU PROJECT LE	NGTH: .200M	I			WORK:RAIL SAFETY NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022		2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: RAILRO RHH	DAD & UTILITIE	S / RESPONS 225,694	SIBLE AGENCY: M	ANAGED BY FDOT	0	0		0	0	0	225,694
PHASE: CONSTR ACSA	RUCTION / RESE	ONSIBLE AGE	ENCY: MANAGED E	Y FDOT 000	0	0		0	0	0	1,000
TOTAL 443985 1		225,694	·	000	Ö	Ö		Ö	Ö	0	226,694
TOTAL PROJECT:		225,694	-	000	0	0		0	0	0	226,694
DISTRICT:02 ROADWAY ID:740000	)34			СО	UNTY:NASSAU PROJECT LE	NGTH: .100M	I			WORK:RAIL SAFETY NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022		2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: RAILRO	OAD & UTILITIE	CS / RESPONS 336,639	SIBLE AGENCY: M	ANAGED BY FDOT	0	0		0	0	0	336,639
	RUCTION / RESE		ENCY: MANAGED E								
SA		0		001	0	0		0	0	0	1,001
TOTAL 444113 1 TOTAL PROJECT:		336,639 336,639	-	001 001	0	0		0	0	0	337,640 337,640
TOTAL TROOPER.		330,033	±,		•	U		•	U	U	337,040

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 09.38.46

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HIGHWAYS

ITEM NUMBER: 210223 8 PROJECT DESCRIPTION: SR13 FROM SR16 TO RAFTER TAIL LANE \*\*NON-SIS\*\*
DISTRICT: 02 COUNTY: ST. JOHNS TYPE OF WORK: RESURFACING
ROADWAY ID: 78070000 PROJECT LENGTH: 6.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022 202	3 2024	2025	2026	GREAT THAN 2026		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
DIH	0	1,001	0	0	0	0	0	1,001
DS	328	0	0	0	0	0	0	328
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DS	1,336	0	0	0	0	0	0	1,336
TOTAL 210223 8	1,664	1,001	0	0	0	0	0	2,665
TOTAL PROJECT:	1,664	1,001	0	0	0	0	0	2,665

ITEM NUMBER: 424026 4 PROJECT DESCRIPTION: I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

DISTRICT: 02

ROADWAY ID: 78080000 PROJECT LENGTH: 4.682MI \*\*SIS\*

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023 202	24	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	0	0	0	0	2,134,348	0	0	2,134,348
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	310,235	8,691	0	0	0	0	0	318,926
DS	747,039	. 0	0	0	0	0	0	747,039
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENC	Y: MANAGED BY FDO	т					
ACNP	2,576,023	3,859,481	0	0	0	0	0	6,435,504
BNIR	7,806,470	9,916,933	0	0	0	0	0	17,723,403
DI	71,056	0	0	0	0	0	0	71,056
DIH	93,739	55,527	0	0	0	0	0	149,266
DS	440,685	0	0	0	0	0	0	440,685
NHPP	8,899,359	0	0	Ö	0	0	0	8,899,359
PHASE: RAILROAD & 1	UTILITIES / RESPONSIB	BLE AGENCY: MANAGE	D BY FDOT					
ACNP	0	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	0	3,750,112	0	0	3,750,112
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGEN	ICY: MANAGED BY FI	OT					
DI	6,745,850	0	0	0	0	0	0	6,745,850
PHASE: DESIGN BUILD	D / RESPONSIBLE AGENC	Y: MANAGED BY FDO	т					
ACNP	0	0	0	0	7,969,069	0	0	7,969,069
DI	0	0	0	0	102,069,007	0	2,740,000	104,809,007
DS	4,330	0	0	0	0	0	0	4,330
GMR	. 0	0	0	0	64,508,350	0	0	64,508,350
STED	0	0	0	0	2,988,414	0	0	2,988,414
TOTAL 424026 4	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	238,954,940
TOTAL PROJECT:	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	238,954,940

TOTAL 429931 1

TOTAL PROJECT:

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 427109 1 PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD \*NON-SIS\* COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS DISTRICT: 02 ROADWAY ID:78001000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 25,164 Ω 0 0 0 0 0 25,164 DIH 2,000 0 0 0 0 0 2,000 2,000 TOTAL 427109 1 25,164 0 0 0 0 0 27,164 TOTAL PROJECT: 25,164 2,000 27,164 0 0 n O n ITEM NUMBER: 428271 2 PROJECT DESCRIPTION: SR5A(Ala)(KINGS ST) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST \*NON-STS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:78010027 PROJECT LENGTH: .571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 427,100 DDR 427,100 Ω Ω Ω DIH 14,201 2,000 0 0 0 0 0 16,201 28,309 0 28,309 DS 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DDR 893 0 0 1,800,000 1,800,893 TOTAL 428271 2 470,503 2,000 0 0 0 1,800,000 0 2,272,503 470,503 TOTAL PROJECT: 2,000 1,800,000 2,272,503 0 O n n ITEM NUMBER: 429931 1 PROJECT DESCRIPTION: SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE \*NON-STS\* TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78030000 PROJECT LENGTH: 2.698MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 179,585 Ω Ω 0 0 Ω Ω 179,585 DIH 20,867 2,867 0 0 0 0 0 23,734 438,450 DS 438,450 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DIH 850 261 0 0 0 1,111 141 0 0 0 0 407 DS 266 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,922,949 0 0 0 7,922,949 DDR Ω Ω Ω 139,304 DIH 0 0 139,304 0 0 0 15,950 15,950 DS 0 0 0 0 Λ Ω

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8,062,253

8,062,253

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8,721,490 8,721,490

3,394

3,394

655,843

655,843

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NORTH FLORIDA TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS

