

# TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026/27 – 2030/31

DRAFT

April 13, 2026

Duval County Projects



# State Highway Projects

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4374141 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039							SIS: No
Bridge Replacement							Length: 0.015
LRTP No: -		Responsible Agency: Florida DOT					
Construction	GFBZ	\$1,449,997	\$0	\$0	\$0	\$0	\$1,449,997
Construction	GFBZ	\$859,202	\$0	\$0	\$0	\$0	\$859,202
Construction	LF	\$1,162,933	\$0	\$0	\$0	\$0	\$1,162,933
Railroad/Utilities	LF	\$2,525,112	\$0	\$0	\$0	\$0	\$2,525,112
	Total	\$5,997,244	\$0	\$0	\$0	\$0	\$5,997,244
Prior Cost < FY2027		\$1,829,089	Future Cost >	\$0	Total Project Cost		\$7,826,333

4374142 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039							SIS: No
Bridge Replacement							Length: 0.015
LRTP No: -		Responsible Agency: Florida DOT					
Environmental	GFBZ	\$45,000	\$0	\$0	\$0	\$0	\$45,000
	Total	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$45,000

4560031 - D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: City of Jacksonville					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$4,157,649	\$3,243,646	\$3,388,581	\$3,528,671	\$14,318,547
	Total	\$0	\$4,157,649	\$3,243,646	\$3,388,581	\$3,528,671	\$14,318,547
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$14,318,547

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4135311 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
L RTP No: -		Responsible Agency: City of Jacksonville					
Operations	DDR	\$1,778,789	\$0	\$0	\$0	\$0	\$1,778,789
Operations	DITS	\$2,249,940	\$0	\$0	\$0	\$0	\$2,249,940
	Total	\$4,028,729	\$0	\$0	\$0	\$0	\$4,028,729
Prior Cost < FY2027		\$45,113,778	Future Cost >	\$0	Total Project Cost		\$49,142,507

2095092 - DOWNTOWN JACKSONVILLE MAST ARM REPLACEMENTS							SIS: No
Traffic Signal Update							Length: 2.086
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$0	\$2,745,459	\$2,745,459
Construction	DIH	\$0	\$0	\$0	\$0	\$45,662	\$45,662
Preliminary Engineering	DDR	\$352,758	\$0	\$0	\$0	\$0	\$352,758
Preliminary Engineering	DIH	\$58,793	\$0	\$0	\$0	\$0	\$58,793
Right-of-Way Acquisition	DDR	\$0	\$0	\$27,425	\$12,346	\$0	\$39,771
Right-of-Way Acquisition	DIH	\$0	\$0	\$13,500	\$8,785	\$0	\$22,285
	Total	\$411,551	\$0	\$40,925	\$21,131	\$2,791,121	\$3,264,728
Prior Cost < FY2027		\$5,000	Future Cost >	\$0	Total Project Cost		\$3,269,728

4472114 - DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)							SIS: No
Median Modification							Length: 0.61
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$1,409,366	\$0	\$0	\$0	\$0	\$1,409,366
	Total	\$1,409,366	\$0	\$0	\$0	\$0	\$1,409,366
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,409,366

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2144534 - DUVAL COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
	Total	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
		Prior Cost < FY2027	\$15,514,389	Future Cost >	\$0	Total Project Cost	\$35,514,389

2151174 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
		Prior Cost < FY2027	\$3,288,445	Future Cost >	\$0	Total Project Cost	\$7,038,445

4547681 - EMERALD TRAIL NAE GRANT JTA COJ							SIS: No
Urban Corridor Improvements							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	LF	\$11,749,159	\$19,044,988	\$5,401,893	\$0	\$0	\$36,196,040
	Total	\$11,749,159	\$19,044,988	\$5,401,893	\$0	\$0	\$36,196,040
		Prior Cost < FY2027	\$2,630,006	Future Cost >	\$0	Total Project Cost	\$38,826,046

4424081 - I-10(SR8) FROM I-295 TO I-95							SIS: Yes
Landscaping							Length: 4.749
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$1,704,477	\$0	\$0	\$0	\$1,704,477
Construction	DIH	\$0	\$28,339	\$0	\$0	\$0	\$28,339
Construction	LF	\$0	\$109,241	\$0	\$0	\$0	\$109,241
	Total	\$0	\$1,842,057	\$0	\$0	\$0	\$1,842,057
		Prior Cost < FY2027	\$554,431	Future Cost >	\$0	Total Project Cost	\$2,396,488

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4407651 - I-10(SR8) FROM: SR23 TO: I-295							SIS: Yes
Add Lanes & Reconstruct							Length: 7.526
L RTP No: 241		Responsible Agency: Florida DOT					
Project, Development & Environment Study	ACNP	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
	Total	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
	Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost		\$1,015,000

4553931 - I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.018
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$3,540,998	\$0	\$0	\$0	\$0	\$3,540,998
Construction	SSI	\$2,572,501	\$0	\$0	\$0	\$0	\$2,572,501
	Total	\$6,113,499	\$0	\$0	\$0	\$0	\$6,113,499
	Prior Cost < FY2027	\$53,047	Future Cost >	\$0	Total Project Cost		\$6,166,546

4352531 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS							SIS: No
Toll Collection							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Operations	TOBJ	\$220,000	\$220,000	\$220,000	\$220,000	\$224,350	\$1,104,350
Bridge/ Roadway/ Contract Maintenance	TOBJ	\$8,000	\$8,000	\$0	\$0	\$0	\$16,000
	Total	\$228,000	\$228,000	\$220,000	\$220,000	\$224,350	\$1,120,350
	Prior Cost < FY2027	\$969,754	Future Cost >	\$0	Total Project Cost		\$2,090,104

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2133457 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES							SIS: Yes
Add Lanes & Reconstruct							Length: 4.99
LRTP No: -		Responsible Agency: Florida DOT					
Operations	TOBJ	\$325,000	\$325,000	\$328,949	\$348,800	\$322,028	\$1,649,777
Bridge/Roadway/Contract Maintenance	D	\$0	\$0	\$175,360	\$0	\$72,343	\$247,703
Bridge/Roadway/Contract Maintenance	TMBJ	\$135,119	\$156,421	\$0	\$177,921	\$108,216	\$577,677
	Total	\$460,119	\$481,421	\$504,309	\$526,721	\$502,587	\$2,475,157
		Prior Cost < FY2027	\$122,055,955	Future Cost >	\$3,084,879	Total Project Cost	\$127,615,991

2096587 - I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD							SIS: Yes
Resurfacing							Length: 2.422
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$10,935,966	\$0	\$0	\$0	\$10,935,966
	Total	\$0	\$10,935,966	\$0	\$0	\$0	\$10,935,966
		Prior Cost < FY2027	\$3,331,447	Future Cost >	\$0	Total Project Cost	\$14,267,413

2096584 - I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD							SIS: Yes
Add Lanes & Rehabilitate Pvmnt							Length: 5.505
LRTP No: 246		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	BNIR	\$276,492	\$0	\$0	\$0	\$0	\$276,492
	Total	\$276,492	\$0	\$0	\$0	\$0	\$276,492
		Prior Cost < FY2027	\$12,832,227	Future Cost >	\$0	Total Project Cost	\$13,108,719

2093014 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB							SIS: Yes
Add Lanes & Reconstruct							Length: 8.391
LRTP No: 245		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	BNIR	\$4,366,566	\$0	\$0	\$0	\$0	\$4,366,566
	Total	\$4,366,566	\$0	\$0	\$0	\$0	\$4,366,566
		Prior Cost < FY2027	\$26,593,366	Future Cost >	\$0	Total Project Cost	\$30,959,932

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2132515 - I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE							SIS: Yes
Resurfacing							Length: 9.387
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$30,373,271	\$0	\$0	\$0	\$30,373,271
Railroad/Utilities	ACNP	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$50,000	\$30,373,271	\$0	\$0	\$0	\$30,423,271
Prior Cost < FY2027		\$2,980,831	Future Cost >	\$0	Total Project Cost		\$33,404,102

2093013 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)							SIS: Yes
Add Lanes & Reconstruct							Length: 7.741
LRTP No: 818		Responsible Agency: Florida DOT					
Capital	DSBJ	\$0	\$75,000	\$100,000	\$0	\$0	\$175,000
Operations	TOBJ	\$325,000	\$325,000	\$325,000	\$325,000	\$365,920	\$1,665,920
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$196,691	\$0	\$203,507	\$400,198
Bridge/ Roadway/ Contract Maintenance	TMBJ	\$90,000	\$90,000	\$0	\$200,200	\$0	\$380,200
Total		\$415,000	\$490,000	\$621,691	\$525,200	\$569,427	\$2,621,318
Prior Cost < FY2027		\$221,264,653	Future Cost >	\$2,458,592	Total Project Cost		\$226,344,563

