

North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Citizens Advisory Committee VIRTUAL Meeting Agenda Wednesday, August 5, 2020 2 p.m.

Call to Order Pledge of Allegiance Introductions

A. June 3. 2020 Minutes

<u>Agenda</u>

	These minutes are ready to review and approve.	
В.	CAC Membership Approval Requested	ACTION ITEM
	• Approval is requested for Travis Christensen representing Clay County At- large. His application is included in Section B.	
C.	JTA Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)	ACTION ITEM
	A copy of the request is included in Section C, which includes the following project:	

• 445439-1 – TOD Pilot Grant – BRT Green Line

D. FDOT Requests Amending the FY 2019/20 – FY 2023/24 Transportation Improvement Program (TIP)

ACTION ITEM

ACTION ITEM

A copy of the request is included in Section D, which includes the following projects:

Duval County

- **439468-1** SR 115 (Southside Boulevard) at Deerwood Park Intersection Improvement
- **441194-2** SR A1A at 2nd Avenue North Pedestrian Safety Improvement

E. FDOT Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section E, which includes the following projects:

Duval County

- National Park Service (NPS)/Timucuan Ecological and Historical Preserve Bike and Pedestrian Study
- NPS/Timucuan Ecological and Historical Preserve Safety and Facility Improvements St. Johns Ferry

F. FDOT Requests Amending the Transportation Improvement Program ACTION ITEM (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2019/20 – FY 2023/24 TIP, but were authorized or begun prior to July 1, 2020. These projects then "Roll Forward" into the first year of the new FY 2020/21 – FY 2024/25 TIP. A copy of the request is included in Section F.

G. Amendment of the Unified Planning Work Program (UPWP) for ACTION ITEM FY 2020/21 – FY 2021/22 (Reallocation of Funds)

A summary of the amendment is included in Section G.

Н.	Roadbotics Pavement Presentation	Information Only
	Terry Shaw of HNTB will give a presentation on the Robotics Pavement initiative.	
I.	Florida Transportation Plan Update	Information Only
	The Florida Transportation Plan (FTP) is updated every five years. It is an ongoing process that includes Vision, Policy and Implementation and Performance elements. The FTP Vision Element provides a longer-term view of major trends, uncertainties, opportunities and desired outcomes shaping the future of Florida's transportation system.	
J.	Smart North Florida Update	Information

Only

K. Old Business

• June 11, 2020 North Florida TPO Meeting Report

L. New Business

Bylaws Committee

M. Public Comment

N. Adjournment

The next meeting will be September 2, 2020.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 3, 2020 Meeting

Action Item



CITIZENS ADVISORY COMMITTEE MEETING SUMMARY

Wednesday, June 3, 2020 - 2 p.m. VIRTUAL MEETING (via Zoom)

MEMBERS PRESENT:

Austin Chapman, CHAIRMAN Vickie Breedlove Tyrona Clark-Murray **Branch Davis** Mario Dipola **Bill Fonferek** James Green Patrick Keogh Tia Keitt Kenneth Marsh **Thomas Martin** Lisa McGreevy McGlynn Will Messer Celia Miller Bernie O'Connor **Charles Pappas Barney Roberts Oksana Spears** John Stack Michael Wallwork **Eugene Yerkes**

MEMBERS ABSENT:

Bo Norton, **VICE CHAIRMAN** Jim Hill Candice LeCompte Larry Solomon

OTHERS PRESENT:

Autumn Martinage, FDOT Eron Thompson, JTA Suraya Teeple, JTA Jeremy Norsworthy, JTA Alexander Traversa, JTA Tom McVey, RS&H Jake Wilson Travis Christiansen, Clay County Citizen Cheryl Freeman, 3-2-1 Strategies Celita Wilson

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Denise Bunnewith, Planning Director Elizabeth De Jesus, Transportation Programs Manager Wanda Forrest, Transportation Planning Manager Marci Larson, Public Affairs Manager Milton Locklear, Transportation Planner/Modeling Specialist Jennifer Lott, Executive Assistant Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Chapman called the meeting to order at 2:02 p.m. and Mario Dipola led the Pledge of Allegiance. Jennifer Lott read each participant's name for the record.

PUBLIC COMMENT

Mr. Sheffield informed the committee that if anyone has a comment and does not wish to speak to email Marci Larson at <u>mlarson@northfloridatpo.com</u>. Ms. Larson will read the comment for the record during the *Public Comment* portion of the meeting.

None at this time.

► A. <u>APPROVE THE MAY 6, 2020 MEETING MINUTES</u>

Chairman Chapman asked for review and approval of the minutes of the May Citizens Advisory Committee meeting.

Branch Davis moved to approve the May 6, 2020 minutes; Barney Roberts seconded; motion unanimously carried.

► B. <u>APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM</u> (TIP) FOR FY 2020/21 – FY 2024/25

Wanda Forrest presented the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 for approval.

The following changes have been made to the TIP since the April 30 draft.

FDOT staff has requested that the following project be added to the TIP.

• 439882-2 – Fort Matanzas Ferry Boat Capital Purchase

The following projects have been deleted from the TIP.

Duval County

- 4228782 J Turner Butler Blvd. (SR 202) from I-95 to SR A1A
- 4246821 I-295 (SR 9A) from Blanding Blvd. (SR 21) to I-10
- 4284891 Main St. (US 1/SR 5) at Prudential Drive Bridge #720087
- 4338411 Atlantic Blvd. (SR 10) EB @ San Pablo River (ICWW) Bridge #720044
- 4339001 I-295 (SR 9A) from SR 9B to South Interchange
- 4345691 I-10 (SR 8) from US 301) to I-295
- 4355631 SR 228 (Leg G) @ Duval St Bridge #8204490 & SR 228 @ Duval St Bridge #720494
- 4359311 Baymeadows Road (SR 152) from Freedom Commerce Parkway to Deerwood
- 4395031 Beach Blvd. (US 90/SR 212) from Parental Home Road to St. Johns Bluff Road
- 4398001 I-95 (SR 9) from Moncrief Creek to SR 111
- 4436251 Heckscher Dr. (SR 105) from Gate Precast Road to Gate Containers
- 2132725 I-10 (SR 8) from Nassau/Duval C/L to US 301
- 4373851 SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway

Nassau County

• 4419981 – Yulee Weigh Station

St. Johns County

- 4373851 SR 9B Design and Install ITS Components from CR 2209 to I-295 E Beltway
- 4320481 SR A1A Hospital Creek Bridge #78071 under water work
- 4324061 US 1 (SR 5) from Lewis Point Road to SR 207
- 4324241 SR 206 from W Washington Ave (CR 305) to Jefferson Ave.
- 4346191 I-95 (SR 9) from Flagler C/L to SR 207
- 4376281 CR 13 from CR 208 to SR 16 East
- 4407611 US 1 (SR 5) from SR 312 to SR 16
- 4427851 SR 16 @ International Golf Parkway
- 4450313 St. Augustine Maintenance Facility ADA Restroom Renovations

<u>Area Wide</u>

4355774 – I-95 (SR 9) from S of Duval C/L to J Turner Butler Blvd. (SR 2020)

Ms. Forrest asked for questions.

• Bernie O'Connor wanted to know what "Dropped" means in the "Comment" column of the table.

Ms. Forrest responded that "Dropped" means the project was dropped from the Work Program.

• Bernie O'Connor wanted to know what "Advanced to FY 2020" means in the "Comment" column of the table.

Ms. Forrest responded that "Advanced to FY 2020" means that the funding has been moved to the current fiscal year, and will not be in the new UPWP that begins in 2021.

• Mario Dipola wanted to know if projects were deleted because they were advanced to the current fiscal year.

Ms. Forest responded that the projects were deleted because they were advanced to the current fiscal year. This TIP represents projects from FY 2021 – FY 2025. FDOT staff and Ms. Forrest reviewed the projects that were in the current TIP and deleted those that did not need to be included for various reasons.

• Mario Dipola wanted to know what "No TIP Amendment" means in the "Comment" column of the table.

Ms. Martinage responded that when the project is funded with state funds and in the first four years of the Work Program, it can be advanced to any year within that first four years without a TIP amendment.

• Bernie O'Connor wanted to know why the interstate projects for managed lanes described as toll operations/collections projects are in the TIP. Mr. O'Connor thought the TIP was for capital improvement projects and not operational projects.

Ms. Forrest responded that staff receives the download of the Work Program into our "Tools". Ms. Forrest and FDOT staff then review which projects stay and which projects should be removed.

Ms. Martinage responded that those particular projects in the Work Program are operational in nature; however, they are funded with federal funds and are reflected in the TIP. Lisa McGreevy McGlynn thanked Ms. Forrest for her TIP presentation to the St. Johns County Civic Roundable last month. Ms. McGlynn commented that she is uncertain about the process of making a public comment and where it fits. It seems like we are pretty far down the road in developing the TIP. The questions that were raised at the presentation do not have much bearing on the program as it is already done.

Ms. Forrest responded that the capacity projects have had extensive public involvement because they come from the LRTP. FDOT does extensive public involvement before a project reaches the construction phase. There is still opportunity to comment on a project or projects unless it is in the construction phase.

Mr. Sheffield responded that some projects are already too far along because they have been identified in the LRTP decades before or adopted in the LRTP. Also, funding has already been programmed in previous year Work Programs, design has already been done and they are ready for construction. The process with Ms. Forrest is to share what projects are in the five-year Work Program that may or may not ever reach construction and for citizens to provide input.

• Thomas Martin asked why we are using projects from the 2018 LOPP and not the current one.

Ms. Forrest responded that the last time we did the TIP and the Work Program was in 2018. These projects will be used to build the new TIP and Work Program.

Mr. Sheffield responded that normally you would only see a LOPP from the previous year. In 2019, we updated our five-year LRTP. As we were developing the LRTP, it included new projects eligible to be included in the LOPP. The decision was made for the 2018 LOPP to remain for two years. When the LRTP was adopted, we created a new LOPP for the next year. We are now on a cycle that this will be updated yearly.

Branch Davis moved to approve the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25; Barney Roberts seconded; one abstained; motion unanimously carried.

► C. JTA REQUESTS AMENDING THE FY 2018/19 – FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP)

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2018/19 – FY 2019/20.

• 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions.

• Jim Green wanted to know why it is necessary to amend the current UPWP when there are only a few weeks left in the current fiscal year.

Ms. Teeple responded that JTA could potentially have expenditures in both fiscal years, as we are advancing this study as rapidly as possible.

Branch Davis moved to approve the JTA's request to amend the Unified Planning Work Program for FY 2018/19 – FY 2019/20; Bernie O'Connor seconded; one abstained; motion unanimously carried.

► D. JTA REQUESTS AMENDING THE FY 2020/21 – FY 2021/22 UNIFIED PLANNING WORK PROGRAM (UPWP)

Suraya Teeple presented the amendment to the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22.

• 7.21 – Post COVID-19 Strategic Plan

Ms. Teeple asked for questions.

• Mario Dipola asked for clarification on this item.

Ms. Teeple responded that this is an unprecedented time for transit as a result of the global health crisis (COVID-19). This study will give us several optimal scenarios for a recovery plan relative to operations, work force and finances.

• Mario Dipola wanted to know if JTA will receive federal funds to do this study.

Ms. Teeple responded that through the CARES ACT, JTA will receive 100 percent federal funds for this study.

• Tyrona Clark Murray wanted to know if the study will total \$200,000 or \$300,000.

Ms. Teeple responded that it is anticipated it will not exceed \$300,000.

• Kenneth Marsh wanted to know if \$300,000 is the maximum amount, and what happens if there are any unspent funds.

Ms. Teeple responded that all federal funds are reimbursable. We only ask that funds spent are reimbursed.

 Michael Wallwork wanted to know what the FY 2020/21 \$200,000 will determine when the first \$100,00 will be reported in November of this year. If the report comes out in November, that gives you a plan for the future. Mr. Wallwork wanted to know if this is a duplication.

Ms. Teeple responded that this is not a duplication. We anticipate that this is what the split between fiscal years might be. It might be different, but it depends on how quickly we get this started. These items are only separated because of the potential expenditures for the different fiscal years.

Jim Green moved to approve the JTA's request to amend the Unified Planning Work Program for FY 2020/21 – FY 2021/22; Bernie O'Connor seconded; one abstained; motion unanimously carried.

►E. <u>TCAR 2 UPDATE</u>

Alexander Traversa of JTA gave an update on the TCAR 2 initiative.

Mr. Traversa asked for questions.

• Thomas Martin commented that he is opposed to the U2C being on the ground, due to the pedestrian and bicycle conflicts. We do not have crash data related to transit vehicles. The route to the Stadium is not included on the map; however, it shows a stop on Laura Street. The issue is how do you get down to the ground from 30 feet up in the air within a rather short distance. This makes a very steep grade. Also, crossing Main and Ocean Streets with traffic going to the Main Street Bridge is a concern.

Mr. Traversa responded that we are still testing vehicles for all safety conditions. JTA has come up with a "Golden 20" for operational requirements that includes safety aspects. These vehicles are still being developed and now include audio and visual sounds for people outside the vehicle to understand what the vehicle is doing. This is similar to a blinker system in a standard vehicle. We are also looking at a raised vehicle with a dedicated lane in mixed traffic option.

We are looking at Laura Street with both vehicle and passenger transfers. The study looked at a ramp, a vehicle elevator and a passenger transfer down to grade. Those were included in the corridor evaluations.

• Thomas Martin commented that on Bay Street the current Skyway ramp going down to the ground would need to at least go to Main Street. It would then need to cross Main and Ocean Streets and interact with traffic coming or going to the bridge.

Mr. Traversa responded that we are looking at integrated signal technology so that the vehicle could communicate with the signals as it passes through an intersection. Bay Street is being advanced separately through the Bay Street Innovation Corridor project and the BUILD grant.

- Thomas Martin commented that you could run the Skyway without any infrastructure changes going from the JRTC down Main Street. Mr. Martin wanted to know once you get down by the Stadium how are you going to handle the traffic coming off the Hart Bridge and people going to the various venues in the area.
- Jim Green wanted to know when the report will be available on the website.

Mr. Traversa responded that the report will be available within the next couple weeks, and he will send the report and the slides to Mr. Green.

• Jim Green commented that the slide with the at-grade cross section looks like it shows barrier separation between the automated vehicles and vehicle traffic. Mr. Green wanted to know if this is something that is being considered.

Mr. Traversa responded that the initial features that JTA is looking at are delineators and not solid barriers along the entire length of the roadway.

• Jim Green wanted to know if ridership numbers can be achieved, or will they be constrained due to the capacity of the small vehicle.

Mr. Traversa responded that the vehicles are smaller than a typical transit vehicle. They have the ability to communicate through software multiple vehicles to a particular route to achieve the capacity needed.

• Bernie O'Connor wanted to know if the alternatives involve extensions of the basic Skyway structure, or do the alternatives include operation of that leg of the Skyway.

Mr. Traversa responded that this study involved extending the end of the existing Skyway. We performed a TCAR analysis that focused on converting the existing Skyway infrastructure, as well as a small extension into the Brooklyn area. This second analysis focused on only the extensions, assuming that the Skyway system would have already gone through the conversion.

 Kenneth Marsh wanted to know what drives the difference in cost across the different corridors, and what is the process of looking at this now. He also wanted to know if Jacksonville is the guinea pig for this, have other cities used similar type technology and is what we are looking at in line with other cities.

Mr. Traversa responded that one of the primary differences in cost is the infrastructure. Infrastructure could consist of installing an elevated system, an elevated guideway on the side of the road versus utilizing the existing right-of-way, repurposing lanes or widening lanes. We are currently in the early planning stages of this project. This analysis lets us create a high level planning analysis of the corridors. We prioritized the corridors and now we can start project development with the FTA, which will allow us to get into the details regarding design and engineering for each individual corridor.

Currently, there is a push in the transit industry to adopt automated vehicles. A number of cities have already launched automated vehicle projects. The FTA is currently working through guidance to include automated vehicles in transit fleets.

• Michael Wallwork commented that in Melbourne, Australia they ran the vehicles down the middle of the road with safety zones where the passengers could load and unload the vehicle. Mr. Wallwork wanted to know when you come to an intersection how would a vehicle driver make a right hand turn across an automated vehicle lane. How do you get the automated vehicles from the outside lane to the inside lane? He believes this would take more signals, longer cycle times and disrupt the vehicle flow. Also, how do pedestrians cross the road midblock?

Mr. Traversa responded that there are constraints with running a curb automated vehicle. The conflict with right hand turns is one of the biggest challenges. There are far less conflicts running it on the median side, but we have to consider midblock crossings or crossings near intersections for the pedestrians.

 Michael Wallwork commented that running the automated vehicle down the middle of the road can solve traffic problems, such as interference with traffic and prohibiting left hand turns by vehicles. Midblock boardings are when the automated vehicles stop and allow passengers to board and disembark the vehicle. Mr. Wallwork commented that he sees some significant safety and operational problems with the current proposal, and would like to know how JTA proposes to solve them.

Mr. Traversa responded that he appreciates the feedback, and will consider Mr. Wallwork's comments and suggestions.

• Bill Fonferek wanted to know if the automated vehicles will have bicycle racks on them. Mr. Fonferek also wanted to know if there is an operational project already in another city. If so, could we could get a presentation that shows what they are doing.

Mr. Traversa responded that there are constraints to attaching anything to the outside of the vehicle, due to the sensors that it requires to operate. The interior is similar to our current Skyway vehicle, only smaller. We are not sure at this point if bicycles could be accommodated. As we move closer into an operating system, a decision will be made. Right now we are focused on the ADA compliance of the vehicles and the passengers. Mr. Traversa said that he would look into providing links to videos of the different vehicles and operating systems.

• Branch Davis wanted to know what is the intended completion date for the report.

Mr. Traversa responded that the report is complete.

• Branch Davis wanted to know if that means you are not putting anything else into the report, such as some of the recommendations that were made today.

Mr. Traversa responded that we are in the preliminary planning stage. Recommendations from today can be included as we move into project development. When we move into project development, we consider design for the individual corridors and any constraints within those corridors. Any feedback at this point is welcomed.

• Branch Davis wanted to know if at this point the report would go to the elected officials and local government. Mr. Davis commented that he is looking for a timeframe for when "turning a shovel" will begin.

Mr. Traversa responded that the report is ready to share with the elected officials and local government. Currently, we do not have a timeframe for the extensions. We are advancing the Bay Street Innovation corridor, and RFPs and RFQs have gone out. There is a completion date of 2025 for the operating segment, with a three-year

construction timeline beginning in FY 2021/22. This process allows us to seek funding for other corridors, similar to how we went after the BUILD Grant for the Bay Street Innovation corridor.

• Branch Davis commented that anyone doing any planning in that particular corridor needs to be aware of these plans.

Mr. Traversa responded that is correct. We have been in coordination with FDOT, COJ, DIA, community groups in the area, as well as the surrounding neighborhoods.

 Thomas Martin commented that there are two operational automated vehicle systems. One in Morgantown, West Virginia and the other at Heathrow Airport in London. Both systems run on a dedicated corridor with no interference with pedestrians, bicycles or traffic. Mr. Martin wanted to know how will large volumes of people coming from the stadium be accommodated, as parking is being eliminated at the venue and the western part of Bay Street.

Mr. Traversa responded that we can "platoon" or send these vehicles to a particular area to increase passenger capacity. One advantage is that if we have a dedicated lane they would be moving more efficiently than traffic. Utilizing exterior parking structures, such as the Kings Avenue Garage, or any of the downtown garages can help alleviate the pressure of those parking areas no longer available.

 Kenneth Marsh commented that it seems we should give stronger consideration to the use of a multi-use trail concept along with this. In urban areas, cities that are successful are pedestrian and bicycle friendly. Mr. Marsh wanted to know where the funding is coming from for this project.

Mr. Traversa responded that the Bay Street Innovation corridor is the only corridor that has received funding, which was through the FTA's BUILD grant. Also, we now have the ability to enter into a New Starts or Small Starts program.

• Mario Dipola commented that this is a planning level report that is already complete and the comments regarding design have no way to reach the designers.

Mr. Traversa responded that is correct.

• Mario Dipola commented that it is hard to see how this will come to fruition and how the issues raised will be resolved. Mr. Dipola wanted to know if there is a way for additional feedback or input.

Mr. Traversa responded that we could include it as an appendix to the current report.

- Mario Dipola commented that it doesn't seem like the comments made here today will be brought to fruition within the context of what we are discussing right now.
- Bill Fonferek wanted to know how we get our comments and concerns into the process so the designers are able to see them. Mr. Fonferek wanted to know how many people can be in an automated vehicle at one time.

Mr. Traversa responded that we will definitely consider that, and will amend the public outreach portion of the report to include the comments made here today.

• Thomas Martin commented that years ago we had an event in downtown Jacksonville with a great deal of people. The Skyway reached capacity and could not accommodate the crowds.

Mr. Traversa responded that JTA uses the Skyway as a way to augment the existing Stadium Shuttle service along with existing transit in the area during those types of events.

• Jim Green wanted to know if the Bay Street corridor will operate the automated vehicle in mixed traffic, adding two lanes or separated lanes.

Mr. Traversa responded that it will operate in mixed traffic.

- Chairman Chapman thanked Mr. Traversa for presenting and answering the CAC members' questions.
- Celia Miller wanted to know if JTA included the adjacent neighborhoods and neighborhood associations, particularly in downtown.
 Mr. Traversa responded that we conducted a number of public involvement events within each of the corridors that included extensive outreach with the Historic Preservation Society, a social media campaign and neighborhood associations.
- Chairman Chapman commented that we had a presentation a little over a year ago on the first leg of the extension, and the design vehicle had a maximum speed of less than 10 miles per hour. Chairman Chapman recommend that these corridors be designed for 30 miles per hour once the autonomous vehicles are ready. He wants to make

sure our corridor is not constrained by horizontal and vertical curves and can compete against the automobile.

► F. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following update.

• Our first virtual Hack-a-Thon was held May 22-29. To date, we have approximately 27 participants that are either individuals or part of a team. As a result, we have extended the Hack-a-Thon for several weeks. The challenge for the Hack-a-Thon is in the Vision Zero space that addresses pedestrian fatalities within our region.

G. OLD BUSINESS

 <u>Emergency Preparedness – Identifying and Updating Evacuation</u> <u>Routes, New Kings Road</u> Chairman Chapman asked Celia Miller for clarification of the area.

Cecilia Miller responded that the area is US 1 on the east and Edgewood Avenue on the west along Kings Road.

Mr. Sheffield requested that Ms. Miller reach out to Marci Larson and provide more specific information.

2. Comprehensive Plan for Southwest Jacksonville

Bill Fonferek informed the group that the Southwest CPAC reached out to the North Florida TPO in November 2019 requesting staff to assemble a planning group comprised of Duval and Clay Counties, FDOT and the Federal Highway Administration to prepare a Comprehensive Transportation Plan for the southwestern area of Clay and Duval Counties due to the massive development in the Oakleaf area, and the lack of efficient means of ingress and egress from that area (see attached letter).

• Mr. Fonferek moved that the North Florida TPO bring together a group of interested parties from the TPO, FDOT, Federal Highway Administration and Duval and Clay Counties to discuss the potential of a Comprehensive Management Plan for that area.

Mr. Sheffield reminded the group that this is not an action item.

Mr. Fonferek withdrew the motion.

• Mr. Sheffield informed the group that the letter from the Southwest CPAC and an initial response from TPO staff is included in the agenda

book. The letter was addressed to the North Florida TPO, COJ, and members of the City Council asking for collaborative participation and not specifically asking the North Florida TPO to convene a meeting.

There has been a long history of transportation studies and efforts done in that area, including efforts done specifically by the TPO. The TPO did a traffic circulation study for the Argyle Forest area that resulted in an aggressive public safety campaign a few years ago. The FDOT also did a number of project studies related to the development projects.

Mr. Sheffield indicated that the TPO would be happy to participate in an effort to continue to address the concerns in that area. The TPO has already adopted the UPWP and identified the study efforts and funding for the next two fiscal years. Our opportunities to fund that effort would be very limited.

• Bill Fonferek wanted to know if the TPO is in a position to assemble a group and prepare a comprehensive plan.

Mr. Sheffield responded that the TPO is in a position to convene a group to discuss this issue. As it relates to funding this initiative, the TPO is unable to at this time. We have adopted the UPWP and solicited study requests from the various counties. As we come off the pandemic and observe over the next few months potential budgetary cuts, we may actually find ourselves having to reduce some of the study efforts we have already identified. It would be very difficult for us to make a commitment at this time. The LRTP takes into account traffic demands over the next 20 years and has identified projects. There are various activities that have happened to address concerns in the area.

- Bill Fonferek commented that this is the first step to assemble a group to look at the various areas to put together a comprehensive plan. Mr. Fonferek feels that the different entities have a part in developing a plan, especially the funding.
 Mr. Sheffield wanted to know if Mr. Fonferek has spoken to the respective Commissioners within that area. One of the things you will need is a "Champion" within the jurisdiction. There is far more opportunity for citizens to garner participation from the parties than for the TPO to go into a jurisdiction in hopes of convening an appropriate group.
- Bill Fonferek commented that this letter was copied to the various Councilman and Commissioners. Mr. Fonferek commented that he felt

the TPO was the appropriate group as it crosses jurisdictions, and hoped that the TPO would act as a facilitator.

Mr. Sheffield responded that the TPO would host a meeting of the appropriate parties to begin a discussion. COJ also does their mobility plan, which accounts for that sector and would also have projects identified in it as well.

- Jeff Sheffield committed to convene a meeting with the TPO, FDOT, COJ and Clay County staff for an initial conversation to make sure that we understand everything that has already been done.
- Thomas Martin commented that the area in question is called the Villages of Argyle, and a lot of these transportation issues were identified years ago.
- Mario Dipola commented that he agrees with Mr. Fonferek about getting a group together to solve some of the transportation issues within the area. Mr. Dipola commented that he would support a motion that this be included in the next UPWP.
- 3. Buckman Bridge

Bill Fonferek commented that the Buckman Bridge lane size was reduced from 12 feet to 11 feet and the speed limit was lowered to 55 mph to improve safety. The speed limit reduction is not being enforced. Safety has decreased and the State should reconsider the lane size and speed limit.

Ms. Martinage responded that she will look into it further and get back to Mr. Fonferek.

Thomas Martin commented that the 11-foot lane is very narrow and difficult for semi-trucks. Mr. Martin thinks that the lane size should be restored to 12 feet.

Mario Dipola suggested that Autumn Martinage speak with Jerry Auscher of FDOT, as he is very familiar with many of the improvements and projects in that area.

4. Reduction in Traffic and Revenue Due to COVID-19

Chairman Chapman informed the group that Jim Knight of FDOT informed the TPO Board that at the peak of the pandemic, traffic counts were reduced by 50 percent. Currently, traffic counts are reduced by 30 percent. At this time, there are no projections on how this will affect the gas tax.

FDOT is currently reviewing what projects could be advanced in FY 2021 or FY 2022 if the state receives a stimulus.

5. Extension of Bus Line – Clay/Duval Counties

Bill Fonferek commented that JTA reported at his CPAC meeting they were seeking additional funding to extend the bus line from Duval County to Clay County around the Orange Park Mall. Mr. Fonferek suggested that JTA extend the bus line down Kingsley Avenue by the hospital.

Ms. Teeple responded that this project has already been funded with federal funds and a contract has been signed. We are looking at developing a transit hub in that area as we are offering flex services through JTA and Clay County. We are having a flex route that can serve the area that you are suggesting. Ms. Teeple said that she will suggest this to staff.

6. May 6, 2020 CAC Meeting – Response Needed from Staff/FDOT

• Jim Green asked TPO staff to verify that JAA still wants Concourse B as their number one priority within the LOPP.

Mr. Sheffield spoke with JAA Board Member and confirmed that the LOPP list should remain as is with Concourse B as their top priority.

• Chairman Chapman wanted to know if CR 2209 listed in the LOPP is going to be a four-lane or six-lane road. Chairman Chapman asked TPO staff for clarification.

St. Johns County staff confirmed that CR 2209 from CR 210 to International Golf Parkway (IGP) will be a six-lane roadway. There are two segments from CR 210 to IGP. The segment from CR 210 to Silverleaf Parkway is already constructed as a four-lane, so it will be widened to a six-lane. The segment from Silverleaf Parkway to IGP is currently not constructed. They have right-ofway and pond sites; therefore, seeking funding for new construction of a six-lane road.

 Jim Green commented that relative to Task 7.18 JTA's Transit Asset Management Plan Update, the milestone end date is September 2020 and the funding is not available until FY 2021/22. Ms. Bunnewith will verify with JTA and correct if necessary.

Per JTA staff, the milestone end date is September 2022. Ms. Bunnewith will correct.

• Jim Green suggested TIP presentation packages be prepared and sent to the various CPAC coordinators so they can forward them to their members.

TPO staff provided TIP presentation packages to the CPAC coordinators for distribution to their members.

H. <u>NEW BUSINESS</u>

• Jim Green requested that going forward the minutes reflect responses to the CAC members' requests/questions under "Old Business".

Mr. Sheffield responded that staff will include requests/questions under "Old Business" going forward.

• Jeff Sheffield informed the group that under the current Executive Order from Governor DeSantis this will be our last virtual meeting. Unless the Governor extends the Executive Order, the August 5 CAC will be an in-person meeting. The TPO is working on implementing measures that will allow us to safely meet.

Chairman Chapman wanted to know if there is anything that requires our members to be physically present, and is there a way for us to have a meeting with both virtual and in-person participants.

Mr. Sheffield responded that is the current challenge under the Sunshine Law. The reason for the Executive Order was to waive inperson quorums, which in Florida means if you are not in the room you do not count. That would take a modification to the state law. We can be creative. We can fulfill the quorum in the room and others can participate virtually; however, those participating virtually are not in a voting capacity per the Sunshine Law.

• Chairman Chapman encouraged Mr. Sheffield to be creative when it comes to in-person or virtual attendance for the safety and well-being of our members.

Mr. Sheffield responded that since we do not meet in July we can observe how everyone else is meeting these requirements for our August meetings.

• Chairman Chapman requested that when staff sends out the agenda books that they include the details for the meeting.

• Mario Dipola wanted to know if proxy voting is allowed. This would allow the member who is physically attending the meeting to vote for the person virtually attending the meeting.

Mr. Sheffield responded that at this time it is premature to assess the different options until we observe what others are doing. We have seen how quickly things change as government has reopened. Proxies are not an option. The rule is an in-person quorum and one person one vote. Unless in our bylaws, which we have for the Board, we have double weighted votes for certain members. At the moment, in the State of Florida there are no virtual votes.

• Bernie O'Connor asked that staff be creative regarding meeting attendance.

June 3, 2020 CAC Meeting – Response Needed from Staff/FDOT

• Mr. Fonferek requested that the North Florida TPO bring together a group of interested parties from the TPO, FDOT, Federal Highway Administration and Duval and Clay Counties to discuss the potential of a Comprehensive Management Plan for the Oakleaf area.

Mr. Sheffield verbally committed that the North Florida TPO will reach out to those agencies/entities and organize an initial meeting.

• Bill Fonferek commented that the Buckman Bridge was to have reduced lane size from 12 feet to 11 feet and the speed limit was lowered to 55 mph. The speed limit reduction is not being enforced. Safety has decreased and the State should reconsider the lane size and speed limit. Ms. Martinage responded that she will look into it further and get back to Mr. Fonferek. (Request also made at the June 3 CAC meeting.)

Per FDOT, the lane width and speed limit reductions are only for the duration of the construction project. The lanes will be restored to their preconstruction configuration, as well as the speed limit once construction is complete.

The construction project consists of installation of per lane information signs to let drivers know of a blocked lane due to a stalled vehicle.

• Mario Dipola requested a one-page summary of the State of Florida's revenue projections that evaluates the impact of the reduced gas tax. Mr. Dipola would also like a brief overview of the Revenue Estimating

Conference. Autumn Martinage will check with Jim Knight. To date, staff is still evaluating the impact of the reduced gas tax.

The Revenue Estimating Conference will be held later this summer.

FDOT is still evaluating the impact of the reduction in gas tax and will have this information at a later date.

I. PUBLIC COMMENT

J. ADJOURNMENT

There being no further business, the meeting was adjourned at 4:20 p.m. The next CAC meeting will be August 5, 2020.

Agenda Item B.