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This	ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJECT DESCRIPTION	COUNTY:S	TIAN RIVER T. JOHNS OJECT LENGTH:	.075MI	<u>r</u>			' WORK:WETLAND MITI	*NON-SIS* GATION/RESTORATION /ADDED: 4/ 0/ 0
DER			THAN	2022	2023	2024		2025		2026	THAN	
DIM	PHASE:	PRELIMINARY										
DRMM							-					
DIS 11.377 0 0 0 0 0 0 0 0 0 0 11.377  PASSE MANUTROMANTAL / RESPONSIBLE AGENCY: MANAGED BY FROTT  PASSE FRYTROMANTAL / RESPONSIBLE AGENCY: MANAGED BY FROT  PASSE PERLINIANAY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FROT  PASSE PERLINIANAY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FROT  PRINCE   PRINCE   PROJECT DESCRIPTION: STSAIKEN   STAIKEN   STAI	PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT							
DS 1,675 0 0 0 0 0 0 0 0 0,075  PHASE: ENVIRONMENTAL / RESPONSITEL AGENCY: MANAGED BY FOOT  DEBMW 80,133 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•							
District							-					
District	PHASE:	ENVIRONMENT	AL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT							
TOTAL 430378 1 227,092 23,525 0 0 0 0 0 0 250,617 TOTAL PROVECT: 227,092 23,525 0 0 0 0 0 0 0 250,617 TOTAL PROVECT: 227,092 23,525 0 0 0 0 0 0 0 250,617 TOTAL PROVECT: 227,092 23,525 0 0 0 0 0 0 0 250,617 TOTAL PROVECT: 227,092 23,525 0 0 0 0 0 0 0 250,617 TOTAL PROVECT: 227,092 23,525 0 0 0 0 0 0 0 250,617 TOTAL PROVECT: 227,092 23,525 0 0 0 0 0 0 0 0 250,617 TOTAL PROVECT: 227,092 23,525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1111011-	D	1,636	23,525	0		•			•		
Total Project:   227,092   23,525   0   0   0   0   250,617					•		· ·					
PROJECT DESCRIPTION: SR206 FROM: MATANZAS RIVER TO: SRAIA			-	-	-		-		-	-		
DISTRICT:02  ROADWAY ID:78090000  LESS  LESS  PROJECT LENTH: .267MI  THAN CODE 2022 2023 2023 2024 2025 2025 2026 2026 2026 2027 2028 2028 2026 2026 2026 2026 2026 2026	TOTAL PROJ	ECT:	227,092	23,525			0		0	U	0	250,617
FUND THAN 2022 2023 2023 2024 2025 2026 THAN ALL COMMINION OF STATE OF STAT	DISTRICT: 0	2		PROJECT DESCRIPTION	COUNTY:S	T. JOHNS		ī				YEYS
DDR			THAN	2022	2023	2024		2025	:	2026	THAN	
DDR	DHVCE.	DDFT.TMTNADV	FNGINFFRING / PFS	SPONSIBLE AGENCY: MA	NACED BY FOOT							
TOTAL 430396 1 2,833 2,701 0 0 0 0 0 0 5,534  TOTAL PROJECT: 2,833 2,701 0 0 0 0 0 0 5,534  TOTAL PROJECT: 2,833 2,701 0 0 0 0 0 0 0 5,534  TITEM NUMBER: 430897 1	1111011			0			0		0	-		
TOTAL PROJECT: 2,833 2,701 0 0 0 0 0 5,534  ITEM NUMBER: 430897 1 PROJECT DESCRIPTION: SR5A(KING ST) FROM: MALAGA ST TO: AVENIDA MENENDEZ (ALA)  DISTRICT: 02 COUNTY: ST. JOHNS COUNTY: ST. JOHN			•	-	-		-		-	-		
DISTRICT: 02 ROADWAY ID:78010027    COUNTY:ST. JOHNS   COUNTY:ST. JOHN					-		-		-	-		
LESS   FUND   THAN   CODE   2022   2023   2024   2025   2026   2026   2026   2026   2028   2028   2024   2025   2026   2026   2026   2026   2028   2028   2028   2024   2025   2026   2026   2026   2028	DISTRICT: 0	2		PROJECT DESCRIPTION	COUNTY: S	T. JOHNS		•	AlA)			PROVEMENTS
FUND THAN CODE 2022 2022 2023 2024 2025 2026 THAN ALL YEARS  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 1,312,323 0 0 0 0 0 0 0 0 0 1,312,323  DIH 1,212,229 0 0 0 0 0 0 0 0 0 121,229  DS 1,147,592 0 0 0 0 0 0 0 0 0 0 1,147,592  LF 203,381 0 0 0 0 0 0 0 0 0 0 1,147,592   PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,704 38,956 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			T FIGG								CDEAMED	
CODE   2022   2023   2024   2025   2026   2026   YEARS		FUND										ALL
DDR 1,312,323 0 0 0 0 0 0 0 1,312,323 DIH 121,229 0 0 0 0 0 0 0 0 0 121,229 DS 1,147,592 0 0 0 0 0 0 0 0 0 0 121,229 LF 263,381 0 0 0 0 0 0 0 0 0 0 0 0 0 1,47,592 LF 263,381 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CODE	2022	2022	2023	2024		2025	2	2026	2026	YEARS
DDR 1,312,323 0 0 0 0 0 0 0 1,312,323 DIH 121,229 0 0 0 0 0 0 0 0 0 121,229 DS 1,147,592 0 0 0 0 0 0 0 0 0 0 121,229 LF 263,381 0 0 0 0 0 0 0 0 0 0 0 0 0 1,47,592 LF 263,381 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
DIH 121,229 0 0 0 0 0 0 0 0 121,229 DS 1,147,592 0 0 0 0 0 0 0 0 0 1,47,592 LF 263,381 0 0 0 0 0 0 0 0 0 0 263,381  PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 8,704 38,956 0 0 0 0 0 0 0 0 67,000 DS 71,841 22,098 0 0 0 0 0 0 0 0 0 0 93,939  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  LF 0 0 0 400,056  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 0 0 10,910,176 DDR 0 0 189,331 0 0 0 0 0 0 189,331	PHASE:						0		Ω	0	0	1 312 323
DS 1,147,592 0 0 0 0 0 0 0 0 0 1,147,592 LF 263,381 0 0 0 0 0 0 0 0 0 0 1,147,592 LF 263,381 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-		-					
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 8,704 38,956 0 0 0 0 0 0 47,660  DIH 66,670 330 0 0 0 0 0 0 67,000  DS 71,841 22,098 0 0 0 0 0 0 0 93,939  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  LF 0 0 400,056  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 0 0 10,910,176  DTH 0 0 0 189,331 0 0 0 0 0 189,331			1,147,592									1,147,592
DDR 8,704 38,956 0 0 0 0 0 0 47,660 DIH 66,670 330 0 0 0 0 0 0 0 0 0 67,000 DS 71,841 22,098 0 0 0 0 0 0 0 0 93,939  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 0 0 0 400,056  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 10,910,176 DIH 0 0 189,331 0 0 0 0 189,331		LF	263,381	0	0		0		0	0	0	263,381
DIH 66,670 330 0 0 0 0 0 0 67,000 DS 71,841 22,098 0 0 0 0 0 0 0 93,939  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 0 0 400,056  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 10,910,176 DTH 0 0 0 189,331 0 0 0 0 189,331	PHASE:						0		0	2	0	45 660
DS 71,841 22,098 0 0 0 0 0 0 93,939  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  LF 0 0 400,056  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 0 0 10,910,176  DTH 0 0 0 189,331 0 0 0 0 10,910,176												
LF 0 0 400,056 0 0 0 400,056  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 0 0 10,910,176 DIH 0 0 189,331 0 0 0 0 189,331												
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 0 0 10,910,176 DTH 0 0 0 189,331 0 0 0 0 189,331	PHASE:						0		0	0	0	400.056
DDR 0 0 10,910,176 0 0 0 10,910,176 DIH 0 0 189,331 0 0 0 0 189,331	DIIA CT .						-		-	· ·	Ç	
DIH 0 0 189,331 0 0 0 189,331	PHASE:						0		0	0	0	10.910.176
DS 6,579 0 0 0 0 0 0 6,579		DIH	0	0	189,331		0		0	0	0	189,331
		DS	6,579	0	0		0		0	0	0	6,579

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

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HIGHWAYS

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PHASE: ENVIRONMEN DS	TAL / RESPONSIBLE AG 88,121	GENCY: MANAGED BY FI 0	DOT 0	0		0	0	0	88,121
TOTAL 430897 1 TOTAL PROJECT:	3,086,440 3,086,440	61,384 61,384	11,499,563 11,499,563	0		0	0	0	14,647,387 14,647,387
ITEM NUMBER: 434615 1 DISTRICT: 02	F	PROJECT DESCRIPTION	:I-95(SR9) FROM SR20 COUNTY:ST.		KWAY		TYPE OF	WORK:RESURFACING	*SIS*
ROADWAY ID:78080000				ECT LENGTH: 12.086	MI			NES EXIST/IMPROVED/	ADDED: 6/ 6/ 0
	LESS							GREATER	
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THAN 2026	ALL YEARS
	RESPONSIBLE AGENCY:								1 705
DIH DS	1,725 10,977	0	0 0	0 0		0 0	0 0	0 0	1,725 10,977
PHASE: PRELIMINAR	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
ACNP	538,586	3,052	0	0		0	0	0	541,638
DIH DS	17,043 74,653	0	0	0		0	0	0	17,043 74,653
NHPP	2,616,481	0	0	0		0	0	0	2,616,481
SA	183,481	0	0	0		0	0	0	183,481
	ON / RESPONSIBLE AGE								
ACNP DS	22,428,827	2,468,420 0	0	0		0	0	0	24,897,247
TOTAL 434615 1	582,195 <b>26,453,968</b>	2,471,472	0	0		0	0	0	582,195 <b>28,925,440</b>
							•	·	
ITEM NUMBER:434615 2 DISTRICT:02 ROADWAY ID:78060000	F	PROJECT DESCRIPTION	SR16 @ I-95(SR9) IN COUNTY:ST. PROJ		'MI		TYPE OF LA	WORK:INTERCHANGE - NES EXIST/IMPROVED/	*NON-SIS* ADD LANES ADDED: 4/4/1
	LESS							GREATER	
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THAN 2026	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESE	DONGTRIE AGENCY: MAN	JACED BY EDOT						
DS DS	98,787	ONSIBLE AGENCI: MAI	0	0		0	0	0	98,787
SU	184,944	0	0	0		0	0	0	184,944
	WAY / RESPONSIBLE AGE								
DIH DS	1,615 1,222	1,385 146	0	0		0	0	0	3,000 1,368
DUAGE: DATIDOAD G	•	OTDIE ACENCY, MANACI	ID DV EDOM						,
ACSU	UTILITIES / RESPONS 585,940	SIBLE AGENCY: MANAGI	O IOUT IN UE	0		0	0	0	585,940
GFSU	587,914	0	Ō	0		0	0	0	587,914
SU	1,420,034	0	0	0		0	0	0	1,420,034
	ON / RESPONSIBLE AGE								
ACSU DDR	1,001,936 172,079	15,390 0	0	0		0	0	0	1,017,326 172,079
DDR	32,410	0	0	0		0	0	0	32,410
GFSU	3,878,372	405,285	0	0		0	0	0	4,283,657
SA SU	910 4,642,137	87,326 0	0	0		0 0	0	0	88,236 4,642,137
	JTAL / RESPONSIBLE AG	GENCY: MANAGED BY E	OOT						
DDR	12,699	JENCI: MANAGED BI FI	0	0		0	0	0	12,699
TOTAL 434615 2	12,620,999	509,532	0	0		0	0	0	13,130,531
TOTAL PROJECT:	39,074,967	2,981,004	0	0		0	0	0	42,055,971

