

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, February 8, 2024

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda Thursday, February 8, 2024

10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of December 14, 2023

APPROVE

TPO Agenda

A. Finance Committee Report

Information Only

- November Monthly Financial Statement
- December Monthly Financial Statement

B. FDOT Requests Amending the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

- **452488-1** 5310 Operating Jacksonville UZA The ARC of Jacksonville, Inc. Operating for Fixed Route Duval County *NON-SIS*
- 452554-2 5310 District Capital Jacksonville UZA JTA Capital for Fixed Route – Duval County *NON-SIS*

C. Resolution Adopting 2024 Safety Performance Targets

ACTION ITEM

Resolution is included in Section C.

D. Resolution Endorsing the Jacksonville Transportation Authority's (JTA) 2024 Performance Targets for Transit Asset Management

ACTION ITEM

The targets for JTA are included in Section D.

Information E. DRAFT 2024 List of Priority Projects (LOPP) Only The draft 2024 LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2024/25 through FY 2028/29. A draft will be presented at the meeting. Approval will be requested at the March meeting. Information DRAFT Requested Studies for FY 2024/25 – FY 2025/26 Unified Planning Only Work Program (UPWP) The draft list of requested studies is included in Section F. Information **G.** Long Range Transportation Plan Update Only Wiley Page of Atkins will give a brief update on the Long Range Transportation Plan. H. Smart North Florida Update Information Only Information **Executive Director's Report** Only Information **Secretary of Transportation's Report** J. Only Information Authority Reports Only **Old Business** Federal Certification Update M. New Business

- N. Public Comment
- O. Adjourn
- P. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be March 14, 2024

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of December 14, 2023 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, December 14, 2023 - 10 a.m. 980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Mike Cole, Nassau County Ocean Highway & Port Authority – **CHAIRMAN** Christian Whitehurst, St. Johns County Commission – **VICE-CHAIRMAN** Elaine Brown, Mayor, City of Neptune Beach Dr. Kristen Burke, Clay County Commission Betsy Condon, Clay County Commission Soo Gilvarry, JAXPORT Bill Gulliford, Jacksonville Aviation Authority Jimmy Peluso, Jacksonville City Council Randy White, Jacksonville City Council - **TREASURER**

MEMBERS ABSENT:

Debbie Buckland, JTA Board Klynt Farmer, Nassau County Commission Terrance Freeman, Jacksonville City Council Reba Ludlow, St. Augustine/St. Johns County Airport Authority Ju'Coby Pittman, Jacksonville City Council Nancy Sikes-Kline, Mayor, City of St. Augustine

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Mark McManus, U.S. Navy (for Captain Marcos Cantu)

OTHERS PRESENT:

Hillary Laskey, FDOT
Victoria Kutney, FDOT
Achaia Brown, FDOT
Clayton Levins, SNF
Miriam Hill, Nassau County Ocean Highway & Port Authority
Jim Knight, FDOT
Larry Parks, FDOT

Dave McKee, JEA
Soliman Salem, City of Jacksonville
Mollie Peterson, The Southern Group
Wiley Page, Atkins
Maryann Majors, Majors and Associates
Xan Traversa, JTA
Terry Shaw, Kimley-Horn and Associates
Glen Fowler, Citizen
April Bacchus, ETM
Charolette Woska, Clean Fuels Intern

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Mike Cole called the meeting to order at 10 a.m. and led the Invocation and Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

▶1. NORTH FLORIDA TPO MINUTES OF NOVEMBER 9, 2023

Christian Whitehurst moved to approve the Consent Agenda; Betsy Condon seconded; motion unanimously carried.

<u>AGENDA</u>

A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported the October financials have been accepted.

Ms. Session asked for questions. There were no questions at this time.

<u>Audit Presentation</u> – Mary Ann Majors of Majors & Associates presented the 2023 financial statements.

Ms. Majors asked for questions. There were no questions at this time.

▶B. <u>ELECTING OFFICERS</u>

Chairman Cole stated that according to the TPO Bylaws officers shall be elected at the December meeting by majority vote of the voting members present, and their terms become effective at the first meeting of the new calendar year.

Chairman Cole opened the floor for nominations for Chairman. Kristen Burke nominated Christian Whitehurst, who accepted the nomination. Chairman Cole asked for any other nominations. Seeing none, Chairman Cole moved to close the nominations for Chairman; Randy White seconded; motion unanimously carried. Christian Whitehurst will be the 2024 Chairman for the TPO.

Chairman Cole opened the floor for nominations for Vice Chairman. Elaine Brown nominated Randy White, who accepted the nomination. Chairman Cole asked for any other nominations. Seeing none, Chairman Cole moved to close the nominations for Vice Chairman; Bill Gulliford seconded; motion unanimously carried. Randy White will be the 2024 Vice Chairman for the TPO.

Chairman Cole opened the floor for nominations for Treasurer. Betsy Condon nominated Kristen Burke, who accepted the nomination. Chairman Cole asked for any other nominations. Seeing none, Chairman Cole moved to close the nominations for Treasurer; Christian Whitehurst seconded; motion unanimously carried. Kristen Burke will be the 2024 Treasurer for the TPO.

►C. FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendments to the Transportation Improvement Program for FY 2023/24 through FY 2027/28.

- 437728-4 SR 13 (San Jose Blvd.) at I-295 (SR 9A) NB On-Ramp Interchange Interchange Improvement Duval County *Non-SIS*
- 437428-1 SR 5A (US 1) (King St.) Over San Sebastian River Bridge No. 780003 Bridge Replacement St. Johns County *Non-SIS*

Ms. Kutney asked for questions. There were no questions at this time.

Christian Whitehurst moved to approve the FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Randy White seconded; motion unanimously carried.

 Jim Knight commented that prices have doubled over the last four years, while revenues have stayed constant. We have kept everything in the five years except one project that is now in the sixth year.

D. <u>REGIONAL ALTERNATIVE FUEL/INFRASTRUCTURE MASTER PLAN</u> PRESENTATION

Ben Moore of RS&H gave a brief presentation on the Regional Alternative Fuel/Infrastructure Master Plan.

Mr. Moore asked for questions. There were no questions at this time.

E. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

- Truck parking on the shoulder of the roadways is a huge problem. Conducted a two-month study on a half mile stretch of northbound US 301 with MODI. This study showed a unique solution using computer vision to identify trucks, along with several variables.
 - Elaine Brown asked what the study showed and what is the solution to this issue.

Jim Knight responded the study showed there is a lack of parking in this area. FDOT is looking at various solutions.

 Deployed a Naviator drone with FDOT earlier this week to verify its capabilities. This drone operates in and out of the water and could potentially be used for bridge inspections.

G. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield gave the following update.

<u>Transportation Funding</u> — There are no surplus funds for transportation. Moving Florida Forward, a state-wide initiative, totaling \$7 billion for infrastructure projects has a \$3 billion shortfall. FDOT's Work Program has been modified to cover the shortfall. In District 2, I-95 from the Fuller Warren Bridge to the International Golf Parkway has been impacted. There are also 30 percent cuts in maintenance in every district and federal programs formulated to our area have been pulled back to FDOT's Central Office. We have the benefit of a great partnership with FDOT to begin to strategize how to continue moving phases of these projects forward.

The State of Florida is opting out of the Carbon Reduction Program. The projects that we have programmed under this program will be impacted.

H. SECRETARY OF TRANSPORTATION'S REPORT

Jim Knight informed the Board the FY 2025 – 2029 Work Program will go before the legislature in January and work will begin on the FY 2026 – 2030 Work Program this spring.

I. AUTHORITY REPORTS

Bill Gulliford – **Jacksonville Aviation Authority** – Expanding the new concourse is awaiting FAA approval to proceed. Parking was at 100 percent capacity a few months ago. We are seeing increases in volume and routes. Higher than pre-COVID number of passengers and revenue. American Airlines has announced a non-stop flight from Jacksonville to Pheonix.

Soo Gilvarry – JAXPORT – Ocean Network Express will begin New West India container service in the spring of 2024. This service will connect with ports in Pakistan, India, Saudi Arabia, Spain and Egypt. SSA Atlantic welcomed three container cranes to Blount Island. Currently, one crane is in service with the other two expected to be in service by the end of this year. JAXPORT has finalized the purchase of two container cranes, which are funded by the State of Florida. These cranes will be in service by the end of 2025. In November, JAXPORT hosted Governor Ron DeSantis and UK Secretary of State Kemi Badenock to expand Florida's business partnerships with Britain. JAXPORT recently welcomed the Attorney General Ashley Moody for a press conference welcoming us to the 100 Percent Club to help fight human trafficking. Florida Chapter of the Construction Management Association of America has recognized our harbor deepening project with the Project of the Year award.

Xan Traversa (for Debbie Buckland) – Jacksonville Transportation Authority – November 20 the JTA Cares Team (an employee driven initiative) donated Thanksgiving baskets to the residents of the Sulzbacher Village. The holiday bus driven by Santa Claus is back and operating on a different route every day of the week through January 2. Hosted Ralph Yoder and Sonja Morris of the Florida Transportation Commission earlier this week to tour our facility and the analytics lab.

Mike Cole – Nassau County Ocean Highway and Port Authority – Tonnage is down. Effective February 2024, Miriam Hill will represent the Port on the TPO Board.

J. OLD BUSINESS

- <u>LOPP Update</u> Clark Letter reminded the group to coordinate with their staff regarding priority projects for their county. We anticipate bringing this before the Board in March for approval.
- <u>UPWP Update</u> Last month we asked for submissions for requested studies. If you have not yet done so, please submit those study requests

as soon as possible. A draft list will be presented at the February meeting.

K. NEW BUSINESS

- North Florida TPO 2024 Meeting Schedule
- <u>Federal Certification Update</u> Jeff Sheffield informed the group the TPO's federal certification will take place in the first week of May. Staff may reach out to some of you to participate in terms of providing input on how we execute our processes, etc.
- Christian Whitehurst thanked Chairman Cole for his service.
- Chairman Cole thanked the TPO staff for their support during his tenure as Chair.

L. PUBLIC COMMENT

M. ADJOURNMENT

N. INFORMATION

Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 11:02 a.m. The next TPO Board meeting will be February 8, 2024.

Agenda Item A.

Finance Committee Report

Information Only

Summary of November 2023 Financial Statements

		'ear-to-Date 2023/2024		Year-to-Date 2022/2023]	Difference (+/-)
Revenues	\$	1,190,125.92	Married Co.	\$ 847,907.32		\$	342,218.60
Expenditures	\$	1,077,895.33		\$ 804,278.40		\$	273,616.93
Change in Net Assets	\$	112,230.59	_	\$ 43,628.92		\$	68,601.67
During the month of :	No	vember 2023	I	November 2022		I	Difference
Revenues							(+/-)
FTA	\$	-	9	84,553.27		\$	(84,553.27)
CMAQ	\$	4,633.39		-		\$	4,633.39
PL	\$	207,750.54	9	76,963.49		\$	130,787.05
SU	\$	86,260.57		\$ 44,382.82		\$	41,877.75
US DOE Grant	\$	-	9	-		\$	-
Member Assessments	\$	38,961.33		38,148.00		\$	813.33
Interest Income	\$	3,276.66		1,996.15		\$	1,280.51
Total Revenues:	\$	340,882.49		\$ 246,043.73	•	\$	94,838.76
Expenditures		= 1.00					
Office Supplies	\$	74.08		53.67		\$	20.41
Building Expenses	\$	543.32		514.66		\$	28.66
Bank Fees	\$	-		52.41		\$	(52.41)
Employee Travel	\$	1,188.92	9			\$	573.04
Advertsing	\$	-	9			\$	(939.73)
Equipment Rental	\$	385.00	9			\$	(1,214.34)
Consulting Services	\$	189,291.57	9			\$	53,176.10
Printing/Copying	\$	128.31	9			\$	128.31
Promotional Material	\$	-	\$			\$	-
Meeting	\$	-	\$			\$	(41.96)
Insurance	\$	2,457.08	9			\$	343.91
Memberships	\$	-	9			\$	-
Sponsorships	\$	2,800.00	9			\$	250.00
Subscriptions	\$	24.99	9			\$	24.99
Software Maintenance	\$	25,000.00	\$	-		\$	25,000.00
Equipment	\$	185.07	\$	-		\$	185.07
Telephone	\$	293.68	\$	1,226.87		\$	(933.19)
Postage	\$	-	9	-		\$	-
Payroll Processing Fees	\$	251.50	\$	215.50		\$	36.00
Administrative and IT Support	\$	2,500.00	\$	2,500.00		\$	-
Worker's Comp Insurance	\$	183.33	\$			\$	(0.04)
Salary Expense	\$	74,002.95	\$			\$	7,239.88
Employee Benefits	\$	30,731.60	\$			\$	3,462.59
Total Expenses	\$	330,041.40	\$		-	\$	87,287.29
Change in Net Assets	\$	10,841.09		3,289.62	-	\$	7,551.47

