

Citizens Advisory Committee Agenda Book

2:00 pm Wednesday, October 7, 2020

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Citizens Advisory Committee VIRTUAL Meeting Agenda Wednesday, October 7, 2020 2 p.m.

Call to Order
Pledge of Allegiance
Introductions

Agenda

A. September 2, 2020 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. Project Recommendations for SU Funding for FY 2021/22 through FY 2025/26

ACTION ITEM

A list of projects recommended for SU funding was provided at the September meeting. The list is included in Section B.

C. Project Recommendations for CMAQ Funding for FY 2021/22 through FY 2025/26

ACTION ITEM

A list of projects recommended for CMAQ funding was provided at the September meeting. The list is included in Section C.

D. Resolution Adopting Safety Performance Targets

ACTION ITEM

Resolution is included in Section D.

E. Resolution Adopting the Jacksonville Transportation Authority's (JTA) 2021 Safety Performance Targets for Transit Services

ACTION ITEM

The targets for JTA are included in Section E.

F. Resolution Adopting the Sunshine Bus Company's 2021 Safety Performance Targets

ACTION ITEM

The targets for Sunshine Bus Company are included in Section F.

G. FDOT Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section G, which includes the following projects:

Duval County

- 445540-1 SR 228 from Yellow Water Road to North of Solomon Road Add Left Turn Lane(s)
- 447915 1 Signal Safety Upgrade on Gran Bay Parkway Crossing No. 273260W RRMP:1 – Rail Safety Project
- 447915 2 Signal Safety Upgrade on CR 108 No. 620796K RRMP:607.50
 Rail Safety Project

H. JTA Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section H, which includes the following project:

• FM#433715-2 - FTA - Bus and Bus Facilities Grant

I. COVID-19 Pandemic Crash Rate Investigation Presentation

Information Only

Laurie Santana of COJ Planning and Development Department will give a brief presentation on the COVID-19 crash rate investigation.

J. Smart North Florida Update

Information Only

K. Old Business

- September 10, 2020 North Florida TPO Meeting Report
- Bylaws Committee Update

L. New Business

M. Public Comment

N. Adjournment

The next meeting will be November 4, 2020.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of September 2, 2020 Meeting



CITIZENS ADVISORY COMMITTEE **MEETING SUMMARY**

Wednesday, September 2, 2020 - 2 p.m. **VIRTUAL MEETING (via Zoom)**

MEMBERS PRESENT:

Austin Chapman, CHAIRMAN Bo Norton, VICE CHAIRMAN Vickie Breedlove Travis Christiansen Tyrona Clark-Murray **Branch Davis** Mario Dipola Bill Fonferek James Green Jim Hill Tia Keitt Kenneth Marsh **Thomas Martin** Lisa McGreevy McGlynn Celia Miller Bernie O'Connor Charles Pappas

MEMBERS ABSENT:

Barney Roberts Oksana Spears Michael Wallwork Eugene Yerkes

Patrick Keogh Candice LeCompte Will Messer Larry Solomon John Stack

OTHERS PRESENT:

Autumn Martinage, FDOT Jeremy Norsworthy, JTA Eron Thompson, JTA

Jeanette Berk, Gannett Fleming Miguel Lugo, RS&H

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Milton Locklear, Transportation Planner/Modeling Specialist
Jennifer Lott, Executive Assistant
Kristen Sedlak, Receptionist
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Chapman called the meeting to order at 2 p.m. and Bo Norton led the Pledge of Allegiance. Jennifer Lott read each participant's name for the record.

PUBLIC COMMENT

Mr. Sheffield informed the committee that if anyone has a comment and does not wish to speak to email Marci Larson at mlarson@northfloridatpo.com. Ms. Larson will read the comment for the record during the Public Comment portion of the meeting.

None at this time.

► A. APPROVE THE AUGUST 5, 2020 MEETING MINUTES

Chairman Chapman asked for approval of the minutes of the August Citizens Advisory Committee meeting.

Branch Davis moved to approve the August 5, 2020 minutes; Bo Norton seconded; motion unanimously carried.

►B. DRAFT PROJECT RECOMMENDATIONS FOR SU FUNDING FOR FY 2021/22 THROUGH FY 2025/26

Jeff Sheffield presented the draft project recommendations for SU funding for FY 2021/22 through FY 2025/26. This will be an action item at next month's meeting.

Mr. Sheffield asked for questions.

 Jim Green wanted to know if the first year of the sidewalk projects is the engineering phase and the second year is construction. Mr. Sheffield responded that the first year is engineering and the second year is construction.

 Jim Green commented that some of the projects have numbers in black in the fifth year. Mr. Green wanted to know if the numbers in black indicate additional funding for projects that were already underway or otherwise committed.