4460472 - I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735							SIS: Yes
Bridge Replacement							Length: 0.004
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$0	\$18,368,346	\$0	\$18,368,346
Construction	LF	\$0	\$0	\$0	\$282,063	\$0	\$282,063
Railroad/ Utilities	LF	\$0	\$300,056	\$0	\$3,450,112	\$0	\$3,750,168
Total		\$0	\$300,056	\$0	\$22,100,521	\$0	\$22,400,577
Prior Cost < FY2027		\$1,338,507	Future Cost >	\$0	Total Project Cost		\$23,739,084

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4553933 - I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.143
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$328,856	\$0	\$0	\$0	\$328,856
Construction	SSI	\$0	\$212,000	\$0	\$0	\$0	\$212,000
Preliminary Engineering	SSI	\$54,669	\$0	\$0	\$0	\$0	\$54,669
Total		\$54,669	\$540,856	\$0	\$0	\$0	\$595,525
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$595,525

4553935 - I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.407
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$3,808,695	\$0	\$0	\$0	\$3,808,695
Construction	SSI	\$0	\$3,789,548	\$0	\$0	\$0	\$3,789,548
Preliminary Engineering	SSI	\$768,016	\$0	\$0	\$0	\$0	\$768,016
Total		\$768,016	\$7,598,243	\$0	\$0	\$0	\$8,366,259
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$8,366,259

4436371 - I-295(SR9A) @ US17(SR5) INTERCHANGE							SIS: Yes
Landscaping							Length: 0.34
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$1,546,479	\$0	\$0	\$0	\$1,546,479
Construction	DIH	\$0	\$30,930	\$0	\$0	\$0	\$30,930
Construction	DS	\$0	\$382,753	\$0	\$0	\$0	\$382,753
Preliminary Engineering	DDR	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Preliminary Engineering	DIH	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total		\$355,000	\$1,960,162	\$0	\$0	\$0	\$2,315,162
Prior Cost < FY2027		\$951	Future Cost >	\$0	Total Project Cost		\$2,316,113

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
4461531 - I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)							SIS: Yes	
Add Lanes & Reconstruct							Length: 2.175	
LRTP No: 224		Responsible Agency: Florida DOT						
Construction	ACNP	\$0	\$0	\$0	\$9,237,498	\$0	\$9,237,498	
Construction	DI	\$0	\$0	\$0	\$59,005,223	\$0	\$59,005,223	
Construction	GMR	\$0	\$0	\$0	\$14,281,911	\$0	\$14,281,911	
Railroad/Utilities	LF	\$0	\$0	\$0	\$312,668	\$0	\$312,668	
	Total	\$0	\$0	\$0	\$82,837,300	\$0	\$82,837,300	
Prior Cost < FY2027		\$20,421	Future Cost >	\$0	Total Project Cost		\$82,857,721	

2132738 - I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)							SIS: Yes	
Resurfacing							Length: 0.967	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNP	\$9,694,012	\$0	\$0	\$0	\$0	\$9,694,012	
Construction	LF	\$1,749,358	\$0	\$0	\$0	\$0	\$1,749,358	
Railroad/Utilities	ACNP	\$1,700,056	\$0	\$0	\$0	\$0	\$1,700,056	
Railroad/Utilities	LF	\$2,500,168	\$0	\$0	\$0	\$0	\$2,500,168	
	Total	\$15,643,594	\$0	\$0	\$0	\$0	\$15,643,594	
Prior Cost < FY2027		\$663,084	Future Cost >	\$0	Total Project Cost		\$16,306,678	

4436351 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD							SIS: Yes	
Landscaping							Length: 0.93	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR	\$0	\$1,995,570	\$0	\$0	\$0	\$1,995,570	
Construction	DIH	\$0	\$39,911	\$0	\$0	\$0	\$39,911	
Construction	DS	\$0	\$493,904	\$0	\$0	\$0	\$493,904	
	Total	\$0	\$2,529,385	\$0	\$0	\$0	\$2,529,385	
Prior Cost < FY2027		\$418,224	Future Cost >	\$0	Total Project Cost		\$2,947,609	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4355772 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)							SIS: Yes
Add Lanes & Reconstruct							Length: 5.648
L RTP No: 229		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$1,556,461	\$0	\$0	\$0	\$0	\$1,556,461
Right-of-Way Acquisition	BNIR	\$0	\$43,620	\$0	\$0	\$0	\$43,620
	Total	\$1,556,461	\$43,620	\$0	\$0	\$0	\$1,600,081
Prior Cost < FY2027		\$1,988,049	Future Cost >	\$0	Total Project Cost		\$3,588,130
2132092 - I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE							SIS: Yes
Resurfacing							Length: 6.169
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$33,650,489	\$0	\$0	\$0	\$0	\$33,650,489
	Total	\$33,650,489	\$0	\$0	\$0	\$0	\$33,650,489
Prior Cost < FY2027		\$1,527,788	Future Cost >	\$0	Total Project Cost		\$35,178,277
4240265 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)							SIS: Yes
Add Lanes & Reconstruct							Length: 5.716
L RTP No: 227		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$4,718,113	\$0	\$0	\$4,718,113
Construction	DI	\$0	\$0	\$179,999,480	\$3,651,924	\$0	\$183,651,404
Construction	STED	\$0	\$0	\$89,522,730	\$0	\$0	\$89,522,730
Preliminary Engineering	DDR	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Right-of-Way Acquisition	ACNP	\$9,575	\$0	\$0	\$0	\$0	\$9,575
Railroad/Utilities	LF	\$0	\$0	\$7,550,168	\$0	\$0	\$7,550,168
	Total	\$159,575	\$0	\$281,790,491	\$3,651,924	\$0	\$285,601,990
Prior Cost < FY2027		\$16,662,991	Future Cost >	\$0	Total Project Cost		\$302,264,981

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2132093 - I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)							SIS: Yes
Resurfacing							Length: 5.767
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$41,419,755	\$0	\$0	\$41,419,755
	Total	\$0	\$0	\$41,419,755	\$0	\$0	\$41,419,755
Prior Cost < FY2027		\$1,259,798	Future Cost >	\$0	Total Project Cost		\$42,679,553

4427782 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.578
LRTP No: 229		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$0	\$0	\$956,861	\$0	\$0	\$956,861
	Total	\$0	\$0	\$956,861	\$0	\$0	\$956,861
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$956,861

4376511 - I-95(SR9) @ NORTH I-295 INTERCHANGE							SIS: Yes
Landscaping							Length: 2.78
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$3,340,663	\$0	\$0	\$0	\$0	\$3,340,663
Construction	DIH	\$53,557	\$0	\$0	\$0	\$0	\$53,557
	Total	\$3,394,220	\$0	\$0	\$0	\$0	\$3,394,220
Prior Cost < FY2027		\$608,209	Future Cost >	\$0	Total Project Cost		\$4,002,429

4427785 - I-95(SR9) OVER 13TH ST BRIDGE # 720175							SIS: Yes
Bridge Replacement							Length: 1.04
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$0	\$74,454,448	\$0	\$74,454,448
Right-of-Way Acquisition	ACBR	\$0	\$1,934,207	\$0	\$0	\$0	\$1,934,207
Railroad/Utilities	ACBR	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Railroad/Utilities	LF	\$0	\$1,500,056	\$0	\$0	\$0	\$1,500,056
	Total	\$0	\$3,434,263	\$0	\$75,454,448	\$0	\$78,888,711
Prior Cost < FY2027		\$3,840,740	Future Cost >	\$0	Total Project Cost		\$82,729,451

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4427781 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST							SIS: Yes
Bridge-Repair/Rehabilitation							Length: 5.114
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	BRRP	\$3,900,000	\$0	\$0	\$0	\$0	\$3,900,000
Preliminary Engineering	DI	\$26,490,288	\$0	\$0	\$0	\$0	\$26,490,288
Right-of-Way Acquisition	DDR	\$1,014,894	\$0	\$0	\$0	\$0	\$1,014,894
Right-of-Way Acquisition	DS	\$470,583	\$0	\$0	\$0	\$0	\$470,583
Railroad/Utilities	BRRP	\$9,895,387	\$0	\$0	\$0	\$0	\$9,895,387
Railroad/Utilities	LF	\$2,000,056	\$0	\$0	\$0	\$0	\$2,000,056
Design/Build	BRRP	\$92,138,285	\$0	\$0	\$0	\$0	\$92,138,285
Design/Build	DI	\$234,255,617	\$0	\$0	\$0	\$0	\$234,255,617
Design/Build	DIH	\$3,505,091	\$0	\$0	\$0	\$0	\$3,505,091
Environmental	BRRP	\$507,000	\$0	\$0	\$0	\$0	\$507,000
Contract Incentives	BRRP	\$12,766,987	\$0	\$0	\$0	\$0	\$12,766,987
	Total	\$386,944,188	\$0	\$0	\$0	\$0	\$386,944,188
Prior Cost < FY2027		\$26,555,294	Future Cost >		\$0	Total Project Cost	\$413,499,482