CAC Membership Approval Requested

Action Item



Board of County Commissioners

P.O. Box 1366 477 Houston Street Green Cove Springs, FL 32043

Area Code: 904 Phone: 284-6352 269-6352 Fax: 278-4731

County Manager Howard Wanamaker

Commissioners: Mike Cella District 1

Wayne Bolla District 2

Diane Hutchings District 3

Gavin Rollins District 4

Gayward F. Hendry District 5

Switchboard:

GCS(904) 284-6300KH(352) 473-3711KL(904) 533-2111OP/MBG(904) 269-6300www.claycuntygov.com



June 25, 2020

Marci Larson North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Dear Marci,

The Board of County Commissioners' at their regularly scheduled Board meeting of June 23, 2020, appointed Travis Christensen to serve as an At-Large Member to North Florida TPO Citizen Advisory Committee.

The Board sincerely appreciates his willingness to serve the citizens of Clay County. It is individuals such as him that help make Clay County a better place to live, work, and play.

If you have any questions, please do not hesitate to give me a call.

Sincerely

Gayward Hendry, Chairman Clay County Board of County Commissioners District 5



CITIZENS ADVISORY COMMITTEE MEMBERSHIP APPLICATION

Name: Travis Christensen
Home Address: 2871 Affirmed Ct
Green Cove Springs, FL 32043
Home Phone: <u>904-531-8953</u> Business Phone:
Mailing Address: (If different from above) 2871 Affirmed Ct
Green Cove Springs, FL 32043
E-mail Address: travis5240@gmail.com
Place of residence: [] Duval County [] St. Johns County [] Nassau County
How long have you resided in this location?16 years
Are you presently employed by a government agency? 🙀 Yes 📫 No
Occupation tool maker, Navy civilian employee
Outline your experience related to activities for this appointment? Extensive attendance and county government transportation meetings, some attendance at FDOT presentations.
Please list past civic and professional accomplishments or honors. Clay County Charter Review Commission, Veteran of Foreign Wars, Middleburg Civic Assc, American Legion
Can you attend the CAC monthly meetings? 🔀 Yes [] No
If a membership vacancy is not available on the CAC, may we submit your application when one
occurs? Yes []No
Signature: <u>Travis Christoren</u> Date: <u>4/14/20</u>
Submit to: North Florida Transportation Planning Organization 980 North Jefferson Street Jacksonville, FL 32209 C/O Marci Larson, Public Affairs Manager

Agenda Item C.

JTA Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)

Action Item



JACKSONVILLE TRANSPORTATION AUTHORITY

Board of Directors

Kevin J. Holzendorf Chairman

> Ari Jolly Vice-Chair

Denise Wallace Secretary

> Jeanne Miller Treasurer

Isaiah Rumlin Immediate Past Chair

> Greg Evans Board Member

Scott L. McCaleb Board Member

Chief Executive Officer Nathaniel P. Ford Sr.

Administration 121 W. Forsyth Street, Suite 200 Jacksonville, FL 32202

Operations

P.O. Drawer "0" 100 N. Myrtle Avenue Jacksonville, FL 32203

Main (904) 630-3181 Fax (904) 630-3166 www.jtafla.com July 24, 2020

Mr. Jeff Sheffield Executive Director North Florida Transportation Planning Organization 980 North Jefferson Street Jacksonville, FL 32209

> Reference: Jacksonville Transportation Authority (JTA) Transportation Improvement Program Amendment; Transportation Improvement Program for FY 2020/21-FY 2024/25

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2020/21-FY 2021/22.

2020 TOD Pilot Grant Award

1)	FTA-2019-002-TPM-PF	
	FM # 445439-1	
	FTA Grant	\$942,624.00
	JTA Match	\$235,656.00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark Capital Resource Officer

Agenda Item D.

FDOT Requests Amending the FY 2019/20 – FY 2023/24 Transportation Improvement Program (TIP)

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR

2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

July 23, 2020

Wanda Forrest Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2019/20-2023/24

Dear Wanda:

The Florida Department of Transportation (FDOT) requests an amendment to the Transportation Improvement Program (TIP) for FY 2019/20 - 2023/2024. Please add the following TIP Amendment requests for action by the TCC, CAC and TPO Board at their August meetings.

DUVAL COUNTY

ROW

439468-1 SR 115 (Southside Blvd) at Deerwood Park **Intersection Improvement** Dhaga Eund EX 2021

Phase	<u>runa</u>	<u>FY 2021</u>
ROW	SA	\$1,250

ACSS

441194-2	SR A1A at 2 nd Avenu	nue North		
Pedestrian Safe	ty Improvement			
<u>Phase</u>	Fund	<u>FY 2021</u>		
\mathbf{PE}	ACSS	\$170,864		

Approval of these TIP Amendments will not affect the funding or advancement of other projects in the FY 2019/20 - 2023/24 TIP.

Please contact me if you have any questions or need additional information for this request.

\$1,750

Sincerely,

lut Ay =>

Autumn L Martinage North Florida TPO Liaison

Agenda Item E.

FDOT Requests Amending the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR 2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

July 17, 2020

Ms. Wanda Forrest Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

Please add the attached pages from the FY 2020 – FY 2023 Transportation Improvement Program (TIP) for the Federal Highway Administration (FHWA), Eastern Federal Lands Highway Division, as an appendix to the TIP. The following projects are included in the FHWA TIP:

DUVAL COUNTY

National Park Service/Timucuan Ecological and Historical Preserve Bike and pedestrian study to connect 3 areas within Timucuan Ecological and Historical Preserve \$1,020,000

NPS/Timucuan Ecological and Historical Preserve Safety and facilities improvements for the St Johns River Ferry \$1,469,400

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L Martinage North Florida TPO Liaison FDOT District Two

Agenda Item F.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25 to Include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR

2198 Edison Avenue Jacksonville, FL 32204-2730 KEVIN J. THIBAULT, P.E. SECRETARY

July 17, 2020

Ms. Wanda Forrest Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2020/21 – 2024/25

Dear Wanda:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2020/21 - 2024/25 TIP. Please ad the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their October meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2020/21 – 2024/25 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2020. These projects then "Roll Forward" into the first year of the new FY 2020/21 – 2024/25 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

lut ty

Autumn L Martinage North Florida TPO Liaison FDOT District Two

PAGE 1

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 DISTRICT:02 ROADWAY ID:71493000 PROJECT LENGTH: 17.300MI TYPE OF WORK:NEW RO LANES EXIST/IM		
LESS GREATER FUND THAN CODE 2021 2021 2022 2023 2024 2025 2025		ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DS 6,471 0 0 0 0 0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		241 500
ACNP 107,880 233,820 0 0 0 0 0 ACSA 0 91,845 0 0 0 0	0	341,700 91,845
ACSA 0 91,845 0 0 0 0 0 BNIR 41,789,046 157,245 0 0 0 0 0	0	41,946,291
DR 1,558,734 519,459 0 0 0 0	õ	2,078,193
DI 59,977 0 0 0 0 0	õ	59,977
DIH 378,160 7,000 0 0 0 0	ō	385,160
DS 889,488 0 0 0 0 0 0	0	889,488
NHPP 34,086,121 300 0 0 0 0 0	0	34,086,421
SA 3,601,322 0 0 0 0 0 0	0	3,601,322
SL 29,866,438 0 0 0 0 0 0	0	29,866,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DEM 628,999 0 0 0 0 0 0	0	628,999
NHPP 7,040,246 0 0 0 0 0 0	0	7,040,246
SA 1,499,089 0 0 0 0 0 0	0	1,499,089
TOTAL 422938 3 121,511,971 1,009,669 0 0 0 0	0	122,521,640
ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW RO ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IM		
LESS GREATER		
FUND THAN THAN		ALL
CODE 2021 2022 2023 2024 2025 2025		YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 153,949 0 0 0 0 0 0 0	0	153,949
PKYI 13,530 0 0 0 0 0 0	õ	13,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	2,222,312
	0	118,000
	0	1,000,000
DI 1,000,000 0 0 0 0 0 0 LF 1,248,623 0 0 0 0 0 0	0	1,248,623
NHPP 320,804 0 0 0 0 0 0	0	320,804
PKBD 1,500,000 0 0 0 0 0 0	õ	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PHASE: CONSTRUCTION / RESPONSIBLE REDUCT: MARAGED B1 DOI ACNP 44,385,993 6,273,736 431,730 0 0 0	0	51,091,459
	ő	2,221,551
	ō	3,004,521
DDR 2,221,551 0 0 0 0 0	0	
DDR 2,221,551 0 <th< td=""><td>0</td><td>152,510</td></th<>	0	152,510
DDR 2,221,551 0 <th< td=""><td>0</td><td></td></th<>	0	
DDR 2,221,551 0 <th< td=""><td>Ő</td><td>152,510</td></th<>	Ő	152,510
DDR 2,221,551 0 <th< td=""><td>0</td><td>152,510 300,453</td></th<>	0	152,510 300,453
DDR 2,221,551 0 0 0 0 0 0 0 DI 3,004,521 0	0	152,510 300,453 53,724,386
NORTH FLORIDA TPO

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:4229 DISTRICT:02 ROADWAY ID:71493		PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) COUNTY:CLAY PROJECT LENGTH: 11.105MI						*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4			
FUND CODE		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS			
		SPONSIBLE AGENCY: MAN	AGED BY FDOT								
DS	15,493	0	0	0	0	0	0	15,493			
PHASE: KAILK ACNP	OAD & UTILITIES / RESPON 195,895	NSIBLE AGENCY: MANAGE	D BY FDOT	0	9	0	0	195,895			
DS	672,683	0	0	0	0	0	U	672,683			
LF	978,778	21,150	0	0	0	0	0	999,928			
NHPP			Ű	0	ő	Ő	0	175,362			
PKBD			ő	0	ů O	0	0	1,309,106			
PHASE: CONST	DICTION / DECRONSIELE NO	GENCY: MANAGED BY FDO	T								
ACNP		ALICI: MANAGED BI FDO	-	0	0	0	0	108,062,941			
DIH	100,002,941	229,368	0	0	0	0	0	229,368			
DS	314,325	225,500	Ű	ő	0	0	0	314,325			
LF	10,575	0	ů O	ő	0	õ	0	10,575			
NHPP		1,229,072	ů	ő	Ŭ O	Ő	0	3,818,248			
PKBD		1,984,042	õ	0	0	5,400,000	0	150,874,650			
PHASE: MISCE	LLANEOUS / RESPONSIBLE A	AGENCY: MANAGED BY FD	ר. ריי								
ACNP			n	n	0	0	0	72,576			
DER	12,701	0	0	ő	ũ	ő	0	12,701			
TOTAL 422938 6	257,900,219	3,463,632	ů	ő	ő	5,400,000	n	266,763,851			
TOTAL PROJECT:	585,745,689	11,675,310	431,730	ō	0	5,400,000	ů	603,252,729			

ITEM NUMBER:430352 4 DISTRICT:02 ROADWAY ID:71030000	RICT:02 COUNTY:CLAY						*SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: PRELIMINA	DV ENCINEEDING / DEC	PONSIBLE AGENCY: MA								
ACNP	95,300	1,016	NAGED BI FDOT	0	â	0	0	06.016		
DDR	10,499	1,018	0	U	U	0	U	96,316		
DS	20,902	0	0	U	0	U	U	10,499		
NHPP	113,084	U	U	U	U	0	0	20,902		
				0	Ū	Ŭ	U	113,084		
PHASE: RAILROAD		ISIBLE AGENCY: MANAG	ED BY FDOT	_						
ACNP	134,536	0	0	0	0	0	0	134,536		
NHPP	15,464	0	0	0	0	0	0	15,464		
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
ACNP	19,006,004	201,142	0	0	0	0	0	19,207,146		
DDR	893,731	0	0	0	0	0	ō	893,731		
DS	47,673	0	0	0	0	0	0	47,673		
NHPP	101,022	0	0	0	0	0	0	101,022		
SA	0	145,000	0	0	0	0	0	145,000		
TOTAL 430352 4	20,438,215	347,158	0	0	0	Ō	Ō	20,785,373		
TOTAL PROJECT:	20,438,215	347,158	0	0	0	0	Ō	20,785,373		

NORTH FLORIDA TPO

ITEM NUMBER:430565 1 DISTRICT:02 ROADWAY ID:71293000		PROJECT DESCRIPTIO	N:SR 23 FR: SR 2 COUNT				T	YPE OF WORK:NEW R LANES EXIST/I		*SIS* TRUCTION ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025		ALL YEARS
	RESPONSIBLE AGENCY			0	0	o		0	0	19,691
DI DS	19,691 158,683			0	0	0		0	0	158,683 158,683 614,713
PKYI	611,675			0	0	U		U	0	614,/1:
PHASE: PRELIMINAR DS	Y ENGINEERING / RES 57,430	SPONSIBLE AGENCY: MA		0	0	0		0	0	57,430
PKYI	284,193			õ	0	Ō		0	0	285,748
PHASE: RAILROAD & PKBD	UTILITIES / RESPON 298,596	NSIBLE AGENCY: MANAG 0		0	0	0		0	0	298,596
PHASE: ENVIRONMEN PKYI	TAL / RESPONSIBLE 7 1,999,999	AGENCY: MANAGED BY 1 0	PDOT	0	0	0		0	0	1,999,99
PHASE: DESIGN BUI	LD / RESPONSIBLE A	GENCY: MANAGED BY FI	TOC							
DS	379,307	0		0	0	0		0	0	379,30 63,779,80
PKBD PKLF	63,779,800 250,000			0	0	0		0	0	250,000
PKII	2,560,581			0	õ	õ		ō	Ó	2,568,12
TOTAL 430565 1	70,399,955			0	0	0		0	0	70,412,095
TOTAL PROJECT:	70,399,955			0	0	0		0	0	70,412,095
ITEM NUMBER:430719 4 DISTRICT:02 ROADWAY ID:71580000 FUND CODE	LESS THAN 2021	PROJECT DESCRIPTIC		1(BLANDING BLVD) Y:CLAY PROJECT LENGTH: 2023			2025	YPE OF WORK:ADD L LANES EXIST/I GREATER THAN 2025	ANES & R MPROVED/	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	: MANAGED BY FDOT								
ACSA	0			0	0	0		0	0	25,000 39,370
SA SU	18,649 500,000			0	ō	0		0	õ	500,000
		AGENCY: MANAGED BY						<u>^</u>		14.00
SA	14,200 532,849			0	0	0		0	0	14,20 578,57
TOTAL 430719 4 TOTAL PROJECT:	532,849			0	ō	õ		0	Ō	578,570
ITEM NUMBER:432444 1 DISTRICT:02 ROADWAY ID:71130000		PROJECT DESCRIPTIC		AVE) FROM BELLA Y:CLAY PROJECT LENGTH			т	YPE OF WORK:LANDS LANES EXIST/1		*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025		ALL YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 95,103 0 DIH 31,110 0 0 0 0 0 0 95,103 31,110 0 0 0 0 0 0 0 0 0 136,016 DS 136,016 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 14,628 0 14,628 0 DDR

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS ==============

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,136,440 0 DDR DIH 1,136,440 183,707 422,863 2,019,867 0 0 0 0 0 10,056 422,863 1,846,216 1,846,216 173,651 0 0 0 0 0 DS 0 0 0 0 0 0 TOTAL 432444 1 173,651 0 0 0 0 TOTAL PROJECT: 173,651 2,019,867 0 0 0 0 0

DISTRICT:02 ROADWAY ID:71	132445 1 1020000		PROJECT DESCRIPTION:	COUNTY : CL	E FROM DUVAL COUNTY AY JECT LENGTH: 1.9291		AVE		WORK:LANDSCAF		*SIS* ADDED: 5/ 0/ 0
	PUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025		ALL YEARS
PHASE: PRI	ELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT							
D	DDR	162,160	0	0	0	0		0		0	162,160
D	DIH	25,145	0	0	Ó	ō		ō		ō	25,145
D	os	127,869	0	0	0	Ō		ō		õ	127,869
PHASE: CON	NSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO'	т							
	DDR	1,537,904	0	0	0	0		0		0	1,537,904
D	DIH	10,689	214,886	0	Ō	Ū.		ō		0	225,575
	os	1,392,548	. 0	0	Ō	ō		0		õ	1,392,548
D,								-		•	
TOTAL 432445		3,256,315	214,886	0	0	0		0		0	3,471,201
TOTAL 432445	1	3,256,315 3,256,315	214,886 214,886	0	0 0	0 0		0 0		0	
	1 F:	3,256,315		COUNTY:CL					' WORK:RESURFAC NES EXIST/IMPF		3,471,201 *SIS*
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71	1 F: 137322 1 1020000	3,256,315 LESS	214,886	COUNTY:CL	ΑY						3,471,201 *SIS*
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71 F	1 F: 137322 1 1020000 FUND	3,256,315 LESS THAN	214,886 PROJECT DESCRIPTION:	COUNTY:CLL PRO	AY JECT LENGTH: 1.9591	MI			NES EXIST/IMPF GREATER THAN		3,471,201 *SIS* ADDED: 6/ 4/ 0 ALL
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71 F	1 F: 137322 1 1020000	3,256,315 LESS	214,886	COUNTY:CL	ΑY		2025		NES EXIST/IMPF GREATER		ADDED: 6/ 4/ 0
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71	1 F: 137322 1 1020000 FUND CODE	3,256,315 LESS THAN 2021	214,886 PROJECT DESCRIPTION: 2021	COUNTY:CL PRO 2022	AY JECT LENGTH: 1.9591	MI	2025		NES EXIST/IMPF GREATER THAN		3,471,201 *SIS* ADDED: 6/ 4/ 0 ALL
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71 F CC PHASE: PRI	1 137322 1 1020000 FUND CODE RELIMINARY	3,256,315 LESS THAN 2021 ENGINEERING / RESE	214,886 PROJECT DESCRIPTION: 2021 PONSIBLE AGENCY: MANA	COUNTY:CL PRO 2022 AGED BY FDOT	AY JECT LENGTH: 1.9591	MI	2025		NES EXIST/IMPF GREATER THAN		3,471,201 *SIS* ADDED: 6/ 4/ 0 ALL YEARS
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71 F C PHASE: PRI D	1 T: 137322 1 1020000 FUND CODE ELIMINARY DC	3,256,315 LESS THAN 2021 ENGINEERING / RESE 2,116	214,886 PROJECT DESCRIPTION: 2021 PONSIBLE AGENCY: MANJ 0	COUNTY:CL PRO 2022	AY JECT LENGTH: 1.9591	MI	2025		NES EXIST/IMPF GREATER THAN		3,471,201 *SIS* ADDED: 6/ 4/ 0 ALL YEARS
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71 F C D PHASE: PRI D D	1 F: 137322 1 1020000 FUND CODE LELIMINARY DIH	3,256,315 LESS THAN 2021 ENGINEERING / RESE 2,116 3,836	214,886 PROJECT DESCRIPTION: 2021 PONSIBLE AGENCY: MANU 2,663	COUNTY:CL PRO 2022 AGED BY FDOT	AY JECT LENGTH: 1.9591	MI	2025		NES EXIST/IMPF GREATER THAN		3,471,201 *SIS* ADDED: 6/ 4/ 0 ALL YEARS 2,116 6,499
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71 F CC PHASE: PRI D D D	1 137322 1 1020000 FUND CODE RELIMINARY CO DIH SS	3,256,315 LESS THAN 2021 ENGINEERING / RESE 2,116 3,836 8,883	214,886 PROJECT DESCRIPTION: 2021 PONSIBLE AGENCY: MANJ 2,663 0	COUNTY:CL PRO 2022 AGED BY FDOT	AY JECT LENGTH: 1.9591	MI	2025		NES EXIST/IMPF GREATER THAN		3,471,201 *SIS* ADDED: 6/ 4/ 0 ALL YEARS 2,116 6,499 8,883
TOTAL 432445 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:71 F CC PHASE: PRI D D	1 T: 137322 1 1020000 FUND CODE TELIMINARY DC DIH DS 1	3,256,315 LESS THAN 2021 ENGINEERING / RESE 2,116 3,836	214,886 PROJECT DESCRIPTION: 2021 PONSIBLE AGENCY: MANU 2,663	COUNTY:CL PRO 2022 AGED BY FDOT	AY JECT LENGTH: 1.9591	MI	2025		NES EXIST/IMPF GREATER THAN		3,471,201 *SIS* ADDED: 6/ 4/ 0 ALL YEARS 2,116 6,499

ITEM NUMBER:437974 1	PROJECT	DESCRIPTION:SR 16	IN PENNEY FARMS
DISTRICT:02			COUNTY: CLAY
EX DESC:FAST RESPONSE CONTRA	T ON SR 16 IN PENNE	EY FARMS NO DESIGN .	REQUIRED

NON-SIS TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:71050000				PROJECT LENGTH: 2.781MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS	
									<u> </u>	
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	TC							
DDR	47,000	0	0		0	0	0	0	47,000	
DIH	0	8,333	0		0	0	0	Ō	8,333	
TOTAL 437974 1	47,000	8,333	0		0	0	D	Ō	55,333	
TOTAL PROJECT:	47,000	8,333	0		0	0	0	0	55,333	

NORTH FLORIDA TPO

ITEM NUMBER:439530 1 DISTRICT:02 ROADWAY ID:71293000		PROJECT DESCRIP		FIRST COAST XWAY UNTY:CLAY PROJECT LENGT		ENNINGS RD TO DU	VAL CNTY LI	TYPE OF WOR	RK:LANDSCAPING EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2	2024	2025	TI	REATER IAN)25	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 616,493		MANAGED BY FDOT	C 0	0	0		0	0	616,49
	ON / RESPONSIBLE A			0	0	0		0	0	7,65
DS	7,651 4,941,079		0	0	0	0		0	0	5,099,31
PKYI	4,941,079			0	ő	ő		ŏ	ů 0	5,723,45
TOTAL 439530 1 TOTAL PROJECT:	5,565,223			0	õ	ő		Ö	0	5,723,45
ITEM NUMBER:439797 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIP		HARBOR RD TO: OLD UNTY:CLAY PROJECT LENGT		AVE		TYPE OF WOI LANES	RK:LIGHTING EXIST/IMPROVED/	*SIS* ADDED: 5/ 5/ 0
	LESS							G	REATER	
FUND	THAN								IAN	ALL
CODE	2021	2021	2022	2023	1	2024	2025		025	YEARS
	Y ENGINEERING / RE	SPONSTRUE AGENCY	MANAGED BY FDO						<u>,</u>	
ACSS	CI ENGINEERING / RE		000	0	0	0		0	0	3,00
DDR	43	- ,	0	õ	õ	õ		ō	ō	4
DDR	11,282		0	õ	ŏ	õ		õ	Ō	11,28
HSP	82,562		õ	õ	õ	õ		0	Ō	82,56
	ON / RESPONSIBLE A	GENCY: MANAGED B	Y FDOT							
DS	4,242		0	0	0	0		0	0	4,24
TOTAL 439797 1	98,129		000	0	0	0		0	0	101,12
TOTAL PROJECT:	98,129	3,	000	0	0	0		U	0	101,12
ITEM NUMBER:441406 1		PROJECT DESCRIE	TION:US17 @ GOVE	RNORS CREEK BRIDG	E					*SIS*
DISTRICT:02 ROADWAY ID:71020000			CO	UNTY:CLAY PROJECT LENGI	'H: .123MI				RK:SIDEWALK EXIST/IMPROVED/	ADDED: 2/ 0/ 0
ROADWA1 10:/1020000				Incolor Diator					REATER	
FUND	LESS THAN							T	HAN	ALL
CODE	2021	2021	2022	2023	:	2024	2025	2	025	YEARS
PHASE: PRELIMINAR	AY ENGINEERING / RE	SPONSIBLE AGENCY	: MANAGED BY FDO	г						
СМ	205,762		0	0	0	0		0	0	205,76
DS	37,785	5	0	0	0	0		0	0	37,78
SA	20,668	1	0	0	0	0		0	0	20,66
PHASE: CONSTRUCTI ACCM	ION / RESPONSIBLE A 257,075		Y FDOT 313	0	0	0		0	0	266,38
CM	895,391		0	0	0	0		0	0	895,39
DDR	50,467	1	0	0	0	0		0	0	50,46
DIH	0	8,	000	0	0	0		0	0	8,00
DS	16,751		0	0	0	0		0	0	16,75
PKYI	2,028		0	0	0	0		0	0	2,02
			0	0	0	0		0	0	8,28
SL	8,289	1	0	0	v	0		•		
	8,289 1,494,216 1,494,216	17,	313 313	0	0	0		0 0	0	1,511,52 1,511,52

NORTH FLORIDA TPO				OFFICE OF WORK MPO ROLLFORWA HIGHWAYS	PROGRAM RD REPORT =====				RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:445670 1 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPT		COAST EXPRESSWAY) INTY:CLAY PROJECT LENGI	<pre>@ GOVERNOR'S PARK H: 1.844MI</pre>		TYPE OF WORK:INT LANES EXIST	ERCHANGE (NEW) /IMPROVED/ADDE	*NON-SIS* D: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	AL YE	IL CARS
PHASE: P D & E / I DIH TOTAL 445670 1 TOTAL PROJECT:	2, 2,	076 4	125 25 25	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,501 2,501 2,501
ITEM NUMBER:446154 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPT		ALL ROAD TO BLACK INTY:CLAY PROJECT LENGT			TYPE OF WORK:BIKI LANES EXIST	E PATH/TRAIL /IMPROVED/ADDE	*SIS* D: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	AL YE	L ARS
PHASE: PRELIMINAR DIH SA TOTAL 446154 1 TOTAL PROJECT:	Y ENGINEERING /	RESPONSIBLE AGENCY: 0 14,0 0 405,6 0 419,6 0 419,6	000 665 6 65		0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	14,000 405,665 419,665 419,665

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/01/2020

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NORTH FLORIDA TPO

ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000	3		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4					
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:		0	0	0	0	0	99,026
DIH	99,026	0	0	U	0	0	0	55,020
DHASE OPPLIMING	ARY ENGINEERING / RES	PONSTBLE AGENCY: MAI	NAGED BY FDOT					
DDR	107,269	0	0	0	0	0	0	107,269
DI	25,445	Ő	0	Ō	0	0	0	25,445
DIH	213,849	Ő	Ō	Ō	0	0	0	213,849
DS	307,921	Ō	Ō	0	0	0	0	307,921
NHPP	717,423	Ō	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
su	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT					
DDR	1,812,870	2,443,871	0	0	0	0	0	4,256,741
DIH	26,811	4,193	0	0	0	0	0	31,004
DS	503	0	0	0	0	0	0	503
PHASE: RAILROAD	& UTTLITTES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,317,725	Ō	0	0	0	0	0	2,317,725
NHPP	13,608	0	0	0	0	0	0	13,608

NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INC	ENTIVES / RESPONSIBLE	AGENCY: MANAGED BY FDO	т					
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTA		Y: MANAGED BY FDOT				_		
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
TOBJ	67,156	300,000	300,000	300,000	300,000	300,000	0	1,567,156
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	2,524,718	227,806	0	0	0	0	0	2,752,524
ACSA	4,513	50,457	0	0	0	0	0	54,970
DDR	28,756,487	2,091,480	0	0	0	0	0	30,847,967
DI	1,700,534	0	0	0	0	0	0	1,700,534
DIH	0	30,000	0	0	0	0	0	30,000
DS	8,273,928	4,166,070	0	0	0	0	0	12,439,998
DSBJ	2,096,125	41,316	0	0	0	0	0	2,137,441
GMR	704,640	0	0	0	0	0	0	704,640
LF	11,530	0	0	0	0	0	0	11,530
NHPP	141,213,234	0	0	0	0	0	0	141,213,234
PKYI	1,054	0	0	0	0	0	0	1,054
SA	898,712	0	0	0	0	0	0	898,712
SU	6,329,410	0	0	0	0	0	0	6,329,410
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOU	IS / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349
TOTAL PROJECT:	204,421,156	9,355,193	300,000	300,000	300,000	300,000	0	214,976,349

ITEM NUMBER:209 DISTRICT:02 ROADWAY ID:7200		МІ	*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0					
FUN COD		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D	& E / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
DIH	33,26:	1 81	0	0	0	0	0	33,342
DS	425,59	1 0	0	0	0	0	0	425,591
PHASE: PREL	IMINARY ENGINEERING / RE	ESPONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR			0	0	0	0	0	1,022,683
DIH			0	0	0	0	0	59,319
DS	293,593	3 0	0	0	0	0	0	293, 593
PHASE: RIGH	T OF WAY / RESPONSTBLE A	AGENCY: MANAGED BY FDO	r -					
DDR			0	0	0	0	0	2,094,548
DIH			0	0	Ő	ő	0	70,000
DS	589,98		0	0	Ō	0	Ō	589,989
PHASE - RATI	ROAD & UTILITIES / RESPO	ONSTRUE AGENCY MANAGE	BY FDOT					
LF	197,243		0	0	0	. 0	0	197,241
			· ·	·	5		Ŭ	1977111
PHASE: CONS		AGENCY: MANAGED BY FDO	r					
ACS			0	0	0	0	0	112,322
DDR			0	0	0	0	0	96,691
DS	350,81		0	0	0	0	0	350,811
LF	7,007,40		0	0	0	0	0	7,007,405
SA	352,941	8 57,578	0	0	0	0	0	410,526
SU	5,483,20	5 0	0	0	0	0	0	5,483,205
PHASE: ENVI	RONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FDO	T					
DDR			0	0	0	0	0	21,320
LF	2,97		0	0	0	õ	0	2,973
TOTAL 209365 2	18,137,779	9 133,780	0	0	0	Ō	Ō	18,271,559
TOTAL PROJECT:	18,137,775		Ō	0	Ō	0	0	18,271,559

ITEM NUMBER:209537 4 DISTRICT:02 ROADWAY ID:72145000	2 COUNTY:DUVAL					TYPE OF WORK:NEW ROAD			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / H	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	268,457	0	0	0	0	0	0	268,457	
DS	1,103,776	0	0	0	0	0	0	1,103,776	
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MANA	GED BY FDOT						
DDR	82,514	0	0	0	0	0	0	82,514	
DIH	274,173	0	0	0	Ō	ō	Ő	274,173	
DS	70,728	0	Ō	0 0	ō	Ő	0	70,728	
NH	482,875	0	0	0	Ő	Ĵ	ů	482,875	
NHPP	313,606	0	ů.	Ő	Ő	0	ŏ	313,606	
SU	3,011,716	0	0	0 0	õ	0	õ	3,011,716	
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDOI	n						
DDR	1,039,029	10,056	0	n	0	0	0	1,049,085	
DIH	190,695	100	Ő	ů.	Ő	0	ő	190,795	
DS	29,261		Ő	0	Ő	0	ő	29,261	
SA	7,362,657	830,928	Ő	ů	Ŭ Ŭ	ő	ő	8,193,585	
			· ·	Ŷ	•		0	0,193,303	
		SIBLE AGENCY: MANAGEI) BY FDOT						
ACNP	523,031	0	0	0	0	0	0	523,031	
DDR	29,600	0	0	0	0	0	0	29,600	