Mr. Sheffield responded that is correct.

 Jim Green wanted to know if there was some way to identify the project type.

Mr. Sheffield responded that we can provide the description of the projects.

 Jim Green wanted to know if one of the developers pulling out of the Kernan Road project will have an effect on it.

Mr. Sheffield responded that it will not affect the project.

• Ken Marsh wanted to know if there is another phase of the Mayport Road project that will take it all the way on Mayport Road, as the current phase is from Atlantic Boulevard to Dutton Island Road.

Mr. Sheffield responded that this is the only phase because that particular limit is what warrants, from a traffic management standpoint, the ability to bring that down to four lanes. The Beaches communities were aware of the limits of this project.

• Bill Fonferek asked if staff could provide conceptual designs or a location map for the projects in red.

Mr. Sheffield responded that if the information is available we will include it in next month's agenda book.

- Bernie O'Connor commented that he appreciates the way staff is leveraging the funds and supports the projects selected.
- Mario Dipola wanted to know if the funding is based on the amount of gas tax paid in by each county.

Mr. Sheffield responded that he was not referencing funds, source of funds or how funds come in. He was referencing the proportion to population that each of these counties represent within the TPO boundary. Duval County represents 65% of the population within our TPO boundary.

Regardless of the amount of funding we get for SU and how it is generated, our target is to try to provide 65% of that pot to Duval County.

 Mario Dipola wanted to know if anything the TPO does is related to the funding based on the amount of gas tax paid in by each county.

Mr. Sheffield responded that the TPO is almost a direct recipient of this amount of money which is formulated based on reasons like what you just mentioned. Our boundary and apportionment plan is adopted every 10 years for our TPO to exist. This is where we proportion our board membership and everything else is based off the population. We are trying to equitably provide the funding that we directly control. Our next boundary apportionment plan will come after the current census.

Mr. Dipola responded that he thought it might be a little discouraging for those less populated counties.

Mr. Sheffield responded that this is direct funding. In reality, we are influencing and setting priorities for an infinite number of other funding sources: for example, state funds, district funds, federal funds and TRIP funds. They shouldn't be discouraged because there is more money coming into those counties from other funding sources that are directly related to our ability as an organization to influence through our partnership with FDOT.

 Michael Wallwork commented that since widening the freeway it has increased the number of cars on Blanding Boulevard. Improving Wells Road will decrease the additional traffic, but the intersections to the south will not be able to handle the additional traffic. Mr. Wallwork wanted to know if there are any concept plans.

Mr. Sheffield responded that we will provide the concept plans for each of the projects if they are available. The LOPP includes all the intersections on Blanding Boulevard from Knight Boxx north to Collins Road that are in the desired order on the priority list. The FDOT is doing studies for those intersections within the entire limit. It will create other projects that we can consider funding.

Michael Wallwork suggested that work go from the south to the north on Blanding Boulevard.

 Branch Davis wanted to know if the new Amazon distribution center will have an effect on any of this.

Mr. Sheffield responded that he does not have any information on the new Amazon distribution center. Our process draws on what was adopted for

the LOPP. If this were to make it to the LOPP, it would have to be submitted by COJ as one of their priority projects.

 Bill Fonferek wanted to know if these are state or county projects, and can the project manager for each of these projects be identified.

Mr. Sheffield responded that everything listed in red is a state road and an FDOT project.

Bill Fonferek wanted to know if everything listed in black is an FDOT project.

Mr. Sheffield responded that is not necessarily true. For example, in Clay County two of these projects are county road projects. FDOT has money in that as well. The FDOT would be able to tell you how that is being managed. For the most part, the list is comprised of state road projects.

- Bill Fonferek suggested that we identify the responsible body for each of the projects listed.
- Bill Fonferek wanted to know who decides what projects go on the list.
 Mr. Fonferek wanted to know if there are projects that have more importance than others that could cause it to get bumped off the list.

Mr. Sheffield responded that it starts with developing the LOPP, which was adopted a few months ago. The counties submit the priorities that they want included. TPO and FDOT staff meet and decide which projects get funded. We also look at where the projects are in the Work Program, is there a possibility to leverage against other funds, and is it possible to fund a segment of the project.

The biggest challenge to the FDOT Work Program is to have fluid priorities. For example, this year a particular project is important, next year it is not on the list, and the year after that it is back on the list. There is zero continuity in priority for them to gain the project. The goal is to include a project over multiple years to complete it. Other than a project in black "falling through" we would stay committed to what has been adopted and on the LOPP to maintain that continuity and work flow. This is how you build confidence and complete projects.

 Bill Fonferek wanted to know if someone votes against this item next month what will happen.

Mr. Sheffield responded that any person voting against this item will not prevent it from being approved.