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of December 2023 Financial Statements

		ear-to-Date 2023/2024	3	/ear-to-Date 2022/2023		Difference (+/-)
Revenues	\$	1,415,889.19	\$	1,182,258.10	9	
Expenditures	\$	1,262,027.34	\$	1,106,394.32	3	
Change in Net Assets	\$	153,861.85	\$	75,863.78	_ \$	77,998.07
During the month of:	De	cember 2023	De	ecember 2022		Difference
Revenues						(+/-)
FTA	\$	-	\$	18,006.41	\$	
CMAQ	\$	4,800.00	\$	25,019.25	\$	
PL	\$	132,989.00	\$	225,363.55	\$	
SU	\$	14,799.83	\$	7,350.00	\$	
US DOE Grant	\$	27,500.00	\$	18,125.00	\$	
Member Assessments	\$	38,961.33	\$	38,148.00	\$	
Interest Income	\$	4,286.08	\$	2,338.57	\$	
Total Revenues:	\$	223,336.24	\$	334,350.78	\$	
					4	(111,011,01)
Expenditures						
Office Supplies	\$	330.03	\$	572.30	\$	(242.27)
Building Expenses	\$	621.53	\$	520.99	\$	100.54
RTC Expenses	\$	-	\$	-	\$	_
Bank Fees	\$	-	\$	_	\$	_
Employee Travel	\$	633.54	\$	2,631.63	\$	(1,998.09)
Advertsing	\$	-	\$	1,427.17	\$	(1,427.17)
Equipment Rental	\$	1,009.00	\$	2,223.34	\$	(1,214.34)
Consulting Services	\$	63,347.50	\$	191,079.92	\$	(127,732.42)
Printing/Copying	\$	837.71	\$	-	\$	837.71
Promotional Material	\$	-	\$	_	\$	-
Meeting	\$	974.17	\$	480.95	\$	493.22
Insurance	\$	2,457.08	\$	2,113.17	\$	343.91
Legal	\$	2,137.00	\$	2,113.17	\$	545.71
Memberships	\$	120.00	\$	1,802.99	\$	(1,682.99)
Sponsorships	\$	120.00	\$	1,002.77	\$	(1,002.77)
Subscriptions	\$	24.99	\$	(5.00)	\$	29.99
Miscellaneous	\$	72.98	\$	(3.00)	\$	72.98
Software Maintenance	\$	4,800.00	\$	_	\$	4,800.00
Equipment	\$	-,000.00	\$	_	\$	4,800.00
Telephone	\$	293.68	\$	257.05	\$	36.63
Postage	\$	293.00	\$	237.03	\$	30.03
Payroll Processing Fees	\$	251.50		250.50		1.00
			\$		\$	1.00
Administrative and IT Support	\$	2,500.00	\$	2,500.00	\$	(0.04)
Worker's Comp Insurance	\$	183.33	\$	183.37	\$	(0.04)
Salary Expense	\$	74,002.95	\$	66,762.05	\$	7,240.90
Employee Benefits	\$	31,672.02	\$	29,315.49	\$	2,356.53
Total Expenses	_\$	184,132.01	\$	302,115.92	\$	(117,983.91)
Change in Net Assets	\$	39,204.23	\$	32,234.86	\$	6,969.37

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

FDOT Requests Amending the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP)

ACTION ITEM



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

January 18, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their February meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

452488-1 5310 Operating- Jacksonville UZA- The ARC of Jacksonville, Inc. Operating For Fixed Route- Duval County *NON-SIS*

 Fund
 Phase
 FY 2024

 DU
 OPS
 \$221,903

 LF
 OPS
 \$221,903

452554-2 5310 District Capital- Jacksonville UZA-JTA

Capital For Fixed Route- Duval County

NON-SIS

<u>Fund</u>	<u>Phase</u>	FY 2024
DPTO	CAP	\$30,574
DU	CAP	\$244,592
LF	CAP	\$30,574

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutnsy Victoria Kutney

North Florida TPO Liaison

FDOT District Two

cc: Achaia Brown

Agenda Item C.

Resolution Adopting 2024 Safety Performance Targets

ACTION ITEM



RESOLUTION 2024-1 ADOPTING SAFETY PERFORMANCE TARGETS

WHEREAS, as required by 23 CFR 490, for Calendar Year 2024 the Florida Department of Transportation has adopted aspirational targets for number of *fatalities*, *number of serious injuries*, *fatality rate*, *serious injury rate*, *total number of non-motorized fatalities* and *serious injuries*; and

WHEREAS, the North Florida Transportation Planning Organization is also required to adopt annual performance targets for these measures;

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO adopts the Florida Department of Transportation performance targets as follows:

FHWA Performance Measure	FDOT 2024 Target
Number of Fatalities	0
Number of Serious Injuries	0
Fatality Rate	0
Serious Injury Rate	0
Total Number of Non-Motorized Fatalities and Serious Injuries	0

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of February 2024.

ATTEST:
The Honorable Christian Whitehurst, Chairman
Jeff Sheffield, Executive Director

Agenda Item D.

Resolution Endorsing the Jacksonville Transportation Authority's (JTA) 2024 Performance Targets for Transit Asset Management

ACTION ITEM



RESOLUTION 2024-2 ENDORSING JACKSONVILLE TRANSPORTATION AUTHORITY (JTA) STATE OF GOOD REPAIR (SGR) TARGETS

WHEREAS, in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) Act, Fixing America's Surface Transportation (FAST), and the Transit Asset Management Final Rule, JTA seeks the North Florida Transportation Planning Organization's concurrence with the compiled SGR Targets.

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO endorses the JTA's SGR targets as follows:

Performance

Catagory		Target	Performance Measure
Category		Target	% of non-revenue service vehicles exceeds
	Automobile	1000/	A PART OF THE REPORT OF THE PART OF THE PA
,	Automobile	100%	UL of 4yrs or 100,000 miles
	Trucks and other Rubber		% of non-revenue service vehicles exceeds
	Tire Vehicles	83%	UL of 4yrs or 100,000 miles
			% of non-revenue service vehicles exceeds
Equipment	SUVs	81%	UL of 4yrs or 100,000 miles
Equipment			% of non-revenue service vehicles exceeds
	Trucks	83%	UL of 4yrs or 100,000 miles
			% of non-revenue service vehicles exceeds
	Vans	100%	UL of 4yrs or 100,000 miles
			% of non-revenue service vehicles exceeds
	Boats	100%	UL of 18yrs
			% of fleet exceeds UL of 12 yrs or 500,000
	Buses (JTA/CC)	27%	miles
	, ,		% of fleet exceeds UL of 5 yrs or 150,000
	Cutaways (JTA/CC)	73%	miles
Rolling Stock			% of fleet exceeds UL of 4 yrs or 100,000
l ttolling ottock	Vans (JTA/CC)	10%	miles
	Automated Guideway		
	Vehicle	67%	% of fleet exceeds UL of 25 yrs
	Ferryboat	0%	% of fleet exceeds UL of 25 yrs
			% of track segments under performance
Infrastructure	Rail Fixed Guideway	8%	restriction
	Admin/Maintenance		
	Facilities	0%	% of facilities rated under 3.0 on TERM scale
	Passenger/Parking		
Facilities	Facilities	3%	% of facilities rated under 3.0 on TERM scale
	Passenger Facilities	0%	% of facilities rated under 3.0 on TERM scale
	Parking Facilities	4%	% of facilities rated under 3.0 on TERM scale

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8 th day of February 2024.
ATTEST:
The Honorable Christian Whitehurst, Chairman
Jeff Sheffield, Executive Director

Jacksonville Transportation Authority Chief Executive Officer

Memo

To:

Jeff Sheffield

Executive Director, North Florida TPO

From:

Nathaniel P. Ford, Sr.

Chief Executive Officer, JTA

Date:

January 1, 2024

Subject:

State of Good Repairs (SGR) Targets

The Jacksonville Transportation Authority (JTA) has compiled the State of Good Repair (SGR) Targets, attached, for the Fiscal Year 2024.

In accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) Act, Fixing America's Surface Transportation (FAST), and the Transit Asset Management Final Rule, JTA seeks the North Florida Transportation Planning Organization's concurrence with the compiled SGR Targets.

Thank you for your time and assistance on this matter, and please do not hesitate to contact the JTA if you have any questions.

Category		FY 23 Target*
	Automobile	100%
	Trucks and other Rubber Tire Vehicles	58%
Equipment	SUVs	41%
Equipment	Trucks	76%
	Vans	100%
	Boats	100%
	Buses (JTA/CC)	18%
-	Cutaways (JTA/CC)	67%
Rolling Stock	Vans (JTA/CC)	25%
	Automated Guideway Vehicle	0%
	Ferryboat	0%
Infrastructure	Rail Fixed Guideway	8%
	Admin/Maintenance Facilities	0%
Facilities	Passenger/Parking Facilities	3%
racinges	Passenger Facilities	0%
2	Parking Facilities	4%

23 Actual*	FY 23 Calc SGR	FY 24 Proj SGR	Performance Target*
100%	0%	0%	100%
	44%	17%	83%
4190	59%	19%	81%
	30%	17%	83%
100%	0%	0%	100%
100%	0%	0%	100%
19=	81%	73%	27%
75%	25%	27%	73%
110	82%	90%	10%
0%	100%	33%	67%
0%	100%	100%	0%
	100%	92%	8%
1096	100%	100%	0%
3%	97%	97%	3%
0%	100%	100%	0%
496	96%	96%	4%

Performance Measure	
% of non-revenue service vehicles exceeds UL of 4yrs or 100,000 miles	N
% of non-revenue service vehicles exceeds UL of 4yrs or 100,000 miles	
% of non-revenue service vehicles exceeds UL of 4yrs or 100,000 miles	
% of non-revenue service vehicles exceeds UL of 4yrs or 100,000 miles	
% of non-revenue service vehicles exceeds UL of 4yrs or 100,000 miles	M
% of non-revenue service vehicles exceeds UL of 18yrs	20
% of fleet exceeds UL of 12 yrs or 500,000 miles	
% of fleet exceeds UL of 5 yrs or 150,000 miles	
% of fleet exceeds UL of 4 yrs or 100,000 miles	
% of fleet exceeds UL of 25 yrs	
% of fleet exceeds UL of 25 yrs	
% of track segments under performance restriction	
% of facilities rated under 3.0 on TERM scale	
% of facilities rated under 3.0 on TERM scale	
% of facilities rated under 3.0 on TERM scale	
% of facilities rated under 3.0 on TERM scale	

Nathaniel P. Ford Sr. agree with the above State of Good Repair Targets

Nathaniel P. Ford Sr., Chief Executive Officer

12-27-23 Date

^{*} The Target, per FTA & NTD requirements, is the inverse of the expected SGR level, ie the expected percentage out of SGR

Agenda Item E.

DRAFT 2024 List of Priority Projects (LOPP)

Information Only



MEMORANDUM

To:

Members, Citizens and Technical Advisory Committee Members

From:

Clark Letter, Director of Planning and Analytics

Date:

February 7, 2024

Subject:

Annual List of Priority Projects

Staff is finalizing projects for the annual List of Priority Projects (LOPP). This is a candidate list of projects for the new fifth year of the Florida Department of Transportation's Five Year Work Program. The draft list of priority projects will be disseminated prior to the meeting. Our expectation will be to adopt the LOPP in March.

The LOPP document includes the following categories of projects:

• Region-Wide Priority Projects – Transportation Capacity Projects

This list is perhaps the most important. This list of 20 projects represents the larger capacity and high priority projects throughout the TPO area. This list does not change substantially from year to year, as projects are typically only removed from the list when construction funding has been programmed.

Aviation Priority Projects

Jacksonville Aviation Authority and St. Augustine - St. Johns County Airport Authority can each submit a list of its priorities for inclusion in the document. The TPO includes these as a reference, but does not re-prioritize these projects.

Mass Transit Priorities

Jacksonville Transportation Authority and St. Johns/Sunshine Bus can each submit a list of its priorities for inclusion in the document. The TPO includes these as a reference, but does not re-prioritize these projects.

Port Priority Projects

JAXPORT and the Ocean Highway & Port Authority of Nassau County can each submit a list of its priorities for inclusion in the document. The TPO includes these as a reference, but does not re-prioritize these projects.

Transportation Alternatives Program (TAP) – Multi-Use Trails

TAP projects are funded on a rotational basis by County. Applications must be submitted through the GAP system.

• Transportation Alternatives Program (TAP) – School Safety Sidewalks

This program mirrors the Safe Routes to Schools criteria. TAP projects are funded on a rotational basis by County. Applications must be submitted through the GAP system.

• SUN Trail Program - Multi-Use Trails

It is especially critical that each county submit one viable project for each of the TAP and SUN Trail Programs. <u>Cost estimates must be provided</u>. It is recommended you revisit the project submitted annually to ensure it is still feasible. Applications must be submitted through the GAP system.

• Transportation Regional Incentive Program Priorities

Transportation Regional Incentives Program (TRIP) priorities reflect the region-wide priority list.

Agenda Item F.