4240267 - I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380							SIS: Yes
Bridge Replacement							Length: 1.007
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$38,939,205	\$0	\$0	\$38,939,205
Construction	LF	\$0	\$0	\$929,111	\$0	\$0	\$929,111
Railroad/Utilities	LF	\$0	\$100,056	\$1,150,112	\$0	\$0	\$1,250,168
	Total	\$0	\$100,056	\$41,018,428	\$0	\$0	\$41,118,484
Prior Cost < FY2027		\$1,400,000	Future Cost >		\$0	Total Project Cost	\$42,518,484

4553932 - I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 0.388
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$695,019	\$0	\$0	\$0	\$695,019
Construction	SSI	\$0	\$424,000	\$0	\$0	\$0	\$424,000
Preliminary Engineering	SSI	\$113,109	\$0	\$0	\$0	\$0	\$113,109
	Total	\$113,109	\$1,119,019	\$0	\$0	\$0	\$1,232,128
Prior Cost < FY2027		\$0	Future Cost >		\$0	Total Project Cost	\$1,232,128

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4260011 - ITS SYSTEM MANAGER CONSULTANT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	ACSU	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
	Total	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
		Prior Cost < FY2027	\$3,350,033	Future Cost >	\$0	Total Project Cost	\$3,550,033

4440971 - JACKSONVILLE MAINT CONTRACTS PRIMARY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$669,601	\$669,601	\$90,400	\$0	\$0	\$1,429,602
	Total	\$669,601	\$669,601	\$90,400	\$0	\$0	\$1,429,602
		Prior Cost < FY2027	\$3,741,083	Future Cost >	\$0	Total Project Cost	\$5,170,685

4278655 - JACKSONVILLE TRANSPORTATION MANAGEMENT CENTER							SIS: No
Traffic Management Centers							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Preliminary Engineering	DITS	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Design/Build	DIH	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Design/Build	DITS	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
	Total	\$20,030,290	\$0	\$0	\$0	\$0	\$20,030,290
		Prior Cost < FY2027	\$25,000	Future Cost >	\$0	Total Project Cost	\$20,055,290

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4144171 - LIGHTING AGREEMENTS DUVAL COUNTY							SIS: No
Lighting							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$3,633,824	\$3,742,740	\$3,855,101	\$0	\$0	\$11,231,665
Total		\$3,633,824	\$3,742,740	\$3,855,101	\$0	\$0	\$11,231,665
Prior Cost < FY2027		\$46,729,358	Future Cost >	\$0	Total Project Cost		\$57,961,023

4474661 - NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD							SIS: No
Sidewalk							Length: 0.894
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Construction	SR2S	\$228,615	\$0	\$0	\$0	\$0	\$228,615
Construction	SR2T	\$605,238	\$0	\$0	\$0	\$0	\$605,238
Total		\$833,853	\$0	\$0	\$0	\$0	\$833,853
Prior Cost < FY2027		\$231,798	Future Cost >	\$0	Total Project Cost		\$1,065,651

4474671 - ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD							SIS: No
Sidewalk							Length: 0.892
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Construction	ACSS	\$0	\$16,094	\$0	\$0	\$0	\$16,094
Construction	SR2T	\$0	\$1,191,927	\$0	\$0	\$0	\$1,191,927
Preliminary Engineering	SR2T	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Total		\$15,000	\$1,208,021	\$0	\$0	\$0	\$1,223,021
Prior Cost < FY2027		\$196,343	Future Cost >	\$0	Total Project Cost		\$1,419,364

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2094072 - PARK STREET FROM PARRISH PL TO GLENDALE ST							SIS: No
Roundabout							Length: 0.134
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$78,288	\$0	\$0	\$0	\$0	\$78,288
Construction	ACSU	\$4,824,511	\$0	\$0	\$0	\$0	\$4,824,511
	Total	\$4,902,799	\$0	\$0	\$0	\$0	\$4,902,799
Prior Cost < FY2027		\$1,910,162	Future Cost >	\$0	Total Project Cost		\$6,812,961

4570071 - RESURFACE FIRST COAST XWAY (SR-23) FROM MP 44.7 TO 45.7							SIS: Yes
Resurfacing							Length: 1
L RTP No: -		Responsible Agency: Florida DOT					
Construction	PKYR	\$0	\$4,401,188	\$0	\$0	\$0	\$4,401,188
Preliminary Engineering	PKYR	\$431,000	\$0	\$0	\$0	\$0	\$431,000
	Total	\$431,000	\$4,401,188	\$0	\$0	\$0	\$4,832,188
Prior Cost < FY2027		\$50,278	Future Cost >	\$0	Total Project Cost		\$4,882,466

4087242 - SERVICE PATROL DUVAL COUNTY ROAD RANGER							SIS: Yes
ITS Freeway Management							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	ACSU	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
	Total	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Prior Cost < FY2027		\$7,750,130	Future Cost >	\$0	Total Project Cost		\$8,250,130

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2091423 - SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)							SIS: No
Resurfacing							Length: 2.142
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,590,000	\$0	\$0	\$0	\$1,590,000
Construction	DDR	\$0	\$2,501,478	\$0	\$0	\$0	\$2,501,478
Construction	DIH	\$0	\$78,560	\$0	\$0	\$0	\$78,560
Construction	DS	\$0	\$474,815	\$0	\$0	\$0	\$474,815
Total		\$0	\$4,644,853	\$0	\$0	\$0	\$4,644,853
Prior Cost < FY2027		\$544,749	Future Cost >	\$0	Total Project Cost		\$5,189,602

4343032 - SR104(DUNN AVE) @ ROSS BLVD JFRD STATION #34							SIS: No
Traffic Signals							Length: 0.045
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$0	\$0	\$0	\$11,572	\$11,572
Construction	ACSU	\$0	\$0	\$0	\$0	\$691,430	\$691,430
Preliminary Engineering	ACSA	\$0	\$0	\$7,450	\$0	\$0	\$7,450
Preliminary Engineering	ACSU	\$0	\$0	\$397,324	\$0	\$0	\$397,324
Total		\$0	\$0	\$404,774	\$0	\$703,002	\$1,107,776
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,107,776

2086626 - SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.175
LRTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$0	\$3,831,745	\$0	\$0	\$3,831,745
Construction	DIH	\$0	\$0	\$59,292	\$0	\$0	\$59,292
Preliminary Engineering	BRRP	\$406,853	\$0	\$0	\$0	\$0	\$406,853
Preliminary Engineering	DIH	\$81,371	\$0	\$0	\$0	\$0	\$81,371
Total		\$488,224	\$0	\$3,891,037	\$0	\$0	\$4,379,261
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$4,379,261

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4488251 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059							SIS: Yes
Bridge Replacement							Length: 0.283
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$52,484,197	\$0	\$0	\$0	\$0	\$52,484,197
Right-of-Way Acquisition	ACBR	\$1,358,347	\$0	\$0	\$0	\$0	\$1,358,347
Environmental	ACBR	\$70,000	\$0	\$0	\$0	\$0	\$70,000
	Total	\$53,912,544	\$0	\$0	\$0	\$0	\$53,912,544
Prior Cost < FY2027		\$5,512,538	Future Cost >	\$0	Total Project Cost		\$59,425,082

4432551 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK							SIS: Yes
Resurfacing							Length: 4.917
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$807,298	\$0	\$0	\$0	\$807,298
Construction	ACSA	\$0	\$567,312	\$0	\$0	\$0	\$567,312
Construction	DDR	\$0	\$9,825,149	\$0	\$0	\$0	\$9,825,149
Construction	DIH	\$0	\$43,543	\$0	\$0	\$0	\$43,543
Construction	DS	\$0	\$3,097,392	\$0	\$0	\$0	\$3,097,392
Environmental	DDR	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Total	\$75,000	\$14,340,694	\$0	\$0	\$0	\$14,415,694
Prior Cost < FY2027		\$3,053,620	Future Cost >	\$0	Total Project Cost		\$17,469,314

4359521 - SR109A(CESERY BLVD)							SIS: No
Traffic Signals							Length: 0.032
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$1,915,969	\$0	\$1,915,969
Construction	DIH	\$0	\$0	\$0	\$32,474	\$0	\$32,474
Right-of-Way Acquisition	DIH	\$0	\$43,804	\$0	\$0	\$0	\$43,804
Right-of-Way Acquisition	DS	\$0	\$111,286	\$0	\$0	\$0	\$111,286
	Total	\$0	\$155,090	\$0	\$1,948,443	\$0	\$2,103,533
Prior Cost < FY2027		\$963,607	Future Cost >	\$0	Total Project Cost		\$3,067,140