 Jim Green commented that it looks like the TPO's planning studies line item has decreased in funding and not the Road Rangers line item.

Mr. Sheffield responded that Road Rangers was funded at approximately \$600,000 to \$700,000 a year.

- Funding is provided "off the top" in the amount of approximately \$500,000 that is identified as TPO Planning Studies. It would be provided to the TPO if there is ever a reduction in our federal funding so we can continue to operate and provide service to our county members. This was done by the Board with the understanding that if we did not need this money it would be added to the UPWP to allow us to do more studies for the counties. The larger number in FY 2022/23 coincides with our LRTP that is adopted every five years. By programming SU funds, it allows us to set these funds aside to pay for this effort. This is our most expensive effort.
- Chairman Chapman wanted to know about the Heckscher Drive signs for Huguenot Park. These signs would allow people to find an alternate route or somewhere else to go when Huguenot Park is full. There is not any fiber optic cable on Heckscher Drive and it is a long run to get to I-295. Drivers would not expect vehicles to be queued. Mr. Chapman would like to know if this is more of a safety project.

Mr. Sheffield responded that it will be some of both. For example, in St. Augustine on A-1-A coming from Vilano Beach, if the Bridge of Lions is up flashing beacon signs inform drivers that the bridge is up before they even enter the city and become part of that conflict. The signs on Heckscher Drive would make them aware of the potential traffic backup. Through wireless connectivity, we can notify drivers in advance of Heckscher Drive.

► C. DRAFT PROJECT RECOMMENDATIONS FOR CMAQ FUNDING FOR FY 2021/22 THROUGH FY 2025/26

Jeff Sheffield presented the draft project recommendations for CMAQ funding for FY 2021/22 through FY 2025/26. This will be an action item at next month's meeting.

Mr. Sheffield asked for questions.

 Chairman Chapman asked Mr. Sheffield to explain the variability in CMAQ funding from one year to the next.

Mr. Sheffield responded that we expect approximately \$1.5 million yearly. Next year, we will probably have \$1.5 or \$1.6 million.

D. ROADBOTICS PAVEMENT PRESENTATION – Deferred.

E. SMART NORTH FLORIDA UPDATE

• Mr. Sheffield informed the group that we are in the process of creating Smart North Florida as a 501(c)(3). Currently, vetting candidates of interest for the Board.

F. OLD BUSINESS

1. June 3, 2020 CAC Meeting – Response Needed from Staff/FDOT

 Mario Dipola requested a one-page summary of the State of Florida's revenue projections that evaluates the impact of the reduced gas tax.
 Mr. Dipola would also like a brief overview of the Revenue Estimating Conference. Autumn Martinage will check with Jim Knight. To date, staff is still evaluating the impact of the reduced gas tax.

The Revenue Estimating Conference will be held later this summer.

FDOT is still evaluating the impact of the reduced gas tax and will have this information at a later date.

2. Bylaws Committee Update

• Jim Hill informed the group that the Bylaws Committee met and have some proposed changes; awaiting input from the TPO Board.

3. Buckman Bridge

 Bill Fonferek commented that the Buckman Bridge was to have reduced lane size from 12 feet to 11 feet and the speed limit was lowered to 55 mph. The speed limit reduction is not being enforced. Safety has decreased and the State should reconsider the lane size and speed limit. Ms. Martinage responded that she will look into it further and get back to Mr. Fonferek. (Request made at the May 6 CAC meeting. Response was provided at the June 3 CAC meeting.)

Per FDOT, the lane width and speed limit reductions are only for the duration of the construction project. The lanes will be restored to their preconstruction configuration, as well as the speed limit once construction is complete.

The construction project consists of installing information signs per lane to let drivers know of a blocked lane due to a stalled vehicle. Jim Hill wanted to know about landscaping on the Buckman Bridge for the Mandarin Express Lanes.

Ms. Martinage responded that landscaping is scheduled this fiscal year on I-295 from I-95 to west of Old St. Augustine Road and continuing from Old St. Augustine Road to the Buckman Bridge in FY 2021/22.

4. <u>September 2, 2020 CAC Meeting – Response Needed from Staff/FDOT</u>

 Bill Fonferek requested the names, email address, and phone numbers of the participants from the August 18 Comprehensive Plan for Southwest Jacksonville meeting.

Mr. Sheffield responded that he will provide Mr. Fonferek the requested information.

 Jim Green wanted to know if there is any information available from the Revenue Estimating Conference. Mr. Green also would like to know how the revenue stream has been affected by the pandemic (COVID-19).

Ms. Martinage responded that the Revenue Estimating Conference took place in August, and no official report is available to date. There will be a significant revenue reduction. It will not impact the current fiscal year, but will affect the next several fiscal years.