PAGE 9 NORTH FLORIDA TPO			OFFICE OF MPO ROLLF ====== HIGHWAY	T OF TRANSPORTATION WORK PROGRAM ORWARD REPORT S				RUN: 07/01/2020 E RUN: 11.18.04 MBRMPOTP
DS NHEX NHPP	500,000 471,543 289,966	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	500,000 471,543 289,966
PHASE: CONSTRUCTION ACNP DDR DS NHEX NHPP SA SU	N / RESPONSIBLE AGE 5,809,743 118,521 1,626,822 3,717,061 51,028,785 15,507 8,225,466	NCY: MANAGED BY FDOT 41,957 0 0 2,475 0 0	0 0 0 0 0 0 0					5,851,700 118,521 1,626,822 3,717,061 51,031,260 15,507 8,225,466
PHASE: ENVIRONMENT LF NHPP TOTAL 209537 4 TOTAL PROJECT:	AL / RESPONSIBLE AG 1,552,228 5,887,276 94,025,036 94,025,036	ENCY: MANAGED BY FDOT 0 885,516 885,516	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,552,228 5,887,276 94,910,552 94,910,552
ITEM NUMBER:209622 1 DISTRICT:02 ROADWAY ID:72280000	3	PROJECT DESCRIPTION:I	-95(SR9) @ SR115 SOUTHS COUNTY:DUVAL PROJECT L			LANES EXI	ISCELLANEOUS ST ST/IMPROVED/ADD	
FUND CODE	LESS THAN 2021	2021	2022 202	3 2024	2025	GREAT THAN 2025	A	LL EARS
PHASE: PRELIMINARY DIH TOTAL 209622 1 TOTAL PROJECT:	ENGINEERING / RESP 0 0 0	PONSIBLE AGENCY: MANAG 2,650 2,650 2,650 2,650	ED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,650 2,650 2,650
ITEM NUMBER:209642 5 DISTRICT:02 ROADWAY ID:72080000	2	PROJECT DESCRIPTION:S	R139(KINGS RD) FROM: CL COUNTY:DUVAL PROJECT I	EVELAND ST TO: DIVISI	ON STREET		RAFFIC SIGNAL U ST/IMPROVED/ADD	
FUND CODE	LESS THAN 2021	2021	2022 202	3 2024	2025	GREAT THAN 2025	A	LL EARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RESE 860,545 70,355 79,234	PONSIBLE AGENCY: MANAG 0 0 0	SED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	860,545 70,355 79,234
PHASE: RIGHT OF WA DDR DIH DS	Y / RESPONSIBLE AGE 687,197 162,949 54,594	ENCY: MANAGED BY FDOT 209,054 3,158 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	896,251 166,107 54,594
PHASE: CONSTRUCTIO DDR DIH DS LF TOTAL 209642 5 TOTAL PROJECT:	N / RESPONSIBLE AGE 3,813,016 70,024 187,644 6,050 5,991,608 5,991,608	ENCY: MANAGED BY FDOT 0 6,557 0 218,769 218,769	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	3,813,016 76,581 187,644 6,050 6,210,377 6,210,377

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:209648 7 DISTRICT:02 ROADWAY ID:72120000		PROJECT DESCRIPTION:	COUNTY : DI			SR111 (CASSAT	TYPE OF	F WORK:TRAFFIC CONT ANES EXIST/IMPROVED	*NON-SIS* ROL DEVICES/SYSTEM D/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	1,112,560	0	0		0	0	0	0	1,112,560
DIH	28,279	7,629	0		0	Ó	Ó	Ō	35,908
DS	36,877	, 0	0		0	Ó	0	ō	36,877
LF	0	10,056	· 0		ō	ō	0	ō	10,056
PKYI	1,731	0	ō		ō	õ	õ	0	1,731
PHASE: RAILROAD &	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT						
LF	0	0	0		0	0	50,056	0	50,056
	ION / RESPONSIBLE AG								
DDR	0	0	0		0	0	7,035,172	0	7,035,172
DIH	0	3,078	0		0	0	118,108	0	121,186
DS	42,158	0	0		0	0	0	0	42,158
LF	0	0	0		0	0	5,784	0	5,784
PKYI	1,895	0	0		0	0	0	0	1,895
	1,223,500	20,763	0		0	0	7,209,120	0	8,453,383
TOTAL 209648 7	1,223,300								
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02	1,223,500	20,763 PROJECT DESCRIPTION:	COUNTY : DI	JVAL		0 TH OF PULASKI			*SIS* REHABILITATE PVMNT
TOTAL PROJECT: ITEM NUMBER:209658 4	1,223,500	20,763	:I-295(SR9A) FROM: COUNTY:DI		DGE TO: NORT		TYPE OF	F WORK:ADD LANES & ANES EXIST/IMPROVED	*SIS* REHABILITATE PVMNT
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND	1,223,500 LESS THAN	20,763 PROJECT DESCRIPTION:	:I-295(SR9A) FROM: COUNTY:DI FR	IVAL DJECT LENGTH:	DGE TO: NORT	H OF PULASKI	TYPE OI LJ	F WORK:ADD LANES & NES EXIST/IMPROVED GREATER THAN	*SIS* REHABILITATE PVMNT //ADDED: 3/ 3/ 2 ALL
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000	1,223,500 LESS	20,763	:I-295(SR9A) FROM: COUNTY:DI	JVAL	DGE TO: NORT	H OF PULASKI	TYPE OF	F WORK:ADD LANES & ANES EXIST/IMPROVEL GREATER	REHABILITATE PVMNT D/ADDED: 3/ 3/ 2
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE	1,223,500 LESS THAN 2021	20,763 PROJECT DESCRIPTION: 2021	:I-295(SR9A) FROM: COUNTY:DI FR	IVAL DJECT LENGTH:	DGE TO: NORT	H OF PULASKI	TYPE OI LJ	F WORK:ADD LANES & NES EXIST/IMPROVED GREATER THAN	*SIS* REHABILITATE PVMNT //ADDED: 3/ 3/ 2 ALL
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E /	LESS THAN 2021 RESPONSIBLE AGENCY:	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT	:I-295(SR9A) FROM: COUNTY:DI FR 2022	IVAL DJECT LENGTH:	EDGE TO: NORT 6.075MI 2024	H OF PULASKI	TYPE OI L2 2025	F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR	LESS THAN 2021 RESPONSIBLE AGENCY: 334,421	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 0	:I-295(SR9A) FROM: COUNTY:D FR 2022 	IVAL DJECT LENGTH:	DGE TO: NORT: 6.075MI 2024 0	TH OF PULASKI	TYPE OI L/ 2025 0	F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E /	LESS THAN 2021 RESPONSIBLE AGENCY:	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT	:I-295(SR9A) FROM: COUNTY:DI FR 2022	IVAL DJECT LENGTH:	EDGE TO: NORT 6.075MI 2024	H OF PULASKI	TYPE OI L2 2025	F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESP	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0 PONSIBLE AGENCY: MANA	:I-295(SR9A) FROM: COUNTY:DI PR 2022 0 0 AGED BY FDOT	IVAL DJECT LENGTH:	DGE TO: NORT: 6.075MI 2024	H OF PULASKI	TYPE OI L2 2025 0 0 0	F WORK:ADD LANES & NES EXIST/IMPROVEL GREATER THAN 2025 0 0	*SIS* REHABILITATE PVMNT /ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESI 764,472	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0	:I-295(SR9A) FROM: COUNTY:DI FR 2022 	IVAL DJECT LENGTH:	DGE TO: NORT 6.075MI 2024	H OF PULASKI	TYPE OI L2 2025 0 0	F WORK:ADD LANES & NES EXIST/IMPROVEL GREATER THAN 2025 0 0	*SIS* REHABILITATE PVMNT //ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR DIH	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RES 764,472 104,050	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0 PONSIBLE AGENCY: MANA	:I-295(SR9A) FROM: COUNTY:DI PR 2022 0 0 AGED BY FDOT	IVAL DJECT LENGTH:	DGE TO: NORT: 6.075MI 2024	H OF PULASKI	TYPE OI L2 2025 0 0 0	F WORK:ADD LANES & NES EXIST/IMPROVED GREATER THAN 2025 0 0 0	*SIS* REHABILITATE PVMNT)/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESI 764,472	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0 PONSIBLE AGENCY: MAN. 0	:I-295(SR9A) FROM: COUNTY:DI PR 2022 0 0 AGED BY FDOT 0	IVAL DJECT LENGTH:	CDGE TO: NORT: 6.075MI 2024 0 0 0 0	TH OF PULASKI	TYPE OI L/ 2025 0 0 0 0 0	F WORK:ADD LANES & INES EXIST/IMPROVED GREATER THAN 2025 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR DIH	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RES 764,472 104,050	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0 PONSIBLE AGENCY: MAN. 0 13,948	:I-295(SR9A) FROM: COUNTY:DI FR 2022 0 0 AGED BY FDOT 0 0 0	IVAL DJECT LENGTH:	DGE TO: NORT 6.075MI 2024 0 0 0 0 0	H OF PULASKI	TYPE OI L2 2025 0 0 0 0	F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT /ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR DIH DS GMR PHASE: RIGHT OF W	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RES: 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0 PONSIBLE AGENCY: MAN. 0 13,948 0 0 ENCY: MANAGED BY FDO'	:I-295(SR9A) FROM: COUNTY:DI PR 2022 0 0 0 0 0 0 0 0 0 0 0	IVAL DJECT LENGTH:	DGE TO: NORT: 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OI L2 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & NES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT //ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PD & E / DDR DIH DS PHASE: PD & E / DR DIH DS PHASE: RIGHT OF W BNIR	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESI 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG: 5,652,057	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0 PONSIBLE AGENCY: MAN. 13,948 0 0 ENCY: MANAGED BY FDO' 0	I-295(SR9A) FROM: COUNTY:D PR 2022 AGED BY FDOT 0 0 AGED BY FDOT 0 0 0 T	IVAL DJECT LENGTH:	CDGE TO: NORT: 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OI L# 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & INES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472 117,998 5,546 5,593,635 5,652,057
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR PHASE: RIGHT OF W BNIR DDR	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESI 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG 5,652,057 850,724	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 0 100,000 0 PONSIBLE AGENCY: MAN. 0 13,948 0 0 ENCY: MANAGED BY FDOT 0 11,874	EI-295(SR9A) FROM: COUNTY:DI 2022 AGED BY FDOT 0 0 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IVAL DJECT LENGTH:	CDGE TO: NORT 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OI L2 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & ANES EXIST/IMPROVEL GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472 117,998 5,546 5,593,635 5,652,057 862,598
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR DIH DS GMR PHASE: RIGHT OF W BNIR DDR DIH	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESJ 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG: 5,652,057 850,724 232,623	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0 PONSIBLE AGENCY: MAN. 0 13,948 0 0 ENCY: MANAGED BY FDO 11,874 16,075	:I-295(SR9A) FROM: COUNTY:DI PR 2022 	IVAL DJECT LENGTH:	CDGE TO: NORT: 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OI L2 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & INES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472 117,998 5,546 5,593,635 5,652,057 862,598
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PELIMINAR DDR DIH DS GMR PHASE: RIGHT OF W ENIR DDR DIH DS	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESI 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG 5,652,057 850,724 232,623 794,267	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 0 100,000 0 PONSIBLE AGENCY: MAN. 0 13,948 0 0 ENCY: MANAGED BY FDO 0 11,874 18,075 349,931	:I-295(SR9A) FROM: COUNTY:D PR 2022 AGED BY FDOT 0 0 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IVAL DJECT LENGTH:	CDGE TO: NORT: 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OI L/ 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472 117,998 5,546 5,593,635 5,652,057 862,598 250,698 1,144,198
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR DIH DS GMR PHASE: RIGHT OF W BNIR DDR DIH	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESJ 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG: 5,652,057 850,724 232,623	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 100,000 0 PONSIBLE AGENCY: MAN. 0 13,948 0 0 ENCY: MANAGED BY FDO 11,874 16,075	:I-295(SR9A) FROM: COUNTY:DI PR 2022 	IVAL DJECT LENGTH:	CDGE TO: NORT: 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OI L2 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & NES EXIST/IMPROVEL GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472 117,998 5,546 5,593,635 5,652,057 862,598 250,698 1,144,198
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR DIH DS GMR PHASE: RIGHT OF W ENIR DDR DIH DS GMR PHASE: RAILROAD &	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESI 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG: 5,652,057 850,724 232,623 794,267 66,686 & UTILITIES / RESPON	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 0 100,000 0 PONSIBLE AGENCY: MANA 0 13,948 0 0 11,874 18,075 349,931 0 SIBLE AGENCY: MANAGE	:I-295(SR9A) FROM: COUNTY:D PR 2022 0 AGED BY FDOT 0 AGED BY FDOT 0 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IVAL DJECT LENGTH:	CDGE TO: NORT: 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H OF PULASKI	TYPE OI L/ 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472 117,998 5,546 5,593,635 5,652,057 862,598 250,698 1,144,198 66,686
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DIH DS GMR PHASE: RIGHT OF W BNIR DDR DIH DS GMR PHASE: RAILROAD & DDR	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESI 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG 5,652,057 850,724 232,623 794,267 66,686 4 UTILITIES / RESPON 14,221	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 0 100,000 0 PONSIBLE AGENCY: MAN. 0 11,874 18,075 349,931 0 SIBLE AGENCY: MANAGE 0	EI-295 (SR9A) FROM: COUNTY:D PR 2022 AGED BY FDOT 0 0 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IVAL DJECT LENGTH:	CDGE TO: NORT 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H OF PULASKI	TYPE OI L2 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & ANES EXIST/IMPROVEL GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472 117,998 5,546 5,593,635 5,652,057 862,598 250,698 1,144,198 66,686 14,221
TOTAL PROJECT: ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: P D & E / DDR DIH DS PHASE: PRELIMINAR DDR DIH DS GMR PHASE: RIGHT OF W ENIR DDR DIH DS GMR PHASE: RAILROAD &	1,223,500 LESS THAN 2021 RESPONSIBLE AGENCY: 334,421 109,137 16,504 RY ENGINEERING / RESI 764,472 104,050 5,546 5,593,635 WAY / RESPONSIBLE AG: 5,652,057 850,724 232,623 794,267 66,686 & UTILITIES / RESPON	20,763 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 0 100,000 0 PONSIBLE AGENCY: MANA 0 13,948 0 0 11,874 18,075 349,931 0 SIBLE AGENCY: MANAGE	:I-295(SR9A) FROM: COUNTY:D PR 2022 0 AGED BY FDOT 0 AGED BY FDOT 0 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IVAL DJECT LENGTH:	CDGE TO: NORT: 6.075MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	H OF PULASKI	TYPE OI L/ 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* REHABILITATE PVMNT D/ADDED: 3/ 3/ 2 ALL YEARS 334,421 209,137 16,504 764,472 117,998 5,546 5,593,635 5,652,057 862,598 250,698 1,144,198 66,686

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =================== HIGHWAYS ================

COUNTY: DUVAL

NON-SIS

TYPE OF WORK: TRAFFIC SIGNAL UPDATE

PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD ITEM NUMBER:209683 1 DISTRICT:02

EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72	014000			PRO	JECT LENGTH: 5.976M	LA	LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0		
	UND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PR	ELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DR	894,295	0	0	0	0	0	0	894,295
	IH	59,838	0	0	0	0	0	0	59,838
	s	120,469	0	0	0	0	0	0	120,469
PHASE: RI	GHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOI						
	DR	638,855	713,388	0	0	0	0	0	1,352,243
Ē	IH	86,820	40,611	0	0	0	0	0	127,431
	S	233,689	0	0	0	0	0	0	233,689
PHASE: RA	ILROAD & U	TILITIES / RESPONS	IBLE AGENCY: MANAGEI	BY FDOT					
	DDR	60,000	0	0	0	0	0	0	60,000
PHASE: CO	NSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOI	1					
	DDR	4,614,053	0	0	0	0	0	0	4,614,053
	IH	4,520	71,752	0	0	0	0	0	76,272
	S	49,695	0	0	0	0	0	0	49,695
	F	5,445	0	0	0	0	0	0	5,445
PHASE: EN	VIRONMENTA	L / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683		6,778,951	825,751	0	0	0	0	0	7,604,702
TOTAL PROJECT		6,778,951	825,751	0	0	0	0	0	7,604,702

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTIO		WS RD) FROM: F1 I:DUVAL PROJECT LENGT1		PKWY TO: SOUTHSIDE BLV	D TYPE OF WORK:PRELL LANES EXIST/I		
	FUND CODE	LESS THAN 2021	2021	2022	2023	202	4 2025	GREATER THAN 2025		ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDOT						
111001	DIH	13,03			0	0	0	0	0	14,505
TOTAL 20968		13,03			0	0	0	0	0	14,505
TOTAL PROJE		13,03			0	0	0	0	0	14,505

ITEM NUMBER:213326 3 DISTRICT:02 ROADWAY ID:72001000	COUNTY: DUVAL						*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 4/ 0/			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	GREA THAN 5 2025	r A	LL EARS	
PHASE: P D & E / DIH TOTAL 213326 3 TOTAL PROJECT:	RESPONSIBLE AGE	NCY: MANAGED BY FI 0 0 0	DOT 500 500 500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	500 500 500	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

PROJECT DESCRIPTION: TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD

COUNTY:DUVAL

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

ITEM NUMBER:408494 3

DISTRICT:02 EX DESC:MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED

ROADWAY ID:			PROJ	JECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
EB	14,000	0	0	0	0	0	0	14,000
SA	21,744	13	0	0	0	0	0	21,757
TALU	291,495	249	0	0	Ó	0	0	291,744
PHASE: RIGHT OF V	VAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T					
TALU	. 446	6,008	0	0	0	0	0	6,454
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT					
TALU	24,928	0	0	0	0	0	0	24,928
TOTAL 408494 3	352,613	6,270	0	0	0	0	0	358,883
TOTAL PROJECT:	352,613	6,270	0	0	0	0	0	358,883

ITEM NUMBER:415250 1 DISTRICT:02 ROADWAY ID:72000212		PROJECT DESCRIPTION:	COUNTY : DUV	AL	0724147 TYPE OF WORK:BRIDGE REPLACEM .096MI LANES EXIST/IMPROVED/AD				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / BRTZ	RESPONSIBLE AGENCY: 492,928	MANAGED BY FDOT 0	0	0	0	0	0	492,928	
PHASE: PRELIMINA BRTZ EBBP	RY ENGINEERING / RES 448,963 600,523	PONSIBLE AGENCY: MANA 0 0	AGED BY FDOT 0 0	0 0	0	0 0	0 0	448,963 600,523	
PHASE: RIGHT OF W BRTZ	WAY / RESPONSIBLE AC 42,832	GENCY: MANAGED BY FDOT 0	r O	0	0	0	0	42,832	
PHASE: RAILROAD & ACBZ BRT BRTZ LF	& UTILITIES / RESPON 526,484 2,596 988,578 10,266	NSIBLE AGENCY: MANAGEN 0 0 0 0 0	D BY FDOT 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	526,484 2,596 988,578 10,266	
PHASE: CONSTRUCT ACBZ ACSA BRTZ SA	ION / RESPONSIBLE AC 5,187,512 475,065 6,716,089 94	0 3,500	r 0 0 0	0	0	0	0 0	5,202,383 475,065 6,719,589 94	
PHASE: ENVIRONMEN BRTZ	NTAL / RESPONSIBLE # 300,000	AGENCY: MANAGED BY FDC 0	0	0	0	0	0	300,000	
PHASE: MISCELLANI ACEZ DER TOTAL 415250 1 TOTAL PROJECT:	EOUS / RESPONSIBLE / 38,206 964 15,831,100 15,831,100		DT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	38,206 964 15,849,471 15,849,471	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS

ITEM NUMBER:424423 2 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTIO	COUNTY: DU	DR) SISTERS CREEK BR TVAL DJECT LENGTH: .080			OF WORK:BRIDGE - PA LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTIC BRRP DIH TOTAL 424423 2 TOTAL PROJECT:	N / RESPONSIBLE A 100,994 0 100,994 100,994	GENCY: MANAGED BY FL 0 26,242 26,242 26,242 26,242	0	0 0 0 0	0 0 0 0			100,994 26,242 127,236 127,236
ITEM NUMBER:426001 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	N:ITS SYSTEM MANAGEI COUNTY:DU PRO			TYPI	OF WORK:TRAFFIC CON LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY CM DIH SU TOTAL 426001 1 TOTAL PROJECT:	<pre>K ENGINEERING / RE: 1,300,000 34 1,300,000 2,600,034 2,600,034</pre>	0 200,000 200,000	0 0 100,000 100,000	0 0 100,000 100,000 100,000	0 0 100,000 100,000 100,000	100,01 100,01 100,01	0 00	
ITEM NUMBER:426245 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTIO	COUNTY: DU	BEGIN OF DAMES PT B JVAL OJECT LENGTH: 2.033			E OF WORK:SPECIAL SUR LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS TOTAL 426245 1 TOTAL PROJECT:	Z ENGINEERING / RE 7,625 767 64,123 72,515 72,515	600 600	0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	1,367 64,123 73,115
ITEM NUMBER:426890 1 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTIO	COUNTY : DI) FROM: 1/4 MI N OF JVAL OJECT LENGTH: 4.094		T RIVER TYPI	E OF WORK:ADD LEFT TU LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 426890 1 TOTAL PROJECT:	Y ENGINEERING / RE 34 34 34	12,202	0 0		0 0 0			12,236

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============= HIGHWAYS ===============

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION:		*NON-SIS* IYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2				
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PD&E/1	RESPONSIBLE AGENCY:	MANAGED BY FDOT				••••••••••••••••••••••••••••••••••••••	••••••••••••••••••••••••••••••••••••••	
	PLHD	42,165	0	0	0	0	0	. 0	42,165
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	EB	61,110	0	0	0	0	0	0	61,110
	PLHD	723,409	Ō	Ō	ō	ō	ō	0	723,409
	SA	981,877	0	0	Ō	Ō	Ō	0	981,877
PHASE	RIGHT OF W	AY / RESPONSTBLE AG	ENCY: MANAGED BY FDO	r					
	ACSA	26,834	141,173	-	0	0	0	0	168,007
	ACSU	20,024	32,725	Ő	Ű	0	0	ő	32,725
	SA	471,628	59,511	ő	ő	0	0	0	531,139
	SU	1,442,655	0	0	õ	ő	Ö	0 0	1,442,655
	CONSTRUCTI	ou / preponetni a	ENCY: MANAGED BY FDO	7					
PHASE:	ACSA			1	9	9	0	<u>^</u>	115 205
	ACSU	109,767	5,620	U	U	U	0	U	115,387
	LF	2,953,844	Ű	0	U	U	U	0	2,953,844
		3,034	0	U	U	U	0	U	3,034
	REPE	1,825,243	50 505	U	U	U	U	0	1,825,243
	SA	2,078,715	50,636	U	U	0	U	0	2,129,351
	SU	7,312,372	0	0	U	0	0	0	7,312,372
PHASE:	ENVIRONMEN		GENCY: MANAGED BY FD	т					
	SA	172,500	0	0	0	0	0	0	172,500
	SU	206,940	0	0	0	0	0	0	206,940
TOTAL 42845		18,412,093	289,665	0	0	0	0	0	18,701,758
TOTAL PROJE	ECT:	18,412,093	289,665	0	0	0	0	0	18,701,758

ITEM NUMBER:428807 I DISTRICT:02	1		*SIS*					
ROADWAY ID:72001000				TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN2	AGED BY FDOT			<u></u>		
DDR	111,831	0	0	0	0	0	0	111,831
DIH	221	0	Ō	Ō	ō	ō	0	221
DS	63,182	0	0	0	0	Ō	0	63,182
NHPP	888,350	0	0	0	0	Ō	0	888,350
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	г					
ACNP	99,948	30,209	0	0	0	0	0	130,157
DDR	658,311	0	0	0	0	0	Ō	658,311
DI	7,861,633	0	0	0	0	0	Ó	7,861,633
DIH	0	25,650	0	0	0	0	0	25,650
DS	155,762	0	0	0	0	0	0	155,762
NHPP	1,252,496	2,150	0	0	0	0	0	1,254,646
TOTAL 428807 1	11,091,734	58,009	0	0	0	0	0	11,149,743
TOTAL PROJECT:	11,091,734	58,009	0	0	0	0	Ō	11,149,743

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS

ITEM NUMBER:428865 1 DISTRICT:02 ROADWAY ID:72270000	1	PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS COUNTY:DUVAL PROJECT LENGTH: 1.990MI TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS			
PHASE: P D & E / 1	RESPONSIBLE AGENCY:	MANAGED BY FDOT									
DDR	125,710	0	0	0	0	0	0	125,710			
DIH DS	13,781 7,536	0 0	0 0	0 0	0 0	0 0	0 0	13,781 7,536			
PHASE: PRELIMINAR	Y ENGINEERING / RESP	PONSIBLE AGENCY: MANA	GED BY FDOT								
DDR	3,907,332	0	0	0	0	0	0	3,907,332			
DIH	123,918	0	0	0	0	0	0	123,918			
DS	291,193	0	0	0	0	U	U	291,193			
		ENCY: MANAGED BY FDO				0	0	045 000			
DDR	845,228	0	0	0	0	0	0	845,228 52,938			
DIH	52,381	557	0	0	0	0	0	13,325			
DS	13,325	0	U	0	0	0	0	1,593,329			
NHPP	1,593,329	10,000	0	9	0	ő	0	10,000			
SA	3,271,529	10,000	0	9	ő	0	ő	3,271,529			
SAAN SU	2,540,773	0	0	ő	ő	0	0	2,540,773			
		CTDIE ACENCY, MINACE	שסמק צמ ב								
	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	J BI FDOI	0	0	0	0	19,672			
ACNP DDR	2,771,461	0	0	Ö	0	0	ō	2,771,461			
DDR DI	545,000	ũ	ő	õ	ō	Ō	0	545,000			
DS	118,122	Ő	0	Ō	0	0	0	118,122			
IM	659,485	0	0	0	0	0	0	659,485			
NHPP	3,441,385	D	0	0	0	0	0	3,441,385			
SA	134,000	0	0	0	0	0	0	134,000			
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO'	r								
ACNP	8,307,426	39,527	0	0	0	0	0	8,346,953			
DDR	5,471,872	1,964,232	0	0	0	0	0	7,436,104			
DI	337,540	0	0	0	0	0	0	337,540			
DIH	215,564	290	0	0	0	0	0	215,854			
DS	1,949,791	2,484,877	0	0	0	0	0	4,434,668			
NHPP	65,710,894	511	0	0	0	0	0	65,711,405 308,453			
SA	287,642	20,811	0	0	0	0	0	7,068,879			
SAAN	7,068,879	U	U	U	0	0	0	7,000,075			
		GENCY: MANAGED BY FDO	TC	0	0	0	0	1,853,716			
NHPP SA	1,853,716 184,827	0	0	0	0	0	0	184,827			
		GENCY: MANAGED BY FD		0	0	0	0	7,293			
DER	7,293	0	0	0	0	0	0	62,499			
SA	62,499		0	0	0	0	0	116,453,908			
TOTAL 428865 1	111,933,103	4,520,805 4,520,805	0	0	0	0	ő	116,453,908			
TOTAL PROJECT:	111,933,103	4,520,805	Ű	0	8	ő	5	110, 100, 900			

ITEM NUMBER:430911 1 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIP		NTIC BLVD) FROM ARLI INTY:DUVAL PROJECT LENGTH:	NGTON EXPY TO EAS .504MI	f of monument road	TYPE OF WORK:INTERS LANES EXIST/IM		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	AI YE	LL EARS
PHASE: P D & E / I DDR		ENCY: MANAGED BY FDO	т 0	0	0	0	0	0	3,176

NORTH FLORIDA TPO

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,485 DDR 0 0 0 0 0 8,485 0 67,593 67,593 12,726 DIH 0 0 0 0 0 0 12,726 901,471 DŞ 0 0 0 0 0 0 HSP 0 Ó Ω 0 0 0 901,471 LF15,177 0 0 0 0 0 0 15,177 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 172,255 0 0 0 0 172,255 ACSS 0 0 92,915 DDR 0 Ó Ó 92,915 0 0 0 DIH 106,130 0 Ó ò 0 0 0 106,130 DS 2,315 0 0 0 0 0 0 2,315 1,852,495 2,091,654 HSP 239,159 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 \mathbf{LF} 82,394 0 82,394 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,036,683 0 0 0 0 0 1,036,683 0 DIH 193,189 0 0 0 0 0 0 193,189 DS 204,610 0 0 0 204,610 0 0 0 8,401,479 HSP 0 0 0 0 0 0 8,401,479 \mathbf{LF} 9,619 0 0 0 0 0 0 9,619 TOTAL 430911 1 12,990,457 411,414 ō 13,401,871 0 0 0 0 TOTAL PROJECT: 12,990,457 411,414 0 13,401,871 0 0 0 0

ITEM NUMBER:430914 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION		*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT			<u>-10.1</u>	****	
DDR	4,700	0		0	0	0	0	4,700
DIH	68,056	. 9	Ő	ŏ	0	0	0	4,700
DS	14,072	, 0	0	Ő	ů	0	0	14,072
HSP	1,206,033	õ	ő	0	ů	0	ů 0	1,206,033
LF	90,161	0	0	0	õ	õ	õ	90,161
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT					
ACSS	,	279	0	0	0	0	0	279
DDR	64,529	1,647	0	0	Ő	Ő	Ő	66,176
DIH	46,909	_,	0	0	õ	Ő	Ő	46,909
DS	462,596	309,792	0	0	Ő	ů	Ő	772,388
HSP	2,382,181	434,433	0	0	0	Ő	õ	2,816,614
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
HSP	8,260	0	0	0	0	0	0	8,260
LF	427,644	0	0	Ō	0	Ō	0	427,644
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
DDR	69,393	0	0	0	0	0	0	69,393
DIH	49,111	0	0	0	0	0	Ō	49,111
DS	263,589	0	0	0	0	0	0	263,589
HSP	5,160,505	0	0	0	0	0	0	5,160,505
LF	31,146	0	0	0	0	0	0	31,146
TOTAL 430914 1	10,348,885	746,151	0	0	0	0	0	11,095,036
TOTAL PROJECT:	10,348,885	746,151	0	0	0	0	0	11,095,036

ITEM NUMBER:431224 3 DISTRICT:02 ROADWAY ID:72291000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS _____

TEM NUMBER:43 STRICT:02 DADWAY ID:722			PROJECT DESCRI		DD AVE) FROM INA ITY:DUVAL PROJECT LENGTI	STREET TO EDGEWOOD H: .497MI	DRIVE		PEDESTRIAN SAFE IST/IMPROVED/AD	
	JND	LESS THAN 2021	2021	2022	2023	2024	2025	GREA THAN 2025	ſ	ALL YEARS
PHASE: PRE DI DS	IH	ENGINEERING / RES 23,012 62,386		: MANAGED BY FDOT 0 0	0 0	0 0	0	0	0 0	23,012 62,386
PHASE: RAI	LROAD & UT	TILITIES / RESPON	NSIBLE AGENCY: M	ANAGED BY FDOT						

PHASE: RAILROAD & UT DDR	ILITIES / RESPONSIBLE AG 13,153	ENCY: MANAGED BY FDOT 0	0	0	0	0	0	13,153
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	4,471	2,551	0	0	0	0	0	7,022
DS	1,027	0	0	0	0	0	0	1,027
TOTAL 431224 3	104,049	2,551	0	0	0	0	0	106,600
TOTAL PROJECT:	104,049	2,551	0	0	0	0	0	106,600

ITEM NUMBER:43179 DISTRICT:02 ROADWAY ID:720700		PROJECT DESCRIPT		: 100' S EXECUTIVE ITY:DUVAL PROJECT LENGTH:	9 PARK TO: 100' N E	XECUTIVE PARKT	TYPE OF WORK:SPECI LANES EXIST/I		*SIS* ED: 2/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		LL EARS
PHASE: PRELIM	INARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,8		0	0	0	0	0	0	1,814
DIH	2,0	26 6,1	75	0	0	0	0	0	6,201
TOTAL 431790 1	1,8			ō	Ō	ō	0	0	8,015
TOTAL PROJECT:	1,8			ō	ō	ō	Ō	0	8,015

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72250000 PROJECT LENGTH: .143MI							TYPE OF WORK:PD&E LANES EXIST/		*NON-SIS* DDED: 2/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: P D & E / DIH TOTAL 432013 1 TOTAL PROJECT:	RESPONSIBLE AGEN	CY: MANAGED BY FDOT 0 12,501 0 12,501 0 12,501	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	12,501 12,501 12,501

ITEM NUMBER:432403 1 DISTRICT:02 ROADWAY ID:72190000	1		F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/					
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	897,688	0	0	0	0	0	0	897,688
DIH	7,785	594	0	0	0	0	0	8,379
DS	3,721	0	0	0	0	0	0	3,721
LF	0	10,056	0	0	0	0	0	10,056
SA	0	25,000	0	0	0	0	0	25,000

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ESPONSIBLE AGE 76,015 1,464,555 1,500,349 131,189,535