DRAFT Requested Studies for FY 2024/25 – FY 2025/26 Unified Planning Work Program (UPWP)

Information Only

Action of the State of the Stat	INIFIED PLANNING WORK PROGRAM STODY	
Study Name	Description	Recommended By
Midblock Crossings for Nonmotorized User Safety	Establish selection/prioritization process for systemic implementation of midblock crossing treatments. Existing RRFB criteria and mapping must be considered. FHWA list of 28 proven safety countermeasures must also be considered. NACTO's Urban Street Design Guide must also be considered, specifically their guidance on midblock crosswalks. Develop a map of prioritized routes and/or locations, based on selection criteria. High reported bike-ped crash corridors must be added to analysis/mapping, including Merrill Rd and 103rd St (where many bike-ped fatalities have been reported). Establish performance targets and a methodology to measure progress related to the implementation of midblock crossing infrastructure.	City of Jacksonville
University Blvd Corridor Safety Evaluation Study for Nonmotorized Users	Analyze and identify potential safety improvements along University Blvd, between San Jose Blvd (southwest) and Merrill Rd (northeast). Crash analysis for this route identifies it as a high bike-ped fatality corridor. Study may partition full corridor into smaller segments, where necessary. Segments along University Blvd may include: 1) from San Jose Blvd (west) to I-95 (east); 2) from I-95 (west) to Wateredge Lane (north); 3) from Wateredge Lane (south) to Merrill Rd (north). Study must identify potential safety improvements, including those identified in FHWA's 28 proven safety countermeasures. These recommendations may include but are not limited to signaling improvements, lane reduction, striping, enhanced crosswalks, lighting, midblock crossings, bicycle facilities, reduced speed treatments, raised crosswalks and intersections, protected intersections, driveway improvements, sidewalk improvements, and others. Barriers to safety treatment implementation, due to row constraints, utilities, or existing conditions, must be addressed and mitigation/workaround recommendations provided.	City of Jacksonville
Protected Intersections Study	Establish process for the prioritization and implementation protected treatments at COJ/COJ and FDOT/COJ-owned/maintained intersections (broad, process analysis). Study should select 5-10 intersection locations from list of intersections provided by COJ PDD-TPD and TE staff (specific "case study" examples). Each intersection should be evaluated to include a list of recommended designs, a list of constraints (row, number of lanes, etc.) including possible workarounds/solutions, and a list of ballpark/itemized engineering design and construction costs for each. Each intersection must also include recommended short and long-term improvements, including short-term pilot or quick-build improvements to solicit public buy-in before permanent projects are designed/funded. Study should also include preliminary designs / mockups for each intersection. Establish performance targets and a methodology to measure increased safety/comfort related to protected intersections (broad, process).	City of Jacksonville

Study Name	Description	Recommended By
103 St/Timuquana Rd Corridor Safety Evaluation Study for Nonmotorized Users	Analyze and identify potential safety improvements along 103rd St and Timuquana Rd, between POW-MIA Memorial Park Pkwy (west) and Ortega Farms Blvd (east). Crash analysis for this route identifies it as a high bike-ped fatality corridor. Study may partition full corridor into smaller segments, where necessary. Segments along 103rd St and Timuquana Rd may include: 1) from POW-MIA Memorial Dr and 103rd (west) to Old Middleburg Rd and 103rd St (east); 2) from Old Middleburg Rd and 103rd St (west) to Highway 295 and 103rd St (east). Study must identify potential safety improvements, including those identified in FHWA's 28 proven safety countermeasures. These recommendations may include but are not limited to signaling improvements, lane reduction, striping, enhanced crosswalks, lighting, midblock crossings, bicycle facilities, reduced speed treatments, raised crosswalks and intersections, protected intersections, driveway improvements, sidewalk improvements, and others. Barriers to safety treatment implementation, due to row constraints, utilities, or existing conditions, must be addressed and mitigation/workaround recommendations provided.	City of Jacksonville
Merrill Road Corridor Safety Evaluation Study	Building upon the analysis/recommendations begun by Renew Arlington Community Redevelopment Area (Arlington CRA), this corridor study will identify countermeasures (based on FHWA's 28 proven safety countermeasures) and safer, more comfortable roadway design for all users (based on NACTO, AASHTO, and FHWA guidance) aimed at transforming Merrill Road from a vehicle-centric arterial into a complete streets corridor and an economic booster for the Arlington greater area. This study must coordinate with Arlington CRA, COJ, JTA, and others that may have existing studies or planned projects, in order to avoid duplication of efforts.	City of Jacksonville
Access Management for Active User Safety	Work with FDOT and COJ to determine access management improvements and approaches along Atlantic Blvd, between I-95 (west) and Kernan Blvd N (east), based on FDOT's Access Management Guidebook (2019), FHWA's "Access Management Publications and Resources" web page, and other relevant documents. Study may be partitioned in segments along Atlantic Blvd: 1) from I-95 (west) to Parental Home Rd (east); 2) from Parental Home Rd (west) to St Johns Bluff Rd (east), and; 3) from	City of Jacksonville
Six bridges connectivity study	Existing COJ bridge infrastructure poses a significant barrier for nonmotorized users between the Arlington communities and Downtown Jacksonville. Bridge infrastructure also creates barrier between communities north of Trout River and Downtown. Study would determine project options and associated preliminary costs for connecting active users between Downtown Jacksonville and Arlington, by upgrading/replacing bridge infrastructure, then further analyzing north-south connectivity.	City of Jacksonville

Study Name	Description	Recommended By
Orange Park Path to NAS near southern COJ boundary trail alignment study	Study should determine feasibility of most safe/comfortable SUP alignment with little/no survey work, including 5% schematics and OPCCs.	City of Jacksonville
Cheswick Oaks Avenue Corridor Study	Provides a more detail evaluation of the corridor through defined geometric analysis, site specific impacts, and feasibility analysis for this roadway connection.	Clay County
SR-21 to Green Cove Trail Connection	Provides the east-west connection from the Palatka-to-Lake Butler State Trail to the City of Green Cove Springs and the programmed multi-use path.	Clay County
Blanding Boulevard Bike/Ped Safety Study	Bike/Ped Safety Study due to the high bike and ped fatalities. Staff anticipates Florida Department of Transportation will be evaluating.	Clay County
Middleburg Sub-Area Study	General Sub-Area Study from 2013 Bicycle and Pedestrian Master Plan.	Clay County
River Scenic Bike Loop – Clay County	Use existing scenic roads to connect to programmed FCE multi-use path (Shands Bridge replacement) to the SJR2C Loop. Includes a Clay County alignment and St. Johns County alignment.	Clay County
Pavement Management Plan Update	Update automated pavement condition surveys for implementing a pavement management system for the County's paved roadway network. The objectives of this project were to: (1) perform a network-level automated pavement condition survey in Clay County, (2) implement and update the PAVER pavement management system with the new survey data and pavement maintenance work history, (3) perform pavement management analysis to estimate the future maintenance and rehabilitation (M&R) needs of the County's pavements, (5) provide a detailed report that summarizes the findings, and (6) provide PAVER training to County staff.	Clay County
Roadway Infrastructure Pilot	This study would investigate the use of aerial imagery to provide detailed roadway asset inventory information to the TPO's partner Counties and municipalities.	Staff
eBike Voucher Program	This study will investigate an eBike Voucher Program to provide qualified and approved applicants with an upfront discount towards the purchase of a new eBike from a participating local bike shop.	Staff
Riverbank Connector	With the growing demand for interconnectivity between the south bank and north bank, this plan will evaluate alternatives to improve the connections between these areas to connect pedestrians and bicyclists.	Staff

Study Name	Description	Recommended By
Safe Streets for All	The Bipartisan Infrastructure Law (BIL) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over the next 5 years. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Safe Streets and Roads for All (SS4A) Grant Program US Department of Transportation This project will perform more detailed studies on selected priorities to enhance safety based on the results of the Strategic Safety Plan being completed in FY 22/23.	Staff
Curb Management Analysis	The demand for curb space is changing rapidly as the demand changes. Agencies are seeking to include new amenities such as delivery spaces, restaurant zones, communications and infrastructure technologies. The study's purpose is to conduct a study on the competing uses of curb space in the planning area, including recommendations to partner agencies on curb management policies.	Staff
SR 105 Corridor Study	To investigate different intersection and grade separation concepts and impacts for SR 105 from New Berlin Rd E. to W. of Blount Island Blvd (1.3 Miles). The study would evaluate transportation needs for the continued long-term development of JAXPORT's Blount Island Marine Terminal (BIMT) as well as future growth and opportunities to improve freight connections to existing and future freight clusters in the area. Furthermore, the study would evaluate opportunities to improve roadway and railroad safety along corridor by eliminating at grade crossings and sustain and enhance the ports strategic seaport military value and readiness to continue to support force deployment during contingencies and other national defense emergencies at BIMT & Marine Corps Support Facility Blount Island (MCSF-BI).	JAXPORT
TPO Distribution Method	Determining the best method for the allocation and investment of transportation capital by the Northeast Florida Transportation Planning Office (TPO) so as to achieve the best return for region.	CAC Member
First Coast Traffic Study	Analyze traffic patterns on the commuter route from Amelia Island to Jacksonville on First Coast Highway and Heckscher Drive (A1A, SR 105). The analysis should determine methods for managing traffic to make transit on the corridor more efficient and safer.	CAC Member
Pedestrian Intersection Crossing Study	Investigate practices and policies that provide guidance on safety benefits and traffic impacts to exclusive pedestrian phases that is not covered by the FDOT Traffic Engineering Manual. Specifically guidance on conditions that would merit the use of an exclusive pedestrian phase.	CAC Member

Study Name	Description	Recommended By
Bicycle Clearance Interval Study	Investigate the issue of bicyclist clearance times at high speed or large intersections that create safety issues for bicycles clearing the intersection. Study will identify countermeasures and possible changes to bicycle speeds used to calculate clearance intervals. Types of intersections tht may be prioritized for these countermeasures should be identified.	CAC Member
Continuous Green T Intersection Study	This study will investigate the potential use of continuous green T-intersections in the North Florida TPO regions while prioritizing the safety of pedestrians and bicyclists. Candidate areas will be presented with scoring criteria for each location.	CAC Member
Median Opening Crash Study	Investigate relaxing the FDOT criteria for median opening crashes. This involves analyzing the crash distribution of median openings across District 2 to investigate whether rural median openings on multilane facilities have a crash distribution to justify the lowering of the 5 crash/year threshold.	CAC Member
Smart St. Augustine Performance Measure Evaluation	This study will perform performance measure baselining and tracking to capture the impact of the project on selected performance measures. The methods and techniques will be consistent with the performance measurement guidance for the RAISE discretionary grant program.	City of St Augustine

This study would perform a complete streets analysis on A1A from

The Study will provides a package of appropriate information to

makers regarding potential cross-jurisdictional transit projects

assist the analysis and decision-making of technical staff and policy

Mayport Rd to Seagate Ave.

Neptune Beach

and Atlantic Beach

Staff

A1A Complete

Regional Transit

Streets Study

Study

Information

• Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 12/17/2023)

Jacksonville Construction:

1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955 313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$185.18 Million/2782 days NTP: 7/22/16 Time Began: 7/22/16

Project is 98% paid with 97% time utilized.

Work Items: Drainage; erosion control; asphalt paving; MSE walls; embankment; concrete pavement; traffic

railing.

Projected Completion: Spring 2024.

2. SR 9 (I-95) OPERATIONAL IMPROVEMENTS AT SR 8 (I-10) INTERCHANGE (DESIGN BUILD)

E2V58/FIN 433036-1-52-01 FHWA: 0955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/GAI CEI: Eisman Russo FDOT: Kirts/Ausher

\$130.24 Million/2440 days NTP: 2/28/17 Time Began: 2/28/17

Project is 101% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 10/31/23.

3. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21

Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized.

Establishment (\$340K/730 days) is 63% paid with 63% time utilized.

Overall project is 91% paid with 74% time utilized.

Work Items: N/A. Establishment period thru 9/24.

Projected Completion: Fall 2024.

4. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22

Construction (\$1.17 Million/250 days) is 100% paid with 100% time utilized.

Establishment (\$368K/730 days) is 38% paid with 38% time utilized.

Overall project is 85% paid with 53% time utilized.

Work Items: N/A. Establishment period thru 2/25.

Projected Completion: Spring 2025.

5. SR 200 FROM I-95 TO CR-107 LANDSCAPE (MAINTENANCE)

E2Y15/FIN 437729-1-52-01; 441290-1-52-01; 441291-1-52-01 FHWA: N/A County: Nassau

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$6.95 Million/1104 days NTP: 1/9/23 Time Began: 1/24/23

Construction (\$5.28 Million/374 days) is 62% paid with 85% time utilized.

Establishment (\$1.66 Million/730 days) is 0% paid with 0% time utilized.

Overall project is 47% paid with 29% time utilized.

Work Items: Directional bores; water main tapping.

Projected Completion: Spring 2026.

6. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21

Construction (\$805K/246 days) is 100% paid with 100% time utilized.

Establishment (\$255K/730 days) is 83% paid with 83% time utilized.

Overall project is 96% paid with 87% time utilized.

Work Items: N/A. Establishment period thru 4/24.

Projected Completion: Spring 2024.

7. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM WEST OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217-128-B Assumed/State Administered County:

Duval

DB Team: Superior Construction/ Wantman Group, Inc. CEI: HW Lochner FDOT: Butler/Cash

\$183.08 Million/1964 days NTP 12/12/19 Time Began: 12/12/19

Project is 76% paid with 75% time utilized.

Work Items: Maintenance of traffic; concrete payement; drainage; barrier/noise wall; pier protection barrier

wall; MSE wall; bridge superstructure and substructure construction.

Projected Completion: Spring 2025.

8. SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21

Construction (\$555K/150 days) is 100% paid with 100% time utilized.

Establishment (\$175K/730 days) is 96% paid with 96% time utilized.

Overall project is 99% paid with 96% time utilized.

Work Items: N/A.

Final Accepted: 10/24/23.