Once the information is available, Ms. Martinage will provide it to the CAC.

G. NEW BUSINESS

 Bill Fonferek wanted to know about the Sun Pass signs on I-295. Mr. Fonferek asked Ms. Martinage for an update on Sun Pass lanes and where they go.

Ms. Martinage responded there are no new projects for toll lanes. This project was already under design and construction when that was announced. The express lane will begin somewhere around I-95/I-295 and north towards JTB. This is the last phase planned for toll lanes.

 Branch Davis wanted to know if next month's meeting will be inperson.

Mr. Sheffield informed the group that if the Executive Order is not extended, we will have a hybrid meeting that will require an in-person

quorum with the remainder of the participants attending virtually. The TPO has taken all the necessary precautions for members to participate in-person.

 Celia Miller wanted to know if the percentages regarding SU funding apply to all the other categories of funding.

Mr. Sheffield responded this is a commitment that the TPO is doing for the funding that we directly control.

 Mario Dipola wanted to know if there are any changes to the TPO Board due to the primaries.

Mr. Sheffield responded that the TPO Board is the only body that is affected by the elections. The Board will experience its largest transition in a very long time. In November, we will have six new Board members.

Danny Leeper, Nassau County – due to election
Diane Hutchings, Clay County Commission – term limit/attrition
Chairman Johns, St. Johns County Commission – due to election
Mayor Latham, Beaches Community – term limit/attrition
City Council - (2) due to election

• Celia Miller wanted to know if staff has the answers to her questions from the last meeting.

May 6, 2020 CAC Meeting

Emergency Preparedness – Identifying and Updating Evacuation Routes, New Kings Road – *Deferred by Chairman Chapman due to Ms. Miller's absence.*

June 3, 2020 CAC Meeting

<u>Emergency Preparedness – Identifying and Updating Evacuation</u> <u>Routes, New Kings Road</u>

Chairman Chapman asked Celia Miller to clarify the area.

Cecilia Miller responded that the area is US 1 on the east and Edgewood Avenue on the west along Kings Road.

Mr. Sheffield requested that Ms. Miller reach out to Marci Larson and provide more specific information.

September 2, 2020 CAC Meeting

*To date, Ms. Larson has not received any additional information.

H. PUBLIC COMMENT

I. <u>ADJOURNMENT</u>

There being no further business, the meeting was adjourned at 3:27 p.m. The next CAC meeting will be October 7, 2020.

Agenda Item B.

