



**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2024/25 – 2028/29
FINAL DRAFT 6-12-2024**





TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024/25 - FY 2028/29

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the North Florida TPO June 13, 2024.

The Honorable Christian Whitehurst, Chairman

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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Table of Contents

Section I - Executive Summary	I-1
Section II - 5 Year Summary by Fund Code	II-1
Section III - Funding Source Summary	III-1
Section A - Duval County State Highway Projects (FDOT)	A-1
Section B - Duval County State Highway / Transit Projects (JTA)	B-1
Section C - Duval County Aviation Projects	C-1
Section D - Duval County Port Projects	D-1
Section E - St. Johns County State Highway / Transit Projects (FDOT)	E-1
Section F - St. Johns County Aviation Projects	F-1
Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)	G-1
Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)	H-1
Section I - Area-Wide Projects	I-1
Section J - Amendments	J-1
Section A1 - Abbreviations and Acronyms (Appendix I)	A1-1
Section A2 - Path Forward 2045 LRTP Master Project List (Appendix II)	A2-1
Section A3 - Path Forward 2045 LRTP Goals and Objectives (Appendix III)	A3-1
Section A4 - 2023 List of Priority Projects (Appendix IV)	A4-1
Section A5 - Federal Obligation Reports (Appendix V)	A5-1
Section A6 - Public Comments (Appendix VI)	A6-1
Section A7 - 2045 Cost Feasible Plan YOE Total Project Cost (Appendix VII)	A7-1
Section A8 - Transportation Disadvantaged (Appendix VIII)	A8-1
Section A9 - FHWA Eastern Federal Lands Highway Division (Appendix IX)	A9-1
Section A10 – Transportation Performance Measures (Appendix X)	A10-1

EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and 49 U.S.C Chapter 53 funds and includes all regionally significant projects regardless of funding source. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars, which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2024/2025 through Fiscal Year 2028/2029. Herein, Fiscal Year July 1, 2024 to June 30, 2025 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

FINANCIAL PLAN

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. In section II a five-year financial summary of federal and non-federal funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Appendix II of the TIP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

The TIP is developed by the TPO in cooperation with the State and the public transit operator, who will provide the TPO with estimates of Federal and State funds for the TPO to develop the financial plan.

YEAR OF EXPENDITURE (YOE)

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

CONSISTENCY

All projects in the TIP are supported and documented in the 2045 LRTP adopted November 14, 2019. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2045 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans:

<https://www.fdot.gov/rail/plandev/freight-mobility-and-trade-plan> and

<https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/planning/tamp/fdot-tamp.pdf>

PROJECT PRIORITY STATEMENT

The TIP for Fiscal Years 2024/2025 through 2028/2029 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five-Year Work Program FY 2024/25 – 2028/29. The LOPP identifies potential projects to be funded in the new fifth year (FY 2028/2029) of the FDOT Work Program.

Projects are first prioritized in the LRTP. Prioritization is detailed in <https://northfloridatpo.com/planning/lrtp-2045> The LOPP is submitted annually to FDOT to recommend inclusion of candidate projects in the FDOT Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Infrastructure Investment and Jobs Act (IIJA), the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements including 23 C.F.R 450.332(c).. The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2024/2025 through 2028/2029 TIP is consistent with the adopted 2045 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*December – January*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year List of Priority Projects not funded through construction.
- Local County/City submittals within the North Florida TPO area
- Local Airport and Transit Authority submittals within the North Florida TPO area
- Congestion Management Process
- Public Input

2) Ranking the List of Candidate Projects (*February*)

a) Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019

b) TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.

c) Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.

3) TPO Board approval and submittal of the *List of Priority Projects to FDOT (March)*

PUBLIC PARTICIPATION

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP, schedule for the months of April and May 2024, is accomplished by a combination of the following:

While developing the TIP, County-specific PowerPoint virtual presentations will be delivered for Clay, Duval, Nassau and St Johns Counties as well as a Regional TIP Virtual public meeting. Recordings of these presentations will be posted online. The TIP will be presented at the North Florida TPO TAC, CAC and Board meetings for input and feedback.

The TIP will be developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316 and 23 C.F.R 450.326(b). In addition of sharing the TIP meeting information with TPO Committees and county / city contacts (Public Information Officers in the TPO area), our public involvement efforts will include promoting the virtual presentations through the TPO's e-newsletter, newspaper advertising, TPO's social media, as well as through local digital news media.

The draft TIP will be made available to the general public and groups' identified above for review and comments via the TPO website in a PDF format: <http://northfloridatpo.com/>. In addition, we are introducing this year our new Interactive TIP tool with a public facing website: <https://northfloridatpo.ecointeractive.com/home/>. To increase our efficiency and transparency, the Interactive TIP Tool will not only allow the public to see proposed changes before they are adopted but will provide more project information, regular updates, and the opportunity for the public to ask questions or provide comments on projects and changes. Finally, a web-based public involvement tool <https://publicinput.com/tip2024> will be used to gather input. All comments and responses will be documented in Appendix VI. Comments will be forwarded to the responsible agency.

TIP MODIFICATION AND AMENDMENT PROCESS

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: https://northfloridatpo.com/uploads/TPO-Public-Participation-Plan-2023-Update_2023-02-28-155023_tquy.pdf

CERTIFICATION

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtually on May 5, 2020. FHWA and FTA jointly certified that the transportation planning process of the North Florida TPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification remains in effect until September 2024. The TPO is currently

undergoing the Federal TMA certification review and the outcome will be made available at the completion of the review anticipated in September 2024.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conducts a Joint Certification, which was last completed April 11, 2024.

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management Process (CMP) was updated in June 2019. It is currently being revised concurrent with the LRTP update. The CMP identifies many improvements that can enhance traffic operations, decrease congestion, and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and emerging technology solutions. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TPO staff along with the committees and board identify projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Strategic Intermodal System (SIS) Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and

highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is <https://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Project Master List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

Non SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible on the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The link to the North Florida TPO Long Range Transportation Plan is <https://northfloridatpo.com/uploads/2045-LRTP-Summary-Report.pdf>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

TRANSPORTATION DISADVANTAGED

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties. TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county. The Northeast Florida Regional Council serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Clay, Duval, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or mlarson@northfloridatpo.com

SECTION II
5 Year Summary by
Funding Category

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024/25	2025/26	2026/27	2027/28	2028/29	Total
2012 SB1998-STRATEGIC ECON COR							
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0	0	0	0	13,980,000	13,980,000
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	8,920,121	0	8,920,121
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	0	0	95,700,654	0	0	95,700,654
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	0	95,419,927	95,419,927
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	81,666,270	0	0	0	0	81,666,270
Total		81,666,270	0	95,700,654	8,920,121	109,399,927	295,686,972
2015 SB2514A-STRATEGIC INT SYS							
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	9,825,000	0	0	0	0	9,825,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	5,998,312	0	0	0	0	5,998,312
Total		15,823,312	0	0	0	0	15,823,312
2015 SB2514A-TRAIL NETWORK							
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	0	0	3,563,222	0	0	3,563,222
4470581	KING STREET FROM US1 TO BRIDGE OF LIONS	500,000	0	0	0	3,172,203	3,672,203
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	0	0	4,989,517	0	0	4,989,517
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	0	0	11,882,485	0	0	11,882,485
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	600,000	0	0	0	6,226,047	6,826,047
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	0	8,316,283	8,316,283
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	0	6,175,981	0	0	0	6,175,981
Total		1,100,000	6,175,981	20,435,224	0	17,714,533	45,425,738
2015 SB2514A-TRAN REG INCT PRG							
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	1,000,000	0	0	0	0	1,000,000
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	284,219	0	0	0	0	284,219
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	2,021,599	0	0	2,021,599
Total		1,284,219	0	2,021,599	0	0	3,305,818
AC - PROTECT GRANT PGM							
4305602	SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION	1,000,000	0	0	0	0	1,000,000
4454313	SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK	1,000,000	0	0	0	0	1,000,000
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	0	45,504,189	0	0	0	45,504,189
Total		2,000,000	45,504,189	0	0	0	47,504,189
AC FREIGHT PROG (NFP)							
4288652	SR200(US301) @ I-10 IMPROVEMENTS	0	0	0	0	15,856,741	15,856,741
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	0	0	0	0	6,553,461	6,553,461
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	0	21,673,374	0	0	0	21,673,374
Total		0	21,673,374	0	0	22,410,202	44,083,576
AC NAT HWY PERFORM RESURFACING							
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	2,002,405	0	0	0	2,002,405
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	0	174,955	0	0	174,955
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	0	1,973,688	0	0	1,973,688
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	0	6,510,227	0	0	6,510,227

5-Year Summary of Projects by Funding Category

2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	531,908	0	0	0	0	531,908
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	0	3,325,238	0	0	3,325,238
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	547,412	0	0	0	0	547,412
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	0	3,985,549	0	0	3,985,549
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	10,999,701	0	0	0	0	10,999,701
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	7,479,422	0	0	0	0	7,479,422
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	0	7,158,337	0	0	0	7,158,337
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	0	6,787,817	0	0	6,787,817
2102216	SR16 FROM SR13 TO CR16A	0	1,369,223	0	0	0	1,369,223
2082005	SR16 FROM SR21 TO SR15(US17)	0	6,490,887	0	0	0	6,490,887
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	6,551,194	0	0	0	6,551,194
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	0	4,460,168	0	0	4,460,168
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	7,139,906	0	0	0	7,139,906
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	10,499,708	0	0	0	0	10,499,708
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	10,175,963	0	0	0	10,175,963
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	0	4,287,424	0	0	0	4,287,424
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	1,317,182	0	0	0	0	1,317,182
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	0	0	2,824,302	0	0	2,824,302
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	7,286,070	0	0	0	0	7,286,070
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	0	1,933,904	0	0	0	1,933,904
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	11,260,990	0	0	0	0	11,260,990
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	0	4,985,433	0	0	4,985,433
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	0	311,557	0	0	311,557
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	0	3,801,723	0	0	0	3,801,723
Total		49,922,393	50,910,966	35,338,934	0	0	136,172,293
ADVANCE CONSTRUCTION (BRT)							
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	625,000	295,929	48,814,421	0	0	49,735,350
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	786,540	294,442	88,480,400	0	0	89,561,382
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	1,681,700	1,948,813	20,858,385	0	0	24,488,898
Total		3,093,240	2,539,184	158,153,206	0	0	163,785,630
ADVANCE CONSTRUCTION (ER)							
4526032	HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR	1,283,537	0	0	0	0	1,283,537
4526053	HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR	4,250,885	0	0	0	0	4,250,885
Total		5,534,422	0	0	0	0	5,534,422
ADVANCE CONSTRUCTION (SA)							
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	1,494,422	0	0	0	0	1,494,422
Total		1,494,422	0	0	0	0	1,494,422
ADVANCE CONSTRUCTION (SS,HSP)							
4460313	ITS WWD SAFETY INITIATIVES	4,071,375	3,826,250	0	0	0	7,897,625
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	0	0	16,094	0	16,094
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	0	904,453	0	1,533,464	0	2,437,917
2086672	SR103(LANE AVENUE) SOUTH OF MANOTAK AVE	0	1,047,868	0	0	0	1,047,868

5-Year Summary of Projects by Funding Category

4331125	SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	46,810	0	1,064,800	0	0	1,111,610
4498421	SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S	2,977,460	0	0	0	0	2,977,460
Total		7,095,645	5,778,571	1,064,800	1,549,558	0	15,488,574
ADVANCE CONSTRUCTION NHPP							
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	4,803,423	0	0	0	0	4,803,423
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	1,017,623	0	3,166,905	0	0	4,184,528
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200(US301)	1,867,168	0	6,438,228	0	0	8,305,396
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	1,556,461	0	0	0	38,765,893	40,322,354
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	111,954,888	0	111,954,888
2132092	I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	7,207,593	0	20,042,036	0	0	27,249,629
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	0	0	2,468,899	0	0	2,468,899
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	0	3,911,012	0	0	0	3,911,012
2134693	I-95(SR9) FROM SR200 TO GEORGIA STATE LINE	11,523,403	0	28,443,515	0	0	39,966,918
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	0	0	0	0	825,397	825,397
4460491	I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD	10,498,083	0	0	0	0	10,498,083
4460481	I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE	5,018,040	0	0	0	0	5,018,040
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	0	5,028,893	5,028,893
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	1,162,998	0	0	0	0	1,162,998
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	1,690,233	0	0	0	0	1,690,233
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	35,264,359	0	0	0	0	35,264,359
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	100,821,008	0	0	0	0	100,821,008
4229382	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	27,472,228	0	0	0	0	27,472,228
Total		209,902,620	3,911,012	60,559,583	111,954,888	44,620,183	430,948,286
CARB FOR URB. AREA > THAN 200K							
2094434	SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	2,457,762	0	0	0	0	2,457,762
Total		2,457,762	0	0	0	0	2,457,762
CARBON REDUCTION GRANT PGM							
4240268	I-95(SR9) TRUCK PARKING EXPANSION	6,457,484	0	0	0	0	6,457,484
Total		6,457,484	0	0	0	0	6,457,484
CONGESTION MITIGATION - AQ							
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	170,000	170,000	0	0	0	340,000
4412202	RACE TRACK ROAD AT SR5(US1)	0	0	0	1,466,400	0	1,466,400
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	285,698	0	0	0	0	285,698
2094434	SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	804,642	0	0	0	0	804,642
4435021	SRA1A (MAYPORT ROAD)	0	106,000	0	0	0	106,000
Total		1,260,340	276,000	0	1,466,400	0	3,002,740
COUNTY INCENTIVE GRANT PROGRAM							
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	1,180,894	0	0	0	0	1,180,894
Total		1,180,894	0	0	0	0	1,180,894
DISTRICT DEDICATED REVENUE							
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	1,000,000	0	0	0	0	1,000,000
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	409,865	434,622	305,983	497,452	512,874	2,160,796

5-Year Summary of Projects by Funding Category

4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	2,810,496	3,045,211	1,911,531	4,290,476	4,423,481	16,481,195
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	153,802	163,444	111,173	188,045	193,875	810,339
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	593,991	631,246	429,222	726,297	748,812	3,129,568
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	0	250,000	0	0	0	250,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	0	0	25,000	0	25,000
4417463	HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025	0	0	200,000	0	0	200,000
4407652	I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	100,000	313,344	0	0	0	413,344
4424081	I-10(SR8) FROM I-295 TO I-95	0	1,842,059	0	0	0	1,842,059
4407651	I-10(SR8) FROM: SR23 TO: I-295	0	0	0	0	1,000,000	1,000,000
4407641	I-10(SR8) FROM: US301 TO: SR23	0	0	0	0	1,000,000	1,000,000
4407653	I-10(SR8) RETENTION POND EAST OF SR23	100,000	335,225	0	0	0	435,225
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	350,000	1,645,687	0	1,995,687
2132597	I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	250,000	1,286,074	0	0	0	1,536,074
4311042	I-295(SR9A) AT CR110(DUVAL RD)	1,919,014	0	0	0	0	1,919,014
4394844	I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE	1,008,614	0	0	0	0	1,008,614
4475292	I-295(SR9A) AT SR115(LEM TURNER)	200,000	636,000	0	0	0	836,000
2096586	I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD	1,000,000	0	0	0	0	1,000,000
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	0	0	3,590,734	0	0	3,590,734
4436521	I-95(SR9) @ SR16 DDI	150,000	0	466,681	0	0	616,681
4424142	I-95(SR9) AT SR114(8TH STREET)	1,068,102	0	0	0	0	1,068,102
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	1,693,923	0	0	0	1,693,923
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	62,184	0	0	0	0	62,184
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	3,580,461	0	0	0	0	3,580,461
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	4,836,700	4,981,801	5,131,255	5,285,193	5,443,748	25,678,697
4462162	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	270,000	0	0	0	0	270,000
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	0	0	600,000	0	0	600,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450	0	0	700,000	500,000	0	1,200,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	0	1,700,525	964,042	0	0	2,664,567
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	0	2,000,000	2,000,000	0	0	4,000,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	825,948	0	0	0	0	825,948
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	0	750,000	0	0	0	750,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	0	1,782,052	0	1,782,052
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	187,058	0	0	0	187,058
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	5,257,197	25,000	8,063,091	0	0	13,345,288
4359521	SR109A(CESERY BLVD)	0	0	0	1,493,539	0	1,493,539
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	6,772,051	0	6,772,051
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	128,368	0	774,938	0	0	903,306
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	1,931,186	0	0	0	0	1,931,186
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	456,843	0	0	0	0	456,843
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	0	0	498,196	0	0	498,196
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	1,414,971	0	1,159,448	0	0	2,574,419
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	2,723,984	0	0	0	0	2,723,984

5-Year Summary of Projects by Funding Category

2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	217,124	0	542,056	0	0	759,180
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	1,669,385	0	0	0	0	1,669,385
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	249,214	0	1,531,708	0	0	1,780,922
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	2,424,298	0	0	0	0	2,424,298
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	2,724,330	0	0	0	0	2,724,330
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	0	1,569,219	0	0	0	1,569,219
2094442	SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	0	3,295,464	0	0	0	3,295,464
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	362,193	0	551,432	0	0	913,625
2102216	SR16 FROM SR13 TO CR16A	0	335,697	0	0	0	335,697
2082005	SR16 FROM SR21 TO SR15(US17)	50,000	2,035,663	0	0	0	2,085,663
4462331	SR200(US301) URBAN AREA RAIL DIVERSION PLAN	543,147	0	0	5,999,338	0	6,542,485
4394672	SR202(J TURNER BUTLER BLVD) AT SAN PABLO	988,807	0	0	0	0	988,807
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	10,153,386	0	0	0	10,153,386
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	1,315,070	0	4,493,804	0	0	5,808,874
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	0	5,622,387	0	0	0	5,622,387
4324482	SR207 FROM I-95(SR9) TO SR312	200,000	0	775,439	0	0	975,439
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	1,944,864	0	0	0	1,944,864
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	0	3,798,562	0	0	0	3,798,562
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	3,456,967	0	0	0	3,456,967
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	0	1,640,954	0	0	0	1,640,954
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	0	7,426,038	0	0	0	7,426,038
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	3,054,306	0	0	0	0	3,054,306
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	205,867	0	0	0	0	205,867
2094434	SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	4,504,876	0	0	0	0	4,504,876
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	147,899	0	605,831	0	0	753,730
4389281	SR5(US1) @ JTB INTERSECTION	0	830,000	0	0	0	830,000
4479131	SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL	613,419	0	0	0	0	613,419
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	3,177,921	0	0	0	0	3,177,921
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	0	1,233,506	0	0	0	1,233,506
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	0	606,084	0	0	0	606,084
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	1,334,861	0	0	0	0	1,334,861
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	0	35,315	0	0	0	35,315
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	4,553,153	0	0	4,553,153
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	0	1,096,227	0	1,096,227
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	320,233	0	1,066,659	0	0	1,386,892
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	0	11,094,703	0	0	11,094,703
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	350,000	0	1,292,397	0	0	1,642,397
4299311	SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE	0	0	0	16,412,825	0	16,412,825
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	0	1,405,124	0	0	0	1,405,124
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	0	0	9,831,633	0	9,831,633
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	0	738,196	0	0	0	738,196
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	395,318	0	0	0	0	395,318

5-Year Summary of Projects by Funding Category

4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	575,922	573,606	725,886	747,662	770,092	3,393,168
Total		57,675,916	66,976,564	54,489,362	57,293,477	14,092,882	250,528,201
EMERGENCY RELIEF - STATE FUNDS							
4526032	HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR	283,089	0	0	0	0	283,089
4526053	HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR	919,479	0	0	0	0	919,479
Total		1,202,568	0	0	0	0	1,202,568
ENVIRONMENTAL MITIGATION							
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	142,500	0	0	0	0	142,500
4386002	I-95(SR9)SB WELCOME STATION IMPROVEMENTS	0	0	300,000	0	0	300,000
2095682	SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB	720,000	0	0	0	0	720,000
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	0	162,500	0	0	0	162,500
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	162,500	0	0	0	0	162,500
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	180,000	0	0	0	180,000
Total		1,025,000	342,500	300,000	0	0	1,667,500
FEDERAL AVIATION ADMIN							
4327582	FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894	731,250	0	0	0	0	731,250
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324	1,125,000	0	0	0	0	1,125,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	0	0	450,000	0	0	450,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	0	0	225,000	0	225,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	0	0	540,000	0	0	540,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	0	783,000	0	0	0	783,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	0	1,395,000	0	0	0	1,395,000
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	0	1,395,000	0	0	0	1,395,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	585,000	0	0	0	0	585,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	0	270,000	0	0	0	270,000
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	0	0	5,400,000	0	0	5,400,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	0	0	540,000	540,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	0	180,000	0	0	180,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	0	0	1,800,000	0	1,800,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	0	900,000	0	0	900,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	0	1,667,000	0	0	1,667,000
Total		2,441,250	3,843,000	9,137,000	2,025,000	540,000	17,986,250
FEDERAL TRANSIT ADMINISTRATION							
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	18,207,660	18,207,660	18,207,660	18,207,660	3,703,588	76,534,228
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	1,535,528	1,535,528	1,535,528	1,535,528	0	6,142,112
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	1,807,624	1,807,624	1,807,624	1,807,624	0	7,230,496
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	720,917	730,917	730,917	730,917	0	2,913,668
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	167,000	167,000	167,000	167,000	0	668,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Total		24,438,729	24,448,729	24,448,729	24,448,729	3,703,588	101,488,504
FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

5-Year Summary of Projects by Funding Category

4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
GEN FUND BRIDGE REPAIR/REPLACE							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	0	1,449,997	0	0	1,449,997
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	0	3,310	0	6,921,530	0	6,924,840
Total		0	3,310	1,449,997	6,921,530	0	8,374,837
GEN. FUND EVEHICLE CHARG. PGM							
4524061	ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B	5,200,000	0	0	0	0	5,200,000
4524041	I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 7	2,700,000	0	0	0	0	2,700,000
4524051	I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8	4,500,000	0	0	0	0	4,500,000
Total		12,400,000	0	0	0	0	12,400,000
GENERAL FUND BRIDGE OFF-SYSTEM							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	0	859,202	0	0	859,202
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	0	32,873	210,000	0	0	242,873
Total		0	32,873	1,069,202	0	0	1,102,075
GROWTH MANAGEMENT FOR SIS							
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	1,500,000	0	0	0	1,500,000
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	45,049,424	0	45,049,424
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	0	10,000,000	0	8,272,283	0	18,272,283
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	0	1,500,000	0	0	0	1,500,000
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	89,930,088	0	0	0	0	89,930,088
Total		89,930,088	13,000,000	0	53,321,707	0	156,251,795
I-295 EXPRESS LANES - CAPITAL							
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	175,000	0	0	0	0	175,000
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	0	75,000	14,097	89,097
Total		175,000	0	0	75,000	14,097	264,097
I-295 EXPRESS LANES - MAINT							
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	130,295	130,295	135,119	156,421	0	552,130
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	90,000	90,000	90,000	90,000	0	360,000
Total		220,295	220,295	225,119	246,421	0	912,130
I-295 EXPRESS LANES-OPERATING							
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	160,000	250,000	325,000	325,000	213,200	1,273,200
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	160,000	325,000	325,000	325,000	200,000	1,335,000
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	220,000	220,000	220,000	220,000	220,000	1,100,000
4352532	I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B	183,100	195,100	207,400	220,300	233,500	1,039,400
Total		723,100	990,100	1,077,400	1,090,300	866,700	4,747,600
INTRASTATE R/W & BRIDGE BONDS							
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	0	2,172,063	0	0	0	2,172,063
Total		0	2,172,063	0	0	0	2,172,063
LOCAL FUNDS							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	50,056	1,688,045	0	0	1,738,101
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	3,275,000	500,000	0	0	0	3,775,000

5-Year Summary of Projects by Funding Category

4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	277,865	286,201	294,787	303,631	312,740	1,475,224
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	0	0	0	135	0	135
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	204,243	210,370	216,681	223,181	229,876	1,084,351
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	96,205	459,375	328,125	0	0	883,705
4327582	FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894	16,250	0	0	0	0	16,250
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	75,000	0	0	0	0	75,000
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	0	0	212,500	212,500
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	0	0	750,000	0	750,000
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324	25,000	0	0	0	0	25,000
4424081	I-10(SR8) FROM I-295 TO I-95	0	106,059	0	0	0	106,059
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0	0	0	0	250,056	250,056
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	3,780,168	0	3,780,168
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	0	7,550,168	7,550,168
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	200,056	2,100,112	0	0	0	2,300,168
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	0	500,000	0	0	0	500,000
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	4,551,919	4,551,919	4,551,919	4,551,919	925,900	19,133,576
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	307,106	307,106	307,106	307,106	0	1,228,424
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	4,836,700	4,981,801	5,131,255	5,285,193	5,443,748	25,678,697
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	0	77,500	0	0	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	0	77,500	0	0	0	77,500
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	4,000,000	1,500,000	0	0	0	5,500,000
4468202	JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS	1,065,087	0	0	0	0	1,065,087
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	451,906	451,906	451,906	451,906	0	1,807,624
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	637,858	656,994	676,704	697,005	717,915	3,386,476
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	0	500,000	500,000	0	0	1,000,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	0	10,000	100,000	0	110,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	256,250	0	0	0	0	256,250
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	0	1,000,000	0	0	0	1,000,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	0	50,000	0	0	50,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	0	2,000,000	0	2,000,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	0	75,000	0	0	75,000
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	0	0	1,000,000	1,000,000
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	180,230	180,230	180,230	180,230	0	720,920
4466212	SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	2,291,583	0	0	0	0	2,291,583
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	660,112	0	0	0	660,112
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	25,000	262,500	0	287,500
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	0	150,056	1,575,056	0	0	1,725,112
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	0	210,112	0	0	210,112
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	2,500,000	0	0	0	0	2,500,000
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	20,000	0	0	0	0	20,000
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	50,056	0	0	100,056	0	150,112

5-Year Summary of Projects by Funding Category

4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	250,056	2,625,112	0	0	0	2,875,168
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	58,773	0	0	0	58,773
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	10,296	0	0	0	0	10,296
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	0	1,705,112	0	0	0	1,705,112
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	85,056	892,612	0	0	0	977,668
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	902,960	0	0	0	0	902,960
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	5,056	0	0	0	0	5,056
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	154,408	0	0	0	0	154,408
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	6,375	0	0	0	0	6,375
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	1,260,000	0	0	0	0	1,260,000
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	3,076,612	18,469,998	0	0	21,546,610
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	53,180	0	0	53,180
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	1,000,056	0	0	0	0	1,000,056
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	236,653	236,653	236,653	236,653	0	946,612
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	509,922	525,220	540,977	557,206	573,922	2,707,247
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	684,217	704,743	725,886	747,662	770,092	3,632,600
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	41,750	41,750	41,750	41,750	0	167,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Total		32,965,119	31,673,884	38,840,370	23,076,301	18,486,917	145,042,591
METRO PLAN (85% FA; 15% OTHER)							
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	2,307,294	2,347,840	0	0	0	4,655,134
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	0	0	2,347,837	2,347,837	2,347,837	7,043,511
Total		2,307,294	2,347,840	2,347,837	2,347,837	2,347,837	11,698,645
PRIMARY/FIXED CAPITAL OUTLAY							
4225028	JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.	125,000	0	0	0	0	125,000
4353665	JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS	95,000	0	0	0	0	95,000
4225027	JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY	297,500	0	0	0	0	297,500
2138365	JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT	24,500	0	0	0	0	24,500
2138364	JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN	45,000	0	0	0	0	45,000
2138362	JACKSONVILLE URBAN OFFICE	9,996,603	16,919,000	18,304,000	0	0	45,219,603
4278743	ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT	430,000	0	0	0	0	430,000
4278742	ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN	0	55,000	0	0	0	55,000
4278744	ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT	100,000	0	0	0	0	100,000
4278746	ST. AUGUSTINE MAINTENANCE WASH RACK REHAB	125,000	0	0	0	0	125,000
Total		11,238,603	16,974,000	18,304,000	0	0	46,516,603
PROCEED FROM SPONSOR AGREEMENT							
4087241	SERVICE PATROL DUVAL COUNTY	59,607	0	0	0	0	59,607
Total		59,607	0	0	0	0	59,607
RAIL HIGHWAY X-INGS - HAZARD							
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54	856,300	0	0	0	0	856,300
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	0	0	713,430	0	0	713,430

5-Year Summary of Projects by Funding Category

4467132	SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98	425,000	0	0	0	0	425,000
Total		1,281,300	0	713,430	0	0	1,994,730
REST AREAS - STATE 100%							
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	0	2,754,579	0	0	0	2,754,579
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	0	0	3,500,000	0	3,500,000
Total		0	2,754,579	0	3,500,000	0	6,254,579
SAFE ROUTES - TRANSFER							
4455711	EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	817,679	0	0	0	0	817,679
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	153,101	0	0	0	0	153,101
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	195,249	0	1,190,927	0	1,386,176
4309163	YULEE ELEMENTARY, FELMOR ROAD	113,329	0	622,296	0	0	735,625
Total		1,084,109	195,249	622,296	1,190,927	0	3,092,581
SEAPORTS							
4468202	JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS	3,195,262	0	0	0	0	3,195,262
Total		3,195,262	0	0	0	0	3,195,262
ST. - S/W INTER/INTRASTATE HWY							
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	5,289,424	0	0	0	0	5,289,424
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0	0	0	0	198,435,853	198,435,853
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	0	154,928,477	0	154,928,477
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	0	0	43,483,538	0	0	43,483,538
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	0	186,198,036	186,198,036
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	0	240,786,000	0	0	0	240,786,000
4303523	SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY	850,000	0	0	0	0	850,000
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	3,920,000	0	0	0	0	3,920,000
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	86,260,416	0	0	3,960,000	0	90,220,416
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	264,149,180	0	0	0	0	264,149,180
Total		360,469,020	240,786,000	43,483,538	158,888,477	384,633,889	1,188,260,924
STATE - PTO							
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	0	1,000,000	0	0	0	1,000,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	385,000	1,837,500	1,312,500	0	0	3,535,000
4327582	FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894	65,000	0	0	0	0	65,000
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE	300,000	0	0	0	0	300,000
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	0	0	850,000	850,000
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	0	0	750,000	0	750,000
4275452	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324	100,000	0	0	0	0	100,000
4380581	HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	0	0	173,000	0	0	173,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	0	0	50,000	0	0	50,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	300,000	150,000	250,000	0	0	700,000
4444122	HILLIARD AIRPARK DESIGN & CONSTRUCT TURF RWY IMPROVEMENTS PFL0014360	500,000	0	0	0	0	500,000
4417513	HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915	0	0	0	500,000	750,000	1,250,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	0	0	60,000	0	0	60,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	200,000	87,000	0	0	0	287,000

5-Year Summary of Projects by Funding Category

2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	1,419,539	0	4,500,000	5,000,000	4,500,000	15,419,539
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	0	500,000	0	0	0	500,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	0	77,500	0	0	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	0	77,500	0	0	0	77,500
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	4,000,000	0	0	0	0	4,000,000
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	190,000	194,000	0	0	0	384,000
4462162	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	0	274,500	0	0	0	274,500
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	117,000	120,000	0	0	0	237,000
4462161	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	200,000	0	0	0	0	200,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	0	0	0	0	150,000	150,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	65,000	0	0	0	0	65,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	0	30,000	0	0	0	30,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	450,000	436,975	700,258	0	0	1,587,233
4459821	KEYSTONE APT FUEL FARM EXPANSION	450,000	0	0	0	0	450,000
4411582	KEYSTONE APT PURCHASE EQUIPMENT PFL0014354	0	0	0	0	300,000	300,000
4459822	KEYSTONE APT PURCHASE GENERATORS FOR FUEL FARM & FBO PFL0012608	200,000	0	0	0	0	200,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	0	0	60,000	60,000
4459831	KEYTONE APT PURCHASE NEW JET A FUEL TRUCK	300,000	0	0	0	0	300,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	0	10,000	100,000	0	110,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096	199,052	0	0	0	0	199,052
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	0	250,000	0	0	0	250,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	0	50,000	0	0	50,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	0	217,948	0	217,948
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	0	75,000	0	0	75,000
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	0	0	1,000,000	1,000,000
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	108,295	131,137	0	0	0	239,432
Total		9,548,886	5,166,112	7,180,758	6,567,948	7,610,000	36,073,704
STATE BRIDGE REPAIR & REHAB							
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	4,300,000	122,911,523	0	0	0	127,211,523
4392951	SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR	3,260,444	0	0	0	0	3,260,444
4355651	SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063	613,948	0	0	0	0	613,948
4260781	SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584	0	0	0	0	250,000	250,000
4471192	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057	0	0	7,914,120	0	0	7,914,120
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	0	3,521,698	0	108,110,795	0	111,632,493
Total		8,174,392	126,433,221	7,914,120	108,110,795	250,000	250,882,528
STATE IN-HOUSE PRODUCT SUPPORT							
4407652	I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	3,750	5,300	0	0	0	9,050
4424081	I-10(SR8) FROM I-295 TO I-95	0	28,339	0	0	0	28,339
4407651	I-10(SR8) FROM: SR23 TO: I-295	0	0	0	0	15,000	15,000
4407641	I-10(SR8) FROM: US301 TO: SR23	0	0	0	0	15,000	15,000
4407653	I-10(SR8) RETENTION POND EAST OF SR23	3,750	5,300	0	0	0	9,050
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	5,000	16,920	0	21,920

5-Year Summary of Projects by Funding Category

2132597	I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	13,405	212,000	0	0	0	225,405
4311042	I-295(SR9A) AT CR110(DUVAL RD)	37,023	0	0	0	0	37,023
4394844	I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE	21,156	0	0	0	0	21,156
4475292	I-295(SR9A) AT SR115(LEM TURNER)	7,500	10,600	0	0	0	18,100
4244392	I-295(SR9A) DAMES PT BRIDGE OVER ST. JOHNS RIVER BRIDGE #720518	0	0	117,461	0	0	117,461
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	0	0	124,056	0	0	124,056
4436521	I-95(SR9) @ SR16 DDI	11,009	0	8,744	0	0	19,753
4424142	I-95(SR9) AT SR114(8TH STREET)	21,156	0	0	0	0	21,156
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	33,879	0	0	0	33,879
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	27,000	2,605,792	0	0	0	2,632,792
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	0	50,000	0	0	0	50,000
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	0	0	15,000	0	15,000
4479161	I-95(SR9) YULEE WEIGH STATION RESURFACING	0	279,313	0	0	0	279,313
4392951	SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR	51,856	0	0	0	0	51,856
4466212	SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	1,001	0	0	0	0	1,001
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	0	3,314	0	0	0	3,314
4373871	SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	34,800	0	0	0	0	34,800
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	19,149	0	0	0	19,149
4526791	SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	0	0	93,920	0	0	93,920
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	5,258	0	0	0	5,258
4355651	SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063	10,794	0	0	0	0	10,794
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	0	0	81,371	0	0	81,371
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	1,768,323	0	44,898	0	0	1,813,221
4359521	SR109A(CESERY BLVD)	0	0	0	25,101	0	25,101
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	117,012	0	117,012
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	21,395	0	15,589	0	0	36,984
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	34,856	0	0	0	0	34,856
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	6,617	0	0	0	0	6,617
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	0	0	7,577	0	0	7,577
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	321,497	0	46,853	0	0	368,350
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	8,281	0	0	0	0	8,281
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	36,187	0	0	0	0	36,187
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	0	0	40,000	28,200	0	68,200
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	65,524	0	0	0	0	65,524
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	41,536	0	11,339	0	0	52,875
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	103,762	0	0	0	0	103,762
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	80,492	0	0	0	0	80,492
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	0	157,999	0	0	0	157,999
2094442	SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	0	51,391	0	0	0	51,391
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	60,365	0	43,987	0	0	104,352
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	25,000	25,000	0	0	0	50,000
2102216	SR16 FROM SR13 TO CR16A	0	12,716	0	0	0	12,716

5-Year Summary of Projects by Funding Category

2082005	SR16 FROM SR21 TO SR15(US17)	0	21,956	0	0	0	21,956
4462331	SR200(US301) URBAN AREA RAIL DIVERSION PLAN	90,524	0	0	23,938	0	114,462
4394672	SR202(J TURNER BUTLER BLVD) AT SAN PABLO	24,468	0	0	0	0	24,468
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	66,443	0	0	0	66,443
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	105,134	0	76,607	0	0	181,741
4324482	SR207 FROM I-95(SR9) TO SR312	9,000	0	13,116	0	0	22,116
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	35,700	0	0	0	35,700
4471192	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057	0	0	124,387	0	0	124,387
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	63,363	0	0	0	0	63,363
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	0	20,905	0	0	0	20,905
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	15,696	0	0	0	15,696
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	0	26,947	0	0	0	26,947
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	0	47,905	0	0	0	47,905
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	13,484	0	0	0	0	13,484
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	10,918	0	0	0	0	10,918
2094434	SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	138,142	0	0	0	0	138,142
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	29,580	0	9,804	0	0	39,384
4389281	SR5(US1) @ JTB INTERSECTION	0	2,000	0	0	0	2,000
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	88,056	0	0	0	0	88,056
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	0	16,359	0	0	0	16,359
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	0	21,500	0	0	0	21,500
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	0	10,338	0	0	0	10,338
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	50,218	0	0	0	0	50,218
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	0	28,352	0	0	0	28,352
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	151,772	0	0	151,772
4435021	SRA1A (MAYPORT ROAD)	0	28,934	0	0	0	28,934
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	0	18,424	0	18,424
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	2,000	0	72,829	0	0	74,829
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	53,372	0	38,890	0	0	92,262
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	449,702	0	0	0	0	449,702
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	9,644	0	0	9,644
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	0	0	216,920	0	0	216,920
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	15,000	0	21,860	0	0	36,860
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	60,000	0	0	0	0	60,000
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	0	108,473	108,473
4299311	SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE	0	0	0	286,062	0	286,062
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	0	11,135	0	0	0	11,135
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	6,180	0	0	209,630	0	215,810
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	0	108,344	0	0	0	108,344
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	0	13,152	0	0	0	13,152
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	13,911	0	0	0	0	13,911
Total		4,041,087	3,981,016	1,376,624	740,287	138,473	10,277,487