ACNP BRRP

DDR

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== HIGHWAYS

79,000 1,464,555 1,500,349

131,189,535

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				HIGHWAY:					
PHASE: RAILROAD & LF	UTILITIES / RESPONS	SIBLE AGENCY: MANA C		0	50,056	· o	0	0	50,056
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
DDR	0	C		0	2,451,363	0	0	0	2,451,363
DIH DS	0 651	C		0	38,555 0	0	0	0	38,555 651
LF	0	C		0	5,466	0	0	0	5,466
SA OTAL 432403 1	0 909,845	0 35,650		0	27,025 2,572,465	0	0	0	27,025 3,517,960
OTAL PROJECT:	909,845	35,650		Ō	2,572,465	0	0	ŏ	3,517,960
TEM NUMBER:432818 1 ISTRICT:02 OADWAY ID:72250000		PROJECT DESCRIPTIC		CHER DR) FROM INTY:DUVAL PROJECT L	AUGUST DRIVE TO NEW 1 ENGTH: .614MI	BERLIN ROAD		K:LANDSCAPING EXIST/IMPROVED/A	*SIS* DDED: 0/ 0/ 0
FUND	LESS THAN							EATER AN	ALL
CODE	2021 .	2021	2022	202	3 2024	:		25	YEARS
PHASE: PRELIMINARY DIH OTAL 432818 1 OTAL PROJECT:	Y ENGINEERING / RESI 0 0 0 0	PONSIBLE AGENCY: M 6,101 6,101 6,101 6,101		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	6,101 6,101 6,101
FUND CODE	LESS THAN 2021	2021	2022	202	3 2024	:	TH	EATER AN 25	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DDR	508,562	C		0	0	0	0	0	508,562
DI DIH	3,138,877 143,135	C		0	0	0	0	0	3,138,877 143,135
DS	18,381	c)	0	0	0	0	0	18,381
PHASE: PRELIMINARY DDR	Y ENGINEERING / RES 19,615	PONSIBLE AGENCY: M		0	0	0	0		10 515
DDR DI	2,070,507	0		0	0	0	0	0	19,615 2,070,507
DIH DS	324,947 270,658	7,493 C		0 0	0 0	0 0	0	0 0	332,440 270,658
	AY / RESPONSIBLE AG			_	_				
DDR DIH	1,818,183 48,601	C		0	0 0	0	0	0	1,818,183 48,601
DS	20,506	c		õ	0	Ö	õ	õ	20,506
PHASE: RAILROAD & DI	UTILITIES / RESPON 8,305	SIBLE AGENCY: MANA		o	0	0	0	0	8,305
DS	2,866	C		õ	0	0	0	0	2,866
LF	121,302	С		0	0	0	0	0	121,302
PHASE: CONTRACT IN DS	NCENTIVES / RESPONS: 0	IBLE AGENCY: MANAG 2,000,000		0	0	0	0	0	2,000,000
PHASE: ENVIRONMENT DS	TAL / RESPONSIBLE AG 3,482	GENCY: MANAGED BY (0	0	0	0	0	3,482
PHASE: DESIGN BUII ACNP	LD / RESPONSIBLE AG 76,015	ENCY: MANAGED BY F. 2,985		0	0	0	0	0	79 000

0 0 0 0 0 0

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NORTH FLORIDA TPO	RTH FLORIDA TPO OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS								
			=======						
DIH	459,370	113	0	0	0	0	0	459,483	
DS	2,680,351	0	0	0	0	0	0	2,680,351	
LF	5,250	0	0	0	0	0	0	5,250	
NHPP	116,157	0	0	0	0	0	0	116,157	
SA	11,638	42	0	0	0	0	0	11,680	
PHASE: MISCELLANEC	US / RESPONSIBLE AGENO	Y: MANAGED BY FDOT							
DS	54,157	0	0	0	0	0	0	54,157	
TOTAL 433036 1	146,075,304	2,010,633	0	0	0	0	0	148,085,937	
TOTAL PROJECT:	146,075,304	2,010,633	0	0	0	0	0	148,085,937	

ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72292000 PROJECT LENGTH: .870MI							DF WORK:BRIDGE-REPAIR ANES EXIST/IMPROVED/		
	LE UND TH ODE 20	AN	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P I DI		NSIBLE AGENCY: 20,399	MANAGED BY FDOT 0	0	0	0	0	0	20,399
PHASE: PRE	ELIMINARY ENG	INEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
BI	RRP	163,777	0	0	0	0	0	0	163,777
D	IH	7,424	542	0	0	0	0	0	7,966
TOTAL 433949	1	191,600	542	0	0	0	0	0	192,142
TOTAL PROJECT		191,600	542	0	0	0	0	0	192,142

ITEM NUMBER:434041 1 DISTRICT:02 ROADWAY ID:72260000	F	PROJECT DESCRIPTION:	COUNTY:DUV				WORK:BRIDGE REPLAC	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY: 1	MANAGED BY FOOT						
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	õ	0	0	ō	Ō	0	31,913
SABR	207,191	õ	0	Ō	0	0	0	207,191
PHASE · PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACBR	42,574	4,652	0	0	0	0	0	47,226
BRT	2	. 0	0	0	0	0	0	2
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DS	69,595	0	0	0	0	0	0	69,595
NHBR	583,310	0	0	0	0	0	0	583,310
SA	13,686	920	0	0	0	0	0	14,606
SABR	3,705	0	0	0	0	0	0	3,705
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDO	r					
DS	261	0	0	0	0	0	0	261
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	г					
ACBR	2,428,523	112,780	0	0	0	0	0	2,541,303
BNBR	1,637,745	0	0	0	0	0	0	1,637,745
DS	25,050	0	0	0	0	0	0	25,050
TOTAL 434041 1	5,076,515	118,352	0	0	0	0	0	5,194,867
TOTAL PROJECT:	5,076,515	118,352	0	0	0	0	0	5,194,867

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:72			PROJECT DESCRIPTION:	T DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE N0720071 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED:						
	'UND T	ESS HAN 021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P	D & E / RESP	ONSIBLE AGENCY:	MANAGED BY FDOT				· · · · · · · · · · · · · · · · · · ·			
	IH ,	14,101	0	0	0	0	0	0	14,101	
	ABR	201,708	0	ō	ō	ō	Ō	õ	201,708	
		/						-	,	
PHASE: PR	ELIMINARY EN	GINEERING / RES	PONSIBLE AGENCY: MANA	GED BY FDOT						
	CBR	47,689	3,696	0	0	0	0	0	51,385	
	C	1,446	0	0	0	0	0	0	1,446	
	DR	16,238	0	0	0	0	0	0	16,238	
	S	44,700	0	0	0	0	0	0	44,700	
	HBR	575,382	0	0	0	0	0	0	575,382	
	A	171	0	0	0	0	0	0	171	
S	ABR	15,902	0	0	0	0	0	0	15,902	
PHASE: RI	GHT OF WAY /	RESPONSIBLE AG	ENCY: MANAGED BY FDOI	,						
)IH	121	479	0	0	0	0	0	600	
D	S	360	167	0	0	0	ō	Ō	527	
DHYGE CU	NSTRUCTION /	PRODONGTRIF AG	ENCY: MANAGED BY FDOT	•						
	CBR	5,200,256	151,709	0	0	0	0	0	5,351,965	
	INBR	1,000,000	131,,05	ů	ő	ŏ	0	Ũ	1,000,000	
	S	20,925	0	ő	ő	ő	ő	ő	20,925	
	VIRONMENTAL		CONCU. MANAGOD DV DOC	NE CONTRACTOR OF CONT						
	DEM	1,218,750 1,218	GENCY: MANAGED BY FDC	· ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	0	â	^	2	1 010 550	
TOTAL 434042		8,357,749	156,051	0	0	U	0	0	1,218,750	
TOTAL 434042 TOTAL PROJECT		8,357,749	156,051	0	U	0	U	U	8,513,800 8,513,800	
TOTAL PROJECT		0,33/,/49	120,021	0	U	Ű	U	U	8,513,800	

ITEM NUMBER:434 DISTRICT:02 ROADWAY ID:7204		COUNTY:DUVAL TYPE OF WORK:SIDEWALK PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVE							
FUI COI		2021	2022	2023	2024	2025	GRE THA 202		ALL YEARS
PHASE: PREI	IMINARY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDI	र ३१	2,665	0	0	0	0	0	0	32,665
DII	H 81	,672	0	0	0	0	0	0	81,672
DS		,684	0	0	0	0	0	Ō	420,684
PHASE: RIGH	IT OF WAY / RESPONSIE	LE AGENCY: MANAGED B	Y FDOT						
AC			892	0	0	0	0	0	15,761
DDI			402	ō	ō	ő	0	ő	16,402
DII		3,275	34	0	ō	ō	õ	ő	43,309
DS		3,532	0	0	ō	Ő	0	ő	18,532
HSI		2,698 305,	612	0	0	0	ō	õ	1,138,310
PHASE: CONS	TRUCTION / RESPONSIE	LE AGENCY: MANAGED B	יירטע א						
AC			582	0	0	0	0	0	159,002
DS		3,763	0	0	õ	õ	0	ő	173,763
HSI		7,331	0	0	ō	0	õ	0	1,977,331
PHASE: ENVI	RONMENTAL / RESPONSI	BLE AGENCY: MANAGED	BY FDOT						
ומס		3,400	0	0	0	0	0	0	3,400
TOTAL 434333 1	3,651		522	0	ō	Ō	õ	ŏ	4,080,831
TOTAL PROJECT:	3,651			0	Ō	Ō	0	õ	4,080,831
					-	-	•	-	_,000,001

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS ==============

ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B COUNTY:DUVAL PROJECT LENGTH: .000						*NON-SIS* ON ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS TOBJ TOTAL 435253 2 TOTAL PROJECT:	/ RESPONSIBLE AG	ENCY: MANAGED BY FDOT 0 451,000 0 451,000 0 451,000	490,000 490,000 490,000	535,000 535,000 535,000	575,000 575,000 575,000	575,000 575,000 575,000	0 0 0	2,626,000 2,626,000 2,626,000

ITEM NUMBER:435268 2 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTIO	DN:I-295(SR9A) @ SF COUNTY: F			Ľ			WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	PNCINEEDING / DEC	DONGTRIE AGENCY, M	ANAGED BY FDOT							
DIH	2,748	1,352		0	0		0	0	0	4,100
DS	4,393	1,554	5	0	õ		õ	õ	Ō	4,393
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT							
DDR	216,710		0	0	0		0	0	0	216,710
DIH	2,730	333	1	0	0		0	0	0	3,061
DS	3,305		0	0	0		0	0	0	3,305
TOTAL 435268 2	229,886	1,683	3	0	0		0	0	0	231,569
TOTAL PROJECT:	229,886	1,683		0	0		0	0	0	231,569

ITEM NUMBER:435619 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND ************************************									
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS			
PHASE: PRELIMIN	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT	<u></u>							
DDR	1,368	0	0	0	0	0	0	1,368			
DIH	45,871	5,242	0	0	0	0	0	51,113			
DS	15,354		0	0	0	0	0	15,354			
TLWR	405,606		0	0	0	0	0	405,606			
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	SENCY: MANAGED BY FDC	T								
DIH	1,496	19	0	0	0	0	0	1,515			
DS	227	0	Ō	0	0	0	0	227			
PHASE: CONSTRUC	TTON / RESPONSIBLE AG	GENCY: MANAGED BY FDC	νT								
DIH	307	33,661	0	0	0	0	0	33,968			
DS	37,988		0	0	Ō	0	0	37,988			
PKYI	1,562	0	Ō	0	Ō	0	0	1,562			
SA	2,000	23,500	0	Ō	Ó	0	0	23,500			
TALU	590,703	9,325	0	ō	0	0	0	600,028			
TLWR	2,538,024	24,614	0	0	0	0	0	2,562,638			
PHASE: ENVIRONM	IENTAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT								
TLWR	91,488		0	0	0	0	0	91,488			
TOTAL 435619 1	3,729,994	96,361	ō	0	Ō	ō	0	3,826,355			
TOTAL PROJECT:	3,729,994		Ō	Ō	Ō	ō	Ō	3,826,355			

PAGE 22 NORTH FLORIDA TPO				DEPARTMENT OF T DFFICE OF WORK P MPO ROLLFORWARD ========== HIGHWAYS ==========	ROGRAM REPORT ===				TE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:435797 1 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTION		US 1 & FEC RAIL CDUVAL PROJECT LENGTH:				WORK:PRELIMINARY EN NES EXIST/IMPROVED/J	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DIH TOTAL 435797 1 TOTAL PROJECT:	Y ENGINEERING / RES 122 122 122 122	PONSIBLE AGENCY: MAN 10,879 10,879 10,879 10,879	AGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	11,001 11,001 11,001
ITEM NUMBER:435837 1 DISTRICT:02 ROADWAY ID:72690000		PROJECT DESCRIPTION		RD) @ SR228(NORM I:DUVAL PROJECT LENGTH:				WORK:ADD TURN LANE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DS HSP LF SA	Y ENGINEERING / RG 6,522 174,806 34,972 81,819	GPONSIBLE AGENCY: MAN 0 3 0 0 0	AGED BY FDOT			0 0 0 0	0 0 0 0	0 0 0 0	6,522 174,809 34,972 81,819
PHASE: RIGHT OF W ACSS HSP	AY / RESPONSIBLE AC 0 364,185		T	0 0	0 0	0 0	0 0	0 0	9,684 654,697
LF	454,671			0	0	0	0	0	454,671
PHASE: CONSTRUCTION DS HSP LF SA SL TOTAL 435837 1 TOTAL PROJECT:	ON / RESPONSIBLE A 44,244 1,871,601 22,531 154,683 24,454 3,234,488 3,234,488		T	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	44,244 1,907,186 22,531 154,683 24,454 3,570,272 3,570,272
ITEM NUMBER:436158 1 DISTRICT:02 ROADWAY ID:72070443		PROJECT DESCRIPTION		ROAD) FROM: PHIL Y:DUVAL PROJECT LENGTH:		AIN STREET		F WORK:RESURFACING ANES EXIST/IMPROVED/.	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS LF	Y ENGINEERING / RE 710,994 45,187 305,215 12,084	SPONSIBLE AGENCY: MAN 0 38,581 0 0	AGED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	710,994 83,768 305,215 12,084

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 89,714 0 89,714
 PHASE:
 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

 DDR
 800,062
 0

 DIH
 38,945
 0

 DS
 1,121,043
 0

 LF
 86,000
 0
 0 0 0 0 800,062 38,945 1,121,043 86,000 0 0

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PAGE 23 NORTH FLORIDA TPO			FLORID	A DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWA ========== HIGHWAYS ==========	PROGRAM RD REPORT =====				TE RUN: 07/01/2020 TIME RUN: 11.18.04 MERMPOTP
SA TOTAL 436158 1 TOTAL PROJECT:	1,283,412 4,492,656 4,492,656	27,643 66,224 66,224		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,311,055 4,558,880 4,558,880
ITEM NUMBER:436159 1 DISTRICT:02 ROADWAY ID:72160000	I	PROJECT DESCRIPTION		TAL DR & SAN MAR TY:DUVAL PROJECT LENGT		T. TO: ACOSTA	TYPE OF	'WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	:	2025	GREATER THAN 2025	ALL YEARS
DDR DIH DS	383,655 29,094 177,990	PONSIBLE AGENCY: MAN 0 38,878 0 ENCY: MANAGED BY FD0 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	383,655 67,972 177,990 216,112
DS DS LF SA TOTAL 436159 1 TOTAL PROJECT:	21,171 31,159 945,037 1,804,218 1,804,218	0 38,333 77,211 77,211		0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	21,171 31,159 983,370 1,881,429 1,881,429
ITEM NUMBER:436171 1 DISTRICT:02 ROADWAY ID:72015000	1	PROJECT DESCRIPTION		N ST) FROM: SR13 ITY:DUVAL PROJECT LENGT				WORK:RESURFACING	*NON-SIS*
				INCOLCI LENGI					
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
FUND CODE	THAN 2021	2021 PONSIBLE AGENCY: MA 0 0				000	2025 0 0	THAN	ALL
FUND CODE PHASE: PRELIMINARY DIH DS	THAN 2021 ENGINEERING / RESF 87,723 63,052	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	THAN 2025 0	ALL YEARS 87,723
FUND CODE PHASE: PRELIMINARY DIH DS PHASE: RAILROAD & DDR	THAN 2021 	PONSIBLE AGENCY: MA 0 0 SIBLE AGENCY: MANAG	NAGED BY FDOT ED BY FDOT	0 0	0 0	0 0	0 0	THAN 2025 0 0	ALL YEARS 87,723 63,052
FUND CODE PHASE: PRELIMINARY DIH DS PHASE: RAILROAD & D DDR PHASE: CONSTRUCTIO DDR DIH DS LF TOTAL 436171 1	THAN 2021 	PONSIBLE AGENCY: MA 0 0 SIBLE AGENCY: MANAG 0 ENCY: MANAGED BY FD 0 2,158 0 0 2,158	NAGED BY FDOT ED BY FDOT DT	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 87,723 63,052 28,413 122,742 61,770 1,118,549 12,100 1,494,349 1,494,349 1,494,349
FUND CODE PHASE: PRELIMINARY DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO DDR PHASE: CONSTRUCTIO DDR DIH DS LF TOTAL 436171 1 TOTAL PROJECT: ITEM NUMBER:436177 1 DISTRICT:02	THAN 2021 	PONSIBLE AGENCY: MAI 0 SIBLE AGENCY: MANAG 0 ENCY: MANAGED BY FD 0 2,158 2,158 2,158	NAGED BY FDOT ED BY FDOT DT	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 87,723 63,052 28,413 122,742 61,770 1,118,549 12,100 1,494,349 1,494,349 1,494,349
FUND CODE PHASE: PRELIMINARY DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTION DDR DIH DS LF TOTAL 436171 1 TOTAL PROJECT: ITEM NUMBER:436177 1 DISTRICT:02 ROADWAY ID:72140000 FUND CODE	THAN 2021 	PONSIBLE AGENCY: MAI 0 0 SIBLE AGENCY: MANAG 0 ENCY: MANAGED BY FD 0 2,158 0 2,158 2,158 PROJECT DESCRIPTION	NAGED BY FDOT ED BY FDOT DT I:SR200(US301) COUR	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 87,723 63,052 28,413 122,742 61,770 1,118,549 12,100 1,494,349 1,494,349 1,494,349 *SIS* /ADDED: 4/ 4/ 0 ALL
FUND CODE PHASE: PRELIMINARY DIH DS PHASE: RAILROAD & T DDR PHASE: CONSTRUCTION DDR PHASE: CONSTRUCTION DDR DIH DS LF TOTAL 436171 1 TOTAL 436171 1 DISTRICT:02 ROADWAY ID:72140000 FUND CODE PHASE: PRELIMINARY DIH DS	THAN 2021 ENGINEERING / RESE 87,723 63,052 UTILITIES / RESPONS 28,413 EN / RESPONSIBLE AGH 122,742 55,612 1,118,549 12,100 1,492,191 1,492,191 LESS THAN 2021 CENGINEERING / RESE 61,313 70,077	PONSIBLE AGENCY: MAN O SIBLE AGENCY: MANAG O ENCY: MANAGED BY FD O 2,158 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA O	NAGED BY FDOT ED BY FDOT DT I:SR200 (US301) COUR 2022 NAGED BY FDOT	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 87,723 63,052 28,413 122,742 61,770 1,118,549 12,100 1,494,349 1,494,349 1,494,349 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 61,313

PAGE 24 NORTH FLORIDA TPO				A DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAR ========= HIGHWAYS ==========	PROGRAM D REPORT ====				TE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
DIH DS	56,082 509,130	15,684 0		0	0	0	0	0	71,766
TOTAL 436177 1 TOTAL PROJECT:	840,760 840,760	15,684 15,684		0	0	0	0 0 0	0 0 0	509,130 856,444 856,444
ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION		ART BRIDGE TO: B Y:DUVAL PROJECT LENGTH				K:RESURFACING EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	TH	EATER IAN 225	ALL YEARS
PHASE: PRELIMINARY ACSA	Z ENGINEERING / RES	PONSIBLE AGENCY: MAN 50,000	AGED BY FDOT	0	0	0	0	0	50,000
DC DIH	1,207 6,105	0 144,168		0	0	0	0	0	1,207 150,273
DS TOTAL 437318 1	122 7,434	0		0	0	Ō	Ō	Ō	122
TOTAL PROJECT:	7,434	194,168 194,168		0	0	0 0	0 0	0 0	201,602 201,602
ITEM NUMBER:437320 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION		DUTEL DRIVE TO N Y:DUVAL PROJECT LENGTH				K:RESURFACING EXIST/IMPROVED/	*NON-SIS* ADDED: 8/ 8/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20:	TH	REATER IAN 925	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR DIH	317,736 3,012	1,178,459 0		0 0	0	0 0	0 0	0	1,496,195 3,012
DS GFSA	15,471 0	30,288 306,753		0 0	0 0	0 0	0 0	0 0	45,759 306,753
		ENCY: MANAGED BY FDC	T				_		
DDR	0	0		0	852,266 24,323	0 0	0	0 0	8,852,266 24,323
NHRE SA	0	0		0 1,	405,000 178,045	0 0	0	0	5,405,000 1,178,045
TOTAL 437320 1 TOTAL PROJECT:	336,219 336,219	1,515,500 1,515,500			459,634 459,634	0	0	0 0	17,311,353 17,311,353
ITEM NUMBER:437321 1 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION		1: SR104 TO: NAS Y:DUVAL PROJECT LENGTH				K:RESURFACING EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20:	ТН	REATER IAN 125	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT						
DC DDR	2,027 282,671	0		0	0	0 0	0	0	2,027 282,671
DIH DS	39,849 80,131	0		0	0	0 0	0	0	39,849 80,131
SA	357,863	0		0	0	0	Ō	0	357,863
PHASE: CONSTRUCTIO ACSA	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC 25,650	т	0	0	0	0	0	25,650
DDR DIH	2,703,165 1,637	0 50,041		0	0	0	0 0	0	2,703,165 51,678
DS	600,964	0		ō	ō	ō	0	Ő	600,964

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SA TOTAL 437321 1 TOTAL PROJECT:	2,940,912 7,009,219 7,009,219	16,492 92,183 92,183		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,957,404 7,101,402 7,101,402		
ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS* DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT ROADWAY ID:72150000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0											
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	7	LL TEARS		
PHASE: P D & E / F ACBR ACSA DS NHBR	RESPONSIBLE AGENCY: 26,180 3,098 73 485,001	MANAGED BY FDOT 116 6,902 0 0		0 0 0 0			0 0 0 0	0 0 0 0	26,296 10,000 73 485,001		
PHASE: PRELIMINARY ACBR DS NHBR SA	2 ENGINEERING / RES 246,631 64,739 531,043 11,128	PONSIBLE AGENCY: MAN 0 0 0 2,872	AGED BY FDOT	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	246,631 64,739 531,043 14,000		
PHASE: RIGHT OF W ACBR DS	AY / RESPONSIBLE AG 29,913 13,649	ENCY: MANAGED BY FDO 330,177 0	T	0 0	0 0	0 0	0 0	0 0	360,090 13,649		
PHASE: RAILROAD & LF	UTILITIES / RESPON	SIBLE AGENCY: MANAGE 650,056	D BY FDOT	0	0	0	0	0	650,056		
PHASE: CONSTRUCTIO ACBR BNBR DS LF	DN / RESPONSIBLE AG 0 0 6,329 0	ENCY: MANAGED BY FDO 2,167,222 3,748,732 0 66,747	т	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	2,167,222 3,748,732 6,329 66,747		
PHASE: ENVIRONMENT NHBR TOTAL 437438 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 3,100 1,420,884 1,420,884	GENCY: MANAGED BY FD 0 6,972,824 6,972,824	OT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,100 8,393,708 8,393,708		
ITEM NUMBER:437441 1 DISTRICT:02 ROADWAY ID:72060000		PROJECT DESCRIPTION		BROWARD RIVER F Y:DUVAL PROJECT LENGTH:		D NO720095	TYPE OF WORK:BRI LANES EXIST	DGE REPLACEME /IMPROVED/ADI			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	1	ALL. YEARS		

CODE	2021	2021	2022 2023	2024	2025	2025	YE	ARS
					<u> </u>			<u></u>
ASE: PD&E/	RESPONSIBLE AGENCY: N	ANAGED BY FDOT						
ACBR	68,965	4,235	0	0	0	0	0	73,200
DS	1,743	0	0	0	0	0	0	1,743
NHBR	425,640	0	0	0	0	0	0	425,640
ASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	ED BY FDOT					
ACBR	396,225	0	0	0	0	0	0	396,225
DS	83,322	0	0	0	0	0	0	83,322
NHBR	863,217	0	0	0	0	0	0	863,217
SA	45,776	29,224	0	0	0	0	0	75,000
ASE: RIGHT OF	WAY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACBR	24,088	133,999	0	0	0	0	0	158,087
DS	21,428	23,907	0	0	0	0	0	45,335
HPP		131,525	0	0	0	0	0	131,525

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
HIGHWAYS
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PHASE: RAILROAD & U	TILITIES / RESPONSIBL	E AGENCY: MANAGED BY FD	ОТ					
ACBR	635,000	0	0	0	0	0	0	635,000
LF	0	650,056	0	0	0	0	0	650,056
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACBR	0	6,738,029	0	0	0	0	0	6,738,029
BNBR	0	7,743,678	0	0	0	0	0	7,743,678
DIH	0	10,260	0	0	0	0	0	10,260
DS	14,363	0	0	0	0	0	0	14,363
LF	0	66,747	0	0	0	0	0	66,747
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACBR	1	0	0	0	0	0	0	1
NHBR	4,912	0	0	0	0	0	0	4,912
TOTAL 437441 1	2,584,680	15,531,660	0	0	0	0	0	18,116,340
TOTAL PROJECT:	2,584,680	15,531,660	0	0	0	0	0	18,116,340

ITEM NUMBER:437611 1 DISTRICT:02 ROADWAY ID:72031000	DISTRICT:02 COUNTY:DUVAL						WORK:RESURFACING	*SIS* RFACING /IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT						
ACSA	462,235	0	0	0	0	0	0	462,235	
DDR	575	0	0	0	0	0	0	575	
DIH	15,817	16,390	0	Ó	0	0	Ō	32,207	
DS	150,875	0	0	0	0	0	0	150,875	

	875
DIH 62 238 0 0 0 0 0 3	712
DIH 62 238 0 0 0 0 0 3	
	300
	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA 204,989 45,645 0 0 0 0 0 250,6	634
DDR 19,522 0 0 0 0 0 0 19,5	
DIH 479 148,032 0 0 0 0 0 148,5	511
DS 255,959 0 0 0 0 0 0 0 255,9	959
LF 10,890 0 0 0 0 0 0 10,8	890
NHRE 8,490,331 0 0 0 0 0 0 0 8,490,3	331
SA 856,015 0 0 0 0 0 0 0 856,0	015
TOTAL 437611 1 11,262,100 222,666 0 0 0 0 0 0 11,484,7	766
TOTAL PROJECT: 11,262,100 222,666 0 0 0 0 0 11,484,7	766

ITEM NUMBER:437696 1 DISTRICT:02 ROADWAY ID:72270000	1	PROJECT DESCRIPTION	:I-10 HAMMOND BOULE COUNTY:DUV PRO		MI		OF WORK:LANDSCAPING LANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	Y ENGINÉERING / RESP	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	265,174	0	0	0	0) () 0	265,174
DIH	23,292	372	0	0	0) () 0	23,664
DS	24,852	0	0	0	Ō)	Ō	24,852
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT					
DDR	1,118,588	0	0	0	0) () 0	1,118,588
DIH	7,530	106,272	0	0	0) () 0	113,802
DS	11,966		Ō	Ō	Ō	1) <u> </u>	11,966
TOTAL 437696 1	1,451,402	105,644	Ō	ō	Ő		0	1,558,046
TOTAL PROJECT:	1,451,402	106,644	0	0	0		0	1,558,046