9. SR 13 (SAN JOSE BLVD) FROM ST. AUGUSTINE RD TO VIA DE LA REINA ST SCHOOL ZONE UPGRADE

E200K/FIN 437375-1-52-01 FHWA: N/A County: Duval

Contractor: American Lighting and Signalization Designer: Kimley-Horn CEI: In-house FDOT: Sibley/Kirts

\$596K/90 days NTP: 07/13/23 Time Begins: 10/11/23 Delayed Start: 12/11/23

Project is 12% paid with 7% time utilized.

Work Items: Strain pole installation; directional bore; MOT.

Projected Completion: Winter 2024.

10. I-95 BRIDGE REPAIR/REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Construction; Design: KCA/HDR/Meskel; CEI: RS&H; FDOT: Smith/Byrd

\$20.04 Million/1124 days NTP: 10/26/21 Time Began: 2/23/22 Delayed Start: 4/21/22

Project is 39% paid with 54% time utilized.

Work Items: Drilled shafts; mass concrete substructure; post tensioning.

Projected Completion: Spring 2025.

11. SR 23 (FIRST COAST EXPRESSWAY) FROM EAST OF CR 16A SPUR TO EAST OF CR 209 (DESIGN BUILD)

E20F8/FIN 422938-7-52-01 FHWA: D218 123 B PODI/State Administered County; Clay & St. Johns

DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Lansdale/Benton

\$595.81 Million/2634 days NTP: 11/9/22 Time Began: 12/13/22

Project is 19% paid with 14% time utilized.

Work Items: Design services; geotechnical field work; clearing/ grubbing.

Projected Completion: Spring 2030.

12. SR 10A MATHEWS BRIDGE STEEL REPAIRS

E20G1/FIN 434514-1-52-01 FHWA: N/A; County: Duval

Contractor: Seacoast, Inc. Designer: Kisinger Campo & Assoc. Corp CEI: GPI FDOT: Méndez-Torres/Byrd

\$10.70 Million/665 days; NTP: 2/04/22 Time Began: 6/6/22

Project is 83% paid with 84% time utilized. Retainage: \$0.866 Million

Work Items: Installation of rubble riprap at Pier 30; continue structural steel repairs.

Project Completion: Spring 2024.

13. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR13 OVER GOODSBY LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01, 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Services, Inc. Designer: Kisinger Campo & Associates CEI: GPI FDOT:

Butler & Graves/Cash

\$1.97 Million/564 days NTP: 5/17/22 Time Began: 8/15/22 Delayed Start: 9/26/22

Project is 59% paid with 79% time utilized.

Work Items: Pile jacket installation. Project Completion: Winter 2024.

14. SR 9A (I-295) FROM SR-9B to J. TURNER BUTLER LANDSCAPE (MAINTENANCE)

E20Q7/FIN 437653-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: AECOM CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$4.07 Million/1045 days NTP: 2/13/23 Time Began: 3/3/2023

Construction (\$3.09 Million/315 days) is 93% paid with 89% time utilized.

Establishment (\$977K/730 days) is 0% paid with 0% time utilized.

Overall project is 70% paid with 27% time utilized.

Work Items: Plant and sod installation. Projected Completion: Spring 2026.

15. SR 5 (US 1) FROM SR 152 (BAYMEADOWS RD) TO CR 116 (SUNBEAM RD) & FROM NORTH OF CR210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01, 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns

Contractor: Traffic Control Devices/BCC Engineering CEI: AE Engineering FDOT: Salter/Carvalho/Cash.

\$3.33 Million/ 633 days NTP:8/18/22 Time Began 8/18/22.

Project is 54% paid with 77% time utilized.

Work Items: High mast luminaires; pull boxes; pole bases; underdeck lighting.

Projected Completion: Spring 2024.

16. SR 202/JTB BRIDGE AT INTRACOASTAL WATERWAY CATHODIC PROTECTION

E20T6/FIN 442780-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: GRAEF-USA, Inc. CEI: GPI FDOT: Lahey/Byrd \$1.68 Million/296 days; NTP: 4/19/23; Time Began: 8/17/23 Delayed Start: 10/2/23

Project is 10% paid with 26% time utilized.

Work Items: Mobilization.

Projected Completion: Summer 2024.

17. I-95 (SR 9) NB/ST. MARY'S RIVER BRIDGE 740089

E20W2/FIN 213463-2-52-01 FHWA: N/A County: Nassau

Contractor: Seacoast Incorporated Designer: Stantec Consulting Services CEI: GPI FDOT: Carvalho/Benton

\$5.94 Million/270 days NTP: 10/20/23 Time Begins: 2/17/24

Project is 3% paid with 0% time utilized.

Work Items: Submittals.

Projected Completion: Winter 2025.

18. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)

E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$2.38 Million/957 days NTP: 9/19/22 Time Began: 10/6/22

Construction (\$1.81 Million/227 days) is 100% paid with 100% time utilized.

Establishment (\$572K/730 days) is 25% paid with 25% time utilized.

Overall project is 82% paid with 43% time utilized.

Work Items: N/A. Establishment period thru 6/25.

Projected Completion: Summer 2025.

19. I-95 FROM S. OF EMERSON ST. TO ATLANTIC BLVD (DESIGN BUILD)

E200Z/FIN 432259-2-52-01; 432259-2-56-01; 445343-1-52-01 FHWA; D220-122-B Assumed/State

Administered County: Duval

DB Team: Superior/WGI CEI: Eisman & Russo FDOT: Méndez-Torres/Byrd

\$247.16 Million/1500 days NTP: 8/31/23 Time Began: 8/31/23

Project is 8% paid with 7% time utilized.

Work Items: Design services. Projected Completion: Fall 2027.

20. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)

E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22

Construction (\$3.22 Million/350 days) is 100% paid with 65% time utilized.

Establishment (\$1.02 Million/730 days) is 29% paid with 29% time utilized.

Overall project is 83% paid with 41% time utilized.

Work Items: N/A. Establishment Period thru 4/25.

Projected Completion: Spring 2025.

21. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01 FHWA: 0105 152 I PODI/State Administered County: Duval

Contractor: Superior Construction Designer: Connelly/Wicker CEI: GPI FDOT: Milovidov/Benton

\$107.88 Million/2864 days NTP: 12/30/15 Time Begins: 1/14/16 Delayed Start: 02/29/16

Project is 99% paid with 99% time utilized.

Work Items: Asphalt paving; box culvert rehab; temporary ramp removal; underdeck lighting CSX bridges;

signalization; punch list work CSX bridges.

Projected Completion: Winter 2024.

22. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217 103 B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$16.55 Million/964 days NTP: 7/20/18 Time Began: 7/7/19

Project is 99% paid with 165% time utilized. Last allowable contract day was 2/24/2022. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Electrical conduit/ services; ITS cabinet; fiber optic cable; Plan Revision 14 (ITS cabinet installation); ITS testing; DMS burn-in period.

Projected Completion: Fall 2024.

23. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN

T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B

Assumed/State Administered County: Duval

Contractor: Superior Construction, Designer: STV CEI: Parsons Transportation, FDOT: Salter/Cash

\$11.14 Million/1193 days NTP: 8/6/20 Time Began: 8/31/20

Project is 106% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 12/6/23.

24. SR A1A (3^{RD} ST) FROM 15^{TH} AVE N TO BAY ST PEDESTRIAN SAFETY IMPROVEMENT SR 10 (ATLANTIC BLVD) AT SR A1A (3^{RD} ST) INTERSECTION IMPROVEMENT

T2796/FIN 441194-1-52-01*, 443553-1-56-01 FHWA: D220093B; D219154B County: Duval

Contractor: American Lighting and Signalization Designer: Patel, Greene & Associates; Civil Services Inc CEI:

In-house FDOT: Brown/Ausher

\$1.99 Million/703 days NTP: 6/17/21 Time Began: 01/03/22

Project is 96% paid with 100% time utilized. LD Rate @ \$1,694/day.

Work Items: N/A.

Final Accepted: 12/06/23.

25. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PARKWAY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton \$7.43 Million/784 days NTP: 6/17/21 Time Begins: 7/06/21 Delayed Start:09/12/21

Project is 103% paid with 105% time utilized. Pending time extension for procurement of requested signs.

Work Items: Punchlist; signs. Projected Completion: Winter 2024.

26. SR 115 (LEM TURNER RD) CROSSWALK WEST OF I-95

T2807/FIN 441173-1-52-01 FHWA: D220092B Assumed/State Administered County: Duval

Contractor: American Lighting & Signalization Designer: Petal Greene & Assoc. CEI: In-house FDOT:

Brown/Cash

\$702K/152 days NTP: 6/17/21 Time Began: 01/03/22

Project is 94% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/03/22.

27. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Construction Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton

\$7.93 Million/659 days NTP: 8/12/21 Time Begins: 9/07/21 Delayed Start:11/29/21

Project is 105% paid with 114% time utilized. Time extension pending for truss signs delay.

Work Items: Punchlist: louvers: signs. Projected Completion: Winter 2024.

28. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN.

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval

Contractor: Watson Civil Construction Designer GAI CEI: ETM FDOT: Lansdale/Benton

\$28.37 Million/864 days Awarded: 2/15/22 Time Began: 6/06/22

Project is 60% paid with 65% time utilized.

Work Items: Injection grout; contamination removal; embankment; drainage; asphalt base; curb/gutter.

Projected Completion: Fall 2024.

29. SR 9A (I-295) US17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO **WEST OF US17**

T2823/FIN 435575-1-52-01, 435575-1-56-01, 446044-1-52-01 FAP: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett/Benton

\$30.89 Million/689 days NTP: 6/28/22 Time Begins: 7/14/22 Delayed Start: 10/17/22

Project is 43% paid with 62% time utilized.

Work Items: Barrier wall; excavation; embankment; type B stabilization; base; structural course; drainage structures and pipe; sidewalk; curb and gutter; high mast lighting relocation; signalization; open trench conduit.

Projected Completion: Fall 2024.

30. SR134 (103RD ST.) FROM: HILLMAN/MCMANUS DR. TO: LA VENTURA

T2828/FIN 441050-1-52-01, 441050-1-56-01 FHWA: D221036B County: Duval

Contractor: Sice, Inc. Designer: Waitz & Moye, Inc. CEI: Adaptive Consulting FDOT: Lahey/Byrd

\$2.86 Million/421 days NTP: 2/15/22 Time Begins: 6/15/22 Delayed Start: 8/29/22

Project is 84% paid with 105% time utilized.

Work Items: Signal controller boxes. Projected Completion: Winter 2024.

31. SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17

T2834/FIN 443261-1-52-01, 443261-1-56-01 FHWA: D221054B County: Duval

Contractor: Duval Asphalt Products, Inc. Designer: CES, Inc. CEI: Adaptive Consulting FDOT: Lahey/Byrd

\$9.76 Million/518 days NTP: 4/1/22 Time Began: 4/17/22 Delayed Start: 7/4/22

Project is 92% paid with 96% time utilized.

Work Items: Signalization; guardrail; friction paving.

Projected Completion: Winter 2024.

32. I-295 (SR 9A) FROM NEW BERLIN ROAD TO SOUTH END OF THE DAMES POINT BRIDGE

T2838/FIN 443420-1-52-01 FAP: D221066B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: HDR Engineering, Inc. CEI: KCI Technologies, Inc. FDOT:

Thomas Butler

\$11.89 Million/480 days NTP: 06/28/22 Time Began: 09/26/22.

Project is 86% paid with 93% time utilized.

Work Items: MOT; asphalt paving; striping; signalization; ITS.

Projected Completion: Winter 2024.

33. SR 5/US 1/ PHILIPS HWY RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FAP: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn. CEI: KCI FDOT: Tippett/Benton

\$19.89 Million/533 days Awarded: 7/6/22 Time Begins: 09/07/22 Delayed Start: 01/16/23

Project is 34% paid with 63% time utilized.

Work Items: Erosion control; utility work (JEA JPA); drainage; curb & gutter; signalization; strain poles.

Projected Completion: Spring 2024.

34. SR A1A (3rd ST) AT 2ND AVE N PEDESTRIAN SAFETY IMPROVEMENT

T2845/FIN 441194-2-52-01 FHWA: D221039B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization. Designer: Patel, Greene & Associates CEI: In-house FDOT:

Brown/Ausher

\$917K/137 days NTP: 7/20/22 Time Began: 2/14/23

Project is 106% paid with 203% time utilized. LD Rate @ \$1,694/day

Work Items: Punch list; time extension pending.

Projected Completion: Winter 2023.

35. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (SR222/NW 39th AVE, SR 228/NORMANY BLVD, SRA1A. SR20/US27) (IN-HOUSE)

T2852/FIN 440552-4-52-01 FHWA: D220134B Assumed/State Administered County: Duval Contractor: TRP Construction Group. Designer RS&H: CEI: In-house FDOT: Brown/Cash

\$486K/365 days NTP: 7/26/22 Time Began: 8/11/22

Project is 59% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 8/10/23.

36. SR 202 (J TURNER BUTLER BLVD) AT KERNAN BLVD

T2853/FIN 447149-1-52-01/447149-1-56-01 FAP: D221110B (State Administered) County: Duval

Contractor: JB. Coxwell Inc. Designer: Parsons CEI: Creative engineering group, Inc. FDOT: Salter/Cash

\$17.14 Million/632 days NTP: 8/11/22 Time Began: 11/07/22

Project is 72% paid with 63% time utilized.

Work Items: MOT; milling; signalization; lighting; asphalt paving; traffic shift.

Projected Completion: Spring 2024.

37. SR 5 (US 17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Construction Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton

\$15.54 Million/829 days NTP: 3/15/22 Time Began: 6/13/22

Project is 45% paid with 67% time utilized.