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4307182 - SR10A(ARLINGTON EXPY) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD							SIS: Yes
Intersection Improvement							Length: 2.846
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$200,988	\$0	\$0	\$0	\$200,988
Construction	ACSU	\$0	\$7,607,301	\$0	\$0	\$0	\$7,607,301
Construction	TRIP	\$0	\$3,718,579	\$0	\$0	\$0	\$3,718,579
Construction	TRWR	\$0	\$1,027,538	\$0	\$0	\$0	\$1,027,538
	Total	\$0	\$12,554,406	\$0	\$0	\$0	\$12,554,406
Prior Cost < FY2027		\$2,641,918	Future Cost >	\$0	Total Project Cost		\$15,196,324

4373871 - SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD							SIS: No
Traffic Signal Update							Length: 2.415
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	DDR	\$31,280	\$0	\$0	\$0	\$0	\$31,280
	Total	\$31,280	\$0	\$0	\$0	\$0	\$31,280
Prior Cost < FY2027		\$2,064,774	Future Cost >	\$0	Total Project Cost		\$2,096,054

2088192 - SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR							SIS: No
Resurfacing							Length: 1.379
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$4,699,160	\$0	\$0	\$0	\$4,699,160
Construction	ACSA	\$0	\$375,933	\$0	\$0	\$0	\$375,933
Construction	DDR	\$0	\$887,686	\$0	\$0	\$0	\$887,686
Construction	DIH	\$0	\$102,586	\$0	\$0	\$0	\$102,586
	Total	\$0	\$6,065,365	\$0	\$0	\$0	\$6,065,365
Prior Cost < FY2027		\$496,173	Future Cost >	\$0	Total Project Cost		\$6,561,538

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2088193 - SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR							SIS: No
Resurfacing							Length: 2.754
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$4,240,000	\$0	\$0	\$0	\$4,240,000
Construction	DDR	\$0	\$4,476,177	\$0	\$0	\$0	\$4,476,177
Construction	DIH	\$0	\$156,696	\$0	\$0	\$0	\$156,696
Environmental	ACSA	\$0	\$15,000	\$0	\$0	\$0	\$15,000
	Total	\$0	\$8,887,873	\$0	\$0	\$0	\$8,887,873
Prior Cost < FY2027		\$682,479	Future Cost >	\$0	Total Project Cost		\$9,570,352

4526791 - SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.284
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$0	\$0	\$0	\$93,920	\$0	\$93,920
	Total	\$0	\$0	\$0	\$93,920	\$0	\$93,920
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$93,920

4472115 - SR10(US90)ATLANTIC BLVD FROM ANNISTON ROAD TO DIBBLE CIRCLE							SIS: No
Median Modification							Length: 0.816
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$902,604	\$0	\$0	\$0	\$902,604
	Total	\$0	\$902,604	\$0	\$0	\$0	\$902,604
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$902,604

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4373731 - SR10(US90)(BEAVER ST)AT CHAFFEE RD							SIS: No
Traffic Signals							Length: 0.187
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$0	\$0	\$0	\$88,224	\$88,224
Construction	ACSU	\$0	\$0	\$0	\$0	\$5,841,675	\$5,841,675
Construction	DIH	\$0	\$0	\$0	\$0	\$22,056	\$22,056
Construction	DS	\$0	\$0	\$0	\$0	\$485,661	\$485,661
Right-of-Way Acquisition	SU	\$882,729	\$0	\$0	\$0	\$0	\$882,729
Railroad/ Utilities	LF	\$0	\$0	\$0	\$0	\$631,056	\$631,056
	Total	\$882,729	\$0	\$0	\$0	\$7,068,672	\$7,951,401
Prior Cost < FY2027		\$2,345,213	Future Cost >	\$0	Total Project Cost		\$10,296,614

4412983 - SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST							SIS: No
Bike Lane/Sidewalk							Length: 1.056
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	ACSA	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Preliminary Engineering	ACSU	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Project, Development & Environment Study	ACSA	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Project, Development & Environment Study	ACSU	\$0	\$0	\$0	\$500,000	\$0	\$500,000
	Total	\$0	\$0	\$0	\$510,000	\$2,020,000	\$2,530,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$2,530,000

4453542 - SR10(US90)BEAVER ST @ JONES ST AND SR10(US90)BEAVER ST @ STOCKTON ST							SIS: No
Miscellaneous Structure							Length: 7.04
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	BRAS	\$208,456	\$0	\$0	\$0	\$0	\$208,456
Right-of-Way Acquisition	BRAS	\$617,659	\$0	\$0	\$0	\$0	\$617,659
	Total	\$826,115	\$0	\$0	\$0	\$0	\$826,115
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$826,115

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4427786 - SR10(US90)BEAVER ST @ N DAVIS ST AND SR139(US17)UNION ST @ N DAVIS ST							SIS: No
Miscellaneous Structure							Length: 0.055
L RTP No: -		Responsible Agency: Florida DOT					
Construction	BRAS	\$2,679,499	\$0	\$0	\$0	\$0	\$2,679,499
Right-of-Way Acquisition	BRAS	\$54,160	\$0	\$0	\$0	\$0	\$54,160
	Total	\$2,733,659	\$0	\$0	\$0	\$0	\$2,733,659
Prior Cost < FY2027		\$0	Future Cost >		\$0	Total Project Cost	\$2,733,659
4406622 - SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06							SIS: No
Railroad Crossing							Length: 0.2
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Railroad/Utilities	DDR	\$0	\$0	\$400,000	\$0	\$0	\$400,000
	Total	\$0	\$0	\$401,001	\$0	\$0	\$401,001
Prior Cost < FY2027		\$0	Future Cost >		\$0	Total Project Cost	\$401,001
4451461 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP							SIS: No
Traffic Signal Update							Length: 2.821
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$0	\$6,516,853	\$6,516,853
Construction	DIH	\$0	\$0	\$0	\$0	\$113,584	\$113,584
Right-of-Way Acquisition	DS	\$58,259	\$0	\$0	\$0	\$0	\$58,259
Railroad/Utilities	LF	\$0	\$12,500	\$0	\$0	\$250,000	\$262,500
	Total	\$58,259	\$12,500	\$0	\$0	\$6,880,437	\$6,951,196
Prior Cost < FY2027		\$2,011,617	Future Cost >		\$0	Total Project Cost	\$8,962,813

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2094516 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N							SIS: No
Resurfacing							Length: 1.053
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$2,124,214	\$0	\$0	\$0	\$0	\$2,124,214
Construction	ACSA	\$266,310	\$0	\$0	\$0	\$0	\$266,310
Construction	DDR	\$501,876	\$0	\$0	\$0	\$0	\$501,876
Construction	DIH	\$14,677	\$0	\$0	\$0	\$0	\$14,677
Construction	LF	\$35,200	\$0	\$0	\$0	\$0	\$35,200
Railroad/ Utilities	LF	\$337,168	\$0	\$0	\$0	\$0	\$337,168
	Total	\$3,279,445	\$0	\$0	\$0	\$0	\$3,279,445
Prior Cost < FY2027		\$756,775	Future Cost >	\$0	Total Project Cost		\$4,036,220

4433102 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY							SIS: Yes
Landscaping							Length: 0.692
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$497,280	\$0	\$0	\$497,280
Construction	DIH	\$0	\$0	\$7,770	\$0	\$0	\$7,770
	Total	\$0	\$0	\$505,050	\$0	\$0	\$505,050
Prior Cost < FY2027		\$165,095	Future Cost >	\$0	Total Project Cost		\$670,145

4433103 - SR115(ARLINGTON EXPRESSWAY) FROM SR109(CESARY BLVD) TO ST JOHNS RIVER							SIS: Yes
Landscaping							Length: 0.832
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$2,618,805	\$0	\$0	\$0	\$0	\$2,618,805
Construction	DIH	\$41,160	\$0	\$0	\$0	\$0	\$41,160
	Total	\$2,659,965	\$0	\$0	\$0	\$0	\$2,659,965
Prior Cost < FY2027		\$310,330	Future Cost >	\$0	Total Project Cost		\$2,970,295

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4433104 - SR115(ARLINGTON EXPWY) FM SR10(ATLANTIC BLVD) TO SR109(CESARY BLVD)							SIS: Yes
Landscaping							Length: 3.022
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$1,061	\$0	\$0	\$0	\$1,061
Construction	DS	\$0	\$3,074,000	\$0	\$0	\$0	\$3,074,000
Preliminary Engineering	DIH	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Preliminary Engineering	DS	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total		\$751,001	\$3,075,061	\$0	\$0	\$0	\$3,826,062
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,826,062

4300682 - SR115(LEM TURNER RD) & DUANE AVE JFRD STATION #34							SIS: No
Traffic Signals							Length: 0.025
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$0	\$0	\$0	\$12,286	\$12,286
Construction	ACSU	\$0	\$0	\$0	\$0	\$734,120	\$734,120
Preliminary Engineering	ACSA	\$0	\$0	\$7,910	\$0	\$0	\$7,910
Preliminary Engineering	ACSU	\$0	\$0	\$421,855	\$0	\$0	\$421,855
Total		\$0	\$0	\$429,765	\$0	\$746,406	\$1,176,171
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,176,171