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

Diff 124,725 2,122 0 0 0 0 0 0 24.15 PRASE: CONSTRUCTION / RESONSTELE AGENCY: MANAGED PY FOOT DIF 1.34,950 0 0 0 0 0 0 0 0 2.721,1 TOTAL 43728 1 30,953 2,13,957 1.34,950 0 0 0 0 0 0 0 2.721,1 TOTAL 43728 1 900,950 2,041,099 0 0 0 0 0 2.723,1 TEXE NUMBER 437728 2 FROJECT DESCRIPTION, 1-295 (SKAL) DN: N OF OLD GT ACO RUD INTERCHANCE TO: BUCKMAN BRIDGE YEST	ITEM NUMBER:437728 1 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION	COUNTY: DUY	1-95 TO: W OF OL VAL JECT LENGTH: 2.		E ROAD INTERCHANG	TYPE OF W	ORK:LANDSCAPING S EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
DER 447,384 1.9 0 <th< th=""><th></th><th>THAN</th><th>2021</th><th>2022</th><th>2023</th><th>2024</th><th>2025</th><th></th><th>THAN</th><th></th></th<>		THAN	2021	2022	2023	2024	2025		THAN	
DTI 124,733 2.132 0 0 0 0 0 0 26.4,155 0 0 0 0 0 0 0 44.5 PRASE: CONSTRUCTION / RESERVETURE ADDRIV. 1.34,857 0 1.34.957 0 0 0 0 0 0 0 1.34.957 0 0 0 0 0 0 1.34.957 1.34.957 0 0 0 0 0 1.34.957 1.34.957 0	PHASE: PRELIMINA	RY ENGINEERING / RES		IAGED BY FDOT					_	
Las 43,155 157 Hase: CONTROLLOR / RESPONSEL2 ADDREY: NAMAGED BY FOOT DB 12,755 DB						*				467,386
DDR 347,272 1,224,850 0 0 0 0 0 2,273,21 TOTAL 437728 1 350,858 2,041,659 0 <		24,729 48,155	2,132 0							48,155
DDR 347,272 1,224,850 0 0 0 0 0 2,273,21 TOTAL 437728 1 350,858 2,041,659 0 <	PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T						
LS: 12,755 LNI0 0 0 0 12,755 LNI0 22,724,157 0 0 12,725 LNI0 22,724,157 Distriction 22,725 Distriction 22,724,157 Distriction 22,725 Distriction 22,025 VERMS Construction Construct	DDR	347,272	1,924,950	0		-				2,272,222
TOTAL 437728 1 900,656 2,041,053 0 0 0 2,241,5 TITEN NUMBER-437728 1 FROJECT DESCRIPTION: 1-275 (SR9A) FM, UT OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BERUER RODERST LENGTH: 2.33901 TUPE OF MORE LLANGEDER INTERCHANGE TO: BUCKMAN BERUER LANE EXIST/LINEOUED: 4/ 4/ 0 *SIS* PUND TEAN NUMBER-437728 2 2021 2022 2023 2024 2025 COMMENT LANGED IN 1/4 / 0 PUND TEAN NUMBER-437728 2 2021 2022 2023 2024 2025 COMMENT LANGED IN 1/4 / 0 PUND TEAN NUMBER-437728 2 2021 2022 2023 2024 2025 COMMENT LANGED IN 1/4 / 0 PUND TEAN NUMBER-437728 2 2021 2022 2023 0 0 0 2,374,1 TOTAL 437738 2 377,907 99,966 2,025,000 0 0 0 2,2494,1 2,249,00 0 0 2,2494,1 2,449,4 TOTAL 437738 2 377,907 2,94,00 1,274,000 0 0 0 0 2,449,4 TOTAL FROMATING TOTAL FROMATING </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>						•				
DIAL STITE I DIGINE DIGINE DISTRICT 02 DISTRICT 02 DISTRICT 02 PROJECT DESCRIPTION.1-295 (SR3A) FM: W OF OLD ST ALG ED INTERCHANGE TO: BUCKMAN BRIDGE TYPE OF WORKLAANDCAPING LESS COUNT (UVAL CODE 2021 2021 2022 2023 2024 2025 COUNT PERSON PHADE 1.514 9,966 0 0 0 0 0 12,374.1 PHADE 1.524 9,966 0 0 0 0 0 12,374.1 PHADE 1.524 9,966 0 0 0 0 0 12,374.1 PTAL STRTT 1 1.524 9,966 0 0 0 0 12,374.1 PTAL STRTT 2 2.274.805 2.141.035 2.001 0 0 0 2.374.4 TTEN NUMBER-438020 1 PROJECT DESCRIPTION-SRIDS (MECKSCHER DE) FROM: DAMES POINT TO: BLOUNT ISLAND *SIS* TYPE OF WORK.ITON STRTES *SIS* TITEN NUMBER-438020 1 PROJECT DESCRIPTION-SRIDS (MECKSCHER DE) FROM: DAMES POINT TO: BLOUNT ISLAND *SIS* TYPE OF WORK.ITON STRTES COMMUNICATION STRTES CODE 2021 2021 2022 2023 2024 2025 THAN PIND TEAN 1.274,805 2.141.035 2.020						•				
Display 10 / 10 / 10 / 10 / 10 / 10 / 10 / 10	TOTAL 437728 1	900,898		-		-	-	-	U	
FUND THAM CODE 2021 2022 2023 2024 2025 THAM 2025 ALL 2025 YEARS PHASE: COMPTRICTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DEH 1,534 9,966 0 0 0 0 2,374, 101,101 0 2,025,000 0 0 0 2,374, 101,101 0 2,025,000 0 0 0 0 2,374, 101,101 0 2,025,000 0 0 0 0 2,374, 101,101 0 2,374, 101,101 0 0 0 2,374, 101,101 0 0 0 0 0 2,374, 101,201 0 0 0 2,374, 101,212 2,374, 101,212 0 0 0 0 2,374, 101,213 0 0 0 0 0 2,374, 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213 101,213	DISTRICT:02	2	PROJECT DESCRIPTION	COUNTY:DU	VAL		FO: BUCKMAN BRIDO	TYPE OF W		
FUND CODE THAN CODE 2021 2021 2022 2023 2024 2025 THAN 2025 ALL 2025 ALL 2025 PHASE: CODERTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIR 1, 1, 534 0 2, 025, 000 0 0 0 2, 374, 10, 12, 14 DIR DIR 1, 1, 534 99, 966 0 0 0 0 0 10, 12, 14 DIR DIR 1, 2, 34, 099, 966 2, 025, 000 0 0 0 0 0 2, 374, 49 TOTAL 437728 23, 052 99, 965 2, 025, 000 0 0 0 0 2, 432, 49 TOTAL 437728 1, 274, 403 2, 141, 035 2, 025, 000 0 0 0 5, 440, 69 DISTRICTIC2 PROJECT DESCRIPTION:SRIDS (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND PROJECT LENGTH: 2, 228MI THE OF WORK.ITS COMMUNICATION SYSTEM LANSE EXIST (IMPROVED/ADDED: 2/ 0/ 0 5154 PHASE: PRELIMINARY ENUMARKENG / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 0 0 155, 155 DIR CODE 26, 444 10, 235 <td< td=""><td></td><td>LESS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		LESS								
COLL COLL <th< td=""><td></td><td>THAN</td><td>0.001</td><td>2022</td><td>2022</td><td>2024</td><td>2025</td><td></td><td></td><td></td></th<>		THAN	0.001	2022	2022	2024	2025			
DDR 349,321 0 2,025,000 0 0 0 0 12,74 DIR 1,534 99,965 0 0 0 0 101,1 TOTAL 477728 23,053 90 0 0 0 0 2432,2 TOTAL 477728 23,053 9,965 2,025,000 0 0 0 2432,2 TOTAL 47728 23,053 2,025,000 0 0 0 2432,2 TOTAL 47728 1,274,805 2,141,035 2,025,000 0 0 0 2432,4 TOTAL 57274 BROJECT DESCRIPTION:SRI05 (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND *EIS* *EIS	CODE	2021	2021	2022	2023					
DDR 349,321 0 2,025,000 0 0 0 0 12,74 DIR 1,534 99,965 0 0 0 0 101,1 TOTAL 477728 23,053 90 0 0 0 0 2432,2 TOTAL 477728 23,053 9,965 2,025,000 0 0 0 2432,2 TOTAL 47728 23,053 2,025,000 0 0 0 2432,2 TOTAL 47728 1,274,805 2,141,035 2,025,000 0 0 0 2432,4 TOTAL 57274 BROJECT DESCRIPTION:SRI05 (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND *EIS* *EIS	PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY FDC	TC						
DE 22,023 2000 0 0 0 0 22,0 TOTAL 37282 37,907 99,965 2,025,000 0 0 0 0 2,498,6 TOTAL PROJECT: 1,274,805 2,141,035 2,025,000 0 0 0 0 0 2,498,6 TTEM NUMBER: 438080 1 PROJECT DESCRIPTION: SRIDS (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND COUNTY: DUVAL COUNTY: DUVAL PROJECT LENGTH: 2,228MI TYPE OF WORK: ITS COMMUNICATION SYSTEM LANCE SKIST/IMPROVED/ADDED: 2/ 0/ 0 TEM NUMBER: 438080 1 LESS THEN SCOUNTY: DUVAL PROJECT LENGTH: 2,228MI TYPE OF WORK: ITS COMMUNICATION SYSTEM LANCE SKIST/IMPROVED/ADDED: 2/ 0/ 0 DESTRICT:02 2021 2022 2023 2024 2025 THAN SKIST/IMPROVED/ADDED: 2/ 0/ 0 ACNP 100,119 41,455 0 0 0 0 0 151,1 DS 65,074 0 0 0 0 0 5,5 NHEX 5,353 0 0 0 0 0 5,5 DFR 28,444 10,283		, 349,321	0	2,025,000					•	2,374,32
TOTAL 437728 ⁻² TOTAL PROJECT: 1,274,805 2,141,035 2,025,000 0 0 0 0 2,498,6 TTOTAL PROJECT: 1,274,805 2,141,035 2,025,000 2,498,6 0 <td></td>										
TOTAL PROJECT: 1,274,805 2,141,035 2,025,000 0 0 0 5,440,6 TTEM NUMBER: 4380801 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND DISTRICT: 02 ROADWAY ID: 72250000 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND COUNTY: DIVUAL PROJECT LENGTH: 2.228MI TTYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS FUND CODE 2021 2021 2022 2023 2024 2025 CREATER THAN ALL 2025 REALT TARAN ALL Z025 VEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 10,119 41,455 0 0 CO 0 0 0 CO 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 28,444 10,283 0 0 0 DEH 25,724 276 0 0 0 0 DS 43,742 0 0 0 0 0 0 DS 1,889 0 0 0 0 0									•	
THEM NUMBER: 438080 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM: DAMES POINT TO: ELOUNT ISLAND DISTRICT:02 ROADWAY ID: 72250000 *SIS* LESS FUND LESS FUND THAN THAN PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM: DAMES POINT TO: ELOUNT ISLAND DISTRICT:02 ROADWAY ID: 72250000 *SIS* PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 0 0 0 0 0 15.1 DER 5.253 0 0 0 0 0 0 5.2 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 25.724 276 0 0 0 282.5 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 25.724 276 0 0 0 36.6 DR 25.724 276 0 0 0 0 0 36.6 DR 25.724 276 0 0 0 0 36.6 DR 25.724 276 0 0 0 0 36.6 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,440,840</td></td<>										5,440,840
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	DISTRICT:02	L	PROJECT DESCRIPTION	COUNTY:DU	VAL		r Island			TION SYSTEM
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$										AT T
$\begin{array}{cccccccccccccccccccccccccccccccccccc$			2021	2022	2023	2024	2025			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		DV ENCINEEDING / DE	SPONSIBLE AGENCY, MAN	JAGED BY FDOT						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						0	0			151,57
NHEAR J,JJS 0 0 0 0 0 0 282,53 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 38,7 DDR 28,444 10,283 0 0 0 0 0 38,7 DIH 25,724 276 0 0 0 0 0 26,6 DS 43,742 0 0 0 0 0 0 43,7 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 50,00 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 50,00 0 50,00 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,140,0 DS 1,889 0 0 0 0 0 0 2,140,0	DS							-		65,87
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 38,7 DDR 28,444 10,283 0 0 0 0 0 38,7 DIH 25,744 276 0 0 0 0 26,43,74 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,140,895 0 0 0 0 0 0 0 1,889 0 0 0 0 0 0 0 1,889 0 0 0 0 0 0 0 0 1,889 1,889 0 0 0 0 0 0 0 1,889 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										5,35
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	NHPP	282,540) 0	0		0	0	0	U	282,54
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$				TC		0	0	0	0	38,72
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$										26,00
ACNP 50,000 0 0 0 0 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000						-				43,74
ACNP 0 2,140,895 0 0 0 0 0 2,140, DS 1,889 0 0 0 0 0 0 0 1,				ED BY FDOT 0		0	0	0	0	50,00
ACNP 0 2,140,895 0 0 0 0 0 2,140, DS 1,889 0 0 0 0 0 0 0 1,	PHASE: CONSTRUCT	TION / RESPONSIBLE A	GENCY: MANAGED BY FDO	ЭT						
	ACNP	0) 2,140,895	0						2,140,89
								0	0	1,88
										2,806,594 2,806,594

ITEM NUMBER:438084 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY:					F WORK:ITS SURVEILI ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & LF	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAGE 17,478		0	0	0	0		17.470
SA	50,000	17,478		0	0	0	0	0 0	17,478 50,000
PHASE: CONSTRUCTI ACNP	ON / RESPONSIBLE AC 0	SENCY: MANAGED BY FDC 1,181,644		0	0	0	0	0	1,181,644
LF	0	4,161		0	0	0	0	0	4,161
TOTAL 438084 2	50,000	1,203,283		0	0	0	0	0	1,253,283
TOTAL PROJECT:	50,000	1,203,283		0	0	0	0	0	1,253,283
ITEM NUMBER:438090 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION	COUNTY:					F WORK:BIKE PATH/TR ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
	RESPONSIBLE AGENCY								
DDR	89,754	0		0	0	0	0	0	89,754
					0	0	0	0	2,694
TALT	0	2,694		0					
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1		2,694 2,694 2,694 2,694 PROJECT DESCRIPTION	:I-10 FROM: I-295	0 0 TO: I-95	0	0	0	0	92,448 92,448 *SIS*
TALT TOTAL 438090 1 TOTAL PROJECT:	0 89,754	2,694 2,694	:I-10 FROM: I-295 COUNTY:	0 0 TO: I-95	0	Ō	0 0 TYPE C	0	92,448 92,448 *SIS* RECONSTRUCT
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000	0 89,754 89,754	2,694 2,694	:I-10 FROM: I-295 COUNTY:	0 0 TO: 1-95 DUVAL	0	Ō	0 0 TYPE C	0 0 F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER	92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR	0 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN	EI-10 FROM: I-295 COUNTY: E 2022 NAGED BY FDOT	0 0 TO: I-95 DUVAL PROJECT LENGTH: 2023	0 0 5.441MI 2024	0	0 0 TYPE O L 2025	0 0 F WORK:ADD LANES & ANES EXIST/IMPROVEI GREATER THAN 2025	92,448 92,448 *SIS* RECONSTRUCT D/ADDED: 3/ 3/ 1 ALL YEARS
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DDR	0 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES 480,437	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0	:I-10 FROM: I-295 COUNTY: E 2022 MAGED BY FDOT	0 0 TO: I-95 DUVAL ROJECT LENGTH: 2023 0	0 0 5.441MI 2024 0	0	0 0 TYPE O 1 2025 0	0 0 F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0	92,448 92,448 *SIS* RECONSTRUCT D/ADDED: 3/ 3/ 1 ALL YEARS 480,437
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR	0 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 0	:I-10 FROM: I-295 COUNTY: E 2022 NAGED BY FDOT	0 0 1 TO: I-95 DUVAL PROJECT LENGTH: 2023 0 0	0 0 5.441MI 2024 0 0	0	0 0 TYPE O 1 2025	0 0 F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0	92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DIR DIR DIS	0 89,754 89,754 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0	EI-10 FROM: I-295 COUNTY: E 2022 NAGED BY FDOT	0 0 TO: I-95 DUVAL ROJECT LENGTH: 2023 0	0 0 5.441MI 2024 0	0	0 0 TYPE O 1 2025 0	0 0 F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0	92,448 92,448 *SIS* RECONSTRUCT D/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DI DI DIH DIS DS	0 89,754 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 38,396 0 0	EI-10 FROM: I-295 COUNTY: 2022 MAGED BY FDOT	0 0 1 TO: I-95 DUVAL PROJECT LENGTH: 2023 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 TYPE O 2025	0 0 F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0	\$2,448 \$2,448 \$2,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DIR DIR DIS	0 89,754 89,754 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 38,396 0	EI-10 FROM: I-295 COUNTY: 2022 NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 TYPE O 1 2025	0 0 F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0	92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE DI DIR DIR DIR DIR DIR DIS EB NHPP PHASE: RIGHT OF W	0 89,754 89,754 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AC	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 38,396 0 38,396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EI-10 FROM: I-295 COUNTY: 2022 NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE O 1 2025	0 0 0 F WORK:ADD LANES & ANES EXIST/IMPROVEI GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	92,448 92,448 *SIS* RECONSTRUCT D/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,657 493,094 546,742 52,154 638,812
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DIR DIR DIR DIS DS EB NHPP PHASE: RIGHT OF W DDR	0 89,754 89,754 ESS THAN 2021 Y ENGINEERING / RES 2021 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AC 12	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 38,396 0 0 38,396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I-10 FROM: I-295 COUNTY: 2022 NAGED BY FDOT	0 0 TO: I-95 DUVAL ROJECT LENGTH: 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE C 2025	C O O F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE DI DIR DIR DIR DIR DIR DIS EB NHPP PHASE: RIGHT OF W	0 89,754 89,754 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AC	2,694 2,694 PROJECT DESCRIPTION 2021 SPONSIBLE AGENCY: MAN 0 38,396 0 0 38,396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I-10 FROM: I-295 COUNTY: 2022 MAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE O 1 2025	0 0 0 F WORK:ADD LANES & ANES EXIST/IMPROVEI GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DIR DIR DIR DIS DS EB NHPP PHASE: RIGHT OF W DDR DIH DS	0 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AC 12 3,875 3,297	2,694 2,694 2,694 PROJECT DESCRIPTION 2021 2021 38,396 0 38,396 0 0 38,396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE O 2025	C O O F WORK:ADD LANES & ANES EXIST/IMPROVEL GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	92,448 92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,450 4,350 3,297
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DIR DIR DIR DIS DS EB NHPP PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & ACNP	0 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AC 12 3,875 3,297 UTILITIES / RESPON 2,475,212	2,694 2,694 2,694 PROJECT DESCRIPTION 2021 2021 38,396 0 38,396 0 0 38,396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE O 2025	C O O F WORK:ADD LANES & ANES EXIST/IMPROVEL GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	92,448 92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,4500 4,350 3,297 2,731,324
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE DI DIR DIR DIR DIR DIR DIR DIR	0 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES 480,437 2,983,044 5255,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AC 12 3,875 3,297 UTILITIES / RESPONSIBLE AC 2,475,212 TAL / RESPONSIBLE AC 34,561 LD / RESPONSIBLE AC	2,694 2,694 2,694 PROJECT DESCRIPTION 2021 2021 38,396 0 38,396 0 38,396 0 0 0 SENCY: MANAGED BY FDC 1,438 475 0 NSIBLE AGENCY: MANAGED 256,112 MGENCY: MANAGED BY FDC 0 SENCY: MANAGED BY FDC	ED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE O 2025	C O O F WORK:ADD LANES & ANES EXIST/IMPROVEL GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	92,448 92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,697 493,094 546,742 52,154 638,812 1,4500 4,350 3,297 2,731,324
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINAR DI DI DI DI DI DI DI DI DI DI	0 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES 480,437 2,989,045 256,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AC 12 3,875 3,297 UUTILITIES / RESPON 2,475,212 TAL / RESPONSIBLE AC 34,561 LD / RESPONSIBLE AC 140,334,254	2,694 2,694 2,694 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 38,396 0 38,396 0 38,396 0 0 38,396 0 0 0 SENCY: MANAGED BY FDC 1,438 475 0 0 NSIBLE AGENCY: MANAGED BY FDC 0 SENCY: MANAGED BY FDC	ED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 TYPE O 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	C 0 C 0 F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,448 \$2,448 \$2,448 *SIS* RECONSTRUCT //ADDED: 3/ 3/ 1 ALL YEARS 480,437 2,989,045 294,637 493,094 546,742 52,154 638,812 1,450 4,350 3,297 2,731,324 34,561 143,317,330
TALT TOTAL 438090 1 TOTAL PROJECT: ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE DI DIR DIR DIR DIR DIR DIR DIR	0 89,754 89,754 LESS THAN 2021 Y ENGINEERING / RES 480,437 2,983,044 5255,301 493,094 546,742 52,154 638,812 AY / RESPONSIBLE AC 12 3,875 3,297 UTILITIES / RESPONSIBLE AC 2,475,212 TAL / RESPONSIBLE AC 34,561 LD / RESPONSIBLE AC	2,694 2,694 2,694 PROJECT DESCRIPTION 2021 2021 38,396 0 38,396 0 38,396 0 0 0 SENCY: MANAGED BY FDC 1,438 475 0 NSIBLE AGENCY: MANAGED 256,112 MGENCY: MANAGED BY FDC 0 SENCY: MANAGED BY FDC	ED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 5.441MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE O 2025	C 0 C 0 F WORK:ADD LANES & ANES EXIST/IMPROVEL GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	92,448 92,448 *SIS* RECONSTRUCT)/ADDED: 3/ 3/ 1 ALL

PAGE 29 NORTH FLORIDA TPO			OFF MP	PARTMENT OF TI ICE OF WORK PI O ROLLFORWARD	ROGRAM REPORT ===					E RUN: 07/01/2020 'IME RUN: 11.18.04 MBRMPOTP
DS GFSA GMR NHPP SA TOTAL 439100 1 TOTAL PROJECT:	210,074 1,508,421 354,579 16,347,565 10,969,665 196,782,049 196,782,049	0 0 4,779,497 4,779,497			0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 0	210,074 1,508,421 354,579 16,347,565 10,969,665 201,561,546 201,561,546
ITEM NUMBER:439291 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY :D			2	г	YPE OF WORK:BRIDG LANES EXIST/J		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINAR BRRP DIH TOTAL 439291 1 TOTAL PROJECT:	Y ENGINEERING / RES 17,014 0 17,014 17,014	PONSIBLE AGENCY: MAN 0 125 125 125	AGED BY FDOT C C O O O		0 0 0 0	0 0 0		0 0 0 0	0 0 0	17,014 125 17,139 17,139
ITEM NUMBER:439368 1 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION	COUNTY : D			EVE DR	r	YPE OF WORK:INTEF		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINAR ACCM ACSS DIH DS HSP LF SA	Y ENGINEERING / RES 340,074 1,847 19,528 121,054 613,949 0 397,711	PONSIBLE AGENCY: MAN 0 8,153 0 0 20,056 0	AGED BY FDOT C C C C C C C C C C C C C C C C C C C			0 0 0 0 0 0 0		0 0 0 0 0 0 0		340,074 10,000 19,528 121,054 613,949 20,056 397,711
PHASE: RIGHT OF W ACSS DS HSP	WAY / RESPONSIBLE AG 0 283 305	ENCY: MANAGED BY FDC 22,986 0 79			0 0 0	0 0		0 0 0	0 0 0	22,986 283 384
		SIBLE AGENCY: MANAGE 100,056	ED BY FDOT		0	0		0	0	100,056
PHASE: CONSTRUCTI ACSS CM DS LF SA TOTAL 439368 1 TOTAL PROJECT:	CON / RESPONSIBLE AG 0 11,669 0 1,506,420 1,506,420	ENCY: MANAGED BY FDC 4,679,798 1,982,333 0 10,317 289,475 7,113,253 7,113,253	T(0 0 0 0 0 0			0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0	4,679,798 1,982,333 11,669 10,317 289,475 8,619,673 8,619,673

ITEM NUMBER:439468 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION	COUNTY:DUV				F WORK:INTERSECTION ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING / RES		AGED BY FDOT					
DIH	0	3,000	0	0	0	0	0	3,000
DS	119	0	0	0	0	0	0	119
SA	58,004	10,975	0	0	0	0	0	68,979
SU	1,327,798	0	0	0	0	0	0	1,327,798
PHASE: CONSTRUC	CTION / RESPONSIBLE AG	SENCY: MANAGED BY FDC	т					
DS	. 4,361	0	0	0	0	0	0	4,361
SA	0	0	0	0	27,203	0	0	27,203
SU	0	0	0	0	9,909,063	0	0	9,909,063
TOTAL 439468 1	1,390,282	13,975	0	0	9,936,266		0	11,340,523
TOTAL PROJECT:	1,390,282	13,975	0	0	9,936,266	0	0	11,340,523

ITEM NUMBER:439484 DISTRICT:02 ROADWAY ID:72001000	1	PROJECT DESCRIPTION:	COUNTY: DUV		II		WORK:INTERCHANGE - NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	אאאאר השטראא						
DIH	31,918	MANAGED BY FDOI	0	0	0	0	0	31,918
DS	23,288	0	õ	0	0	ő	0	23,288
	RY ENGINEERING / RESI	PONSIBLE AGENCY: MANA						
DDR	243,044	0	0	0	0	0	0	243,044
DIH	101,713	0	0	0	0	0	0	101,713
DS	505,296	0	0	0	0	0	0	505,296
SA	1,386	13,614	0	0	0	0	0	15,000
SU	775,833	0	0	0	0	0	0	775,833
PHASE: RIGHT OF	WAY / RESPONSTBLE AG	ENCY: MANAGED BY FDOI	1					
ACFP	153,667	355,826	0	0	0	0	0	509,493
DDR	38,006	, 520	0	0	0	ŏ	0	38,006
DIH	3,670	11,064	0	0	0	0	0	14,734
DS	100,646	11,004	0	0	0	0	0	100,646
NFP	197,479	0	0	0	0	0	0	197,479
SA		0	U	0	0	0	0	
5A	10,530	0	0	0	0	0	U	10,530
PHASE: CONSTRUCT	NON / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
ACFP	3,322,939	122,304	0	0	0	0	0	3,445,243
ACSU	988,059	0	0	0	0	0	0	988,059
DDR	76,196	0	0	0	0	0	0	76,196
DIH	154	51,343	0	0	0	0	0	51,497
DS	71,296	. 0	0	0	0	0	0	71,296
GFSU	575,603	0	0	Ō	0	0	0	575,603
LF	3,300	0	Ő	0	Ő	Ő	Ő	3,300
SU	2,470,877	ō	0	õ	Ō	õ	õ	2,470,877
PHASE: ENVIRONM		GENCY: MANAGED BY FDC	m					
DS	INTAL / RESPONSIBLE AU 3,839	GENCI: MANAGED BI FDC	·1 0	0	2	0	0	2
		•	0	U	U	U	U	3,839
TOTAL 439484 1	9,698,739	554,151	0	Ŭ	U	0	U	10,252,890
TOTAL PROJECT:	9,698,739	554,151	0	U	U	0	0	10,252,890

NORTH FLORIDA TPO

ITEM NUMBER:439530 2 DISTRICT:02 ROADWAY ID:72016000		PROJECT DESCRIPTIO		DUNTY:DUVAL	LAY COUNTYLINE ENGTH: 9.120M			F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	202	3	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 662,386		ANAGED BY FDC	т 0	0	0	0	0	662,386
PHASE: CONSTRUCTIO DS PKYI TOTAL 439530 2 TOTAL PROJECT:	N / RESPONSIBLE AC 330 5,485,927 6,148,643 6,148,643 6,148,643	175,01° 1 75, 017) 7 7	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	330 5,660,944 6,323,660 6,323,660
ITEM NUMBER:439601 1		PROJECT DESCRIPTIO		MAIN ST @ HOG	AN CK CULVERT			NE WORK CONCEPTION CIT	*NON-SIS*

DISTRICT:02 ROADWAY ID:720500		FRODECT DESCRIPTION.	COUNTY:DUV	VAL JECT LENGTH: .008	BMI		WORK:CONSTRUCT CUL MES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & C	E / RESPONSIBLE AGENC	Y: MANAGED BY FDOT					_	
DIH	16,30	6 0	0	0	0	0	0	16,306
DS	22,16	3 0	0	0	0	0	0	22,163
PHASE: RAILRO	AD & UTILITIES / RESP	ONSIBLE AGENCY: MANAGE	D BY FDOT		_		0	225,000
LF	225,00	0 0	0	0	0	0	0	225,000
PHASE CONSTR	UCTION / RESPONSIBLE	AGENCY: MANAGED BY FDO	T					
DDR	101,41	.3 0	0	0	0	0	0	101,413
DIH	80,27		0	0	0	0	0	85,996
DS	2,607,22		0	0	0	0	0	2,607,228
PHASE: CONTRA	CT INCENTIVES / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT				_	
DS	250,00		0	0	0	. 0	0	250,000
PHASE: ENVIRO	NMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FD	TOT				_	
DS	31,01		0	0	0	0	0	31,018
TOTAL 439601 1	3,333,40		0	0	0	0	0	3,339,124
TOTAL PROJECT:	3,333,40		0	0	0	0	0	3,339,124

ITEM NUMBER:441173 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION:	COUNTY:DUV				WORK:PEDESTRIAN SAN	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT		0	0	0	28,438
ACSS	8,973	19,465	U	U	0	0	ŏ	4,573
DS	4,573	0	0	0	U	U	0	
HSP	222,257	0	0	0	0	0	U	222,257
PHASE: RIGHT OF WA	V / RESPONSTRUE AG	ENCY: MANAGED BY FDO'	т					
DDR	() (() () () () () () () () (250	0	0	0	0	0	250
DIH	502	998	0	0	0	0	0	1,500
	169	550	ŏ	0	0	0	0	169
DS	103	U	0	Ŭ	Ŭ	· ·		
PHASE: CONSTRUCTIO	N / RESPONSTBLE AG	ENCY: MANAGED BY FDO	т					
ACSS	0	574,604	0	0	0	0	0	574,604

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DS TOTAL 441173 1 TOTAL PROJECT:	1,322 237,796 237,796	0 595,317 595,317	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,322 833,113 833,113
ITEM NUMBER:441194 1 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIPTION	I:SRAIA/SR10/ATLANTIC I COUNTY:DUVAI PROJEC			TYPE O	F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
ACID	162,240	0	0	Ō	0	0	0	162,240
ACSS	15,418	10,000	0	0	0	0	0	25,418
DDR	38,841	0	0	0	0	0	0	38,841
DIH DS	2,923 153,455	2,077	0	0	0	0	0	5,000 153,455
		-	-	Ŭ	0	Ŭ	0	CCF, CCT
	VAY / RESPONSIBLE AG				_	_		
DDR DIH	0	500	0	0	0	0	0	500
DIH DS	147 226	1,853	0	0	0	0	0	2,000 226
23	220	8	0	U	v	U	0	226
	ION / RESPONSIBLE AG							
ACSS	0	864,309	0	0	0	0	0	864,309
DS	1,991	0	0	0	0	0	0	1,991
TOTAL 441194 1 TOTAL PROJECT:	375,241 375,241	878,739 878,739	0	0	0	0	0	1,253,980 1,253,980
	5757511	0,0,,,55	5	Ũ	5	0	0	1,200,900
				M				
ITEM NUMBER:441298 1 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTION	I:SR10 (BEAVER ST) FROM COUNTY:DUVAI PROJEC			TYPE O	F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
DISTRICT:02	LESS	PROJECT DESCRIPTION	COUNTY:DUVAL			TYPE O	ANES EXIST/IMPROVED/	
DISTRICT:02		PROJECT DESCRIPTION	COUNTY:DUVAL			TYPE O		
DISTRICT:02 ROADWAY ID:72010000 FUND CODE 	LESS THAN 2021	2021	COUNTY : DUVAI PROJEC 2022	, CT LENGTH: .468M	п	TYPE O L	ANES EXIST/IMPROVED/ GREATER THAN	ADDED: 4/ 4/ 0
DISTRICT:02 ROADWAY ID:72010000 FUND CODE 	LESS THAN	2021	COUNTY : DUVAI PROJEC 2022	, CT LENGTH: .468M	п	TYPE O L	ANES EXIST/IMPROVED/ GREATER THAN	ADDED: 4/ 4/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS	LESS THAN 2021 RY ENGINEERING / RES 58,381 551,907	2021 PONSIBLE AGENCY: MAI 356 0	COUNTY:DUVAI PROJEC 2022 NAGED BY FDOT 0 0	2023	2024	TYPE O L 2025	ANES EXIST/IMPROVED/ GREATER THAN 2025 	ADDED: 4/ 4/ 0
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH	LESS THAN 2021 Y ENGINEERING / RES 58,381	2021 PONSIBLE AGENCY: MAI 356	COUNTY:DUVAL PROJE(2022 MAGED BY FDOT 0	2023 0	11 2024 0	TYPE O L 2025 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0	(ADDED: 4/ 4/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF	LESS THAN 2021 RY ENGINEERING / RES 58,381 551,907	2021 PONSIBLE AGENCY: MAI 356 0 0	COUNTY:DUVAL PROJEC 2022 NAGED BY FDOT 0 0 0	0 0 0 0	11 2024 0 0	TYPE O L 2025 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0	ADDED: 4/ 4/ 0 ALL YEARS 58,737 551,907
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF PHASE: RAILROAD & LF	LESS THAN 2021 Y ENGINEERING / RES 58,381 551,907 32,168 UTILITIES / RESPON 92,950	2021 PONSIBLE AGENCY: MAI 356 0 0 NSIBLE AGENCY: MANAG 68,986	COUNTY DUVAL PROJEC	2023 0 0 0 0	11 2024 0 0 0	TYPE O L 2025 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0	ADDED: 4/ 4/ 0 ALL YEARS 58,737 551,907 32,168
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR	LESS THAN 2021 TY ENGINEERING / RES 58,381 551,907 32,168 UTILITIES / RESPON 92,950 TON / RESPONSIBLE AG 1,520,708	2021 PONSIBLE AGENCY: MAI 356 0 0 NSIBLE AGENCY: MANAG 68,986	COUNTY DUVAL PROJEC	2023 0 0 0 0	11 2024 0 0 0	TYPE O L 2025 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0	ADDED: 4/ 4/ 0 ALL YEARS 58,737 551,907 32,168
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH	LESS THAN 2021 	2021 PONSIBLE AGENCY: MAI 356 0 WSIBLE AGENCY: MANAGE 68,986 EENCY: MANAGED BY FD 0 46,160	COUNTY DUVAL PROJEC	2023 0 0 0 0 0 0 0	11 2024 0 0 0 0	TYPE O L 2025 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0	(ADDED: 4/ 4/ 0 ALL YEARS 58,737 551,907 32,168 161,936
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS	LESS THAN 2021 SY ENGINEERING / RES 58,381 551,907 32,168 UTILITIES / RESPON 92,950 CON / RESPONSIBLE AG 1,520,708 32,950 1,543,509	2021 SPONSIBLE AGENCY: MAI 356 0 0 NSIBLE AGENCY: MANAGE 68,986 SENCY: MANAGED BY FD 0 46,160 0	COUNTY:DUVAI PROJEC 2022 VAGED BY FDOT 0 ED BY FDOT 0 OT 0 OT 0 0 0	2023 0 0 0 0 0 0 0 0 0 0	11 2024 0 0 0 0 0 0	TYPE O L 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	'ADDED: 4/ 4/ 0 ALL YEARS 551,907 32,168 161,936 1,520,708 79,110 1,543,509
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH	LESS THAN 2021 	2021 PONSIBLE AGENCY: MAI 356 0 WSIBLE AGENCY: MANAGE 68,986 EENCY: MANAGED BY FD 0 46,160	COUNTY DUVAL PROJEC	2023 0 0 0 0 0 0 0	11 2024 0 0 0 0 0	TYPE O L 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 4/ 4/ 0 ALL YEARS 58,737 551,907 32,168 161,936 1,520,708 79,110
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF PHASE: ENVIRONMEN	LESS THAN 2021 	2021 SPONSIBLE AGENCY: MAI 356 0 0 NSIBLE AGENCY: MANAGED BY FD 0 46,160 0 0 0 GENCY: MANAGED BY FJ	COUNTY:DUVAI PROJEC 2022 VAGED BY FDOT 0 ED BY FDOT 0 OT 0 OT 0 O O O O O O O O O O O O O	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE O L 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(ADDED: 4/ 4/ 0 ALL YEARS 58,737 551,907 32,168 161,936 1,520,708 79,110 1,543,509 44,830
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF PHASE: ENVIRONMEN DS	LESS THAN 2021 	2021 PONSIBLE AGENCY: MAI 356 0 NSIBLE AGENCY: MANAGE 68,986 SENCY: MANAGED BY FD 0 46,160 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY: DUVAL PROJECT 2022 NAGED BY FDOT ED BY FDOT OT OT OT OT O O O O O O O O O O O O	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE O L 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	'ADDED: 4/ 4/ 0 ALL YEARS 58,737 551,907 32,168 161,936 1,520,708 79,110 1,543,509 44,830 10,063
DISTRICT:02 ROADWAY ID:72010000 FUND CODE PHASE: PRELIMINAR DIH DS LF PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF PHASE: ENVIRONMEN	LESS THAN 2021 	2021 SPONSIBLE AGENCY: MAI 356 0 0 NSIBLE AGENCY: MANAGED BY FD 0 46,160 0 0 0 GENCY: MANAGED BY FJ	COUNTY:DUVAI PROJEC 2022 VAGED BY FDOT 0 ED BY FDOT 0 OT 0 OT 0 O O O O O O O O O O O O O	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE O L 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	'ADDED: 4/ 4/ 0 ALL YEARS 58,737 551,907 32,168 161,936 1,520,708 79,110 1,543,509 44,830