Work Items: Utility relocation; soil stabilization; rigid inclusions.

Projected Completion: Fall 2024.

38. EDGEWOOD AVE SOUTH FROM SR-15 (US-17) ROOSEVELT BLVD TO SR-211 (CASSATT AVE)

T2865/FIN 443517-1-52-01 FHWA: D220106B County: Duval

Contractor: Superior Construction Company Southeast, LLC Designer: Mott MacDonald CEI: Adaptive

Consulting Engineers. FDOT: Salter/Cash

\$7.66 Million/409 days NTP: 01/30/23 Time Began: 06/05/23

Project is 47% paid with 48% time utilized.

Work items: Light pole installation; sidewalk; curb and gutter.

Projected Completion: Summer 2024.

39. SR-105 HECKSCHER DRIVE FROM I-95 TO MAIN ST (ITS)

T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval

Contractor: Chinchor Electric Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Ausher

\$1.88 Million/444 days NTP: 08/16/22 Time Began: 03/06/23

Project is 56% paid with 65% time utilized.

Work Items: Fiber optic cable locator; pull/splice box; electrical service wire.

Projected Completion: Spring 2024

40. SR 109A (CECERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Cash

\$3.12 Million/448 days; Awarded: 6/28/22 Time Began: 01/04/23

Project is 31% paid with 78% time utilized. Work Items: Pile jacket procurement/delivery.

Projected Completion: Winter 2024.

41. SR 200 (SR A1A) FROM GRIFFIN RD TO I-95

T2872/FIN 445341-1-52-01 FHWA: N/A County: Nassau

Contractor: Atlantic Coast Asphalt Designer: In-House CEI: Keville FDOT: Smith/Byrd

\$13.2 Million/355 days NTP: 8/15/22 Time Began: 9/7/22

Project is 96% paid with 99% time utilized.

Work Items: N/A. Final Accepted: 8/23/23.

42. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS

T2874/FIN 449129-1-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters and Yaffee CEI: In-house

FDOT: Brown/Ausher

\$679K/306 days NTP: 8/15/22 Time Began: 1/16/2023

Project is 65% paid with 110% time utilized. LD Rate @ \$1,694/day

Work Items: Punchlist. Time extension pending.

Projected Completion: Winter 2024.

43. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS

T2876/FIN 449129-3-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters and Yaffee CEI: In-house FDOT: Brown/Ausher

\$4.3 Million/250 days NTP: 8/15/22 Time Begins: 12/13/22 Delayed Start: 3/27/23

Project is 14% paid with 92% time utilized.

Work Items: Material Acquisition; Location 1: SR 26 at NW 98th Street (Alachua County), Location 2: SR 21 at Blairmore Blvd (Clay County), Location 3: SR 21 at Edson Dr (Clay County), Location 4: SR 21 at Arora Blvd (Clay County), Location 5: SR 21 at Parkwood Dr (Clay County), Location 6: SR 228 at Blair Rd S (Duval County), Location 7: SR 212 at Beachwood Blvd (Duval County). Time Extension Pending.

Projected Completion: Winter 2024.

44. SR 212 (US90, BEACH BLVD) AT EUNICE RD INTERSECTION IMPROVEMENTS - ARPA

T2877/FIN 209543-5-52-01 FHWA: N/A County: Duval

Contractor: AJ General Construction Services Designer: RS&H CEI: Gibbs FDOT: Milovidov/Benton

\$744K/144 days NTP:8/12/22 Time Began: 9/7/22

Project is 90% paid with 97% time utilized.

Work Items: N/A.

Final Accepted: 01/24/2023.

45. SR 228 YELLOW WATER TO SOLOMON INTERSECTION IMPROVEMENT AND WIDENING

T2881/FIN 445540-1-52-01 FHWA N/A County: Duval

Contractor: Reeves - Coastal, Inc. Designer: RS&H, Inc. CEI: ICE FDOT: Lahey/Byrd \$1.96 Million/205 days NTP: 1/30/23 Time Began: 2/15/23 Delayed Start: 3/1/23 Project is 91% paid with 119% time utilized. 38 days of LDs @ \$1,694/day = \$64,372.

Work Items: Striping; punchlist items. Projected Completion: Fall 2023.

46. SR 122 (GOLFAIR BLVD) PEDESTRIAN SAFETY IMPROVEMENTS FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST

T2882/FIN 445561-1-52-01 FHWA: D222079B Assumed/State Administered County: Duval

Contractor: DB Civil construction, LLC. Designer: Civil Services, Inc. CEI: In-house FDOT: Palmer/Ausher

\$1.2 Million/100 days NTP: 1/31/23 Time Begins: 5/31/23 Delayed Start: 2/5/24

Project is 0% paid with 0% time utilized. Work Items: Material acquisition. Projected Completion: Winter 2024.

47. HIGH FRICTION SURFACE TREATMENT FOR 3 RAMPS (I-10WB TO I-295SB, I-75SB TO SR26, I-295 WB TO SR13 SB)

T2883/FIN 449129-5-52-01 FHWA: D222103B County: District-Wide

Contractor: Anderson Columbia Designer: RS&H CEI: ETM FDOT: Forbes/Kirts

\$2.19 Million/188 days NTP: 1/23/23 Time Began: 3/26/23

Project is 88% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 09/29/23.

48. SR 115 FROM SOUTEL DR TO NASSAU CO LINE

T2884/FIN 437320-1-52-01, 437320-1-5-01 FHWA: D222039B County: Duval Contractor: Duval Asphalt Designer: Jacobs CEI: Keville FDOT: Smith/Byrd

\$16.48 Million/488 days NTP: 4/11/23 Time Began: 4/27/23

Project is 26% paid with 48% time utilized.

Work Items: JPA/JEA sewer; widening; JPA lighting; signals.

Projected Completion: Summer 2024.

49. SR 5 (US-17) PAGES DAIRY INTERSECTION IMPROVEMENTS

T2887/FIN 447290-1-52-01 FHWA: D222097B Assumed/State Administered County; County: Nassau Contractor: AJ General Const: Design: Peters & Yaffee, Inc.; CEI: Eisman & Russo; FDOT: Lahey/Byrd

\$783K/132 days NTP: 10/5/22 Time Began: 1/31/23

Project is 94% paid with 95% time utilized.

Work Items: N/A. Final Accepted: 6/5/23.

50. SR 115 (LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE LIGHTING SR 10 (W BEAVER ST) AT BROAD ST

T2888/FIN 403920-5-52-01*, 447210-1-56-01 FHWA: D220133B*; D220133B County: Duval Contractor: American Lighting & Signalization Designer: Metric Engineering CEI: In-house FDOT:

Brown/Cash

\$929K/246 days NTP: 7/28/22 Time Began: 2/8/23

Project is 87% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 10/11/23.

51. SR 115 MLK ITS FROM BOULEVARD ST. TO PARENTAL HOME ROAD

T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval

Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Forbes/Kirts \$3.9 Million/316 days NTP: 1/12/23 Time Begins: 7/11/23 Delayed Start: 9/8/23

Project is 42% paid with 32% time utilized.

Work Items: Conduit; pull box's; CSX coordination; fiber installation.

Projected Completion: Summer 2024.

52. SR 9/I-95 AT MARTIN LUTHER KING BLVD

T2891/FIN 433899-2-52-01, 433899-2-56-01 FAP: D222030B County: Duval

Contractor: Webber Designer: PTG CEI: ETM FDOT: Tippett/Benton \$79.83 Million/1038 days Awarded: 3/28/23 Time Began: 8/21/23

Project is 19% paid with 11% time utilized.

Work Items: Jack and bore; subsoil and regular excavation; fiber optic cable; light pole removal; clearing and

grubbing.

Projected Completion: Spring 2026.

53. SR 111 (EDGEWOOD DR.) LIGHTING FROM BEAVER ST TO I-95

T2896/FIN 442848-1-52-01 FHWA: D221044B County: Duval

Contractor: Chinchor Electric, Inc. Designer: DRMP, Inc. CEI: ETM FDOT: Salter/Cash

\$3.80 Million/332 days NTP: 1/20/23 Time Began: 5/20/23

Project is 75% paid with 64% time utilized.

Work items: Pole installations; luminaire installation; sidewalk; pull box installation.

Projected Completion: Spring 2024.

54. SR 9A (I-295); FROM ST. JOHNS BLUFF TO BEACH BLVD

T2898/FIN 446047-1-52-01 FAP: D222086B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: Inwood Consulting Engineers. CEI: KCI Technologies, Inc.

FDOT: Salter/ Cash

\$10.45 Million/419 days NTP: 02/10/23 Time Began: 03/28/23

Project is 67% paid with 63% time utilized. Work Items: Guardrail; misc asphalt; sidewalk.

Projected Completion: Spring 2024.

55. I-295 AT NORMANDY BLVD. OPERATIONAL IMPROVEMENTS AND I-295 FROM MORSE AVE. TO US-90 RESURFACING

T2904/FIN: 435844-1-52-01, 435844-4-52-01, 445643-1-52-01; FHWA: D222037B, D223002B, D222084B

Assumed/State Administered; County: Duval

Contractor: Hubbard Construction; Designer: Civil Services/Connelly & Wicker; CEI: Parsons Transportation;

FDOT: Lahey/Byrd

\$33.90 Million/388 days; NTP: 4/18/23; Time Begins: 5/4/23 Delayed Start: 8/2/23

Project is 22% paid with 36% time utilized.

Work Items: Normandy Ramp: Phase I tie-back wall installation; gravity wall; ditch pavement; slope

protection. Normandy Interchange: Phase 2/4 Lighting. I-295: Milling/resurfacing.

Projected Completion: Summer 2024

56. SR224 (KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17)

T2908/FIN 445342-1-52-01 FHWA: D221078B County: Clay

Contractor: Preferred Materials Designer: Waitz & Moye CEI: GAI FDOT: Carvalho/Benton

\$7.66 Million/263 days NTP: 5/12/23 Time Began: 09/09/23

Project is 18% paid with 38% time utilized.

Work Items: Remove & replace existing sidewalks and driveways.

Projected Completion: Summer 2024.

57. SR 9A (I-295) FROM MONUMENT RD TO THE SOUTHERN END OF THE DAMES POINT BRIDGE

T2909/FIN 446079-1-52-01 FAP: D222087B (State Administered) County: Duval

Contractor: Hubbard Construction Company, Designer: H.W. Lochner, Inc., CEI: KCI, FDOT: Salter/Cash

\$7.13 Million/287 Days NTP: 05/05/2023 Time Begins: 05/21/23 Delayed Start: 6/20/23

Project is 57% paid with 63% time utilized. Work Items: MOT; widening; embankment.

Projected Completion: Spring 2024.

58. SR 228 LAMPLIGHTER TO I-295 RESURFACING

T2910/FIN 445352-1-52-01 FHWA N/A County: Duval

Contractor: Preferred Materials, Inc. Designer: Apex Engineers, Inc. CEI: ICE FDOT: Lahey/Byrd

\$5.90 Million/330 days NTP: 1/30/23 Time Began: 12/4/23

Project is 2% paid with 4% time utilized. Work Items: Signs; station boards. Projected Completion: Fall 2024.

59. SR 15 (US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE

T2915/FIN 447180-1-52-01 FHWA: D222095B County: Clay

Contractor: Duval Asphalt Products Designer: Protean Design Group CEI: GAI FDOT: Carvalho/Benton

\$11.70 Million/315 days NTP: 6/14/23 Time Begins: 07/10/23 Delayed Start: 9/7/23

Project is 13% paid with 32% time utilized.

Work Items: Widening; signal work. Projected Completion: Summer 2024.

60. SR 5/US17/ MAIN STREET FROM STATE STREET TO TROUT RIVER

T2917/FIN 445417-1-52-01, 443304-1-52-01 FAP: D222068B County: Duval

Contractor: Hubbard Construction Designer: CMA CEI: Eisman & Russo FDOT: Tippett/Benton

\$23.95 Million/351 days NTP: 8/02/23 Time Began: 10/31/23

Project is 14% paid with 14% time utilized.

Work Items: MOT; clearing and grubbing; manhole and valve adjustments.

Projected Completion: Winter 2025.

61. I-295(SR9A) FROM SR212(BEACH BLVD) TO SR202(JTB) ADD LANES AND RECONSTRUCT

T2924/FIN: 209301-8-52-01; FHWA: NA; County: Duval

Contractor: Hubbard Construction; Designer: HDR Engineering, Inc.; CEI: VIA; FDOT: Lahey/Byrd.

\$19.36 Million/319 days; NTP: 6/20/2023; Time Begins: 7/10/23 Delayed Start: 10/8/23

Project is 19% paid with 22% time utilized.

Work Items: Drilled shafts; temporary pavement markings; clearing and grubbing.

Projected Completion: Summer 2024.

62. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS - ARPA

T2928/FIN 431955-2-52-01 FHWA: N/A County: Duval

Contractor: American Lighting & Signalization Designer: Peters & Yaffee CEI: In-house FDOT: Smith/ Byrd

\$1.15 Million/226 days NTP: 11/10/22 Time Begins: 3/10/23 Delayed Start: 6/1/23

Project is 73% paid with 88% time utilized.

Work Items: Paving; thermoplastic striping; signal loops.

Projected Completion: Winter 2024.