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

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HIGHWAYS

ITEM NUMBER: 434619 1 PROJECT DESCRIPTION: I-95(SR9) FROM: FLAGLER C/L TO: SR207 \*SIS\*

DISTRICT: 02 COUNTY: ST. JOHNS TYPE OF WORK: RESURFACING
ROADWAY ID: 78080000 PROJECT LENGTH: 13.389MI LANES EXIST/IMPROVED/ADDED: 6/6/0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINAR	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
	DDR	138,068	0	0	0	0	0	0	138,068
	DIH	13,974	0	0	0	0	0	0	13,974
	DS	59,111	0	0	0	0	0	0	59,111
	NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	ACNP	12,953,610	309,066	0	0	0	0	0	13,262,676
	DDR	268,905	0	0	0	0	0	0	268,905
	DIH	0	32,000	0	0	0	0	0	32,000
	DS	124,815	. 0	0	0	0	0	0	124,815
	NHPP	13,346,328	0	0	0	0	0	0	13,346,328
TOTAL 43461	19 1	28,536,614	341,066	0	0	0	0	0	28,877,680
TOTAL PROJE	ECT:	28,536,614	341,066	0	0	0	0	0	28,877,680

ITEM NUMBER:437428 1 DISTRICT:02 ROADWAY ID:78010027	Р	*NON-SIS*  F WORK:BRIDGE REPLACEMENT ANES EXIST/IMPROVED/ADDED: 2/ 0/ 0						
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY EDOT						
PHASE PD & E / R ACBR DS NHBR SA SABR	24,367 7,557 79,715 5,000 404,549	2,363 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	26,730 7,557 79,715 5,000 404,549
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACBR DIH DS	930,367 0 3,652	41,733 3,000 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	972,100 3,000 3,652
PHASE: RIGHT OF WA ACBR SA	Y / RESPONSIBLE AGE 0 0	NCY: MANAGED BY FDO 1,124,619 0	T 350,468 5,500	0	0	0	0	1,475,087 5,500
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	т					
ACBR DS	0 7,056	0	0	7,366,028 0	0	0	0	7,366,028 7,056
PHASE: ENVIRONMENT ACSA NHBR	CAL / RESPONSIBLE AG 1 3,100	GENCY: MANAGED BY FDO	OT 0	0	0	0	0	1 3,100
SA TOTAL 437428 1 TOTAL PROJECT:	1,470,623 1,470,623	1,171,715 1,171,715	355,968 355,968	7,366,028 7,366,028	0 0 0	0 0 0	0 0 0	10,364,334 10,364,334

FUND

CODE

EB

LF

SA

TOTAL 439355 1

TOTAL PROJECT:

GFSA

NHRE

867,520

175,390

1,288,979

4,293,384

5,505,700

21,031,858

21,031,858

LESS

THAN

2022

2022

2023

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

ALL

YEARS

GREATER

THAN

2026

2026

TIME RUN: 09.38.46

MBRMPOTP

867,520

175,390

1,288,979

4,293,384

5,505,700

21,320,479

21,320,479

0

0

0

0

0

0

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HIGHWAYS -----

ITEM NUMBER: 439348 1 PROJECT DESCRIPTION: SR207 FROM: SR206 TO: BEGIN CURB & GUTTER \*SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78051000 PROJECT LENGTH: 7.267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