ITEM NUMBER:441321 1 DISTRICT:02 ROADWAY ID:72250000	P	ROJECT DESCRIPTION	SR105 FROM: I-95 TC: COUNTY:DUV PROJ		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DHASE. DRELIMINARY	ENGINEERING / RESPO	ONSTRUE AGENCY: MAN	AGED BY FDOT					
ACSA	88,559	0	0	0	0	0	0	88,559
DDR	606,300	õ	ō	ō	Ō	0	0	606,300
DIH	3,099	4,886	0	ō	0	0	0	7,985
DS	21,041	-,	0	0	0	0	0	21,041
SA	20,884	5,616	Ō	Ō	0	0	0	26,500
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	ED BY FDOT					
DS	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	DT					
DDR	0	517,104	0	0	0	0	0	517,104
DIH	0	56,971	0	0	0	0	0	56,971
DS	616	2,674,533	0	0	0	0	0	2,675,149
SA	0	1,539,687	0	0	0	0	0	1,539,687
TOTAL 441321 1	765,499	4,798,797	0	0	0	0	0	5,564,296
TOTAL PROJECT:	765,499	4,798,797	0	0	0	0	0	5,564,296

ITEM NUMBER:441372 1 DISTRICT:02 ROADWAY ID:72040000	PRO	OJECT DESCRIPTION:	SR115(SOUTHSIDE) @ COUNTY:DUV PROJ		II		*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	NSIBLE AGENCY: MAN	AGED BY FDOT			v. <u> </u>			
DDR	16,936		0	0	0	0	0	16,936	
DIH	2,735	593	õ	õ	Ō	0	0	3,328	
DS	93,291		õ	ō	Ō	0	0	93,291	
SA	34,533	725	0	Ō	0	0	0	35,258	
SU	1,288,183	0	0	0 0	0	0	0	1,288,183	
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENO	CY: MANAGED BY FDO	т						
DDR	12	238	0	0	0	0	0	250	
DIH	1,117	4,083	0	0	0	0	0	5,200	
DS	11,160	0	0	0	0	0	0	11,160	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDO	т						
DS	46,864	0	0	0	0	0	0	46,864	
SA	0	101,139	0	0	0	0	0	101,139	
SU	Ō	6,669,643	0	0	0	0	0	6,669,643	
TOTAL 441372 1	1,494,831	6,776,421	0	0	0	0	0	8,271,252	
TOTAL PROJECT:	1,494,831	6,776,421	0	0	0	0	0	8,271,252	

ITEM NUMBER:441861 1 DISTRICT:02 ROADWAY ID:72193000		PROJECT DESCRIPTIO		T PLEASANT RD FM H Y:DUVAL PROJECT LENGTH: 1		MEML TO KINGSLEY PLT	TYPE OF WORK:BIKE PAT LANES EXIST/IMP		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / F DIH	ESPONSIBLE AGENC 4,01	Y: MANAGED BY FDOT		0	0	0	0	0	5,500

PAGE 34 NORTH FLORIDA TPO			OFFIC MPO HI	ARTMENT OF TRANSPORT CE OF WORK PROGRAM ROLLFORWARD REPORT IGHWAYS	ATION .				E RUN: 07/01/2020 IME RUN: 11.18.04 MBRMPOTP
PLH TOTAL 441861 1 TOTAL PROJECT:	905,674 909,689 909,689	94,326 95,811 95,811	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,000,000 1,005,500 1,005,500
ITEM NUMBER:442848 1 DISTRICT:02 ROADWAY ID:72291000		PROJECT DESCRIPTION:	COUNTY : DUV		11		TYPE OF WORK:LIGH LANES EXIST,		*SIS* DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY ACSS DS	ENGINEERING / RESP 707,559 4,828	PONSIBLE AGENCY: MANA 17,366 0	AGED BY FDOT 0 0	0		0	0 0	0 0	724,925 4,828
PHASE: RAILROAD & SA	UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGEI 0	D BY FDOT 150,000	0		0	0	0	150,000
PHASE: CONSTRUCTIO ACSS SA TOTAL 442848 1 TOTAL PROJECT:	N / RESPONSIBLE AGH 0 712,387 712,387	ENCY: MANAGED BY FDO: 0 17,366 17,366	r 0 150,000 150,000	8,071,369 102,161 8,173,530 8,173,530		0 0 0 0	C C O O	0 0 0	8,071,369 102,161 9,053,283 9,053,283
ITEM NUMBER:443261 1 DISTRICT:02		PROJECT DESCRIPTION:	SR134 (TIMUQUANA RO COUNTY:DUV		BLVD TO: US17				*NON-SIS*
ROADWAY ID:72220000				JECT LENGTH: 2.478M	II		TYPE OF WORK:RESU LANES EXIST,		DDED: 3/ 3/ 0
ROADWAY ID:72220000 FUND CODE	LESS THAN 2021	2021			1I 2024	2025		/IMPROVED/A	DDED: 3/ 3/ 0 All YEARS
FUND CODE PHASE: PRELIMINARY ACSA DIH DS LF SA	THAN 2021 TENGINEERING / RESI 13,196 0 404,172 0 472,498	PONSIBLE AGENCY: MAN 2,972 1,000 0 250,056 0	2022 AGED BY FDOT 0 0 0 0 0 0	JECT LENGTH: 2.478M		2025 0 0 0 0 0	LANES EXIST, GREATER THAN	/IMPROVED/A	ALL
FUND CODE PHASE: PRELIMINARY ACSA DIH DS LF SA	THAN 2021 TENGINEERING / RESI 13,196 0 404,172 0 472,498	PONSIBLE AGENCY: MANJ 2,972 1,000 0 250,056	2022 AGED BY FDOT 0 0 0 0 0 0	JECT LENGTH: 2.478M 2023 0 0 0 0 0		0 0 0 0	LANES EXIST, GREATER THAN 2025 0 0 0 0 0 0 0	/IMPROVED/A	ALL YEARS 16,168 1,000 404,172 250,056
FUND CODE PHASE: PRELIMINARY ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF	THAN 2021 • ENGINEERING / RESH 13,196 0 404,172 0 472,498 UTILITIES / RESPONS 0 0	PONSIBLE AGENCY: MANZ 2,972 1,000 0 250,056 0 SIBLE AGENCY: MANAGEI 75,000	2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: 2.478M 2023 0 0 0 0 0 0 0 0 0		0 0 0 0 0	LANES EXIST, GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/IMPROVED/A	ALL YEARS 16,168 1,000 404,172 250,056 472,498 75,000
FUND CODE —— PHASE: PRELIMINARY ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCTIO DS LF NHRE SA TOTAL 443261 1	THAN 2021 E ENGINEERING / RESH 13,196 0 404,172 0 472,498 UTILITIES / RESPONSI 0 0 0 0 0 0 0 889,866 889,866	PONSIBLE AGENCY: MANZ 2,972 1,000 0 250,056 0 SIBLE AGENCY: MANAGEI 75,000 0 ENCY: MANAGED BY FDOT 0 0 0 329,028	2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 SAN MARCO PLACE		LANES EXIST, GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	/IMPROVED/A	ALL YEARS 16,168 1,000 404,172 250,056 472,498 75,000 1,250,056 2,590,290 65,871 2,632,500 85,123 7,842,734 7,842,734 *NON-SIS*
FUND CODE PHASE: PRELIMINARY ACSA DIH DS LF SA PHASE: RAILROAD & DDR LF PHASE: CONSTRUCTIO DS LF NHRE SA TOTAL 443261 1 TOTAL 443261 1 ITEM NUMBER:4443300 1 DISTRICT:02	THAN 2021 E ENGINEERING / RESH 13,196 0 404,172 0 472,498 UTILITIES / RESPONSI 0 0 0 0 0 0 0 889,866 889,866	PONSIBLE AGENCY: MANI 2,972 1,000 0 250,056 0 SIBLE AGENCY: MANAGEI 75,000 0 ENCY: MANAGED BY FDO: 0 329,028 329,028	2022 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 SAN MARCO PLACE		LANES EXIST, GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	/IMPROVED/A	ALL YEARS 16,168 1,000 404,172 250,056 472,498 75,000 1,250,056 2,590,290 65,871 2,632,500 85,123 7,842,734 *NON-SIS* L DEVICES/SYSTEM

DS TOTAL 443300 1 TOTAL PROJECT:	6,770 22,381 22,381	0 2,623 2,623	0 7,878 7,878	0 0 0	0 0 0		0 0 0	0 0 0	6,770 32,882 32,882
ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033		PROJECT DESCRIPTION	COUNTY DUV					NORK:PEDESTRIAN SAN S EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR ACSA	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN 1,134	AGED BY JACKSONVILL	E, CITY OF	0		0	0	1,13
ACSA	48,680	1,134	0	0	0		õ	ŏ	48,680
DHASE . CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY JAC	KSONVILLE, CITY OF						
ACSS	ON / REDIONDIDED NO. 0		262,416	0	0		0	0	262,41
SA	0	0	10,000	0	0		0	0	10,00
TOTAL 443393 1	48,680	1,134	272,416	0	0		0	0	322,230
ITEM NUMBER:443420 1 DISTRICT:02	48,680	1,134 PROJECT DESCRIPTION	COUNTY DUV	AL	SOUTH END OF DAMES		YPE OF W	NORK:RESURFACING	*SIS*
TOTAL PROJECT: ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000			:I-295(SR9A) FR NEW COUNTY:DUV	BERLIN ROAD TO THE	SOUTH END OF DAMES		YPE OF W LANE	NORK:RESURFACING S EXIST/IMPROVED// GREATER	*SIS* ADDED: 3/ 3/ 0
ITEM NUMBER:443420 1 DISTRICT:02			:I-295(SR9A) FR NEW COUNTY:DUV	BERLIN ROAD TO THE	SOUTH END OF DAMES		YPE OF W LANE	NORK:RESURFACING S EXIST/IMPROVED/2	*SIS*
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000 FUND CODE	LESS THAN 2021	PROJECT DESCRIPTION	:I-295(SR9A) FR NEW COUNTY:DUV PROJ 2022	BERLIN ROAD TO THE PAL JECT LENGTH: 3.960	SOUTH END OF DAMES	т	YPE OF W LANE	NORK:RESURFACING SS EXIST/IMPROVED/ GREATER THAN	*SIS* ADDED: 3/ 3/ 0 ALL YEARS
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000 FUND CODE	LESS THAN 2021	PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 170,962	I-295 (SR9A) FR NEW COUNTY:DUV PROJ 2022 AGED BY FDOT 0	BERLIN ROAD TO THE PAL JECT LENGTH: 3.960 2023	2024	т	YPE OF W LANE	NORK:RESURFACING 25 EXIST/IMPROVED/2 GREATER THAN 2025	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 1,203,56
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: PRELIMINAR ACNP DIH	LESS THAN 2021 Y ENGINEERING / RES 1,032,605 0	PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 170,962 25,000	:I-295(SR9A) FR NEW COUNTY:DUW PROJ 2022 AGED BY FDOT 0 0	BERLIN ROAD TO THE YAL JECT LENGTH: 3.960 2023 0 0	2024 0000	т	YPE OF W LANE	NORK:RESURFACING SS EXIST/IMPROVED/2 GREATER THAN 2025 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 1,203,56 25,00
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: PRELIMINAR ACNP	LESS THAN 2021 Y ENGINEERING / RES 1,032,605 0 30,157	2021 2021 PONSIBLE AGENCY: MAN 170,962 25,000 0	I-295(SR9A) FR NEW COUNTY:DUV PROJ 2022 AGED BY FDOT 0 0 0	BERLIN ROAD TO THE PAL JECT LENGTH: 3.960 2023	2024	т	YPE OF W LANE	NORK:RESURFACING 25 EXIST/IMPROVED/2 GREATER THAN 2025	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 1,203,56 25,00
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: PRELIMINAR ACNP DIH DS PHASE: CONSTRUCTIO	LESS THAN 2021 Y ENGINEERING / RES 1,032,605 0 30,157 ON / RESPONSIBLE AG	PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 170,962 25,000 0 ENCY: MANAGED BY FDC	I-295(SR9A) FR NEW COUNTY:DUV PROJ 2022 AGED BY FDOT 0 0 0	BERLIN ROAD TO THE JECT LENGTH: 3.960 2023 0 0 0	2024 0 0 0 0	т	YPE OF W LANE	NORK:RESURFACING SS EXIST/IMPROVED/2 GREATER THAN 2025 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 1,203,56 25,00 30,15
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: PRELIMINAR ACNP DIH DS PHASE: CONSTRUCTION ACNP	LESS THAN 2021 Y ENGINEERING / RES 1,032,605 0 30,157 ON / RESPONSIBLE AG 0	PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 170,962 25,000 0 ENCY: MANAGED BY FDC 0	:I-295(SR9A) FR NEW COUNTY:DUV PROJ 2022 AGED BY FDOT 0 0 0 0 7 T 9,503,613	BERLIN ROAD TO THE YAL JECT LENGTH: 3.960 2023 0 0	2024 0000	т	YPE OF W LANE	NORK:RESURFACING SS EXIST/IMPROVED/2 GREATER THAN 2025 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 1,203,56 25,00 30,15 9,503,61
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: PRELIMINAR ACNP DIH DS PHASE: CONSTRUCTIO ACNP TOTAL 443420 1	LESS THAN 2021 Y ENGINEERING / RES 1,032,605 0 30,157 ON / RESPONSIBLE AG	PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 170,962 25,000 0 ENCY: MANAGED BY FDC	I-295(SR9A) FR NEW COUNTY:DUV PROJ 2022 AGED BY FDOT 0 0 0	BERLIN ROAD TO THE TAL JECT LENGTH: 3.960 2023 0 0 0 0	2024 0 0 0 0	т	YPE OF W LANE 0 0 0 0	NORK:RESURFACING 35 EXIST/IMPROVED/J GREATER THAN 2025 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 1,203,56 25,00 30,15 9,503,61 10,762,33
ITEM NUMBER:443420 1 DISTRICT:02 ROADWAY ID:72002000 FUND CODE PHASE: PRELIMINAR ACNP DIH DS PHASE: CONSTRUCTIO	LESS THAN 2021 Y ENGINEERING / RES 1,032,605 0 30,157 ON / RESPONSIBLE AG 0 1,062,762 1,062,762	PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MAN 170,962 25,000 0 ENCY: MANAGED BY FDC 0 195,962	:I-295(SR9A) FR NEW COUNTY:DUV PROJ 2022 AGED BY FDOT 0 0 0 T 9,503,613 9,503,613 9,503,613 :I-95 OVER US-1 & SH COUNTY:DUV	BERLIN ROAD TO THE JECT LENGTH: 3.960 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T 2025	YPE OF W LANE	NORK:RESURFACING 35 EXIST/IMPROVED/J GREATER THAN 2025 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 1,203,56 25,00 30,15 9,503,61 10,762,33 10,762,33 10,762,33

FUND CODE	1 HAN 2021 20	021	2022 20	23 20	24 2025	2025		YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	7,202	31,048	0	0	0	0	0	38,250
RBRP	87,496	0	0	0	0	0	0	87,496
PHASE: CONTRACT IN	CENTIVES / RESPONSIBLE	AGENCY: MANAGED E	BY FDOT					
DS	150,000	0	0	0	0	0	0	150,000
PHASE: MISCELLANEC	DUS / RESPONSIBLE AGENCY	: MANAGED BY FDOT	7					
RBRP	379,310	0	0	0	0	0	0	379,310
TOTAL 443566 2	624,008	31,048	0	0	0	0	0	655,056
TOTAL PROJECT:	624,008	31,048	0	0	0	0	0	655,056

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============= HIGHWAYS ===============

ITEM NUMBER:443625 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:	COUNTY: I				CONTAINERS		WORK:LANDSCAPING NES EXIST/IMPROVED	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR	ENGINEERING / RESP 290,718	ONSIBLE AGENCY: MAN		0	0		0	0	0	
DDR DIH DS	290,718 13,021 8,746	8,479 0	(0		0	0 0	0000	290,718 21,500 8,746
		ENCY: MANAGED BY FDO			<u>,</u>		•			1 000 000
DDR DIH	1,008,960	0 25,520	1	2	0		0	0	0	1,008,960 25,520
DS	10,866	0		0	0		0	0	0	10,866
TOTAL 443625 1 TOTAL PROJECT:	1,332,311 1,332,311	33,999 33,999	(0		0	0	0	1,366,310 1,366,310
DISTRICT:02 ROADWAY ID:72000050	LESS		COUNTY ; I PI	ROJECT LENGTH:	.200MJ	ſ			WORK:RAIL SAFETY NES EXIST/IMPROVED GREATER	/ADDED: 2/ 0/ 0
FUND CODE	THAN 2021	2021	2022	2023		2024	202	5	THAN 2025	ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES / RESPONS 340,608	SIBLE AGENCY: MANAGE 0		0	0		 0	0	0	340,608
		ENCY: MANAGED BY FDO								
ACSA TOTAL 443982 1	0 340,608	1,001 1,001		2 n	0		0	0	0	1,001 341,609
TOTAL PROJECT:	340,608	1,001	(ő		ő	ő	ő	341,609
ITEM NUMBER:444238 1 DISTRICT:02 ROADWAY ID:72000161		PROJECT DESCRIPTION:	COUNTY: I						F WORK:TRAFFIC SIGN NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	:5	GREATER THAN 2025	ALL YEARS
SA	ENGINEERING / RESP 0	PONSIBLE AGENCY: MAN. 1,001		LLE, CITY OF	0		0	0	0	1,001
SU	198,909	0	+	D	0		0	0	Ō	198,909
		ENCY: MANAGED BY JAC								
SA SU	0	0	1,000 809,000		0		0	0	0	1,000 809,000
TOTAL 444238 1	198,909	1,001	810,000	כ	0		ō	0	õ	1,009,910
TOTAL PROJECT:	198,909	1,001	810,000	כ	0		0	0	0	1,009,910

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS ================

DIH DS LF TOTAL 445040 1 TOTAL PROJECT: ITEM NUMBER:4460 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELIN DIH	2021 RUCTION / RESE 31 1 LESS THAN 2021	309 404 1,227,354 1,228,067 1,228,067 PR	2021 CY: MANAGED BY FD 4,691 0 237,000 241,691 241,691 OJECT DESCRIPTION 2021	N:ITS WWD SAFE	0 0 0 0 Y INITIAN TY:DUVAL PROJECT	023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 REGION	2025				ALL YEARS 5,001 400 1,464,35 1,469,751 1,469,751 1,469,751 1,469,751 L DEVICES/SYSTEN DDED: 0/ 0/ 0
DIH DS LF TOTAL 445040 1 TOTAL PROJECT: ITEM NUMBER:4460 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELIN DIH	31 1 LESS THAN 2021	309 404 1,227,354 1,228,067 1,228,067 PR PR	4,691 0 237,000 241,691 241,691 OJECT DESCRIPTION	N:ITS WWD SAFET COUN	0 0 0 0 TY INITIAN TY:DUVAL PROJECT	0 0 0 VIVES - BID FACT		0 0 0		0 0 0 0 TYPE OF	NES EXIST/IMI	0 0 0 0 C CONTRO	40. 1,464,35 1,469,75 1,469,75 1,469,75 *NON-SIS* L DEVICES/SYSTEM
DS LF LF TOTAL 445040 1 TOTAL PROJECT: ITEM NUMBER:4460 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELII DIH	31 1 LESS THAN 2021	404 1,227,354 1,228,067 1,228,067 PR PR	0 237,000 241,691 241,691 OJECT DESCRIPTION 2021	COUN	0 0 0 0 TY INITIAN TY:DUVAL PROJECT	0 0 0 VIVES - BID FACT		0 0 0		0 0 0 0 TYPE OF	NES EXIST/IMI	0 0 0 0 C CONTRO	40. 1,464,35 1,469,75 1,469,75 1,469,75 *NON-SIS* L DEVICES/SYSTEM
LF TOTAL 445040 1 TOTAL PROJECT: ITEM NUMBER:4460 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELII DIH	31 1 LESS THAN 2021	1,227,354 1,228,067 1,228,067 PR 	237,000 241,691 241,691 OJECT DESCRIPTION	COUN	0 0 TY INITIAN TY:DUVAL PROJECT	0 0 TIVES - BID FACT		0		0 0 TYPE OF	NES EXIST/IMI	0 0 C CONTRO	1,469,75 1,469,75 *NON-SIS* L DEVICES/SYSTEM
TOTAL PROJECT: ITEM NUMBER:4460 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELII DIH	31 1 LESS THAN 2021	1,228,067 PR	241,691 OJECT DESCRIPTION	COUN	0 TY INITIAN TY:DUVAL PROJECT	0 TIVES - BID FACT		0		0 TYPE OF	NES EXIST/IMI	0 C CONTRO	1,469,75 *NON-SIS* L DEVICES/SYSTEM
DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELII DIH	LESS THAN 2021	RING / RESPON	2021	COUN	TY:DUVAL PROJECI			REGION			NES EXIST/IMI		L DEVICES/SYSTE
ROADWAY ID: FUND CODE PHASE: PRELII DIH	THAN 2021				PROJECT	LENGTH: .000					NES EXIST/IMI		
CODE PHASE: PRELIN DIH	THAN 2021			2022	2						CODEXCED		
CODE PHASE: PRELIN DIH	2021			2022	5						THAN		ALL
DIH	MINARY ENGINE					2023	2024		2025		2025	.	YEARS
PHASE: CONST		9,134	NSIBLE AGENCY: MA 1,847	NAGED BY FDOT	0	0		0		0		0	11,00
			CY: MANAGED BY FD	OT	0	0		0		0		0	1,277,82
ACID ACSA		1,255,392 182,171	22,431		0	0		ő		õ		õ	182,17
DIH		102,171	7,500		ō	0		0		0		0	7,50
DITS TOTAL 446031 1	1	200,000 1,646,717	0 31,778		0	0		0		0		0	200,00 1,678,49
ITEM NUMBER:4460 DISTRICT:02 ROADWAY ID:	31 2		OJECT DESCRIPTION		ITY:DUVAL	FIVES - BID FAC		REGION					*NON-SIS* DL DEVICES/SYSTEN ADDED: 0/ 0/ 0
	LESS										GREATER		
FUND CODE) THAN		2021	2022	2	2023	2024		2025		THAN 2025		ALL YEARS
PHASE: PRELI DIH	MINARY ENGINE	ERING / RESPON 843	NSIBLE AGENCY: MA 158	NAGED BY FDOT	0	0		0		0		0	1,00
			CY: MANAGED BY FD	OT								<u>,</u>	0 010 05
ACID)	2,189,872	30,000		0	0		0		0		0	2,219,87 10,00
DIH TOTAL 446031 2		0 2,190,715	10,000 40,158		0	0		0		o		ő	2,230,87
TOTAL PROJECT:		3,837,432	71,936		0	0		0		0		0	3,909,36
ITEM NUMBER:4467 DISTRICT:02 ROADWAY ID:72250		PR	OJECT DESCRIPTION		TTY:DUVAL	RR CROSSING NO I LENGTH: .20		P:S 628.4			WORK:RAIL SA		*SIS* ROJECT ADDED: 2/ 2/ 0
FUND CODE			2021	2022	:	2023	2024		2025		GREATER THAN 2025		ALL YEARS
			BLE AGENCY: MANAG										
PAGE 38 NORTH FLORIDA TPO			FLO	RIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR ======== HIGHWAYS ========	RK PROGRAM WARD REPORT ======	N			TE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP				
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PHASE: CONSTRUCTION ACSA TOTAL 446713 1 TOTAL PROJECT: ITEM NUMBER:447109 1 DISTRICT:02	0 352,416 352,416	1,0 1,0 1,0	00 00 10N:PUSH BUTTO	0 0 N SR104/DUNN AVE DUVAL		7D 0 0		0 0 0 F WORK:SIGNING/PAVEM					
ROADWAY ID:72018000 FUND CODE PHASE: PRELIMINARY 1	LESS THAN 2021 	2021	2022	PROJECT LEN 2023		024	2025	ANES EXIST/IMPROVED/ GREATER THAN 2025 	ALL YEARS				
DIH TOTAL 447109 1 TOTAL PROJECT:	0 0 0	5	00 00 00 00	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	500 500 500				

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -------HIGHWAYS

229,124

ITEM NUMBER:435821 1 DISTRICT:02 ROADWAY ID:74040000		PROJECT DESCRIPTION:		© CRAWFORD ROAD TY:NASSAU PROJECT LENGTH:	.001M3	I			WORK:INTERCHANGE NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R DIH	ESPONSIBLE AGENCY: 2,871	MANAGED BY FDOT 0		0	0		0	0	0	2,871
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
DIH	21,086	86		0	0		0	0	0	21,172 7,410
DS GMR	7,410 619,511	0 0		0	0		0	0 0	0	619,511
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	r							
DDR	25,356	167,333		0	0		0	0	0	192,689
DIH	21,969	5,235		0	0		0	0	0	27,204 285,897
DS	29,964 35,554	255,933 127,971		0	0		0	0	0	163,525
GMR TOTAL 435821 1	763,721	556,558		0	ů 0		õ	0	ŏ	1,320,279
TOTAL PROJECT:	763,721	556,558		ō	ō		ō	0	Ō	1,320,279
DISTRICT:02 ROADWAY ID:74000020	LESS		COUN	IY:NASSAU PROJECT LENGTH	: .837M	I			WORK:BIKE PATH/TR NES EXIST/IMPROVED GREATER	
FUND CODE	THAN 2021	2021	2022	2023		2024	2025	i	THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAN	ACED BY MACCAT						······	
TALT	116,789	PONSIBLE AGENCI: MAN	NGED DI MASSAC	0	0	-	0	0	0	116,789
TALU	164,997	1,500		0	0		0	0	0	166,497
		ENCY: MANAGED BY FDO	т				<u>,</u>	0	0	4 500
TALŬ	0			0	0		0	0	U	4,599
PHASE: CONSTRUCTIO ACSA	ON / RESPONSIBLE AG 0	ENCY: MANAGED BY NAS 338,529	SAU COUNTY BOA	ARD OF COUNTY C	0		0	0	0	338,529
TALT	0	9,198		õ	õ		õ	Ő	0	9,198
TALU	ő	237,370		0	Ō		0	0	0	237,370
TOTAL 437334 1 TOTAL PROJECT:	281,786 281,786	591,196 591,196		0	0		0	0	0	872,982 872,982
ITEM NUMBER:437336 1 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION		WY TRL FROM: BAI IY:NASSAU PROJECT LENGTH					' WORK:BIKE PATH/TR NES EXIST/IMPROVEL	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY TALU	Y ENGINEERING / RES 233,377	PONSIBLE AGENCY: MAN 1,500	AGED BY NASSAU	J COUNTY BOARD OF 0	COUNTY C	2	0	0	0	234,877
PHASE: CONSTRUCTIO TALT	ON / RESPONSIBLE AG 0	GENCY: MANAGED BY FDO 0	Т	0	0		5,483	0	0	5,483

TALT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 229,124 0 0 0 TALT 0

PAGE 40 North florida tpo			OI	DEPARTMENT OF T FFICE OF WORK P 4PO ROLLFORWARD HIGHWAYS	ROGRAM REPORT ===	DN		1	DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
TALU TOTAL 437336 1 TOTAL PROJECT:	0 233,377 233,377	0 1,500 1,500		0 0 0	0 0 0	475,000 709,607 709,607		0 0 0 0 0 0	475,000 944,484 944,484
ITEM NUMBER:437337 1 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION:	COUNTY:		A(8TH ST) TC .829MI	D: BAILEY RD	TYPI	G OF WORK:BIKE PATH/TI LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	20)24	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY TALU TOTAL 437337 1 TOTAL PROJECT:	ENGINEERING / RES 231,196 231,195 231,196	PONSIBLE AGENCY: MAN 1,500 1,500 1,500	aged by nassau c	OUNTY BOARD OF 0 0 0	COUNTY C 0 0 0	0 0 0		0 0 0 0 0 0	232,696 232,696 232,696
ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT DESCRIPTION	COUNTY :				TYPI	OF WORK:BRIDGE REPLA LANES EXIST/IMPROVEN	
FUND CODE	LESS THAN 2021	2021	2022	2023	20)24	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R NHBR SA SABR	ESPONSIBLE AGENCY: 390,860 53,369 78,688	MANAGED BY FDOT 0 8,821 0		0 0 0	0 0 0	0 0 0			390,860 62,190 78,688
PHASE: PRELIMINARY ACBR LF NHBR SA	ENGINEERING / RES 363,705 64,152 356,278 33,824	PONSIBLE AGENCY: MAN 0 0 12,736	AGED BY FDOT	0 0 0 0	0 0 0	0 0 0		0 0 0 0 0 0 0 0 0 0	363,705 64,152 356,278 46,560
ACBR NHBR SA	33,272 72,943 37,614	ENCY: MANAGED BY FDO 82,821 59,048 23,047		0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	116,093 131,991 60,661
LF	0	ISIBLE AGENCY: MANAGE 600,056 ENCY: MANAGED BY FDO		0	0	0		0 0	600,056
ACBR LF	0	3,822,242 30,960		0 0	0 0	0 0		0 0 0 0	3,822,242 30,960
PHASE: ENVIRONMENT ACBR NHBR TOTAL 437407 1 TOTAL PROJECT:	AL / RESPONSIBLE A 1 5,713 1,490,419 1,490,419	GENCY: MANAGED BY FD 0 4,639,731 4,639,731	OT	0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0 0	1 5,713 6,130,150 6,130,150
ITEM NUMBER:437612 1 DISTRICT:02 ROADWAY ID:74040000		PROJECT DESCRIPTION	COUNTY :			DN RD	TYP	G OF WORK:RESURFACING LANES EXIST/IMPROVE	*SIS* D/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	20)24	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RES 71,521 41,656	PONSIBLE AGENCY: MAN 298 0	AGED BY FDOT	0	0 0	0 0		0 0 0 0	71,819 41,656

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS ===============

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: 1	MANAGED BY FDOT						
DDR	1,416,827	0	0	0	0	0	0	1,416,827
DIH	48,016	784	0	0	0	0	0	48,800
DS	240,443	0	0	0	0	0	0	240,443
LF	6,700	0	0	0	0	0	0	6,700
TOTAL 437612 1	1,825,163	1,082	0	0	0	0	0	1,826,245
TOTAL PROJECT:	1,825,163	1,082	0	0	0	0	0	1,826,245

ITEM NUMBER:441241 1 DISTRICT:02 ROADWAY ID:74900010	L	PROJECT DESCR	IPTION:CITRONA	DRIVE FROM: HICKOR COUNTY:NASSAU PROJECT LEN				WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA TALU	ARY ENGINEERING / 82,		CY: MANAGED BY 970	NASSAU COUNTY BOARI 0) OF COUNTY C 0	0	0	0	83,089
PHASE: CONSTRUCT TALU	TION / RESPONSIBLE	E AGENCY: MANAGED 0	BY FDOT 0	0	1,941	0	0	0	1,941
PHASE: CONSTRUCT	TION / RESPONSIBLE	E AGENCY: MANAGED	BY NASSAU COUN	TY BOARD OF COUNTY			_		
TALU		0	0	0	246,942	0	0	0	246,942 331,972
TOTAL 441241 1 TOTAL PROJECT:	82, 82,		970 970	0	248,883 248,883	0	0	0	331,972