5-Year Summary of Projects by Funding Category

STATE PRIMARY HIGHWAYS & PTO							
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	125,000	0	0	0	115,749	240,749
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	200,000	0	0	0	201,652	401,652
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	0	493,706	0	493,706
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	349,931	0	0	0	0	349,931
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	0	453,125	0	0	0	453,125
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	883,406	0	0	0	0	883,406
4373871	SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	195,821	0	0	0	0	195,821
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	212,000	0	0	0	212,000
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	79,518	0	0	0	79,518
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	5,352,742	0	3,193,863	0	0	8,546,605
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	4,116,000	0	0	0	0	4,116,000
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	514,013	0	0	0	0	514,013
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	3,275,857	0	0	0	0	3,275,857
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	0	0	250,000	1,421,280	0	1,671,280
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	250,396	0	0	0	0	250,396
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	5,163,177	0	0	0	0	5,163,177
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	0	510,641	0	0	510,641
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	3,692,797	0	0	0	0	3,692,797
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	3,275,323	0	0	0	0	3,275,323
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	0	710,472	0	0	710,472
2082005	SR16 FROM SR21 TO SR15(US17)	0	5,300,000	0	0	0	5,300,000
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	10,600,000	0	0	0	10,600,000
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	1,838,945	0	2,884,173	0	0	4,723,118
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	3,237,921	0	0	0	0	3,237,921
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	5,300,000	0	0	0	5,300,000
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	2,655,068	0	0	0	0	2,655,068
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	3,732,503	0	0	0	0	3,732,503
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	5,969,533	0	0	0	0	5,969,533
4405221	SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	0	750,000	0	0	0	750,000
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	0	8,040,897	0	0	0	8,040,897
4393072	SR5(US17)MAIN ST AT COLE RD	1,850,000	0	0	0	0	1,850,000
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	400,000	0	1,233,146	0	0	1,633,146
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	265	0	0	0	0	265
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	1,500,000	0	0	0	0	1,500,000
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	515	0	0	2,457,908	0	2,458,423
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	3,286,074	0	0	0	0	3,286,074
Total		51,865,287	30,735,540	8,782,295	4,372,894	317,401	96,073,417
STATE PRIMARY/FEDERAL REIMB							
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	277,865	286,201	294,787	303,631	312,740	1,475,224
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	204,243	210,370	216,681	223,181	229,876	1,084,351
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	637,858	656,994	676,704	697,005	717,915	3,386,476

5-Year Summary of Projects by Funding Category

4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	509,922	525,220	540,977	557,206	573,922	2,707,247
Total		1,629,888	1,678,785	1,729,149	1,781,023	1,834,453	8,653,298
STATEWIDE ITS - STATE 100%.							
4357581	ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING	50,000	0	0	0	0	50,000
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	44,492	33,365	176,512	0	0	254,369
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	1,108,285	991,133	0	0	0	2,099,418
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	0	2,249,940	0	0	2,249,940
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	17,952	13,464	71,219	0	0	102,635
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	69,385	52,031	275,237	0	0	396,653
Total		1,290,114	1,089,993	2,772,908	0	0	5,153,015
STP, ANY AREA							
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	0	0	59,549	0	0	59,549
4292312	FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54	2,500	0	0	0	0	2,500
4470581	KING STREET FROM US1 TO BRIDGE OF LIONS	50,000	0	0	0	52,775	102,775
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	0	0	1,001	0	0	1,001
4474671	ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	16,094	0	0	0	16,094
4412202	RACE TRACK ROAD AT SR5(US1)	0	0	0	256,056	0	256,056
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	0	13,253	0	0	0	13,253
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	0	76,595	0	0	0	76,595
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	0	360,785	0	0	0	360,785
4467132	SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98	1,001	0	0	0	0	1,001
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	50,000	2,332,095	0	0	2,382,095
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	670,367	0	226,749	0	0	897,116
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	750,100	0	0	0	0	750,100
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	0	0	0	190,900	0	190,900
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	0	818,808	0	0	818,808
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	478,276	0	0	0	0	478,276
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	1,013,245	50,000	689,734	0	0	1,752,979
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	657,795	0	0	0	0	657,795
4305602	SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION	80,000	0	0	0	0	80,000
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	0	268,107	0	0	268,107
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	644,231	0	0	0	0	644,231
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	406,138	0	0	0	0	406,138
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	0	292,588	0	0	0	292,588
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	0	298,978	0	0	298,978
2102216	SR16 FROM SR13 TO CR16A	0	184,695	0	0	0	184,695
2082005	SR16 FROM SR21 TO SR15(US17)	0	619,021	0	0	0	619,021
4462331	SR200(US301) URBAN AREA RAIL DIVERSION PLAN	0	0	0	1,113,521	0	1,113,521
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	0	1,160,000	0	0	0	1,160,000
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	0	530,968	0	0	530,968
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	183,367	0	0	0	0	183,367
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	0	1,017,436	0	0	0	1,017,436

5-Year Summary of Projects by Funding Category

4454313	SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK	58,260	0	0	0	0	58,260
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	1,482,759	0	0	0	0	1,482,759
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	0	2,334,459	0	0	0	2,334,459
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	0	718,033	0	0	0	718,033
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	0	749,634	0	0	0	749,634
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	0	6,086,254	0	0	0	6,086,254
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	1,228,357	0	0	0	0	1,228,357
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	1,447,091	0	0	0	0	1,447,091
4229382	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	364,317	0	0	0	0	364,317
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	118,319	0	195,475	0	0	313,794
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	174,482	0	0	0	0	174,482
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	50,000	4,793,531	0	0	0	4,843,531
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	31,000	0	0	0	0	31,000
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	0	372,277	0	0	0	372,277
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	820,626	0	0	0	0	820,626
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	0	336,714	0	0	0	336,714
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	0	0	20,000	0	20,000
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	607,087	0	0	607,087
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	16,020	0	0	0	0	16,020
4435021	SRA1A (MAYPORT ROAD)	0	115,735	0	0	0	115,735
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	0	710,424	0	0	710,424
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	0	721,429	0	0	721,429
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	38,575	0	0	38,575
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	0	0	0	0	109,906	109,906
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	0	2,040,456	0	0	0	2,040,456
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	0	510,050	0	0	0	510,050
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	410,827	0	0	0	0	410,827
Total		11,139,078	21,897,610	7,498,979	1,580,477	162,681	42,278,825
STP, URBAN AREAS > 200K							
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	0	0	300,000
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	500,000	500,000	500,000	0	0	1,500,000
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	0	0	500,000	1,500,000	0	2,000,000
4393197	NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	0	0	0	0	500,000	500,000
4412202	RACE TRACK ROAD AT SR5(US1)	0	25,000	300,000	5,358,000	0	5,683,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	250,000	0	0	750,000
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	0	1,080,939	0	0	0	1,080,939
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	1,034,721	5,329,134	0	0	0	6,363,855
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	7,904,588	0	0	0	0	7,904,588
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	1,032,000	635,106	0	0	0	1,667,106
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	0	0	7,000,000	0	7,000,000
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	13,664,605	0	0	13,664,605

5-Year Summary of Projects by Funding Category

4435021	SRA1A (MAYPORT ROAD)	0	9,098,553	0	0	0	9,098,553
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	2,737,463	0	0	2,737,463
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		12,071,309	18,268,732	19,302,068	15,108,000	1,750,000	66,500,109
STRATEGIC INTERMODAL SYSTEM							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	0	0	10,000,000	0	0	10,000,000
Total		0	0	10,000,000	0	0	10,000,000
TRANS REGIONAL INCENTIVE PROGM							
4412202	RACE TRACK ROAD AT SR5(US1)	0	0	0	2,820,000	0	2,820,000
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	1,000,000	2,401,033	0	0	0	3,401,033
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	1,258,819	0	0	0	0	1,258,819
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	0	3,787,233	0	0	3,787,233
Total		2,258,819	2,401,033	3,787,233	2,820,000	0	11,267,085
TRANSPORTATION ALTS- >200K							
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	0	0	875	0	3,262,232	3,263,107
Total		0	0	875	0	3,262,232	3,263,107
TURNPIKE IMPROVEMENT							
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	0	1,473,290	0	0	0	1,473,290
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	214,085,274	0	0	0	0	214,085,274
Total		214,085,274	1,473,290	0	0	0	215,558,564
UNRESTRICTED STATE PRIMARY							
2143884	CLAY COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
4442252	CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY	125,195	0	0	0	0	125,195
4404782	DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY	167,415	0	0	0	0	167,415
2144534	DUVAL COUNTY ROUTINE MAINTENANCE	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
2151174	DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE	750,000	750,000	750,000	750,000	750,000	3,750,000
2146195	EDGING & SWEEPING	100,000	0	0	0	0	100,000
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	0	0	0	0	175,360	175,360
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	0	0	196,691	196,691
4225029	JACKSONVILLE BRIDGE STORAGE SHED PAINTING	65,000	0	0	0	0	65,000
4440971	JACKSONVILLE MAINT CONTRACTS PRIMARY	557,145	75,237	0	0	0	632,382
2138363	JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT	75,000	0	0	0	0	75,000
4144161	LIGHTING AGREEMENTS CLAY COUNTY	360,390	371,199	0	0	0	731,589
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	3,423,874	3,526,562	0	0	0	6,950,436
4144181	LIGHTING AGREEMENTS NASSAU COUNTY	70,254	72,360	0	0	0	142,614
4144201	LIGHTING AGREEMENTS ST. JOHNS COUNTY	289,798	298,491	0	0	0	588,289
2146744	NASSAU COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	0	1,200,000
2151964	NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE	50,000	50,000	50,000	50,000	50,000	250,000
4420744	ST. JOHNS COUNTY - TREE TRIMMING	77,465	0	0	0	0	77,465
2146194	ST. JOHNS COUNTY ROUTINE MAINTENANCE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
2151484	ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE	100,000	100,000	100,000	100,000	100,000	500,000
Total		13,311,536	12,343,849	8,000,000	8,000,000	4,072,051	45,727,436

5-Year Summary of Projects by Funding Category

WEIGH STATIONS - STATE 100%							
4478631	I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES	0	0	549,613	0	0	549,613
4479161	I-95(SR9) YULEE WEIGH STATION RESURFACING	0	15,777,386	0	0	0	15,777,386
4462802	US17 YULEE WEIGH STATION - LIGHTING	626,333	0	0	0	0	626,333
4462801	US17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS	248,401	0	0	0	0	248,401
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	0	0	4,443,654	0	0	4,443,654
Total		874,734	15,777,386	4,993,267	0	0	21,645,387

SECTION III
Funding Source Summary

5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Federal	\$359,416,725	\$206,657,078	\$328,169,939	\$174,140,990	\$80,631,176	\$1,149,015,908
Federal Earmark	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
State	\$714,915,258	\$542,536,741	\$285,754,349	\$409,715,706	\$542,529,156	\$2,495,451,210
Local	\$33,024,726	\$31,673,884	\$38,840,370	\$23,076,301	\$18,486,917	\$145,102,198
Toll/Turnpike	\$215,203,669	\$2,683,685	\$1,302,519	\$1,411,721	\$880,797	\$221,482,391
R/W and Bridge Bonds	\$0	\$2,172,063	\$0	\$0	\$0	\$2,172,063
Grand Total	\$1,323,810,378	\$786,973,451	\$655,317,177	\$609,594,718	\$643,778,046	\$4,019,473,770

5-Year Summary of Funding Source

DIST/ST-WIDE

Fund Type	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Federal	\$38,713,839	\$3,042,840	\$3,647,837	\$13,748,293	\$2,847,837	\$62,000,646
State	\$3,920,000	\$	\$12,099,405	\$	\$	\$16,019,405
Local	\$	\$	\$	\$	\$	\$
Toll/Turnpike	\$	\$1,473,290	\$	\$	\$	\$1,473,290
Grand Total	\$42,633,839	\$4,516,130	\$15,747,242	\$13,748,293	\$2,847,837	\$79,493,341

5-Year Summary of Funding Source

Clay

Fund Type	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Federal	\$30,960,827	\$15,117,034	\$8,714,564	\$303,631	\$852,740	\$55,948,796
State	\$17,730,341	\$12,705,523	\$12,400,937	\$1,297,452	\$1,322,874	\$45,457,127
Local	\$297,865	\$286,201	\$294,787	\$303,631	\$312,740	\$1,495,224
Grand	\$48,989,033	\$28,108,758	\$21,410,288	\$1,904,714	\$2,488,354	\$102,901,147

5-Year Summary of Funding Source

Duval

Fund Type	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Federal	\$108,542,261	\$124,379,530	\$244,611,607	\$34,569,816	\$75,226,081	\$587,329,295
Federal Earmark	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
State	\$131,989,828	\$496,525,719	\$82,107,418	\$154,860,170	\$516,120,497	\$1,381,603,632
Local	\$26,891,325	\$25,012,948	\$33,057,308	\$11,612,091	\$14,649,748	\$111,223,420
Toll/Turnpike	\$1,118,395	\$1,210,395	\$1,302,519	\$1,411,721	\$880,797	\$5,923,827
R/W and Bridge Bonds	\$0	\$2,172,063	\$0	\$0	\$0	\$2,172,063
Grand Total	\$269,541,809	\$650,300,655	\$362,078,852	\$203,453,798	\$607,877,123	\$2,093,252,237

5-Year Summary of Funding Source

Nassau

Fund Type	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Federal	\$17,811,108	\$10,769,693	\$37,380,743	\$7,843,535	\$717,915	\$74,522,994
State	\$9,398,784	\$21,785,996	\$7,871,159	\$1,813,045	\$2,143,875	\$43,012,859
Local	\$850,313	\$1,116,369	\$1,004,829	\$1,447,140	\$930,415	\$5,349,066
Grand Total	\$28,060,205	\$33,672,058	\$46,256,731	\$11,103,720	\$3,792,205	\$122,884,919

5-Year Summary of Funding Source

St. Johns

Fund Type	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Federal	\$163,388,690	\$53,347,981	\$33,815,188	\$117,675,715	\$986,603	\$369,214,177
Federal Earmark	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
State	\$551,876,305	\$11,519,503	\$171,275,430	\$251,745,039	\$22,941,910	\$1,009,358,187
Local	\$4,985,223	\$5,258,366	\$4,483,446	\$9,713,439	\$2,594,014	\$27,034,488
Toll/Turnpike	\$214,085,274	\$	\$	\$	\$	\$214,085,274
R/W and Bridge Bonds	\$	\$0	\$0	\$0	\$	\$
Grand Total	\$934,585,492	\$70,375,850	\$209,824,064	\$379,384,193	\$26,772,527	\$1,620,942,126

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4374141 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039							SIS: No	
Bridge Replacement							Length: 0.015	
LRTP No: -		Responsible Agency: City of Jacksonville						
Construction	LOCAL FUNDS	\$0	\$0	\$1,162,933	\$0	\$0	\$1,162,933	
Construction	GENERAL FUND BRIDGE OFF-SYSTEM	\$0	\$0	\$859,202	\$0	\$0	\$859,202	
Construction	GEN FUND BRIDGE REPAIR/REPLACE	\$0	\$0	\$1,449,997	\$0	\$0	\$1,449,997	
Railroad/Utilities	LOCAL FUNDS	\$0	\$50,056	\$525,112	\$0	\$0	\$575,168	
	Total	\$0	\$50,056	\$3,997,244	\$0	\$0	\$4,047,300	
Prior Cost < FY2025		\$1,440,270	Future Cost >	\$0	Total Project Cost		\$5,487,570	

4357581 - ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING							SIS: Yes	
ITS Communication System							Length: 6	
LRTP No: -		Responsible Agency: Florida DOT						
Railroad/Utilities	STATEWIDE ITS - STATE 100%	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
	Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
Prior Cost < FY2025		\$641,568	Future Cost >	\$0	Total Project Cost		\$691,568	

4135311 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No	
Traffic Control Devices/System							Length: 0	
LRTP No: -		Responsible Agency: City of Jacksonville						
Operations	DISTRICT DEDICATED REVENUE	\$2,810,496	\$3,045,211	\$1,911,531	\$4,290,476	\$4,423,481	\$16,481,195	
Operations	STATEWIDE ITS - STATE 100%	\$1,108,285	\$991,133	\$2,249,940	\$0	\$0	\$4,349,358	
	Total	\$3,918,781	\$4,036,344	\$4,161,471	\$4,290,476	\$4,423,481	\$20,830,553	
Prior Cost < FY2025		\$37,629,836	Future Cost >	\$0	Total Project Cost		\$58,460,389	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2144534 - DUVAL COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Total		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Prior Cost < FY2025		\$7,337,488	Future Cost >	\$0	Total Project Cost		\$27,337,488

2151174 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Total		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Prior Cost < FY2025		\$1,428,196	Future Cost >	\$0	Total Project Cost		\$5,178,196

4292312 - FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54							SIS: No
Rail Safety Project							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Railroad/ Utilities	RAIL HIGHWAY X-INGS - HAZARD	\$856,300	\$0	\$0	\$0	\$0	\$856,300
Total		\$858,800	\$0	\$0	\$0	\$0	\$858,800
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$858,800

4526032 - HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR							SIS: No
Emergency Operations							Length: 0.034
LRTP No: -		Responsible Agency: Florida DOT					
Construction	EMERGENCY RELIEF - STATE FUNDS	\$283,089	\$0	\$0	\$0	\$0	\$283,089
Construction	ADVANCE CONSTRUCTION (ER)	\$1,283,537	\$0	\$0	\$0	\$0	\$1,283,537
Total		\$1,566,626	\$0	\$0	\$0	\$0	\$1,566,626
Prior Cost < FY2025		\$367,423	Future Cost >	\$0	Total Project Cost		\$1,934,049

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4524051 - I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8							SIS: Yes
Electric Vehicle Charging							Length: 1.68
LRTP No: -		Responsible Agency: Florida DOT					
Capital	GEN. FUND EVEHICLE CHARG. PGM	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Operations	GEN. FUND EVEHICLE CHARG. PGM	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
	Total	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$2,700,000

4407652 - I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600							SIS: Yes
Landscaping							Length: 0.6
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$313,344	\$0	\$0	\$0	\$313,344
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$5,300	\$0	\$0	\$0	\$5,300
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$3,750	\$0	\$0	\$0	\$0	\$3,750
	Total	\$103,750	\$318,644	\$0	\$0	\$0	\$422,394
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$422,394

4424081 - I-10(SR8) FROM I-295 TO I-95							SIS: Yes
Landscaping							Length: 4.749
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$28,339	\$0	\$0	\$0	\$28,339
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,842,059	\$0	\$0	\$0	\$1,842,059
Construction	LOCAL FUNDS	\$0	\$106,059	\$0	\$0	\$0	\$106,059
	Total	\$0	\$1,976,457	\$0	\$0	\$0	\$1,976,457
Prior Cost < FY2025		\$554,433	Future Cost >		\$0	Total Project Cost	\$2,530,890

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4407651 - I-10(SR8) FROM: SR23 TO: I-295							SIS: Yes
Add Lanes & Reconstruct							Length: 7.526
LRTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Project, Development & Environment Study	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Total		\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,015,000

4407641 - I-10(SR8) FROM: US301 TO: SR23							SIS: Yes
Add Lanes & Reconstruct							Length: 9.09
LRTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Project, Development & Environment Study	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total		\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
Prior Cost < FY2025		\$0	Future Cost >	\$250,000	Total Project Cost		\$1,265,000

4407653 - I-10(SR8) RETENTION POND EAST OF SR23							SIS: Yes
Landscaping							Length: 0.25
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$335,225	\$0	\$0	\$0	\$335,225
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$5,300	\$0	\$0	\$0	\$5,300
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$3,750	\$0	\$0	\$0	\$0	\$3,750
Total		\$103,750	\$340,525	\$0	\$0	\$0	\$444,275
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$444,275

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
2133457 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES							SIS: Yes	
Add Lanes & Reconstruct							Length: 4.99	
L RTP No: -		Responsible Agency: Florida DOT						
Capital	I-295 EXPRESS LANES - CAPITAL	\$175,000	\$0	\$0	\$0	\$0	\$175,000	
Operations	I-295 EXPRESS LANES-OPERATING	\$160,000	\$250,000	\$325,000	\$325,000	\$213,200	\$1,273,200	
Operations	STATE PRIMARY HIGHWAYS & PTO	\$125,000	\$0	\$0	\$0	\$115,749	\$240,749	
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$0	\$0	\$0	\$0	\$175,360	\$175,360	
Bridge/ Roadway/ Contract Maintenance	I-295 EXPRESS LANES - MAINT	\$130,295	\$130,295	\$135,119	\$156,421	\$0	\$552,130	
Total		\$590,295	\$380,295	\$460,119	\$481,421	\$504,309	\$2,416,439	
Prior Cost < FY2025		\$123,228,527	Future Cost >	\$2,565,020	Total Project Cost		\$128,209,986	

2093013 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)							SIS: Yes	
Add Lanes & Reconstruct							Length: 7.741	
L RTP No: 21		Responsible Agency: Florida DOT						
Capital	I-295 EXPRESS LANES - CAPITAL	\$0	\$0	\$0	\$75,000	\$14,097	\$89,097	
Capital	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$0	\$85,903	\$85,903	
Operations	I-295 EXPRESS LANES-OPERATING	\$160,000	\$325,000	\$325,000	\$325,000	\$200,000	\$1,335,000	
Operations	STATE PRIMARY HIGHWAYS & PTO	\$200,000	\$0	\$0	\$0	\$115,749	\$315,749	
Bridge/ Roadway/ Contract Maintenance	I-295 EXPRESS LANES - MAINT	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$360,000	
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$0	\$0	\$0	\$0	\$196,691	\$196,691	
Total		\$450,000	\$415,000	\$415,000	\$490,000	\$612,440	\$2,382,440	
Prior Cost < FY2025		\$220,501,635	Future Cost >	\$2,182,390	Total Project Cost		\$225,066,465	

4352531 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS							SIS: No	
Toll Collection							Length: 0	
L RTP No: -		Responsible Agency: Florida DOT						
Operations	I-295 EXPRESS LANES-OPERATING	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000	
Total		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000	
Prior Cost < FY2025		\$604,077	Future Cost >	\$0	Total Project Cost		\$1,704,077	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4352532 - I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B							SIS: No
Toll Collection							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Operations	I-295 EXPRESS LANES-OPERATING	\$183,100	\$195,100	\$207,400	\$220,300	\$233,500	\$1,039,400
	Total	\$183,100	\$195,100	\$207,400	\$220,300	\$233,500	\$1,039,400
		Prior Cost < FY2025	\$171,848	Future Cost >	\$0	Total Project Cost	\$1,211,248

4436371 - I-295(SR9A) @ US17(SR5) INTERCHANGE							SIS: Yes
Landscaping							Length: 0.34
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$1,645,687	\$0	\$1,645,687
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$16,920	\$0	\$16,920
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$493,706	\$0	\$493,706
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	Total	\$0	\$0	\$355,000	\$2,156,313	\$0	\$2,511,313
		Prior Cost < FY2025	\$951	Future Cost >	\$0	Total Project Cost	\$2,512,264

2132597 - I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE							SIS: Yes
Landscaping							Length: 0.65
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,286,074	\$0	\$0	\$0	\$1,286,074
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$212,000	\$0	\$0	\$0	\$212,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$13,405	\$0	\$0	\$0	\$0	\$13,405
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	Total	\$263,405	\$1,498,074	\$0	\$0	\$0	\$1,761,479
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost	\$1,761,479

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4311042 - I-295(SR9A) AT CR110(DUVAL RD)							SIS: Yes
Landscaping							Length: 0.454
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$1,919,014	\$0	\$0	\$0	\$0	\$1,919,014
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$37,023	\$0	\$0	\$0	\$0	\$37,023
	Total	\$1,956,037	\$0	\$0	\$0	\$0	\$1,956,037
Prior Cost < FY2025		\$408,276	Future Cost >		\$0	Total Project Cost	\$2,364,313
4394844 - I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE							SIS: Yes
Landscaping							Length: 0.455
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$21,156	\$0	\$0	\$0	\$0	\$21,156
Construction	DISTRICT DEDICATED REVENUE	\$1,008,614	\$0	\$0	\$0	\$0	\$1,008,614
	Total	\$1,029,770	\$0	\$0	\$0	\$0	\$1,029,770
Prior Cost < FY2025		\$348,225	Future Cost >		\$0	Total Project Cost	\$1,377,995
4475292 - I-295(SR9A) AT SR115(LEM TURNER)							SIS: Yes
Landscaping							Length: 0.456
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$636,000	\$0	\$0	\$0	\$636,000
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$10,600	\$0	\$0	\$0	\$10,600
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$7,500	\$0	\$0	\$0	\$0	\$7,500
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Total	\$207,500	\$646,600	\$0	\$0	\$0	\$854,100
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$854,100

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4244392 - I-295(SR9A) DAMES PT BRIDGE OVER ST. JOHNS RIVER BRIDGE #720518							SIS: Yes
Bridge-Repair/Rehabilitation							Length: 2.016
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$117,461	\$0	\$0	\$117,461
	Total	\$0	\$0	\$117,461	\$0	\$0	\$117,461
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$117,461

2096586 - I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD							SIS: Yes
Add Lanes & Rehabilitate Pvmnt							Length: 5.505
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Prior Cost < FY2025		\$3,126,315	Future Cost >	\$0	Total Project Cost		\$4,126,315

2093014 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB							SIS: Yes
Add Lanes & Reconstruct							Length: 8.391
LRTP No: 59		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ST. - S/ W INTER/ INTRASTATE HWY	\$5,289,424	\$0	\$0	\$0	\$0	\$5,289,424
	Total	\$5,289,424	\$0	\$0	\$0	\$0	\$5,289,424
Prior Cost < FY2025		\$30,394,690	Future Cost >	\$707,317,680	Total Project Cost		\$743,001,794

2096584 - I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD							SIS: Yes
Add Lanes & Rehabilitate Pvmnt							Length: 5.505
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	INTRASTATE R/W & BRIDGE BONDS	\$0	\$2,172,063	\$0	\$0	\$0	\$2,172,063
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$349,931	\$0	\$0	\$0	\$0	\$349,931
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP	\$4,803,423	\$0	\$0	\$0	\$0	\$4,803,423
	Total	\$5,153,354	\$2,172,063	\$0	\$0	\$0	\$7,325,417
Prior Cost < FY2025		\$13,641,001	Future Cost >	\$0	Total Project Cost		\$20,966,418

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4376511 - I-95(SR9) @ NORTH I-295 INTERCHANGE							SIS: Yes
Landscaping							Length: 2.78
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$3,590,734	\$0	\$0	\$3,590,734
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$124,056	\$0	\$0	\$124,056
	Total	\$0	\$0	\$3,714,790	\$0	\$0	\$3,714,790
Prior Cost < FY2025		\$608,209	Future Cost >	\$0	Total Project Cost		\$4,322,999

4424142 - I-95(SR9) AT SR114(8TH STREET)							SIS: Yes
Landscaping							Length: 0.297
L RTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$21,156	\$0	\$0	\$0	\$0	\$21,156
Construction	DISTRICT DEDICATED REVENUE	\$1,068,102	\$0	\$0	\$0	\$0	\$1,068,102
	Total	\$1,089,258	\$0	\$0	\$0	\$0	\$1,089,258
Prior Cost < FY2025		\$281,373	Future Cost >	\$0	Total Project Cost		\$1,370,631

2132738 - I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)							SIS: Yes
Resurfacing							Length: 0.967
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$3,166,905	\$0	\$0	\$3,166,905
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$1,017,623	\$0	\$0	\$0	\$0	\$1,017,623
	Total	\$1,017,623	\$0	\$3,166,905	\$0	\$0	\$4,184,528
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$4,184,528

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4436351 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD							SIS: Yes
Landscaping							Length: 0.93
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$33,879	\$0	\$0	\$0	\$33,879
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$453,125	\$0	\$0	\$0	\$453,125
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,693,923	\$0	\$0	\$0	\$1,693,923
	Total	\$0	\$2,180,927	\$0	\$0	\$0	\$2,180,927
Prior Cost < FY2025		\$387,809	Future Cost >	\$0	Total Project Cost		\$2,568,736

4355772 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)							SIS: Yes
Add Lanes & Reconstruct							Length: 5.844
LRTP No: 829		Responsible Agency: Florida DOT					
Construction	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$0	\$0	\$13,980,000	\$13,980,000
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$0	\$38,765,893	\$38,765,893
Construction	ST. - S/ W INTER/ INTRASTATE HWY	\$0	\$0	\$0	\$0	\$198,435,853	\$198,435,853
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP	\$1,556,461	\$0	\$0	\$0	\$0	\$1,556,461
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$0	\$0	\$250,056	\$250,056
	Total	\$1,556,461	\$0	\$0	\$0	\$251,431,802	\$252,988,263
Prior Cost < FY2025		\$2,015,813	Future Cost >	\$0	Total Project Cost		\$255,004,076

2132092 - I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE							SIS: Yes
Resurfacing							Length: 6.169
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$20,042,036	\$0	\$0	\$20,042,036
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$7,207,593	\$0	\$0	\$0	\$0	\$7,207,593
	Total	\$7,207,593	\$0	\$20,042,036	\$0	\$0	\$27,249,629
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$27,249,629

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4322592 - I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD							SIS: Yes
Add Lanes & Reconstruct							Length: 1.617
L RTP No: 28		Responsible Agency: Florida DOT					
Design/Build	ADVANCE CONSTRUCTION NHPP	\$0	\$3,911,012	\$0	\$0	\$0	\$3,911,012
	Total	\$0	\$3,911,012	\$0	\$0	\$0	\$3,911,012
Prior Cost < FY2025		\$351,665,997	Future Cost >	\$0	Total Project Cost		\$355,577,009
4427782 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.578
L RTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$0	\$825,397	\$825,397
	Total	\$0	\$0	\$0	\$0	\$825,397	\$825,397
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$825,397
4460491 - I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD							SIS: Yes
Resurfacing							Length: 0.838
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION NHPP	\$10,498,083	\$0	\$0	\$0	\$0	\$10,498,083
	Total	\$10,498,083	\$0	\$0	\$0	\$0	\$10,498,083
Prior Cost < FY2025		\$594,175	Future Cost >	\$0	Total Project Cost		\$11,092,258
4460481 - I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE							SIS: Yes
Resurfacing							Length: 0.61
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION NHPP	\$5,018,040	\$0	\$0	\$0	\$0	\$5,018,040
	Total	\$5,018,040	\$0	\$0	\$0	\$0	\$5,018,040
Prior Cost < FY2025		\$454,069	Future Cost >	\$0	Total Project Cost		\$5,472,109

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4240265 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)							SIS: Yes	
Add Lanes & Reconstruct							Length: 5.716	
LRTP No: 27		Responsible Agency: Florida DOT						
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$0	\$5,028,893	\$5,028,893	
Construction	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$0	\$0	\$95,419,927	\$95,419,927	
Construction	ST. - S/ W INTER/ INTRASTATE HWY	\$0	\$0	\$0	\$0	\$186,198,036	\$186,198,036	
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$0	\$0	\$7,550,168	\$7,550,168	
	Total	\$0	\$0	\$0	\$0	\$294,197,024	\$294,197,024	
Prior Cost < FY2025		\$16,366,467	Future Cost >	\$1,947,347	Total Project Cost		\$312,510,838	

4427781 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST							SIS: Yes	
Bridge-Repair/Rehabilitation							Length: 4.611	
LRTP No: -		Responsible Agency: Florida DOT						
Preliminary Engineering	STATE BRIDGE REPAIR & REHAB	\$4,300,000	\$2,583,848	\$0	\$0	\$0	\$6,883,848	
Right-of-Way Acquisition	DISTRICT DEDICATED REVENUE	\$62,184	\$0	\$0	\$0	\$0	\$62,184	
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$883,406	\$0	\$0	\$0	\$0	\$883,406	
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$27,000	\$0	\$0	\$0	\$0	\$27,000	
Railroad/Utilities	LOCAL FUNDS	\$200,056	\$2,100,112	\$0	\$0	\$0	\$2,300,168	
Railroad/Utilities	STATE BRIDGE REPAIR & REHAB	\$0	\$14,656,927	\$0	\$0	\$0	\$14,656,927	
Design/Build	ST. - S/ W INTER/ INTRASTATE HWY	\$0	\$240,786,000	\$0	\$0	\$0	\$240,786,000	
Design/Build	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$2,605,792	\$0	\$0	\$0	\$2,605,792	
Design/Build	STATE BRIDGE REPAIR & REHAB	\$0	\$105,670,748	\$0	\$0	\$0	\$105,670,748	
Environmental	ENVIRONMENTAL MITIGATION	\$142,500	\$0	\$0	\$0	\$0	\$142,500	
	Total	\$5,615,146	\$368,403,427	\$0	\$0	\$0	\$374,018,573	
Prior Cost < FY2025		\$12,973,860	Future Cost >	\$0	Total Project Cost		\$386,992,433	

4260011 - ITS SYSTEM MANAGER CONSULTANT							SIS: No	
Traffic Control Devices/System							Length: 0	
LRTP No: -		Responsible Agency: Florida DOT						
Preliminary Engineering	STP, URBAN AREAS > 200K	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000	
	Total	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000	
Prior Cost < FY2025		\$3,150,034	Future Cost >	\$0	Total Project Cost		\$3,450,034	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4460313 - ITS WWD SAFETY INITIATIVES							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$4,071,375	\$0	\$0	\$0	\$0	\$4,071,375
	Total	\$4,071,375	\$0	\$0	\$0	\$0	\$4,071,375
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost	\$4,071,375

4460314 - ITS WWD SAFETY INITIATIVES							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$3,701,250	\$0	\$0	\$0	\$3,701,250
Preliminary Engineering	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$125,000	\$0	\$0	\$0	\$125,000
	Total	\$0	\$3,826,250	\$0	\$0	\$0	\$3,826,250
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost	\$3,826,250

4225028 - JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	Total	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost	\$125,000

4353665 - JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$95,000	\$0	\$0	\$0	\$0	\$95,000
	Total	\$95,000	\$0	\$0	\$0	\$0	\$95,000
		Prior Cost < FY2025	\$42,874	Future Cost >	\$0	Total Project Cost	\$137,874

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4225027 - JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$297,500	\$0	\$0	\$0	\$0	\$297,500
	Total	\$297,500	\$0	\$0	\$0	\$0	\$297,500
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$297,500
4225029 - JACKSONVILLE BRIDGE STORAGE SHED PAINTING							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/Roadway/Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$65,000	\$0	\$0	\$0	\$0	\$65,000
	Total	\$65,000	\$0	\$0	\$0	\$0	\$65,000
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$65,000
4440971 - JACKSONVILLE MAINT CONTRACTS PRIMARY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/Roadway/Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$557,145	\$75,237	\$0	\$0	\$0	\$632,382
	Total	\$557,145	\$75,237	\$0	\$0	\$0	\$632,382
	Prior Cost < FY2025	\$2,494,746	Future Cost >	\$0	Total Project Cost		\$3,127,128
2138365 - JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$24,500	\$0	\$0	\$0	\$0	\$24,500
	Total	\$24,500	\$0	\$0	\$0	\$0	\$24,500
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$24,500

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2138364 - JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$45,000	\$0	\$0	\$0	\$0	\$45,000
	Total	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$45,000

2138363 - JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/Roadway/Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Total	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$75,000

2138362 - JACKSONVILLE URBAN OFFICE							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$9,996,603	\$16,919,000	\$18,304,000	\$0	\$0	\$45,219,603
	Total	\$9,996,603	\$16,919,000	\$18,304,000	\$0	\$0	\$45,219,603
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$45,219,603

4144171 - LIGHTING AGREEMENTS DUVAL COUNTY							SIS: No
Lighting							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/Roadway/Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$3,423,874	\$3,526,562	\$0	\$0	\$0	\$6,950,436
	Total	\$3,423,874	\$3,526,562	\$0	\$0	\$0	\$6,950,436
Prior Cost < FY2025		\$39,777,531	Future Cost >	\$0	Total Project Cost		\$46,727,967

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4474661 - NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD							SIS: No	
Sidewalk							Length: 0.894	
LRTP No: -		Responsible Agency: City of Jacksonville						
Preliminary Engineering	SAFE ROUTES - TRANSFER	\$153,101	\$0	\$0	\$0	\$0	\$153,101	
	Total	\$153,101	\$0	\$0	\$0	\$0	\$153,101	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$153,101	

4474671 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD							SIS: No	
Sidewalk							Length: 0.892	
LRTP No: -		Responsible Agency: City of Jacksonville						
Construction	SAFE ROUTES - TRANSFER	\$0	\$0	\$0	\$1,190,927	\$0	\$1,190,927	
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$0	\$0	\$16,094	\$0	\$16,094	
Preliminary Engineering	SAFE ROUTES - TRANSFER	\$0	\$195,249	\$0	\$0	\$0	\$195,249	
Preliminary Engineering	STP, ANY AREA	\$0	\$16,094	\$0	\$0	\$0	\$16,094	
	Total	\$0	\$211,343	\$0	\$1,207,021	\$0	\$1,418,364	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,418,364	

4087241 - SERVICE PATROL DUVAL COUNTY							SIS: Yes	
Routine Maintenance							Length: 0	
LRTP No: -		Responsible Agency: Florida DOT						
Operations	PROCEED FROM SPONSOR AGREEMENT	\$59,607	\$0	\$0	\$0	\$0	\$59,607	
	Total	\$59,607	\$0	\$0	\$0	\$0	\$59,607	
Prior Cost < FY2025		\$17,468,883	Future Cost >	\$0	Total Project Cost		\$17,528,490	

4087242 - SERVICE PATROL DUVAL COUNTY ROAD RANGER							SIS: Yes	
ITS Freeway Management							Length: 0	
LRTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	STP, URBAN AREAS > 200K	\$250,000	\$250,000	\$250,000	\$0	\$0	\$750,000	
	Total	\$250,000	\$250,000	\$250,000	\$0	\$0	\$750,000	
Prior Cost < FY2025		\$7,250,130	Future Cost >	\$0	Total Project Cost		\$8,000,130	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4392951 - SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.08
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$51,856	\$0	\$0	\$0	\$0	\$51,856
Construction	STATE BRIDGE REPAIR & REHAB	\$3,260,444	\$0	\$0	\$0	\$0	\$3,260,444
	Total	\$3,312,300	\$0	\$0	\$0	\$0	\$3,312,300
Prior Cost < FY2025		\$170,707	Future Cost >		\$0	Total Project Cost	\$3,483,007

4466212 - SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD							SIS: No
Intersection Improvement							Length: 0.189
LRTP No: -		Responsible Agency: Florida DOT					
Construction	LOCAL FUNDS	\$2,291,583	\$0	\$0	\$0	\$0	\$2,291,583
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$1,001	\$0	\$0	\$0	\$0	\$1,001
	Total	\$2,292,584	\$0	\$0	\$0	\$0	\$2,292,584
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$2,292,584