2024

2025

PHASE: PRELIMINA DC DIH		ONSIBLE AGENCY: MANA 0 0	AGED BY FDOT	0	0	0	0	3,776 182,466
DIH	116,201	0	0	0	0	0	0	116,201
			_					·
PHASE: CONSTRUCT ACSA	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Τ.	0	0	0	0	0 (00
DDR	608,835	8,623	0	0	0	0	0	8,623 608,835
DDR DS	39,697	0	0	0	0	0	0	39,697
GFSA	1,366,148	0	0	0	0	0	0	1,366,148
GFSA GFSL	1,578,399	0	0	0	0	0	0	1,578,399
NHRE	1,788,435	0	0	0	0	0	0	1,788,435
SA	746,770	0	0	0	0	0	0	746,770
		2 623	0	0	0	0	0	6,439,350
TOTAL 439348 1	6,430,727	8,623	U	U	Ü	U	U	• •
TOTAL PROJECT:	6,430,727	8,623	0	0	0	0	0	6,439,350
ITEM NUMBER:439355 1 DISTRICT:02 ROADWAY ID:78020000	1 P.	ROJECT DESCRIPTION:	COUNTY:ST. JOHNS	EON BLVD N TO: CROS	SS RIDGE DR	TYPE OF WORK:	RESURFACING IST/IMPROVED/AD	*NON-SIS* DED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:78020000 FUND	LESS THAN		COUNTY:ST. JOHNS PROJECT LE	NGTH: 14.357MI		LANES EX: GREA: THAN	IST/IMPROVED/AD: FER	DED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:78020000	LESS	ROJECT DESCRIPTION:S	COUNTY:ST. JOHNS	NGTH: 14.357MI		LANES EX: GREA: THAN	IST/IMPROVED/AD: FER	DED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:78020000 FUND	LESS THAN		COUNTY:ST. JOHNS PROJECT LE	NGTH: 14.357MI		LANES EX: GREA: THAN	IST/IMPROVED/AD: FER	DED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:78020000  FUND CODE ——	LESS THAN	2022	COUNTY:ST. JOHNS PROJECT LE	NGTH: 14.357MI		LANES EX: GREA: THAN	IST/IMPROVED/AD: FER	DED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:78020000  FUND CODE ——	LESS THAN 2022 	2022	COUNTY:ST. JOHNS PROJECT LE	NGTH: 14.357MI		LANES EX: GREA: THAN	IST/IMPROVED/AD: FER	DED: 2/ 2/ 0  ALL YEARS  1,296,653
DISTRICT:02 ROADWAY ID:78020000  FUND CODE —— PHASE: PRELIMINA	LESS THAN 2022 —————————————————————————————————	2022 —————————ONSIBLE AGENCY: MANA	COUNTY:ST. JOHNS PROJECT LE	NGTH: 14.357MI 2029	5 202	LANES EX: GREA' THAN 6 2026	IST/IMPROVED/AD	DED: 2/ 2/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:78020000  FUND CODE  PHASE: PRELIMINA DDR	LESS THAN 2022 	2022 ——————————————————————————————————	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT	NGTH: 14.357MI 2029	5 202	LANES EXTENDED TO THE PROPERTY OF THE PROPERTY	IST/IMPROVED/AD: TER :	DED: 2/ 2/ 0  ALL YEARS  1,296,653
DISTRICT:02 ROADWAY ID:78020000  FUND CODE —— PHASE: PRELIMINA DDR DIH DS	LESS THAN 2022 	2022 ONSIBLE AGENCY: MANY 0 0 0	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0	NGTH: 14.357MI 2029	5 202	LANES EX: GREA' THAN 2026	IST/IMPROVED/AD	DED: 2/ 2/ 0  ALL YEARS  1,296,653 60,935
DISTRICT:02 ROADWAY ID:78020000  FUND CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD	LESS THAN 2022 ARY ENGINEERING / RESP 1,296,653 60,935 126,045	2022 ONSIBLE AGENCY: MANY 0 0 0	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0	NGTH: 14.357MI 2029	5 202	LANES EX: GREA' THAN 2026	IST/IMPROVED/AD	DED: 2/ 2/ 0  ALL YEARS  1,296,653 60,935 126,045
DISTRICT:02 ROADWAY ID:78020000  FUND CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS	LESS THAN 2022 —————————————————————————————————	2022 ONSIBLE AGENCY: MANA 0 0 0 0 1 IBLE AGENCY: MANAGEI	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0	NGTH: 14.357MI 2029	5 202	LANES EX: GREA' THAN 2026	IST/IMPROVED/AD	DED: 2/ 2/ 0  ALL YEARS  1,296,653 60,935 126,045  152,209
DISTRICT:02 ROADWAY ID:78020000  FUND CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD	LESS THAN 2022 ARY ENGINEERING / RESP 1,296,653 60,935 126,045	2022  ONSIBLE AGENCY: MANA 0 0 0 0 IBLE AGENCY: MANAGEI	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0	NGTH: 14.357MI  2029  0 0 0 0	5 202	LANES EX: GREA' THAN 2026	IST/IMPROVED/AD: TER  0 0 0 0	DED: 2/ 2/ 0  ALL YEARS  1,296,653 60,935 126,045
DISTRICT:02 ROADWAY ID:78020000  FUND CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE	LESS THAN 2022 —————————————————————————————————	2022  ONSIBLE AGENCY: MANA 0 0 0 0 IBLE AGENCY: MANAGEI 0 0 0	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0 0 0 D BY FDOT  0 0 0 0	NGTH: 14.357MI 202!	5 202	CANES EX:  GREA' THAN 6 2026  0 0 0 0 0	IST/IMPROVED/AD:   TER	DED: 2/ 2/ 0  ALL YEARS  1,296,653 60,935 126,045  152,209 93,346
DISTRICT:02 ROADWAY ID:78020000  FUND CODE  PHASE: PRELIMINA DDR DIH DS PHASE: RAILROAD DS LF NHRE PHASE: CONSTRUCT	LESS THAN 2022  ARY ENGINEERING / RESP 1,296,653 60,935 126,045  & UTILITIES / RESPONS 152,209 93,346 10,000  TION / RESPONSIBLE AGE	2022  ONSIBLE AGENCY: MANA 0 0 0 0 IBLE AGENCY: MANAGEI 0 0 0 0 NCY: MANAGED BY FDOT	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0 0 0 D BY FDOT  0 0 0 0	NGTH: 14.357MI 202!	5 202	CANES EX:  GREA' THAN 6 2026  0 0 0 0 0	IST/IMPROVED/AD:   TER	1,296,653 60,935 126,045 152,209 93,346 10,000
DISTRICT: 02 ROADWAY ID: 78020000  FUND CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA	LESS THAN 2022  ARY ENGINEERING / RESP 1,296,653 60,935 126,045  & UTILITIES / RESPONS 152,209 93,346 10,000  TION / RESPONSIBLE AGE 1,315,181	2022  ONSIBLE AGENCY: MANA 0 0 0 0 IBLE AGENCY: MANAGEI 0 0 0 0 NCY: MANAGED BY FDOT 150,931	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0 0 0 D BY FDOT  0 0 0 0	NGTH: 14.357MI 202!	5 202	CANES EX:  GREA' THAN 6 2026  0 0 0 0 0	IST/IMPROVED/AD:   TER	DED: 2/ 2/ 0  ALL YEARS  1,296,653 60,935 126,045  152,209 93,346 10,000  1,466,112
DISTRICT:02 ROADWAY ID:78020000  FUND CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA DDR	LESS THAN 2022  ARY ENGINEERING / RESP 1,296,653 60,935 126,045  & UTILITIES / RESPONS 152,209 93,346 10,000 TION / RESPONSIBLE AGE: 1,315,181 3,981,079	2022  ONSIBLE AGENCY: MANA  0 0 0 1BLE AGENCY: MANAGEI 0 0 0 NCY: MANAGED BY FDOT 150,931 0	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0 0 0 D BY FDOT  0 0 0 0	NGTH: 14.357MI 202!	5 202	CANES EX:  GREA' THAN 6 2026  0 0 0 0 0	IST/IMPROVED/AD:   TER	DED: 2/ 2/ 0  ALL YEARS  1,296,653 60,935 126,045  152,209 93,346 10,000  1,466,112 3,981,079
DISTRICT: 02 ROADWAY ID: 78020000  FUND CODE  PHASE: PRELIMINA DDR DIH DS  PHASE: RAILROAD DS LF NHRE  PHASE: CONSTRUCT ACSA	LESS THAN 2022  ARY ENGINEERING / RESP 1,296,653 60,935 126,045  & UTILITIES / RESPONS 152,209 93,346 10,000  TION / RESPONSIBLE AGE 1,315,181	2022  ONSIBLE AGENCY: MANA 0 0 0 0 IBLE AGENCY: MANAGEI 0 0 0 0 NCY: MANAGED BY FDOT 150,931	COUNTY:ST. JOHNS PROJECT LE  2023 2024  AGED BY FDOT  0 0 0 0 0 D BY FDOT  0 0 0 0	NGTH: 14.357MI 202!	5 202	CANES EX:  GREA' THAN 6 2026  0 0 0 0 0	IST/IMPROVED/AD:   TER	DED: 2/ 2/ 0  ALL YEARS  1,296,653 60,935 126,045  152,209 93,346 10,000  1,466,112

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TOTAL 444070 1

TOTAL PROJECT:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 441006 1 PROJECT DESCRIPTION: SR5(US1) AT RAY ROAD \*NON-SIS\* COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:02 ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 500 0 0 0 0 0 500 DTH 500 0 0 0 0 500 TOTAL 441006 1 0 0 TOTAL PROJECT: 0 500 0 0 0 0 0 500 ITEM NUMBER: 441057 1 PROJECT DESCRIPTION: SR13 FROM: MILL CREEK TO: DUVAL CL \*NON-SIS\* DISTRICT: 02 TYPE OF WORK: RESURFACING COUNTY:ST. JOHNS ROADWAY ID:78070000 PROJECT LENGTH: 2.737MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 CODE 2022 2022 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 855,617 0 0 0 0 0 0 855,617 DIH 17,838 Ω 0 0 0 0 0 17,838 DS 66,940 0 0 0 0 0 0 66,940 40,449 LF 40,449 0 Λ 0 0 0 0 SA 53,354 0 0 0 0 0 0 53,354 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 135,200 112,506 0 0 0 0 0 247,706 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 3,788,143 DDR 3,788,143 Ω DIH 20,984 20,984 0 0 0 0 DS 63,056 0 0 0 0 0 0 63,056 LF 19,699 4,268 0 0 0 0 0 23,967 25,884 SA 1,463,101 0 0 0 0 0 1,488,985 TOTAL 441057 1 6,667,039 6,503,397 163,642 0 0 0 0 0 TOTAL PROJECT: 6,503,397 163,642 0 0 0 6,667,039 ITEM NUMBER: 444070 1 PROJECT DESCRIPTION: PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:78010027 PROJECT LENGTH: 004MT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 2026 YEARS CODE

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER: 445863 1 DISTRICT:02 ROADWAY ID:78070503

NORTH FLORIDA TPO

PROJECT DESCRIPTION: CR13 AT RACY POINT BRIDGE #784040 COUNTY:ST. JOHNS
PROJECT LENGTH:

DATE RUN: 07/28/2021 TIME RUN: 09.38.46

MBRMPOTP

\*NON-SIS\*

FUND   CODE   2022   2022   2023   2024   2024   2025   2026	DISTRICT:02 ROADWAY ID:78070503	PRO	JECI DESCRIPTION.CR.	COUNTY:ST. J		I		WORK: EMERGENCY OPE NES EXIST/IMPROVED/	
ACER 0 30,500 0 0 0 0 0 0 0 0 0 30,500		THAN	2022	2023	2024	2025	2026	THAN	
ACER 0 30,500 0 0 0 0 0 0 0 0 0 30,500	DHASE: DRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: RESPO	NSIBLE AGENCY NOT A	WATI.ARI.E				
LF 0 1,000 0 0 0 0 0 0 0 0 1,000  PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACER 17,409 8,695 0 0 0 0 0 0 0 26,104 DER 142,107 38,643 0 0 0 0 0 0 0 0 180,750  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  ACER 0 130,964 0 0 0 0 0 0 0 130,964 LF 0 669,117 0 0 0 0 0 0 0 130,961  TOTAL 445863 1 159,516 878,919 0 0 0 0 0 0 0 0 1,038,435  TOTAL PROJECT: 159,516 878,919 0 0 0 0 0 0 0 1,038,435  TOTAL DIST: 02 1,793,895,436 139,497,800 424,977,478 105,895,746 203,588,149 14,398,072 4,540,000 2,686,792,681		n		noibhe nobhci noi n	0	0	0	0	30 500
ACER 17,409 8,695 0 0 0 0 0 0 26,104 DER 17,409 8,695 0 0 0 0 0 0 0 26,104 DER 142,107 38,643 0 0 0 0 0 0 0 0 0 180,750  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE ACER 0 130,964 0 0 0 0 0 0 0 130,964		0		0	0	0	0	0	
DER 142,107 38,643 0 0 0 0 0 0 0 180,750  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  ACER 0 130,964 0 0 0 0 0 0 0 130,964 LF 0 669,117 0 0 0 0 0 0 0 669,117  TOTAL 445863 1 159,516 878,919 0 0 0 0 0 0 0 1,038,435  TOTAL DIST: 02 1,793,895,436 139,497,800 424,977,478 105,895,746 203,588,149 14,398,072 4,540,000 2,686,792,681	PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  ACER O 130,964 O 0 0 0 0 0 0 130,964 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACER	17,409	8,695	0	0	0	0	0	26,104
ACER 0 130,964 0 0 0 0 0 0 130,964	DER	142,107	38,643	0	0	0	0	0	180,750
LF 0 669,117 0 0 0 0 0 0 669,117  TOTAL 445863 1 159,516 878,919 0 0 0 0 0 0 1,038,435  TOTAL PROJECT: 159,516 878,919 0 0 0 0 0 1,038,435  TOTAL DIST: 02 1,793,895,436 139,497,800 424,977,478 105,895,746 203,588,149 14,398,072 4,540,000 2,686,792,681	PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: RESPONSIBLE AGEN	CY NOT AVAILABLE					
TOTAL 445863 1 159,516 878,919 0 0 0 0 0 1,038,435 TOTAL PROJECT: 159,516 878,919 0 0 0 0 0 1,038,435 TOTAL DIST: 02 1,793,895,436 139,497,800 424,977,478 105,895,746 203,588,149 14,398,072 4,540,000 2,686,792,681	ACER	0	130,964	0	0	0	0	0	130,964
TOTAL PROJECT: 159,516 878,919 0 0 0 0 1,038,435 TOTAL DIST: 02 1,793,895,436 139,497,800 424,977,478 105,895,746 203,588,149 14,398,072 4,540,000 2,686,792,681	LF	0	669,117	0	0	0	0	0	669,117
TOTAL DIST: 02 1,793,895,436 139,497,800 424,977,478 105,895,746 203,588,149 14,398,072 4,540,000 2,686,792,681	TOTAL 445863 1	159,516	878,919	0	0	0	0	0	1,038,435
	TOTAL PROJECT:	159,516	878,919	0	0	0	0	0	1,038,435
	TOTAL DIST: 02	1,793,895,436	139,497,800	424.977.478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MAINTENANCE

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ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000

NORTH FLORIDA TPO

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY:DUVAL

PROJECT LENGTH: 7.713MI

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/3/1

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

FUND CODE	LESS THAN 2022	2022	2023	2	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT	RESPONSIBLE AGEN	CY: MANAGED BY F						
TMBJ	, ,			209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL 209301 3		0 209	,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL PROJECT:		0 209	,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL DIST: 02		0 209	,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL MAINTENANCE		0 209	,845	209,845	209,845	159,845	159,845	866,812	1,816,037

DISTRICT:02

ROADWAY ID:

NORTH FLORIDA TPO

ITEM NUMBER: 443809 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB COUNTY: NASSAU

PROJECT LENGTH: .000

DATE RUN: 07/28/2021 TIME RUN: 09.38.46

MBRMPOTP

\*NON-SIS\*

TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY:	MANAGED BY CITY OF	FERNANDINA BEACH					
DDR	10,000	0	0	0	0	0	0	10,000
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL PROJECT:	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL DIST: 02	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL AVIATION	165,000	2,200,000	0	0	0	0	0	2,365,000

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MULTIMODAL FACI -----

ITEM NUMBER: 439882 2 PROJECT DESCRIPTION: FORT MATANZAS FERRY BOAT CAPITAL PURCHASE DISTRICT:02

\*NON-SIS\*

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

COUNTY:ST. JOHNS
PROJECT LENGTH: .000

TYPE OF WORK: FERRY BOAT/WATER TAXI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / R	ESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
FBD	0	60,946	0	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	0	15,236
TOTAL 439882 2	0	76,182	0	0	0	0	0	76,182
TOTAL PROJECT:	0	76,182	0	0	0	0	0	76,182
TOTAL DIST: 02	0	76,182	0	0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182	0	0	0	0	0	76,182

ITEM NUMBER: 446827 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

\*SIS\*

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RAIL

PROJECT DESCRIPTION: JACKSONVILLE FREIGHT IMPROVEMENTS - CSX

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DISTRICT:02 ROADWAY ID:	1100201	DEBORET TON CHORDON	COUNTY: DUVAL PROJEC	T LENGTH: .000	-		WORK:RAIL CAPACITY NES EXIST/IMPROVED	
FUND THAN CODE 2022	2022	2023		2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIED DIS DPTO DS FRA LF SIWR	SLE AGENCY: RESPON  0  0  0  0  0  0  0  0  0	ISIBLE AGENCY NOT AVA: 1,220,928 2,037,204 6,487 5,989,270 1,957,750 926,362 12,138,001	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1,220,928 2,037,204 6,487 5,989,270 1,957,750 926,362 12,138,001
ITEM NUMBER:446827 2 DISTRICT:02 ROADWAY ID:	PROJECT	DESCRIPTION: JACKSON	COUNTY: DUVAL				WORK:RAIL CAPACITY	
FUND THAN CODE 2022	2022	2023		2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIED DIS DPTO FRA GMR LF TOTAL 446827 2 TOTAL PROJECT: TOTAL DIST: 02 TOTAL RAIL	SLE AGENCY: RESPON 0 0 0 0 0 0 0 0 0 0 0 0	ISIBLE AGENCY NOT AVA: 2,940,948 4,880,219 11,626,230 1,687,853 1,957,750 23,093,000 35,231,001 35,231,001 35,231,001	ILABLE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	2,940,948 4,880,219 11,626,230 1,687,853 1,957,750 23,093,000 35,231,001 35,231,001

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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SEAPORT

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ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSONV	ILLE PORT AUTHORITY					
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

TRANSIT

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ITEM NUMBER:435870 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: CI	SIS TANCE FOR CLAY CO LAY DJECT LENGTH: .000	UNTY FOR JAX URBAN	IZED AREA		RK:OPERATING FOR EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	T	REATER HAN 026	ALL YEARS
PHASE: OPERATIONS DU LF TOTAL 435870 1	184,649 186,086 <b>370,73</b> 5	35,000 35,000	35,000 0 <b>35,000</b>	0 0 <b>0</b>	0 0 0		0 0 <b>0</b>	0 0 <b>0</b>	219,649 221,086 <b>440,735</b>
TOTAL PROJECT:	370,73	5 35,000	35,000	0	0		0	0	440,735
ITEM NUMBER:445619 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: CI	SISTANCE FOR CLAY COULAY DJECT LENGTH: .000	NTY (JTA)			RK:OPERATING FOR EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	T	REATER HAN 026	ALL YEARS
PHASE: OPERATIONS		ENCY: MANAGED BY JACK	SONVILLE 170,000	0	0		0	0	170,000
TOTAL 445619 1 TOTAL PROJECT:	170,000 <b>170,00</b> 0 <b>170,00</b> 0	170,000 170,000	170,000 170,000	0 0 0	0 0 0		0 0 0	0 0 0	340,000 510,000 510,000
ITEM NUMBER:445647 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: C	ECT 5311 RURAL TRANSI LAY DJECT LENGTH: .000	T JTA			RK:OPERATING/ADM EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	T	REATER HAN 026	ALL YEARS
PHASE: OPERATIONS DU	223,559		239,797	251,787	264,376		277,596	0	1,733,848
LF TOTAL 445647 1 TOTAL PROJECT:	471,914 <b>695,47</b> 3 <b>695,47</b> 3	705,111	239,797 <b>479,594</b> <b>479,594</b>	251,787 <b>503,574</b> <b>503,574</b>	264,376 528,752 528,752		277,596 555,192 555,192	0 0 0	1,733,848 <b>3,467,696</b> <b>3,467,696</b>