63. SR 105/HECKSCHER DR. AT SR 9A/I-295 TURN LANE

T2930/446123-1-52-01 FHWA: N/A County: Duval

Contractor: JB Coxwell Designer: Arcadis CEI: Eisman-Russo FDOT: Salter/Cash \$4.45 Million/330 days NTP: 8/01/23 Time Begins: 11/29/23. Delayed Start: 1/08/24

Project is 4% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Winter 2025.

64. SR 115 (LEM TURNER BLVD) FROM SR 9 (I-95) TO SR 111 (EDGEWOOD AVE) ROADWAY LIGHTING

T2931/FIN 447226-1-52-01 FHWA: N/A County: Duval

Contractor: Chinchor Electric Inc Designer: Peters and Yaffee Inc CEI: E&R Inc FDOT: Sibley/Kirts

\$595K/90 days NTP: 08/09/23 Time Begins: 12/07/23

Project is 8% paid with 0% time utilized.

Work Items: Mobilization; light pole installation.

Projected Completion: Winter 2024.

65. SR 115/ARLINGTON EXPRESSWAY RESURFACING FROM MATHEWS BRIDGE TO SOUTHSIDE BLVD

T2934/FIN 443310-1-52-01 FAP: D221062B County: Duval, Clay

Contractor: Superior Construction Designer: Burgess & Niple. CEI: KCI FDOT: Tippett/Benton

\$26.06 Million/491 days NTP: 02/16/23 Time Begins: 03/04/23 Delayed Start: 4/03/23

Project is 34% paid with 53% time utilized.

Work Items: Bridge hydrodemolition; milling/resurfacing.

Projected Completion: Summer 2024.

66. SR-15 (US-1) FROM INGHAM RD. TO GEORGIA STATE LINE

T2941/FIN 445351-1-52-01 FHWA: D220-042-B Assumed/State Administered County: Nassau

Contractor: Anderson Columbia. Designer: In-House CEI: Keville Enterprises FDOT: Méndez-Torres/Byrd

\$12.7 Million/250 days; NTP: TBD Time Begins: TBD Delayed Start: 1/8/24

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2024.

67. SR-9A (I-295) FROM PULASKI ROAD TO NEW BERLIN ROAD

T2943/FIN 446046-1-52-01 FHWA: D223071B County: Duval

Contractor: Preferred Materials, Inc. Designer: HNTB Corporation CEI: In-house FDOT: Graves/Ausher

\$16.11 Million/360 days Awarded: 10/31/23 Time Begins: TBD

Project is 0% paid with 0% time utilized.

Work Items: N/A. Pending work order for 90 day delayed start.

Projected Completion: Winter 2025.

68. SR 115 (SOUTHSIDE BLVD) AT SR10 (US 90) (ATLANTIC BLVD)

T2944/FIN 44983-1-52-01 FHWA: D223107B County: Duval

Contractor: Maer Homes, LLC: Designer: Peters and Yaffee Inc CEI: In-house FDOT: Sibley/Kirts

\$1.79 Million/150 days Awarded 10/17/23 NTP: TBD Time Begins: TBD.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2024.

69. SR 13/HENDRICKS AVENUE AT SAN MARCO BLVD

T2949/FIN 209697-4-52-01 FAP: D223108B County: Duval

Contractor: Janus Construction Corp. Designer: CES, Inc. CEI: AE Engineering FDOT: Tippett/Benton

\$7.87 Million/270 days Awarded: 12/19/23. Time Begins: N/A.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Winter 2024.

70. SR 208 (WILSON BLVD) M/R; FROM DEBRA DR TO LANE AVE

T2957/FIN 447129-1-52-01 FHWA: D223007B Assumed/State Administered County: Duval

Contractor: Duval Asphalt Products Designer: CMT CEI: JEAces FDOT: Salter/Cash

\$2.43 Million/150 days NTP: 8/16/23 Time Begins: 1/08/24.

Project is 3% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2024.

71. D/W RUMBLE STRIPING

T2980/FIN 452201-1-52-01 FHWA: D223028B Assumed/State Administered County: Putnam & St Johns

Contractor: TRP Construction Group. Designer: In-house CEI: The Gibbs Group, Inc. FDOT: Brown/Kirts

\$1.2 Million/68 days Awarded: 11/15/2023 Time Begins: N/A

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Spring 2024.

(16 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION:

\$ 1,891,589,604.18

TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

\$ 27,307,943.36

Lake City Construction:

72. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R0/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 04/27/21 Time Began: 05/30/21.

Project is 96% paid with 126% time utilized.

Work Items: N/A Final Accepted 8/24/23

73. PUSH BUTTON CONTRACT RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R1/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 06/08/22 Time Began: 06/08/22.

Project is 88% paid with 96% time utilized.

Work Items: TWO 13 St Johns SRA1A Matanzas Mast Arm for midblock crossing; TWO 14 St Johns SRA1A

at Dondanville, Final Inspection; TWO 16 Clay SR16, Signals, Mast Arm, lighting School Zone; TWO 17

Duval SR105, Enhance Pedestrian Safety Sisters Creek Bridge

Project completion: Winter 2024

74. PUSH BUTTON CONTRACT 2nd RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R2/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 03/21/23 Time Began: 03/21/23.

Project is 4% paid with 75% time utilized.

Work Items: TWO 19 St Johns SRA1A at Treasure Bch Rd, Install Mast Arm, PHB, Lighting; TWO 20 St Johns SRA1A at Nease Beachfront Park, Install Mast Arm, PHB, Lighting; TWO 21 St Johns SRA1A at Green Rd, Install Mast Arm, PHB, Lighting; TWO 22 Bradford SR 100 at CR100A, Install Intersection Conflict Warnings; TWO 23 Putnam SR100 at Bardin Rd, Install Intersection Conflict Warning Signs; TWO 24 Duval US1 at Shad Rd, Pavement Markings and Ped Features; TWO 25 SRA1A at Euclid Av. Install Mast Arm, PHB.

Project completion: Spring 2024

75. I-10 (SR-8) LANDSCAPING SUWANNEE COUNTY EB REST AREA & COLUMBIA COUNTY WB REST AREA (MAINTENANCE)

E20B2 442411-1-52-01, 442412-1-52-01 FHWA: N/A, County: Suwannee/Columbia

Contractor: Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply. Designer: Gilman AECOM

Technical Service, Inc. CEI: IH FDOT: Keen

\$985,000 / 930 days NTP: 2/22/23 Time Began: 3/29/23

Project is 51% paid with 72% time utilized.

Work Items: Plant installations complete. Establishment period began 12/06/23.

Projected Completion: Winter 2025

76. US441/41 FROM I-75 TO CR-252 - DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: N/A COUNTY: Columbia

Contractor: Anderson Columbia Designer: GPI CEI: Inhouse FDOT: Gurganious

\$10.7 million / 695 days NTP: 8/17/22 Time Began: 8/17/22.

Project is 13% paid with 70% time utilized. Work Items: Design Phase, pending RFC plans.

Projected completion: Fall 2024

77. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia, Designer: NFPS CEI: Inhouse FDOT: Whichard

\$11.8 Million / 734 Days NTP: 08/17/22 Time Began: 08/17/22.

Project Is 20% Paid with 65% time utilized. Work Items: Design Phase, pending RFC plans.

Project Completion: Fall 2024

78. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN BUILD

E20S2/FIN 210545-4-52-01 FHWA: N/A COUNTY: Madison

Contractor: Anderson Columbia Designer: BCC Engineering Inc. CEI: Inhouse

FDOT: Lovelace

\$8.6 million / 633 days NTP: 8/15/22 Time Began: 8/15/22.

Project is 12% paid with 76% time utilized.

Work Items: Design Phase Projected completion: Fall 2024

79. SR-47 (US441); FROM NORTH OF SR 8 (I-10) TO DEEP CREEK - DESIGN BUILD

E20X8/FIN 208402-6-52-01 FHWA: N/A County: Columbia

Contractor: Anderson Columbia Inc. Designer: North Florida Professional Engineers -

DB Firm CEI: Inhouse FDOT: Smith

\$9.4 Million / 562 days NTP: 6/06/23 Time Began: 6/06/23.

Project is 5% paid with 35% time utilized.

Work Items: Design Phase.

Projected completion: Winter 2025

80. SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE - DESIGN BUILD

E20X9/FIN 447076-1-52-01 FHWA: N/A COUNTY: Taylor Contractor: Anderson Columbia Designer: BCC Engineering

CEI: AE Engineering FDOT: Lovelace

\$11.2 million / 490 days NTP: 5/24/23 Time Began: 5/24/23.

Project is 8% paid with 41% time utilized.

Work Items: Design Phase Projected completion: Fall 2024

81. SUWANNEE CO. EAST BOUND REST AREA / COLUMBIA CO. WEST BOUND REST AREA IMPROVEMENTS – Design Build

E2Z33/FIN 438608-1,438609-1 FHWA: D219 058B County: Suwannee

Contractor: J.B. Coxwell Contracting, Inc.; CEI: RS&H; FDOT: Smith/Crossman

\$25.7 Million/913 days NTP: 05/11/20; Time Began: 05/11/20.

Project is 98% paid with 124% time utilized.

Work Items: N/A

Final Accepted: 10/13/23

82. I-10 (SR-8) FROM WEST OF CR-250 TO WEST OF SR-121

T2839/FIN 443421-1-52-01, 443422-1-52-01, 443423-1-52-01 FHWA: D221067B, D221068B, D221069B,

County: Baker/Columbia

Contractor: Anderson Columbia Designer: Crews, Miles, Beauchamp CEI: IH FDOT: Keen

\$31.9 Million / 573 days NTP: 4/08/22 Time Began: 4/24/22.

Project is 69% paid with 84% time utilized.

Work Items: Placing FC-5 on mainline and FC 12.5 at the US-90, CR 125, and CR 229 interchanges.

Projected completion: Winter 2024

83. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee

Contractor: Anderson Columbia Designer: Peters & Yaffee Inc. FDOT: Smith \$10.1 Million / 295 days NTP: 8/11/22 Time Began: 9/7/22 Delayed Start: 1/23/23.

Project is 23% paid with 99% time utilized.

Work Items: Milling and paving structural. Projected completion: Summer 2024

84. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT

T2878/FIN 432054-2-52-01 FHWA: D222029B County: Madison

Contractor: Anderson Columbia Inc. Designer: CEI: ATKINS FDOT: Hardy

\$9.3 Million /557 days NTP: 1/30/23 Time Begins: 2/15/23 Delayed Start: 3/17/23.

Project is 46% paid with 50% time utilized.

Work Items: ITS relocation, bridge demo, pile driving.

Projected completion: Fall 2024

85. SR 8 (I-10): FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci

CEI: Inhouse FDOT: Hardy

\$16.7 Million / 270 days NTP: 12/8/22 Time Begins: 01/04/23 Delayed Start: 2/18/23.

Project is 19% paid with 77% time utilized.

Work Items: Drainage work, Guardrail work @ CR-137 overpass.

Projected completion: Spring 2024

86. SR-93/I-75 RESURFACING FROM S OF CR 240 TO N OF SR 47 AND FROM N OF SR 8 (I-10 TO THE SUWANNEE COUNTY LINE.

T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: TBD County: Columbia Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace \$25.5 Million /385 days NTP: 01/23/23 Time Begins: 2/8/23 Delayed Start: 3/9/23.

Project is 51% paid with 69% time utilized.

Work Items: Mobilization, MOT, Milling and Paving, Drainage

Projected completion: Spring 2024

87. SR 247: INTERSECTION IMPROVEMENTS AT US129 BRANFORD

T2892/FIN 210719-3-52-01 (Goes with 445401-1-52-01) FHWA: D222-066-B County: Suwannee Contractor: Anderson Columbia Designer: RS&H, Stephen J. Park CEI: Inhouse FDOT: Hardy

\$516k / 180 days NTP: 12/8/22 Time Begins: 01/04/23 Delayed Start: 2/18/23.

Project is 92% paid with 88% time utilized.

Work Items: Thermoplastic. Final Acceptance: 12/05/2023

88. US 129: RESURFACING FROM MCALPIN TO LIVE OAK

T2892/FIN 445401-1-52-01 (Goes with 210719-3-52-01) FHWA: D222-023-B

County:Suwannee

Contractor: Anderson Columbia Designer: RS&H, Stephen J. Park CEI: Inhouse

FDOT: Hardy

\$9.3 Million / 270 days NTP: 12/8/22 Time Begins: 01/04/23 Delayed Start: 2/18/23.

Project is 92% paid with 88% time utilized.

Work Items: Thermoplastic. Final Acceptance: 12/05/2023

89. SR-47 RESURFACING FROM US 27 (FT. WHITE) TO JUST SOUTH OF I-75

T2894/FIN 445402-1-52-01 FHWA: N/A County: Columbia

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Whichard

\$2.5 Million / 255 days NTP:1/30/23 Time Began: 2/15/23.

\$1Project is 52% paid with 77% time utilized.

Work Items: Mill / Pave Turnouts, Friction, Signalization

Projected completion: Winter 2024

90. CR 361B OVER ROCKY CREEK BRIDGE

T2901/FIN 439935-1-52-01 FHWA: D222050B County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Lochner FDOT: Smith \$5.4 Million / 250 days NTP: Time Begins: 08/16/23 Delayed Start 11/4/23.

Project is 11% paid with 17% time utilized.

Work Items: Work zone signs, erosions control, guardrail removal, and existing

bridge removal.