4373203 - SR115(LEM TURNER RD) FROM I-295(SR9A) TO PERCY ROAD							SIS: Yes
Add Lanes & Reconstruct							Length: 1.307
LRTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	ACSA	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Project, Development & Environment Study	ACSU	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total		\$620,000	\$0	\$0	\$0	\$0	\$620,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$620,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4472251 - SR115(LEM TURNER ROAD) AT ROBENA ROAD							SIS: No
Intersection Improvement							Length: 0.195
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$2,228,806	\$0	\$0	\$0	\$0	\$2,228,806
Right-of-Way Acquisition	ACSS	\$68,246	\$0	\$0	\$0	\$0	\$68,246
	Total	\$2,297,052	\$0	\$0	\$0	\$0	\$2,297,052
Prior Cost < FY2027		\$166,723	Future Cost >	\$0	Total Project Cost		\$2,463,775

4374372 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033							SIS: No
Bridge Replacement							Length: 0.406
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$74,204,539	\$0	\$0	\$0	\$0	\$74,204,539
Right-of-Way Acquisition	ACBR	\$380,905	\$0	\$0	\$0	\$0	\$380,905
Environmental	ACBR	\$575,000	\$0	\$0	\$0	\$0	\$575,000
	Total	\$75,160,444	\$0	\$0	\$0	\$0	\$75,160,444
Prior Cost < FY2027		\$6,274,504	Future Cost >	\$0	Total Project Cost		\$81,434,948

2096644 - SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD							SIS: No
Resurfacing							Length: 2.804
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$6,240,000	\$0	\$0	\$0	\$6,240,000
Construction	ACSA	\$0	\$25,715	\$0	\$0	\$0	\$25,715
Construction	ACSU	\$0	\$4,830,262	\$0	\$0	\$0	\$4,830,262
Construction	DDR	\$0	\$2,642,963	\$0	\$0	\$0	\$2,642,963
Construction	DIH	\$0	\$168,255	\$0	\$0	\$0	\$168,255
Environmental	ACSA	\$0	\$15,000	\$0	\$0	\$0	\$15,000
	Total	\$0	\$13,922,195	\$0	\$0	\$0	\$13,922,195
Prior Cost < FY2027		\$1,031,030	Future Cost >	\$0	Total Project Cost		\$14,953,225

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4338993 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING							SIS: Yes
Landscaping							Length: 0.627
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$2,663,951	\$0	\$0	\$0	\$0	\$2,663,951
Construction	DIH	\$7,133	\$0	\$0	\$0	\$0	\$7,133
	Total	\$2,671,084	\$0	\$0	\$0	\$0	\$2,671,084
Prior Cost < FY2027		\$279,168	Future Cost >	\$0	Total Project Cost		\$2,950,252
2091384 - SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE							SIS: No
Resurfacing							Length: 2.5
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$5,431,953	\$0	\$0	\$0	\$5,431,953
Construction	DDR	\$0	\$801,447	\$0	\$0	\$0	\$801,447
Construction	DIH	\$0	\$113,852	\$0	\$0	\$0	\$113,852
Railroad/Utilities	ACSA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Railroad/Utilities	LF	\$0	\$315,112	\$0	\$0	\$0	\$315,112
	Total	\$50,000	\$6,662,364	\$0	\$0	\$0	\$6,712,364
Prior Cost < FY2027		\$646,380	Future Cost >	\$0	Total Project Cost		\$7,358,744
2096928 - SR134(103RD ST) FROM POW-MIA MEMORIAL PKWY TO WEST OF SAMARITAN WAY							SIS: Yes
Resurfacing							Length: 3.081
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$6,725,824	\$0	\$0	\$6,725,824
Construction	ACSA	\$0	\$0	\$891,172	\$0	\$0	\$891,172
Construction	DDR	\$0	\$0	\$2,494,161	\$0	\$0	\$2,494,161
Construction	DIH	\$0	\$0	\$44,839	\$0	\$0	\$44,839
Preliminary Engineering	ACSA	\$792,244	\$0	\$0	\$0	\$0	\$792,244
Preliminary Engineering	DDR	\$369,213	\$0	\$0	\$0	\$0	\$369,213
Preliminary Engineering	DIH	\$61,535	\$0	\$0	\$0	\$0	\$61,535
Preliminary Engineering	DS	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$1,722,992	\$0	\$10,155,996	\$0	\$0	\$11,878,988
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$11,878,988

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
4331125 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.							SIS: No	
Pedestrian Safety Improvement							Length: 0.752	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACSS	\$1,620,027	\$0	\$0	\$0	\$0	\$1,620,027	
Right-of-Way Acquisition	ACSS	\$51,160	\$0	\$0	\$0	\$0	\$51,160	
	Total	\$1,671,187	\$0	\$0	\$0	\$0	\$1,671,187	
Prior Cost < FY2027		\$185,784	Future Cost >	\$0	Total Project Cost		\$1,856,971	

2096975 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR							SIS: No	
Resurfacing							Length: 0.947	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR	\$2,111,043	\$0	\$0	\$0	\$0	\$2,111,043	
Construction	ACSA	\$637,486	\$0	\$0	\$0	\$0	\$637,486	
Construction	DDR	\$317,249	\$0	\$0	\$0	\$0	\$317,249	
Construction	LF	\$131,230	\$0	\$0	\$0	\$0	\$131,230	
Railroad/Utilities	LF	\$210,112	\$0	\$0	\$0	\$0	\$210,112	
Environmental	ACSA	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
	Total	\$3,422,120	\$0	\$0	\$0	\$0	\$3,422,120	
Prior Cost < FY2027		\$1,165,851	Future Cost >	\$0	Total Project Cost		\$4,587,971	

4488531 - SR13 @ NEW ROSE CREEK BRIDGE #720029							SIS: No	
Bridge Replacement							Length: 0.347	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACBR	\$18,713,276	\$0	\$0	\$0	\$0	\$18,713,276	
Construction	LF	\$500,056	\$0	\$0	\$0	\$0	\$500,056	
Railroad/Utilities	LF	\$6,500,224	\$0	\$0	\$0	\$0	\$6,500,224	
Environmental	ACBR	\$45,000	\$0	\$0	\$0	\$0	\$45,000	
Contract Incentives	ACBR	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
	Total	\$25,758,556	\$0	\$1,500,000	\$0	\$0	\$27,258,556	
Prior Cost < FY2027		\$5,401,004	Future Cost >	\$0	Total Project Cost		\$32,659,560	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4454263 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD							SIS: No
Landscaping							Length: 1.671
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$21,200	\$0	\$0	\$0	\$21,200
Construction	DS	\$0	\$1,322,350	\$0	\$0	\$0	\$1,322,350
Preliminary Engineering	DIH	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Preliminary Engineering	DS	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total		\$290,000	\$1,343,550	\$0	\$0	\$0	\$1,633,550
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,633,550

2096976 - SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT							SIS: No
Resurfacing							Length: 3.055
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	DDR	\$0	\$7,014,999	\$0	\$0	\$0	\$7,014,999
Construction	DIH	\$0	\$213,710	\$0	\$0	\$0	\$213,710
Total		\$0	\$12,528,709	\$0	\$0	\$0	\$12,528,709
Prior Cost < FY2027		\$1,182,108	Future Cost >	\$0	Total Project Cost		\$13,710,817

4471232 - SR152(BAYMEADOWS RD) FROM W OF BAYMEADOWS WAY TO E OF PRINCETON SQ							SIS: No
Resurfacing							Length: 0.821
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$3,883,956	\$0	\$0	\$3,883,956
Construction	ACSA	\$0	\$0	\$708,823	\$0	\$0	\$708,823
Construction	DDR	\$0	\$0	\$1,505,033	\$0	\$0	\$1,505,033
Construction	DIH	\$0	\$0	\$25,893	\$0	\$0	\$25,893
Preliminary Engineering	ACSA	\$746,231	\$0	\$0	\$0	\$0	\$746,231
Preliminary Engineering	DDR	\$213,209	\$0	\$0	\$0	\$0	\$213,209
Preliminary Engineering	DIH	\$35,535	\$0	\$0	\$0	\$0	\$35,535
Total		\$994,975	\$0	\$6,123,705	\$0	\$0	\$7,118,680
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$7,118,680

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4309102 - SR152(BAYMEADOWS RD) WEST OF SR115(SOUTHSIDE BLVD)							SIS: No
Pedestrian Safety Improvement							Length: 0.1
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$1,249,645	\$0	\$0	\$0	\$1,249,645
	Total	\$0	\$1,249,645	\$0	\$0	\$0	\$1,249,645
Prior Cost < FY2027		\$99,371	Future Cost >	\$0	Total Project Cost		\$1,349,016