TOTAL PROJECT:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

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TIME RUN: 09.38.46

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TRANSIT

ITEM NUMBER: 424367 1 PROJECT DESCRIPTION: JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRANSIT IMPROVEMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 2026 YEARS CODE 2022 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 18,659,200 0 0 0 0 0 18,659,200 FTA 0 LF 0 5,620,800 0 0 0 0 0 5,620,800 24,280,000 TOTAL 424367 1 0 0 0 0 0 0 24,280,000 24,280,000 24,280,000 TOTAL PROJECT: n 0 0 n O n ITEM NUMBER: 425454 2 PROJECT DESCRIPTION: JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCY PROJECT \*NON-STS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRANSIT IMPROVEMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 2,315,840 0 FTA 0 Ω 0 0 0 2,315,840 LF 0 578,960 0 0 0 0 0 578,960 TOTAL 425454 2 0 2,894,800 0 0 0 0 0 2,894,800 TOTAL PROJECT: 0 2,894,800 0 0 0 0 0 2,894,800 ITEM NUMBER: 427256 1 PROJECT DESCRIPTION: DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\* DISTRICT:02 TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 2026 YEARS CODE PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE DU 471,569 329,398 177,151 186,009 195,310 205,076 0 1,564,513 632,251 177,151 186,009 195,310 1,564,513 LF 168,716 205,076 Ω TOTAL 427256 1 1,103,820 498,114 354,302 372,018 390,620 410,152 0 3,129,026 TOTAL PROJECT: 1,103,820 498,114 354,302 372,018 390,620 410,152 0 3,129,026 ITEM NUMBER: 433715 2 PROJECT DESCRIPTION: JTA SECTION 5339(B) BUS & BUS FACILITIES DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 CODE 2022 2026 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 11,986,230 0 0 0 0 0 11,986,230 FTA 0 LF 0 1,713,391 0 0 0 0 0 1,713,391 13,699,621 0 13,699,621 TOTAL 433715 2 0 0 0 0 0

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13,699,621

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ITEM NUMBER: 444078 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

\*NON-SIS\*

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TRANSIT

PROJECT DESCRIPTION: U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA (FTA)

DISTRICT:02 ROADWAY ID:	-	THOUSET SEBURITION	COU	NTY:DUVAL PROJECT LENGT				F WORK:URBAN CORRIDO ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY	: MANAGED BY JACKSON	VILLE						
LF TIGR	0	13,000,000		0	0	0	0	0	13,000,000
	0	12,500,000		0	0	0	0	0	12,500,000
TOTAL 444078 1 TOTAL PROJECT:	0	25,500,000 25,500,000		0	0	0	0	0	25,500,000 25,500,000
ITEM NUMBER:445439 DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTION		TRANSIT AUTHORI NTY:DUVAL PROJECT LENGT		RIENTED PILOT GRÆ	TYPE OF	F WORK:PTO STUDIES ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIO	ONS / RESPONSIBLE AGE	NCY: MANAGED BY JACK	SONVILLE						
FTA	ONS / RESPONSIBLE AGE.	1,015,280	JONVILLE	0	0	0	0	0	1,015,280
LF	-			1				-	
TIT.	0	253,820		0	Ö	0	0	0	253,820
TOTAL 445439 1	0 <b>0</b>	253,820 <b>1,269,100</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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TRANSIT

ITEM NUMBER: 427263 1 PROJECT DESCRIPTION: NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\* COUNTY: NASSAU DISTRICT:02 TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 2026 YEARS CODE PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY DPTO 92 0 0 0 0 0 92 DU 2,493,973 981,877 528,058 554,461 582,184 611,293 0 5,751,846 LF 2,972,937 528,058 0 5,751,846 502,913 554,461 582,184 611,293 TOTAL 427263 1 5,467,002 1,484,790 1,056,116 1,108,922 1,164,368 1,222,586 0 11,503,784 TOTAL PROJECT: 5,467,002 1,484,790 1,056,116 1,108,922 1,164,368 1,222,586 0 11,503,784 ITEM NUMBER: 436083 1 PROJECT DESCRIPTION: NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION 5316 \*NON-SIS\* TYPE OF WORK: TRANSIT IMPROVEMENT DISTRICT:02 COUNTY: NASSAU LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 GREATER LESS FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY DPTO 421,421 198,653 0 0 0 0 0 620,074 133,298 DU 133,298 0 0 0 0 0 0 LF 753,372 0 0 0 0 0 0 753,372 TOTAL 436083 1 1,308,091 198,653 0 0 0 0 0 1,506,744 TOTAL PROJECT: 1,308,091 198,653 0 0 0 0 0 1,506,744

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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TRANSIT

ITEM NUMBER: 427265 1 PROJECT DESCRIPTION: ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING

DISTRICT: 02 COUNTY: ST. JOHNS TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:			PROJ	ECT LENGTH: .000		L	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS	7 RESPONSIBLE AGENC 1,480,546	Y: MANAGED BY ST. J 772,502	OHNS COUNCIL ON AGI 415,455	NG 436,228	458,039	480,941	0	4,043,711
LF	1,857,376	395,672	415,455	436,228	458,039	480,941	0	4,043,711
TOTAL 427265 1	3,337,922	1,168,174	830,910	872,456	916,078	961,882	0	8,087,422
TOTAL PROJECT:	3,337,922	1,168,174	830,910	872,456	916,078	961,882	0	8,087,422
DISTRICT:02 ROADWAY ID: FUND	LESS THAN		COUNTY:ST. PROJ	ECT LENGTH: .000			F WORK: OPERATING FO ANES EXIST/IMPROVED GREATER THAN	
CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
PHASE: OPERATIONS	7 RESPONSIBLE AGENC	Y: MANAGED BY ST. J	OHNS COUNCIL ON AGI	NG				
DU	724,076	0	122,500	0	0	0	0	846,576
LF	724,076	122,500	0	0	0	0	0	846,576
TOTAL 435865 1	1,448,152	122,500	122,500	0	0	0	0	1,693,152
TOTAL PROJECT:	1,448,152	122,500	122,500	0	0	0	0	1,693,152
TOTAL DIST: 02	13,901,195	72,025,863	3,048,422	2,856,970	2,999,818	3,149,812	0	97,982,080
TOTAL TRANSIT	13,901,195	72,025,863	3,048,422	2,856,970	2,999,818	3,149,812	0	97,982,080

ROADWAY ID:

NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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INTERMODAL

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ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 DISTRICT:02 COUNTY:DUVAL

C:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

\*NON-SIS\*

MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 7,870,624  ${\tt FTA}$ 0 7,870,624 0 0 0 0 LF 0 3,373,126 0 0 0 0 0 3,373,126 TOTAL 443614 1 0 11,243,750 0 0 0 0 0 11,243,750 TOTAL PROJECT: 11,243,750 11,243,750 0 0 0 0 0 0 TOTAL DIST: 02 0 11,243,750 0 0 0 0 0 11,243,750 TOTAL INTERMODAL 11,243,750 0 11,243,750 0 0 0 0 0

ROADWAY ID:

NORTH FLORIDA TPO

TOTAL MISCELLANEOUS

817,066

3,247

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

820,313

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MISCELLANEOUS -----

PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK ITEM NUMBER: 438797 1 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH:

.000

0

0

LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 2026 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 830 0 0 0 0 0 0 830 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 6,586 DIH 0 0 0 0 6,586 0 PLH 165,741 0 0 0 165,741 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,427 0 0 0 0 0 Ω 1,427 DS 239 0 0 0 0 0 0 239 1,944 PLH 1,944 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 0 0 643,546 640,299 0 0 PLH 3,247 820,313 TOTAL 438797 1 817,066 3,247 0 0 0 0 0 TOTAL PROJECT: 817,066 820,313 3,247 0 0 0 0 0 TOTAL DIST: 02 817,066 820,313 3,247 0 0 0 0 0

1,808,778,697 333,187,688 428,235,745 5,406,812 2,909,027,044 GRAND TOTAL 108,962,561 206,747,812 17,707,729

# Agenda Item C.

Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)

# **Action Item**



## **MEMORANDUM**

TO:

**TPO Policy Board and Committees** 

FROM:

Angela Session, Chief Financial Officer

SUBJECT: Amendment of the Unified Planning Work Program for Fiscal

Years 2020/21 through 2021/22 (Encumbering FY 2019/20 PL

funds)

DATE:

August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a contract balance in the amount of \$198,005 (PL funds). FDOT now advises that these funds may be encumbered into this year's UPWP (FY 2021/22). These funds will be programmed to Task 1.5 General Consultant Services to be used to support additional work task orders or contingencies for current studies.