4393021 - SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE							SIS: No
Sidewalk							Length: 0.187
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$0	\$13,253	\$0	\$0	\$0	\$13,253
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$3,314	\$0	\$0	\$0	\$3,314
Construction	STP, URBAN AREAS > 200K	\$0	\$1,080,939	\$0	\$0	\$0	\$1,080,939
	Total	\$0	\$1,097,506	\$0	\$0	\$0	\$1,097,506
Prior Cost < FY2025		\$222,343	Future Cost >		\$0	Total Project Cost	\$1,319,849

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4373871 - SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD							SIS: No
Traffic Signal Update							Length: 2.415
L RTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$34,800	\$0	\$0	\$0	\$0	\$34,800
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$195,821	\$0	\$0	\$0	\$0	\$195,821
	Total	\$230,621	\$0	\$0	\$0	\$0	\$230,621
Prior Cost < FY2025		\$1,631,863	Future Cost >	\$0	Total Project Cost		\$1,862,484

4373731 - SR10(US90)(BEAVER ST)AT CHAFFEE RD							SIS: No
Traffic Signals							Length: 0.187
L RTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$0	\$76,595	\$0	\$0	\$0	\$76,595
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$212,000	\$0	\$0	\$0	\$212,000
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$19,149	\$0	\$0	\$0	\$19,149
Construction	STP, URBAN AREAS > 200K	\$0	\$5,329,134	\$0	\$0	\$0	\$5,329,134
Right-of-Way Acquisition	STP, URBAN AREAS > 200K	\$934,721	\$0	\$0	\$0	\$0	\$934,721
Railroad/Utilities	LOCAL FUNDS	\$0	\$660,112	\$0	\$0	\$0	\$660,112
Railroad/Utilities	STP, URBAN AREAS > 200K	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	Total	\$1,034,721	\$6,296,990	\$0	\$0	\$0	\$7,331,711
Prior Cost < FY2025		\$1,921,218	Future Cost >	\$0	Total Project Cost		\$9,252,929

4307492 - SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)							SIS: No
Widen/Resurface Exist Lanes							Length: 0.12
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$0	\$0	\$1,533,464	\$0	\$1,533,464
Preliminary Engineering	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$904,453	\$0	\$0	\$0	\$904,453
	Total	\$0	\$904,453	\$0	\$1,533,464	\$0	\$2,437,917
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$2,437,917

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2095682 - SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB							SIS: No
Parking Facility - Roadways							Length: 0.289
LRTP No: -		Responsible Agency: Florida DOT					
Environmental	ENVIRONMENTAL MITIGATION	\$720,000	\$0	\$0	\$0	\$0	\$720,000
	Total	\$720,000	\$0	\$0	\$0	\$0	\$720,000
Prior Cost < FY2025		\$3,300,000	Future Cost >	\$0	Total Project Cost		\$4,020,000

4526791 - SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.284
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$93,920	\$0	\$0	\$93,920
	Total	\$0	\$0	\$93,920	\$0	\$0	\$93,920
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$93,920

4454281 - SR101 FROM ATLANTIC BLVD TO 7TH STREET							SIS: No
Resurfacing							Length: 0.956
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$5,258	\$0	\$0	\$0	\$5,258
Construction	STP, ANY AREA	\$0	\$360,785	\$0	\$0	\$0	\$360,785
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$2,002,405	\$0	\$0	\$0	\$2,002,405
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$79,518	\$0	\$0	\$0	\$79,518
Construction	DISTRICT DEDICATED REVENUE	\$0	\$187,058	\$0	\$0	\$0	\$187,058
	Total	\$0	\$2,635,024	\$0	\$0	\$0	\$2,635,024
Prior Cost < FY2025		\$553,737	Future Cost >	\$0	Total Project Cost		\$3,188,761

2086672 - SR103(LANE AVENUE) SOUTH OF MANOTAK AVE							SIS: No
Pedestrian Safety Improvement							Length: 0.1
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$1,047,868	\$0	\$0	\$0	\$1,047,868
	Total	\$0	\$1,047,868	\$0	\$0	\$0	\$1,047,868
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,047,868

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4355651 - SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063							SIS: No
Bridge - Painting							Length: 0.042
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$10,794	\$0	\$0	\$0	\$0	\$10,794
Construction	STATE BRIDGE REPAIR & REHAB	\$613,948	\$0	\$0	\$0	\$0	\$613,948
	Total	\$624,742	\$0	\$0	\$0	\$0	\$624,742
Prior Cost < FY2025		\$120,129	Future Cost >	\$0	Total Project Cost		\$744,871
4467132 - SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98							SIS: Yes
Rail Safety Project							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Railroad/Utilities	RAIL HIGHWAY X-INGS - HAZARD	\$425,000	\$0	\$0	\$0	\$0	\$425,000
	Total	\$426,001	\$0	\$0	\$0	\$0	\$426,001
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$426,001
2086626 - SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.175
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$81,371	\$0	\$0	\$81,371
	Total	\$0	\$0	\$81,371	\$0	\$0	\$81,371
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$81,371
4488251 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059							SIS: Yes
Bridge Replacement							Length: 2.144
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$48,814,421	\$0	\$0	\$48,814,421
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (BRT)	\$625,000	\$295,929	\$0	\$0	\$0	\$920,929
Environmental	ENVIRONMENTAL MITIGATION	\$0	\$162,500	\$0	\$0	\$0	\$162,500
	Total	\$625,000	\$458,429	\$48,814,421	\$0	\$0	\$49,897,850
Prior Cost < FY2025		\$3,238,727	Future Cost >	\$0	Total Project Cost		\$53,136,577

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4432551 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK							SIS: Yes
Resurfacing							Length: 4.988
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$3,193,863	\$0	\$0	\$3,193,863
Construction	STP, ANY AREA	\$0	\$0	\$2,332,095	\$0	\$0	\$2,332,095
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$174,955	\$0	\$0	\$174,955
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$8,063,091	\$0	\$0	\$8,063,091
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$44,898	\$0	\$0	\$44,898
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$1,768,323	\$0	\$0	\$0	\$0	\$1,768,323
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$5,352,742	\$0	\$0	\$0	\$0	\$5,352,742
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$5,257,197	\$0	\$0	\$0	\$0	\$5,257,197
Railroad/Utilities	STP, ANY AREA	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Railroad/Utilities	DISTRICT DEDICATED REVENUE	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Total		\$12,378,262	\$75,000	\$13,808,902	\$0	\$0	\$26,262,164
Prior Cost < FY2025		\$50,000	Future Cost >	\$0	Total Project Cost		\$26,312,164

4359521 - SR109A(CESERY BLVD)							SIS: No
Traffic Signals							Length: 0.032
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$1,493,539	\$0	\$1,493,539
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$25,101	\$0	\$25,101
Total		\$0	\$0	\$0	\$1,518,640	\$0	\$1,518,640
Prior Cost < FY2025		\$968,173	Future Cost >	\$0	Total Project Cost		\$2,486,813

4451461 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP							SIS: No
Traffic Signal Update							Length: 2.821
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$117,012	\$0	\$117,012
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$6,772,051	\$0	\$6,772,051
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$25,000	\$262,500	\$0	\$287,500
Total		\$0	\$0	\$25,000	\$7,151,563	\$0	\$7,176,563
Prior Cost < FY2025		\$2,079,574	Future Cost >	\$0	Total Project Cost		\$9,256,137

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2094516 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N							SIS: No
Resurfacing							Length: 1.053
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$774,938	\$0	\$0	\$774,938
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$15,589	\$0	\$0	\$15,589
Construction	STP, ANY AREA	\$0	\$0	\$226,749	\$0	\$0	\$226,749
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$1,973,688	\$0	\$0	\$1,973,688
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$128,368	\$0	\$0	\$0	\$0	\$128,368
Preliminary Engineering	STP, ANY AREA	\$670,367	\$0	\$0	\$0	\$0	\$670,367
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$21,395	\$0	\$0	\$0	\$0	\$21,395
Total		\$820,130	\$0	\$2,990,964	\$0	\$0	\$3,811,094
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$3,811,094

4433102 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY							SIS: Yes
Landscaping							Length: 0.692
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$6,617	\$0	\$0	\$0	\$0	\$6,617
Construction	DISTRICT DEDICATED REVENUE	\$456,843	\$0	\$0	\$0	\$0	\$456,843
Total		\$463,460	\$0	\$0	\$0	\$0	\$463,460
Prior Cost < FY2025		\$124,519	Future Cost >		\$0	Total Project Cost	\$587,979

4374372 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033							SIS: No
Bridge Replacement							Length: 0.16
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$87,373,932	\$0	\$0	\$87,373,932
Preliminary Engineering	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$656,468	\$0	\$0	\$656,468
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (BRT)	\$786,540	\$294,442	\$0	\$0	\$0	\$1,080,982
Environmental	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Environmental	ENVIRONMENTAL MITIGATION	\$162,500	\$0	\$0	\$0	\$0	\$162,500
Total		\$949,040	\$294,442	\$88,480,400	\$0	\$0	\$89,723,882
Prior Cost < FY2025		\$5,154,367	Future Cost >		\$0	Total Project Cost	\$94,878,249

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4457401 - SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD							SIS: No	
Intersection Improvement							Length: 0.485	
LRTP No: -		Responsible Agency: Florida DOT						
Preliminary Engineering	STP, ANY AREA	\$0	\$0	\$0	\$190,900	\$0	\$190,900	
	Total	\$0	\$0	\$0	\$190,900	\$0	\$190,900	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$190,900	

4338993 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING							SIS: Yes	
Landscaping							Length: 0.627	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$7,577	\$0	\$0	\$7,577	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$498,196	\$0	\$0	\$498,196	
	Total	\$0	\$0	\$505,773	\$0	\$0	\$505,773	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$505,773	

4260781 - SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584							SIS: No	
Bridge - Painting							Length: 1.986	
LRTP No: -		Responsible Agency: Florida DOT						
Railroad/Utilities	STATE BRIDGE REPAIR & REHAB	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
	Total	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
Prior Cost < FY2025		\$446,260	Future Cost >	\$0	Total Project Cost		\$696,260	

4488531 - SR13 @ NEW ROSE CREEK BRIDGE #720029							SIS: No	
Bridge Replacement							Length: 1.01	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ADVANCE CONSTRUCTION (BRT)	\$0	\$0	\$20,858,385	\$0	\$0	\$20,858,385	
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (BRT)	\$1,681,700	\$1,948,813	\$0	\$0	\$0	\$3,630,513	
Railroad/Utilities	LOCAL FUNDS	\$0	\$150,056	\$1,575,056	\$0	\$0	\$1,725,112	
	Total	\$1,681,700	\$2,098,869	\$22,433,441	\$0	\$0	\$26,214,010	
Prior Cost < FY2025		\$1,421,304	Future Cost >	\$0	Total Project Cost		\$27,635,314	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2096975 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR							SIS: No
Resurfacing							Length: 0.947
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$0	\$0	\$689,734	\$0	\$0	\$689,734
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$542,056	\$0	\$0	\$542,056
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$3,325,238	\$0	\$0	\$3,325,238
Preliminary Engineering	STP, ANY AREA	\$1,013,245	\$0	\$0	\$0	\$0	\$1,013,245
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$217,124	\$0	\$0	\$0	\$0	\$217,124
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$36,187	\$0	\$0	\$0	\$0	\$36,187
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$210,112	\$0	\$0	\$210,112
Railroad/Utilities	STP, ANY AREA	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total		\$1,266,556	\$50,000	\$4,767,140	\$0	\$0	\$6,083,696
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$6,083,696

4454263 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD							SIS: No
Landscaping							Length: 1.671
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$28,200	\$0	\$28,200
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$1,421,280	\$0	\$1,421,280
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total		\$0	\$0	\$290,000	\$1,449,480	\$0	\$1,739,480
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$1,739,480

2096926 - SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE							SIS: No
Resurfacing							Length: 2.353
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE PRIMARY HIGHWAYS & PTO	\$5,413,573	\$0	\$0	\$0	\$0	\$5,413,573
Construction	STP, ANY AREA	\$657,795	\$0	\$0	\$0	\$0	\$657,795
Construction	DISTRICT DEDICATED REVENUE	\$1,669,385	\$0	\$0	\$0	\$0	\$1,669,385
Construction	AC NAT HWY PERFORM RESURFACING	\$547,412	\$0	\$0	\$0	\$0	\$547,412
Construction	LOCAL FUNDS	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$65,524	\$0	\$0	\$0	\$0	\$65,524
Total		\$10,853,689	\$0	\$0	\$0	\$0	\$10,853,689
Prior Cost < FY2025		\$1,100,378	Future Cost >		\$0	Total Project Cost	\$11,954,067

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4331125 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.							SIS: No
Pedestrian Safety Improvement							Length: 0.773
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$0	\$1,064,800	\$0	\$0	\$1,064,800
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (SS,HSP)	\$46,810	\$0	\$0	\$0	\$0	\$46,810
	Total	\$46,810	\$0	\$1,064,800	\$0	\$0	\$1,111,610
Prior Cost < FY2025		\$93,100	Future Cost >	\$0	Total Project Cost		\$1,204,710

4305602 - SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION							SIS: Yes
Drainage Improvements							Length: 0.003
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	AC - PROTECT GRANT PGM	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Preliminary Engineering	STP, ANY AREA	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	Total	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,080,000

4269642 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104							SIS: No
Resurfacing							Length: 1.869
LRTP No: -		Responsible Agency: Florida DOT					
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$3,985,549	\$0	\$0	\$3,985,549
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$1,531,708	\$0	\$0	\$1,531,708
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$510,641	\$0	\$0	\$510,641
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$11,339	\$0	\$0	\$11,339
Construction	STP, ANY AREA	\$0	\$0	\$268,107	\$0	\$0	\$268,107
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$1,162,998	\$0	\$0	\$0	\$0	\$1,162,998
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$41,536	\$0	\$0	\$0	\$0	\$41,536
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$249,214	\$0	\$0	\$0	\$0	\$249,214
	Total	\$1,453,748	\$0	\$6,307,344	\$0	\$0	\$7,761,092
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$7,761,092

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2094442 - SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)							SIS: Yes
Landscaping							Length: 6.503
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$3,295,464	\$0	\$0	\$0	\$3,295,464
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$51,391	\$0	\$0	\$0	\$51,391
	Total	\$0	\$3,346,855	\$0	\$0	\$0	\$3,346,855
Prior Cost < FY2025		\$757,212	Future Cost >	\$0	Total Project Cost		\$4,104,067
4288652 - SR200(US301) @ I-10 IMPROVEMENTS							SIS: Yes
Interchange Ramp (New)							Length: 0.597
L RTP No: -		Responsible Agency: Florida DOT					
Construction	AC FREIGHT PROG (NFP)	\$0	\$0	\$0	\$0	\$15,856,741	\$15,856,741
	Total	\$0	\$0	\$0	\$0	\$15,856,741	\$15,856,741
Prior Cost < FY2025		\$2,300,164	Future Cost >	\$0	Total Project Cost		\$18,156,905
4462331 - SR200(US301) URBAN AREA RAIL DIVERSION PLAN							SIS: Yes
Other ITS							Length: 14.508
L RTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$5,999,338	\$0	\$5,999,338
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$23,938	\$0	\$23,938
Construction	STP, ANY AREA	\$0	\$0	\$0	\$1,113,521	\$0	\$1,113,521
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$90,524	\$0	\$0	\$0	\$0	\$90,524
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$543,147	\$0	\$0	\$0	\$0	\$543,147
	Total	\$633,671	\$0	\$0	\$7,136,797	\$0	\$7,770,468
Prior Cost < FY2025		\$1,536	Future Cost >	\$0	Total Project Cost		\$7,772,004

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
2095379 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD							SIS: Yes	
Parking Facility - Roadways							Length: 0.05	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	AC FREIGHT PROG (NFP)	\$0	\$0	\$0	\$0	\$6,553,461	\$6,553,461	
	Total	\$0	\$0	\$0	\$0	\$6,553,461	\$6,553,461	
Prior Cost < FY2025		\$570,140	Future Cost >	\$0	Total Project Cost		\$7,123,601	

4394672 - SR202(J TURNER BUTLER BLVD) AT SAN PABLO							SIS: No	
Landscaping							Length: 0.433	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DISTRICT DEDICATED REVENUE	\$788,807	\$0	\$0	\$0	\$0	\$788,807	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$10,290	\$0	\$0	\$0	\$0	\$10,290	
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$14,178	\$0	\$0	\$0	\$0	\$14,178	
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
	Total	\$1,013,275	\$0	\$0	\$0	\$0	\$1,013,275	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,013,275	

2094693 - SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD							SIS: Yes	
Resurfacing							Length: 6.707	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DISTRICT DEDICATED REVENUE	\$0	\$10,153,386	\$0	\$0	\$0	\$10,153,386	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$66,443	\$0	\$0	\$0	\$66,443	
Construction	STP, ANY AREA	\$0	\$1,160,000	\$0	\$0	\$0	\$1,160,000	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$6,551,194	\$0	\$0	\$0	\$6,551,194	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$10,600,000	\$0	\$0	\$0	\$10,600,000	
	Total	\$0	\$28,531,023	\$0	\$0	\$0	\$28,531,023	
Prior Cost < FY2025		\$1,545,563	Future Cost >	\$0	Total Project Cost		\$30,076,586	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
2094694 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE							SIS: No	
Resurfacing							Length: 3.306	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$76,607	\$0	\$0	\$76,607	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$2,884,173	\$0	\$0	\$2,884,173	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$4,460,168	\$0	\$0	\$4,460,168	
Construction	STP, ANY AREA	\$0	\$0	\$530,968	\$0	\$0	\$530,968	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$4,493,804	\$0	\$0	\$4,493,804	
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$1,838,945	\$0	\$0	\$0	\$0	\$1,838,945	
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$105,134	\$0	\$0	\$0	\$0	\$105,134	
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$1,315,070	\$0	\$0	\$0	\$0	\$1,315,070	
	Total	\$3,259,149	\$0	\$12,445,720	\$0	\$0	\$15,704,869	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$15,704,869	

4463861 - SR202(JTB) AT BELFORT ROAD INTERCHANGE							SIS: Yes	
Interchange - Add Lanes							Length: 0.176	
L RTP No: -		Responsible Agency: Florida DOT						
Railroad/Utilities	LOCAL FUNDS	\$50,056	\$0	\$0	\$100,056	\$0	\$150,112	
	Total	\$50,056	\$0	\$0	\$100,056	\$0	\$150,112	
Prior Cost < FY2025		\$3,726,547	Future Cost >	\$29,957,730	Total Project Cost		\$33,834,389	

4389282 - SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD							SIS: Yes	
Add Lanes & Reconstruct							Length: 0.88	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	AC FREIGHT PROG (NFP)	\$0	\$21,673,374	\$0	\$0	\$0	\$21,673,374	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$5,622,387	\$0	\$0	\$0	\$5,622,387	
Railroad/Utilities	LOCAL FUNDS	\$250,056	\$2,625,112	\$0	\$0	\$0	\$2,875,168	
	Total	\$250,056	\$29,920,873	\$0	\$0	\$0	\$30,170,929	
Prior Cost < FY2025		\$3,761,585	Future Cost >	\$0	Total Project Cost		\$33,932,514	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4471271 - SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT							SIS: No
Resurfacing							Length: 2.37
LRTP No: -		Responsible Agency: Florida DOT					
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$7,139,906	\$0	\$0	\$0	\$7,139,906
Construction	LOCAL FUNDS	\$0	\$58,773	\$0	\$0	\$0	\$58,773
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,944,864	\$0	\$0	\$0	\$1,944,864
Construction	STP, ANY AREA	\$0	\$1,017,436	\$0	\$0	\$0	\$1,017,436
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$35,700	\$0	\$0	\$0	\$35,700
	Total	\$0	\$10,196,679	\$0	\$0	\$0	\$10,196,679
Prior Cost < FY2025		\$1,444,040	Future Cost >	\$0	Total Project Cost		\$11,640,719

4454313 - SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK							SIS: No
Replace or Widen Br Culvert							Length: 0.012
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	AC - PROTECT GRANT PGM	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Preliminary Engineering	STP, ANY AREA	\$58,260	\$0	\$0	\$0	\$0	\$58,260
	Total	\$1,058,260	\$0	\$0	\$0	\$0	\$1,058,260
Prior Cost < FY2025		\$575,053	Future Cost >	\$0	Total Project Cost		\$1,633,313

2097243 - SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE							SIS: No
Resurfacing							Length: 3.861
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$1,482,759	\$0	\$0	\$0	\$0	\$1,482,759
Construction	AC NAT HWY PERFORM RESURFACING	\$10,499,708	\$0	\$0	\$0	\$0	\$10,499,708
Construction	LOCAL FUNDS	\$10,296	\$0	\$0	\$0	\$0	\$10,296
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,237,921	\$0	\$0	\$0	\$0	\$3,237,921
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$63,363	\$0	\$0	\$0	\$0	\$63,363
	Total	\$15,294,047	\$0	\$0	\$0	\$0	\$15,294,047
Prior Cost < FY2025		\$1,628,385	Future Cost >	\$0	Total Project Cost		\$16,922,432

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4324031 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD							SIS: No	
Traffic Signal Update							Length: 2.685	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DISTRICT DEDICATED REVENUE	\$0	\$3,798,562	\$0	\$0	\$0	\$3,798,562	
Construction	STP, ANY AREA	\$0	\$2,334,459	\$0	\$0	\$0	\$2,334,459	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$20,905	\$0	\$0	\$0	\$20,905	
Railroad/Utilities	LOCAL FUNDS	\$0	\$1,705,112	\$0	\$0	\$0	\$1,705,112	
	Total	\$0	\$7,859,038	\$0	\$0	\$0	\$7,859,038	
Prior Cost < FY2025		\$1,034,278	Future Cost >	\$0	Total Project Cost		\$8,893,316	

4373181 - SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD							SIS: No	
Resurfacing							Length: 2.996	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STP, ANY AREA	\$0	\$718,033	\$0	\$0	\$0	\$718,033	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$10,175,963	\$0	\$0	\$0	\$10,175,963	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$3,456,967	\$0	\$0	\$0	\$3,456,967	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$15,696	\$0	\$0	\$0	\$15,696	
	Total	\$0	\$19,666,659	\$0	\$0	\$0	\$19,666,659	
Prior Cost < FY2025		\$1,996,556	Future Cost >	\$0	Total Project Cost		\$21,663,215	

2094486 - SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)							SIS: No	
Resurfacing							Length: 1.601	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$4,287,424	\$0	\$0	\$0	\$4,287,424	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$26,947	\$0	\$0	\$0	\$26,947	
Construction	STP, ANY AREA	\$0	\$749,634	\$0	\$0	\$0	\$749,634	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,640,954	\$0	\$0	\$0	\$1,640,954	
Railroad/Utilities	LOCAL FUNDS	\$85,056	\$892,612	\$0	\$0	\$0	\$977,668	
	Total	\$85,056	\$7,597,571	\$0	\$0	\$0	\$7,682,627	
Prior Cost < FY2025		\$518,661	Future Cost >	\$0	Total Project Cost		\$8,201,288	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2095665 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE							SIS: No
Resurfacing							Length: 6.776
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$47,905	\$0	\$0	\$0	\$47,905
Construction	DISTRICT DEDICATED REVENUE	\$0	\$7,426,038	\$0	\$0	\$0	\$7,426,038
Construction	STP, ANY AREA	\$0	\$6,086,254	\$0	\$0	\$0	\$6,086,254
	Total	\$0	\$13,560,197	\$0	\$0	\$0	\$13,560,197
		Prior Cost < FY2025	\$1,793,416	Future Cost >	\$0	Total Project Cost	\$15,353,613

4472122 - SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE							SIS: No
Resurfacing							Length: 1.468
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$13,484	\$0	\$0	\$0	\$0	\$13,484
Construction	LOCAL FUNDS	\$10,348	\$0	\$0	\$0	\$0	\$10,348
Construction	STP, ANY AREA	\$1,228,357	\$0	\$0	\$0	\$0	\$1,228,357
Construction	DISTRICT DEDICATED REVENUE	\$3,054,306	\$0	\$0	\$0	\$0	\$3,054,306
Railroad/Utilities	LOCAL FUNDS	\$892,612	\$0	\$0	\$0	\$0	\$892,612
	Total	\$5,199,107	\$0	\$0	\$0	\$0	\$5,199,107
		Prior Cost < FY2025	\$1,063,120	Future Cost >	\$0	Total Project Cost	\$6,262,227

2096487 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)							SIS: No
Traffic Control Devices/System							Length: 10.281
LRTP No: -		Responsible Agency: Florida DOT					
Railroad/Utilities	LOCAL FUNDS	\$5,056	\$0	\$0	\$0	\$0	\$5,056
	Total	\$5,056	\$0	\$0	\$0	\$0	\$5,056
		Prior Cost < FY2025	\$1,270,769	Future Cost >	\$0	Total Project Cost	\$1,275,825

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
2094432 - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT							SIS: No	
Resurfacing							Length: 1.659	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$10,918	\$0	\$0	\$0	\$0	\$10,918	
Construction	DISTRICT DEDICATED REVENUE	\$205,867	\$0	\$0	\$0	\$0	\$205,867	
Construction	AC NAT HWY PERFORM RESURFACING	\$1,317,182	\$0	\$0	\$0	\$0	\$1,317,182	
Construction	LOCAL FUNDS	\$154,408	\$0	\$0	\$0	\$0	\$154,408	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$2,655,068	\$0	\$0	\$0	\$0	\$2,655,068	
Construction	STP, ANY AREA	\$1,447,091	\$0	\$0	\$0	\$0	\$1,447,091	
	Total	\$5,790,534	\$0	\$0	\$0	\$0	\$5,790,534	
Prior Cost < FY2025		\$970,589	Future Cost >		\$0	Total Project Cost	\$6,761,123	

2094434 - SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD							SIS: No	
Rail Safety Project							Length: 1.659	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$138,142	\$0	\$0	\$0	\$0	\$138,142	
Construction	CONGESTION MITIGATION - AQ	\$804,642	\$0	\$0	\$0	\$0	\$804,642	
Construction	CARB FOR URB. AREA > THAN 200K	\$2,457,762	\$0	\$0	\$0	\$0	\$2,457,762	
Construction	DISTRICT DEDICATED REVENUE	\$4,504,876	\$0	\$0	\$0	\$0	\$4,504,876	
	Total	\$7,905,422	\$0	\$0	\$0	\$0	\$7,905,422	
Prior Cost < FY2025		\$5,285	Future Cost >		\$0	Total Project Cost	\$7,910,707	

4389281 - SR5(US1) @ JTB INTERSECTION							SIS: Yes	
Right Of Way Activities							Length: 0.372	
LRTP No: -		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	DISTRICT DEDICATED REVENUE	\$0	\$830,000	\$0	\$0	\$0	\$830,000	
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
	Total	\$0	\$832,000	\$0	\$0	\$0	\$832,000	
Prior Cost < FY2025		\$5,041,066	Future Cost >		\$0	Total Project Cost	\$5,873,066	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2095144 - SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK							SIS: No
Resurfacing							Length: 1.929
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$0	\$4,793,531	\$0	\$0	\$0	\$4,793,531
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,233,506	\$0	\$0	\$0	\$1,233,506
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$16,359	\$0	\$0	\$0	\$16,359
Railroad/Utilities	STP, ANY AREA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$50,000	\$6,043,396	\$0	\$0	\$0	\$6,093,396
Prior Cost < FY2025		\$1,320,873	Future Cost >	\$0	Total Project Cost		\$7,414,269

4283591 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.318
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE BRIDGE REPAIR & REHAB	\$0	\$0	\$0	\$108,110,795	\$0	\$108,110,795
Preliminary Engineering	STATE BRIDGE REPAIR & REHAB	\$0	\$3,521,698	\$0	\$0	\$0	\$3,521,698
Total		\$0	\$3,521,698	\$0	\$108,110,795	\$0	\$111,632,493
Prior Cost < FY2025		\$160,074	Future Cost >	\$0	Total Project Cost		\$111,792,567

2095733 - SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE							SIS: No
Resurfacing							Length: 9.715
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$50,218	\$0	\$0	\$0	\$0	\$50,218
Construction	AC NAT HWY PERFORM RESURFACING	\$11,260,990	\$0	\$0	\$0	\$0	\$11,260,990
Construction	DISTRICT DEDICATED REVENUE	\$1,334,861	\$0	\$0	\$0	\$0	\$1,334,861
Construction	STATE PRIMARY HIGHWAYS & PTO	\$5,969,533	\$0	\$0	\$0	\$0	\$5,969,533
Construction	STP, ANY AREA	\$820,626	\$0	\$0	\$0	\$0	\$820,626
Total		\$19,436,228	\$0	\$0	\$0	\$0	\$19,436,228
Prior Cost < FY2025		\$1,960,384	Future Cost >	\$0	Total Project Cost		\$21,396,612

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4405221 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S							SIS: No
Railroad Crossing							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Railroad/Utilities	STATE PRIMARY HIGHWAYS & PTO	\$0	\$750,000	\$0	\$0	\$0	\$750,000
	Total	\$0	\$750,000	\$0	\$0	\$0	\$750,000
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$750,000

2091376 - SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104							SIS: No
Resurfacing							Length: 3.347
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$0	\$336,714	\$0	\$0	\$0	\$336,714
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$8,040,897	\$0	\$0	\$0	\$8,040,897
Construction	DISTRICT DEDICATED REVENUE	\$0	\$35,315	\$0	\$0	\$0	\$35,315
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$28,352	\$0	\$0	\$0	\$28,352
Railroad/Utilities	LOCAL FUNDS	\$1,260,000	\$0	\$0	\$0	\$0	\$1,260,000
	Total	\$1,260,000	\$8,441,278	\$0	\$0	\$0	\$9,701,278
	Prior Cost < FY2025	\$1,573,536	Future Cost >	\$0	Total Project Cost		\$11,274,814

4393072 - SR5(US17)MAIN ST AT COLE RD							SIS: No
Sidewalk							Length: 0.207
LRTP No: -		Responsible Agency: Florida DOT					
Railroad/Utilities	STATE PRIMARY HIGHWAYS & PTO	\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000
	Total	\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$1,850,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
2094119 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY							SIS: No	
Add Lanes & Reconstruct							Length: 1.036	
L RTP No: -		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	STP, ANY AREA	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
Right-of-Way Acquisition	STP, URBAN AREAS > 200K	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	
	Total	\$0	\$0	\$0	\$7,020,000	\$0	\$7,020,000	
Prior Cost < FY2025		\$3,183,562	Future Cost >	\$0	Total Project Cost		\$10,203,562	

2094118 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.							SIS: No	
Add Lanes & Reconstruct							Length: 1.09	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	2015 SB2514A-TRAN REG INCT PRG	\$0	\$0	\$2,021,599	\$0	\$0	\$2,021,599	
Construction	LOCAL FUNDS	\$0	\$0	\$18,469,998	\$0	\$0	\$18,469,998	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$4,553,153	\$0	\$0	\$4,553,153	
Construction	TRANS REGIONAL INCENTIVE PROGM	\$0	\$0	\$3,787,233	\$0	\$0	\$3,787,233	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$151,772	\$0	\$0	\$151,772	
Construction	STP, ANY AREA	\$0	\$0	\$607,087	\$0	\$0	\$607,087	
Construction	STP, URBAN AREAS > 200K	\$0	\$0	\$13,664,605	\$0	\$0	\$13,664,605	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$1,233,146	\$0	\$0	\$1,233,146	
Railroad/ Utilities	LOCAL FUNDS	\$0	\$3,076,612	\$0	\$0	\$0	\$3,076,612	
Railroad/ Utilities	STATE PRIMARY HIGHWAYS & PTO	\$400,000	\$0	\$0	\$0	\$0	\$400,000	
Environmental	ENVIRONMENTAL MITIGATION	\$0	\$180,000	\$0	\$0	\$0	\$180,000	
	Total	\$400,000	\$3,256,612	\$44,488,593	\$0	\$0	\$48,145,205	
Prior Cost < FY2025		\$3,178,658	Future Cost >	\$0	Total Project Cost		\$51,323,863	

4435021 - SRA1A (MAYPORT ROAD)							SIS: No	
Bike Lane/Sidewalk							Length: 1.213	
L RTP No: -		Responsible Agency: Florida DOT						
Construction	CONGESTION MITIGATION - AQ	\$0	\$106,000	\$0	\$0	\$0	\$106,000	
Construction	STP, ANY AREA	\$0	\$115,735	\$0	\$0	\$0	\$115,735	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$28,934	\$0	\$0	\$0	\$28,934	
Construction	STP, URBAN AREAS > 200K	\$0	\$9,098,553	\$0	\$0	\$0	\$9,098,553	
	Total	\$0	\$9,349,222	\$0	\$0	\$0	\$9,349,222	
Prior Cost < FY2025		\$1,680,127	Future Cost >	\$0	Total Project Cost		\$11,029,349	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4432981 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP							SIS: No	
Traffic Signal Update							Length: 0.171	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$18,424	\$0	\$18,424	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$1,096,227	\$0	\$1,096,227	
	Total	\$0	\$0	\$0	\$1,114,651	\$0	\$1,114,651	
Prior Cost < FY2025		\$237,875	Future Cost >	\$0	Total Project Cost		\$1,352,526	
4331641 - SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE							SIS: No	
Bike Path/Trail							Length: 0.573	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$108,344	\$0	\$0	\$0	\$108,344	
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$6,175,981	\$0	\$0	\$0	\$6,175,981	
	Total	\$0	\$6,284,325	\$0	\$0	\$0	\$6,284,325	
Prior Cost < FY2025		\$1,562,917	Future Cost >	\$0	Total Project Cost		\$7,847,242	
2094414 - SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND							SIS: No	
Resurfacing							Length: 2.67	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,286,074	\$0	\$0	\$0	\$0	\$3,286,074	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$13,911	\$0	\$0	\$0	\$0	\$13,911	
Construction	DISTRICT DEDICATED REVENUE	\$395,318	\$0	\$0	\$0	\$0	\$395,318	
Construction	STP, ANY AREA	\$410,827	\$0	\$0	\$0	\$0	\$410,827	
	Total	\$4,106,130	\$0	\$0	\$0	\$0	\$4,106,130	
Prior Cost < FY2025		\$681,492	Future Cost >	\$0	Total Project Cost		\$4,787,622	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4498421 - SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S							SIS: No
Pedestrian Safety Improvement							Length: 0.8
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$2,977,460	\$0	\$0	\$0	\$0	\$2,977,460
	Total	\$2,977,460	\$0	\$0	\$0	\$0	\$2,977,460
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$2,977,460

4084943 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD							SIS: No
Bike Path/Trail							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	TRANSPORTATION ALTS- >200K	\$0	\$0	\$0	\$0	\$3,023,487	\$3,023,487
Construction	TRANSPORTATION ALTS- ANY AREA	\$0	\$0	\$0	\$0	\$238,745	\$238,745
Right-of-Way Acquisition	TRANSPORTATION ALTS- >200K	\$0	\$0	\$875	\$0	\$0	\$875
	Total	\$0	\$0	\$875	\$0	\$3,262,232	\$3,263,107
Prior Cost < FY2025		\$352,735	Future Cost >	\$0	Total Project Cost		\$3,615,842

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4272561 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No	
Operating/Admin. Assistance							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	STATE PRIMARY/FEDERAL REIMB	\$204,243	\$210,370	\$216,681	\$223,181	\$229,876	\$1,084,351	
Operations	LOCAL FUNDS	\$204,243	\$210,370	\$216,681	\$223,181	\$229,876	\$1,084,351	
	Total	\$408,486	\$420,740	\$433,362	\$446,362	\$459,752	\$2,168,702	
Prior Cost < FY2025		\$1,397,549	Future Cost >	\$0	Total Project Cost		\$3,566,251	

4040201 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	LOCAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,000,000	
Capital	FEDERAL TRANSIT ADMINISTRATION	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$0	\$48,000,000	
	Total	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$60,000,000	
Prior Cost < FY2025		\$65,151,098	Future Cost >	\$0	Total Project Cost		\$125,151,098	

4068441 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	FEDERAL TRANSIT ADMINISTRATION	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$18,517,940	
Capital	LOCAL FUNDS	\$925,900	\$925,900	\$925,900	\$925,900	\$925,900	\$4,629,500	
	Total	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$23,147,440	
Prior Cost < FY2025		\$23,147,440	Future Cost >	\$0	Total Project Cost		\$46,294,880	

4117601 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No	
Capital For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	FEDERAL TRANSIT ADMINISTRATION	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$0	\$10,016,288	
Capital	LOCAL FUNDS	\$626,019	\$626,019	\$626,019	\$626,019	\$0	\$2,504,076	
	Total	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$0	\$12,520,364	
Prior Cost < FY2025		\$19,600,737	Future Cost >	\$0	Total Project Cost		\$32,121,101	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4089671 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS							SIS: No	
Capital For Fixed Route							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	LOCAL FUNDS	\$307,106	\$307,106	\$307,106	\$307,106	\$0	\$1,228,424	
Capital	FEDERAL TRANSIT ADMINISTRATION	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$0	\$6,142,112	
	Total	\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634	\$0	\$7,370,536	
		Prior Cost < FY2025	\$21,466,597	Future Cost >	\$0	Total Project Cost	\$28,837,133	

4117591 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS							SIS: No	
Operating For Fixed Route							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DISTRICT DEDICATED REVENUE	\$4,836,700	\$4,981,801	\$5,131,255	\$5,285,193	\$5,443,748	\$25,678,697	
Operations	LOCAL FUNDS	\$4,836,700	\$4,981,801	\$5,131,255	\$5,285,193	\$5,443,748	\$25,678,697	
	Total	\$9,673,400	\$9,963,602	\$10,262,510	\$10,570,386	\$10,887,496	\$51,357,394	
		Prior Cost < FY2025	\$153,218,283	Future Cost >	\$0	Total Project Cost	\$204,575,677	

2159233 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT							SIS: No	
Purchase Vehicles/Equipment							Length: 0	
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Capital	STP, URBAN AREAS > 200K	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	
Capital	FHWA TRANSFER TO FTA (NON-BUD)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	
Capital	LOCAL FUNDS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	
	Total	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$11,250,000	
		Prior Cost < FY2025	\$35,750,000	Future Cost >	\$0	Total Project Cost	\$47,000,000	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4337151 - JTA BUS AND BUS FACILITIES SECTION 5339							SIS: No
Transit Improvement							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FEDERAL TRANSIT ADMINISTRATION	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$0	\$7,230,496
Capital	LOCAL FUNDS	\$451,906	\$451,906	\$451,906	\$451,906	\$0	\$1,807,624
	Total	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$0	\$9,038,120
Prior Cost < FY2025		\$11,297,650	Future Cost >	\$0	Total Project Cost		\$20,335,770