Projected completion: Spring 2024

91. 180th STREET BRIDGE OVER LITTLE RIVER (BRIDGE NO. 374022)

T2902/FIN 439280-1-52-01 FHWA: D222047B County: Suwannee

Contractor: Anderson Columbia, Designer: Patel Greene & Associates, LLC, Trevor Hawkins, P.E. CEI: H.W. Lochner, Patrick Stanford, P.E. FDOT PM: Smith \$3.5 Million / 279 days NTP: 2/16/23 Time Begins: 3/4/23. Delayed Start: 4/4/23.

Project is 95% paid with 92% time utilized.

Work Items: Drainage operations, roadway operations including structural, asphalt placement, slip forming of traffic barrier wall, and grading/dressing shoulders, and ditch slopes.

Projected completion: Winter 2024

92. SR-20 (US27); FROM LAFAYETTE COUNTY LINE TO BUCKVILLE

T2912/FIN 447040-1-52-01 FHWA: D222091B County: Lafayette

Contractor: Anderson Columbia Inc. Designer: Panhandle Engineering & Construction Inc.:

Inhouse FDOT: Gurganious

\$5.7 Million /150 days NTP:6/14/23 Time Begins: 7/10/23. Delayed Start: 10/11/23.

Project is 0% paid with 0% time utilized.

Work Items: Milling and Paving Structural Course

Projected completion: Summer 2024

93. SR 14 FROM I-10 TO SR 53

T2913/FIN 447078-1-52-01 FHWA: D221103B County: Madison

Contractor: Anderson Columbia Inc. Designer: BES, Inc. FDOT: Smith

\$6.1 Million /150 days NTP: 8/16/23 Time Begins: 1/09/24.

Project is 0% paid with 0% time utilized.

Work Items: Prework submittals
Projected completion: Summer 2024

94. CR361 SPRING WARRIOR CREEK BRIDGE REPLACEMENTS

T2916/439937-1-52-01 & 439938-1-52-01 FHWA: D222051B & D222052B

County: Taylor Contractor: Anderson Columbia Co. Designer: FBT Bassel Kassem

CEI: RS&H Matt Young FDOT: Lovelace

\$10.3 Million/425 days NTP: 5/23/23 Time Began: 7/22/23.

Project is 23% paid with 33% time utilized.

Work Items: Earthwork operations for temporary diversion.

Projected completion: Fall 2024

95. SR 121 FROM UNION C/L TO SOUTH OF SR 8 (I-10)

T2921/445436-1-52-01 FHWA: D222074B County: Baker

Contractor: Preferred Materials Inc. CEI: Inhouse FDOT: Keen \$7.5 Million/250 days NTP: 8/17/23 Time Begins: 12/4/23.

Project is 0% paid with 0% time utilized.

Work Items: Drainage work, ditch pavement and widening.

Projected completion: Summer 2024

96. I-10 (SR 8) @ SR 121 OPERATIONAL IMPROVEMENTS

T2932/435745-1-52-01 FHWA: NA County: Baker

Contractor: J.B. Coxwell Designer: CEI: AE Engineering FDOT: Gurganious

\$8.8 Million/250 days NTP: TBD Time Begins: 1/8/2024.

Project is 3% paid with 0% time utilized.

Work Items: Preconstruction submittals / Utility adjustments & relocations.

Projected completion: Fall 2024

97. SR-55 (US221); FROM CEDAR ST. TO MADISON CO. LINE (INCLUDES SR 359A)

T2933/FIN 441058-1-52-01 FHWA: D220088B County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Gurganious

\$10.78 Million /293 days NTP:1/30/23 Time Begins: 2/15/23. Delayed Start: 3/17/23.

Project is 58% paid with 94% time utilized.

Work Items: MOT: milling: structural course: friction course: erosion control.

Projected completion: Winter 2024

98. SR 47 (US 441) FROM SR 100A (NW BASCOM NORRIS DR) TO I-10

T2975/FIN 445434-1-52-01 FHWA: D223054B County: Columbia Contractor: Anderson Columbia Inc. Designer: TBD FDOT: Smith \$5.7 Million /180 days NTP: Anticipated 1/09/24 Time Begins: TBD

Project is 0% paid with 0% time utilized. Work Items: Prework submittals Projected completion: Summer 2024

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION: \$232,051,792.13

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION: \$ 9,465,624.75

Gainesville Construction:

99. SR 226 (SW 16TH AVE) PEDESTRIAN SAFETY IMPROVEMENT AT SW 10TH TERRACE

E20H1/FIN 437377-1-52-01 FHWA: N/A County: Alachua

Contractor: AJ General Construction Services, Inc. Designer: Patel, Greene & Assoc CEI: IH

FDOT: Wagner/Evans

\$613K/73 days NTP: 6/24/22 Time Began: 10/22/22 Delayed Start 9/13/23

Project is 86% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 12/5/23

100. CR 18 BIKE PATH FROM SR 100 TO SE 36TH AVE

E20I1/FIN 433171-5-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia, Inc., Designer: Pond & Co., CEI: HNTB FDOT: Evans

\$5.31 Million/395 days NTP: 7/13/22 Time Began: 9/11/22

Project is 90% paid with 100% time utilized.

Work Items: Project closeout.
Projected Completion: Winter 2023

101. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003

E20I2/FIN 435564-1-52-01 FHWA: N/A County: Alachua

Contractor: Seacoast, Inc. Designer: Kissinger Campo and Associates CEI: GPI FDOT: Cheshire

\$742K/612 days NTP: 8/18/22 Time Began: 11/16/22

Project is 44% paid with 59% time utilized.

Work Items: Contractor awaiting CSX Flagman to begin coatings work at CSX Bridge #260001.

Projected Completion: Summer 2024

102. SR 223 (ALT US 301 TRUCK ROUTE) LANDSCAPE SB US 301 TO NB 301 (MAINTENANCE)

E20N4/FIN 439502-1-52-01 FHWA: N/A County: Bradford

Contractor: Arazoza Brothers Corp. Designer: CHW, Inc. CEI: Consor FDOT: Cheshire

\$3.87 Million/300 days NTP: 1/9/23 Time Began: 2/22/23

Project is 76% paid with 92% time utilized.

Work Items: Construction completed 11/30/23. Establishment period thru 11/30/25.

Projected Completion: Winter 2024

103. SR 20 LANDSCAPE FROM E OF US 301 TO PUTNAM COUNTY LINE (MAINTENANCE)

E20U8/FIN 439533-1-52-01 FHWA: N/A County: Alachua

Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: Consor FDOT: Cheshire

\$1.19 Million/850 days NTP: 2/8/23 Time Began: 3/7/23

Project is 83% paid with 31% time utilized.

Work Items: Construction completed 05/09/23. Establishment period thru 5/9/25

Projected Completion: Summer 2025

104. BRIDGE REPAIR/REHAB OVER THE SANTA FE AND SUWANNEE RIVER BRIDGES 260006, 290030, 310005, 310007, 370023 & 370030

E20W3/FIN 437442-1-52-01 FHWA: N/A County: District Wide

Contractor: Seacoast, Inc. Designer: Kissinger Campo & Assoc. CEI: GPI FDOT: Cheshire \$2.42 Million/382 days NTP: 8/11/22 Time Began: 11/09/22 Delayed Start: 12/12/22

Project is 94% paid with 97% time utilized.

Work Items: Installing rubble riprap at SR-136; punch list items.

Projected Completion: Winter 2023

105. SR 16 BRIDGE REPAIR/REHAB S FORK OF BLACK CREEK BRIDGE NO. 710022

E20W8/FIN 442779-1-52-01 FHWA: N/A County: Clay

Contractor: Superior Construction Company Designer: Graef-USA, Inc. CEI: IH FDOT: Morris

\$1.76Million/182 days NTP: 2/8/23 Time Began: 6/8/23

Project is 102% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 12/5/23

106. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construction SA Designer: Comprehensive Engineering Services CEI: KCCS FDOT:

Cheshire

\$16.96 Million/1117 days NTP: 12/23/19 Time Began: 02/07/20

Project is 100% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 3/21/23

107. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX RR

E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford

Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Gallagher

\$26.65 Million/1313 days NTP: 6/22/20 Time Began: 7/13/20

Project is 98% paid with 95% time utilized.

Work Items: Subgrade; limerock base; concrete sidewalk; concrete curb; asphalt paving; signage;

highway lighting.

Projected completion: Winter 2023

108. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B Assumed/State Administered County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Gallagher

\$32.36 Million/1281 days NTP: 11/6/20 Time Began: 11/30/20

Project is 73% paid with 87% time utilized.

Work Items: MOT; clearing and grubbing; milling; SMO conduit; guardrail; data collection by SMO.

Completion Project: Spring 2024

109. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay

Contractor: Sacyr Construction SA Designer: RS&H CEI: HNTB FDOT: Olivella

\$232.09 Million/2343 days NTP: 1/29/19 Time Began: 3/4/19

Project is 84% paid with 75% time utilized.

Work Items: Erosion control; temporary barrier wall installation; embankment; excavation; stabilization; limerock base; asphalt paving; drainage pipe and structures installation; concrete shoulder gutter; bridge substructure; bridge traffic railing; riprap; lighting and ITS conduit; highway light poles; MSE Walls; guardrail; performance turf; toll gantries site work; drilled shafts, and fence installation.

Projected completion: Summer of 2025.

110. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/FIN 439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith \$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20

Project is 96% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 10/24/22

111. SR 21 RESURFACING FROM COMMERCIAL CIRCLE TO SR 16

T2848/FIN 443305-1-52-01 FHWA: D221-061-B Assumed/State Administered: County: Clay Contractor: Anderson Columbia Co., Inc. Designer: Volkert, Inc. CEI: AE Engineering FDOT: Cheshire \$13.38 Million/389 days NTP: 6/1/22 Time Began: 6/17/22 Delayed Start: 7/17/22 Project is 101% paid with 98% time utilized.

Work Items: N/A. Final Accepted: 8/3/23

112. SR 26 (W UNIVERSITY AVE) TRAFFIC SIGNALS FROM NW 19TH ST TO NW 16TH ST

T2856/FIN 429830-2-52-01 FHWA: D220 133 B Assumed/State Administered: County: Alachua Contractor: American Lighting and Signalization, LLC Designer: Peters & Yaffee, Inc. CEI: IH FDOT: Wagner/Gallagher

\$1.05 Million/354 days NTP: 2/1/22 Time Began: 6/1/22 25 days of LDs @ \$1,694.00/day = \$42,350.00 Project is 106% paid with 105% time utilized.

Work Items: N/A. Final Accepted: 6/8/23

113. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14^{TH} ST

T2864/FIN 207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Evans \$2.67 Million/245 days NTP: 4/26/22 Time Began: 8/24/22 Delayed Start: 5/30/23 Project is 43% paid with 82% time utilized.

Work Items: Drainage installation; concrete sidewalk; signalization.

Projected completion: Winter 2023

114. SR 93 (I-75) INTERCHANGE IMPROVEMENTS EB OFF RAMP AT SR 222 (NW 39^{TH} AVE) AND SR 24 (SW ARCHER RD) LIGHTING AT SW 16^{TH} ST

T2880/FIN 212934-6-52-01; 434396-4-52-01 FHWA: D222-027 B and D222-033 B Assumed/State Administered: County: Alachua

Contractor: American Lighting and Signalization Designer: Peters and Yaffee CEI: IH DOT: Slaughter \$626K/265 days NTP: 10/21/22 Time Began: 2/18/23

Project is 70% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/9/23

115. SR 26 RESURFACING FROM FANNING SPRINGS TO TRENTON

T2895/FIN 441259-1-52-01 FHWA: D222-057-B Assumed/State Administered County: Gilchrist

Contractor: V.E. Whitehurst & Sons, Inc., Designer: IH CEI: IH FDOT: Evans \$6.67 Million/ 255 days NTP: 2/6/23 Time Began: 2/22/23 Delayed Start: 4/24/23

Project is 75% paid with 93% time utilized.

Work Items: Mainline paving; clipping shoulders.

Projected Completion: Winter 2023

116. SR 222 (NE 39th AVE) PEDESTRIAN SAFETY IMPROVEMENT AT NE 28TH DRIVE

T2899/FIN 207611-7-52-01 FHWA: D221-131-B Assumed/State Administered: County: Alachua Contractor: Hinson Electrical Contracting Designer: Metric Engineering CEI: IH FDOT: Morris \$679K/214 days NTP: 8/15/22 Time Began: 12/13/22

Project is 82% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 7/14/23

117. SR 45 (US 41) SAFETY PROJECT AT CR 323 (SE 32ND PL) AND CR 326 (SE 30TH ST)

T2903/FIN 445569-1-52-01 FHWA: D222-082-B Assumed/State Administered County: Levy

Contractor: Blacktip Services, Inc. Designer: Comprehensive Engineering Serv CEI: IH FDOT: Cheshire

\$203K/109 days NTP: 3/28/23 Time Began: 7/26/23 Delayed Start: 9/4/23

Project is 94% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 12/21/23

118. SR 55 (US 19) RESURFACING FROM GILCHRIST C/L TO NE 8TH STREET

T2907/FIN 443629-1-52-01 FHWA: D222-059-B Assumed/State Administered: County: Dist/St-Wide,

Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: Volkert FDOT: Morris

\$18.47 Million/385 days NTP: 3/28/23 Time Began: 5/11/23 Delayed Start: 7/10/23

Project is 10% paid with 42% time utilized.