Staff proposes amending the revised UPWP for FY 2020/21 through 2021/22. The attached table summarizes the proposal.

Angela Dession **Angela Session** 

Attachment

### Table 3 Unified Planning Work Program FY 2021/22 Funding Sources by Task

		FHWA			FTA Section 5305d			FTA Section 5307			CTD	ESCHOLLES LOW				
		CHARLES SHEET EX SER PLANS CONT.											TOTAL without			
Task Name	Responsible Agency	PL	SU	CMAQ	Total	Non Cash Match 18.07%	Federal 80%	State 10%	Local 10%	Federal 80%	State 10%	Local 10%		Local/Other	Non Cash Match	Consultant Services
SECTION 1 ADMINISTRATION	2010	A PARTY DAY	ST. STATES	NE PER SE	SECTIONS		The second	Water land	2000 TO 10	5/8/8/19-W	Country 10 /0	Local 1070		CONTROL OF	OFFICE ASSESSMENT	128 Description
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	160,000	20.000	20.000					197,155	1,029,155	NO. 00 10 14 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 11
1.3 Training/Travel	NFTPO	-	-	-	-		-	20,000	20,000		-	-	-	50,000	50,000	
1.4 Unified Planning Work Program	NFTPO	20,000	-		20.000	3,614	24,000	3.000	3.000					30,000	50,000	
1.5 General Consultant Services	NFTPO	273,879	35,959	6,135	315,973	57,096	106,145	13,268	13,268	-	-	-	-	-	448.654	250,64
1.6 Annual Audit	NFTPO	-	-	-	-	01,000	-	- 10,200	10,200	-		-	-	25,000	25.000	20.00
SECTION 2 DATA COLLECTION		CONTRACTOR OF THE			15 (11 / 15)	722 B S S A S S			9847 W. La POSE	10 St 10 - Lat 19	MSA-SEME.			GALES OF THE STATE OF	20,000	20,00
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	40,000	5,000	5,000	-	awa sunta	- The second	***	METALINI MAKAN	250,000	250,00
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM	all the second of the second	ALTONOMIC CO	PRODUCTO	Cold Ball	N. ASSESS		S ST. C. L. S. S.	10 10 10 10 10 10 10 10 10 10 10 10 10 1	NAME OF THE OWNER.			Marie Contra				
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	12,000	1,500	1,500			-	-	-	54,600	
3.2 List of Prioirty Projects	NFTPO	5,000		-	5,000	904	-	-	- 1,000	-		-	-	-	5.000	
SECTION 4 LONG RANGE TRANSPORTATION PLAN	SARAK TRANSPORTATION		COMPLETE STREET	APPLICATION !		SUPPLIES TO SERVICE STATE OF THE SERVICE STATE OF T	ACCES NOTES	64.000 (September 1997)	VI 4-1786/S	174 THOS. V	THE STATE OF	USAN SAN SAN	NO THE PERSONS	STREET, STREET	CONTRACTOR OF STREET	
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	-	-	100,500	18,160	56,000	7,000	7,000	- In the second	r na Kasyiterová r. Je	-		-	170,500	50.0
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-		- 1,000		-	-	-	-	5,000	30,0
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	. 10,000	-	10,000	1,807	-	-	-	-	-	-		-	10,000	
4.4 Efficient Transportation Decision Making	NFTPO	5,000	- 10,000	-	5,000	904	-	-	-	-	-		-	-	5.000	
SECTION 5 SPECIAL PROJECTS	N. S.	NEW BLOCK OF COME		STANTS OF S	A NONAIG				STATE OF STATE		CONTRACTOR	A 10 W 45 W	NAME OF STREET	AUTO SO SESSE	STATE OF THE PARTY.	ELSEN CHARLES
5.1 Annual Mobility Report	NFTPO	The second second	75,000	-	75,000	13,553		-		-		-			75,000	75,0
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	25,000	100,000		125,000	22,588	-	-	-	-	-	-	-	-	125,000	125,0
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-		-	-	-		-	-	80,000	80,0
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	-	40,000	40,000	80,000	14,456	-	-	-		-	-	-	-	80,000	80.0
5.13 First Coast Expressway Impact Study	NFTPO	-	55,000	- 40,000	55.000	9,939	-						-		55,000	55.0
5.14 Pages Dairy Road Extension Feasibility Study	NFTPO	-	80.000	-	80.000	14.456								-	80.000	80,0
5.15 Pearce Street Corridor Study	NFTPO		50,000	45,000	95.000	17,167	-		-				-		95,000	95,0
5.16 Probe Vehicle Data Verification	NFTPO	-	75.000	40,000	75,000	13,553	-				-		-	<u> </u>	75,000	75,0
5.17 SMART North Florida Report Card	NFTPO	50,000	- 70,000	-	50,000	9,035	-						<del>- :</del>	-	50,000	50.0
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000		-	75,000	13,553	-							- :	75,000	75.0
5.19 8th Street Corridor Study	NFTPO	70,000	50,000	45,000	95,000	17,167	-							-	95.000	95,0
SECTION 6 PUBLIC INVOLVEMENT	S. Contract of the second	STATE OF STATE	00,000	10,000	00,000	11,107	Grand Park Control	CAT DAY WEST	Section Control	24.02.00 MEYER	THE PROPERTY OF THE PARTY OF TH	NAME OF STREET	100000000000000000000000000000000000000		95,000	33,0
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	72,000	9,000	9,000	COLUMN TO THE REAL PROPERTY.		-	NAME OF BUILDING	60,000	390,000	210,0
SECTION 7 SYSTEMS PLANNING		210,000	DOMESTIC DESCRIPTION	OF STANSACTOR	210,000	40,000	12,000	0,000	0,000	CSC C AND DE	/ E E E E E E E	D. All Street Live	200 A 1 2 1 2 M	00,000	330,000	210,0
7.0 Clean Fuels Coalition	NFTPO			125,000	125,000	22,588	-	-						87,500 1,2	212,500	110,0
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45.000	8.132							-	5.000	50.000	110,0
7.2 First Coast Commuter Services	NFTPO	-	-	45.000	45,000	8,132								5.000	50,000	
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	40,000	40,000	0,102	48,000	6,000	6,000			-		5,000	60,000	60,0
7.4 Smart North Florida Coalition	NFTPO	<u> </u>	175,000	-	175,000	31,623			- 0,000					75,000	250,000	175,00
7.5 Transportation Disadvantaged Related Planning	NFTPO	· ·	175,000		170,000	31,023	-					- :	-	75,000	250,000	175,0
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-							360,000		90.000			450,000	440.0
7.8 JTA Transit Development Plan	JTA	-					- :			16.000		4,000			20,000	20.0
7.9 JTA Transit Vision	JTA	-	-			200 C C C C C C C C C C C C C C C C C C	- :			10,000	- :	4,000	- :			20,0
7.10 JTA Develop Transit Educational Campaign	JTA	-	-						- :	60.000		15,000	-		75,000	67,5
7.11 JTA General Transit and Regional Planning	JTA	-	-			\$25 A.S. 1A			- :	160,000		40,000		<u>:</u>	200,000	185,0
7.12 JTA Sustainability Program	JTA	-			-	A STATE OF THE				20,000		5,000			25,000	12,5
7.13 JTA Strategic Technology Planning	JTA	-	-			ALISTON AND TO				20,000		5,000		-	25,000	20,0
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	- :			atos atos -	- :			80.000		20,000		- :	100,000	100,0
7.16 JTA Transit Oriented Development (100) Flamming	JTA			-		4007,5,00 <del>1</del> 00	- :		- :	40,000		10.000	<del>- :</del>	- :	50,000	50,0
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-			-		39,150	4.894	4.894	30,000		7,500				
							0000 \$ 0000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,		-		-		86,438	37,5
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-		-		-	-	-	240,000		60,000			300,000	295,0
7.19 JTA Operations Training Plan	JTA	-		•	-		-	-	-	40,000	-	10,000	-	-	50,000	45,0
7.20 JTA Automateion Planning	JTA	-	-	-	-	ASSINES-IN	-	-		64,000		16,000			80,000	75,0
7.21 JTA Transit Facilities, ADA and DBD Planning TOTAL	JTA	-	-	-	-	*****	-	-	-	120,000	-	30,000	-	-	150,000	150,0
IUIAL		1,510,979	1,030,959	306,135	2,848,073	514,647	557,295	69,662	69,662	1,250,000		312,500		504,655	5,611,847	3,508,1