4462162 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	STATE - PTO	\$0	\$274,500	\$0	\$0	\$0	\$274,500
Operations	DISTRICT DEDICATED REVENUE	\$270,000	\$0	\$0	\$0	\$0	\$270,000
	Total	\$270,000	\$274,500	\$0	\$0	\$0	\$544,500
Prior Cost < FY2025		\$786,750	Future Cost >	\$0	Total Project Cost		\$1,331,250

4462161 - JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	STATE - PTO	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Total	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Prior Cost < FY2025		\$1,337,570	Future Cost >	\$0	Total Project Cost		\$1,537,570

4337161 - SECTION 5337 JTA STATE OF GOOD REPAIR							SIS: No
Transit Improvement							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	LOCAL FUNDS	\$180,230	\$180,230	\$180,230	\$180,230	\$0	\$720,920
Operations	FEDERAL TRANSIT ADMINISTRATION	\$720,917	\$730,917	\$730,917	\$730,917	\$0	\$2,913,668
	Total	\$901,147	\$911,147	\$911,147	\$911,147	\$0	\$3,634,588
Prior Cost < FY2025		\$4,505,735	Future Cost >	\$0	Total Project Cost		\$8,140,323

Section C - Duval County Aviation Projects

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2169784 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175							SIS: Yes
Aviation Capacity Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Administration	STATE - PTO	\$1,419,539	\$0	\$4,500,000	\$5,000,000	\$4,500,000	\$15,419,539
Administration	GROWTH MANAGEMENT FOR SIS	\$0	\$10,000,000	\$0	\$8,272,283	\$0	\$18,272,283
Administration	DISTRICT DEDICATED REVENUE	\$3,580,461	\$0	\$0	\$0	\$0	\$3,580,461
Administration	STRATEGIC INTERMODAL SYSTEM	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Administration	2015 SB2514A-STRATEGIC INT SYS	\$5,998,312	\$0	\$0	\$0	\$0	\$5,998,312
	Total	\$10,998,312	\$10,000,000	\$14,500,000	\$13,272,283	\$4,500,000	\$53,270,595
Prior Cost < FY2025		\$108,929,994	Future Cost >	\$0	Total Project Cost		\$162,200,589

4476591 - JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540							SIS: Yes
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	STATE - PTO	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Capital	LOCAL FUNDS	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	Total	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000

4440752 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	STATE - PTO	\$0	\$77,500	\$0	\$0	\$0	\$77,500
Capital	FEDERAL AVIATION ADMIN	\$0	\$1,395,000	\$0	\$0	\$0	\$1,395,000
Capital	LOCAL FUNDS	\$0	\$77,500	\$0	\$0	\$0	\$77,500
	Total	\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,550,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4440753 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	FEDERAL AVIATION ADMIN	\$0	\$1,395,000	\$0	\$0	\$0	\$1,395,000
Capital	LOCAL FUNDS	\$0	\$77,500	\$0	\$0	\$0	\$77,500
Capital	STATE - PTO	\$0	\$77,500	\$0	\$0	\$0	\$77,500
	Total	\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$1,550,000

Section D - Duval County Port Projects

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4402641 - BLOUNT ISLAND BERTH IMPROVEMENTS							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	LOCAL FUNDS	\$3,275,000	\$500,000	\$0	\$0	\$0	\$3,775,000
Capital	2015 SB2514A-STRATEGIC INT SYS	\$9,825,000	\$0	\$0	\$0	\$0	\$9,825,000
Capital	GROWTH MANAGEMENT FOR SIS	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	Total	\$13,100,000	\$2,000,000	\$0	\$0	\$0	\$15,100,000
	Prior Cost < FY2025	\$48,442,363	Future Cost >	\$0	Total Project Cost		\$63,542,363
4373561 - JAXPORT CHANNEL DEEPENING & WIDENING							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	STATE - PTO	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Capital	LOCAL FUNDS	\$4,000,000	\$1,500,000	\$0	\$0	\$0	\$5,500,000
Capital	GROWTH MANAGEMENT FOR SIS	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	Total	\$8,000,000	\$3,000,000	\$0	\$0	\$0	\$11,000,000
	Prior Cost < FY2025	\$222,859,426	Future Cost >	\$0	Total Project Cost		\$233,859,426
4468202 - JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS							SIS: Yes
Seaport Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority					
Capital	SEAPORTS	\$3,195,262	\$0	\$0	\$0	\$0	\$3,195,262
Capital	LOCAL FUNDS	\$1,065,087	\$0	\$0	\$0	\$0	\$1,065,087
	Total	\$4,260,349	\$0	\$0	\$0	\$0	\$4,260,349
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$4,260,349

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4470611 - BEACH BLVD FROM POPE ROAD TO SRA1A							SIS: No
Bike Path/Trail							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$3,563,222	\$0	\$0	\$3,563,222
Construction	STP, ANY AREA	\$0	\$0	\$59,549	\$0	\$0	\$59,549
	Total	\$0	\$0	\$3,622,771	\$0	\$0	\$3,622,771
Prior Cost < FY2025		\$730,000	Future Cost >	\$0	Total Project Cost		\$4,352,771

2164533 - CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: St. Augustine					
Operations	STATE - PTO	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Operations	DISTRICT DEDICATED REVENUE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
Prior Cost < FY2025		\$1,750,000	Future Cost >	\$0	Total Project Cost		\$3,750,000

4442252 - CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$125,195	\$0	\$0	\$0	\$0	\$125,195
	Total	\$125,195	\$0	\$0	\$0	\$0	\$125,195
Prior Cost < FY2025		\$400,385	Future Cost >	\$0	Total Project Cost		\$525,580

4135341 - D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: St. Johns County					
Operations	DISTRICT DEDICATED REVENUE	\$593,991	\$631,246	\$429,222	\$726,297	\$748,812	\$3,129,568
Operations	STATEWIDE ITS - STATE 100%	\$69,385	\$52,031	\$275,237	\$0	\$0	\$396,653
	Total	\$663,376	\$683,277	\$704,459	\$726,297	\$748,812	\$3,526,221
Prior Cost < FY2025		\$6,483,275	Future Cost >	\$0	Total Project Cost		\$10,009,496

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4404782 - DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$167,415	\$0	\$0	\$0	\$0	\$167,415
Total		\$167,415	\$0	\$0	\$0	\$0	\$167,415
Prior Cost < FY2025		\$334,664	Future Cost >	\$0	Total Project Cost		\$502,079
2146195 - EDGING & SWEEPING							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$100,000	\$0	\$0	\$0	\$0	\$100,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$100,000
4526053 - HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR							SIS: No
Emergency Operations							Length: 0.42
L RTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION (ER)	\$4,168,955	\$0	\$0	\$0	\$0	\$4,168,955
Construction	EMERGENCY RELIEF - STATE FUNDS	\$919,479	\$0	\$0	\$0	\$0	\$919,479
Railroad/ Utilities	ADVANCE CONSTRUCTION (ER)	\$81,930	\$0	\$0	\$0	\$0	\$81,930
Railroad/ Utilities	EMERGENCY RELIEF - STATE FUNDS	\$18,070	\$0	\$0	\$0	\$0	\$18,070
Total		\$5,188,434	\$0	\$0	\$0	\$0	\$5,188,434
Prior Cost < FY2025		\$532,817	Future Cost >	\$0	Total Project Cost		\$5,721,251

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4436521 - I-95(SR9) @ SR16 DDI							SIS: Yes
Landscaping							Length: 0.414
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$8,744	\$0	\$0	\$8,744
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$466,681	\$0	\$0	\$466,681
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$11,009	\$0	\$0	\$0	\$0	\$11,009
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total		\$161,009	\$0	\$475,425	\$0	\$0	\$636,434
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$636,434

4240264 - I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE							SIS: Yes
Add Lanes & Reconstruct							Length: 4.682
LRTP No: 832		Responsible Agency: Florida DOT					
Construction	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$0	\$8,920,121	\$0	\$8,920,121
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$109,954,888	\$0	\$109,954,888
Construction	GROWTH MANAGEMENT FOR SIS	\$0	\$0	\$0	\$45,049,424	\$0	\$45,049,424
Construction	ST. - S/W INTER/ INTRASTATE HWY	\$0	\$0	\$0	\$154,928,477	\$0	\$154,928,477
Railroad/Utilities	LOCAL FUNDS	\$0	\$0	\$0	\$3,780,168	\$0	\$3,780,168
Railroad/Utilities	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total		\$0	\$0	\$0	\$324,633,078	\$0	\$324,633,078
Prior Cost < FY2025		\$53,213,349	Future Cost >		\$0	Total Project Cost	\$377,846,427

4229389 - I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE							SIS: Yes
Add Lanes & Reconstruct							Length: 3.001
LRTP No: 30, 832		Responsible Agency: Florida DOT					
Construction	ST. - S/W INTER/ INTRASTATE HWY	\$0	\$0	\$43,483,538	\$0	\$0	\$43,483,538
Construction	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$95,700,654	\$0	\$0	\$95,700,654
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$2,468,899	\$0	\$0	\$2,468,899
Total		\$0	\$0	\$141,653,091	\$0	\$0	\$141,653,091
Prior Cost < FY2025		\$2,820,740	Future Cost >		\$0	Total Project Cost	\$144,473,831

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4386101 - I-95(SR9) ST JOHNS NORTHBOUND REST AREA							SIS: Yes
Rest Area (Dual)							Length: 0.759
L RTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Preliminary Engineering	REST AREAS - STATE 100%	\$0	\$2,754,579	\$0	\$0	\$0	\$2,754,579
	Total	\$0	\$2,804,579	\$0	\$0	\$0	\$2,804,579
Prior Cost < FY2025		\$43,050	Future Cost >	\$24,708,453	Total Project Cost		\$27,556,082

4386102 - I-95(SR9) ST JOHNS SOUTHBOUND REST AREA							SIS: Yes
Rest Area (Dual)							Length: 0.383
L RTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Preliminary Engineering	REST AREAS - STATE 100%	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
	Total	\$0	\$0	\$0	\$3,515,000	\$0	\$3,515,000
Prior Cost < FY2025		\$0	Future Cost >	\$23,756,609	Total Project Cost		\$27,271,609

4240268 - I-95(SR9) TRUCK PARKING EXPANSION							SIS: Yes
Parking Facility - Roadways							Length: 0.625
L RTP No: -		Responsible Agency: Florida DOT					
Construction	CARBON REDUCTION GRANT PGM	\$6,457,484	\$0	\$0	\$0	\$0	\$6,457,484
	Total	\$6,457,484	\$0	\$0	\$0	\$0	\$6,457,484
Prior Cost < FY2025		\$777,294	Future Cost >	\$0	Total Project Cost		\$7,234,778

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4470581 - KING STREET FROM US1 TO BRIDGE OF LIONS							SIS: No
Bike Path/Trail							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$0	\$0	\$3,172,203	\$3,172,203
Construction	STP, ANY AREA	\$0	\$0	\$0	\$0	\$52,775	\$52,775
Preliminary Engineering	2015 SB2514A-TRAIL NETWORK	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Preliminary Engineering	STP, ANY AREA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$550,000	\$0	\$0	\$0	\$3,224,978	\$3,774,978
Prior Cost < FY2025		\$522,500	Future Cost >	\$0	Total Project Cost		\$4,297,478

4328821 - KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J							SIS: No
Rail Safety Project							Length: 0.001
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Railroad/ Utilities	RAIL HIGHWAY X-INGS - HAZARD	\$0	\$0	\$713,430	\$0	\$0	\$713,430
Total		\$0	\$0	\$714,431	\$0	\$0	\$714,431
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$714,431

4144201 - LIGHTING AGREEMENTS ST. JOHNS COUNTY							SIS: No
Miscellaneous Construction							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$289,798	\$298,491	\$0	\$0	\$0	\$588,289
Total		\$289,798	\$298,491	\$0	\$0	\$0	\$588,289
Prior Cost < FY2025		\$2,849,252	Future Cost >	\$0	Total Project Cost		\$3,437,541

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
2102239 - SR13 FROM RAFTER TAIL LANE TO MILL CREEK							SIS: No	
Resurfacing							Length: 7.504	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STP, ANY AREA	\$0	\$0	\$818,808	\$0	\$0	\$818,808	
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$6,510,227	\$0	\$0	\$6,510,227	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$1,159,448	\$0	\$0	\$1,159,448	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$46,853	\$0	\$0	\$46,853	
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$321,497	\$0	\$0	\$0	\$0	\$321,497	
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$514,013	\$0	\$0	\$0	\$0	\$514,013	
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$1,414,971	\$0	\$0	\$0	\$0	\$1,414,971	
	Total	\$2,250,481	\$0	\$8,535,336	\$0	\$0	\$10,785,817	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$10,785,817	

2102238 - SR13 FROM SR16 TO RAFTER TAIL LANE							SIS: No	
Resurfacing							Length: 6.596	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STP, ANY AREA	\$478,276	\$0	\$0	\$0	\$0	\$478,276	
Construction	DISTRICT DEDICATED REVENUE	\$2,723,984	\$0	\$0	\$0	\$0	\$2,723,984	
Construction	AC NAT HWY PERFORM RESURFACING	\$531,908	\$0	\$0	\$0	\$0	\$531,908	
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$8,281	\$0	\$0	\$0	\$0	\$8,281	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,275,857	\$0	\$0	\$0	\$0	\$3,275,857	
	Total	\$7,018,306	\$0	\$0	\$0	\$0	\$7,018,306	
Prior Cost < FY2025		\$999,478	Future Cost >	\$0	Total Project Cost		\$8,017,784	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2104474 - SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD							SIS: No
Resurfacing							Length: 5.661
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$43,987	\$0	\$0	\$43,987
Construction	STP, ANY AREA	\$0	\$0	\$298,978	\$0	\$0	\$298,978
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$710,472	\$0	\$0	\$710,472
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$6,787,817	\$0	\$0	\$6,787,817
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$551,432	\$0	\$0	\$551,432
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$60,365	\$0	\$0	\$0	\$0	\$60,365
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$362,193	\$0	\$0	\$0	\$0	\$362,193
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$1,690,233	\$0	\$0	\$0	\$0	\$1,690,233
	Total	\$2,112,791	\$0	\$8,392,686	\$0	\$0	\$10,505,477
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$10,505,477

2104475 - SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)							SIS: No
Add Lanes & Reconstruct							Length: 5.906
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	2015 SB2514A-TRAN REG INCT PRG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Right-of-Way Acquisition	TRANS REGIONAL INCENTIVE PROGM	\$1,000,000	\$2,401,033	\$0	\$0	\$0	\$3,401,033
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000
	Total	\$2,025,000	\$2,426,033	\$0	\$0	\$0	\$4,451,033
Prior Cost < FY2025		\$5,989,587	Future Cost >	\$0	Total Project Cost		\$10,440,620

2102216 - SR16 FROM SR13 TO CR16A							SIS: No
Resurfacing							Length: 1.677
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$335,697	\$0	\$0	\$0	\$335,697
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$1,369,223	\$0	\$0	\$0	\$1,369,223
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$12,716	\$0	\$0	\$0	\$12,716
Construction	STP, ANY AREA	\$0	\$184,695	\$0	\$0	\$0	\$184,695
	Total	\$0	\$1,902,331	\$0	\$0	\$0	\$1,902,331
Prior Cost < FY2025		\$453,614	Future Cost >	\$0	Total Project Cost		\$2,355,945

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4324482 - SR207 FROM I-95(SR9) TO SR312							SIS: Yes
Landscaping							Length: 3.723
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$775,439	\$0	\$0	\$775,439
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$13,116	\$0	\$0	\$13,116
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Total		\$209,000	\$0	\$788,555	\$0	\$0	\$997,555
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$997,555

4229388 - SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR							SIS: Yes
New Road Construction							Length: 4.356
LRTP No: 14		Responsible Agency: Florida DOT					
Construction	ST. - S/W INTER/ INTRASTATE HWY	\$86,260,416	\$0	\$0	\$3,960,000	\$0	\$90,220,416
Construction	TURNPIKE IMPROVEMENT	\$79,233,000	\$0	\$0	\$0	\$0	\$79,233,000
Construction	ADVANCE CONSTRUCTION NHPP	\$35,264,359	\$0	\$0	\$0	\$0	\$35,264,359
Construction	LOCAL FUNDS	\$6,375	\$0	\$0	\$0	\$0	\$6,375
Construction	TURNPIKE MASTER BOND FUND	\$134,852,274	\$0	\$0	\$0	\$0	\$134,852,274
Construction	GROWTH MANAGEMENT FOR SIS	\$89,930,088	\$0	\$0	\$0	\$0	\$89,930,088
Total		\$425,546,512	\$0	\$0	\$3,960,000	\$0	\$429,506,512
Prior Cost < FY2025		\$13,165,201	Future Cost >		\$0	Total Project Cost	\$442,671,713

4530701 - SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209							SIS: Yes
New Road Construction							Length: 2.321
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ST. - S/W INTER/ INTRASTATE HWY	\$264,149,180	\$0	\$0	\$0	\$0	\$264,149,180
Construction	2012 SB1998-STRATEGIC ECON COR	\$81,666,270	\$0	\$0	\$0	\$0	\$81,666,270
Construction	ADVANCE CONSTRUCTION NHPP	\$100,821,008	\$0	\$0	\$0	\$0	\$100,821,008
Total		\$446,636,458	\$0	\$0	\$0	\$0	\$446,636,458
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$446,636,458

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4479131 - SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL							SIS: No
Landscaping							Length: 3.301
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$613,419	\$0	\$0	\$0	\$0	\$613,419
	Total	\$613,419	\$0	\$0	\$0	\$0	\$613,419
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$613,419

2102694 - SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207							SIS: No
Resurfacing							Length: 4.186
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$3,177,921	\$0	\$0	\$0	\$0	\$3,177,921
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,732,503	\$0	\$0	\$0	\$0	\$3,732,503
Construction	AC NAT HWY PERFORM RESURFACING	\$7,286,070	\$0	\$0	\$0	\$0	\$7,286,070
Construction	STP, ANY AREA	\$174,482	\$0	\$0	\$0	\$0	\$174,482
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$88,056	\$0	\$0	\$0	\$0	\$88,056
	Total	\$14,459,032	\$0	\$0	\$0	\$0	\$14,459,032
Prior Cost < FY2025		\$1,787,303	Future Cost >	\$0	Total Project Cost		\$16,246,335

4282712 - SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST							SIS: No
Drainage Improvements							Length: 0.571
LRTP No: -		Responsible Agency: Florida DOT					
Construction	AC - PROTECT GRANT PGM	\$0	\$45,504,189	\$0	\$0	\$0	\$45,504,189
Right-of-Way Acquisition	STP, ANY AREA	\$16,020	\$0	\$0	\$0	\$0	\$16,020
	Total	\$16,020	\$45,504,189	\$0	\$0	\$0	\$45,520,209
Prior Cost < FY2025		\$2,919,885	Future Cost >	\$0	Total Project Cost		\$48,440,094

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4470601 - SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE							SIS: No
Bike Path/Trail							Length: 1.629
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$72,829	\$0	\$0	\$72,829
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$4,989,517	\$0	\$0	\$4,989,517
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$265	\$0	\$0	\$0	\$0	\$265
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$2,000	\$0	\$0	\$0	\$0	\$2,000
	Total	\$2,265	\$0	\$5,062,346	\$0	\$0	\$5,064,611
Prior Cost < FY2025		\$834,106	Future Cost >	\$0	Total Project Cost		\$5,898,717

2102658 - SRA1A FROM BEGIN 4-LANE TO SR312							SIS: No
Resurfacing							Length: 4.127
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$1,066,659	\$0	\$0	\$1,066,659
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$38,890	\$0	\$0	\$38,890
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$4,985,433	\$0	\$0	\$4,985,433
Construction	STP, ANY AREA	\$0	\$0	\$710,424	\$0	\$0	\$710,424
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$53,372	\$0	\$0	\$0	\$0	\$53,372
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	\$1,494,422	\$0	\$0	\$0	\$0	\$1,494,422
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$320,233	\$0	\$0	\$0	\$0	\$320,233
	Total	\$1,868,027	\$0	\$6,801,406	\$0	\$0	\$8,669,433
Prior Cost < FY2025		\$50,000	Future Cost >	\$0	Total Project Cost		\$8,719,433

2102659 - SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE							SIS: No
Resurfacing							Length: 9.791
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$0	\$0	\$721,429	\$0	\$0	\$721,429
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$11,094,703	\$0	\$0	\$11,094,703
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$311,557	\$0	\$0	\$311,557
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$449,702	\$0	\$0	\$0	\$0	\$449,702
Preliminary Engineering	STATE PRIMARY HIGHWAYS & PTO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	Total	\$1,949,702	\$0	\$12,127,689	\$0	\$0	\$14,077,391
Prior Cost < FY2025		\$50,000	Future Cost >	\$0	Total Project Cost		\$14,127,391

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4498411 - SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR							SIS: No
Intersection Improvement							Length: 0.786
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$9,644	\$0	\$0	\$9,644
Construction	STP, URBAN AREAS > 200K	\$0	\$0	\$2,737,463	\$0	\$0	\$2,737,463
Construction	LOCAL FUNDS	\$0	\$0	\$53,180	\$0	\$0	\$53,180
Construction	STP, ANY AREA	\$0	\$0	\$38,575	\$0	\$0	\$38,575
Total		\$0	\$0	\$2,838,862	\$0	\$0	\$2,838,862
Prior Cost < FY2025		\$290,600	Future Cost >	\$0	Total Project Cost		\$3,129,462

4432952 - SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD							SIS: No
Landscaping							Length: 1.668
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$1,292,397	\$0	\$0	\$1,292,397
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$21,860	\$0	\$0	\$21,860
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Total		\$365,000	\$0	\$1,314,257	\$0	\$0	\$1,679,257
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,679,257

4470591 - SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS							SIS: No
Bike Path/Trail							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$0	\$0	\$6,226,047	\$6,226,047
Construction	STP, ANY AREA	\$0	\$0	\$0	\$0	\$109,906	\$109,906
Preliminary Engineering	2015 SB2514A-TRAIL NETWORK	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total		\$660,000	\$0	\$0	\$0	\$6,335,953	\$6,995,953
Prior Cost < FY2025		\$385,000	Future Cost >	\$0	Total Project Cost		\$7,380,953

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4470621 - SRA1A FROM SR206 TO BEACH BLVD							SIS: No	
Bike Path/Trail							Length: 3.917	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$0	\$108,473	\$108,473	
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$0	\$0	\$8,316,283	\$8,316,283	
	Total	\$0	\$0	\$0	\$0	\$8,424,756	\$8,424,756	
Prior Cost < FY2025		\$920,000	Future Cost >	\$0	Total Project Cost		\$9,344,756	
4299311 - SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE							SIS: No	
Drainage Improvements							Length: 2.698	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$286,062	\$0	\$286,062	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$16,412,825	\$0	\$16,412,825	
	Total	\$0	\$0	\$0	\$16,698,887	\$0	\$16,698,887	
Prior Cost < FY2025		\$653,245	Future Cost >	\$0	Total Project Cost		\$17,352,132	
4308974 - SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS							SIS: No	
Intersection Improvement							Length: 0.256	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$0	\$209,630	\$0	\$209,630	
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$9,831,633	\$0	\$9,831,633	
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$0	\$0	\$2,457,908	\$0	\$2,457,908	
Right-of-Way Acquisition	STATE PRIMARY HIGHWAYS & PTO	\$515	\$0	\$0	\$0	\$0	\$515	
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$6,180	\$0	\$0	\$0	\$0	\$6,180	
Railroad/Utilities	LOCAL FUNDS	\$1,000,056	\$0	\$0	\$0	\$0	\$1,000,056	
	Total	\$1,006,751	\$0	\$0	\$12,499,171	\$0	\$13,505,922	
Prior Cost < FY2025		\$1,336,890	Future Cost >	\$0	Total Project Cost		\$14,842,812	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4292031 - ST JOHNS CNTY FED 5307 CAPITAL GRANT							SIS: No
Capital For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Capital	FEDERAL TRANSIT ADMINISTRATION	\$946,621	\$946,621	\$946,621	\$946,621	\$0	\$3,786,484
Capital	LOCAL FUNDS	\$236,653	\$236,653	\$236,653	\$236,653	\$0	\$946,612
	Total	\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$0	\$4,733,096
	Prior Cost < FY2025	\$7,484,685	Future Cost >	\$0	Total Project Cost		\$12,217,781

4272651 - ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No
Operating/Admin. Assistance							Length: 0
L RTP No: -		Responsible Agency: St. Johns Council on Aging					
Operations	LOCAL FUNDS	\$509,922	\$525,220	\$540,977	\$557,206	\$573,922	\$2,707,247
Operations	STATE PRIMARY/FEDERAL REIMB	\$509,922	\$525,220	\$540,977	\$557,206	\$573,922	\$2,707,247
	Total	\$1,019,844	\$1,050,440	\$1,081,954	\$1,114,412	\$1,147,844	\$5,414,494
	Prior Cost < FY2025	\$2,961,092	Future Cost >	\$0	Total Project Cost		\$8,375,586

4278743 - ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT							SIS: No
Fixed Capital Outlay							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$395,000	\$0	\$0	\$0	\$0	\$395,000
	Total	\$395,000	\$0	\$0	\$0	\$0	\$395,000
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$395,000

4278745 - ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT							SIS: No
Fixed Capital Outlay							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$35,000	\$0	\$0	\$0	\$0	\$35,000
	Total	\$35,000	\$0	\$0	\$0	\$0	\$35,000
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$35,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4278742 - ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$0	\$55,000	\$0	\$0	\$0	\$55,000
	Total	\$0	\$55,000	\$0	\$0	\$0	\$55,000
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$55,000

4278744 - ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	Total	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	Prior Cost < FY2025	\$83,270	Future Cost >	\$0	Total Project Cost		\$183,270

4278746 - ST. AUGUSTINE MAINTENANCE WASH RACK REHAB							SIS: No
Fixed Capital Outlay							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	PRIMARY/FIXED CAPITAL OUTLAY	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	Total	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost		\$125,000

4420744 - ST. JOHNS COUNTY - TREE TRIMMING							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/Roadway/Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$77,465	\$0	\$0	\$0	\$0	\$77,465
	Total	\$77,465	\$0	\$0	\$0	\$0	\$77,465
	Prior Cost < FY2025	\$69,055	Future Cost >	\$0	Total Project Cost		\$146,520

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4184411 - ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Operations	STATE - PTO	\$108,295	\$131,137	\$0	\$0	\$0	\$239,432
Operations	DISTRICT DEDICATED REVENUE	\$575,922	\$573,606	\$725,886	\$747,662	\$770,092	\$3,393,168
Operations	LOCAL FUNDS	\$684,217	\$704,743	\$725,886	\$747,662	\$770,092	\$3,632,600
	Total	\$1,368,434	\$1,409,486	\$1,451,772	\$1,495,324	\$1,540,184	\$7,265,200
		Prior Cost < FY2025	\$14,459,631	Future Cost >	\$0	Total Project Cost	\$21,724,831

2146194 - ST. JOHNS COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
	Total	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
		Prior Cost < FY2025	\$4,655,797	Future Cost >	\$0	Total Project Cost	\$17,155,797

2151484 - ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
		Prior Cost < FY2025	\$149,186	Future Cost >	\$0	Total Project Cost	\$649,186

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4415221 - ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339							SIS: No	
Transit Improvement							Length: 0	
LRTP No: -		Responsible Agency: St. Johns Council on Aging						
Capital	FEDERAL TRANSIT ADMINISTRATION	\$167,000	\$167,000	\$167,000	\$167,000	\$0	\$668,000	
Capital	LOCAL FUNDS	\$41,750	\$41,750	\$41,750	\$41,750	\$0	\$167,000	
	Total	\$208,750	\$208,750	\$208,750	\$208,750	\$0	\$835,000	
	Prior Cost < FY2025	\$1,043,750	Future Cost >	\$0	Total Project Cost		\$1,878,750	

4067899 - ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT							SIS: No	
Purchase Vehicles/Equipment							Length: 0	
LRTP No: -		Responsible Agency: St. Johns County						
Capital	LOCAL FUNDS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	
Capital	FHWA TRANSFER TO FTA (NON-BUD)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	
Capital	STP, URBAN AREAS > 200K	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	
	Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000	
	Prior Cost < FY2025	\$9,900,000	Future Cost >	\$0	Total Project Cost		\$13,650,000	

4067898 - ST.JOHNS CNTY FED 5307 OPERATING GRANT							SIS: No	
Operating For Fixed Route							Length: 0	
LRTP No: -		Responsible Agency: St. Johns County						
Capital	FEDERAL TRANSIT ADMINISTRATION	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	
Capital	LOCAL FUNDS	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$8,000,000	
	Total	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$16,000,000	
	Prior Cost < FY2025	\$18,369,944	Future Cost >	\$0	Total Project Cost		\$34,369,944	

Section F - St. Johns County Aviation Projects

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4350263 - NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220							SIS: No	
Aviation Revenue/Operational							Length: 0	
L RTP No: -		Responsible Agency: St. Johns County Airport Authority						
Capital	DISTRICT DEDICATED REVENUE	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000	
Capital	LOCAL FUNDS	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000	
	Total	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$5,000,000	
4350261 - NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201							SIS: No	
Aviation Preservation Project							Length: 0	
L RTP No: -		Responsible Agency: St. Augustine						
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$180,000	\$1,800,000	\$0	\$1,980,000	
Capital	STATE - PTO	\$0	\$0	\$10,000	\$100,000	\$0	\$110,000	
Capital	LOCAL FUNDS	\$0	\$0	\$10,000	\$100,000	\$0	\$110,000	
	Total	\$0	\$0	\$200,000	\$2,000,000	\$0	\$2,200,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$2,200,000	
4350262 - NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096							SIS: No	
Aviation Preservation Project							Length: 0	
L RTP No: -		Responsible Agency: St. Johns County Airport Authority						
Capital	STATE - PTO	\$199,052	\$0	\$0	\$0	\$0	\$199,052	
Capital	LOCAL FUNDS	\$256,250	\$0	\$0	\$0	\$0	\$256,250	
Capital	DISTRICT DEDICATED REVENUE	\$825,948	\$0	\$0	\$0	\$0	\$825,948	
	Total	\$1,281,250	\$0	\$0	\$0	\$0	\$1,281,250	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,281,250	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4331262 - NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097							SIS: No	
Aviation Revenue/Operational							Length: 0	
L RTP No: -		Responsible Agency: St. Johns County Airport Authority						
Capital	DISTRICT DEDICATED REVENUE	\$0	\$750,000	\$0	\$0	\$0	\$750,000	
Capital	LOCAL FUNDS	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Capital	STATE - PTO	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
	Total	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$2,000,000	

4399681 - NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688							SIS: No	
Aviation Safety Project							Length: 0	
L RTP No: -		Responsible Agency: St. Johns County Airport Authority						
Capital	STATE - PTO	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$900,000	\$0	\$0	\$900,000	
Capital	LOCAL FUNDS	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
	Total	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000	

4331263 - NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015							SIS: No	
Aviation Revenue/Operational							Length: 0	
L RTP No: -		Responsible Agency: St. Augustine						
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$1,782,052	\$0	\$1,782,052	
Capital	STATE - PTO	\$0	\$0	\$0	\$217,948	\$0	\$217,948	
Capital	LOCAL FUNDS	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	
	Total	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$4,000,000	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4399671 - NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619							SIS: No
Aviation Safety Project							Length: 0
L RTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	LOCAL FUNDS	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$1,667,000	\$0	\$0	\$1,667,000
Capital	STATE - PTO	\$0	\$0	\$75,000	\$0	\$0	\$75,000
	Total	\$0	\$0	\$1,817,000	\$0	\$0	\$1,817,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,817,000

4331264 - NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	LOCAL FUNDS	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	Total	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$2,000,000

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4456471 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA							SIS: No	
Operating/Admin. Assistance							Length: 0	
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	LOCAL FUNDS	\$277,865	\$286,201	\$294,787	\$303,631	\$312,740	\$1,475,224	
Operations	STATE PRIMARY/FEDERAL REIMB	\$277,865	\$286,201	\$294,787	\$303,631	\$312,740	\$1,475,224	
	Total	\$555,730	\$572,402	\$589,574	\$607,262	\$625,480	\$2,950,448	
		Prior Cost < FY2025	\$447,118	Future Cost >	\$0	Total Project Cost	\$3,397,566	

2143884 - CLAY COUNTY ROUTINE MAINTENANCE							SIS: No	
Routine Maintenance							Length: 0	
LRTP No: -		Responsible Agency: Florida DOT						
Bridge/Roadway/Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	
	Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	
		Prior Cost < FY2025	\$505,917	Future Cost >	\$0	Total Project Cost	\$2,005,917	

4135301 - D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No	
Traffic Control Devices/System							Length: 0	
LRTP No: -		Responsible Agency: Clay County						
Operations	DISTRICT DEDICATED REVENUE	\$409,865	\$434,622	\$305,983	\$497,452	\$512,874	\$2,160,796	
Operations	STATEWIDE ITS - STATE 100%	\$44,492	\$33,365	\$176,512	\$0	\$0	\$254,369	
	Total	\$454,357	\$467,987	\$482,495	\$497,452	\$512,874	\$2,415,165	
		Prior Cost < FY2025	\$4,308,441	Future Cost >	\$0	Total Project Cost	\$6,723,606	

4455711 - EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL							SIS: No	
Pedestrian Safety Improvement							Length: 1.703	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	SAFE ROUTES - TRANSFER	\$817,679	\$0	\$0	\$0	\$0	\$817,679	
	Total	\$817,679	\$0	\$0	\$0	\$0	\$817,679	
		Prior Cost < FY2025	\$335,338	Future Cost >	\$0	Total Project Cost	\$1,153,017	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4453333 - JTA BLUE LINE FLEX ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	STATE - PTO	\$190,000	\$194,000	\$0	\$0	\$0	\$384,000
	Total	\$190,000	\$194,000	\$0	\$0	\$0	\$384,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$384,000

4453334 - JTA RED LINE FLEX ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	STATE - PTO	\$117,000	\$120,000	\$0	\$0	\$0	\$237,000
	Total	\$117,000	\$120,000	\$0	\$0	\$0	\$237,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$237,000

4461491 - KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: City of Keystone Heights					
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$150,000	\$150,000
	Total	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$150,000

4461501 - KEYSTONE AIRPORT MASTER PLAN UPDATE							SIS: No
Aviation Capacity Project							Length: 0
LRTP No: -		Responsible Agency: City of Keystone Heights					
Capital	STATE - PTO	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Capital	FEDERAL AVIATION ADMIN	\$585,000	\$0	\$0	\$0	\$0	\$585,000
	Total	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$650,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4420351 - KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612							SIS: No
Aviation Safety Project							Length: 0
LRTP No: -		Responsible Agency: City of Keystone Heights					
Capital	STATE - PTO	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$270,000	\$0	\$0	\$0	\$270,000
	Total	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$300,000
4115729 - KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Keystone Heights Airport					
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$5,400,000	\$0	\$0	\$5,400,000
	Total	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$6,000,000
4403521 - KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Keystone Heights Airport					
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$700,000	\$500,000	\$0	\$1,200,000
	Total	\$0	\$0	\$700,000	\$500,000	\$0	\$1,200,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,200,000
4115728 - KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Keystone Heights Airport					
Capital	DISTRICT DEDICATED REVENUE	\$0	\$1,700,525	\$964,042	\$0	\$0	\$2,664,567
Capital	STATE - PTO	\$450,000	\$436,975	\$700,258	\$0	\$0	\$1,587,233
	Total	\$450,000	\$2,137,500	\$1,664,300	\$0	\$0	\$4,251,800
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$4,251,800

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4459821 - KEYSTONE APT FUEL FARM EXPANSION							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport					
Capital	STATE - PTO	\$450,000	\$0	\$0	\$0	\$0	\$450,000
	Total	\$450,000	\$0	\$0	\$0	\$0	\$450,000
		Prior Cost < FY2025	\$500,000	Future Cost >	\$0	Total Project Cost	\$950,000

4411582 - KEYSTONE APT PURCHASE EQUIPMENT PFL0014354							SIS: No
Aviation Revenue/Operational							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport					
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$300,000	\$300,000
	Total	\$0	\$0	\$0	\$0	\$300,000	\$300,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost	\$300,000

4459822 - KEYSTONE APT PURCHASE GENERATORS FOR FUEL FARM & FBO PFL0012608							SIS: No
Aviation Safety Project							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport					
Capital	STATE - PTO	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Total	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Prior Cost < FY2025	\$200,000	Future Cost >	\$0	Total Project Cost	\$400,000

4363622 - KEYSTONE APT STORMWATER MASTER PLAN PFL0014049							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: Keystone Heights Airport					
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$0	\$0	\$540,000	\$540,000
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$60,000	\$60,000
	Total	\$0	\$0	\$0	\$0	\$600,000	\$600,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost	\$600,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4459831 - KEYTONE APT PURCHASE NEW JET A FUEL TRUCK							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Keystone Heights Airport					
Capital	STATE - PTO	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Total Project Cost	\$300,000

4144161 - LIGHTING AGREEMENTS CLAY COUNTY							SIS: No
Lighting							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$360,390	\$371,199	\$0	\$0	\$0	\$731,589
	Total	\$360,390	\$371,199	\$0	\$0	\$0	\$731,589
		Prior Cost < FY2025	\$3,252,156	Future Cost >	\$0	Total Project Cost	\$3,983,745

2082025 - SR15(US17) FROM OAK STREET TO BLACK CREEK							SIS: Yes
Resurfacing							Length: 4.293
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,692,797	\$0	\$0	\$0	\$0	\$3,692,797
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$103,762	\$0	\$0	\$0	\$0	\$103,762
Construction	AC NAT HWY PERFORM RESURFACING	\$10,999,701	\$0	\$0	\$0	\$0	\$10,999,701
Construction	DISTRICT DEDICATED REVENUE	\$2,424,298	\$0	\$0	\$0	\$0	\$2,424,298
Construction	LOCAL FUNDS	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	STP, ANY AREA	\$644,231	\$0	\$0	\$0	\$0	\$644,231
	Total	\$17,884,789	\$0	\$0	\$0	\$0	\$17,884,789
		Prior Cost < FY2025	\$1,539,875	Future Cost >	\$0	Total Project Cost	\$19,424,664