Project Recommendations for SU Funding for FY 2021/22 through FY 2025/26

SU/ACSU Funding Fiscal Years 2016/2017 thru 2025/2026

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Project		Fiscal Year and Funding in \$ Millions												
			Γ	T	1.000		5-Year	J y		Τ			5-Year	10-Year
		16/17	17/18	18/19	19/20	20/21	Total	21/22	22/23	23/24	24/25	25/26	Total	Total
Clay County														
Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd	208211-7	0.120	1	0.065			\$0.185	1					\$0.000	\$0.185
CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209)	430719-4			0.500			\$0.500						\$0.000	\$0.500
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3	\$0.050	1		\$0.430	\$2.800	\$3.280	1		\$10.280			\$10.280	\$13.560
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1					,	\$0.000	\$0.122	\$0.067	\$2.205			\$2.394	\$2.394
County Total		\$0.170	\$0.000	\$0.565	\$0.430	\$2,800	\$3.965	\$0,122	\$0.067	\$12.485	\$0.000	\$0,000	\$12.674	\$16.639
Duval County											,	,	7	7
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1,000	\$1.000	\$5,000	\$1.000	\$1.000	\$1,000	\$1.000	\$1.000	\$5.000	\$10.000
US 301 Baldwin Bypass	209537-4	\$7.730	\$0.088	V	\$0.408	42,000	\$8.226	72.000	71.000	72.000	71.000	\$1.000	\$0.000	\$8.226
SR 243 JIA North Access Road	209399-6	\$4.458	\$0.000		\$0.400		\$4.458						\$0.000	\$4.458
I-95/Airport Road Interchange	209365-2	******	\$5.065			0.240	\$5.305						\$0.000	\$5.305
Jax National Cemetery Road	428455-1	\$0.009	\$0.486	\$11.550	\$0.202	0.032	\$12.279	1	1				\$0.000	\$12.279
ITS		\$1.392	751.155	\$1.000	V 0.1202	0.002	\$2.392	1					\$0.000	\$2.392
ITB (SR 202) @ San Pablo Road	439467-1	,	\$0.096	1	\$7.133		\$7.229	1					\$0.000	\$7.229
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir	440389-1		\$0.290	\$0.030	7.1200	\$0.515	\$0.835	0.329					\$0.000	\$1.164
JTB (SR 202) @ Gate Pkwy	209301-4		\$6.200	\$0.025	\$0.095	70.515	\$6.320	0.525					\$0.000	\$6.320
I-295 (SR 9A) @ Collins Road	439484-1		\$0.776	Q0.025	\$3.500		\$4.276						\$0.000	\$4.276
Southside Blvd (SR 115) @ Gate Parkway	441372-1		\$0.770	\$1.142	\$5.500	\$6.670	\$7.812						\$0.000	\$7.812
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1			\$1.328		\$0.570	\$1.520		\$9.200				\$9.200	\$10.720
-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1			\$6.200	\$0.025	\$0.192	\$6.320	1	\$5.200				\$9.200	\$6.320
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1			30.200	\$0.843	\$2,390	\$3.233							
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1				\$0.200	\$2.550	\$0.200	\$0.810					\$0.000	\$3.233
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1				\$0.200	\$0.450	\$0.450	\$0.810	\$0.450	0.277		\$3.180	\$0.810	\$1.010
SR-105 Huguenot Park Variable Message Signs	437373-1			1		\$0.430	\$0.430		\$0.450	0.2//		\$3.180	\$3.907	\$4.357
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1						\$0.000		\$0.300	\$0.105		60.770	\$0.300	\$0.300
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1						\$0.000	1	£4.000	\$0.105		\$0.778	\$0.883	\$0.883
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1						,	44.000	\$1.000		4		\$1.000	\$1.000
County Total	443502-1	\$14.589	\$14.001	\$22,275	\$13.406	\$11.584	\$0.000 \$75.855	\$1.000 \$3.139	644.050	\$1.382	\$5.400	44.000	\$6.400	\$6.400
Nassau County		\$14.565	\$14.001	\$22.275	\$13.406	\$11.584	\$75.855	\$3.139	\$11.950	\$1.382	\$6.400	\$4.958	\$27.829	\$103.684
SR 200 (Still Quarters Rd to Rubin Rd)	210712-3	ć0 120	\$0.004				\$0.142						¢0.000	60.143
SR 200 (Rubin Road to CR 107)		\$0.138	\$0.004				100	ı			l		\$0.000	\$0.142
	210712-4						\$0.000						\$0.000	\$0.000
US 17 (SR 5) from Johnson Lane North to SR 200	437461-1						\$0.000	1			\$1.000		\$1.000	\$1.000
Chester Road County Total	426031-2	40.400	4				\$0.000						\$0.000	\$0.000
St. Johns County		\$0.138	\$0.004	\$0.000	\$0.000	\$0.000	\$0.142	\$0.000	\$0.000	\$0.000	\$1.000	\$0.000	\$1.000	\$1.142
BCC Vehicles and Equipment	406789-9	¢0.500	¢0.250	40.050	\$0.500	40.050	44 750	40.000	40.000	4	4			
CR 210 @ CR 2209 intersection		\$0.500	\$0.250	\$0.250	\$0.500	\$0.250	\$1.750	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$3.000
SR 313 (SR 207 to SR 16)	441371-1 210230-2	¢0.200	¢0.444	¢0.055	\$1.000		\$1.000						\$0.000	\$1.000
SR 313 (SR 207 to SR 10)	210230-2	\$0.200	\$0.114	\$0.866	An 400		\$1.180						\$0.000	\$1.180
I-95 at SR 16					\$0.483		\$0.483	\$12.500					\$12.500	\$12.983
SR 16 from west of Toms Rd to east of CR 208	434615-2					\$6.930	\$6.930						\$0.000	\$6.930
County Total	434562-1	ć0 700	to 254		\$0.587	47.400	\$0.587	\$0.576	\$0.015			\$3.450	\$4.041	\$4.628
Other Region-Wide Projects		\$0.700	\$0.364	\$1.116	\$2.570	\$7.180	\$11.930	\$13.326	\$0.265	\$0.250	\$0.250	\$3.700	\$17.791	\$29.721
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1						¢0.000		60.350		45.000		46.056	45.055
ITS (Road Ranger/TMC)		¢0.700		¢0.505	40.500	40.700	\$0.000		\$0.350		\$5.900	7,00000	\$6.250	\$6.250
	408724-2	\$0.700	40.050	\$0.600	\$0.600	\$0.700	\$2.600	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$4.350
FPO Planning Studies Fechnology Projects to be Determined		\$1.100	\$0.050	\$1.220	\$1.125	\$0.750	\$4.245	\$0.750	\$1.500	\$0.500	\$0.500	\$0.500	\$3.750	\$7.995
Total Other		44 000	40.000	44.000			\$0.000		\$0.700	\$1.000	\$1.000	\$1.000	\$3.700	\$3.700
TPO Total		\$1.800	\$0.050	\$1.820	\$1.725	\$1.450	\$6.845	\$1.100	\$2.900	\$1.850	\$7.750	\$1.850	\$15.450	\$22.295
ro iotai		\$17.397	\$14.419	\$25.776	\$18.131	\$23.014	\$98.737	\$17.687	\$15.182	\$15.967	\$15.400	\$10.508	\$74.744	\$173.481

Red = New Project

Agenda Item C.