<sup>1</sup> Local Assessment

August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds

 $<sup>^2</sup>$  US Department of Energy (\$85,000 and \$10,000 Local Assessment)

### Task 1.5 General Consultant Services

### FISCAL YEAR 2021/22

FFY 22 FTA 5305(d)									
Budget Category	(FHWA) PL	(FHWA) SU	(FHWA) CM	FTA 5305d	FTA State Match	FTA Local Match	Local Assessment	Other	Total
a. Personnel Services	-	-	-	-	-	-	-	-	-
. Consultant Services	273,879	35,959	6,135	106,145	13,268	13,268	-		448,65
Other Direct Services		675.000 <b>6</b> 000.000	,	,	/				440,03
otal Other Direct Services	-	-	-	-	-	-	-	-	-
RAND TOTAL	273,879	35,959	6,135	106,145	13,268	13,268	-		448,65

Amended August 12, 2021 encumbering \$198,005 PL Funds



# RESOLUTION 2021-5 AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2020/21 THROUGH 2021/22

**WHEREAS**, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

**WHEREAS**, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22; and

**WHEREAS**, the North Florida Transportation Planning Organization has revised Fiscal Year 2020/21 of the Unified Planning Work Program to reflect encumbered prior year balances of PL funds in the amounts of \$198,005; and

**WHEREAS**, the North Florida Transportation Planning Organization will amend the Metropolitan Planning Agreement to include the encumbered prior year balances of PL, SU and CM funding in the amounts of \$198,005, 142,625, and 31,117, respectively for a total increase of \$371,747.

**NOW, THEREFORE, BE IT RESOLVED** that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 12<sup>th</sup> day of August 2021.

Attest:
The Honorable Samuel Newby, Chairman
Jeff Sheffield, Executive Director

# Agenda Item D.

Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)

# **Action Item**



## **MEMORANDUM**

TO:

TPO Policy Board and Committees

FROM:

Angela Session, Chief Financial Officer

SUBJECT:

**Amendment of the Metropolitan Planning Agreement** 

DATE:

August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a total contract balance in the amount of \$371,747. An amendment was approved in March 2021 to encumber the remaining SU and CMAQ from FY 2019/20 by 142,625 and \$31,117 respectively. The amendment presented to you today was to encumber the remaining \$198,005 of PL funds from Fiscal Year 2019/20. The previous UPWP amendment and the one currently proposed will increase the ceiling of the Metropolitan Planning Agreement, thus creating the need for a contract amendment.

Staff proposes amending the Metropolitan Planning Agreement by the above mentioned amounts.

Angela Session

# Agenda Item E.

DRAFT Project Recommendations for SU Funding for FY 2022/23 through FY 2026/27

Information Only



## Memo

To: TAC and CAC Members

From: Jeff A. Sheffield, Executive Director

Date: July 28, 2021

Re: Draft Project Recommendations for SU Funding for FY 2022/23 - 2026/27

North Florida TPO staff is currently working with FDOT staff to identify candidate projects from the TPO's List of Priority Projects for programming of SU funds in FY 2022/23 – 2026/27. This funding is provided to the North Florida TPO annually for direct programming to projects, programs and other TPO initiatives.

Unfortunately, at the time of agenda production, we were unable to have the Draft Project Recommendations ready for inclusion in the agenda packet for your review prior to next week's meeting. That said, we will be distributing the information at the meeting and spend as much time as necessary discussing the proposed recommendations. There is <u>no</u> expectation of action at the August meeting. The plan is to present the item in August and then bring it back in September for final review and action.

If you have any questions, please call me at (904) 306-7512 or email at <a href="mailto:jsheffield@northfloridatpo.com">jsheffield@northfloridatpo.com</a>

# Agenda Item F.

DRAFT Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27

Information Only



## Memo

**To:** TAC and CAC Members

From: Jeff A. Sheffield, Executive Director

Date: July 28, 2021

Re: Draft Project Recommendations for CMAQ Funding for FY 2022/23 – 2026/27

North Florida TPO staff is currently working with FDOT staff to identify candidate projects from the TPO's List of Priority Projects for programming of CMAQ funds in FY 2022/23 – 2026/27. This funding is provided to the North Florida TPO annually for direct programming to projects, programs and other TPO initiatives.

Unfortunately, at the time of agenda production, we were unable to have the Draft Project Recommendations ready for inclusion in the agenda packet for your review prior to next week's meeting. That said, we will be distributing the information at the meeting and spend as much time as necessary discussing the proposed recommendations. There is <u>no</u> expectation of action at the August meeting. The plan is to present the item in August and then bring it back in September for final review and action.

If you have any questions, please call me at (904) 306-7512 or email at <a href="mailto:jsheffield@northfloridatpo.com">jsheffield@northfloridatpo.com</a>

# Agenda Item I.

## **Old Business**

• June 10, 2021 TPO Meeting Report

# North Florida TPO Meeting Report



Meeting Agenda Thursday, June 10, 2021 10 a.m.

Call to Order
Invocation
Pledge of Allegiance
Introductions
Public Comment

## **Consent Agenda**

1. North Florida TPO Minutes of May 13, 2021

UNANIMOUSLY APPROVED

These minutes are ready for review and approval.

2. CAC Membership Approval Requested

UNANIMOUSLY APPROVED

- Approval is requested for David Duckworth representing Duval County Atlarge. His application is included in Section 2.
- Approval is requested for Roy Buncome representing Duval County At-large.
   His application is included in Section 2.

## **TPO Agenda**

A. Finance Committee Report

Information Only

- April Monthly Financial Statement
- B. FDOT Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP)

APPROVED
TAC and CAC
Approved

A copy of the request is included in Section B, which includes the following projects:

### **Clay County**

 208177-3 – US 17 (SR 15) from the Putnam C/L to Sweat Road Resurfacing • 208202-5 – US 17 (SR 15) from Oak Street to Black Creek Resurfacing

### **Duval County**

- 209441-4 SR A1A (US 105) from Shad Creek to Little Talbot Island Resurfacing
- 209573-3 US 17 (SR 15) from north of Broward River to Nassau C/L Resurfacing
- 209692-6 SR 134 from Samaritan Way to Shindler Drive Resurfacing
- 445428-1 SR 101 from Atlantic Boulevard to 7<sup>th</sup> Street Resurfacing
- 447126-1 Emerson Expressway (SR 228A) and Emerson Street Exit (SR 126) Resurfacing
- 447212-2 Normandy Blvd. (SR 228) from Lane Ave. to Cassat Ave. Resurfacing

#### **Nassau County**

- 210565-3 SR 115 from the Duval C/L to US 1 Resurfacing
- 210673-3 US 17 (SR 5) from Lippizan Court to the Georgia S/L Resurfacing

## JTA Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP)

**UNANIMOUSLY APPROVED** TAC and CAC Approved

A copy of the request is included in Section C, which includes the following projects:

425454-2 – JTA Armsdale Station – Sustainability and Resiliency Project

## D. Approval of the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26

UNANIMOUSLY **APPROVED** TAC and CAC

**Approved** 

Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

#### E. **General Marketing Consultant Ranking**

UNANIMOUSLY **APPROVED** TAC and CAC

Approved

A committee reviewed three submittals and ranked them using criteria established by the JTA Professional Services procedure. The TPO intends to enter into negotiations with the top-ranked firm.

## F. Smart North Florida Update

Information Only

- Community Connect Presentation
   Craig Bowman, Director of Security Solutions Miller Electric
   The technology fosters community-led public safety by providing law enforcement with secure remote access to live and recorded video from privately owned, community-facing cameras. The program is currently underway in Clay, Duval and St. Johns counties.
- Unmanned Air Systems (UAS) Presentation
   Gordon Folkes, Founder and CEO of Archer First Response
   Highlighting a turnkey 911 based emergency medical supply delivery system that provides emergency medical payload delivery within a 35 square mile coverage area in less than five minutes.
- G. Executive Director's Report

Information Only

H. Secretary of Transportation's Report

Information Only

I. Authority Reports

Information Only

- J. Old Business
- K. New Business
- L. Public Comment
- M. Adjourn

### Information

Status Report of FDOT Projects in the North Florida TPO area

## The next meeting will be August 12, 2021.

#### NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.