4461211 - SR15(US17) @ SR134(TIMUQUANA RD) INTERSECTION							SIS: No
Traffic Signal Update							Length: 0.056
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$2,285,100	\$0	\$2,285,100
Construction	DIH	\$0	\$0	\$0	\$37,081	\$0	\$37,081
Preliminary Engineering	DDR	\$295,857	\$0	\$0	\$0	\$0	\$295,857
Preliminary Engineering	DIH	\$49,309	\$0	\$0	\$0	\$0	\$49,309
Right-of-Way Acquisition	DDR	\$0	\$322,945	\$152,160	\$0	\$0	\$475,105
Right-of-Way Acquisition	DIH	\$0	\$9,000	\$1,000	\$0	\$0	\$10,000
Railroad/Utilities	DDR	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Total	\$345,166	\$331,945	\$228,160	\$2,322,181	\$0	\$3,227,452
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,227,452

4269642 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104							SIS: No
Resurfacing							Length: 1.869
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$4,759,279	\$0	\$0	\$0	\$0	\$4,759,279
Construction	ACSA	\$291,210	\$0	\$0	\$0	\$0	\$291,210
Construction	DDR	\$444,251	\$0	\$0	\$0	\$0	\$444,251
Construction	DIH	\$24,736	\$0	\$0	\$0	\$0	\$24,736
Construction	DS	\$494,716	\$0	\$0	\$0	\$0	\$494,716
Environmental	ACSA	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	Total	\$6,029,192	\$0	\$0	\$0	\$0	\$6,029,192
Prior Cost < FY2027		\$965,912	Future Cost >	\$0	Total Project Cost		\$6,995,104

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4295514 - SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS							SIS: No
Resurfacing							Length: 1.693
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,434,333	\$0	\$0	\$0	\$1,434,333
Construction	DDR	\$0	\$1,951,342	\$0	\$0	\$0	\$1,951,342
Construction	DIH	\$0	\$58,248	\$0	\$0	\$0	\$58,248
	Total	\$0	\$3,443,923	\$0	\$0	\$0	\$3,443,923
Prior Cost < FY2027		\$397,624	Future Cost >	\$0	Total Project Cost		\$3,841,547

4295513 - SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE							SIS: Yes
Resurfacing							Length: 2.07
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$1,992,501	\$0	\$0	\$0	\$1,992,501
Construction	DDR	\$0	\$7,307,144	\$0	\$0	\$0	\$7,307,144
Construction	DIH	\$0	\$159,994	\$0	\$0	\$0	\$159,994
	Total	\$0	\$9,459,639	\$0	\$0	\$0	\$9,459,639
Prior Cost < FY2027		\$461,358	Future Cost >	\$0	Total Project Cost		\$9,920,997

4288652 - SR200(US301) @ I-10 IMPROVEMENTS							SIS: Yes
Interchange Ramp (New)							Length: 0.597
L RTP No: 210		Responsible Agency: Florida DOT					
Construction	ACFP	\$0	\$0	\$17,304,017	\$0	\$0	\$17,304,017
Right-of-Way Acquisition	DDR	\$618,638	\$0	\$0	\$0	\$0	\$618,638
Environmental	DDR	\$0	\$0	\$120,000	\$0	\$0	\$120,000
	Total	\$618,638	\$0	\$17,424,017	\$0	\$0	\$18,042,655
Prior Cost < FY2027		\$1,867,189	Future Cost >	\$0	Total Project Cost		\$19,909,844

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2095379 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD							SIS: Yes
Parking Facility - Roadways							Length: 0.05
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACFP	\$0	\$0	\$8,553,305	\$0	\$0	\$8,553,305
Preliminary Engineering	DI	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Right-of-Way Acquisition	ACSA	\$6,365	\$0	\$0	\$0	\$0	\$6,365
Environmental	DDR	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Total	\$6,365	\$100,000	\$8,628,305	\$0	\$0	\$8,734,670
		Prior Cost < FY2027	\$796,970	Future Cost >	\$0	Total Project Cost	\$9,531,640

4463861 - SR202(JTB) AT BELFORT ROAD INTERCHANGE							SIS: Yes
Interchange - Add Lanes							Length: 0.176
LRTP No: 226		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$0	\$18,077,869	\$0	\$18,077,869
Right-of-Way Acquisition	BNIR	\$102,046	\$0	\$0	\$0	\$0	\$102,046
Railroad/Utilities	LF	\$0	\$100,056	\$0	\$450,000	\$0	\$550,056
	Total	\$102,046	\$100,056	\$0	\$18,527,869	\$0	\$18,729,971
		Prior Cost < FY2027	\$6,629,058	Future Cost >	\$0	Total Project Cost	\$25,359,029

4394673 - SR202(JTB) AT HODGES BLVD INTERCHANGE							SIS: No
Landscaping							Length: 0.562
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$2,655,990	\$0	\$0	\$2,655,990
Construction	DIH	\$0	\$0	\$1,094	\$0	\$0	\$1,094
Preliminary Engineering	DDR	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Preliminary Engineering	DIH	\$1,001	\$0	\$0	\$0	\$0	\$1,001
	Total	\$501,001	\$0	\$2,657,084	\$0	\$0	\$3,158,085
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$3,158,085

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4394674 - SR202(JTB) AT KERNAN BLVD S INTERCHANGE							SIS: No
Landscaping							Length: 0.626
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$3,322,720	\$0	\$0	\$3,322,720
Construction	DIH	\$0	\$0	\$1,094	\$0	\$0	\$1,094
Preliminary Engineering	DDR	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Preliminary Engineering	DIH	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Total		\$601,001	\$0	\$3,323,814	\$0	\$0	\$3,924,815
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,924,815

2094694 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE							SIS: No
Resurfacing							Length: 3.477
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$7,771,388	\$0	\$0	\$0	\$0	\$7,771,388
Construction	ACSA	\$855,231	\$0	\$0	\$0	\$0	\$855,231
Construction	DDR	\$3,696,480	\$0	\$0	\$0	\$0	\$3,696,480
Construction	DIH	\$43,691	\$0	\$0	\$0	\$0	\$43,691
Construction	DS	\$490,506	\$0	\$0	\$0	\$0	\$490,506
Construction	LF	\$2,594,348	\$0	\$0	\$0	\$0	\$2,594,348
Construction	TRIP	\$2,509,292	\$0	\$0	\$0	\$0	\$2,509,292
Railroad/Utilities	LF	\$1,515,168	\$0	\$0	\$0	\$0	\$1,515,168
Environmental	DDR	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total		\$19,556,104	\$0	\$0	\$0	\$0	\$19,556,104
Prior Cost < FY2027		\$1,801,919	Future Cost >	\$0	Total Project Cost		\$21,358,023

4427802 - SR202(JT BUTLER BLVD) OVER ICWW BRIDGE NO. 720442 & 720509							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.872
LRTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$0	\$4,279,014	\$0	\$0	\$4,279,014
Construction	DIH	\$0	\$0	\$441,594	\$0	\$0	\$441,594
Total		\$0	\$0	\$4,720,608	\$0	\$0	\$4,720,608
Prior Cost < FY2027		\$572,097	Future Cost >	\$0	Total Project Cost		\$5,292,705

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4324031 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD							SIS: No
Traffic Signal Update							Length: 2.703
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSA	\$4,489,107	\$0	\$0	\$0	\$0	\$4,489,107
Construction	DDR	\$2,648,367	\$0	\$0	\$0	\$0	\$2,648,367
Construction	DIH	\$25,722	\$0	\$0	\$0	\$0	\$25,722
Construction	REPE	\$357,544	\$0	\$0	\$0	\$0	\$357,544
	Total	\$7,520,740	\$0	\$0	\$0	\$0	\$7,520,740
Prior Cost < FY2027		\$3,998,861	Future Cost >	\$0	Total Project Cost		\$11,519,601

2095436 - SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF							SIS: No
Resurfacing							Length: 3.194
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	ACSA	\$0	\$3,857,488	\$0	\$0	\$0	\$3,857,488
Construction	DDR	\$0	\$3,197,790	\$0	\$0	\$0	\$3,197,790
Construction	DIH	\$0	\$213,701	\$0	\$0	\$0	\$213,701
	Total	\$0	\$12,568,979	\$0	\$0	\$0	\$12,568,979
Prior Cost < FY2027		\$1,290,068	Future Cost >	\$0	Total Project Cost		\$13,859,047

2096985 - SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD							SIS: No
Resurfacing							Length: 1.523
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$2,186,000	\$0	\$0	\$2,186,000
Construction	DDR	\$0	\$0	\$2,035,995	\$0	\$0	\$2,035,995
Construction	DIH	\$0	\$0	\$72,636	\$0	\$0	\$72,636
	Total	\$0	\$0	\$4,294,631	\$0	\$0	\$4,294,631
Prior Cost < FY2027		\$517,679	Future Cost >	\$0	Total Project Cost		\$4,812,310