Project Recommendations for CMAQ Funding for FY 2021/22 through FY 2025/26

CM/ACCM Funding Fiscal Years 2016/17 through 2025/26

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Project				FISCAL Y	ear and	Fundin	g in \$ M	illions						
		16/17	17/18	18/19	19/20	20/21	5-Year Total	21/22	22/23	23/24	24/25	25/26	5-Year Total	10-Year Total
Clay County					,	20/22	1000	22/22	22/25	25/24	24/23	23/20	Total	Total
US 17 @ Governor's Creek Bridge Sidewalk	441406-1			\$0.205	\$1.161	\$0.010	\$1.376						\$0.000	\$1.376
County Total		\$0.000	\$0.000	\$0.205	\$1.161	\$0.010	\$1,376	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.376
Duval County									, , , , , , , , , , , , , , , , , , , ,	,		7====	44.000	- Valle 1
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1		\$0.271	\$0.952	\$0.231	\$0.031	\$1.485	1					\$0.000	\$1.485
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1		7	7	\$0.214	\$0,003	\$0.217						\$0.000	\$0.217
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1				\$0.476	\$0.008	\$0.484						\$0.000	\$0.484
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1				\$0.340	\$1.982	\$2.322						\$0.000	\$2.322
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1				7-12.12	7	\$0.000		\$1.500				\$1.500	\$1.500
County Total		\$0.000	\$0.271	\$0.952	\$1.261	\$2.024	\$4.508	\$0.000	\$1.500	\$0.000	\$0.000	\$0.000	\$1.500	\$6.008
Nassau County									,	7	7	70.000		75.000
							\$0.000						\$0.000	\$0.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0,000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County							-	,		7	7-1	74.000	70.000	70.000
SR5A/San Marco Sidewalk	442564-1			\$0.140	\$0.001		\$0.141						\$0.000	\$0.141
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1				\$0.174	\$0.010	\$0.184	\$1.200					\$1.200	\$1.384
County Total	443334-1	\$0.000	\$0,000	\$0.140	\$0.175	\$0.010	\$0.325	\$1.200	\$0.000	\$0.000	\$0.000	\$0.000	\$1.200	\$1.525
Other Region-Wide Projects		\$0.000	\$0.000	90.140	30.173	30.010	30.323	\$1.200	\$0.000	\$0.000	\$0.000	\$0.000	\$1.200	\$1.525
Commuter Services Program	426005-1	\$0.045	\$0.045			\$0.045	\$0.135	\$0.045	\$0.045	\$0.045	\$0.045	\$0.045	\$0.225	\$0.360
Clean Cities Coalition	426006-1	\$0.125	\$0.125			\$0.125	\$0.375	\$0.125	\$0.125	\$0.043	\$0.043	\$0.045	\$0.625	\$1.000
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1	QU.LLS	70.125			QU.125	\$0.000	\$0.123	\$0.123	\$0.123	\$1.500	\$0.125	\$1.500	\$1.500
Push Button North Florida ITS Interconnect	438876-1	\$0.067	\$0.115				\$0.182				\$1.500		\$0.000	\$0.182
ITS Consultant	426001-1	\$0.100	\$0.100	\$0.200			\$0.400						\$0.000	\$0.182
North Florida ITS Coalition		40.200	\$0.030	40.200			\$0.030						\$0.000	\$0.400
Service Patrol (Road Ranger) - Duval	408724-2		\$0.400				\$0.400	1					\$0.000	\$0.400
TS Projects		\$0.801	441.100				\$0.801	1					\$0.000	\$0.400
EV Charging Station Deployment		\$0.459					\$0.459						\$0.000	\$0.459
ITS Incident Management Enhancement	440760-1	*		\$1.060			\$1.060						\$0.000	\$1.060
TPO Planning Studies	20.00 000 0	\$0.612		\$0.080			\$0.692					1	\$0.000	\$0.692
North Florida UPWP (FY 16/17 - 17/18)	439319-1	\$0.782	\$0.015				\$0.797						\$0.000	\$0.797
North Florida UPWP (FY 18/19 - 19/20)	439319-2			\$0.675			\$0.675				5		\$0.000	\$0.675
North Florida UPWP (FY 20/21 - 21/22)	439319-3					\$0.250	\$0.250						\$0.000	\$0.250
Total Other		\$2.991	\$0.830	\$2.015	\$0.000	\$0.420	\$6.256	\$0,170	\$0.170	\$0.170	\$1.670	\$0.170	\$2.350	\$8.606
TPO Total		\$2.991	\$1.101	\$3.312	\$2.597	\$2.464	\$12.465	\$1.370	\$1.670	\$0.170	\$1.670	\$0.170	\$5.050	\$17.515
Red = New Project								,	*	·	7	· · · · · ·	7	, ,

Red = New Project

8/31/202

Agenda Item D.