ITEM NUMBER:443985 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT DESCRIPTION:CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F COUNTY:NASSAU PROJECT LENGTH: .200MI					*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: RAILROAD & RHH	UTILITIES / RESPON 225,694	SIBLE AGENCY: MANAGEN 0	D BY FDOT 0	0	0	0	0	225,694		
PHASE: CONSTRUCTI ACSA TOTAL 443985 1. TOTAL PROJECT:	ON / RESPONSIBLE AG 0 225,694 225,694	ENCY: MANAGED BY FDO 1,000 1,000 1,000 1,000	Г О О О	0 0 0	0 0 0	0 0 0	0 0 0	1,000 226,694 226,694		

ITEM NUMBER:445341 DISTRICT:02 ROADWAY ID:74040000		PROJECT DESCRIPTION:SR200(A1A) FROM: GRIFFIN ROAD TO: I-95 COUNTY:NASSAU PROJECT LENGTH: 5.055MI						*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
		-		· · · ·				
PHASE: PRELIMIN	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DIH	, 0	25,318	0	0	0	0	0	25,318
DS	16,331	0	0	0	0	0	0	16,331
SA	0	101,272	0	0	0	0	0	101,272
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	r					
DIH	0	0	0	27,369	0	0	0	27,369
DS	0	0	0	3,882,334	0	0	0	3,882,334
NHRE	0	0	0	5,405,000	0	0	0	5,405,000

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SA	0	0	0	1,088,909	0	0	0	1,088,909
TOTAL 445341 1	16,331	126,590	0	10,403,612	0	0	0	10,546,533
TOTAL PROJECT:	16,331	126,590	0	10,403,612	0	0	0	10,546,533

ITEM NUMBER:424026 4

SIS

OADWAY ID:78006000			COUNTY:ST PRO	O SR16 . JOHNS DJECT LENGTH: 4.070	MI		WORK:NEW ROAD CONST NES EXIST/IMPROVED/1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RE	SPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	188,742	0	0	0	0	O	0	188,742
DIH	197,226	- 363	0	0	0	0	0	197,589
DS	1,164,675		0	Ō	0	0	0	1,164,675
LF	1,286,834	Ō	0	0	0	0	0	1,286,834
TRIP	254,823	õ	ō	ō	Ō	Ō	0	254,823

PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	2,597,336	472,771	0	0	0	0	0	3,070,107
DIH	325,129	3	0	0	0	0	0	325,132
DS	2,749,285	833,567	0	0	0	0	0	3,582,852
EB	697,890	1,353	0	0	0	0	0	699,243
HPP	4,770,710	0	0	0	0	0	0	4,770,710
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	717,997	11,003	0	0	0	0	0	729,000
SU	6,859,046	0	0	0	0	0	0	6,859,046
TRIP	439,126	0	0	0	0	0	0	439,126
TRWR	2,672,845	200,000	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	46	0	0	0	- O	0	0	46
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	25,901,829	1,519,060	0	0	0	0	0	27,420,889
TOTAL PROJECT:	25,901,829	1,519,060	0	0	0	0	0	27,420,889

DISTRICT:02 ROADWAY ID:78080000	CT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LAND Y ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPL					F WORK:ADD LANES & R ANES EXIST/IMPROVED/		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	0	0	0	0	0	2,204,516	0	2,204,516
DDR	4,190,156	0	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	0	44,272
DIH	262,720	15,228	0	0	0	0	0	277,948
DS	374,911	0	0	0	0	0	0	374,911
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,119	5,684	0	0	0	0	0	25,803
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
ACNP	. 0	2,665,342	11,722	908,962	0	0	0	3,586,026
BNIR	4,772,971	9,183,701	4,238,923	0	0	0	0	18,195,595
DI	71,056	53,997	0	0	0	0	0	125,053
DIH	91,633	1,129	0	0	0	0	0	92,762
DS	343,530	0	0	0	0	0	0	343,530
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	. 0	0	0	0	0	2,000,000	0	2,000,000
LF	0	Ō	0	0	0	3,600,056	0	3,600,056
	-							

PROJECT DESCRIPTION: I-95 (SR9) FROM INT'L GOLF PKWY TO DUVAL CL

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PHASE: ENVIRONMEN DI	TAL / RESPONSIBLE AG 6,745,850	GENCY: MANAGED BY F 0		0	0	0	0	0	6,745,85
	LD / RESPONSIBLE AGE	ENCY: MANAGED BY FD	от						
ACNP DI	0	0		0	0	0	49,580,850	0	49,580,850
DI DS	0 4,330	0		0 0	0	0	46,532,428 0	2,740,000	49,272,42 4,33
GMR	0	0		0	0	0	77,220,000	0	77,220,00
LF STED	0	0		0	0	0	171,664	0	171,66
TOTAL 424026 4 TOTAL PROJECT:	21,921,539 21,921,539	11,925,081 11,925,081	4,250,64 4,250,64	5 908,	962	0	102,812,369 284,121,883 284,121,883	2,740,000 2,740,000	102,812,36 325,868,11 325,868,11
TTEM NUMBER:427109 1 DISTRICT:02 ROADWAY ID:78001000		PROJECT DESCRIPTION	COUNTY : S	ST. JOHNS	IN BLVD .415MI			F WORK:SPECIAL SURVE ANES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2021	2021	2022	2023	2024		2025	THAN 2025	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSTRUE AGENCY - MA	NAGED BY FDOT						
DDR	25,164	0		0	0	0	0	0	25,16
				<u> </u>	<u> </u>	0	0	0	2,00
DIH	0	2,000		0	0				
DIH FOTAL 427109 1 FOTAL PROJECT: ITEM NUMBER:429931 1	25,164 25,164	2,000 2,000 2,000 PROJECT DESCRIPTION	J:SRA1A FROM: PALM	D D ETO AVE TO: SAND	0 0	0	0	0 0	27,16 27,16 *NON-SIS*
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND	25,164 25,164 LESS THAN	2,000 2,000 PROJECT DESCRIPTION	N:SRALA FROM: PALM COUNTY:S P	0 0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2	0 O CASTLE LANE .698MI	0	0 0 TYPE C I	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN	27,16 27,16 *NON-SIS* COVEMENTS ADDED: 2/ 0/ 0 ALL
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000	25,164 25,164 LESS	2,000 2,000	N:SRALA FROM: PALM. COUNTY:5	0 0 ETO AVE TO: SAND ST. JOHNS	0 0 CASTLE LANE	0	0 0 TYPE C	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER	27,16 27,16 *NON-SIS* OVEMENTS ADDED: 2/ 0/ 0
DIH TOTAL 427109 1 FOTAL PROJECT: TTEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA	1:SRA1A FROM: PALM COUNTY:: P 2022 	0 0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023	0 0 CASTLE LANE .698MI 2024	0	0 0 TYPE C I 2025	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025	27,16 27,16 *NON-SIS* COVEMENTS (ADDED: 2/ 0/ 0 ALL YEARS
DIH TOTAL 427109 1 TOTAL PROJECT: TTEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DDR	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESH 179,585	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0	N:SRAIA FROM: PALM COUNTY:: P 2022 NAGED BY FDOT	0 DETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 	0 0 CASTLE LANE .698MI 	0	0 0 TYPE C 1 2025	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0	27,16 27,16 *NON-SIS* OVEMENTS ADDED: 2/ 0/ 0 ALL YEARS
DIH TOTAL 427109 1 FOTAL PROJECT: TTEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 179,585 19,508	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA	N:SRAIA FROM: PALM COUNTY:S P 2022 	0 0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023	0 0 CASTLE LANE .698MI 2024	0	0 0 TYPE C I 2025	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025	27,16 27,16 *NON-SIS* COVEMENTS ADDED: 2/ 0/ 0 ALL YEARS
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DDR DIH DS	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESH 179,585 19,508 419,890	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0 466 0	N:SRAIA FROM: PALM COUNTY:: P 2022 NAGED BY FDOT	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 - 0 0	0 CASTLE LANE .698MI 	0 0 	0 0 TYPE C 1 2025	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0	27,16 27,16 *NON-SIS* COVEMENTS ADDED: 2/ 0/ 0 ALL YEARS
DIH TOTAL 427109 1 TOTAL PROJECT: TTEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DDR DDR DDR DDR DDR DDR DDR DDR DDR D	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESP 179,585 19,508 419,890 AY / RESPONSIBLE AGI	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 466 0 ENCY: MANAGED BY FD	N:SRAIA FROM: PALM COUNTY:S P 2022 MAGED BY FDOT OT	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 	0 CASTLE LANE .698MI 2024 0 0 0 0	0 0	0 0 TYPE C 1 2025 0 0 0	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0	27,16 27,16 27,16 *NON-SIS* OVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS 179,56 19,97 419,85
DIH TOTAL 427109 1 TOTAL PROJECT: UTEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DDR DIH DS	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESH 179,585 19,508 419,890	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0 466 0	V:SRAIA FROM: PALM COUNTY:S P 2022 	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 - 0 0	0 CASTLE LANE .698MI 	0 0 	0 0 TYPE C 1 2025	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0	27,16 27,16 27,16 *NON-SIS* OVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS 179,56 19,97 419,85
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DIH DS PHASE: RIGHT OF W DIH DS	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESP 179,585 19,588 419,890 AY / RESPONSIBLE AGI 390 56	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0 466 0 ENCY: MANAGED BY FD 721 266	N:SRAIA FROM: PALM COUNTY:S P 2022 MAGED BY FDOT OT	0 0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 	0 0 CASTLE LANE .698MI 2024 0 0 0 0 0	0 0 0 0 0 0 0	0 0 TYPE C 1 2025 0 0 0 0	0 0 C F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0	27,16 27,16 *NON-SIS* OVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,85
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 179,585 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 466 0 ENCY: MANAGED BY FD 721 266	V:SRAIA FROM: PALM COUNTY:: P 2022 	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 	0 0 CASTLE LANE .698MI 2024 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 TYPE C 2025 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0	27,16 27,16 27,16 *NON-SIS* OVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,85 1,11 32
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DIH DS PHASE: RIGHT OF W DIH DS	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESP 179,585 19,588 419,890 AY / RESPONSIBLE AGI 390 56	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0 466 0 ENCY: MANAGED BY FD 721 266	N:SRAIA FROM: PALM, COUNTY:S P 2022 MAGED BY FDOT OT	0 0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 	0 CASTLE LANE .698MI 2024 0 0 0 0 0 121	0 0 0 0 0 0 0	0 0 TYPE C 1 2025 0 0 0 0	0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0	27,16 27,16 27,16 *NON-SIS* OVEMENTS ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,11 32 7,422,12
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RIGHT OF W DH DS PHASE: CONSTRUCTI DDR DIH DS	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 179,585 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 0 14,976	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 466 0 ENCY: MANAGED BY FD 721 266 ENCY: MANAGED BY FD 0 0 0	V:SRAIA FROM: PALM COUNTY:: P 2022 NAGED BY FDOT OT	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 	0 0 CASTLE LANE .698MI 2024 0 0 0 0 0 0 121 105 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 TYPE C 1 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,16 27,16 27,16 *NON-SIS* COVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,97 419,89 1,11 32 7,422,12 101,10 14,97
DIH TOTAL 427109 1 TOTAL PROJECT: ITTEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS FOTAL 42931 1	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 390 56	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 466 0 ENCY: MANAGED BY FD 721 266 ENCY: MANAGED BY FD 0 0 0 1,453	N:SRALA FROM: PALM COUNTY:S P 2022 MAGED BY FDOT OT OT	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 	0 CASTLE LANE .698MI 2024 0 0 0 0 0 121 105 0 226		0 0 TYPE C 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,16 27,16 27,16 *NON-SIS* OVEMENTS ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,11 32 7,422,12 101,10 14,97 8,159,08
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DDR DDR DDR DDR DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI DDR DDR DIH	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 179,585 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 0 14,976	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 466 0 ENCY: MANAGED BY FD 721 266 ENCY: MANAGED BY FD 0 0 0	N:SRALA FROM: PALM COUNTY:S P 2022 MAGED BY FDOT OT OT	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 	0 CASTLE LANE .698MI 2024 0 0 0 0 0 121 105 0 226	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 TYPE C 1 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,16 27,16 27,16 *NON-SIS* OVEMENTS ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,11 32 7,422,12 101,10 14,97 8,159,08
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE —— PHASE: PRELIMINAR DDR DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 429331 1 TOTAL PROJECT:	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 179,585 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 0 14,976 634,405 634,405	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0 466 0 ENCY: MANAGED BY FD 721 266 ENCY: MANAGED BY FD 0 0 1,453 1,453	V:SRAIA FROM: PALM COUNTY: 2022 NAGED BY FDOT OT	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 - 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 CASTLE LANE .698MI 2024 0 0 0 0 0 0 121 105 0 226 226		0 0 TYPE C 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,16 27,16 27,16 *NON-SIS* COVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,11 32 7,422,12 101,10 14,97 8,159,08 8,159,08
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 429931 1 TOTAL PROJECT: ITEM NUMBER:430396 1	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 179,585 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 0 14,976 634,405 634,405	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 466 0 ENCY: MANAGED BY FD 721 266 ENCY: MANAGED BY FD 0 0 0 1,453	N:SRAIA FROM: PALM COUNTY:S P 2022 NAGED BY FDOT OT OT	0 ETO AVE TO: SAND T. JOHNS ROJECT LENGTH: 2 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 CASTLE LANE .698MI 2024 0 0 0 0 0 0 121 105 0 226 226		0 0 TYPE C 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,16 27,16 27,16 *NON-SIS* OVEMENTS ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,11 32 7,422,12 101,10 14,97 8,159,08 8,159,08
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DIH DS PHASE: RIGHT OF W DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 429331 1 TOTAL PROJECT: ITEM NUMBER:430396 1 DISTRICT:02	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 179,585 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 0 14,976 634,405 634,405	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0 466 0 ENCY: MANAGED BY FD 721 266 ENCY: MANAGED BY FD 0 0 1,453 1,453	V:SRALA FROM: PALM COUNTY: 2022 NAGED BY FDOT OT OT V:SR206 FROM: MATA COUNTY:	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 - 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 CASTLE LANE .698MI 2024 0 0 0 0 0 0 121 105 0 226 226		0 0 TYPE C 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C	27,16 27,16 27,16 *NON-SIS* OVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,11 32 7,422,12 101,10 14,97 8,159,08 8,159,08 *NON-SIS*
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DIH DS PHASE: RIGHT OF W DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 429331 1 TOTAL PROJECT: ITEM NUMBER:430396 1 DISTRICT:02	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 0 14,976 634,405 634,405	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0 466 0 ENCY: MANAGED BY FD 721 266 ENCY: MANAGED BY FD 0 0 1,453 1,453	V:SRALA FROM: PALM COUNTY: 2022 NAGED BY FDOT OT OT V:SR206 FROM: MATA COUNTY:	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 CASTLE LANE .698MI 2024 0 0 0 0 0 0 121 105 0 226 226 AllA		0 0 TYPE C 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C	27,16 27,16 27,16 *NON-SIS* OVEMENTS /ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,11 32 7,422,12 101,10 14,97 8,159,08 8,159,08 *NON-SIS*
DIH TOTAL 427109 1 TOTAL PROJECT: ITEM NUMBER:429931 1 DISTRICT:02 ROADWAY ID:78030000 FUND CODE PHASE: PRELIMINAR DIH DS PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI DDR DIH DS PHASE: CONSTRUCTI DDR DIH DS TOTAL 42931 1	25,164 25,164 LESS THAN 2021 Y ENGINEERING / RESI 179,585 19,508 419,890 AY / RESPONSIBLE AGI 390 56 ON / RESPONSIBLE AGI 0 0 14,976 634,405 634,405	2,000 2,000 PROJECT DESCRIPTION 2021 PONSIBLE AGENCY: MA 0 466 0 ENCY: MANAGED BY FD 721 266 ENCY: MANAGED BY FD 0 0 1,453 1,453	V:SRALA FROM: PALM COUNTY: 2022 NAGED BY FDOT OT OT V:SR206 FROM: MATA COUNTY:	0 ETO AVE TO: SAND ST. JOHNS ROJECT LENGTH: 2 2023 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 CASTLE LANE .698MI 2024 0 0 0 0 0 0 121 105 0 226 226 AllA		0 0 TYPE C 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C	27,16 27,16 27,16 *NON-SIS* OVEMENTS ADDED: 2/ 0/ 0 ALL YEARS 179,58 19,97 419,89 1,11 32 7,422,12 101,10 14,97 8,159,08 8,155,08 8,155,08

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,833 0

2,833

PAGE 45 NORTH FLORIDA TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================										
DIH TOTAL 430396 1 TOTAL PROJECT:	0 2,833 2,833	2,701 2,701 2,701		0 0 0	0 0 0	er site deseted	0 0 0		0 0 0	0 0 0	2,701 5,534 5,534
ITEM NUMBER:430897 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	COUNTY	:ST. J			Z (A1A)		TYPE OF WORK: LANES EX	DRAINAGE IMPRC IST/IMPROVED/#	
FUND CODE	LESS THAN 2021	2021	2022		2023	2024		2025	GREA THAN 2025	TER	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS LF	ENGINEERING / RES 1,312,323 97,331 732,142 153,936		IAGED BY FDOT	0 0 0 0	0 0 0 0		0 0 0		0 0 0 0	0 0 0	1,312,323 106,635 732,142 153,936
PHASE: RIGHT OF WA DDR DIH DS	Y / RESPONSIBLE AG 293 56,400 66,629	GENCY: MANAGED BY FD0 47,367 1,450 30,330	ΟT	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	47,660 57,850 96,959
PHASE: RAILROAD & LF	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAG	ed by Fdot	0	400,056		0		0	0	400,056
PHASE: CONSTRUCTIO DDR DIH DS	N / RESPONSIBLE AG 0 0 6,259		ЭT	0 0 0	10,857,488 364,351 0		0 0 0		0 0 0	0 0 0	10,857,488 364,351 6,259
PHASE: ENVIRONMENT DS TOTAL 430897 1 TOTAL PROJECT:	AL / RESPONSIBLE A 13,121 2,438,434 2,438,434	AGENCY: MANAGED BY FI 0 88,451 88,451	TOC	0 0 0	0 11,621,895 11,621,895		0 0 0		0 0 0	0 0 0	13,121 14,148,780 14,148,780
ITEM NUMBER:434619 1 DISTRICT:02 ROADWAY ID:78080000		PROJECT DESCRIPTION		ST. J		I			TYPE OF WORK: LANES EX	RESURFACING IST/IMPROVED/#	*SIS* DDED: 6/ 6/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023	2024		2025	GREA THAN 2025		ALL YEARS

FUND CODE	THAN 2021	2021	2022	2023	2024	2025	THAN 2025	ALL YEARS
								· · · · · · · · · · · · · · · · · · ·
PHASE: PRELIMINAL	RY ENGINEERING / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT					
DDR	138,068	0	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	35,118	0	0	0	0	0	0	35,118
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOI	,					
ACNP	25,143,025	413,965	0	0	0	0	0	25,556,990
DDR	237,725	0	0	0	0	0	0	237,725
DIH	0	32,000	0	0	0	0	0	32,000
DS	49,105	0	0	0	0	0	0	49,105
TOTAL 434619 1	27,248,818	445,965	0	0	0	0	0	27,694,783
TOTAL PROJECT:	27,248,818	445,965	0	0	0	0	0	27,694,783

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT HIGHWAYS

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:436 DISTRICT:02 ROADWAY ID:7802		PROJECT DESCRIPTION:	TYPE OF LA	*NON-SIS* ADDED: 4/ 0/ 0				
FUN COI		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PREL		ESPONSIBLE AGENCY: MAN	AGED BY FDOT					***************************************
ACS			0	0	0	0	0	5,513
DDR			0	ō	0	0	ō	5,408
DS	98,60		0	0	0	Ō	Ō	98,603
HSP			0	0	0	0	0	1,138,558
LF	20,88	0 0	0	0	0	0	0	20,880
SA	10,10	3 0	0	0	0	0	0	10,103
PHASE: RIGH	T OF WAY / RESPONSIBLE 2	AGENCY: MANAGED BY FDO	r					
ACS	S	0 119	0	0	0	0	0	119
DIH		0 2,437	0	0	0	0	0	2,437
DS	126,27	4 0	0	0	0	0	0	126,274
HSE	308,17	7 144,202	0	0	0	0	0	452,379
	ROAD & UTILITIES / RESP		D BY FDÓT					
DDF	65,00	0 0	0	0	0	0	0	65,000
PHASE: CONS		AGENCY: MANAGED BY FDO	Т					
ACS			0	0	0	0	0	50,744
DDF			0	0	0	0	0	88,500
DS	28,87		0	0	0	0	0	28,878
HSE			0	0	0	0	0	3,400,974
LF	31,84	5 0	0	0	0	0	0	31,845
PHASE: ENVI		AGENCY: MANAGED BY FD	от					
DDF			0	0	0	. 0	0	3,628
TOTAL 436023 1	5,352,58		0	0	0	0	0	5,529,843
TOTAL PROJECT:	5,352,58	7 177,256	0	0	0	0	0	5,529,843

ITEM NUMBER:436161 1 DISTRICT:02	I	PROJECT DESCRIPTION:	SR5A (A1A) FROM: KIN					*NON-SIS*
ROADWAY ID:78010027			COUNTY:ST. PROJ	ECT LENGTH: 1.844M	I		WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	731,848	0	0	0	0	0	0	731,848
DIH	61,366	6,659	Ō	ō	0	0	Ő	68,025
DS	15,309	0	Ō	ō	Ō	0	ō	15,309
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	г					
DDR	1,945,739	0	0	0	0	0	0	1,945,739
DIH	25,589	0	0	0	0	0	0	25,589
DS	148,186	0	0	0	0	0	0	148,186
LF	45,375	0	0	Ō	ō	0	0	45,375
SA	737,766	0	0	Ō	Ō	0	0	737,766
TOTAL 436161 1	3,711,178	6,659	Ō	ō	Ū.	Ő	õ	3,717,837
TOTAL PROJECT:	3,711,178	6,659	0	Ō	0	Ū	0	3,717,837

ITEM NUMBER:437628 1 DISTRICT:02 ROADWAY ID:78070502		PROJECT DESCRIPTION	N:CR13 FROM CR13A TO COUNTY:ST. PRO	MI		*NON-SIS* MENT MARKINGS /ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	PY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
ACSS	988		0	0	0	0	0	5,943
PHASE · PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY ST. JOHNS C	OUNTY BOARD OF COU	лт			
ACSS	57		0	0	0	0	0	57
HSP	171,187	7 0	0	0	0	0	0	171,187
PHASE: CONSTRUCT	TON / RESPONSIBLE A	GENCY: MANAGED BY FD	от					
ACSS	0	8,678	0	0	0	0	0	8,678
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY ST	. JOHNS COUNTY BOARD	OF COUNT				
ACSS	406,809		0	0	0	0	0	406,809
TOTAL 437628 1	579,041		0	0	0	0	0	592,674
TOTAL PROJECT:	579,041		0	0	0	0	0	592,674

ITEM NUMBER:439348 1 DISTRICT:02 ROADWAY ID:78051000		PROJECT DESCRIPTION:	COUNTY:ST. PROJ				OF WORK:RESURFACING LANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DC	3,776	0	0	0	0	0	0	3,776
DIH	182,466	0	0	0	0	0	0	182,466
DS	115,024	0	0	0	0	0	0	115,024
PHASE: CONSTRUCTIO	N / RESPONSTBLE AG	ENCY: MANAGED BY FDO	г					
ACSA	727,535	70,830	0	0	0	0	0	798,365
DDR	793,802	0	0	0	0	0	0	793,802
DIH		77,257	0	0	0	0	0	77,257
DS	34,272	0	0	0	0	0	0	34,272
GFSA	1,522,860	0	0	0	0	0	0	1,522,860
GFSL	1,591,754	0	0	0	0	0	0	1,591,754
NHRE	1,778,298	0	0	0	0	0	0	1,778,298
TOTAL 439348 1	6,749,787	148,087	0	0	0	0	0	6,897,874
TOTAL PROJECT:	6,749,787	148,087	0	0	0	0	0	6,897,874
ITEM NUMBER:441006 1		PROJECT DESCRIPTION:						*NON-SIS*
DISTRICT:02 ROADWAY ID:78020000			COUNTY:ST. PROJ	JOHNS ECT LENGTH: .0041	II		DF WORK:TRAFFIC SIGNA LANES EXIST/IMPROVED/	
FUND	LESS THAN						GREATER THAN	ALL
CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
	·							

		·····						
PHASE: PRELIMINARY ENGI	NEERING / RESPONSIBLE	AGENCY: MANAGED BY	f FDOT					
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS ============

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

TEM NUMBER:443488 1 ISTRICT:02 OADWAY ID:78060000		PROJECT DESC	CRIPTION:SR16 F	COUNTY:ST.		656MI				WORK:LIGHTIN		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2	2023	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / H											
ACSS DS HSP	6,6 260,7		5,000 0 7,440	0 0 0		0 0 0	0 0 0		0 0 0		0 0 0	5,000 6,609 268,211
PHASE: CONSTRUCTIO	ON / RESPONSIBLE	AGENCY: MANAGE	D BY FDOT 0	2,414,051		0	0		0		0	2,414,051
OTAL 443488 1 OTAL PROJECT:	267,3 267,3		12,440 12,440	2,414,051 2,414,051		0	0		0		0	2,693,87 2,693,87
TEM NUMBER:444070 1 ISTRICT:02 OADWAY ID:78010027		PROJECT DES	CRIPTION: PUSH I	COUNTY:ST.		LO DRIVE 004MI				WORK:TRAFFIC		*NON-SIS* LS ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2	2023	2024		2025		GREATER THAN 2025		ALL YEARS
				V 7500								
	Y ENGINEERING / H	ESPONSIBLE AGE 0 0 0	ENCY: MANAGED B 1,000 1,000 1,000	0 0 0		0 0 0	0 0 0		0 0 0		0 0	1,00
DIH TAL 444070 1 TAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02	Y ENGINEERING / H	0 0 0	1,000 1,000 1,000	0 0 BUTTON SR16 AT COUNTY:ST.		0 0	0		0 0 TYPE OF		0 0 C CONTRO	1,00 1,00 *NON-SIS*
DIH TAL 444070 1 DTAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02	Y ENGINEERING / H LESS THAN 2021	0 0 0	1,000 1,000 1,000	0 0 BUTTON SR16 AT COUNTY:ST. PRO	JOHNS	0 0 AT CALVARY SCH	0	2025	0 0 TYPE OF		0 0 C CONTRO	1,00 1,00 *NON-SIS* DL DEVICES/SYSTE
DIH DTAL 444070 1 DTAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02 DADWAY ID:78060000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2021	0 0 PROJECT DESC 2021 ESPONSIBLE AGE	1,000 1,000 1,000 CRIPTION:PUSH F 2022 ENCY: MANAGED B	0 0 BUTTON SRI6 AT COUNTY:ST. PRO 2 Y FDOT	. JOHNS JECT LENGTH:	0 0 AT CALVARY SCH 500MI 2024	0	2025	0 TYPE OF LP	NES EXIST/IM GREATER THAN	0 0 C CONTRC PROVED/#	1,00 1,00 *NON-SIS* DL DEVICES/SYSTEM ADDED: 2/ 2/ 0 ALL YEARS
DIH DTAL 444070 1 DTAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02 DADWAY ID:78060000 FUND CODE PHASE: PRELIMINAR DIH DTAL 445198 1	LESS THAN 2021	0 0 PROJECT DESC 2021	1,000 1,000 1,000 CRIPTION:PUSH H	0 0 BUTTON SR16 A: COUNTY:ST. PRO	. JOHNS JECT LENGTH:	0 0 AT CALVARY SCH0 500MI	0	2025	0 0 TYPE OF	NES EXIST/IM GREATER THAN	0 0 C CONTRO	1,00 1,00 *NON-SIS* DL DEVICES/SYSTEM ADDED: 2/ 2/ 0 ALL YEARS 50 50
DIH DTAL 444070 1 DTAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02 DADWAY ID:78060000 FUND CODE PHASE: PRELIMINAR DIH DTAL 445198 1 DTAL 445198 1 DTAL PROJECT: TEM NUMBER:445353 1 ISTRICT:02	LESS THAN 2021	0 0 PROJECT DESC 2021 	1,000 1,000 1,000 CRIPTION:PUSH H 2022 ENCY: MANAGED B 500	0 0 0 BUTTON SR16 AC COUNTY:ST. PROC 2 Y FDOT 0 0 0 FROM SR207 TC COUNTY:ST.	JOHNS JECT LENGTH: 2023 	0 0 AT CALVARY SCH 500MI 2024 0 0 0	0	2025	0 0 TYPE OF LP 0 0 0 0 0 0 0 0	NES EXIST/IM GREATER THAN 2025 	0 0 C CONTRC PROVED/F 0 0 0 0 0 0	1,00 1,00 *NON-SIS* DL DEVICES/SYSTE ADDED: 2/ 2/ 0 ALL YEARS 50 50
DIH DTAL 444070 1 DTAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02 DADWAY ID:78060000 FUND CODE PHASE: PRELIMINAR DIH DTAL 445198 1 DTAL 445198 1 DTAL PROJECT: TEM NUMBER:445353 1 ISTRICT:02	LESS THAN 2021	0 0 PROJECT DESC 2021 	1,000 1,000 2002 CRIPTION:PUSH 1 2022 ENCY: MANAGED B 500 500 500	2 FROM SR207 TC COUNTY:ST. PRO PRO PRO PRO PRO PRO PRO	DIL-95 JOHNS	0 0 AT CALVARY SCH 500MI 2024 0 0 0	0	2025	0 0 TYPE OF LP 0 0 0 0 0 0 0 0	NES EXIST/IM GREATER THAN 2025 	0 0 C CONTRC PROVED/F 0 0 0 0 0 0	1,00 1,00 *NON-SIS* DL DEVICES/SYSTE ADDED: 2/ 2/ 0 ALL YEARS 50 50 *NON-SIS*
DIH DTAL 444070 1 DTAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02 DADWAY ID:78060000 FUND CODE PHASE: PRELIMINAR DIH DTAL 445198 1 DTAL 445198 1 DTAL PROJECT: TEM NUMBER:445353 1 ISTRICT:02 DADWAY ID:78090000 FUND CODE PHASE: PRELIMINAR DIH	LESS THAN 2021 Y ENGINEERING / H LESS THAN 2021 Y ENGINEERING / H	0 0 PROJECT DESC 2021 EESPONSIBLE AGE 0 0 PROJECT DESC 2021 PROJECT DESC 2021 EESPONSIBLE AGE 0	1,000 1,000 1,000 CRIPTION:PUSH I 2022 ENCY: MANAGED B 500 500 500 CRIPTION:SR206 2022 2022 2022 2022	9 BUTTON SR16 AT COUNTY:ST. PROC 2 Y FDOT 0 0 FROM SR207 TC COUNTY:ST. PROC 2 Y FDOT 2 Y FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	D I-95 JECT LENGTH:	0 0 AT CALVARY SCH 500MI 2024 0 0 0 0 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00L 000L		0 0 TYPE OF LP 0 0 0 0 TYPE OF LP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IM: GREATER THAN 2025	0 0 PROVED/P 0 0 0 0 ACING PROVED/P	DL DEVICES/SYSTEM ADDED: 2/ 2/ 0 ALL YEARS 50 50 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 21,37
DIH DTAL 444070 1 DTAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02 JADWAY ID:78060000 FUND CODE PHASE: PRELIMINAR DIH DTAL 445198 1 DTAL 445198 1 DTAL PROJECT: TEM NUMBER:445353 1 ISTRICT:02 DADWAY ID:78090000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2021 Y ENGINEERING / I LESS THAN 2021	0 0 PROJECT DESC 2021 EESPONSIBLE AGE 0 0 PROJECT DESC 2021 PROJECT DESC 2021 EESPONSIBLE AGE 0	1,000 1,000 1,000 CRIPTION:PUSH F 2022 202 202 202 202 20	COUNTY:ST. PRO 2 Y FDOT COUNTY:ST. 0 0 0 FROM SR207 TC COUNTY:ST. PRO 2 Y FDOT	D I-95 JECT LENGTH:	0 0 AT CALVARY SCHO 500MI 2024 0 0 0 0 2024 428MI 2024	0 00L		0 0 TYPE OF LP 0 0 0 0 TYPE OF LF	NES EXIST/IM: GREATER THAN 2025	0 0 C CONTRC PROVED/F 0 0 0 0 ACING PROVED/F	1,00 1,00 *NON-SIS* DL DEVICES/SYSTE ADDED: 2/ 2/ 0 ALL YEARS 50 50 50 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS
DIH OTAL 444070 1 OTAL 444070 1 OTAL PROJECT: TEM NUMBER:445198 1 ISTRICT:02 OADWAY ID:78060000 FUND CODE PHASE: PRELIMINAR DIH OTAL 445198 1 OTAL 445198 1 OTAL 445198 1 ISTRICT:02 OADWAY ID:78090000 FUND CODE PHASE: PRELIMINAR DIH DS	LESS THAN 2021 Y ENGINEERING / H LESS THAN 2021 Y ENGINEERING / H 10,2	0 0 PROJECT DESC 2021 EESPONSIBLE AGE 0 0 PROJECT DESC 2021 EESPONSIBLE AGE 0 0 0	1,000 1,000 1,000 CRIPTION:PUSH I 2022 ENCY: MANAGED B 500 500 500 500 CRIPTION:SR206 2022 2022 2022 2022 2022 2022 2022	2 SUTTON SRIG AC COUNTY:ST. PRO 2 Y FDOT 0 0 FROM SR207 TC COUNTY:ST. PRO 2 2 Y FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0	D I-95 JECT LENGTH:	0 0 AT CALVARY SCH 500MI 2024 0 0 0 0 2024 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 TYPE OF LP 0 0 0 TYPE OF LP 0 0 0	NES EXIST/IM: GREATER THAN 2025	0 0 C CONTRC PROVED/P 0 0 0 ACING PROVED/P 0 0 0	i, c i, c