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4553937 - SR228(COMMODORE POINT EXP) SAFETY MEDIAN BARRIER INITIATIVE							SIS: No
Safety Project							Length: 0.185
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$1,038,005	\$0	\$0	\$0	\$1,038,005
Construction	SSI	\$0	\$795,000	\$0	\$0	\$0	\$795,000
Preliminary Engineering	SSI	\$185,277	\$0	\$0	\$0	\$0	\$185,277
Total		\$185,277	\$1,833,005	\$0	\$0	\$0	\$2,018,282
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$2,018,282

2095665 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE							SIS: No
Resurfacing							Length: 6.79
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$5,145,000	\$0	\$0	\$0	\$0	\$5,145,000
Construction	ACSA	\$636,087	\$0	\$0	\$0	\$0	\$636,087
Construction	DDR	\$6,346,846	\$0	\$0	\$0	\$0	\$6,346,846
Construction	DIH	\$58,331	\$0	\$0	\$0	\$0	\$58,331
Construction	DS	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Construction	LF	\$16,940	\$0	\$0	\$0	\$0	\$16,940
Total		\$12,953,204	\$0	\$0	\$0	\$0	\$12,953,204
Prior Cost < FY2027		\$1,119,061	Future Cost >	\$0	Total Project Cost		\$14,072,265

4432602 - SR243(DUVAL RD) TRUCK PARKING NORTH OF I-295(SR9A)							SIS: Yes
Parking Facility - Roadways							Length: 0.896
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DI	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Preliminary Engineering	DIH	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Project, Development & Environment Study	DI	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Project, Development & Environment Study	DIH	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total		\$0	\$0	\$500,000	\$0	\$880,000	\$1,380,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,380,000

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4405221 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S							SIS: No
Railroad Crossing							Length: 0.2
L RTP No: -		Responsible Agency: Florida DOT					
Railroad/Utilities	DS	\$0	\$750,000	\$0	\$0	\$0	\$750,000
	Total	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$750,000

2094119 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY							SIS: No
Add Lanes & Reconstruct							Length: 1.182
L RTP No: 272		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACSU	\$0	\$1,003,136	\$0	\$5,200,000	\$0	\$6,203,136
Right-of-Way Acquisition	DIH	\$79,943	\$0	\$0	\$0	\$0	\$79,943
Right-of-Way Acquisition	TRWR	\$0	\$966,864	\$0	\$0	\$0	\$966,864
	Total	\$79,943	\$1,970,000	\$0	\$5,200,000	\$0	\$7,249,943
Prior Cost < FY2027		\$4,613,257	Future Cost >	\$0	Total Project Cost		\$11,863,200

2094118 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.							SIS: No
Add Lanes & Reconstruct							Length: 1.191
L RTP No: 233		Responsible Agency: Florida DOT					
Construction	ACSA	\$0	\$0	\$607,087	\$0	\$0	\$607,087
Construction	ACSU	\$0	\$0	\$13,779,920	\$0	\$0	\$13,779,920
Construction	DDR	\$0	\$0	\$4,415,233	\$0	\$0	\$4,415,233
Construction	DIH	\$0	\$0	\$182,765	\$0	\$0	\$182,765
Construction	DS	\$0	\$0	\$1,283,510	\$0	\$0	\$1,283,510
Construction	LF	\$0	\$0	\$18,491,998	\$0	\$0	\$18,491,998
Construction	TRIP	\$0	\$0	\$3,718,579	\$0	\$0	\$3,718,579
Construction	TRWR	\$0	\$0	\$1,945,313	\$0	\$0	\$1,945,313
Right-of-Way Acquisition	ACSU	\$455,599	\$0	\$0	\$0	\$0	\$455,599
Railroad/Utilities	DS	\$1,700,000	\$0	\$22,000	\$0	\$0	\$1,722,000
Railroad/Utilities	LF	\$0	\$0	\$3,076,612	\$0	\$0	\$3,076,612
Environmental	ACSU	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	Total	\$2,155,599	\$0	\$47,623,017	\$0	\$0	\$49,778,616
Prior Cost < FY2027		\$4,952,383	Future Cost >	\$0	Total Project Cost		\$54,730,999

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4473491 - SR5(US17)MAIN STREET AT POND RUN LANE							SIS: No
Traffic Signals							Length: 0.1
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$1,126,650	\$0	\$1,126,650
Construction	DIH	\$0	\$0	\$0	\$18,245	\$0	\$18,245
Preliminary Engineering	DDR	\$646,999	\$0	\$0	\$0	\$0	\$646,999
Preliminary Engineering	DIH	\$2,426	\$0	\$0	\$0	\$0	\$2,426
Right-of-Way Acquisition	DDR	\$0	\$148,535	\$734	\$0	\$0	\$149,269
Right-of-Way Acquisition	DIH	\$0	\$7,000	\$500	\$0	\$0	\$7,500
Total		\$649,425	\$155,535	\$1,234	\$1,144,895	\$0	\$1,951,089
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,951,089

4406623 - SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53							SIS: No
Railroad Crossing							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Railroad/Utilities	DDR	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total		\$601,001	\$0	\$0	\$0	\$0	\$601,001
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$601,001

4389281 - SR5(US1) @ JTB INTERSECTION							SIS: Yes
Right Of Way Activities							Length: 0.372
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	DDR	\$0	\$830,000	\$0	\$0	\$0	\$830,000
Right-of-Way Acquisition	DIH	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total		\$0	\$832,000	\$0	\$0	\$0	\$832,000
Prior Cost < FY2027		\$5,153,854	Future Cost >	\$0	Total Project Cost		\$5,985,854

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4373752 - SR5(US1)MAIN ST AT ANDREW JACKSON HIGH SCHOOL							SIS: No
Traffic Control Devices/System							Length: 0.001
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$688,695	\$0	\$0	\$688,695
Construction	DIH	\$0	\$0	\$12,579	\$0	\$0	\$12,579
Preliminary Engineering	DDR	\$460,344	\$0	\$0	\$0	\$0	\$460,344
Preliminary Engineering	DIH	\$8,631	\$0	\$0	\$0	\$0	\$8,631
Total		\$468,975	\$0	\$701,274	\$0	\$0	\$1,170,249
Prior Cost < FY2027		\$5,000	Future Cost >	\$0	Total Project Cost		\$1,175,249

4283591 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.318
LRTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$123,311,867	\$0	\$0	\$0	\$123,311,867
Construction	DIH	\$0	\$961,524	\$0	\$0	\$0	\$961,524
Environmental	BRRP	\$0	\$85,000	\$0	\$0	\$0	\$85,000
Total		\$0	\$124,358,391	\$0	\$0	\$0	\$124,358,391
Prior Cost < FY2027		\$4,702,020	Future Cost >	\$0	Total Project Cost		\$129,060,411

2089572 - SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST							SIS: No
Resurfacing							Length: 0.959
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$3,218,624	\$0	\$0	\$0	\$3,218,624
Construction	ACSA	\$0	\$428,118	\$0	\$0	\$0	\$428,118
Construction	DDR	\$0	\$1,138,715	\$0	\$0	\$0	\$1,138,715
Construction	DIH	\$0	\$82,330	\$0	\$0	\$0	\$82,330
Total		\$0	\$4,867,787	\$0	\$0	\$0	\$4,867,787
Prior Cost < FY2027		\$839,276	Future Cost >	\$0	Total Project Cost		\$5,707,063

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4553934 - SR9B SAFETY MEDIAN BARRIER INITIATIVE							SIS: Yes
Safety Project							Length: 1.584
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$758,466	\$0	\$0	\$0	\$758,466
Construction	SSI	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Preliminary Engineering	SSI	\$145,865	\$0	\$0	\$0	\$0	\$145,865
Total		\$145,865	\$1,288,466	\$0	\$0	\$0	\$1,434,331
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$1,434,331

4360772 - SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD							SIS: No
Drainage Improvements							Length: 1.355
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$0	\$4,743,566	\$4,743,566
Construction	DIH	\$0	\$0	\$0	\$0	\$80,229	\$80,229
Preliminary Engineering	DDR	\$0	\$0	\$619,798	\$0	\$0	\$619,798
Preliminary Engineering	DIH	\$0	\$0	\$103,300	\$0	\$0	\$103,300
Total		\$0	\$0	\$723,098	\$0	\$4,823,795	\$5,546,893
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$5,546,893

2094415 - SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L							SIS: No
Resurfacing							Length: 7.552
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	ACSA	\$0	\$3,913,733	\$0	\$0	\$0	\$3,913,733
Construction	DDR	\$0	\$2,607,475	\$0	\$0	\$0	\$2,607,475
Construction	DIH	\$0	\$211,849	\$0	\$0	\$0	\$211,849
Total		\$0	\$12,033,057	\$0	\$0	\$0	\$12,033,057
Prior Cost < FY2027		\$965,217	Future Cost >	\$0	Total Project Cost		\$12,998,274