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2081773 - SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD							SIS: Yes
Resurfacing							Length: 4.72
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STP, ANY AREA	\$406,138	\$0	\$0	\$0	\$0	\$406,138
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,275,323	\$0	\$0	\$0	\$0	\$3,275,323
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$80,492	\$0	\$0	\$0	\$0	\$80,492
Construction	DISTRICT DEDICATED REVENUE	\$2,724,330	\$0	\$0	\$0	\$0	\$2,724,330
Construction	AC NAT HWY PERFORM RESURFACING	\$7,479,422	\$0	\$0	\$0	\$0	\$7,479,422
	Total	\$13,965,705	\$0	\$0	\$0	\$0	\$13,965,705
Prior Cost < FY2025		\$970,150	Future Cost >		\$0	Total Project Cost	\$14,935,855

2082283 - SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD							SIS: Yes
Resurfacing							Length: 2.485
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,569,219	\$0	\$0	\$0	\$1,569,219
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$157,999	\$0	\$0	\$0	\$157,999
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$7,158,337	\$0	\$0	\$0	\$7,158,337
Construction	STP, ANY AREA	\$0	\$292,588	\$0	\$0	\$0	\$292,588
	Total	\$0	\$9,178,143	\$0	\$0	\$0	\$9,178,143
Prior Cost < FY2025		\$917,726	Future Cost >		\$0	Total Project Cost	\$10,095,869

2082005 - SR16 FROM SR21 TO SR15(US17)							SIS: No
Resurfacing							Length: 13.439
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$21,956	\$0	\$0	\$0	\$21,956
Construction	STATE PRIMARY HIGHWAYS & PTO	\$0	\$5,300,000	\$0	\$0	\$0	\$5,300,000
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$6,490,887	\$0	\$0	\$0	\$6,490,887
Construction	DISTRICT DEDICATED REVENUE	\$0	\$2,035,663	\$0	\$0	\$0	\$2,035,663
Construction	STP, ANY AREA	\$0	\$619,021	\$0	\$0	\$0	\$619,021
Railroad/Utilities	DISTRICT DEDICATED REVENUE	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total	\$50,000	\$14,467,527	\$0	\$0	\$0	\$14,517,527
Prior Cost < FY2025		\$2,379,453	Future Cost >		\$0	Total Project Cost	\$16,896,980

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4303523 - SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY							SIS: Yes
Material Testing/Geotechnical							Length: 3.194
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ST. - S/W INTER/ INTRASTATE HWY	\$850,000	\$0	\$0	\$0	\$0	\$850,000
	Total	\$850,000	\$0	\$0	\$0	\$0	\$850,000
		Prior Cost < FY2025	\$4,590,000	Future Cost >	\$0	Total Project Cost	\$5,440,000

4468082 - SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE							SIS: No
Intersection Improvement							Length: 0.303
LRTP No: -		Responsible Agency: Florida DOT					
Construction	TRANS REGIONAL INCENTIVE PROGM	\$1,258,819	\$0	\$0	\$0	\$0	\$1,258,819
Construction	COUNTY INCENTIVE GRANT PROGRAM	\$1,180,894	\$0	\$0	\$0	\$0	\$1,180,894
Construction	STP, ANY AREA	\$183,367	\$0	\$0	\$0	\$0	\$183,367
Construction	STP, URBAN AREAS > 200K	\$7,904,588	\$0	\$0	\$0	\$0	\$7,904,588
Construction	CONGESTION MITIGATION - AQ	\$285,698	\$0	\$0	\$0	\$0	\$285,698
Construction	2015 SB2514A-TRAN REG INCT PRG	\$284,219	\$0	\$0	\$0	\$0	\$284,219
	Total	\$11,097,585	\$0	\$0	\$0	\$0	\$11,097,585
		Prior Cost < FY2025	\$2,920	Future Cost >	\$0	Total Project Cost	\$11,100,505

4471192 - SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057							SIS: No
Bridge-Repair/Rehabilitation							Length: 1.066
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE BRIDGE REPAIR & REHAB	\$0	\$0	\$7,914,120	\$0	\$0	\$7,914,120
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$124,387	\$0	\$0	\$124,387
	Total	\$0	\$0	\$8,038,507	\$0	\$0	\$8,038,507
		Prior Cost < FY2025	\$265,830	Future Cost >	\$0	Total Project Cost	\$8,304,337

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2082033 - SR230 FROM BRADFORD COUNTY LINE TO SR16							SIS: No
Resurfacing							Length: 3.518
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$9,804	\$0	\$0	\$9,804
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$0	\$2,824,302	\$0	\$0	\$2,824,302
Construction	DISTRICT DEDICATED REVENUE	\$0	\$0	\$605,831	\$0	\$0	\$605,831
Construction	STP, ANY AREA	\$0	\$0	\$195,475	\$0	\$0	\$195,475
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$29,580	\$0	\$0	\$0	\$0	\$29,580
Preliminary Engineering	STP, ANY AREA	\$118,319	\$0	\$0	\$0	\$0	\$118,319
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$147,899	\$0	\$0	\$0	\$0	\$147,899
	Total	\$295,798	\$0	\$3,635,412	\$0	\$0	\$3,931,210
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$3,931,210

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4471751 - CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304							SIS: No
Bridge Replacement							Length: 1.5
LRTP No: -		Responsible Agency: Florida DOT					
Construction	GEN FUND BRIDGE REPAIR/REPLACE	\$0	\$0	\$0	\$6,921,530	\$0	\$6,921,530
Construction	LOCAL FUNDS	\$0	\$0	\$0	\$135	\$0	\$135
Right-of-Way Acquisition	GENERAL FUND BRIDGE OFF-SYSTEM	\$0	\$32,873	\$0	\$0	\$0	\$32,873
Right-of-Way Acquisition	GEN FUND BRIDGE REPAIR/REPLACE	\$0	\$3,310	\$0	\$0	\$0	\$3,310
Environmental	GENERAL FUND BRIDGE OFF-SYSTEM	\$0	\$0	\$210,000	\$0	\$0	\$210,000
	Total	\$0	\$36,183	\$210,000	\$6,921,665	\$0	\$7,167,848
Prior Cost < FY2025		\$1,600,228	Future Cost >		\$0	Total Project Cost	\$8,768,076

4135321 - D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Nassau County Building Department					
Operations	DISTRICT DEDICATED REVENUE	\$153,802	\$163,444	\$111,173	\$188,045	\$193,875	\$810,339
Operations	STATEWIDE ITS - STATE 100%	\$17,952	\$13,464	\$71,219	\$0	\$0	\$102,635
	Total	\$171,754	\$176,908	\$182,392	\$188,045	\$193,875	\$912,974
Prior Cost < FY2025		\$1,610,439	Future Cost >		\$0	Total Project Cost	\$2,523,413

4438092 - FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	STATE - PTO	\$385,000	\$1,837,500	\$1,312,500	\$0	\$0	\$3,535,000
Capital	LOCAL FUNDS	\$96,205	\$459,375	\$328,125	\$0	\$0	\$883,705
	Total	\$481,205	\$2,296,875	\$1,640,625	\$0	\$0	\$4,418,705
Prior Cost < FY2025		\$65,000	Future Cost >		\$0	Total Project Cost	\$4,483,705

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4327582 - FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	STATE - PTO	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Capital	LOCAL FUNDS	\$16,250	\$0	\$0	\$0	\$0	\$16,250
Capital	FEDERAL AVIATION ADMIN	\$731,250	\$0	\$0	\$0	\$0	\$731,250
	Total	\$812,500	\$0	\$0	\$0	\$0	\$812,500
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$812,500

4461271 - FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE							SIS: No
Aviation Safety Project							Length: 0
L RTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	STATE - PTO	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Capital	LOCAL FUNDS	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Total	\$375,000	\$0	\$0	\$0	\$0	\$375,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$375,000

4444113 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION							SIS: No
Aviation Preservation Project							Length: 0
L RTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	LOCAL FUNDS	\$0	\$0	\$0	\$0	\$212,500	\$212,500
Capital	STATE - PTO	\$0	\$0	\$0	\$0	\$850,000	\$850,000
	Total	\$0	\$0	\$0	\$0	\$1,062,500	\$1,062,500
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,062,500

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4349093 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: City of Fernandina Beach						
Capital	LOCAL FUNDS	\$0	\$0	\$0	\$750,000	\$0	\$750,000	
Capital	STATE - PTO	\$0	\$0	\$0	\$750,000	\$0	\$750,000	
	Total	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,500,000	

4275452 - FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324							SIS: No	
Aviation Preservation Project							Length: 0	
LRTP No: -		Responsible Agency: City of Fernandina Beach						
Capital	FEDERAL AVIATION ADMIN	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000	
Capital	LOCAL FUNDS	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
Capital	STATE - PTO	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
	Total	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	
Prior Cost < FY2025		\$125,000	Future Cost >	\$0	Total Project Cost		\$1,375,000	

4380581 - HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	STATE - PTO	\$0	\$0	\$173,000	\$0	\$0	\$173,000	
	Total	\$0	\$0	\$173,000	\$0	\$0	\$173,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$173,000	

4444691 - HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470							SIS: No	
Aviation Capacity Project							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	STATE - PTO	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$450,000	\$0	\$0	\$450,000	
	Total	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$500,000	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4417512 - HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	DISTRICT DEDICATED REVENUE	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
Capital	STATE - PTO	\$300,000	\$150,000	\$250,000	\$0	\$0	\$700,000	
	Total	\$300,000	\$400,000	\$250,000	\$0	\$0	\$950,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$950,000	
4444122 - HILLIARD AIRPARK DESIGN & CONSTRUCT TURF RWY IMPROVEMENTS PFL0014360							SIS: No	
Aviation Preservation Project							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	STATE - PTO	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
	Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$500,000	
4444121 - HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD							SIS: No	
Aviation Preservation Project							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$0	\$225,000	\$0	\$225,000	
	Total	\$0	\$0	\$0	\$250,000	\$0	\$250,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$250,000	
4417513 - HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915							SIS: No	
Aviation Revenue/Operational							Length: 0	
LRTP No: -		Responsible Agency: Town of Hilliard						
Capital	STATE - PTO	\$0	\$0	\$0	\$500,000	\$750,000	\$1,250,000	
	Total	\$0	\$0	\$0	\$500,000	\$750,000	\$1,250,000	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,250,000	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4417463 - HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DISTRICT DEDICATED REVENUE	\$0	\$0	\$200,000	\$0	\$0	\$200,000
	Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$200,000

4438101 - HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK							SIS: No
Aviation Security Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	STATE - PTO	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Capital	FEDERAL AVIATION ADMIN	\$0	\$0	\$540,000	\$0	\$0	\$540,000
	Total	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$600,000

4417461 - HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	FEDERAL AVIATION ADMIN	\$0	\$783,000	\$0	\$0	\$0	\$783,000
Capital	STATE - PTO	\$200,000	\$87,000	\$0	\$0	\$0	\$287,000
	Total	\$200,000	\$870,000	\$0	\$0	\$0	\$1,070,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$1,070,000

4478631 - I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	WEIGH STATIONS - STATE 100%	\$0	\$0	\$549,613	\$0	\$0	\$549,613
	Total	\$0	\$0	\$549,613	\$0	\$0	\$549,613
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$549,613

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4274752 - I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200(US301)							SIS: Yes
Resurfacing							Length: 1.95
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$6,438,228	\$0	\$0	\$6,438,228
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$1,867,168	\$0	\$0	\$0	\$0	\$1,867,168
	Total	\$1,867,168	\$0	\$6,438,228	\$0	\$0	\$8,305,396
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$8,305,396

2134693 - I-95(SR9) FROM SR200 TO GEORGIA STATE LINE							SIS: Yes
Resurfacing							Length: 9.398
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$0	\$28,443,515	\$0	\$0	\$28,443,515
Preliminary Engineering	ADVANCE CONSTRUCTION NHPP	\$11,523,403	\$0	\$0	\$0	\$0	\$11,523,403
	Total	\$11,523,403	\$0	\$28,443,515	\$0	\$0	\$39,966,918
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$39,966,918

4479161 - I-95(SR9) YULEE WEIGH STATION RESURFACING							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	WEIGH STATIONS - STATE 100%	\$0	\$15,777,386	\$0	\$0	\$0	\$15,777,386
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$279,313	\$0	\$0	\$0	\$279,313
	Total	\$0	\$16,056,699	\$0	\$0	\$0	\$16,056,699
Prior Cost < FY2025		\$1,004,597	Future Cost >	\$0	Total Project Cost		\$17,061,296

4386002 - I-95(SR9)SB WELCOME STATION IMPROVEMENTS							SIS: Yes
Welcome Station							Length: 0.442
LRTP No: -		Responsible Agency: Florida DOT					
Environmental	ENVIRONMENTAL MITIGATION	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	Total	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$300,000

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4144181 - LIGHTING AGREEMENTS NASSAU COUNTY							SIS: No
Lighting							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$70,254	\$72,360	\$0	\$0	\$0	\$142,614
Total		\$70,254	\$72,360	\$0	\$0	\$0	\$142,614
Prior Cost < FY2025		\$802,361	Future Cost >	\$0	Total Project Cost		\$944,975

4272631 - NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No
Operating/Admin. Assistance							Length: 0
L RTP No: -		Responsible Agency: Nassau County					
Operations	STATE PRIMARY/ FEDERAL REIMB	\$637,858	\$656,994	\$676,704	\$697,005	\$717,915	\$3,386,476
Operations	LOCAL FUNDS	\$637,858	\$656,994	\$676,704	\$697,005	\$717,915	\$3,386,476
Total		\$1,275,716	\$1,313,988	\$1,353,408	\$1,394,010	\$1,435,830	\$6,772,952
Prior Cost < FY2025		\$4,658,746	Future Cost >	\$0	Total Project Cost		\$11,431,698

2146744 - NASSAU COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Prior Cost < FY2025		\$369,788	Future Cost >	\$0	Total Project Cost		\$1,869,788

2151964 - NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
L RTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	UNRESTRICTED STATE PRIMARY	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Prior Cost < FY2025		\$55,610	Future Cost >	\$0	Total Project Cost		\$305,610

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2105653 - SR115 FROM THE DUVAL COUNTY LINE TO US1							SIS: No
Resurfacing							Length: 5.058
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$1,931,186	\$0	\$0	\$0	\$0	\$1,931,186
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$34,856	\$0	\$0	\$0	\$0	\$34,856
Construction	STATE PRIMARY HIGHWAYS & PTO	\$4,116,000	\$0	\$0	\$0	\$0	\$4,116,000
Construction	STP, ANY AREA	\$750,100	\$0	\$0	\$0	\$0	\$750,100
	Total	\$6,832,142	\$0	\$0	\$0	\$0	\$6,832,142
Prior Cost < FY2025		\$940,787	Future Cost >	\$0	Total Project Cost		\$7,772,929

4473643 - SR5(US17) AT WILLIAM BURGESS BLVD							SIS: No
Intersection Improvement							Length: 0.413
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	STP, URBAN AREAS > 200K	\$1,032,000	\$635,106	\$0	\$0	\$0	\$1,667,106
Right-of-Way Acquisition	STP, ANY AREA	\$31,000	\$0	\$0	\$0	\$0	\$31,000
Right-of-Way Acquisition	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$21,500	\$0	\$0	\$0	\$21,500
	Total	\$1,063,000	\$656,606	\$0	\$0	\$0	\$1,719,606
Prior Cost < FY2025		\$738,000	Future Cost >	\$0	Total Project Cost		\$2,457,606

2106733 - SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE							SIS: No
Resurfacing							Length: 1.96
LRTP No: -		Responsible Agency: Florida DOT					
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$1,933,904	\$0	\$0	\$0	\$1,933,904
Construction	DISTRICT DEDICATED REVENUE	\$0	\$606,084	\$0	\$0	\$0	\$606,084
Construction	STP, ANY AREA	\$0	\$372,277	\$0	\$0	\$0	\$372,277
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$10,338	\$0	\$0	\$0	\$10,338
	Total	\$0	\$2,922,603	\$0	\$0	\$0	\$2,922,603
Prior Cost < FY2025		\$474,882	Future Cost >	\$0	Total Project Cost		\$3,397,485

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2106792 - SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER							SIS: No
Resurfacing							Length: 1.623
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DISTRICT DEDICATED REVENUE	\$0	\$1,405,124	\$0	\$0	\$0	\$1,405,124
Construction	STP, ANY AREA	\$0	\$2,040,456	\$0	\$0	\$0	\$2,040,456
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$11,135	\$0	\$0	\$0	\$11,135
	Total	\$0	\$3,456,715	\$0	\$0	\$0	\$3,456,715
Prior Cost < FY2025		\$570,838	Future Cost >	\$0	Total Project Cost		\$4,027,553

2107115 - SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER							SIS: Yes
Resurfacing							Length: 2.231
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$13,152	\$0	\$0	\$0	\$13,152
Construction	AC NAT HWY PERFORM RESURFACING	\$0	\$3,801,723	\$0	\$0	\$0	\$3,801,723
Construction	STP, ANY AREA	\$0	\$510,050	\$0	\$0	\$0	\$510,050
Construction	DISTRICT DEDICATED REVENUE	\$0	\$738,196	\$0	\$0	\$0	\$738,196
	Total	\$0	\$5,063,121	\$0	\$0	\$0	\$5,063,121
Prior Cost < FY2025		\$702,808	Future Cost >	\$0	Total Project Cost		\$5,765,929

4462802 - US17 YULEE WEIGH STATION - LIGHTING							SIS: No
Mcco Weigh Station Static Only							Length: 0.15
LRTP No: -		Responsible Agency: Florida DOT					
Construction	WEIGH STATIONS - STATE 100%	\$626,333	\$0	\$0	\$0	\$0	\$626,333
	Total	\$626,333	\$0	\$0	\$0	\$0	\$626,333
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$626,333

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4462801 - US17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS							SIS: No
Mcco Weigh Station Static Only							Length: 0.15
LRTP No: -		Responsible Agency: Florida DOT					
Construction	WEIGH STATIONS - STATE 100%	\$248,401	\$0	\$0	\$0	\$0	\$248,401
	Total	\$248,401	\$0	\$0	\$0	\$0	\$248,401
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$248,401

4309163 - YULEE ELEMENTARY, FELMOR ROAD							SIS: No
Sidewalk							Length: 0.48
LRTP No: -		Responsible Agency: Nassau County BOCC					
Construction	SAFE ROUTES - TRANSFER	\$0	\$0	\$622,296	\$0	\$0	\$622,296
Preliminary Engineering	SAFE ROUTES - TRANSFER	\$113,329	\$0	\$0	\$0	\$0	\$113,329
	Total	\$113,329	\$0	\$622,296	\$0	\$0	\$735,625
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$735,625

4453203 - YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	WEIGH STATIONS - STATE 100%	\$0	\$0	\$4,443,654	\$0	\$0	\$4,443,654
	Total	\$0	\$0	\$4,443,654	\$0	\$0	\$4,443,654
Prior Cost < FY2025		\$26,000	Future Cost >	\$0	Total Project Cost		\$4,469,654

Section I - Area-Wide Projects

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4524061 - ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B							SIS: Yes
Electric Vehicle Charging							Length: 2.102
L RTP No: -		Responsible Agency: Florida DOT					
Capital	GEN. FUND EVEHICLE CHARG. PGM	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Operations	GEN. FUND EVEHICLE CHARG. PGM	\$3,400,000	\$0	\$0	\$0	\$0	\$3,400,000
	Total	\$5,200,000	\$0	\$0	\$0	\$0	\$5,200,000
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$5,200,000

4524041 - I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 7							SIS: Yes
Electric Vehicle Charging							Length: 16.95
L RTP No: -		Responsible Agency: Florida DOT					
Capital	GEN. FUND EVEHICLE CHARG. PGM	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Operations	GEN. FUND EVEHICLE CHARG. PGM	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
	Total	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$2,700,000

4393195 - NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP							SIS: No
Transportation Planning							Length: 0
L RTP No: -		Responsible Agency: North Florida TPO					
Planning	STP, URBAN AREAS > 200K	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,500,000
Planning	METRO PLAN (85% FA; 15% OTHER)	\$2,307,294	\$2,347,840	\$0	\$0	\$0	\$4,655,134
Planning	CONGESTION MITIGATION - AQ	\$170,000	\$170,000	\$0	\$0	\$0	\$340,000
	Total	\$2,977,294	\$3,017,840	\$500,000	\$0	\$0	\$6,495,134
Prior Cost < FY2025		\$0	Future Cost >		\$0	Total Project Cost	\$6,495,134

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4393196 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP							SIS: No	
Transportation Planning							Length: 0	
LRTP No: -		Responsible Agency: North Florida TPO						
Planning	STP, URBAN AREAS > 200K	\$0	\$0	\$500,000	\$1,500,000	\$0	\$2,000,000	
Planning	METRO PLAN (85% FA; 15% OTHER)	\$0	\$0	\$2,347,837	\$2,347,837	\$0	\$4,695,674	
	Total	\$0	\$0	\$2,847,837	\$3,847,837	\$0	\$6,695,674	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$6,695,674	

4393197 - NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP							SIS: No	
Transportation Planning							Length: 0	
LRTP No: -		Responsible Agency: North Florida TPO						
Planning	METRO PLAN (85% FA; 15% OTHER)	\$0	\$0	\$0	\$0	\$2,347,837	\$2,347,837	
Planning	STP, URBAN AREAS > 200K	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
	Total	\$0	\$0	\$0	\$0	\$2,847,837	\$2,847,837	
Prior Cost < FY2025		\$0	Future Cost >	\$0	Total Project Cost		\$2,847,837	

4412202 - RACE TRACK ROAD AT SR5(US1)							SIS: No	
Intersection Improvement							Length: 1.354	
LRTP No: -		Responsible Agency: Florida DOT						
Construction	STP, ANY AREA	\$0	\$0	\$0	\$256,056	\$0	\$256,056	
Construction	CONGESTION MITIGATION - AQ	\$0	\$0	\$0	\$1,466,400	\$0	\$1,466,400	
Construction	TRANS REGIONAL INCENTIVE PROGM	\$0	\$0	\$0	\$2,820,000	\$0	\$2,820,000	
Construction	STP, URBAN AREAS > 200K	\$0	\$0	\$0	\$5,358,000	\$0	\$5,358,000	
Railroad/Utilities	STP, URBAN AREAS > 200K	\$0	\$25,000	\$300,000	\$0	\$0	\$325,000	
	Total	\$0	\$25,000	\$300,000	\$9,900,456	\$0	\$10,225,456	
Prior Cost < FY2025		\$1,065,510	Future Cost >	\$0	Total Project Cost		\$11,290,966	

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4229387 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209							SIS: Yes
New Road Construction							Length: 6.503
LRTP No: 10		Responsible Agency: Florida DOT					
Design/Build	TURNPIKE IMPROVEMENT	\$0	\$1,473,290	\$0	\$0	\$0	\$1,473,290
Design/Build	ST. - S/W INTER/INTRASTATE HWY	\$3,920,000	\$0	\$0	\$0	\$0	\$3,920,000
	Total	\$3,920,000	\$1,473,290	\$0	\$0	\$0	\$5,393,290
Prior Cost < FY2025		\$653,232,859	Future Cost >	\$0	Total Project Cost	\$658,626,149	

4229382 - SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)							SIS: Yes
New Road Construction							Length: 14.157
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	STP, ANY AREA	\$364,317	\$0	\$0	\$0	\$0	\$364,317
Right-of-Way Acquisition	ADVANCE CONSTRUCTION NHPP	\$27,472,228	\$0	\$0	\$0	\$0	\$27,472,228
	Total	\$27,836,545	\$0	\$0	\$0	\$0	\$27,836,545
Prior Cost < FY2025		\$46,492,074	Future Cost >	\$0	Total Project Cost	\$74,328,619	

4470641 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET							SIS: No
Bike Path/Trail							Length: 2.505
LRTP No: -		Responsible Agency: Florida DOT					
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$0	\$0	\$216,920	\$0	\$0	\$216,920
Construction	2015 SB2514A-TRAIL NETWORK	\$0	\$0	\$11,882,485	\$0	\$0	\$11,882,485
	Total	\$0	\$0	\$12,099,405	\$0	\$0	\$12,099,405
Prior Cost < FY2025		\$1,858,518	Future Cost >	\$0	Total Project Cost	\$13,957,923	

Section J - Amendments

No amendment reports at this time.

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES (as of 4/29/2024)

Code	Description
ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)

ACLD	ADV CONSTRUCTION SAFETY (HSLD)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARDR	ARPA- SCETS MOTOR FUEL TAX
ARPA	AMERICAN RESCUE PLAN ACT
ARSC	AMER. RESCUE PLAN SCOP PGM
ARSR	AMER. RESCUE PLAN SCRAP PGM
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNBR	AMENDMENT 4 BONDS (BRIDGES)

BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
BRTZ	FED BRIDGE REPL - OFF SYSTEM
CARB	CARBON REDUCTION GRANT PGM
CARL	CARB FOR URB. LESS THAN 200K
CARM	CARB FOR SM. URB. 5K - 49,999
CARN	CARB FOR RURAL AREAS < 5K
CARU	CARB FOR URB. AREA > THAN 200K
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY

DC	STATE PRIMARY PE CONSULTANTS
DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DER	EMERGENCY RELIEF - STATE FUNDS
DFTA	FED PASS-THROUGH \$ FROM FTA
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIOH	STATE 100% - OVERHEAD
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DL	LOCAL FUNDS - PTO - BUDGETED
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB0	UNALLOCATED TO FACILITY
DSB1	SKYWAY
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY

DSB3	PINELLAS BAYWAY
DSB7	MID-BAY BRIDGE AUTHORITY
DSBC	GARCON POINT BRIDGE
DSBD	I-95 EXPRESS LANES
DSBF	I-595
DSBG	I-75 ML TOLL CAP IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE
DSBJ	I-295 EXPRESS LANES - CAPITAL
DSBK	TAMPA BAY EXPRESS LANES
DSBT	TURNPIKE/REIMBURSED BY TOLL
DSBW	WEKIVA PARKWAY
DSPC	SERVICE PATROL CONTRACT
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES/CRRSAA ACT
DWS	WEIGH STATIONS - STATE 100%
EB	EQUITY BONUS

EM19	GAA EARMARKS FY 2019
EM22	GAA EARMARKS FY 2022
ER17	2017 EMERGENCY RELIEF EVENTS
ER20	2020 EMERGENCY RELIEF EVENTS
ER22	2022 EMERGENCY RELIEF EVENTS
ER23	2023 EMERGENCY RELIEF EVENTS
F001	FEDERAL DISCRETIONARY - US19
FAA	FEDERAL AVIATION ADMIN
FBD	FERRYBOAT DISCRETIONARY
FCO	PRIMARY/FIXED CAPITAL OUTLAY
FEDR	FEDERAL RESEARCH ACTIVITIES
FEMA	FED EMERGENCY MGT AGENCY
FHPP	FEDERAL HIGH PRIORITY PROJECTS
FINC	FINANCING CORP
FLAP	FEDERAL LANDS ACCESS PROGRAM
FLEM	FL DIV OF EMERGENCY MANAGEMENT
FRA	FEDERAL RAILROAD ADMINISTRATN

FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
GFEV	GEN. FUND EVEHICLE CHARG. PGM
GFNP	NP FEDERAL RELIEF GENERAL FUND
GFSA	GF STPBG ANY AREA
GFSL	GF STPBG <200K<5K (SMALL URB)
GFSN	GF STPBG <5K (RURAL)
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
GR23	GAA EARMARKS FY2023
GR24	GAA EARMARKS FY2024
GRD	D FUNDS-GENERAL REVENUE
GRSC	GROWTH MANAGEMENT FOR SCOP
GRTR	FY2024 SB106 TRAIL NETWORK
HP	FEDERAL HIGHWAY PLANNING

HPP	HIGH PRIORITY PROJECTS
HR	FEDERAL HIGHWAY RESEARCH
HSP	SAFETY (HIWAY SAFETY PROGRAM)
HSPT	SAFETY EDUCATIONAL-TRANSFERRED
LF	LOCAL FUNDS
LFB	LOCAL FUNDS BUDGET
LFBN	LOCAL TO RESERVE BNDS BUDGET
LFD	"LF" FOR STTF UTILITY WORK
LFF	LOCAL FUND - FOR MATCHING F/A
LFI	LOCAL FUNDS INTEREST EARNED
LFNE	LOCAL FUNDS NOT IN ESCROW
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
LFRF	LOCAL FUND REIMBURSABLE-FUTURE
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK
MCOR	MULTI-USE COR S.338.2278,F.S.
MFF	MOVING FLORIDA FOWARD

NFP	NATIONAL FREIGHT PROGRAM
NFPD	NAT FREIGHT PGM-DISCRETIONARY
NH	PRINCIPAL ARTERIALS
NHBR	NATIONAL HIGWAYS BRIDGES
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NHTS	NATIONAL HWY TRAFFIC SAFETY
NSTP	NEW STARTS TRANSIT PROGRAM
NSWR	2015 SB2514A-NEW STARTS TRANST
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKER	TPK MAINTENANCE RESERVE-ER
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE
PKOH	TURNPIKE INDIRECT COSTS
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.

PKYR	TURNPIKE RENEWAL & REPLACEMENT
PL	METRO PLAN (85% FA; 15% OTHER)
PLH	PUBLIC LANDS HIGHWAY
PLHD	PUBLIC LANDS HIGHWAY DISCR
POED	2012 SB1998-SEAPORT INVESTMENT
PORB	PORT FUNDS RETURNED FROM BONDS
PORT	SEAPORTS
PROT	PROTECT GRANT PROGRAM
RBRP	REIMBURSABLE BRP FUNDS
RECT	RECREATIONAL TRAILS
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
RHH	RAIL HIGHWAY X-INGS - HAZARD
RHP	RAIL HIGHWAY X-INGS - PROT DEV
ROWR	ROW LEASE REVENUES
S117	STP EARMARKS - 2005
SA	STP, ANY AREA

SABR	STP, BRIDGES
SAFE	SECURE AIRPORTS FOR FL ECONOMY
SB	SCENIC BYWAYS
SCED	2012 SB1998-SMALL CO OUTREACH
SCHR	SCOP - HURRICANES
SCMC	SCOP M-CORR S.338.2278,F.S.
SCOP	SMALL COUNTY OUTREACH PROGRAM
SCRA	SMALL COUNTY RESURFACING
SCRC	SCOP FOR RURAL COMMUNITIES
SCWR	2015 SB2514A-SMALL CO OUTREACH
SE	STP, ENHANCEMENT
SIB1	STATE INFRASTRUCTURE BANK
SIBF	FEDERAL FUNDED SIB
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SM	STBG AREA POP. W/ 5K TO 49,999
SN	STP, MANDATORY NON-URBAN <= 5K

SPN	PROCEED FROM SPONSOR AGREEMENT
SR2S	SAFE ROUTES - INFRASTRUCTURE
SR2T	SAFE ROUTES - TRANSFER
SROM	SUNRAIL REVENUES FOR O AND M
SSM	FED SUPPORT SERVICES/MINORITY
ST10	STP EARMARKS - 2010
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALL	TRANSPORTATION ALTS- <200K
TALM	TAP AREA POP. 5K TO 50,000
TALN	TRANSPORTATION ALTS- < 5K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TCP	FUEL TAX COMPLIANCE PROJECT
TD24	TD COMMISSION EARMARKS FY 2024
TDDR	TRANS DISADV - DDR USE
TDED	TRANS DISADV TRUST FUND - \$10M

TDPD	TD PAYROLL REDIST D FUNDS
TDTF	TRANS DISADV - TRUST FUND
TGR	TIGER/BUILD GRANT THROUGH FHWA
TIGR	TIGER/BUILD HIGHWAY GRANT
TLWR	2015 SB2514A-TRAIL NETWORK
TM01	SUNSHINE SKYWAY
TM02	EVERGLADES PARKWAY
TM03	PINELLAS BAYWAY
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
TM07	MID-BAY BRIDGE AUTHORITY
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
TMBC	GARCON POINT BRIDGE
TMBD	I-95 EXPRESS LANES
TMBG	I-75 ML TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT
TMBK	TAMPA BAY EXPRESS LANES-MAINT

TMBW	WEKIVA PARKWAY TOLL MAINT
TO01	SUNSHINE SKYWAY
TO02	EVERGLADES PARKWAY
TO03	PINELLAS BAYWAY
TO04	MIAMI-DADE EXPRESSWAY AUTH.
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.
TO07	MID-BAY BRIDGE AUTHORITY
TO11	ORLANDO-ORANGE CO. EXPR. SYST.
TOBC	GARCON POINT BRIDGE
TOBD	I-95 EXPRESS LANES
TOBF	I-595
TOBG	I-75 ML TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING
TOBK	TAMPA BAY EXP LANES OPERATING
TOBW	WEKIVA PARKWAY TOLL OPERATIONS

TRIP

TRANS REGIONAL INCENTIVE PROGM

TRWR

2015 SB2514A-TRAN REG INCT PRG

TSM

TRANSPORT SYSTEMS MANAGEMENT

APPENDIX II

Path Forward 2045 Master Project List

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
Committed Roadway Capacity Projects								
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Duval/Clay/ St Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Baker/ Nassau/ Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	I-95	Committed	at SR 16		St Johns	Interchange modifications	\$8,768	2019-2025
24	I-95 (SR 9)	824	at SR 202 (J. Turner Butler Boulevard)		Duval	Modify Interchange	\$17	2019-2025
25	I-95 (SR 9)	825	at SR 152 (Baymeadows Road)		Duval	Add Turn Lane	\$1,239	2019-2025
26	I-95 (SR 9)	826	at US 1/MLK/20th Street		Duval	Modify Interchange	\$32,881	2019-2025
27	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Duval	Add Lanes and Reconstruct	\$346,886	2019-2025
29	I-95 (SR 9)	831	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$20,004	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo		Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Amelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
L RTP Roadway Capacity Projects								
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
51	CR 2209	418	at CR 210		St Johns	New interchange/Intersection Improvements	\$8,580	2026-2030
52	CR 2209	419	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
56	I-10 (SR 8)	810	US 301	SR 23 (Cecil Commerce Center Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
57	I-10 (SR 8)	812	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
67	I-95 (SR 9)	829	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major Intersection Improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US1 SR 5 Phillips Highway	2000	SR 9B	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
L RTP Transit Capacity Projects								
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Cassat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyards Development	Duval	New Water Taxi Service	\$1,550	2031-2035
L RTP Programs								
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	The total funding is shown. There is funding in each period
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	

APPENDIX III

Path Forward Goals and Objectives

Path Forward 2045 Goals, Objectives, and Policies

It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

- **OBJECTIVE 1.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
I.1.1	Truck Travel Time Reliability The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles	Maintain or improve Truck Travel Time Reliability Calculation is only available on corridors with Blue Toad devices (I-10, I-95, SR 10, SR 21, SR 200, US 17, US 90, SR 13, I-295, US 1) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 1.2:** Enhance access to jobs, services, and retail for all.

Performance Measure		Benchmark
I.2.1	Jobs within a half mile of a major arterial	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
I.2.2	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

- **OBJECTIVE 1.3:** Maximize return on investment.

Performance Measure		Benchmark
I.3.1	Benefit/Cost ratio	Rank benefit to cost ratio in evaluation of projects/scenarios
I.3.2	Return on Investment	Rank return on investment in evaluation of projects/scenarios

GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

- **OBJECTIVE 2.1:** Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Percent of Population within a quarter mile walk of a transit stop	Maintain or improve the percent of population within a quarter mile walk of a transit stop. Existing value is reported in the Congestion Management Process.
2.1.2	Population within 5 miles of park and ride lots	Maintain or improve the population within 5 miles of park and ride lots. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.2:** Enhance transit ridership.

Performance Measure		Benchmark
2.2.1	Passengers per vehicle revenue mile	Maintain or improve passengers per revenue mile. Existing value is reported in the Congestion Management Process.
2.2.2	Passengers per vehicle revenue hour	Maintain or improve passengers per revenue hour. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

Performance Measure		Benchmark
2.3.1	Lane miles with bicycle and pedestrian facilities	Maintain or improve lane miles with bicycle and pedestrian facilities. Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 2.4:** Reduce the cost of congestion per capita.

Performance Measure		Benchmark
2.4.1	Cost of congestion	Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.
2.4.2	Congestion cost per capita	Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.5:** Reduce the impacts of investments on the natural environment.

Performance Measure		Benchmark
2.5.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making Process to all projects in LRTP.

- **OBJECTIVE 2.6:** Reduce emissions from automobiles.

Performance Measure		Benchmark
2.6.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process.
2.6.2	Emissions due to vehicle electrification	Estimate emission reduction due to electrification of the vehicle fleet. ¹

¹The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

- **OBJECTIVE 2.7:** Ensure consistency with land use planning.

Performance Measure		Benchmark
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2.7.1	Includes active transportation design principles in context sensitive solutions	Include walkability standards in context sensitive solutions.
2.7.2	Land Use scenarios are consistent with county comprehensive plans	Ensure consistency with comprehensive plans.

- **OBJECTIVE 2.8:** Support regional evacuation needs.

Performance Measure		Benchmark
2.8.1	Projects that improve evacuation routes.	Evaluation of projects/scenarios.

- **OBJECTIVE 2.9:** Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

- **OBJECTIVE 3.1:** Reduce crashes for all modes.

Performance Measure		Benchmark
3.1.1	Number of vehicle crashes	Reduce the number of vehicle crashes. Existing value is reported in the Congestion Management Process.
3.1.2	Crash rate per million vehicle miles	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.
3.1.3	Number of serious injuries	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.

3.1.4	Rate of serious injuries per million vehicle miles	Reduce the number of serious injuries. Existing value is reported in the Congestion Management Process.
3.1.5	Number of non-motorized fatalities and non-motorized serious injuries	Reduce the number of non-motorized fatalities and non-motorized serious injuries. Existing value is reported in the Congestion Management Process.
3.1.6	Number of bicycle crashes	Reduce the number of bicycle crashes. Existing value is reported in the Congestion Management Process.
3.1.7	Number of pedestrian crashes	Reduce the number of pedestrian crashes. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.2:** Reduce fatal crashes for all modes.

Performance Measure		Benchmark
3.2.1	Number of fatalities	Reduce the number of fatalities. Existing value is reported in the Congestion Management Process.
3.2.2	Fatality rate per million vehicle miles	Reduce the fatality rate. Existing value is reported in the Congestion Management Process.
3.2.3	Number of bicycle fatalities	Reduce the number of bicycle fatalities. Existing value is reported in the Congestion Management Process.
3.2.4	Number of pedestrian fatalities	Reduce the number of pedestrian fatalities. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.3:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Performance Measure		
3.3.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

- **OBJECTIVE 3.4:** Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

Performance Measure		
3.4.1	All transit projects are required to have a Threat and Vulnerability Assessment.	A Threat and Vulnerability Assessment considers the full spectrum of threats (natural, criminal, terrorist, accidental, etc)

		for a given facility/location as well as the vulnerability of the facility/location to an attack.
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GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

- **OBJECTIVE 4.1:** Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Generally, increases in the quantity traveled (throughout) are preferred. However, consistent with livability and sustainability goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended. Existing values are reported in the Congestion Management Process.
4.1.2	Person-miles traveled	
4.1.3	Truck-miles traveled	
4.1.4	Vehicle Occupancy	
4.1.5	Transit ridership	Increase transit ridership Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.2:** Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Travel Speed	Maintain or improve the average travel speed Existing value is reported in the Congestion Management Process.