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SA TOTAL 445353 1 TOTAL PROJECT:	0 10,236 10,236	0 111,875 111,875	0 0 0	2,147,388 7,187,193 7,187,193	0 0 0	0 0 0	0 0 0	2,147,388 7,309,304 7,309,304
ITEM NUMBER:445398 1 DISTRICT:02 EX DESC:INCLUDES NB C		PROJECT DESCRIPTION: SB OFF RAMP #780800	COUNTY:ST.			TYPE OF	F WORK:PD&E/EMO STUD	*SIS* Y
ROADWAY ID:78080000			PROJ	JECT LENGTH: .578M	r	ĿZ	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / DIH TOTAL 445398 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 432 432 432 432	MANAGED BY FDOT 568 568 568	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:445546 1 DISTRICT:02 ROADWAY ID:78051000		PROJECT DESCRIPTION:	COUNTY:ST.		I		7 WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF ACSL DIH DS	EY ENGINEERING / RES 0 0 14,731	PONSIBLE AGENCY: MAN 29,000 123,217 0	AGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	29,000 123,217 14,731
PHASE: CONSTRUCTI DDR DIH DS SA TOTAL 445546 1 TOTAL PROJECT:	CON / RESPONSIBLE AG 0 0 0 14,731 14,731	ENCY: MANAGED BY FDO 0 0 152,217 152,217	T 0 0 0 0 0 0 0 0	5,413,977 27,070 2,091,960 932,305 8,465,312 8,465,312	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	5,413,977 27,070 2,091,960 932,305 8,632,260 8,632,260
ITEM NUMBER:445863 1 DISTRICT:02 ROADWAY ID:78070503		PROJECT DESCRIPTION:	COUNTY:ST.		I		F WORK:EMERGENCY OPE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAF ACER LF	Y ENGINEERING / RES 0 0	PONSIBLE AGENCY: RES 30,500 1,000	PONSIBLE AGENCY NOT 0 0	AVAILABLE 0 0	0	0	 0 0	30,500 1,000
PHASE: CONSTRUCT ACER LF TOTAL 445863 1 TOTAL PROJECT: TOTAL DIST: 02 TOTAL HIGHWAYS	CON / RESPONSIBLE AG 0 0 0 1,761,801,492 1,761,801,492	ENCY: RESPONSIBLE AG 130,964 669,117 831,581 831,581 113,508,849 113,508,849	ENCY NOT AVAILABLE 0 0 0 27,379,173 27,379,173	0 0 73,499,712 73,499,712	0 0 11,620,873 11,620,873	0 0 297,706,003 297,706,003	0 0 2,740,000 2,740,000	130,964 669,117 831,581 831,581 2,288,255,102 2,288,256,102

NORTH FLORIDA TPO

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTIO	TYPE OI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4				
FUND CODE	LESS THAN 2021	2021	2022	2025	GREATER THAN 2025	ALL YEARS		
PHASE: BRDG/RDWY/C	CONTRACT MAINT / R	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
TMBJ	(0 568,480		434,000	434,000	434,000	0	2,438,960
TOTAL 209301 3	(0 568,480		434,000	434,000	434,000	0	2,438,960
TOTAL PROJECT:	(0 568,480	568,480	434,000	434,000	434,000	0	2,438,960
TOTAL DIST: 02	(0 568,480	434,000	0	2,438,960			
TOTAL MAINTENANCE	(0 568,480	568,480	434,000	434,000	434,000	0	2,438,960

NORTH FLORIDA TPO

ITEM NUMBER:441748 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY : NA		NORTH OF AIRPORT		*NON-SIS* TYPE OF WORK:AVIATION SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEAR:	S
PHASE: CAPITAL / FAA TOTAL 441748 1 TOTAL PROJECT: TOTAL DIST: 02 TOTAL AVIATION	RESPONSIBLE AGENCY: 0 0 0 0 0 0 0 0	MANAGED BY HILLIARD, 675,000 675,000 675,000 675,000 675,000 675,000	. TOWN OF 0 0 0 0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	675,000 675,000 675,000 675,000 675,000

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT MULTIMODAL FACI

ITEM NUMBER:439882 2 DISTRICT:02 ROADWAY ID:	:	PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE COUNTY:ST. JOHNS PROJECT LENGTH: .000				F WORK:FERRY BOAT/WA ANES EXIST/IMPROVED/		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RE	SPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE		<u> </u>		. <u></u>	,,,
FBD	0	60,946	0	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	0	15,236
TOTAL 439882 2	0	76,182	0	0	0	0	0	76,182
TOTAL PROJECT:	0	76,182	0	0	0	0	0	76,182
TOTAL DIST: 02	0	76,182	0	0	0	0	Ō	76,182
TOTAL MULTIMODAL FACI	0	76,182	0	0	0	0	0	76,182

NORTH FLORIDA TPO

ITEM NUMBER:447067 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIP		ERNATIONAL CARGO ' NTY:DUVAL PROJECT LENGT	TERMINAL MODERNIZAT	LION (BUILD GRAN	TYPE OF WORK:SE		*SIS* TY PROJECT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	R	ALL YEARS
	RESPONSIBLE AGE	NCY: MANAGED BY JAC		THORITY	_				
LF		0 52,700,		0	0	0	U	0	52,700,000
TIGR		0 20,000,		0	0	0	0	0	20,000,000
TOTAL 447067 1		0 72,700,	.000	0	0	0	0	0	72,700,000
TOTAL PROJECT:		0 72,700,	000	0	0	0	0	0	72,700,000
TOTAL DIST: 02		0 72,700,	000	0	0	0	0	0	72,700,000
TOTAL SEAPORT		0 72,700,	000	0	0	0	0	0	72,700,000

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ITEM NUMBER:424367 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY : I	DUVAL	MARK BUS RA	PID TRANSIT	SYSTEM	TYPE OF	WORK:TRANSI	I IMPROV PROVED/A	*NON-SIS* EMENT DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 424367 1 TOTAL PROJECT:	ESPONSIBLE AGENCY 0 0 0 0 0 0	MANAGED BY JACKSONU 18,659,200 5,620,800 24,280,000 24,280,000		Ď	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	18,659,200 5,620,800 24,280,000 24,280,000
ITEM NUMBER:427256 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY : I	DUVAL	RANSIT FUND	ING					*NON-SIS* N. ASSISTANCE DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS DU LF TOTAL 427256 1 TOTAL PROJECT:	/ RESPONSIBLE AGEN 471,569 547,459 1,019,028 1,019,028	NCY: MANAGED BY JACKS 241,704 165,814 407,518 407,518	SONVILLE 174,10 174,10 348,21 348,21	5 182,8 0 365,6	10 20	191,951 191,951 383,902 383,902		201,549 201,549 403,098 403,098		0 0 0	1,463,688 1,463,688 2,927,376 2,927,376
ITEM NUMBER:433716 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY : I	DUVAL	AIR 000				7 WORK:TRANSI NES EXIST/IM		*NON-SIS* EMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATIONS FTA LF TOTAL 433716 1 TOTAL PROJECT:	/ RESPONSIBLE AGEN 0 0 0 0 0 0		SONVILLE 720,91 180,23 901,14 901,14	0 180,2 7 901,1	30 47	720,917 180,230 901,147 901,147		720,917 180,230 901,147 901,147		0 0 0 0	4,325,502 1,081,380 5,406,882 5,406,882
ITEM NUMBER:442570 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY : I	JUVAL	TATION DISA 000	DVANTAGE CIT	FIZENS		7 WORK:OPERAT ANES EXIST/IM		*NON-SIS* FIXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025		GREATER THAN 2025		ALL YEARS

.
 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE

 FTA
 0
 399,200

 LF
 0
 99,800

 TOTAL 442570 1
 0
 499,000

 TOTAL PROJECT:
 0
 499,000
 399,200 99,800 **499,000** 0 0 0 0 0 0 0 499,000

ITEM NUMBER:443297 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPT		LE TRANSIT AUTHON OUNTY:DUVAL PROJECT LENG		EMISSION GRA	NT - SECTION	TYPE OF	WORK:PURCHASE VEHI NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS FTA LF TOTAL 443297 1 TOTAL PROJECT:	/ RESPONSIBLE	E AGENCY: MANAGED BY JJ 0 1,000,0 0 300,0 0 1,300,0 0 1,300,0	00 00 00	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0	1,000,000 300,000 1,300,000 1,300,000
ITEM NUMBER:444078 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPT		M - BAY STREET II OUNTY:DUVAL PROJECT LEN(RRIDOR - JTA	(FTA)		F WORK:URBAN CORRIDO ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS LF TIGR TOTAL 444078 1 TOTAL PROJECT:	/ RESPONSIBLE	E AGENCY: MANAGED BY J. 0 38,861,0 0 12,537,5 0 51,398,5 0 51,398,5	00 00 00	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0	0 0 0	38,861,000 12,537,500 51,398,500 51,398,500
ITEM NUMBER:445400 1 DISTRICT:02		DDO.TECT DESCRIDT								
ROADWAY ID:		PRODUCT DESCRIPT		LE TRANSIT AUTHO OUNTY:DUVAL PROJECT LEN		CY RELIEF FO	R RESILIENCE	TYPE OF	F WORK:CAPITAL FOR I ANES EXIST/IMPROVED	
ROADWAY ID: FUND CODE	LESS THAN 2021	2021		OUNTY:DUVAL		CY RELIEF FO	DR RESILIENCE	TYPE OF LF		FIXED ROUTE
FUND	THAN 2021		2022 ACKSONVILLE 00 00	OUNTY:DUVAL PROJECT LEN				TYPE OF LF	ANES EXIST/IMPROVED GREATER THAN	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL
FUND CODE PHASE: OPERATIONS FTA LF TOTAL 445400 1	THAN 2021	2021 E AGENCY: MANAGED BY J. 0 700,0 0 175,0 0 875,0 0 875,0	2022 ACKSONVILLE 00 00 00 PION: JACKSONVII	OUNTY:DUVAL PROJECT LENG 2023 0 0 0 0	ETH: .000	2024	0 0 0 0 0	TYPE OF 5 0 0 0 TYPE OF	ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL YEARS 700,000 175,000 875,000 875,000 *NON-SIS*
FUND CODE PHASE: OPERATIONS FTA LF TOTAL 445400 1 TOTAL PROJECT: ITEM NUMBER:445439 1 DISTRICT:02	THAN 2021	2021 E AGENCY: MANAGED BY J. 0 700,0 0 175,0 0 875,0 0 875,0	2022 ACKSONVILLE 00 00 00 PION: JACKSONVII	OUNTY:DUVAL PROJECT LENG 2023 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	ETH: .000	2024	0 0 0 0 0	TYPE OF LZ 5 0 0 0 0 0 0 TYPE OF LZ	ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL YEARS 700,000 175,000 875,000 875,000 *NON-SIS*

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TRANSIT -----

ITEM NUMBER:406789 8 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:ST.				WORK:OPERATING P NES EXIST/IMPROVI	*NON-SIS* FOR FIXED ROUTE ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 406789 8 TOTAL PROJECT:	RESPONSIBLE AGENCY: 1,184,972 1,184,972 2,369,944 2,369,944	MANAGED BY ST. JOHN. 2,600,000 2,600,000 5,200,000 5,200,000	S COUNTY 1,600,000 1,600,000 3,200,000 3,200,000	1,800,000 1,800,000 3,600,000 3,600,000	2,000,000 2,000,000 4,000,000 4,000,000	2,000,000 2,000,000 4,000,000 4,000,000		0 11,184,972 0 11,184,972 0 22,369,944 0 22,369,944
ITEM NUMBER:429203 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:ST.				' WORK:CAPITAL FOF NES EXIST/IMPROVI	*NON-SIS* R FIXED ROUTE ED/ADDED: 0/ 0/ 0
DISTRICT:02	LESS THAN 2021	PROJECT DESCRIPTION:	COUNTY:ST.	JOHNS	2024			R FIXED ROUTE

NORTH FLORIDA TPO

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:443614 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	ROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 COUNTY:ST. JOHNS PROJECT LENGTH: .000				*NON-SIS* TYPE OF WORK:FERRY BOAT/WATER TAXI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY JACKSONV	ILLE							
FTA	(7,870,624	0	0	0	0	0	7,870,624		
LF	(3,373,126	0	0	0	0	0	3,373,126		
TOTAL 443614 1	0	11,243,750	0	0	0	0	0	11,243,750		
TOTAL PROJECT:	0	11,243,750	0	0	0	0	0	11,243,750		
TOTAL DIST: 02	(11,243,750	0	0	0	0	0	11,243,750		
TOTAL INTERMODAL	(11,243,750	0	0	0	0	0	11,243,750		

NORTH FLORIDA TPO

ITEM NUMBER:417735 3 DISTRICT:02 ROADWAY ID:	I	PROJECT DESCRIPTION:	COUNTY:DUV				WORK:TRAFFIC MANAG	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DI	43,116	0	0	0	0	0	0	43,116
DITS	2,570,884	0	345,000	300,000	420,000	0	0	3,635,884
DS	200,000	0	, 0	. 0	0	0	0	200,000
LF	0	368,500	0	0	0	0	0	368,500
NH	638,225	0	0	0	0	0	0	638,225
NHPP	3,571,775	Ō	0	o	0	0	0	3,571,775
SU	1,217,364	ō	0	o	0	0	0	1,217,364
TOTAL 417735 3	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864
TOTAL PROJECT:	8,241,364	368,500	345,000	300,000	420,000	0	0	9,674,864

ITEM NUMBER:438797 1	PRO	DJECT DESCRIPTION: PED			SERVE TO CEDAR POIN			*NON-SIS*
DISTRICT:02 ROADWAY ID:			COUNTY:DUVA PROJI	L SCT LENGTH: .000			WORK:SIDEWALK NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021 2	022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGE	דאר איז איז ר					
DIH	BIGINEEKING / RESPON	0	0	0	0	0	0	830
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGE	O BY JACKSONVILLE	, CITY OF				
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION		Y: MANAGED BY FDOT						
DIH	1,427	0	0	0	0	0	Ô	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENO	Y: MANAGED BY JACKSO	NVILLE, CITY OF					
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177
TOTAL MISCELLANEOUS	9,058,430	371,747	345,000	300,000	420,000	0	0	10,495,177
GRAND TOTAL	1,776,799,505	287,872,626	33,719,899	80,176,184	18,943,196	304,627,522	2,740,000	2,504,878,932

Agenda Item G.

Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 – FY 2021/22 (Reallocation of Funds)

Action Item



MEMORANDUM

TO: TPO Policy Board and Committees

FROM: Angela Session, Chief Financial Officer

SUBJECT: Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Reallocation of funds)

DATE: August 13, 2020

Task 5.32 Clay County Pavement Management Pilot program was added to the FY 20/21 Unified Planning Work Program (UPWP) because there was a strong possibility that the task would carryover from FY 19/20 due to the COVID-19 shut downs. The consultants were able to complete the program before June 30 eliminating the necessity for the task in the FY 20/21 UPWP. The funds are being reallocated to Task 1.5 General Consultant Services until another purpose can be established.

Task 7.3 Transit Planning for the St. Augustine UA was inadvertently underfunded. There will be a TDP Major Update this year that will require an additional \$50,000 of funding. This portion of the amendment will take \$7,680 of FTA funds from Task 1.5 General Consultant Services and \$42,320 from Task 1.1 and reallocate them to Task 7.3.

Angela Session

PLAN • FUND • MOBILIZE

	FISCAL YEAR 2020/21						
Budget Category	FHWA (PL)	FY1920 Carry- forward	FTA 5305(d)	FTA State Match	FTA Local Match	Local Assessment	TOTAL
a. Personnel Services	450,000	100,000	126,144	15,768	15,768	100,000	807,680
b. Consultant Services	-	-	-	_	-	-	-
c. Other Direct Services							
Administrative/IT Support	30,000	-	-	-	-	-	30,000
Advertising	10,000	-	-	-	-	10,000	20,000
Building Expenses	30,000	-	-	-	-	15,000	45,000
Equipment	-	-	-	-	-	15,000	15,000
Equipment Rental	30,000	-	-	-	- ·	-	30,000
Insurance	30,000	-	-	-	-	-	30,000
Legal Services	-	-	-	-	-	50,000	50,000
Meetings	-	-	-	-	-	20,000	20,000
Memberships	-	-	-	-	-	20,000	20,000
Office Supplies	10,000	-	-	-	-	15,000	25,000
Payroll Processing Fees	10,000	-	-	-	-	-	10,000
Postage	-	-	-	-	-	5,000	5,000
Printing/Copying	5,000	-	-	-	-	5,000	10,000
Software Maintenance	10,000	-	-	-	-	5,000	15,000
Telephone	5,000	-	-	-	-	2,155	7,155
Utilities	12,000	-	-	-	-	10,000	22,000
Total Other Direct Services	182,000	-	-	-	· -	172,155	354,155
GRAND TOTAL	632,000	100,000	126,144	15,768	15,768	272,155	1,161,835

Task 1.1-Program Administration

August 13, 2020- Amendment #2- Reallocating \$42,320.00 to Task 7.3 Transit Planning for St. Augustine UA

UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2021/22 THROUGH 2021/22 ADOPTED MAY 14. 2020 AMENDED JUNE 11, 2020 AMENDED AUGUST 13, 2020

Task 1.5 General Consultant Services FISCAL YEAR 2020/21

Budget Category	FHWA (PL)	FHWA (SU)	FHWA (CMAQ)	FY1920 Carry- forward	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-	-	-
b. Consultant Services	15,485	123,334	80,018	83,991	0	0	0	302,827
c. Other Direct Services	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-
GRAND TOTAL	15,485	123,334	80,018	83,991	0	0	0	302,827

August 13, 2020- Amendment #2- Reallocating \$7,680.00 to Task 7.3 Transit Planning for St. Augustine UA, Reallocating \$35,000 from Task 5.32 Clay County Pavement Management Pilot Study

Task 1.5-General Consultant Services FISCAL YEAR 2021/22

Budget Category	FHWA (PL)	FHWA (SU)	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-	-	-	-	-
b. Consultant Services	40,489	10,000	46,145	5,768	5,767	108,069
c. Other Direct Services	-	-	_	-	-	-
Total Other Direct Services	-	-	-	-	-	-
GRAND TOTAL	40,489	10,000	46,145	5,768	5,767	108,069

UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2021/22 THROUGH 2021/22 ADOPTED MAY 14. 2020 AMENDED JUNE 11, 2020 AMENDED AUGUST 13, 2020

Task 5.32-Clay County Pavement Management Study FISCAL YEAR 2020/21

Budget Cetegory		
Budget Category	FHWA (SU)	TOTAL
a. Personnel Services	– 1	-
b. Consultant Services	0	0
c. Other Direct Services	-	-
Total Other Direct Services	-	
GRAND TOTAL	0	0

August 13, 2020- Amendment #2- Deleting task- completed June 30 no need to carryforward

UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2021/22 THROUGH 2021/22 ADOPTED MAY 14. 2020 AMENDED JUNE 11, 2020 AMENDED AUGUST 13, 2020

Task 7.3-Transit Planning for the St. Augustine UA

FISCAL YEAR 2020/21

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services	-	-		-
b. Consultant Services	88,000	11,000	11,000	110,000
c. Other Direct Services	-	-	-	-
Total Other Direct Services	-	-	-	-
GRAND TOTAL	88,000	11,000	11,000	110,000

August 13, 2020- Amendment #2 Reallocating \$42,320.00 from Task 1.1 and \$7,680 from Task 1.5

Task 7.3-Transit Planning for the St. Augustine UA FISCAL YEAR 2021/22

Budget Category	FTA 5305d	FTA State Match	FTA Local Match	TOTAL
a. Personnel Services		-		-
b. Consultant Services	48,000	6,000	6,000	60,000
c. Other Direct Services	-	· -	-	, _
Total Other Direct Services	-	-	-	-
GRAND TOTAL	48,000	6,000	6,000	60,000

Table 1 Unified Planning Work Program FY 2020/21 Funding Sources by Task																		
	Contraction of the second	FHWA					FTA Section 5305(d)				FTA	Section 5	307	CTD	a state of the state			
						10 10 10	A STATE	() () () () () () () () () () () () () (1000 B		Sector Sector	121000		10000	19 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL without	
Task Name	Responsible Agency	PL	SU	CMAQ	Total	Non Cash Match 18.07%	FY19 Carry-	Fadaral 80%			FTA	-				1225	Non Cash	Consultant
	responsible Agency		30	CIMAL	TOLAI	Match 18.07%	forward	Federal 80%	State 10%	Local 10%	CARES Act	Federal 80%	State 10%	Local 10%	100% State	Local/Other	Match	Services
SECTION 1 ADMINISTRATION																		
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	100,000	126,144	15,768	15,768	-		-	-	-	272,155	1,161,835	
1.3 Training/Travel	NFTPO		-	-	-	and in- in	-		-	-	-		-	-		50,000	50,000	
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	50,000	24,000	3,000	3,000	-		-	-			100,000	
1.5 General Consultant Services	NFTPO	15,485	123,334	80,018	218,837	39,544	83,991	-			-	-	-				302.827	302,827
1.6 Annual Audit	NFTPO	-		-	-	79 (moles-16	-	-	-	-	-		-	-		25.000 ¹	25,000	
SECTION 2 DATA COLLECTION					REA S						The second	State and	学研究的成功		WORKSHO	States States	10000000000	
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	-	40,000	5,000	5,000			-	- 1		-	250,000	250.000
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM							The loss of the same	CALLAR STREET	1000			G & 27			Contract As	COLUMN SAME	and the second	ACCESSION OF
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156		12,000	1,500	1,500			-	-	-		54,600	9,600
3.2 List of Prioirty Projects	NFTPO	5,000	-	•	5,000	904	-	-	-	-		-	-	-	•		5,000	
SECTION 4 LONG RANGE TRANSPORTATION PLAN	State of the second second					The state of the	Read Street	Line and the	5 S. 198		A States	A State of the	Ar a house		1000		Ser Washington Shine	Contraction of the
4.1 GIS/Model Update/Maintenance	NFTPO	150,500		-	150,500	27,195	-	56,000	7,000	7,000	-	-	-	-	•	-	220,500	100,000
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904		-	-	-	-					-	5,000	
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO		10,000		10,000	1,807	-	-	-	-		:	-	-	-		10,000	
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-		-			-	5.000	
SECTION 5 SPECIAL PROJECTS									Ald a state	NU RANK		Conditional of	Contraction of the	Control Manager	CHARLES AND		and the second	
5.1 Annual Mobility Report	NFTPO	-	50,000	-	50,000	9,035	-	20,000	2,500	2,500							75,000	75,000
5.2 A1A/Anastasia Boulevard (St. Johns County) Speed Management by Design Study	NFTPO	-	50,000	-	50,000	9,035		-	-	-	-		-			50,000 ³	100,000	
5.3 A1A/Anastasia Boulevard (St. Augustine) Complete Streets Study	NFTPO	-	75,000	-	75,000	13,553		20,000	2.500	2.500						-	100,000	
5.4 Hodges Boulevard (Jacksonville) Corridor Study	NFTPO	-	75,000	-	75,000	13,553		20,000	2,500	2,500				-			100,000	
5.5 JAXPORT Origin/Destination Study	NFTPO	75,000			75,000	13,553								-			75.000	
5.6 Radar Road Extension (Clay County) Feasibility Study	NFTPO	75,000	25,000	-	100,000	18,070	-	-									100,000	
5.7 Parental Home Road (Jacksonville) Corridor Study	NFTPO	50,000			50,000	9,035		20,000	2.500	2.500	-		-				75,000	
5.8 SR A1A (NS Mayport) Resiliency Study	NFTPO	-	100,000		100,000	18,070		-	-		-		-				100,000	
5.9 14th Street (Nassau County) Bicycle and Pedestrian Safety Study	NFTPO	50,000	· •	-	50,000	9,035		-	-					-			50,000	
5.30 Mobility Plan for the Underserved/Ladders of Opportunity	NFTPO	-	25,000	-	25,000	4,518		20,000	2,500	2,500			-		-		50,000	50,000
5.32 Clay County Pavement Management Pilot Study	NFTPO	-		-		and and the			-		-							-
5.36 SMART St. Augustine/IDE Integration	NFTPO	-	100,000		100,000	18,070					-						100,000	
SECTION 6 PUBLIC INVOLVEMENT						A BARRAN	The Real Property is		1.		and the second second	1949 194	AD THE R	THE MARK N	NEW SERVICE	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	100,000	100,000
6.1 Public Involvement Program	NFTPO	240,000		-	240,000	43,368	100.000	72,000	9,000	9.000	-		-	-	-	60,000	490,000	210.000
SECTION 7 SYSTEMS PLANNING		The section of		TRUE	ASUS MAD	State State		COLOR DE LOS	0,000	0,000	No. of the local division of the	AN CHARGE	Sec. March	CONTRACTOR OF	Contraction of the	00,000	490,000	210,000
7.0 Clean Fuels Coalition	NFTPO	-		125,000	125,000	22,588	-	-			-	-		-		100.000 1,2	225,000	110.000
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000		-	45,000	8,132	-	-	-							5,000	50,000	110,000
7.2 First Coast Commuter Services	NFTPO	-		45,000	45,000	8,132										5,000	50,000	
7.3 Transit Planning for the St. Augustine UA	NFTPO	-		-		the state of the		88,000	11,000	11,000		-					110,000	
7.4 Smart North Florida Coalition	NFTPO		175,000	-	175,000	31,623		-		-							175.000	
7.5 Transportation Disadvantaged Related Planning	NFTPO		-	-	-	Sec. A. Marth	-								38,877		38,877	-
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-			-	Maria - C	-	-				440,000	-	110,000			550,000	540.000
7.8 JTA Transit Development Plan Update	JTA	-	-	-	-	100000	-					88,000		22,000			110,000	235,000
7.9 JTA Transit Vision	JTA				-	A BELLAND	-					56,000		14,000			70,000	70,000
7.10 JTA Develop Transit Educational Campaign	JTA					and a starter	-					60,000		14,000			70,000	90,000
7.11 JTA General Transit and Regional Planning	JTA	-	-			Service - A.	-					160,000		40,000			200,000	90,000
7.12 JTA Sustainability Program	JTA	-		-	-	Gara Marianes	-	-	.			28,000		7.000		· ·	35,000	
7.13 JTA Strategic Technology Planning	JTA	-	-			5 - Sublation of	-	-				40,000	-	10,000			50,000	45,000
7.15 JTA Transit Oriented Deveopment (TOD) Planning	JTA	-	-	-	• .	en and and all	-					80,000		20,000			100,000	100,000
7.16 JTA Transit Model Enhancements	JTA		-			教育 合定 计记号	-		-			40,000		10,000			50,000	
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-			-	19 Jan 19 34	-	39,150	4,894	4,894		32,000		8,000			88,938	40,000
7.19 JTA Operations Training Plan	JTA	-		-		S - 45 - 7	-	-				40,000		10,000		· · ·	50,000	40,000
7.20 JTA Automation Planning	JTA					W. Jackson Barry		-				64.000		16,000		· · ·	80,000	45,000
7.21 JTA Transit Facilities, ADA and DBE Planning	JTA	-				Specie alle a conte	-					120,000		30,000			150,000	150,000
7.22 JTA Post COVID-19 Strategic Plan	JTA	-	-	-	-	hard and	-	-			200,000	.20,000		- 30,000			200,000	200,000
TOTAL		1,402,585	1,013,334	250.018	2.665.937	481,735	333,991	557,294	69,662	69,662	200,000	1,248,000		312,000	20 077	567,155	5,862,577	

¹ Local Assessment

² US Department of Energy (\$85,000 and \$10,000 Local Assessment)

³ St. Augustine Match

Amendment #1 Addition of Tsk 7.22 \$200,000 FTA CARES ACT

Amendment #2 Deleting Task 5.32 reallocating FTA funds from 1.1 and 1.5 to Task 7.3



RESOLUTION No. 2020-8

AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2020/21 THROUGH 2021/22

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a)(2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22;

WHEREAS, Task 5.32 Clay County Pavement Management Pilot Program must be deleted and funding. will re-programmed to Task 1.5 General Consultant Services;

WHEREAS, Federal Transit Administration (FTA) 5303 (d) funding for Task 7.3 Transit Planning for the St. Augustine UA must increase by \$50,000 from Task 1.1 Program Administration and Task 1.5 General Consultant Services;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 13th day of August 2020.

Attest:

The Honorable James Johns, Chairman

Jeff Sheffield, Executive Director

Agenda Item K.

Old Business

 June 11, 2020 North Florida TPO Meeting Report

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 11, 2020 10 a.m.

Call to Order Invocation Pledge of Allegiance Introductions Public Comment

Consent Agenda

1. North Florida TPO Minutes of May 14, 2020

These minutes are ready for review and approval.

TPO Agenda

A. Finance Committee Report

- April Monthly Financial Statement (Information Only)
- TPO Executive Director Contract Renewal (Action Requested)

B. Approval of the Transportation Improvement Program (TIP) for FY 2020/21 – FY 2024/25

A memo identifying the changes to the TIP since the April 30 draft is included in Section B. Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

C. JTA Requests Amending the FY 2018/19 – FY 2019/20 Unified Planning Work Program (UPWP)

A copy of the request is included in Section C, which includes the following project:

• Task 7.21 – Post COVID-19 Strategic Plan

APPROVED

UNANIMOUSLY

UNANIMOUSLY APPROVED

UNANIMOUSLY APPROVED TCC and CAC Approved

UNANIMOUSLY APPROVED TCC and CAC Approved

D.	JTA Requests Amending the FY 2020/21 – FY 2021/22 Unified Planning Work Program (UPWP)	UNANIMOUSLY APPROVED TCC and CAC
	A copy of the request is included in Section D, which includes the following project:	Approved
	• Task 7.21 – Post COVID-19 Strategic Plan	
E.	Revising the Continuity of Operations Plan (COOP)	Information Only
	A revised COOP is included in Section E. Approval will be requested at the August meeting.	
F.	Regional System Safety Plan Presentation	Information Only
	April Bacchus of ETM will present the Regional System Safety Plan.	
G.	TCAR 2 Update	Information Only
	Alexander Traversa of JTA will provide an update on the TCAR 2 initiative.	
н.	Smart North Florida Update	Information Only
I.	Executive Director's Report	Information Only
J.	Secretary of Transportation's Report	Information Only
к.	Authority Reports	Information Only
L.	Old Business	
м.	New Business	
N.	Public Comment	
0.	Adjourn	
	Information	
	 Status Report of FDOT Projects in the North Florida TPO area 	

The next meeting will be August 13, 2020.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.