Resolution Adopting Safety Performance Targets



RESOLUTION 2020-10 ADOPTING SAFETY PERFORMANCE TARGETS

WHEREAS, as required by 23 CFR 490, for Calendar Year 2021 the Florida Department of Transportation has adopted aspirational targets for *number of fatalities*, *number of serious injuries*, *fatality rate*, *serious injury rate*, *total number of non-motorized fatalities* and *serious injuries*; and

WHEREAS, the North Florida Transportation Planning Organization is also required to adopt annual performance targets for these measures; and

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO adopts the Florida Department of Transportation performance targets as follows:

FHWA Performance Measure	FDOT 2019 Target
Number of Fatalities	0
Number of Serious Injuries	0
Fatality Rate	0
Serious Injury Rate	0
Total Number of Non-Motorized Fatalities and Serious	0
Injuries	

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of October 2020.

ATTEST:	
The Honorable James Johns, Chairman	
Jeff Sheffield, Executive Director	

Agenda Item E.

Resolution Adopting the Jacksonville Transportation Authority's (JTA) 2021 Safety Performance Targets for Transit Services



RESOLUTION 2020-11 ADOPTING NATIONALTRANSIT SAFETY PERFORMANCE TARGETS FOR THE TRANSIT SERVICES PROVIDED BY THE JACKSONVILLE TRANSPORTATION AUTHORITY

WHEREAS, as required by 49 CFR part 673, for Calendar Year 2021 the Jacksonville Transportation Authority adopted transit safety performance targets for number of fatalities, number of fatalities per 100,000 (100k) vehicle road miles (VRM), injuries, injuries per 100k VRM; safety events, safety events per 100k VRM and system reliability; and

WHEREAS, these targets were approved by the Jacksonville Transportation Authority in its Public Transportation Agency Safety Plan and approved by the Florida Department of Transportation on July 17, 2020; and

WHEREAS, the North Florida TPO is also required to adopt annual performance targets for these measures; and

NOW, THEREFORE, BE IT RESOLVED that the North Florida TPO adopts the following transit safety performance targets adopted by the Jacksonville Transportation Authority and approved by the Florida Department of Transportation.

Safety Performance Targets

The following will be JTA performance targets based on the safety performance measures established under the National Public Transportation Safety Plan. Performance targets will be made available to the FDOT-SSO and local Metropolitan Planning Organization (MPO) for planning purposes and for revision of the safety performance targets as needed.

Mode of Transit Service	Fatalities (total)	Fatalities (per 100k VRM)	Injuries (total)	Injuries (per 100k VRM)	Safety Events (total)	Safety Events (per 100k VRM)	System Reliability
Bus Transit	0	0	63	0.6	365	3.5	13,000 VRM
ADA / Paratransit	0	0	9	0.2	190	4	29,500 VRM
Rail	0	0	4	3	16	12	9,440 VRM
Ferry	0	0	1	NA	1	NA	NA

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of October 2020.
ATTEST:
The Honorable James Johns, Chairman
Jeff Sheffield, Executive Director

Agenda Item F.

Resolution Adopting the Sunshine Bus Company's 2021 Safety Performance Targets



RESOLUTION 2020-12 ADOPTING NATIONALTRANSIT SAFETY PERFORMANCE TARGETS FOR THE SUNSHINE BUS COMPANY

WHEREAS, St. Johns County is the direct recipient of Federal Transit Administration funding for the St. Augustine Urbanized Area funding the Sunshine Bus Company, public transit service provided by the St. Johns County Council on Aging; and

WHEREAS, as required by 49 CFR part 673, for Calendar Year 2021 St. Johns County adopted transit safety performance targets for the Sunshine Bus Company for *number of fatalities*, *number of fatalities*, *number of fatalities*, *per 100,000 (100k) vehicle road miles (VRM), injuries, injuries*, *injuries per 100k VRM*; *safety events, safety events per 100k VRM and system reliability*; and

WHEREAS, these targets were approved by the St. Johns County Commission by Resolution No. 2020-238 on July 7, 2020 with the approval of the Public Transportation Agency Safety Plan; and

WHEREAS, the North Florida TPO is also required to adopt annual performance targets for these measures; and

NOW, THEREFORE, BE IT RESOLVED that the North Florida TPO adopts the following transit safety targets for the Sunshine Bus Company adopted by the St. Johns County Commission and approved by the Florida Department of Transportation.