4.2.2	Average Vehicle Delay	Maintain or reduce the average vehicle delay Existing value is reported in the Congestion Management Process.
4.2.3	Average Commute Time	Maintain or reduce the average commute time Existing value is reported in the Congestion Management Process.

Performance Measure		Benchmark
4.2.4	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are Reliable	Maintain or improve the Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (I-10, I-95, I-295) Existing values are reported in the Congestion Management Process.
4.2.5	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are Reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1) Existing values are reported in the Congestion Management Process.
4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

Performance Measure		Benchmark
4.3.1	Percent of system miles with bicycle accommodations	Maintain or improve the percent of system miles with bicycle accommodations. Existing value is reported in the Congestion Management Process.

4.3.2	Percent of system miles with pedestrian accommodations	Maintain or improve the percent of system miles with pedestrian accommodations. Existing value is reported in the Congestion Management Process.
4.3.3	Transit coverage – Percent of population within quarter mile of a transit route	Increase the percent of population within quarter mile of a transit route. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 4.4:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.4.1	Percent of system heavily congested	Maintain or reduce the percent of system heavily congested. Existing value is reported in the Congestion Management Process.
4.4.2	Percent of travel heavily congested	Maintain or reduce the percent of travel heavily congested. Existing value is reported in the Congestion Management Process.
4.4.3	Vehicles per lane mile	Optimize the vehicles per lane mile for a desired LOS Existing value is reported in the Congestion Management Process.
4.4.4	Duration of congestion	Maintain or reduce the duration of congestion Existing value is reported in the Congestion Management Process.
4.4.5	Transit average load (Passengers per transit vehicle)	Optimize the transit average load for a desired quality of service Existing value is reported in the Congestion Management Process.

GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

- **OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

- **OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Performance Measure

5.2.1	Adherence to the Public Involvement Plan
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- **OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Performance Measure		Benchmark
5.3.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario

- **OBJECTIVE 5.4:** Provide Ladders of Opportunity.

Performance Measure		Benchmark
5.4.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario
5.4.2	Jobs within a half mile of a state road	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
5.4.3	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

- **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce

		Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Vehicles	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.3.2	Average Rating of Facilities on TERM Scale	Maintain or improve Fall below 3.0

GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

- **OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Performance Measure		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

- **OBJECTIVE 7.2:** Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

- **OBJECTIVE 7.3:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Performance Measure	Benchmark

7.3.1	Number of projects on an evacuation route	Evaluation of projects/scenarios
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- **OBJECTIVE 7.4:** Address social equity in adaptation/resilience strategy implementation.

Performance Measure		Benchmark
7.4.1	Number of projects in low income census tracts	Evaluation of projects/scenarios

GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

- **OBJECTIVE 8.1:** Develop a Regional Tourism Transport Management Program.

Performance Measure	
8.1.1	Complete Regional Tourism Transport Management Plan

- **OBJECTIVE 8.2:** Improve and provide diverse tourism transportation options.

Performance Measure		Benchmark
8.2.1	Number of projects in high tourism areas	Evaluation of projects/scenarios

- **OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Performance Measure	
8.3.1	County comprehensive plans include alternative transportation for tourists

GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

- **OBJECTIVE 9.1:** Deploy a regional data exchange

Performance Measure	
9.1.1	Complete Phase I of the data exchange
9.1.2	Develop a CV module for CV data storage and analytics

- **OBJECTIVE 9.2:** Prepare infrastructure for connected and automated vehicles

Performance Measure		Benchmark
9.2.1	Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G)	Increase miles of V2I technology
9.2.2	Miles of fiber optic cable	Increase miles of fiber optic cable

- **OBJECTIVE 9.3:** Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

Performance Measure	
9.3.1	Complete Cybersecurity Plan
9.3.2	Develop and Implement Strategy for Security Credential Management Plan (SCMS)

- **OBJECTIVE 9.4:** Develop and implement policies that support connected and automated vehicles

Performance Measure	
9.4.1	Complete a Connected and Autonomous Vehicle Policy Plan

- **OBJECTIVE 9.5:** Deploy strategies to support First Mile/Last Mile travel options.

Performance Measure	
9.5.1	Complete First Mile/Last Mile Plan

- **OBJECTIVE 9.6:** Incorporate CAV into the North Florida Travel Demand Model.

Performance Measure	
9.6.1	CAV included in the North Florida Travel Demand Model

- **OBJECTIVE 9.7:** Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

Performance Measure	
9.7.1	Develop scenarios surrounding ACES
9.7.2	Develop scenario planning methodology to determine impacts on the network usage, funding, and other performance measures

- **OBJECTIVE 9.8:** Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

Performance Measure	
9.8.1	Complete a study on autonomous vehicle only lanes or zones

APPENDIX IV

FY 2023 List of Priority Projects

2023
Annual
List of
Priority
Projects

2023

Adopted April 13, 2023

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



2023 ANNUAL LIST OF PRIORITY PROJECTS

Contents

OVERVIEW.....	3
PROJECT PHASING	3
2045 LONG RANGE TRANSPORTATION PLAN.....	4
• Resilience and Vulnerability.....	4
• Regional System Safety Plan	4
• Congestion Management Process	4
LIST OF PRIORITY PROJECTS PROCESS	5
REGION-WIDE PRIORITY PROJECTS	6
AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY	10
MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY.....	11
MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS	13
PORT PRIORITIES—JAXPORT	14
PORT PRIORITIES—PORT OF FERNANDINA	15
TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS	16
TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS	17
SUNTRAILS PRIORITIES.....	18
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES	19

OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2024/2025 through 2028/2029 begins with preparing a "List of Priority Projects" to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The "List of Priority Projects" identifies potential projects to be funded in the new fifth year (2028/2029) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the "List of Priority Projects" now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The "List of Priority Projects" includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**
 - The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at:<http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>
 - Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
 - Low Vulnerability
 - Moderate-Low Vulnerability
 - Moderate High Vulnerability
 - High Vulnerability
- **Regional System Safety Plan**
 - This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at:
https://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf
 - Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.
- **Congestion Management Process**
 - The Congestion Management Process was updated. Supporting documentation is available at:
https://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at www.pathforward2045.com and at <http://northfloridatpo.com/planning/lrtp>

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
 - Projects in the previous year *List of Priority Projects* not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input
2. Project Ranking (*February*)
 - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
 - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
 - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
 - Adopting the List of Priority Projects (March)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

2023 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS

2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 <i>Clay County</i> (430719-3)	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	Construction FY 2024
	First Coast Expressway <i>Clay and St. Johns Counties</i> (422938-6) (422938-5) (422938-7) (422938-8)	Blanding Blvd to N of SR 16	New construction	Construction FY 2023
		N of SR 16 to E of CR 209	New construction	Construction FY 2023
		E of CR 209 to CR16A spur (includes bridge)	New construction	Design Build FY 24/25/26
		CR 16A spur to I-95	New construction	Design Build FY 25/26
	SR 16/CR 208 <i>St. Johns County</i> (434562-1)	@ I-95	Interchange improvements	Construction FY 2026
	SR 202 J. Turner Butler Blvd <i>Duval County</i> (439467-1)	@ San Pablo Rd	Modify interchange	Under Construction
	SR 111 Edgewood Ave <i>Duval County</i> (442848-1)	US 17 Main St to Cassat Ave	Context sensitive solutions	Construction FY 2023
	SR 313 <i>St. Johns County</i> (210230-4)	SR 207 to Holmes Rd	New road construction	Under Construction
	US 17 <i>Clay County</i> (441406-1)	@ Governors Creek Bridge	Sidewalk	Construction complete
	SR 202 J. Turner Butler Blvd <i>Duval County</i> (447149-1)	@ Kernan Blvd	Interchange Improvements	Under Construction FY 2022
	SR 10 Atlantic Blvd <i>Duval County</i> (439302-1)	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction *Moderate-Low Vulnerability	Construction FY 2026
	US 17 <i>Clay County</i> (441213-1)	@ CR 220	Intersection improvement	Construction in FY 2023
	US 17 Main St <i>Duval County</i> (209411-8)	New Berlin Rd to Airport Center Dr	Widen to 5-lanes with multi-use trail *Moderate-Low Vulnerability	Construction in FY 2026

2023 ANNUAL LIST OF PRIORITY PROJECTS

2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
	SR A1A Mayport Rd <i>Duval County</i> (443502-1)	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements **High Crash Corridor *Moderate-High Vulnerability	Construction in FY 2026
	US 1 <i>Duval County</i> (437728-3)	At Racetrack Rd	Intersection Improvements	Construction in FY 2024
	I-295 <i>Duval County</i> (437728-3)	At SR 13	Interchange improvements	Construction in FY 2024
UNFUNDED PRIORITIES				
1	SR 228 Normandy Blvd <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks *Moderate Vulnerability	
2	CR 220 <i>Clay County</i>	SR 21 to Henley Rd	Widen to 4-lanes High Crash Intersection (CR220 & Henley Rd)	
3	SR 200/SR A1A <i>Nassau County</i>	I-95 to Amelia Island Pkw	Intersection improvements High Crash Corridor *Moderate-High Vulnerability	
4	SR 16 <i>St. Johns County</i>	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	PE in 24
5	Main St (US 17) <i>Duval County</i>	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	
6	SR 312 Extension <i>St. Johns County</i>	SR 207 to US 1	New road construction	
7	SR 16 <i>Clay County</i>	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability	
8	US 17 <i>Nassau County</i> (447364-3)	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements	PE 2023 (South of William Burgess to SSR 200) ROW in 24&25

2023 ANNUAL LIST OF PRIORITY PROJECTS

2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
9	SR 212 Beach Boulevard <i>Duval County</i>	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements High Crash Corridor *Moderate-Low Vulnerability	
10	CR 2209 <i>St. Johns County</i>	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane	
11	US 17 <i>Clay County</i>	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes	
12	SR 115 Lem Turner Rd <i>Duval/Nassau Counties</i>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability	
13	SR 104 Dunn Ave <i>Duval County</i>	New Kings Road to I-295	Widen/intersection improvements *Low Vulnerability	
14	SR A1A <i>St. Johns County</i>	Mickler Road to Marsh Landing Pkwy	Intersection Improvements	
15	Atlantic Blvd/Third Street (SR A1A) <i>Duval County</i>	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades High Crash Corridor *Moderate-High Vulnerability	
16	SR A1A <i>St. Johns County</i>	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction	

2023 ANNUAL LIST OF PRIORITY PROJECTS

2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
17	SR 21 Blanding Blvd <i>Clay/Duval Counties</i> (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements High Crash Corridor *Low Vulnerability	CST FY 2025 (Wells rd to Duval County Line)
18	CR 217 <i>Clay/Duval County</i>	CR 218 to SR 228	Add lanes and reconstruct	
19	Southside Blvd <i>Duval County</i>	Beach Blvd to US 1	Intersection Improvements	
20	Moncrief Road <i>Duval County</i>	13 th St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	

** Vulnerability evaluated in the Resiliency & Vulnerability Study
High Crash Corridors and Intersections identified in the Regional System Safety Plan*

2023 ANNUAL LIST OF PRIORITY PROJECTS

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Project
Jacksonville International - Concourse B Program - \$300,000,000
Cecil Spaceport – Eastside Roadway - \$16,000,000

2023 ANNUAL LIST OF PRIORITY PROJECTS

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with zero and low emission buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	U²C Agile Program	Various U ² C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	U²C Phase 3	The third phase of the U ² C program	The third phase of the U ² C program which is the development of the Neighborhood extensions
5	Ferry	Acquisition of a Ferry Boat and supporting infrastructure	A new boat and its supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase.
6	JTA Facility Decentralization and Sustainable Fleet Master Plan	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC) along with the development of a Zero-Emission Fleet Transition Plan	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet, and our facilities
7	My JTA Mobility Application	Mobile application that will enable multimodal trip planning and ticketing, real time arrival departure information, vehicle crowding information, and customer notifications of detours and trip interruptions.	Provides a single Mobility as a Service mobile application to meet both Fixed Route and On-Demand regional transportation needs for Northeast Florida's residents

2023 ANNUAL LIST OF PRIORITY PROJECTS

8	Vision Zero Safety Improvements	Plan, design, and construct facilities/streets that reduce traffic related accidents	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all
9	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alternative and final design.
10	Complete Streets Projects	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists
11	ITS/Corridor Development/Service Enhancement	Develop/implement transit signal priority (TSP) device on bus rapid transit (BRT) routes and future BRT routes as well as high transit volume corridors	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville

2023 ANNUAL LIST OF PRIORITY PROJECTS

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

2023 ANNUAL LIST OF PRIORITY PROJECTS

PORT PRIORITIES—JAXPORT

Project
Portwide Crane Purchase (4 Ship-to-Shore Cranes)
Dames Point Marine Terminal (DPMT) Development & Expansion
Talleyrand Marine Terminal (TMT) Development & Expansion
Blount Island Marine Terminal (BIMT) redevelopment for auto processing expansion
Dredge Material Management Area (DMMA) expansion/capacity creation
Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)
Cargo Handling Equipment Electrification
Terminal expansion near TMT, BIMT and Dames Point Marine Terminal (DPMT)
ITS improvements for cargo movements at JAXPORT terminals

2023 ANNUAL LIST OF PRIORITY PROJECTS

PORT PRIORITIES—PORT OF FERNANDINA

Project
Resiliency Projects to prevent future flooding
Reinvestment in berths and existing storage facilities
Addition of new covered storage/transit facilities

2023 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	Amelia Island Parkway Multi-Use Trail, Nassau County (437336-1) (437337-2) (437334-1) (437335-1) (437337-3)	Bailey Road to 14 th St	\$876,107	FY 23/24
		SR A1A/8 th Street to Bailey Road	\$166,500	FY 23/24
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 th St	\$1,167,327	FY 23/24
		Phase 4 – Nassau County	\$5,119,474	FY 22/23
	Black Creek Trail Extension across US 17 Bridge <i>Clay County</i> (446154-1)	US17 from Ball Rd to Black Creek Trail	\$3.5 M	PE FY 22/23 Construction FY 25/26
UNFUNDED PRIORITIES				
1	Amelia Island Trail Phase 5 <i>Nassau County</i>	8th Street and Amelia Island Parkway Intersection to the 14th Street and Sadler Road Intersection	Estimate Needed	
2	UNF Drive/ Alumni Drive <i>Duval County</i>	I-295 – Kernan Blvd	Estimate needed	
3	Doctors Lake Extension <i>Clay County</i>	Wells Rd to Duval County line	Estimate needed	
4	Vilano Trail <i>St. Johns County</i> (447736-1) (429931-1)	San Marco Avenue to Duval County Line	\$61.2M	PD&E FY 22/23 PE FY 23/24 (Magnolia ave to 24 th st)

2023 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
CONSTRUCTION FUNDED			
	Yulee Elementary School <i>Nassau County</i> (430916-3)	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	PE FY 24/25 \$113k (Safe Streets to School) CST FY 26/27 (Safe Streets to School)
	Palm Valley Rd <i>St. Johns County</i> (450657-1)	Palm Valley Road from Landrum Ln to Woody Creek Dr	CST FY 22/23
UNFUNDED PRIORITIES			
1	San Jose Elementary School <i>Duval County</i>	Construct new sidewalk to fill gaps	Estimate needed
2	Doctor's Inlet Elementary <i>Clay County</i>	Old Jennings Rd from College Dr. to Knight Boxx Rd.	Estimate Needed
3	Russell Sampson Rd. <i>St. Johns County</i>	Heritage Oaks Neighborhood to St. Johns Forest Neighborhood	Estimate needed

2023 ANNUAL LIST OF PRIORITY PROJECTS

SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. www.floridasuntrail.com

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
Timucuan Trail <i>Duval County</i>	Fort George River to Hanna Park	Study/Estimate needed
North Nassau Trail <i>Nassau County</i>	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed
Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	Estimates are available for each segment of this trail
Northeast Florida Greenway Trails Old Jennings/Long Bay <i>Clay County</i>	Old Jennings/Long Bay from Live Oak Ln to SR 21	Study/Estimate Needed

2023 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list in addition to the projects listed below. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES				
County	Project	Limits	Description	Status
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road	
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes	
Duval	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks	
Clay	CR 220	SR 21 to Henley Rd	Widen to 4-lanes	
Nassau	SR 200/SR A1A	I-95 to Amelia Island Pkwy	Intersection improvements High Crash Corridor	
St. Johns	SR 16	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	PE in 24
Duval	Main St (US 17)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	
St. Johns	SR 312 Extension	SR 207 to US 1	New road construction	

2023 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES				
County	Project	Limits	Description	Status
<i>Clay</i>	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes	
<i>Nassau</i>	US 17 (447364-3)	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements	PE 2023 (South of William Burgess to SSR 200) ROW in 24&25
<i>Duval</i>	SR 212 Beach Boulevard	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements High Crash Corridor	
<i>St. Johns</i>	CR 2209	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane	
<i>Clay</i>	US 17	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes	
<i>Duval/Nassau</i>	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability	
<i>Duval</i>	SR 104 Dunn Ave	New Kings Road to I-295	Widen/intersection improvements	
<i>St. Johns</i>	SR A1A	Mickler Road to Marsh Landing Pkwy	Intersection Improvements	
<i>Duval</i>	Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades	

2023 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES				
County	Project	Limits	Description	Status
<i>St. Johns</i>	SR A1A	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction	
<i>Clay/Duval</i>	SR 21 Blanding Blvd (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements	CST FY 2025 (Wells rd to Duval County Line)
<i>Clay/Duval</i>	CR 217	CR 218 to SR 228	Add lanes and reconstruct	
<i>Duval</i>	Southside Blvd <i>Duval County</i>	Beach Blvd to US 1	Intersection Improvements	
<i>Duval</i>	Moncrief Road <i>Duval County</i>	13 th St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	

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APPENDIX V

Federal Obligations Reports

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:208177 3	PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71010000	PROJECT LENGTH: 4.720MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	147,183	
TOTAL 208177 3	147,183	
TOTAL 208177 3	147,183	

ITEM NUMBER:208183 4	PROJECT DESCRIPTION:HURRICANE IAN SHANDS BRIDGE - EMERGENCY REPAIRS	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71100000	PROJECT LENGTH: .050MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22	14,176	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22	17,011	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22	141,757	
TOTAL 208183 4	172,944	
TOTAL 208183 4	172,944	

ITEM NUMBER:208202 5	PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71020000	PROJECT LENGTH: 4.293MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	293,951	
TOTAL 208202 5	293,951	
TOTAL 208202 5	293,951	

ITEM NUMBER:422938 5	PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71493000	PROJECT LENGTH: 9.698MI	TYPE OF WORK:NEW ROAD CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	311,201	
TOTAL 422938 5	311,201	
TOTAL 422938 5	311,201	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
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ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-8,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	702,250
TOTAL 422938 6	693,727
TOTAL 422938 6	693,727

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	79,488
TOTAL 430352 4	79,488
TOTAL 430352 4	79,488

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI

SIS
TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-76,909
TOTAL 430352 5	-76,909
TOTAL 430352 5	-76,909

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)
DISTRICT:02 COUNTY:CLAY
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	79,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	267,664
SU	2,500,000
TOTAL 430719 2	2,846,715
TOTAL 430719 2	2,846,715

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:430719 4	PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000	PROJECT LENGTH: 3.046MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2023	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
TOTAL 430719 4		1,000
TOTAL 430719 4		1,000

ITEM NUMBER:433348 1	PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:SIDEWALK
ROADWAY ID:71600000	PROJECT LENGTH: 3.278MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-9,539
TOTAL 433348 1		-9,539
TOTAL 433348 1		-9,539

ITEM NUMBER:435677 1	PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:SIDEWALK
ROADWAY ID:71900001	PROJECT LENGTH: 2.266MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS		
TALU		56,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		508
TOTAL 435677 1		56,884
TOTAL 435677 1		56,884

ITEM NUMBER:437350 1	PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:SIDEWALK
ROADWAY ID:71120000	PROJECT LENGTH: .494MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC		
TALT		212,564
TOTAL 437350 1		212,564
TOTAL 437350 1		212,564

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
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ITEM NUMBER:439511 1	PROJECT DESCRIPTION:CR209 FROM: CR315B TO: HENLEY RD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71530000	PROJECT LENGTH: 6.668MI	
		TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC		
HSP		827,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		4,065
TOTAL 439511 1		831,876
TOTAL 439511 1		831,876

ITEM NUMBER:441129 1	PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71110000	PROJECT LENGTH: 5.014MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
TOTAL 441129 1		1,000
TOTAL 441129 1		1,000

ITEM NUMBER:441213 1	PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71140000	PROJECT LENGTH: .201MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC		
HSP		37,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		2,343
TOTAL 441213 1		40,239
TOTAL 441213 1		40,239

ITEM NUMBER:443302 1	PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY	*SIS*
DISTRICT:02	COUNTY:CLAY	
ROADWAY ID:71020000	PROJECT LENGTH: 2.032MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		342,910
TOTAL 443302 1		343,910
TOTAL 443302 1		343,910

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
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ITEM NUMBER:443305 1 PROJECT DESCRIPTION:SR21 FROM: COMMERICAL CIRCLE TO: SR16 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71110000 PROJECT LENGTH: 16.214MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	122,640
TOTAL 443305 1	122,640
TOTAL 443305 1	122,640

ITEM NUMBER:443569 1 PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:71020000 PROJECT LENGTH: 1.925MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,929
SU	-154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	6,141,644
TOTAL 443569 1	6,139,561
TOTAL 443569 1	6,139,561

ITEM NUMBER:445342 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71130000 PROJECT LENGTH: 2.719MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,859,966
TOTAL 445342 1	4,859,966
TOTAL 445342 1	4,859,966

ITEM NUMBER:445562 1 PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:71140000 PROJECT LENGTH: .517MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
HSP	130,031
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	802
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	341
TOTAL 445562 1	131,174
TOTAL 445562 1	131,174

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
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ITEM NUMBER:445571 1 PROJECT DESCRIPTION:EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:71900005 PROJECT LENGTH: 1.703MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC	
SR2T	322,209
TOTAL 445571 1	322,209
TOTAL 445571 1	322,209

ITEM NUMBER:446154 1 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:71020000 PROJECT LENGTH: .713MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 446154 1	1,000
TOTAL 446154 1	1,000

ITEM NUMBER:446808 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:71070000 PROJECT LENGTH: .303MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,500
SU	250
TOTAL 446808 2	2,750
TOTAL 446808 2	2,750

ITEM NUMBER:447176 1 PROJECT DESCRIPTION:SR21 FROM CR215 TO CR218 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71070000 PROJECT LENGTH: 1.772MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	511,822
TOTAL 447176 1	511,822
TOTAL 447176 1	511,822

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:447180 1
 DISTRICT:02
 ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE
 COUNTY:CLAY
 PROJECT LENGTH: 2.727MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	2,633,854
SA	751,181
TOTAL 447180 1	3,385,035
TOTAL 447180 1	3,385,035

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:209137 6	PROJECT DESCRIPTION:SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72050000	PROJECT LENGTH: 3.347MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	127,016	
TOTAL 209137 6	127,016	
TOTAL 209137 6	127,016	

ITEM NUMBER:209301 3	PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 7.741MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,391,369	
SA	54,970	
SU	-69,624	
TOTAL 209301 3	1,376,715	
TOTAL 209301 3	1,376,715	

ITEM NUMBER:209301 4	PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 8.391MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	3,000	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,000	
TOTAL 209301 4	4,000	
TOTAL 209301 4	4,000	

ITEM NUMBER:209365 2	PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72003000	PROJECT LENGTH: 1.659MI	
		TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-102,187	
TOTAL 209365 2	-102,187	
TOTAL 209365 2	-102,187	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
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ITEM NUMBER:209443 2 PROJECT DESCRIPTION:SR228 (POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72120000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	395,691
TOTAL 209443 2	395,691
TOTAL 209443 2	395,691

ITEM NUMBER:209443 3 PROJECT DESCRIPTION:SR228 (POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:72120000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	633,104
TOTAL 209443 3	633,104
TOTAL 209443 3	633,104

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-1,258
TOTAL 209537 4	-1,258
TOTAL 209537 4	-1,258

ITEM NUMBER:209537 9 PROJECT DESCRIPTION:SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PARKING FACILITY
ROADWAY ID:72145000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	750,000
TOTAL 209537 9	750,000
TOTAL 209537 9	750,000

ITEM NUMBER:209542 2 PROJECT DESCRIPTION:SR1A1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:72240000 PROJECT LENGTH: 1.860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	1,250,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

SA	15,000
TOTAL 209542 2	1,265,000
TOTAL 209542 2	1,265,000

ITEM NUMBER:209697 4	PROJECT DESCRIPTION:SR13(HENDRICKS AVE) AT SAN MARCO BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72160000	PROJECT LENGTH: .071MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM	7,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARU	892,976
CM	948,956
TOTAL 209697 4	1,849,088
TOTAL 209697 4	1,849,088

ITEM NUMBER:213323 1	PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72290000	PROJECT LENGTH: 7.855MI	LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	623,016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	3,365,351
SA	159,763
TOTAL 213323 1	4,148,130
TOTAL 213323 1	4,148,130

ITEM NUMBER:213345 9	PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72001000	PROJECT LENGTH: 3.113MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	957,473
TOTAL 213345 9	957,473
TOTAL 213345 9	957,473

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:403920 5	PROJECT DESCRIPTION:SR115(LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72150000	PROJECT LENGTH: .189MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		396,878
TOTAL 403920 5		396,878
TOTAL 403920 5		396,878

ITEM NUMBER:415250 1	PROJECT DESCRIPTION:HOWELL DR/RIBAUTL RIVER BRIDGE NO724147	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000212	PROJECT LENGTH: .096MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		1,000
TOTAL 415250 1		1,000
TOTAL 415250 1		1,000

ITEM NUMBER:422940 4	PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000159	PROJECT LENGTH: .167MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		-118
TOTAL 422940 4		-118
TOTAL 422940 4		-118

ITEM NUMBER:426001 1	PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		96,203
TOTAL 426001 1		96,203
TOTAL 426001 1		96,203

ITEM NUMBER:428455 1	PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 3.426MI	
		TYPE OF WORK:NEW ROAD CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-1,406

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

SU -46,869
TOTAL 428455 1 -48,275
TOTAL 428455 1 -48,275

ITEM NUMBER:428796 3 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72193000 PROJECT LENGTH: 7.429MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 7,465,420
RED 461,700
TOTAL 428796 3 7,927,120
TOTAL 428796 3 7,927,120

ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 10,505,534
SA 1,355,252
TOTAL 428865 1 11,860,786
TOTAL 428865 1 11,860,786

ITEM NUMBER:428865 2 PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72140000 PROJECT LENGTH: 1.194MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE 2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP 156,434
SA 9,699
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP 203,241
TOTAL 428865 2 369,374
TOTAL 428865 2 369,374

ITEM NUMBER:430911 1 PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE 2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -776,620
TOTAL 430911 1 -776,620
TOTAL 430911 1 -776,620

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:430914 1
 DISTRICT:02
 ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD
 COUNTY:DUVAL
 PROJECT LENGTH: .749MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-97,666
TOTAL 430914 1	-97,666
TOTAL 430914 1	-97,666

ITEM NUMBER:432259 2
 DISTRICT:02
 ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD
 COUNTY:DUVAL
 PROJECT LENGTH: 1.617MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHEX	240,132
NHPP	234,708
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	78,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,000
TOTAL 432259 2	555,294
TOTAL 432259 2	555,294

ITEM NUMBER:432259 3
 DISTRICT:02
 ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)
 COUNTY:DUVAL
 PROJECT LENGTH: 3.149MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	15,611
TOTAL 432259 3	15,611
TOTAL 432259 3	15,611

ITEM NUMBER:432404 1
 DISTRICT:02
 ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD
 COUNTY:DUVAL
 PROJECT LENGTH: 3.186MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-15,322
NHPP	-802,515
SA	-90,212
TOTAL 432404 1	-908,049
TOTAL 432404 1	-908,049

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:432648 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72014000 PROJECT LENGTH: .331MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

499

TOTAL 432648 1

499

TOTAL 432648 1

499

ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72190000 PROJECT LENGTH: 1.400MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

2,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PROT

9,744,388

TOTAL 432849 1

9,746,888

TOTAL 432849 1

9,746,888

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72020000 PROJECT LENGTH: 3.530MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

1,174,203

SA

134,704

TOTAL 433036 1

1,308,907

TOTAL 433036 1

1,308,907

ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72090000 PROJECT LENGTH: 1.934MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP

2,511,272

TOTAL 433899 2

2,512,272

TOTAL 433899 2

2,512,272

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:434041 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .521MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	405,624	
TOTAL 434041 1	405,624	
TOTAL 434041 1	405,624	

ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: .540MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	23,323	
TOTAL 434042 1	23,323	
TOTAL 434042 1	23,323	

ITEM NUMBER:435619 1	PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72260000	PROJECT LENGTH: 1.505MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	20,997	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	6,309	
TOTAL 435619 1	27,306	
TOTAL 435619 1	27,306	

ITEM NUMBER:435756 1	PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72090000	PROJECT LENGTH: 8.545MI	TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,150	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,446,031	
TOTAL 435756 1	3,449,181	
TOTAL 435756 1	3,449,181	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:435844 1 PROJECT DESCRIPTION:I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72001043 PROJECT LENGTH: .231MI

SIS
 TYPE OF WORK:INTERCHANGE - ADD LANES
 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 1

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,955
TOTAL 435844 1	24,955
TOTAL 435844 1	24,955

ITEM NUMBER:435844 4 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) @ I-295(SR9A) OPERATIONAL IMPROVEMENTS
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72120000 PROJECT LENGTH: .502MI

NON-SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	47,739
TOTAL 435844 4	47,739
TOTAL 435844 4	47,739

ITEM NUMBER:436077 1 PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72100000 PROJECT LENGTH: 1.355MI

NON-SIS
 TYPE OF WORK:DRAINAGE IMPROVEMENTS
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-59,508
TOTAL 436077 1	-59,508
TOTAL 436077 1	-59,508

ITEM NUMBER:437319 1 PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72010000 PROJECT LENGTH: 1.617MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	560,391
TOTAL 437319 1	560,391
TOTAL 437319 1	560,391

ITEM NUMBER:437320 1 PROJECT DESCRIPTION:SR115 FROM SOUTEL DRIVE TO NASSAU C/L
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72150000 PROJECT LENGTH: 9.473MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFA	10,770

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 2,645,069
TOTAL 437320 1 2,655,839
TOTAL 437320 1 2,655,839

ITEM NUMBER:437323 1 PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72140000 PROJECT LENGTH: 6.943MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA -112,550
 SL -129,361
TOTAL 437323 1 -241,911
TOTAL 437323 1 -241,911

ITEM NUMBER:437373 1 PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:72010000 PROJECT LENGTH: .187MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 278
 SU 59,640
 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 135,400
 SU 568,597
 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 25,000
TOTAL 437373 1 788,915
TOTAL 437373 1 788,915

ITEM NUMBER:437414 1 PROJECT DESCRIPTION:5TH STREET OVER SIX MILE CREEK BRIDGE NO724039 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:72000000 PROJECT LENGTH: .015MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBZ 650,441
 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBZ 15,170
TOTAL 437414 1 665,611
TOTAL 437414 1 665,611

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
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ITEM NUMBER:437438 1
DISTRICT:02
ROADWAY ID:72150000

PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031
COUNTY:DUVAL
PROJECT LENGTH: .117MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHBR

1,000
1,000
1,000

TOTAL 437438 1
TOTAL 437438 1

ITEM NUMBER:437441 1
DISTRICT:02
ROADWAY ID:72060000

PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095
COUNTY:DUVAL
PROJECT LENGTH: .454MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFBR
NHBR

2,000,000
5,381
2,005,381
2,005,381

TOTAL 437441 1
TOTAL 437441 1

ITEM NUMBER:437611 1
DISTRICT:02
ROADWAY ID:72031000

PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB
COUNTY:DUVAL
PROJECT LENGTH: 2.681MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

-60,170
-60,170
-60,170

TOTAL 437611 1
TOTAL 437611 1

ITEM NUMBER:437614 1
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR
COUNTY:DUVAL
PROJECT LENGTH: 2.036MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSA
HSP

746
188,898
189,644
189,644

TOTAL 437614 1
TOTAL 437614 1

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:438080 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72250000 PROJECT LENGTH: 2.228MI

SIS
 TYPE OF WORK:ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	2,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	229,131
TOTAL 438080 1	231,644
TOTAL 438080 1	231,644

ITEM NUMBER:438082 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: SOMERS RD
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72250000 PROJECT LENGTH: 1.242MI

SIS
 TYPE OF WORK:ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT RED	268
TOTAL 438082 1	268
TOTAL 438082 1	268

ITEM NUMBER:438084 2 PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72090000 PROJECT LENGTH: 5.425MI

SIS
 TYPE OF WORK:ITS SURVEILLANCE SYSTEM
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,000
TOTAL 438084 2	1,000
TOTAL 438084 2	1,000

ITEM NUMBER:438928 2 PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72292000 PROJECT LENGTH: .880MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	243,160
TOTAL 438928 2	243,160
TOTAL 438928 2	243,160

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439100 1	PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72270000	PROJECT LENGTH: 10.882MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND CODE		2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		2,154,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		3,545,843
SA		249,939
TOTAL 439100 1		5,949,951
TOTAL 439100 1		5,949,951

ITEM NUMBER:439302 1	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72100000	PROJECT LENGTH: .187MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		50,000
SU		350,000
TOTAL 439302 1		400,000
TOTAL 439302 1		400,000

ITEM NUMBER:439307 1	PROJECT DESCRIPTION:SR5(US17)(MAIN ST) @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72060000	PROJECT LENGTH: .451MI	TYPE OF WORK:ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE		2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		28,131
TOTAL 439307 1		28,131
TOTAL 439307 1		28,131

ITEM NUMBER:439356 1	PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72070000	PROJECT LENGTH: 3.529MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		10,371,594
TOTAL 439356 1		10,371,594
TOTAL 439356 1		10,371,594

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	23,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	608,090
TOTAL 439358 1	631,090
TOTAL 439358 1	631,090

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-12,967
HSP	-12,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	1,510,717
HSP	1,109,217
SA	174,657
TOTAL 439368 1	2,769,457
TOTAL 439368 1	2,769,457

ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72292000 PROJECT LENGTH: 1.098MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-109,307
TOTAL 439467 1	-109,307
TOTAL 439467 1	-109,307

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72040000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	31,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	171,237
SU	8,065,633
TOTAL 439468 1	8,267,870
TOTAL 439468 1	8,267,870

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439484 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD
COUNTY:DUVAL
PROJECT LENGTH: .129MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP

13,958

TOTAL 439484 1

13,958

TOTAL 439484 1

13,958

ITEM NUMBER:439524 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)
COUNTY:DUVAL
PROJECT LENGTH: 3.397MI

SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP
NHPP
SA

240,691

1,934,962

45,135

TOTAL 439524 1

2,220,788

TOTAL 439524 1

2,220,788

ITEM NUMBER:440389 1
DISTRICT:02
ROADWAY ID:72028000

PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM: I-95 TO: BAYMEADOWS CIRCLE E.
COUNTY:DUVAL
PROJECT LENGTH: .317MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

543

TOTAL 440389 1

543

TOTAL 440389 1

543

ITEM NUMBER:440389 2
DISTRICT:02
ROADWAY ID:72028000

PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST
COUNTY:DUVAL
PROJECT LENGTH: .317MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND
CODE

2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

27,548

TOTAL 440389 2

27,548

TOTAL 440389 2

27,548

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72220000 PROJECT LENGTH: .812MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-150
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	89,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	407,626
TOTAL 441050 1	497,314
TOTAL 441050 1	497,314

ITEM NUMBER:441173 1 PROJECT DESCRIPTION:SR115(LEM TURNER RD) CROSSWALK WEST OF I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72150000 PROJECT LENGTH: .087MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-2,520
TOTAL 441173 1	-2,520
TOTAL 441173 1	-2,520

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: .973MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	224,009
TOTAL 441194 1	224,009
TOTAL 441194 1	224,009

ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	626,686
TOTAL 441194 2	626,686
TOTAL 441194 2	626,686

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:441196 1	PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.000MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	5,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT		
SR2T	36,448	
TOTAL 441196 1	41,448	
TOTAL 441196 1	41,448	

ITEM NUMBER:441208 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .275MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,330,562	
TOTAL 441208 1	1,330,562	
TOTAL 441208 1	1,330,562	

ITEM NUMBER:441261 1	PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72220000	PROJECT LENGTH: 1.206MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	45,931	
TOTAL 441261 1	45,931	
TOTAL 441261 1	45,931	

ITEM NUMBER:441372 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: .730MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	23,505	
SU	896,715	
TOTAL 441372 1	920,220	
TOTAL 441372 1	920,220	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) TYPE OF WORK:LIGHTING *SIS*
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
 ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	8,156
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	52,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	4,365,050
TOTAL 442848 1	4,425,328
TOTAL 442848 1	4,425,328

ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0
 ROADWAY ID:72010000 PROJECT LENGTH: 2.718MI

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA	12,864
SA	378,242
TOTAL 443259 1	392,106
TOTAL 443259 1	392,106

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
 ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,308
TOTAL 443261 1	2,308
TOTAL 443261 1	2,308

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:443294 1 PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72230000 PROJECT LENGTH: 3.296MI

NON-SIS
 TYPE OF WORK:SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,323
TOTAL 443294 1	5,323
TOTAL 443294 1	5,323

ITEM NUMBER:443310 1 PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72040000 PROJECT LENGTH: 6.706MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,501,445
TOTAL 443310 1	1,501,445
TOTAL 443310 1	1,501,445

ITEM NUMBER:443393 1 PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72000033 PROJECT LENGTH: .475MI

NON-SIS
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,189
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF	
HSP	2,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	9,500
TOTAL 443393 1	14,907
TOTAL 443393 1	14,907

ITEM NUMBER:443397 2 PROJECT DESCRIPTION:URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS
 DISTRICT:02 COUNTY:DUVAL
 ROADWAY ID:72090446 PROJECT LENGTH: .959MI