Work Items: Milling: asphalt paving: roadway widening.

Projected completion: Summer 2024

119. SR 25 (US 441) RESURFACING FROM SR 331 TO SR 24 (ARCHER ROAD)

T2911/FIN 447033-1-52-01 FHWA: D-222-090B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia, Inc. Designer: H.W. Lochner, Inc. CEI: RS&H FDOT: Slaughter \$5.90 Million/272 days NTP: 7/28/23 Time Began: 9/25/23

Project is 28% paid with 31% time utilized.

Work Items: MOT; concrete removal; concrete flatwork; roadway base; drainage installation.

Projected completion: Summer 2024

120. SR 47 RESURFACING FROM US 129 TO CR 232 AND FROM CR 232 TO COLUMBIA CO LINE

T2919/FIN 445355-1-52-01 and 445432-1-52-01 FHWA: D222-065-B and D222-072-B Assumed/State

Administered County: Gilchrist

Contractor: Preferred Materials, Inc., Designer: Patel, Greene & Assoc. CEI: Consor FDOT: Evans

\$13.29 Million/ 345 days NTP: 8/18/23 Time Began: 9/5/23

Project is 39% paid with 28% time utilized.

Work Items; Milling/resurfacing; roadway widening; RAP driveways; upgrades at the Sante Fe River Br.

Projected Completion: Summer 2024

121. SR 21 RESURFACING FROM CR 215 TO CR 218

T2922/FIN 447176-1-52-01 FHWA: D-222-094B Assumed/State Administered: County: Clay

Contractor: Anderson Columbia, Inc. Designer: Baker United Eng CEI: VIA Consulting Serv FDOT:

Cheshire

\$4.77 Million/200 days NTP: 7/28/23 Time Began: 8/27/23 Delayed Start: 11/10/23

Project is 10% paid with 19% time utilized.

Work Items: Erosion control devices.

Projected completion: Spring 2024

122. SR 223 (ALT US 301/TRUCK ROUTE) LIGHTING AT SR 16 AND SR 100 INTERCHANGE

T2925/FIN 447034-1-52-01 and 447035-1-52-01 FHWA: N/A County: Bradford

Contractor: Traffic Control Devices, LLC Designer: Civil Services CEI: VIA Consulting FDOT: Cheshire

\$4.23 Million/ 280 days NTP: 8/10/23 Time Began: 12/8/23

Project is 24% paid with 4% time utilized.

Work Items: Mobilization; lighting conduit.

Projected Completion: Fall 2024

123. SR 500 RESURFACING FROM BRONSON TO WILLISTON

T2926/FIN 447037-1-52-01 FHWA: N/A County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: JEAces FDOT: Morris

\$12.49 Million/212 days NTP: 6/28/23 Time Begins: 7/14/23 Delayed Start: 9/14/23

Project is 65% paid with 46% time utilized.

Work Items: Asphalt paving

Projected completion: Spring 2024

124. SR 24/SR 331 (SE WILLISTON RD) TRAFFIC SIGNAL UPDATE AT HAWTHORNE TRAIL CROSSING

T2927/FIN 447629-3-52-01 FHWA: N/A County: Alachua

Contractor: Chinchor Electric, Inc. Designer: Kimley-Horn and Assoc. CEI: IH FDOT: Slaughter

\$738K/90 days NTP: 8/9/23 Time Begins: 12/7/23 Delayed Start: 1/8/24

Project is 9% paid with 0% time utilized.

Work Items: Mobilization drilled shafts; light pole installation.

Projected Completion: Spring 2024

125. SR 26 ADD TURN LANES AT US 129

T2929/FIN 445724-1-52-01; 445724-1-52-02 FHWA: N/A County: Gilchrist

Contractor: Anderson Columbia, Inc. Designer: DRMP, Inc. CEI: VIA Consulting Services FDOT:

Cheshire

\$2.53 Million/150 days NTP: 7/28/23 Time Began: 11/27/23

Project is 4% paid with 14% time utilized.

Work Items: Mobilization.

Projected completion: Spring 2024

126. SR 45 (US 41) SIDEWALK FROM END OF SIDEWALK TO NW 9TH RD; SR 20 (US 27) FROM HEALTH DEPT TO END OF SIDEWALK

T2935/FIN 439177-1-52-01; 446125-1-52-02 FHWA: D-223-057B; D-223-080B Assumed/State

Administered County: Alachua/LaFayette

Contractor: CDM Contracting, Inc. Designer: IH CEI: IH FDOT: Evans

\$689K/127 days NTP: 10/13/23 Time Began: 10/29/23

Project is 85% paid with 39% time utilized. Work Items: Sodding; punch list items Projected completion: Spring 2024

127. SR 500 (US 27A) RESURFACING FROM BEG CURB/GUTTER TO END CURB/GUTTER IN BRONSON

T2942/FIN 445491-1-52-01 FHWA: D223-049B Assumed/State Administered County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: IH FDOT: Slaughter \$3.47 Million/180 days Award: 10/3/23 NTP: 11/15/23 Time Begins: 1/14/24

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2024

(2 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$378,069,426.71 \$13,211,536.57

Palatka Construction:

128. SR5A (KING ST) FROM SRA1A (AVENIDA MENENDEZ) TO BAYWALL

E20T7/FIN 430897-1-52-01 FHWA: N/A County: St. Johns

Contractor: Superior Construction Company Southeast LLC Designer: Hanson Professional

Services CEI: Eisman & Russo FDOT: Spellerberg

\$4.19 Million/282 days NTP: 11/16/22 Time Begins: 3/16/23 Delayed Start: 3/27/23

Project is 89% paid with 94% time utilized.

Work Items: Install structure, install 15" PVC- Yard Drain, form/pour Pergola Footings, construct CMU

Wall, restore Baywall Park Light Pole, install Manatee Guards

Projected completion: Winter 2024

129. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$186.43 Million/2187 days NTP: 2/20/19 Time Begins: 3/8/19 Delayed Start: 4/4/19

Project is 92% paid with 79% time utilized.

Work Items: ITS conduit; lighting conduit; signalization conduit; concrete ditch pavement; guardrail; erosion control maintenance; sod and seed; mowing and litter removal; structural and friction course.

Projected completion: Spring 2025

130. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny \$49.17 Million/1,343 days NTP: 12/2/19 Time Began: 1/6/2020

Project is 96% paid and 99% time utilized.

Work Items: N/A Final Accepted: 9/9/23

131. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns

Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Campo & Associates CEI: Eisman & Russo FDOT: Spellerberg

\$16.24 Million/959 days NTP: 4/12/21 Time Begins: 4/28/21 Delayed Start: 5/28/21

Project is 74% paid with 97% time utilized.

Work Items: Subsoil excavation and cutting-off timber piles, aggregate base construction, shoulder widening, slab remove & replace; placing reinforced concrete pavement; grinding concrete pavement; joint-cleaning & sealing, temporary striping, signalization work.

Projected completion: Spring 2024

132. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01; etc. FHWA: D219 130 B, D219 131 B Assumed/State Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Spellerberg \$31.05 Million/1049 days NTP: 8/12/2021 Time Begins: 9/7/2021 Delayed Start: 10/7/2021 Project is 69% paid with 76% time utilized.

Work Items: I-95: Gravity wall and shoulder barrier wall; SR 16: Excavation, embankment, subgrade stabilization, gravity wall, shoulder barrier wall, ditch lining, MSE walls, and waterline/sanitary line removals. Hurricane Idalia work order paid.

Projected Completion: Fall 2024.

133. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny \$4.85 Million/659 days NTP: 1/5/22 Time Begins: 3/6/22 Delayed Start: 4/4/22 Project is 70% paid with 95% time utilized.

Work Items: Engineering and design of repair procedure, monitor MOT, monitor erosion control Projected completion: Fall 2024

134. SR 15 (US 17) RESURFACING IMPROVEMENTS FROM W RIVER RD. TO CLAY CO. LINE

T2835/FIN 443272-1-52-01 FHWA: D221 055 B Assumed/State Administered County: Putnam Contractor: Duval Asphalt Designer: Connelly & Wicker CEI: RS&H FDOT: Livingston \$9.75 Million/442 days NTP: 3/29/22 Time Begins: 4/14/22 Delayed Start: 6/13/22 Project is 105% paid with 100% time utilized.

Work Items: MOT; litter removal; drainage; thermoplastic striping.

Projected completion: Fall 2023.

Final Accepted: 08/28/23

135. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny

\$12.22 Million/615 days NTP: 07/22/22 Time Began: 8/6/22

Project is 75% paid with 81% time utilized.

Work Items: Placing Embankment, Drainage, Type B Stabilization, Placing Lime Rock Base, Curb, Asphalt, Paving, Traffic Shift Phase 2.

Projected Completion: Spring 2024

136. SR 206 MILLING & RESURFACING FROM SR 207 to I 95

T2879/FIN 445353-1-52-01 FHWA: D222-064-B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: IH CEI: JEAces FDOT: DeVenny

\$5.04 Million/248 days NTP: 4/25/23 Time Began: 5/11/23

Project is 100% paid with 89% time utilized.

Work Items: MOT items; Signs; and Flashing Beacons.

Projected Completion: Winter 2024.

137. SR 207 MILLING & RESURFACING FROM I 95 TO SR 312

T2897/FIN 445546-1-52-01 & 445546-1-52-02 FHWA: D222-077-B Assumed/State Administered County:

St. Johns

Contractor: Halifax Paving Designer: IH CEI: JEAces FDOT: DeVenny

\$7.95 Million/306 days NTP: 2/8/23 Time Begins: 2/24/23 Delayed Start: 3/26/23

Project is 64% paid with 87% time utilized.

Work Items: MOT items; Clearing & Grubbing; OBG 9; Signs; and Flashing Beacons.

Projected Completion: Spring 2024.

138. SRA1A (ANASTASIA BLVD) AT ZORAYDA AVENUE

T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns Contractor: American Lighting and Signalization, LLC Designer: Metric Engineering, Inc CEI: Eisman & Russo FDOT: Spellerberg

\$869,246.66 /283 days NTP: 8/16/22 Time Begins: 1/04/23 Delayed Start: 7/10/23

Project is 65% paid with 57% time utilized.

Work Items: Install pull boxes, install pedestrian detectors, install pedestrian signals, install signage,

remove and replace existing sidewalk and curb.

Projected completion: Winter 2024

139. SR 115 (SOUTHSIDE BLVD) RESURFACING FROM US 1 TO SR 202; INTERSECTION IMPROVEMENTS AT DEERWOOD PARK BLVD

T2906/FIN 439468-1-52-01; 439468-1-56-01; 445340-1-52-01 FHWA: D222 049 B; D222 062B

Assumed/State Administered County: Duval

Contractor: Preferred Materials Designer: Hanson/Stantec CEI: RS&H FDOT: DeVenny

\$29.68 Million/566 days NTP: 8/18/23 Time Begins: 9/5/23 Delayed Start: 11/6/23

Project is 5% paid with 7% time utilized.

Work Items: MOT; mobilization, drainage; clearing & grubbing.

Projected completion: Spring 2025.

140. SR 5/US 1 FROM SR 206 TO MOULTRIE CREEK MILLING AND RESURFACING

Contract: T2914 FIN: 447172-1-52-01 F.A.P: D222 093 B Assumed/State Administered County: St.

Johns

Contractor: P&S Paving Inc. Designer: Arcadis CEI: JEAces FDOT: Scott Livingston

\$14.5 Million/376 days NTP: 8/15/23 Time Began: 8/31/23

Project is 12% paid and 29% time utilized.

Work Items: MOT; Earthworks and Optional Base (Type B-12.5) for turn lane widening; Drainage; Erosion

Control.

Projected completion: Summer 2024.

141. SR 15 (US 17) FROM N. BOUNDARY RD TO SR 207

T2918/FIN 439115-1-52-01 FHWA: D222 046 B Assume/State Administered County: Putnam Contractor: Halifax Paving, Inc. Designer: The Balmoral Group CEI: NEI FDOT: Scott Livingston \$8.27 Million/300 days NTP: 7/28/23 Time Begins: 8/27/2023 Delayed Start: 10/26/2023 Project is 8.04% paid with 17.26% time utilized.

Work Items: Drainage – Ditch Pavement, Structures and Pipe. Embankment and Erosion Control Projected completion: Winter 2024

142. SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

T2936/FIN 443302-1-52-01, 443569-1-52-01 FHWA: D223 111 B, D2223 003 B Assumed/State Administered County: Clay

Contractor: Duval Asphalt Designer: WGI CEI: GAI FDOT: Spellerberg

\$16.81 million /350 days NTP: 10/11/23 Time Begins: 12/10/23 Delayed Start: 1/2/2024

Project is 1% paid with 0% time utilized.

Work Items: Mobilization

Projected completion: Fall 2024

143. SR-15 (US-17) BIKE PATH FROM BALL ROAD TO BLACK CREEK

T2958/FIN 446154-2-52-01, FHWA: D223119B County: Clay

Contractor: Superior Construction Company Southeast, LLC. Designer: Civil Services Inc. CEI: JEACES

FDOT: Milovidov

\$3.79 Million/165 days NTP: 8/16/23 Time Began: 9/5/22

Project is 75% paid with 63% time utilized.

Work Items: Base material for approach paths.

Project Completion: Spring 2024

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$308,520,435.17 \$6,679,508.66

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION:

\$ 2,810,231,258.19

TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:

\$ 56,664,613.34