Safety Performance Targets

Performance targets are based on the safety performance measures established under the National Public Transportation Safety Plan. Targets are based on the average of the Sunshine Bus safety performance data for fiscal years 2017-2019.

Mode of Service	Fatalities (total)	Fatalities (per 600k Annual VRM)	Injuries (total)	Injuries (per 100,000 VRM)	Safety Events (total)	Safety Events (per 100,000 VRM)	System Reliability (failures per 100k VRM)
Fixed Route/ Deviated Fixed Route	0	0	6	2	8	2.6	.5
ADA/ Paratransit	0	0	14	4.6	6	2	.75

ATTEST:	
The Honorable James Johns, Chairman	_
Jeff Sheffield, Executive Director	_

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of October 2020.

Agenda Item G.

FDOT Requests Amending the FY 2021/22 through FY 2024/25 Transportation Improvement Program (TIP)



Florida Department of Transportation

RON DESANTIS GOVERNOR 2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

September 21, 2020

Wanda Forrest Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement

Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2020/21 – 2024/2025. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their October meetings.

DUVAL COUNTY

445540-1 SR228 from Yellow Water Rd to north of Solomon Rd

Add Left Turn Lane(s)

<u>Phase</u>	<u>Fund</u>	<u>FY 2021</u>
PE	ACSS	\$242,113
PE	DIH	\$1,500

447915-1 Signal Safety Upgrade on Gran Bay Parkway Crossing No. 273260W

RRMP:1

Rail Safety Project

<u>Phase</u> <u>Fund</u> <u>FY 2021</u> RRU RHH \$162,700

447915-2 Signal Safety Upgrade on CR108 No. 620796K RRMP:607.50 Rail Safety Project

 Phase
 Fund
 FY 2021

 RRU
 RHH
 \$231,610

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2019/20 - 2023/24 TIP.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage

hot that

North Florida TPO Liaison

Agenda Item H.

JTA Requests Amending the FY 2020/21 through FY 2024/25 Transportation Improvement Program (TIP)



Board of Directors

Kevin J. Holzendorf

Ari Jolly Vice-Chair

Denise Wallace Secretary

> Jeanne Miller Treasurer

Isaiah Rumlin Immediate Past Chair

> Greg Evans Board Member

Scott L. McCaleb Board Member

Chief Executive Officer
Nathaniel P. Ford Sr.

Administration 121 W. Forsyth Street, Suite 200 Jacksonville, FL 32202

Operations P.O. Drawer "0" 100 N. Myrtle Avenue Jacksonville, FL 32203

Main (904) 630-3181 Fax (904) 630-3166 www.jtafla.com September 28, 2020

Mr. Jeff Sheffield Executive Director North Florida Transportation Planning Organization 980 North Jefferson Street Jacksonville, FL 32209

Reference: Jacksonville Transportation Authority (JTA)
Transportation Improvement Program Amendment;
Transportation Improvement Program for FY 2020/21FY 2024/25
State Transportation Improvement Program for FY 2020/21FY 2024/25

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the October meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) and the State Transportation Improvement Program (STIP) for FY 2020/21-FY 2024/25.

2020 Bus and Bus Facilities Grant

1) FTA-2020-006-BUS

FM # 433715-2 FTA Grant \$11,986,230.00 JTA Match \$ 1,713,391.00 Toll Credits \$ 3,426,783.00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark Capital Resource Officer

Agenda Item K.

Old Business

 September 10, 2020 North Florida TPO Meeting Report

North Florida TPO Meeting Report



Call to Order
Invocation
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of August 13, 2020

UNANIMOUSLY APPROVED

These minutes are ready for review and approval.

TPO Agenda

A. Finance Committee Report

Information Only

July Monthly Financial Statement

B. DRAFT Project Recommendations for SU Funding for FY 2021/22 through FY 2025/26

Information Only

A memo identifying projects for SU funding is included in Section B.

C. DRAFT Project Recommendations for CMAQ for FY 2021/22 through FY 2025/26

Information Only

A memo identifying projects for CMAQ funding is included in Section C.

D. Smart North Florida Update

Information Only

E. Executive Director's Report

Information Only

F. Secretary of Transportation's Report

Information Only

- **G.** Authority Reports
- H. Old Business
- I. New Business
 - Bylaws Committee
- J. Public Comment
- K. Adjourn

Information

• Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be October 8, 2020.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.