NON-SIS
 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	35,000
SL	30,000
TOTAL 443397 2	65,000
TOTAL 443397 2	65,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72002000 PROJECT LENGTH: 3.960MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,999
TOTAL 443420 1	1,999
TOTAL 443420 1	1,999

ITEM NUMBER:443502 1 PROJECT DESCRIPTION:SRA1A (MAYPORT ROAD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72230000 PROJECT LENGTH: 1.213MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	583
SU	289,736
TOTAL 443502 1	290,319
TOTAL 443502 1	290,319

ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	120,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	395,609
SA	562
SE	1,497
SU	326,509
TOTAL 443517 1	845,119
TOTAL 443517 1	845,119

ITEM NUMBER:443551 1 PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72050000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,000
TOTAL 443551 1	30,000
TOTAL 443551 1	30,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:444238 1 PROJECT DESCRIPTION: BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE
 ROADWAY ID:72000161 PROJECT LENGTH: 2.214MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	8,331
TOTAL 444238 1	8,331
TOTAL 444238 1	8,331

ITEM NUMBER:445340 1 PROJECT DESCRIPTION: SR115 FROM US1 TO SR202 (BUTLER BLVD.) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK: RESURFACING
 ROADWAY ID:72040000 PROJECT LENGTH: 4.640MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	83,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	4,563,890
SA	826,517
TOTAL 445340 1	5,474,107
TOTAL 445340 1	5,474,107

ITEM NUMBER:445343 1 PROJECT DESCRIPTION: SR126(EMERSON ST) FROM US1 TO SPRING PARK ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK: RESURFACING
 ROADWAY ID:72015000 PROJECT LENGTH: .564MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	727,640
TOTAL 445343 1	727,640
TOTAL 445343 1	727,640

ITEM NUMBER:445352 1 PROJECT DESCRIPTION: SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK: RESURFACING
 ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,845,567
TOTAL 445352 1	2,873,567
TOTAL 445352 1	2,873,567

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:445354 1	PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72010000	PROJECT LENGTH: 2.920MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	159	
SA	132,767	
TOTAL 445354 1	132,926	
TOTAL 445354 1	132,926	

ITEM NUMBER:445417 1	PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72050000	PROJECT LENGTH: 4.096MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-65	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	903,609	
TOTAL 445417 1	903,544	
TOTAL 445417 1	903,544	

ITEM NUMBER:445420 1	PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .677MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	898	
TOTAL 445420 1	898	
TOTAL 445420 1	898	

ITEM NUMBER:445426 1	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72160000	PROJECT LENGTH: 2.195MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	24,822	
TOTAL 445426 1	24,822	
TOTAL 445426 1	24,822	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:445426 2 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) SOUTH OF OAK BLUFF LANE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:72160000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	251,325
TOTAL 445426 2	251,325
TOTAL 445426 2	251,325

ITEM NUMBER:445427 1 PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72014000 PROJECT LENGTH: 2.108MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	2,773
TOTAL 445427 1	2,773
TOTAL 445427 1	2,773

ITEM NUMBER:445429 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72291000 PROJECT LENGTH: 2.406MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	50,000
TOTAL 445429 1	50,000
TOTAL 445429 1	50,000

ITEM NUMBER:445430 1 PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72100000 PROJECT LENGTH: 3.998MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 445430 1	1,000
TOTAL 445430 1	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:445431 1 PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72050000 PROJECT LENGTH: 3.723MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,038
TOTAL 445431 1	107,038
TOTAL 445431 1	107,038

ITEM NUMBER:445540 1 PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)
 ROADWAY ID:72120000 PROJECT LENGTH: .348MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	171,768
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	893
TOTAL 445540 1	172,661
TOTAL 445540 1	172,661

ITEM NUMBER:445561 1 PROJECT DESCRIPTION:SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:72130000 PROJECT LENGTH: .226MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	133,164
TOTAL 445561 1	133,164
TOTAL 445561 1	133,164

ITEM NUMBER:445565 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
 ROADWAY ID:72120000 PROJECT LENGTH: 2.208MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	758
TOTAL 445565 1	758
TOTAL 445565 1	758

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:445643 1	PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72001000	PROJECT LENGTH: 6.861MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	279,435	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	22,491,686	
TOTAL 445643 1	22,771,121	
TOTAL 445643 1	22,771,121	

ITEM NUMBER:446031 1	PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	93,888	
TOTAL 446031 1	93,888	
TOTAL 446031 1	93,888	

ITEM NUMBER:446031 2	PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	114,700	
TOTAL 446031 2	114,700	
TOTAL 446031 2	114,700	

ITEM NUMBER:446044 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72001000	PROJECT LENGTH: 1.114MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	20	
TOTAL 446044 1	20	
TOTAL 446044 1	20	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:446046 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72002000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	644,834
TOTAL 446046 1	644,834
TOTAL 446046 1	644,834

ITEM NUMBER:446047 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72002000 PROJECT LENGTH: 2.123MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	81,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	7,917,282
TOTAL 446047 1	7,998,705
TOTAL 446047 1	7,998,705

ITEM NUMBER:446048 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72020000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	185,647
TOTAL 446048 1	185,647
TOTAL 446048 1	185,647

ITEM NUMBER:446049 1 PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72290000 PROJECT LENGTH: .838MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 446049 1	1,000
TOTAL 446049 1	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:446079 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 2.041MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	151,072	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	50,063	
TOTAL 446079 1	201,135	
TOTAL 446079 1	201,135	

ITEM NUMBER:447122 2	PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FR SR15(US17)ROOSEVELT BLVD TO SR211(HERSCHEL ST)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72017000	PROJECT LENGTH: .397MI	TYPE OF WORK:MEDIAN MODIFICATION LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,022,566	
TOTAL 447122 2	1,022,566	
TOTAL 447122 2	1,022,566	

ITEM NUMBER:447124 1	PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72110000	PROJECT LENGTH: 1.688MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-73,979	
TOTAL 447124 1	-73,979	
TOTAL 447124 1	-73,979	

ITEM NUMBER:447125 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72014000	PROJECT LENGTH: 2.127MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	686	
TOTAL 447125 1	686	
TOTAL 447125 1	686	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:447127 1	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: 2.370MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	17,331	
TOTAL 447127 1	17,331	
TOTAL 447127 1	17,331	

ITEM NUMBER:447128 1	PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRAIA	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72292000	PROJECT LENGTH: 1.794MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	972	
TOTAL 447128 1	972	
TOTAL 447128 1	972	

ITEM NUMBER:447129 1	PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72295000	PROJECT LENGTH: .800MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RED	2,296,909	
SA	530,133	
TOTAL 447129 1	2,827,042	
TOTAL 447129 1	2,827,042	

ITEM NUMBER:447149 1	PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72292000	PROJECT LENGTH: .707MI	
		TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	36,200	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	5,249,861	
SA	94,852	
SU	5,213	
TOTAL 447149 1	5,386,126	
TOTAL 447149 1	5,386,126	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:447210 1 PROJECT DESCRIPTION:SR10(US90)W BEAVER ST AT BROAD ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72010000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

432,289

TOTAL 447210 1 432,289

TOTAL 447210 1 432,289

ITEM NUMBER:447211 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:72100000 PROJECT LENGTH: 2.022MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

207,347

TOTAL 447211 1 207,347

TOTAL 447211 1 207,347

ITEM NUMBER:447212 2 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72120000 PROJECT LENGTH: 1.468MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

251,777

TOTAL 447212 2 251,777

TOTAL 447212 2 251,777

ITEM NUMBER:447557 1 PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72270000 PROJECT LENGTH: 8.913MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

598,589

TOTAL 447557 1 598,589

TOTAL 447557 1 598,589

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:447559 1	PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72270000	PROJECT LENGTH: 8.875MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		725,263
TOTAL 447559 1		725,263
TOTAL 447559 1		725,263

ITEM NUMBER:448825 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72250000	PROJECT LENGTH: 2.144MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR		1,567,190
NHBR		1,000
TOTAL 448825 1		1,568,190
TOTAL 448825 1		1,568,190

ITEM NUMBER:449843 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: .149MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		7,138
TOTAL 449843 1		7,138
TOTAL 449843 1		7,138

ITEM NUMBER:452603 3	PROJECT DESCRIPTION:HURRICANE IAN SRA1A @ MAYPORT ROAD - EMERGENCY REPAIR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72240000	PROJECT LENGTH: .040MI	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		18,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		22,320
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		204,071
TOTAL 452603 3		244,991
TOTAL 452603 3		244,991

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:210565 3 PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
ROADWAY ID:74070000 PROJECT LENGTH: 5.058MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

182,585

TOTAL 210565 3 182,585

TOTAL 210565 3 182,585

ITEM NUMBER:210673 3 PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
ROADWAY ID:74020000 PROJECT LENGTH: 1.960MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

128,070

TOTAL 210673 3 128,070

TOTAL 210673 3 128,070

ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

-190,373

TOTAL 210711 2 -190,373

TOTAL 210711 2 -190,373

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

1,000

TOTAL 210712 4 1,000

TOTAL 210712 4 1,000

ITEM NUMBER:437334 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000020 PROJECT LENGTH: .837MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

-2,479

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALN	-8,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALU	199,001
TOTAL 437334 1	188,661
TOTAL 437334 1	188,661

ITEM NUMBER:437335 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:74530000 PROJECT LENGTH: .866MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	57,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALT	463,053
TALU	680,798
TOTAL 437335 1	1,203,245
TOTAL 437335 1	1,203,245

ITEM NUMBER:437336 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:74000017 PROJECT LENGTH: .711MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	65
TOTAL 437336 1	65
TOTAL 437336 1	65

ITEM NUMBER:437337 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:74000017 PROJECT LENGTH: .829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	1,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALU	65,331
TOTAL 437337 1	66,519
TOTAL 437337 1	66,519

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:74600000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	2,774
TOTAL 437407 1	2,774
TOTAL 437407 1	2,774

ITEM NUMBER:439496 1 PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
HSP	4,325
TOTAL 439496 1	7,003
TOTAL 439496 1	7,003

ITEM NUMBER:441214 1 PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD) *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:74520000 PROJECT LENGTH: 7.803MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
HSP	-88,356
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	15,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
HSP	3,049,974
TOTAL 441214 1	2,977,099
TOTAL 441214 1	2,977,099

ITEM NUMBER:441217 1 PROJECT DESCRIPTION:SAFETY IMPROVEMENT UPGRADES AT VARIOUS LOCATIONS IN NASSAU CO *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:74550000 PROJECT LENGTH: 39.542MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	934
SA	-3,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
HSP	704,189
SA	-1,566
TOTAL 441217 1	699,590
TOTAL 441217 1	699,590

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIDEWALK
ROADWAY ID:74900010 PROJECT LENGTH: .526MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALU	-2,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALU	24,649
TOTAL 441241 1	22,638
TOTAL 441241 1	22,638

ITEM NUMBER:441260 1 PROJECT DESCRIPTION:SR200 FROM STRATTON ROAD TO GRIFFIN ROAD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
ROADWAY ID:74040000 PROJECT LENGTH: 6.145MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	28,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP RED	8,839,672 86,416
TOTAL 441260 1	8,954,493
TOTAL 441260 1	8,954,493

ITEM NUMBER:443248 1 PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:74510000 PROJECT LENGTH: 10.952MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,761
TOTAL 443248 1	1,761
TOTAL 443248 1	1,761

ITEM NUMBER:443984 1 PROJECT DESCRIPTION:SR5(US17) RAILROAD CROSSING NO. 620800X *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	26,333
TOTAL 443984 1	26,333
TOTAL 443984 1	26,333

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:445351 1	PROJECT DESCRIPTION:SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74030000	PROJECT LENGTH: 7.731MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,461	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	937,489	
SN	3,837,925	
TOTAL 445351 1	4,776,875	
TOTAL 445351 1	4,776,875	

ITEM NUMBER:445589 1	PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74030000	PROJECT LENGTH: 7.351MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	5,644	
TOTAL 445589 1	5,644	
TOTAL 445589 1	5,644	

ITEM NUMBER:446043 1	PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE	*SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74170000	PROJECT LENGTH: .676MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,000	
TOTAL 446043 1	1,000	
TOTAL 446043 1	1,000	

ITEM NUMBER:447175 1	PROJECT DESCRIPTION:CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74000025	PROJECT LENGTH: 1.500MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ	550,228	
TOTAL 447175 1	550,228	
TOTAL 447175 1	550,228	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:447290 1
 DISTRICT:02
 ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5(US17) AT PAGES DAIRY ROAD
 COUNTY:NASSAU
 PROJECT LENGTH: .220MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP

822,098

TOTAL 447290 1

822,098

TOTAL 447290 1

822,098

ITEM NUMBER:447915 2
 DISTRICT:02
 ROADWAY ID:74520000

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50
 COUNTY:NASSAU
 PROJECT LENGTH: .144MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 RHH

22,811

TOTAL 447915 2

22,811

TOTAL 447915 2

22,811

ITEM NUMBER:447915 4
 DISTRICT:02
 ROADWAY ID:74000035

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02
 COUNTY:NASSAU
 PROJECT LENGTH: .130MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 RHH

54,341

TOTAL 447915 4

54,341

TOTAL 447915 4

54,341

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:210223 8 PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
ROADWAY ID:78070000 PROJECT LENGTH: 6.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		162,314
TOTAL 210223 8		162,314
TOTAL 210223 8		162,314

ITEM NUMBER:210230 2 PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78006000 PROJECT LENGTH: 4.070MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-56,350
TOTAL 210230 2		-56,350
TOTAL 210230 2		-56,350

ITEM NUMBER:210230 4 PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78003000 PROJECT LENGTH: 1.052MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
SU		-45,148
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		91,986
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		3,779
TOTAL 210230 4		51,617
TOTAL 210230 4		51,617

ITEM NUMBER:403920 4 PROJECT DESCRIPTION:SRA1A(ANASTASIA BLVD) AT ZORAYDA AVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:78040000 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		914,697
TOTAL 403920 4		914,697
TOTAL 403920 4		914,697

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:422938 8 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78293000 PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 422938 8	1,000
TOTAL 422938 8	1,000

ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:78080000 PROJECT LENGTH: 3.001MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 422938 9	1,000
TOTAL 422938 9	1,000

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 424026 4	1,000
TOTAL 424026 4	1,000

ITEM NUMBER:424026 8 PROJECT DESCRIPTION:I-95(SR9) TRUCK PARKING EXPANSION *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PARKING FACILITY
ROADWAY ID:78080000 PROJECT LENGTH: .625MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	800,000
TOTAL 424026 8	800,000
TOTAL 424026 8	800,000

ITEM NUMBER:428271 2 PROJECT DESCRIPTION:SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:78010027 PROJECT LENGTH: .571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	2,248,962
SA	4,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 43,191
TOTAL 428271 2 2,296,153
TOTAL 428271 2 2,296,153

ITEM NUMBER:430897 4 PROJECT DESCRIPTION:SR1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:78010027 PROJECT LENGTH: .256MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CARL 297,405
 CARU 997,013
TOTAL 430897 4 1,294,418
TOTAL 430897 4 1,294,418

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
 ROADWAY ID:78010000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBR 267,682
 NHBR 1,000
TOTAL 433843 2 268,682
TOTAL 433843 2 268,682

ITEM NUMBER:434562 1 PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:78060000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU -652,989
TOTAL 434562 1 -652,989
TOTAL 434562 1 -652,989

ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
 ROADWAY ID:78080000 PROJECT LENGTH: 12.086MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 6,500,130
TOTAL 434615 1 6,500,130
TOTAL 434615 1 6,500,130

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:434615 2
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE
COUNTY:ST. JOHNS
PROJECT LENGTH: .367MI

NON-SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	122,404
SA	1,270
SU	5,177
TOTAL 434615 2	128,851
TOTAL 434615 2	128,851

ITEM NUMBER:434619 1
DISTRICT:02
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207
COUNTY:ST. JOHNS
PROJECT LENGTH: 13.389MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-114,087
TOTAL 434619 1	-114,087
TOTAL 434619 1	-114,087

ITEM NUMBER:436023 1
DISTRICT:02
ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD
COUNTY:ST. JOHNS
PROJECT LENGTH: 3.265MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	67,960
TOTAL 436023 1	67,960
TOTAL 436023 1	67,960

ITEM NUMBER:437428 1
DISTRICT:02
ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003
COUNTY:ST. JOHNS
PROJECT LENGTH: .111MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,000
SABR	-6,693
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	60,500
TOTAL 437428 1	54,807
TOTAL 437428 1	54,807

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:439355 1	PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78020000	PROJECT LENGTH: 14.357MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		-970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-1,893
TOTAL 439355 1		-2,863
TOTAL 439355 1		-2,863

ITEM NUMBER:439470 1	PROJECT DESCRIPTION:WILDWOOD DR @ US1	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78000029	PROJECT LENGTH: .100MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT		
HSP		-8,295
TOTAL 439470 1		-9,165
TOTAL 439470 1		-9,165

ITEM NUMBER:441220 1	PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78000024	PROJECT LENGTH: 4.234MI	
		TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		10,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT		
HSP		173,609
TOTAL 441220 1		184,602
TOTAL 441220 1		184,602

ITEM NUMBER:443273 1	PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78090000	PROJECT LENGTH: 5.159MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
TOTAL 443273 1		1,000
TOTAL 443273 1		1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

NORTH FLORIDA TPO

ITEM NUMBER:443488 1	PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78060000	PROJECT LENGTH: 1.656MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-22,809
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		284,792
TOTAL 443488 1		261,983
TOTAL 443488 1		261,983

ITEM NUMBER:443554 1	PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:78010027	PROJECT LENGTH: .618MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		175,816
SL		71,500
TOTAL 443554 1		247,316
TOTAL 443554 1		247,316

ITEM NUMBER:445353 1	PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78090000	PROJECT LENGTH: 8.101MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		2,114,972
TOTAL 445353 1		2,114,972
TOTAL 445353 1		2,114,972

ITEM NUMBER:445863 1	PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:78070503	PROJECT LENGTH: .012MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		-409
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		5,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		-5,747
TOTAL 445863 1		-868
TOTAL 445863 1		-868

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:446708 1
 DISTRICT:02
 ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

141,295

TOTAL 446708 1

141,295

TOTAL 446708 1

141,295

ITEM NUMBER:447172 1
 DISTRICT:02
 ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5(US1) FROM SR206 TO MOULTRIE CREEK
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 4.608MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
 CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,716,141

TOTAL 447172 1

1,716,141

TOTAL 447172 1

1,716,141

ITEM NUMBER:447526 1
 DISTRICT:02
 ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5(US1) FROM CR210 TO RACE TRACK ROAD
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 2.065MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
 CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

255

TOTAL 447526 1

255

TOTAL 447526 1

255

ITEM NUMBER:447736 1
 DISTRICT:02
 ROADWAY ID:78931001

PROJECT DESCRIPTION:SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST.
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 7.633MI

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

10,000

TOTAL 447736 1

10,000

TOTAL 447736 1

10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:447915 5
 DISTRICT:02
 ROADWAY ID:78000052

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	183,238
TOTAL 447915 5	183,238
TOTAL 447915 5	183,238

ITEM NUMBER:452605 1
 DISTRICT:02
 ROADWAY ID:78030000

PROJECT DESCRIPTION:HURRICANE IAN SRA1A @ VILANO BEACH - EMERGENCY REPAIRS
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .001MI

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	7,922
TOTAL 452605 1	7,922
TOTAL 452605 1	7,922
TOTAL DIST: 02	211,745,209
TOTAL HIGHWAYS	211,745,209

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

ITEM NUMBER:439319 3
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	-9,696
PL	-160,875
TOTAL 439319 3	-170,571
TOTAL 439319 3	-170,571

ITEM NUMBER:439319 4
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	31,135
PL	2,154,880
SU	108,959
TOTAL 439319 4	2,294,974
TOTAL 439319 4	2,294,974
TOTAL DIST: 02	2,124,403
TOTAL PLANNING	2,124,403

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:406789 9
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	250,000
TOTAL 406789 9	250,000
TOTAL 406789 9	250,000
TOTAL DIST: 02	250,000
TOTAL TRANSIT	250,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:439181 6
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:CLAY COUNTY TRAIL REHABILITATION STUDY
 COUNTY:CLAY
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
 TALU

2,793
 187,500

TOTAL 439181 6

190,293

TOTAL 439181 6

190,293

ITEM NUMBER:446154 2
 DISTRICT:02
 ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL
 COUNTY:CLAY
 PROJECT LENGTH: .713MI

SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
 CODE

2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT
 TALU

1,567,937
 2,633,687

TOTAL 446154 2

4,201,624

TOTAL 446154 2

4,201,624

ITEM NUMBER:452163 1
 DISTRICT:02
 ROADWAY ID:71000000

PROJECT DESCRIPTION:CLAY COUNTY FLOOD SENSORS
 COUNTY:CLAY
 PROJECT LENGTH: 1.000MI

NON-SIS
 TYPE OF WORK:PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PROT
 SA

120,000
 15,000

TOTAL 452163 1

135,000

TOTAL 452163 1

135,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:438797 1	PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PLH		-290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF		
PLH		-17,510
TOTAL 438797 1		-17,800
TOTAL 438797 1		-17,800

ITEM NUMBER:439181 5	PROJECT DESCRIPTION:DUVAL COUNTY TRAIL REHABILITATION STUDY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,000
TALU		187,500
TOTAL 439181 5		192,500
TOTAL 439181 5		192,500

ITEM NUMBER:452163 4	PROJECT DESCRIPTION:DUVAL COUNTY FLOOD SENSORS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.000MI	
		TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		37,500
SU		75,000
TOTAL 452163 4		112,500
TOTAL 452163 4		112,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:439181 3
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:NASSAU COUNTY TRAIL REHABILITATION STUDY
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
TALU	187,500
TOTAL 439181 3	192,500
TOTAL 439181 3	192,500

ITEM NUMBER:452163 3
 DISTRICT:02
 ROADWAY ID:74000000

PROJECT DESCRIPTION:NASSAU COUNTY FLOOD SENSORS
 COUNTY:NASSAU
 PROJECT LENGTH: 1.000MI

NON-SIS
 TYPE OF WORK:PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	60,000
SA	7,500
TOTAL 452163 3	67,500
TOTAL 452163 3	67,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:439181 4
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
 TALU

5,000
 187,500

TOTAL 439181 4
TOTAL 439181 4

192,500
192,500

ITEM NUMBER:448653 3
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE

TGR

305,482

TOTAL 448653 3
TOTAL 448653 3

305,482
305,482

ITEM NUMBER:452163 2
 DISTRICT:02
 ROADWAY ID:78000000

PROJECT DESCRIPTION:ST. JOHNS COUNTY FLOOD SENSORS
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 1.000MI

NON-SIS
 TYPE OF WORK:PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PROT
 SA

120,000
 15,000

TOTAL 452163 2
TOTAL 452163 2
TOTAL DIST: 02
TOTAL MISCELLANEOUS

135,000
135,000
5,707,099
5,707,099

GRAND TOTAL

219,826,711

APPENDIX VI

Public Comments

Public Comments provided in final document.

APPENDIX VII

2045 Cost Feasible Plan YOE Total Project Cost

2045 Long Range Transportation Plan YOE Total Project Cost

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
617	103rd BRT Line	Duval	Cecil Field	Blanding Boulevard	Bus Rapid Transit				\$ 46,500
201	Alta Drive Realignment	Duval	SR 105 Zoo Parkway	North of New Berlin Road (south)	New 4 lane road				\$ 19,305
615	Arlington BRT Line	Duval	Downtown Jacksonville	Arlington	Bus Rapid Transit				\$ 46,500
205	Arlington Expressway	Duval	University Boulevard (SR 109)		Modify Interchange + Trail			\$ 2,674	
206	Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements		\$ 1,921		
207	Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements		\$ 1,921		
208	Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements		\$ 1,921		
616	Atlantic BRT Line	Duval	Downtown Jacksonville	Beaches/Ponte Vedra	Bus Rapid Transit			\$ 46,500	
Committed	Bay Street	Duval	I-95	Festival Park Drive	Cameras and Flood Sensors	\$ 10,100			
Committed	Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805			
Committed	Beach Boulevard SR 212	Duval	at Southside Boulevard		Modify intersection	\$ 5,606			
Program	Bicycle and Pedestrian	Regional	Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 19,800	\$ 23,250	\$ 61,500
403/404	Big Oak Road	St Johns	US1	I-95	Feasibility study to consider new 2				
Committed	Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709			
Committed	Blanding Boulevard SR 21	Clay	Black Creek	Allie Murry Road	Widen to 6 lanes	\$ 13,338			
101	Cheswick Oaks Avenue Extension	Clay	Oakleaf Plantation	Savannah Glen Boulevard	New 4 lane road		\$ 15,526	\$ 12,537	\$ 24,545
621	Clay County BRT Line	Clay	Orange Park Mall	Middleburg	Bus Rapid Transit				\$ 46,500
622	Commonwealth/Cassat BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
623	Commonwealth/Lane BRT Line	Duval	Downtown Jacksonville	103rd Street	Bus Rapid Transit				\$ 46,500
Program	Context Sensitive Solutions	Regional	Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 33,000	\$ 38,750	\$ 102,500
107	CR 218	Clay	Aster/Pine Tree Road	Cosomos	Widen to 4 lanes		\$ 10,045		
112	CR 220	Clay	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$ 35,960	
Committed	CR 220	Clay	Henley Road	Knight Boxx Road	Widen to 4 lanes	\$ 12,917			
418	CR 2209	St Johns	at CR 210		New interchange/Intersection Improvements		\$ 8,580		
419	CR 2209	St Johns	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	New 4 lane road			\$ 15,450	
420	CR 2209	St Johns	International Golf Parkway	SR 16	New 4 lane road				\$ 11,275
618	Edgewood BRT Line	Duval	New Kings Road	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
606	Express Bus	Duval	NS Rail on Main	JIA	Express Bus Service				\$ 46,500
800	First Coast Expressway (SR 23)	Duval/Clay/ St Johns	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10			
801	First Coast Expressway (SR 23)	Clay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470			
802	First Coast Expressway (SR 23)	Clay	North of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549			
803	First Coast Expressway (SR 23)	Clay/ St Johns	East of CR 209	North of SR 16	Construct New Road	\$ 232,645			
804	First Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847			
805	First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784			
806	First Coast Expressway (SR 23)	St Johns/ Clay	West of CR 16A	East of CR 209	Construct New Road	\$ 370,913			
Committed	First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131			
Committed	First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846			
Committed	First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	CR 16A (St Johns)	East of CR 209 (Clay)	New Roadway and Bridge	\$ 415,591			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	I-95 (St Johns)	US 17 (Clay)	New Roadway	\$ 22,843			
Committed	First Coast Expressway (SR 23)	St Johns	CR 16A	I-95	New Roadway	\$ 459,882			
Program	Freight Enhancement Projects	Regional	Boxed Funds	\$3 M per year	Projects from the Regional Safety Plan		\$ 19,800	\$ 23,250	\$ 61,500
Program	Greenways and Trails	Regional	Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 13,200	\$ 15,500	\$ 41,000
Bridge	Hart Bridge	Duval	South Bank	North Bank	Bridge replacement				
807	I-10 (SR 8)	Baker/ Nassau/ Duval	CR 125 (Baker County)	US 301	Add Lanes and Reconstruct	\$ 511			
808	I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Reconstruct	\$ 134,247			
809	I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Reconstruct	\$ 2,650		\$ 3,588	\$ 128,645

2045 Long Range Transportation Plan YOE Total Project Cost

810	I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)	Add Lanes and Reconstruct	\$ 520		\$ 10,250	\$ 266,968
811	I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 1,625			
812	I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Reconstruct			\$ 25,200	\$ 433,542
813	I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Reconstruct	\$ 12,800	\$ 102,143		
814	I-295 (SR 9A)	Duval	at Collins Road		Modify Interchange	\$ 12,085			
815	I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify Interchange	\$ 21,788			
816	I-295 (SR 9A)	Duval	Dames Point Bridge	North of Pulaski	Add Lanes and Reconstruct	\$ 2,157			
817	I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 23,316	\$ 370,071		
818	I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 9B	Add Lanes and Reconstruct	\$ 40			
819	I-295 (SR 9A)	Duval	SR 9B	South Interchange	Add Lanes and Reconstruct	\$ 10			
820	I-295 (SR 9A)	Duval	North of Commonwealth Drive	North of New Kings Road	Add Lanes and Reconstruct			\$ 96,417	
821	I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Reconstruct			\$ 126,781	
822	I-295 (SR 9A)	Duval	North of Collins Road Interchange	North of Commonwealth Lane	Add Lanes and Reconstruct			\$ 20,719	\$ 486,269
823	I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 (SR 9) Interchange	Add Lanes and Reconstruct			\$ 20,323	\$ 382,345
442	I-95	St Johns	at CR 210		Interchange Modification		\$ 5,346		
Committed	I-95	St Johns	at SR 16		Interchange modifications	\$ 8,768			
824	I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify Interchange	\$ 17			
825	I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239			
826	I-95 (SR 9)	Duval	at US 1/MLK/20th Street		Modify Interchange	\$ 32,881			
827	I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 138,218			
828	I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Reconstruct	\$ 346,886			
830	I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Reconstruct		\$ 187,238	\$ 214,230	
831	I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 20,004			
832	I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Reconstruct	\$ 457,600			
833	I-95 (SR 9)	St Johns	at SR 16		Modify Interchange			\$ 12,212	
829	I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct			\$ 682,431	
Program	ITS/TSM&O/Smart Cities Programs	Regional	Boxed Funds	\$8 M per year	Projects from the ITS and TSM&O Master Plan		\$ 52,800	\$ 62,000	\$ 164,000
Committed	J. Turner Butler Boulevard	Duval	at San Pablo		Modify Interchange	\$ 13,125			
Bridge	Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement				
Bridge	Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement				
600	Mayport Ferry	Duval	A1A	A1A	Additional Ferry; increase frequency by 50%		\$ 8,680		
272	Mayport Road (SR 101)	Duval	SR A1A	Mayport Main Gate	Context Sensitive Solutions		\$ 2,211		
625	Moncrief BRT Line	Duval	Busch Drive	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
278	New Berlin Road	Duval	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail				\$ 10,490
327	New Bridge over I-95	Nassau	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 8,733		
324	New Road	Nassau	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 8,469		
288	Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes		\$ 20,064		
619	Normandy BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
605	North Commuter Rail	Duval/Nassau	Downtown Jacksonville	Yulee	Commuter rail service				\$ 387,500
627	North Main BRT Line	Duval	Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
296	Pecan Park Road	Duval	I-95	Main Street (US 17)	Widen to 4 lanes + Trail				\$ 7,774
2029	Penman Road	Duval	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail				\$ 8,610
628	Post/Normandy BRT Line	Duval	Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
458	Racetrack Road	St Johns	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes			\$ 11,815	
Program	Resiliency Programs	Regional	Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$ 10,000	\$ 20,000

2045 Long Range Transportation Plan YOE Total Project Cost

Program	Safety Projects	Regional	Boxed Funds	\$6 M per year	Projects from the Regional Safety Plan		\$	\$	\$
337	Sauls Road	Nassau	US 1	Musselwhite Road	New 2 lane road + trail		\$ 39,600	\$ 46,500	\$ 123,000
338	Semper Fi	Nassau	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 9,240	\$ 6,200	
339	Semper Fi Extension	Nassau	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 3,960		
608	Shands Bus Service	Clay/St. Johns	Clay County	St. Johns County	Bus Service		\$ 2,640		
635	Southeast Commuter Rail	Duval/St Johns	Downtown Jacksonville	St Augustine	Commuter rail service				\$ 506,000
620	Southside BRT Line	Duval	Regency Square Mall	Avenues Mall	Bus Rapid Transit				\$ 46,500
605	Southwest Commuter Rail	Duval/Clay	Downtown Jacksonville	Orange Park	Commuter rail service				\$ 387,500
124	SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				\$ 9,498
265	SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				\$ 113,427
321	SR 115 Lem Turner Road	Nassau	Duval County Line	US 1/ SR 15	Widen to 4 lanes + trail			\$ 7,533	
2010	SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road		Continuous Flow Intersection			\$ 11,625	\$ 41,000
2011	SR 115 Southside Boulevard	Duval	at J T Butler Boulevard		Modify Interchange				\$ 57,810
2014	SR 115 Southside Boulevard	Duval	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Widen to 6 lanes			\$ 28,804	
Committed	SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard		Modify intersection	\$ 9,525			
Committed	SR 115 Southside Boulevard	Duval	at Gate Parkway		Modify intersection	\$ 9,332			
125	SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes		\$ 56,232		
126	SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes				\$ 80,862
470	SR 16	St Johns	San Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes		\$ 9,187	\$ 4,650	
471	SR 16	St Johns	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes		\$ 10,296		
Committed	SR 16	St Johns	at International Golf Parkway		Modify intersection	\$ 5,500			
835	SR 200 (A1A)	Nassau	US17	CR 107	Add Lanes and Reconstruct	\$ 16			
Committed	SR 200/SR A1A	Nassau	I-95	Amelia River Bridge	Widen to 6 lanes	Ongoing			
836	SR 202 (J. Turner Butler Boulevard)	Duval	I-95 (SR 9)	SR 200 (A1A)	Planning Study	\$ 770			
474	SR 207	St Johns	I-95	South Holmes Boulevard	Widen to 6 lanes			\$ 25,033	
475	SR 207	St Johns	South Holmes Boulevard	SR 312	Widen to 6 lanes		\$ 5,808		
127	SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard	Widen to 4 lanes			\$ 30,219	
478	SR 313	St Johns	SR 207	SR 16	New 6 lane road		\$ 185,130		
479	SR 313	St Johns	SR 16	US 1 Dixie Highway	New 4 lane road			\$ 66,650	\$ 120,950
Committed	SR 313	St Johns	SR 207	Holmes Road	New 2 lane road	\$ 12,421			
401	SR A1A	St Johns	N St Augustine Boulevard	Comares Avenue	Multimodal Way			\$ 5,239	
402	SR A1A	St Johns	Comares Avenue	Red Cox Road	Multimodal Way			\$ 5,084	
482	SR A1A	St Johns	at Red Cox/Coquina Road		Intersection Improvement			\$ 6,386	
483	SR A1A	St Johns	Mickler Road	Palm Valley Road	Widen to 4 lanes			\$ 23,814	
2018	SR A1A	Duval	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Widen to 4 lanes + Trail		\$ 19,341		
630	St. Augustine/San Jose BRT Line	Duval	Downtown Jacksonville	Mandarin	Bus Rapid Transit				\$ 46,500
340	Sundberg Road	Nassau	CR 121	Andrews Road	New 2 lane road				
602	U2C	Duval	Central	Brooklyn/Five Points	U2C Service		\$ 52,800		
603	U2C	Duval	Central	Springfield	U2C Service		\$ 52,800		
604	U2C	Duval	Kings Avenue	San Marco	U2C Service		\$ 52,800		
631	University BRT Line	Duval	Jacksonville University	St. Augustine Road	Bus Rapid Transit				\$ 46,500
415	US 1	St Johns	at CR 210		Add interchange ramps				\$ 30,750
130	US 17	Clay	Orion Road	SR16	Context Sensitive Solutions			\$ 2,015	
304	US 17	Nassau	at Pages Dairy Road		Major Intersection Improvement				\$ 16,810
342	US 17	Nassau	Duval County Line	CR 108	Widen to 4 lanes				\$ 86,100
837	US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Reconstruct			\$ 42,427	
Committed	US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988			
269	US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail		\$ 8,039		
270	US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$ 32,679	
Committed	US 301	Nassau	at Crawford Road (Crawford Diamond Industrial Park)		Modify Interchange/Flyover	\$ 1,000			
297	US1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Widen to 6 lanes + Trail			\$ 68,177	
2000	US1 SR 5 Phillips Highway	Duval	SR 9B	I-295	Widen to 6 lanes + Trail				\$ 25,311
601	Water Taxi	Duval	The District	Shipyards Development	New Water Taxi Service			\$ 1,550	
346	Williams Burgess Boulevard Extension	Nassau	Miner Road	Hampton Club Way	New 2 lane road + trail				\$ 57,714

APPENDIX VIII

Transportation Disadvantaged

**Commission for the Transportation Disadvantaged
Planning Grant Allocations FY 2024-2025**

County	Planning Funds
Clay County	\$27,116
Duval County	\$44,824
Nassau County	\$24,193
St. Johns County	\$28,464

FY 2024-25 Transportation Disadvantaged Trip and Equipment Grant Allocations

County	FY 2024-25 Allocation	Local Match (10%)	Total Funds
Clay County	\$451,798	\$50,199	\$501,997
Duval County	\$1,238,407	\$137,600	\$1,376,007
Nassau County	\$670,326	\$74,480	\$744,806
St. Johns County	\$713,689	\$79,298	\$792,987

APPENDIX IX

FHWA Eastern Federal Lands Highway Division



FY2024-FY2027 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 1/26/2024

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL ERFO FW JND 2022-1(1)	2026	FL	Lee	J.N. Ding Darling National Wildlife Refuge	Repair Hurricane Ian damage at J.N. Ding Darling National Wildlife Refuge	3RL	ERFO	\$2,808,000.00	Title 23	EFL	Planned	FL-14	FS-R8
FL ERFO FW MRT 2022-1(1)	2026	FL	Brevard	Merritt Island National Wildlife Refuge	Repair Hurricane Ian damage at Merritt Island National Wildlife Refuge.	3RL	ERFO	\$7,083,000.00	Title 23	EFL	Planned	FL-24	FS-R8
FL ERFO FW PLC 2022-1(1)	2026	FL	Indian River	Pelican Island National Wildlife Refuge	Repair Hurricane Ian damage at Pelican Island National Wildlife Refuge.	MISC	ERFO	\$1,753,000.00	Title 23	EFL	Planned	FL-08	FS-R8
FL FLAP 24	2024	FL	Duval	Timucuan Ecological and Historic Preserve	Timucuan Trail	Trail	FLAP - EFL	\$1,800,000.00	Title 23	LOCAL	Construction	FL-04	NPS-SER
FL FLAP 26	2025	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River NWR Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Planned	FL-11	FS-R8
FL FLTP CE JW LOCK(1)	2024	FL	Various	Jim Woodruff Lock & Dam - Lake Seminole	Resurfacing on an approximate 1 mile segment of roadway located on the dam structure and a 25,000 square feet parking area. Electrical utility line is buried under right inbound lane (linear patch) with access boxes at each light pole. The surfaces exhibit high severity and frequent longitudinal and transverse cracking.	4R	FLTP - USACE	\$2,116,994.77	Title 23	USACE	Construction	FL-02	USACE-SA
FL FLTP FW LXH (3)	2027	FL	Palm Beach	ARM Loxahatchee National Wildlife Refuge	Develop Alternative Transportation Projects at refuge	Transit	FLTP - FWS	\$170,877.00	Title 23	FWS	Planned	FL-22	FS-R8
FL FW LXH TRL(1)	2028	FL	Levy	ARM Loxahatchee National Wildlife Refuge	Rehabilitate Cypress Loop Boardwalk	Trail	FLTP - FWS	\$974,701.88	Title 23	EFL	Planned	FL-47	FS-R8
FL NP DESO 900(1)	2024	FL	Desoto	DESO	Rehabilitate DESO Rt. 0900	3R	FLTP - NPS	\$660,000.00	Title 23	EFL	Construction	FL-09	NPS-SER

APPENDIX X

Transportation Performance Measures



**Performance Management in the North Florida TPO's
Transportation Improvement Program for Fiscal Years
2024/25 through 2028/29**

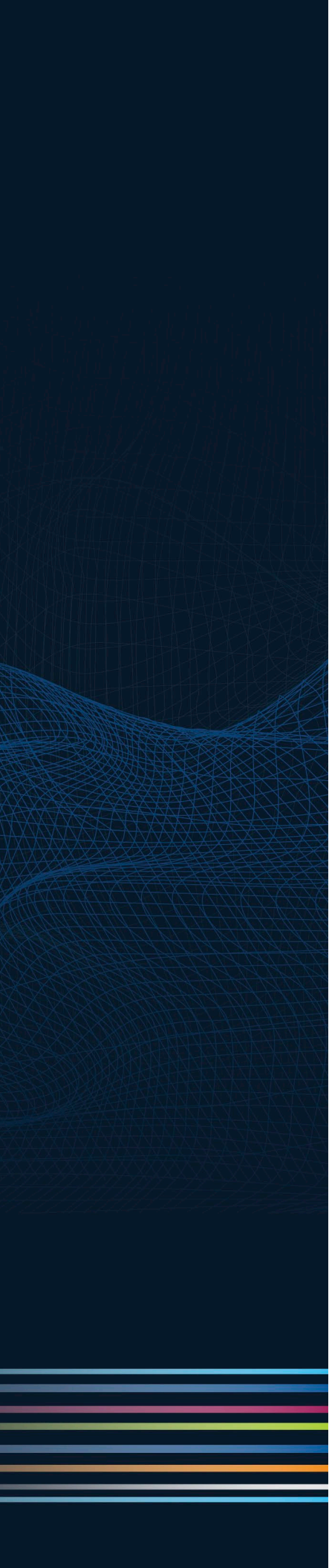
North Florida TPO

May, 2024

DRAFT

Contents

Purpose	2
1.0 Background.....	4
2.0 Highway Safety Measures (PM1)	6
2.1 Highway Safety Targets.....	6
2.2 Safety Trends in the MPO Area	7
2.3 FDOT Safety Planning and Programming	10
2.4 Safety Investments in the TIP.....	12
3.0 Pavement & Bridge Condition Measures (PM2).....	19
3.1 Bridge & Pavement Condition Targets	19
3.2 Bridge & Pavement Investments in the TIP	21
4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)	28
4.1 System Performance and Freight Targets.....	28
4.2 System Performance and Freight Investments in the TIP	30
5.0 Transit Asset Management Measures	36
5.1 Transit Asset Performance Measures	36
5.2 FDOT Group TAM Plan Participants	37
5.3 Transit Asset Management Targets.....	38
5.4 Transit Asset Management Investments in the TIP	42
6.0 Transit Safety Performance	45
6.1 Transit Safety Targets	46
6.2 Transit Safety Investments in the TIP	47



Purpose

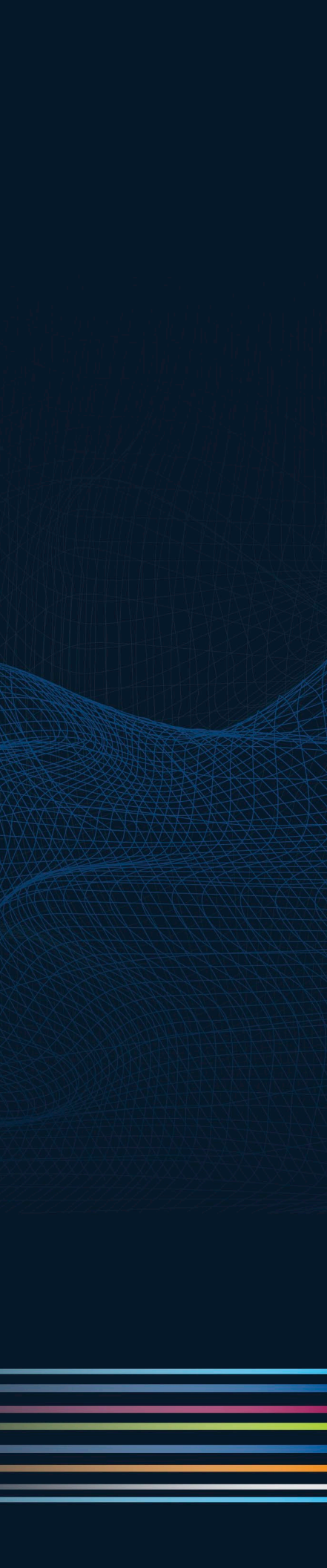
Purpose

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.