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2085123 - SRA1A(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE							SIS: Yes
Resurfacing							Length: 3.126
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$8,315,279	\$0	\$0	\$8,315,279
Construction	ACSA	\$0	\$0	\$1,936,435	\$0	\$0	\$1,936,435
Construction	DDR	\$0	\$0	\$2,219,930	\$0	\$0	\$2,219,930
Construction	DIH	\$0	\$0	\$297,449	\$0	\$0	\$297,449
Preliminary Engineering	ACSA	\$555,431	\$0	\$0	\$0	\$0	\$555,431
Preliminary Engineering	DS	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total		\$1,305,431	\$0	\$12,769,093	\$0	\$0	\$14,074,524
Prior Cost < FY2027		\$5,000	Future Cost >	\$0	Total Project Cost		\$14,079,524

4432981 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP							SIS: No
Traffic Signal Update							Length: 0.171
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$1,154,846	\$0	\$0	\$1,154,846
Construction	DIH	\$0	\$0	\$19,573	\$0	\$0	\$19,573
Total		\$0	\$0	\$1,174,419	\$0	\$0	\$1,174,419
Prior Cost < FY2027		\$237,875	Future Cost >	\$0	Total Project Cost		\$1,412,294

4084943 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD							SIS: No
Bike Path/Trail							Length: 0
LRTP No: 829		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	TALU	\$0	\$875	\$0	\$0	\$0	\$875
Total		\$0	\$875	\$0	\$0	\$0	\$875
Prior Cost < FY2027		\$352,735	Future Cost >	\$0	Total Project Cost		\$353,610

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2138615 - TROUT RIVER LAB SECURITY SYSTEM							SIS: No
Fixed Capital Outlay							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$33,000	\$0	\$0	\$0	\$0	\$33,000
	Total	\$33,000	\$0	\$0	\$0	\$0	\$33,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$33,000
4471243 - UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT							SIS: No
Intersection Improvement							Length: 1.47
L RTP No: -		Responsible Agency: City of Jacksonville					
Construction	CD24	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
	Total	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$3,000,000
4352533 - UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	TOBJ	\$0	\$0	\$8,000	\$8,000	\$8,000	\$24,000
	Total	\$0	\$0	\$8,000	\$8,000	\$8,000	\$24,000
		Prior Cost < FY2027	\$0	Future Cost >	\$0	Total Project Cost	\$24,000

# Transit Projects

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
4272561 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No	
Operating/Admin. Assistance							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DU	\$203,297	\$209,396	\$215,678	\$222,148	\$228,813	\$1,079,332	
Operations	LF	\$203,297	\$209,396	\$215,678	\$222,148	\$228,813	\$1,079,332	
	Total	\$406,594	\$418,792	\$431,356	\$444,296	\$457,626	\$2,158,664	
		Prior Cost < FY2027	\$2,567,549	Future Cost >	\$0	Total Project Cost	\$4,726,213	

4068441 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	FTA	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$18,517,940	
Capital	LF	\$925,900	\$925,900	\$925,900	\$925,900	\$925,900	\$4,629,500	
	Total	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$23,147,440	
		Prior Cost < FY2027	\$32,406,416	Future Cost >	\$0	Total Project Cost	\$55,553,856	

4117601 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	FTA	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$12,520,360	
Capital	LF	\$626,019	\$626,019	\$626,019	\$626,019	\$626,019	\$3,130,095	
	Total	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$15,650,455	
		Prior Cost < FY2027	\$25,860,919	Future Cost >	\$0	Total Project Cost	\$41,511,374	

4089671 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	FTA	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$7,677,640	
Capital	LF	\$383,882	\$383,882	\$383,882	\$383,882	\$383,882	\$1,919,410	
	Total	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$9,597,050	
		Prior Cost < FY2027	\$25,382,193	Future Cost >	\$0	Total Project Cost	\$34,979,243	

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4117591 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$5,038,641	\$5,189,801	\$5,345,495	\$5,505,861	\$5,671,035	\$26,750,833
Operations	LF	\$5,038,641	\$5,189,801	\$5,345,495	\$5,505,861	\$5,671,035	\$26,750,833
	Total	\$10,077,282	\$10,379,602	\$10,690,990	\$11,011,722	\$11,342,070	\$53,501,666
		Prior Cost < FY2027	\$173,344,441	Future Cost >	\$0	Total Project Cost	\$226,846,107

4040202 - JTA 5307 CAPITAL OPERATIONS MASS TRANSIT							SIS: No
Capital For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000
Capital	LF	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	Total	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$75,000,000
		Prior Cost < FY2027	\$30,000,000	Future Cost >	\$0	Total Project Cost	\$105,000,000

4337151 - JTA BUS AND BUS FACILITIES SECTION 5339							SIS: No
Transit Improvement							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$9,038,120
Capital	LF	\$451,906	\$451,906	\$451,906	\$451,906	\$451,906	\$2,259,530
	Total	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$11,297,650
		Prior Cost < FY2027	\$15,816,710	Future Cost >	\$0	Total Project Cost	\$27,114,360

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
2159233 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT							SIS: No
Purchase Vehicles/Equipment							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	ACSU	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital	FTAT	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$250,000	\$4,250,000
Capital	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$2,000,000
	Total	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$11,250,000
		Prior Cost < FY2027	\$40,250,000	Future Cost >	\$0	Total Project Cost	\$51,500,000

4337161 - SECTION 5337 JTA STATE OF GOOD REPAIR							SIS: No
Transit Improvement							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	FTA	\$1,133,478	\$1,133,478	\$1,133,478	\$1,133,478	\$1,133,478	\$5,667,390
Operations	LF	\$283,370	\$283,370	\$283,370	\$283,370	\$283,370	\$1,416,850
	Total	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$7,084,240
		Prior Cost < FY2027	\$7,339,431	Future Cost >	\$0	Total Project Cost	\$14,423,671

# Aviation Projects

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4546941 - HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000
Capital	LF	\$0	\$0	\$0	\$1,125,000	\$0	\$1,125,000
	Total	\$0	\$0	\$0	\$5,625,000	\$0	\$5,625,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$5,625,000

4275303 - HERLONG AIRPORT REHAB RWY 7/25 PFL0008726							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Not Available					
Capital	DPTO	\$0	\$0	\$0	\$0	\$2,880,000	\$2,880,000
Capital	LF	\$0	\$0	\$0	\$0	\$720,000	\$720,000
	Total	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$3,600,000

2169784 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175							SIS: Yes
Aviation Capacity Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Administration	DDR	\$2,500,276	\$2,832,732	\$0	\$0	\$0	\$5,333,008
Administration	DIS	\$7,499,724	\$0	\$0	\$0	\$0	\$7,499,724
Administration	DPTO	\$4,500,000	\$5,000,000	\$4,500,000	\$0	\$0	\$14,000,000
Administration	GMR	\$0	\$5,439,551	\$0	\$0	\$0	\$5,439,551
	Total	\$14,500,000	\$13,272,283	\$4,500,000	\$0	\$0	\$32,272,283
Prior Cost < FY2027		\$129,928,306	Future Cost >	\$0	Total Project Cost		\$162,200,589

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4440754 - JAXEX AT CRAIG APT DESIGN & REHAB RWY 5/23 PFL0015222							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Not Available					
Capital	DPTO	\$0	\$0	\$0	\$0	\$2,880,000	\$2,880,000
Capital	LF	\$0	\$0	\$0	\$0	\$720,000	\$720,000
	Total	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000
Prior Cost < FY2027		\$0	Future Cost >		\$0	Total Project Cost	\$3,600,000

# Port Projects

Phase	Fund Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
4402641 - BLOUNT ISLAND BERTH IMPROVEMENTS							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	DPTO	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Capital	GMR	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
	Total	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$20,000,000
Prior Cost < FY2027		\$70,199,766	Future Cost >	\$0	Total Project Cost		\$90,199,766

4577361 - CEMEX DAMES POINT AGGREGATE TERMINAL UPGRADE PROJECT AT JAXPORT							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Not Available					
Capital	LF	\$20,600,000	\$0	\$0	\$0	\$0	\$20,600,000
Capital	SIWR	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
	Total	\$24,600,000	\$0	\$0	\$0	\$0	\$24,600,000
Prior Cost < FY2027		\$0	Future Cost >	\$0	Total Project Cost		\$24,600,000

4446231 - JAXPORT BLOUNT ISLAND UPLAND IMPROVEMENTS							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	LF	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Capital	PORT	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Total	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Prior Cost < FY2027		\$50,619,438	Future Cost >	\$0	Total Project Cost		\$56,619,438