Section 1 Background

1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.



Section 2

Highway Safety Measures

(PM1)

2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table 3.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2024 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 8, 2024, the North Florida TPO agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

2.2 Safety Trends in the MPO Area

The North Florida TPO tracks the safety performance measures every year to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. The following figures show the trends from 2018 to 2022 for all five of the TPO's federal safety performance measures.

Figure 2.1 Number of Fatalities

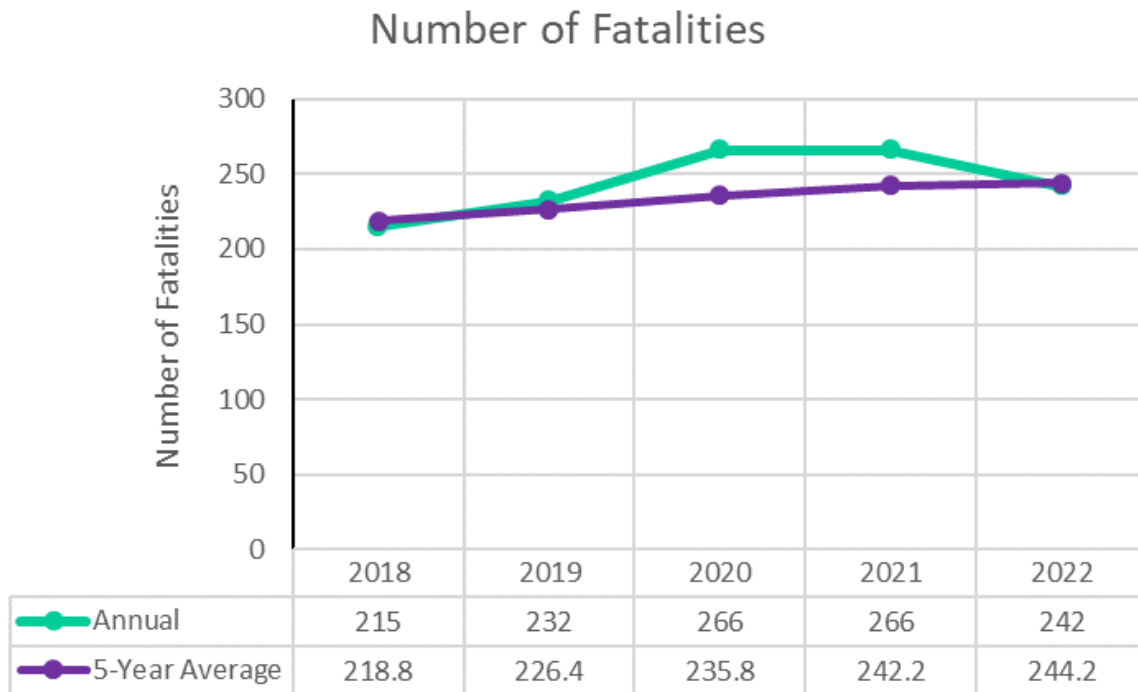


Figure 2.2 Number of Serious Injuries

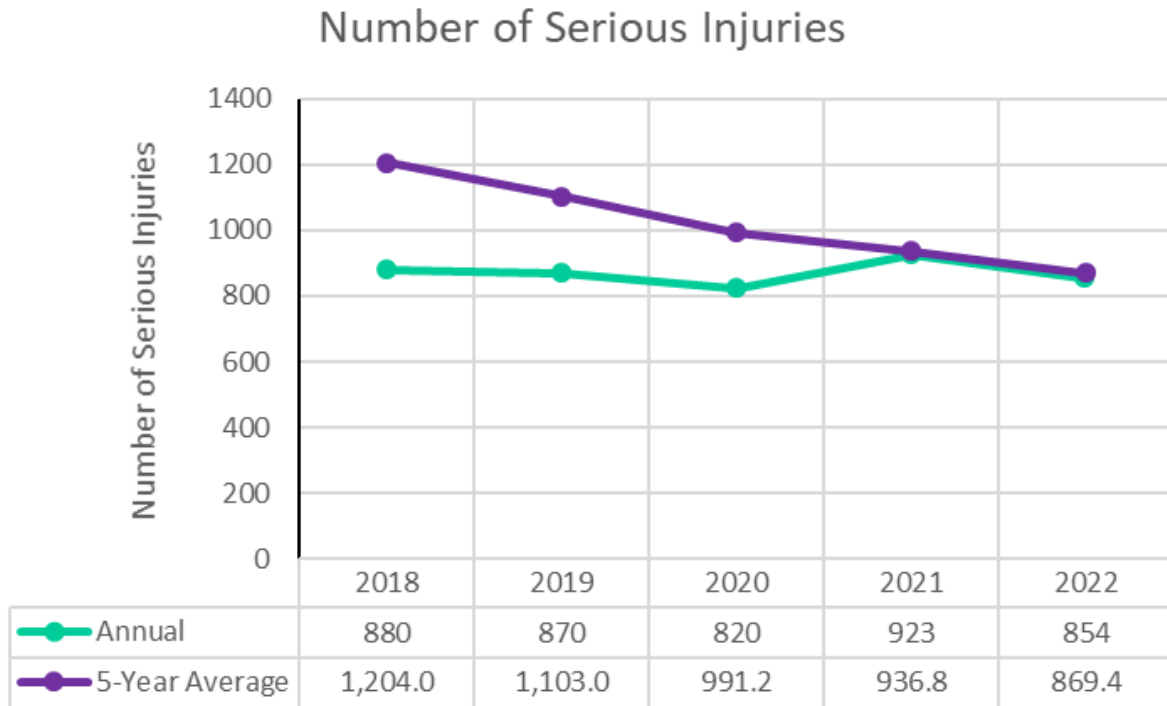


Figure 2.3 Rate of Fatalities

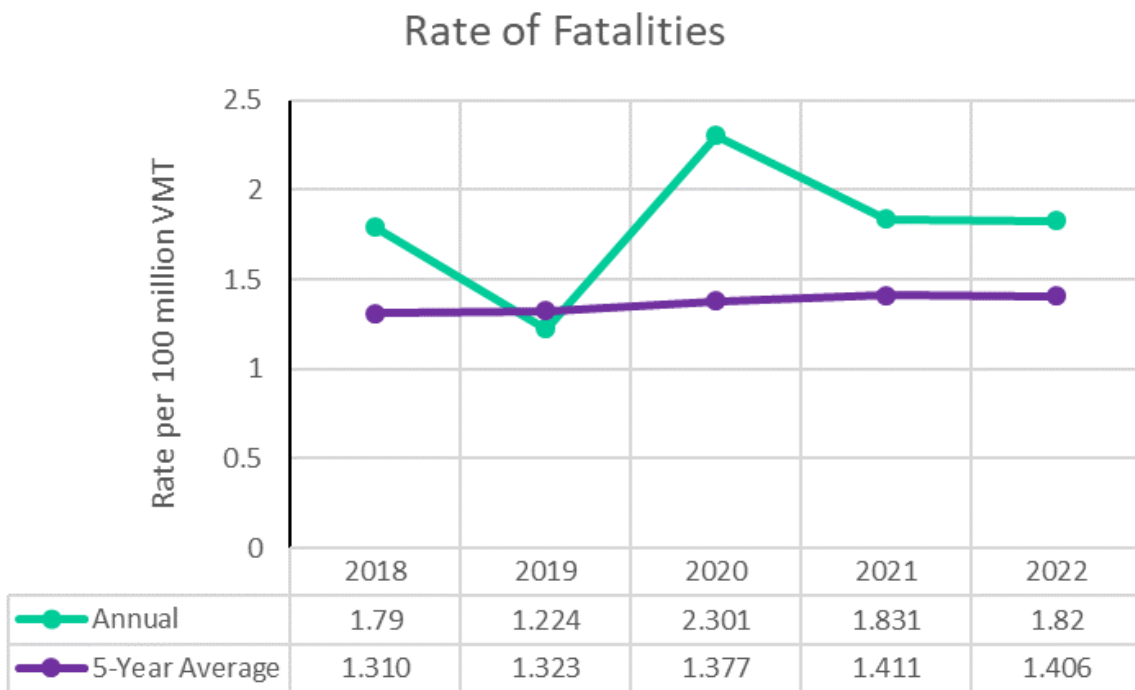


Figure 2.4 Rate of Serious Injuries

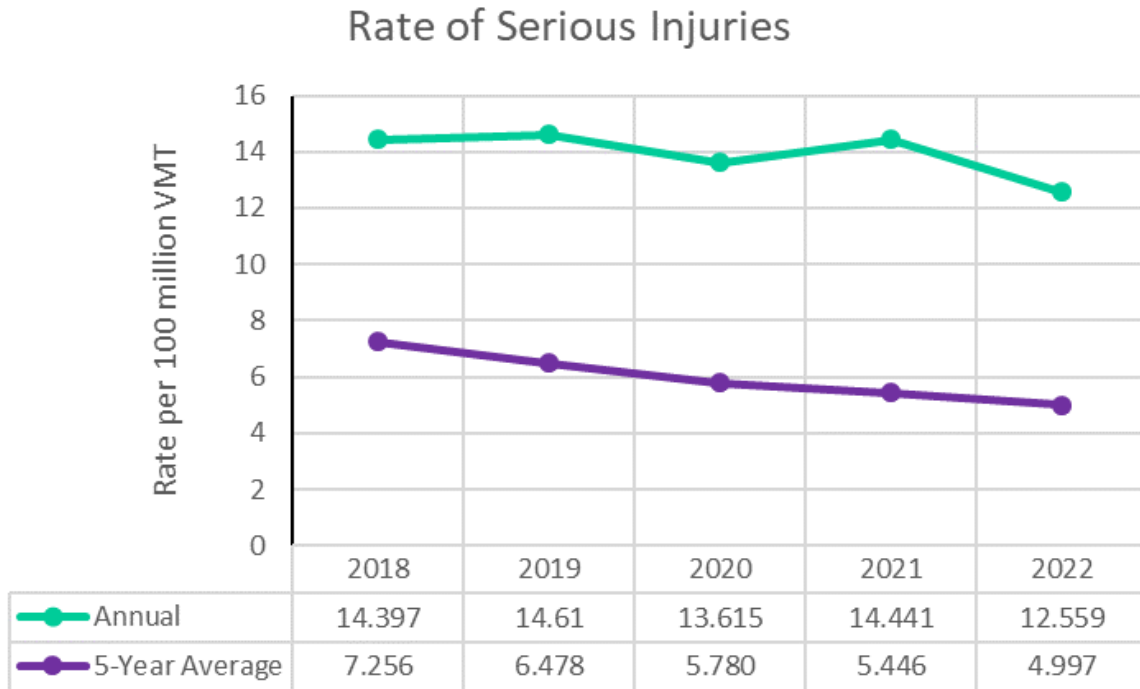
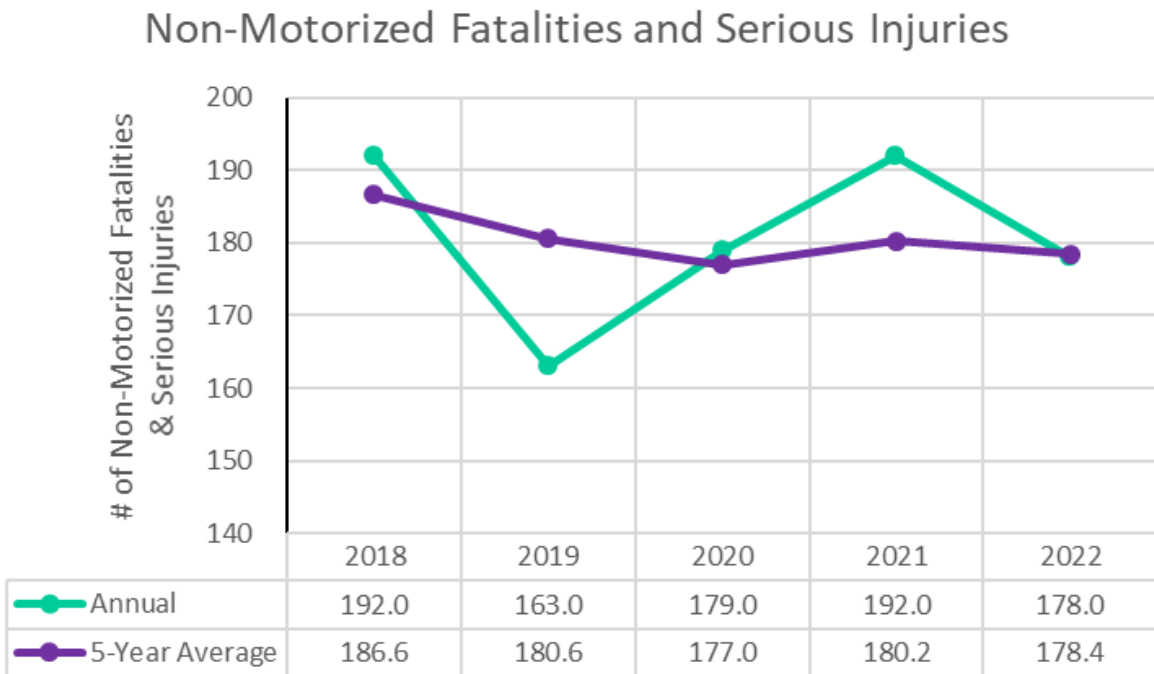


Figure 2.5 Non-Motorized Fatalities and Serious Injuries



Concurrent with the update of Path Forward 2050, the TPO's Long Range Transportation Plan, the TPO is updating the Regional Congestion Management Process. The Regional Strategic Safety Plan was updated in 2023 and is available on the TPO's website. Historically, the TPO has reported progress in achieving these and other adopted measures in the Annual Mobility Report. The report is available on the TPO website and on-line tool is available as well.

2.3 FDOT Safety Planning and Programming

2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported calendar year 2024 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur

FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2023 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.4 Safety Investments in the TIP

The North Florida TPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the North Florida TPO 2045 L RTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

- The Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning

organizations (TPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

- The FDOT HSIP process provides for a continuous and systematic process that identifies and reviews traffic safety issues around the state to identify locations with potential for improvement. The ultimate goal of the HSIP process is to reduce the number of crashes, injuries and fatalities by eliminating certain predominant types of crashes through the implementation of engineering solutions.
- Transportation projects are identified and prioritized with the TPOs and non-metropolitan local governments. Data are analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The FDOT Project Development and Environment Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. TPOs and local governments consider safety data analysis when determining project priorities.

The North Florida TPO TIP increases the safety of the transportation system for motorized and non-motorized users as required. The LRTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address our goal to reduce fatalities and serious injuries.

The Florida SHSP and HSIP strategies and goals are reflected in the TPO's Regional System Safety Plan that was updated in 2023. The LRTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. The North Florida TPO has developed a project selection process that scores projects on a number of performance metrics. These metrics are outlined in the 2045 LRTP are consistent with those in the Congestion Management Process. These include the following:

- Goal 3: Encourage Safe and Secure Travel, which includes Objective 3.1, reduce crashes, Objective 3.2, to reduce fatal crashes, Objective 3.3, to promote the implementation of safety and security improvements and Objective 3.4, to enhance security for all modes. To satisfy this objective, the TPO will identify projects and programs that will enhance safety and security and lead to a reduced number of crashes and lower crash severity.

The TPO's commitment to safety is reflected in Path Forward 2045, the Long Range Transportation Plan in the Annual List of Priority Project's and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

All projects in this TIP support progress towards achieving the safety performance targets, through their adherence to the TPO policies, programs, and standards related to safety.

Highway Safety Measures (PM1)

The TPO updated the Strategic Safety Plan in 2023 focusing on a priority network of interstate system facilities, expressways, other state-maintained roadways and arterials and major collectors maintained by local governments to support implementing Florida's Target Zero initiative. A comprehensive analysis was performed to identify priorities for safety projects relating to bicyclists and pedestrians, lighting, lane departure crashes, interchanges and intersections. A list of the top 25 projects were compiled based on the economic impact of each project. Projects that already had committed funding were omitted from the list. The top 25 rankings are shown below.

Figure XX. Top 25 Safety Priorities from the North Florida TPO Strategic Safety Plan

COUNTY	ROAD	FROM	TO	GROUP APPLICABLE CRASH TYPE
CLAY	US-301	BRADFORD CO LINE	CR-218	LANE DEPT CRASHES ON RURAL RD
CLAY	SR-21	SR-16	ALLIGATOR BLVD	LANE DEPT CRASHES ON RURAL RD
CLAY	US-17	CR-15A	CR-209	DARK - NO LIGHTING
DUVAL	SR-13 SAN JOSE BLVD	JULLINGTON CREEK BRIDGE	LORETTO RD	ALL
DUVAL	I-295	SR-134 103RD ST	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	SR-115 SOUTHSIDE BLVD	PEACH DR	ALL
DUVAL	SR-212 BEACH BLVD	PEACH DR	ST JOHNS BLUFF RD	ALL
DUVAL	I-95	BOWDEN RD/SR-109 UNIVERSITY BLVD	INTERCHANGE	ALL
DUVAL	I-295	US-17 ROOSEVELT BLVD	INTERCHANGE	ALL
DUVAL	I-95	SR-117 NORWOOD AVE/SR-115 LEM TURNER RD	INTERCHANGE	ALL
DUVAL	I-295	OLD ST AUGUSTINE RD	INTERCHANGE	ALL
DUVAL	SOUTEL DR	US-23 NEW KINGS RD	SR-115 LEM TURNER RD	ALL
DUVAL	SR-10 ATLANTIC BLVD	MONUMENT RD	I-295	ALL
DUVAL	US-23 NEW KINGS RD	SR-115 UNION ST	FAIRFAX ST	ALL
DUVAL	I-295	SR-208 WILSON BLVD	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	HODGES BLVD	SAN PABLO RD	ALL
DUVAL	I-95	SR-122 GOLFAIR BLVD	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	SR-115 SOUTHSIDE BLVD	PEACH DR	BIKE AND PED FATAL AND INCAP INJ.
DUVAL	US-90 BEAVER ST	YELLOW WATER RD	OTIS RD	DARK - NO LIGHTING
NASSAU	US-301	MOTES RD	PICKETT ST	LANE DEPT CRASHES ON RURAL RD
NASSAU	SR-200	AMELIA CONCOURSE	OLD NASSAUVILLE RD	ALL
ST JOHNS	I-95	SR-207	INTERCHANGE	ALL
ST JOHNS	CR-210	FOXCRAFT ST	FIREWORKS ALY	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	FLORIDA AVE	CR-A1A	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	CR-A1A	ANASTASIA PARK RD	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	FLORIDA AVE	CR-A1A	DARK - NO LIGHTING
ST JOHNS	SR-16	S COLLINS AVE	US-1	DARK - NO LIGHTING
ST JOHNS	SR-A1A	SEASIDE OF VILANO	MICKLER RD	BIKE AND PED FATAL AND INCAP INJ.
ST JOHNS	SR-A1A	VILANO RD	SEASIDE OF VILANO	DARK - NO LIGHTING

The North Florida TPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives. The 2024/25–2028/29 TIP includes \$3.5 billion to fund 147 projects aimed at improving safety between the four counties. These projects fall in the following categories:

- Bike lanes /Sidewalks / Trails
- Lighting
- Traffic control devices / system
- Safety projects
- Pedestrian Crossings / Push button

Highway Safety Measures (PM1)

- Corridor & intersection improvements
- Add turning lanes
- Signing and pavement markings

The following table provides specific examples of the safety projects programmed in the TIP.

Table 2.2 North Florida TPO Safety Project Examples

Project Number	Project Name	County	Type of Work
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Duval	Add Lanes & Reconstruct
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	St. Johns	Add Lanes & Reconstruct
4435021	SRA1A (MAYPORT ROAD)	Duval	Bike Lane/Sidewalk
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	Duval	Bike Path/Trail
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	St. Johns	Bike Path/Trail
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	Duval	Bridge- Repair/Rehabilitation
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	Nassau	Bridge Replacement
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Duval	Interchange - Add Lanes
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	St. Johns	Intersection Improvement
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	Clay	Intersection Improvement
4466212	SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	Duval	Intersection Improvement
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	Nassau	Intersection Improvement
4144161	LIGHTING AGREEMENTS CLAY COUNTY	Clay	Lighting
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	Duval	Lighting
4144201	LIGHTING AGREEMENTS ST. JOHNS COUNTY	St. Johns	Miscellaneous Construction
4462802	US17 YULEE WEIGH STATION - LIGHTING	Nassau	Mcco Weigh Station Static Only

Highway Safety Measures (PM1)

Project Number	Project Name	County	Type of Work
4229382	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	DIST/ST-WIDE	New Road Construction
4455711	EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	Clay	Pedestrian Safety Improvement
4498421	SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S	Duval	Pedestrian Safety Improvement
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	St. Johns	Rail Safety Project
4467132	SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98	Duval	Rail Safety Project
4405221	SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	Duval	Railroad Crossing
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	St. Johns	Rest Area (Dual)
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	Clay	Resurfacing
2094693	SR202(JT BUTLER BLVD) FROM BELFORD RD TO HODGES BLVD	Duval	Resurfacing
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	St. Johns	Resurfacing
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	Nassau	Resurfacing
4309163	YULEE ELEMENTARY, FELMOR ROAD	Nassau	Sidewalk
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	Duval	Sidewalk
4393072	SR5(US17)MAIN ST AT COLE RD	Duval	Sidewalk
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	Duval	Sidewalk
4460313	ITS WWD SAFETY INITIATIVES	Duval	Traffic Control Devices/System
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	Duval	Traffic Signals
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	Duval	Widen/Resurface Exist Lanes

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving

Highway Safety Measures (PM1)

transportation safety. The TPO has recently started a pilot program to aid municipalities and schools with submitting Safe Routes to Schools applications.

Because safety is inherent in so many FDOT and North Florida TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

Section 3

Pavement & Bridge Condition Measures (PM2)

3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.1 Bridge & Pavement Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

Table 3.1 Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	58.2%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤10.0%
Percent of Interstate pavements in good condition	73.4%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	48.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.6%	≤5.0%	≤5.0%

Source: 2022 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.

In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on analyses of the data, the previous statewide targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA’s assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2 Bridge & Pavement Investments in the TIP

The North Florida TPO TIP reflects investment priorities established in the Path Forward 2045 LRTP. Bridge and pavement investments in the TIP support Goal 6 of the Long Range Transportation Plan as shown below:

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.
7. Maintain technology/infrastructure introduced to accommodate connected vehicles

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The focus of the North Florida TPO's investments in bridge and pavement condition include bridge replacement or reconstruction, new bridge capacity on the NHS, pavement replacement or reconstruction and new NHS lanes or widenings, including resurfacing existing lanes associated with new capacity. Specific projects within the TIP are listed below:

Table 3.2 North Florida TPO Pavement and Bridge Projects

Project Number	Project Name	Type of Work	County
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Add Lanes & Reconstruct	Duval

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	Duval
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	Add Lanes & Reconstruct	Duval
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	Add Lanes & Reconstruct	Duval
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	Add Lanes & Reconstruct	St. Johns
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	Add Lanes & Reconstruct	Duval
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	Add Lanes & Reconstruct	Duval
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	Add Lanes & Reconstruct	St. Johns
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	Add Lanes & Reconstruct	St. Johns
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	Duval
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	Add Lanes & Reconstruct	Duval
4322593	I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)	Add Lanes & Reconstruct	Duval
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	Add Lanes & Reconstruct	Duval
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Add Lanes & Reconstruct	Duval
4407641	I-10(SR8) FROM: US301 TO: SR23	Add Lanes & Reconstruct	Duval
4407651	I-10(SR8) FROM: SR23 TO: I-295	Add Lanes & Reconstruct	Duval
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	Add Lanes & Reconstruct	Duval
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	Add Lanes & Reconstruct	Duval
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	Add Lanes & Rehabilitate Pvmnt	Duval
2096586	I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD	Add Lanes & Rehabilitate Pvmnt	Duval

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	Bridge Replacement	Duval
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	Bridge Replacement	Duval
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	Bridge Replacement	Nassau
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	Bridge Replacement	Duval
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	Bridge Replacement	Duval
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	Bridge- Repair/Rehabilitation	Duval
4244392	I-295(SR9A) DAMES PT BRIDGE OVER ST. JOHNS RIVER BRIDGE #720518	Bridge- Repair/Rehabilitation	Duval
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	Bridge- Repair/Rehabilitation	Duval
4392951	SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR	Bridge- Repair/Rehabilitation	Duval
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	Bridge- Repair/Rehabilitation	Duval
4471192	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057	Bridge- Repair/Rehabilitation	Clay
4526791	SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	Bridge- Repair/Rehabilitation	Duval
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	Drainage Improvements	St. Johns
4299311	SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE	Drainage Improvements	St. Johns
4463861	SR202(JTB) AT BELFORD ROAD INTERCHANGE	Interchange - Add Lanes	Duval
4288652	SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	Duval
4229382	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	New Road Construction	DIST/ST-WIDE
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	New Road Construction	DIST/ST-WIDE
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	New Road Construction	St. Johns
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	New Road Construction	St. Johns
2081773	SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD	Resurfacing	Clay

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
2082005	SR16 FROM SR21 TO SR15(US17)	Resurfacing	Clay
2082025	SR15(US17) FROM OAK STREET TO BLACK CREEK	Resurfacing	Clay
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	Resurfacing	Clay
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	Resurfacing	Clay
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	Resurfacing	Duval
2094414	SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	Resurfacing	Duval
2094432	SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT	Resurfacing	Duval
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	Resurfacing	Duval
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	Resurfacing	Duval
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	Resurfacing	Duval
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	Resurfacing	Duval
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	Resurfacing	Duval
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	Resurfacing	Duval
2095733	SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	Resurfacing	Duval
2096926	SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE	Resurfacing	Duval
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	Resurfacing	Duval
2097243	SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE	Resurfacing	Duval
2102216	SR16 FROM SR13 TO CR16A	Resurfacing	St. Johns
2102238	SR13 FROM SR16 TO RAFTER TAIL LANE	Resurfacing	St. Johns
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	Resurfacing	St. Johns

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	Resurfacing	St. Johns
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	Resurfacing	St. Johns
2102694	SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	Resurfacing	St. Johns
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	Resurfacing	St. Johns
2105653	SR115 FROM THE DUVAL COUNTY LINE TO US1	Resurfacing	Nassau
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	Resurfacing	Nassau
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	Resurfacing	Nassau
2107115	SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER	Resurfacing	Nassau
2132092	I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	Resurfacing	Duval
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	Resurfacing	Duval
2134693	I-95(SR9) FROM SR200 TO GEORGIA STATE LINE	Resurfacing	Nassau
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	Resurfacing	Duval
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200(US301)	Resurfacing	Nassau
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	Resurfacing	Duval
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	Resurfacing	Duval
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	Resurfacing	Duval
4460481	I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE	Resurfacing	Duval
4460491	I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD	Resurfacing	Duval
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	Resurfacing	Duval
4472122	SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE	Resurfacing	Duval
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	Widen/Resurface Exist Lanes	Duval

By advancing these projects, and other system preservation projects included in the North Florida TPO TIP, it is expected that progress will be made towards achieving the targets set in this section.

The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$674 million for bridges, \$459 million for resurfacing, and \$2.1 billion for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



Section 4
System Performance, Freight
and Congestion Mitigation &
Air Quality Improvement
Program Measures PM3)

4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

4.1 System Performance and Freight Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The 2-year and 4-year targets set for this performance period are identical to the 2-year and 4-year targets set for the previous performance period. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	85.7%	≥75.0%	≥70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	92.1%	≥50.0%	≥50.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00

Source: 2022 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA’s assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, [FDOT’s Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan. An update to the FMTP will be adopted in the spring of 2024.

4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On February 9, 2023, the North Florida TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 System Performance and Freight Investments in the TIP

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO's website.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2019 CMP, Path Forward 2045 and the Regional System Safety Plan all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The North Florida TPO TIP reflects investment priorities established in the Path Forward 2045 LRTP. The focus of the North Florida TPO's investments that address system performance and freight include corridor improvements, intersection improvements (on NHS roads), projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP, investments in transit, bicycle, or pedestrian systems that promote mode shift, freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.), TSMO/ITS projects or programs and travel demand management programs, park, and ride lots, etc. Specific projects within the TIP are listed below:

Table 4.2 North Florida TPO System Performance Projects

Project Number	Project Name	Type of Work	County
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Add Lanes & Reconstruct	Duval
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Add Lanes & Reconstruct	Duval
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	Duval
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	Add Lanes & Reconstruct	Duval
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	Add Lanes & Reconstruct	Duval
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	Add Lanes & Reconstruct	St. Johns
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	Add Lanes & Reconstruct	Duval
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	Add Lanes & Reconstruct	Duval

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE	Add Lanes & Reconstruct	St. Johns
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	Add Lanes & Reconstruct	St. Johns
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	Duval
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	Add Lanes & Reconstruct	Duval
4322593	I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)	Add Lanes & Reconstruct	Duval
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	Add Lanes & Reconstruct	Duval
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Add Lanes & Reconstruct	Duval
4407641	I-10(SR8) FROM: US301 TO: SR23	Add Lanes & Reconstruct	Duval
4407651	I-10(SR8) FROM: SR23 TO: I-295	Add Lanes & Reconstruct	Duval
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	Add Lanes & Reconstruct	Duval
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	Add Lanes & Reconstruct	Duval
2096584	I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD	Add Lanes & Rehabilitate Pvmnt	Duval
2096586	I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD	Add Lanes & Rehabilitate Pvmnt	Duval
4435021	SRA1A (MAYPORT ROAD)	Bike Lane/Sidewalk	Duval
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	Bike Path/Trail	Duval
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	Bike Path/Trail	Duval
4470581	KING STREET FROM US1 TO BRIDGE OF LIONS	Bike Path/Trail	St. Johns
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	Bike Path/Trail	St. Johns
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	Bike Path/Trail	St. Johns

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	Bike Path/Trail	St. Johns
4470621	SRA1A FROM SR206 TO BEACH BLVD	Bike Path/Trail	St. Johns
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	Bike Path/Trail	DIST/ST-WIDE
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Interchange - Add Lanes	Duval
4288652	SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	Duval
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	Intersection Improvement	St. Johns
4412202	RACE TRACK ROAD AT SR5(US1)	Intersection Improvement	DIST/ST-WIDE
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	Intersection Improvement	Duval
4466212	SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD	Intersection Improvement	Duval
4468082	SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE	Intersection Improvement	Clay
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	Intersection Improvement	Nassau
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	Intersection Improvement	St. Johns
4357581	ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING	ITS Communication System	Duval
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	ITS Freeway Management	Duval
4229382	SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)	New Road Construction	DIST/ST-WIDE
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	New Road Construction	DIST/ST-WIDE
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	New Road Construction	St. Johns
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	New Road Construction	St. Johns
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
4462331	SR200(US301) URBAN AREA RAIL DIVERSION PLAN	Other ITS	Duval
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	Parking Facility - Roadways	Duval
2095682	SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB	Parking Facility - Roadways	Duval
4240268	I-95(SR9) TRUCK PARKING EXPANSION	Parking Facility - Roadways	St. Johns
2086672	SR103(LANE AVENUE) SOUTH OF MANOTAK AVE	Pedestrian Safety Improvement	Duval
4331125	SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	Pedestrian Safety Improvement	Duval
4455711	EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	Pedestrian Safety Improvement	Clay
4498421	SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S	Pedestrian Safety Improvement	Duval
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	Rest Area (Dual)	St. Johns
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	Rest Area (Dual)	St. Johns
4309163	YULEE ELEMENTARY, FELMOR ROAD	Sidewalk	Nassau
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	Sidewalk	Duval
4393072	SR5(US17)MAIN ST AT COLE RD	Sidewalk	Duval
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD	Sidewalk	Duval
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	Sidewalk	Duval
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	Toll Collection	Duval
4352532	I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B	Toll Collection	Duval
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	Traffic Control Devices/System	Duval

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Clay
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Duval
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Nassau
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	St. Johns
4260011	ITS SYSTEM MANAGER CONSULTANT	Traffic Control Devices/System	Duval
4460313	ITS WWD SAFETY INITIATIVES	Traffic Control Devices/System	Duval
4460314	ITS WWD SAFETY INITIATIVES	Traffic Control Devices/System	Duval
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	Traffic Signal Update	Duval
4373871	SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD	Traffic Signal Update	Duval
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	Traffic Signal Update	Duval
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	Traffic Signal Update	Duval
4359521	SR109A(CESERY BLVD)	Traffic Signals	Duval
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	Traffic Signals	Duval
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	Transit Improvement	St. Johns
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	Urban Corridor Improvements	St. Johns
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	Urban Corridor Improvements	Clay
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	Urban Corridor Improvements	Clay
4462161	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	Urban Corridor Improvements	Duval
4462162	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	Urban Corridor Improvements	Duval

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP will fund \$41 million for intersection improvements, \$2 billion for congestion relief projects, \$177 million for TDM and \$72 million for TSMO projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Section 5 Transit Asset Management Measures

5.0 Transit Asset Management Measures

5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Table 5.2 Tier I and Tier II Definitions

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
OR	OR
≥ 101 vehicles across all fixed route modes	American Indian Tribe
OR	OR
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	OR
	≤ 100 vehicles in one non-fixed route mode

5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. An MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2023 targets.

Table 5.3 Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

5.3 Transit Asset Management Targets

The North Florida TPO is served by three (3) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

5.3.1 Transit Agency Targets

The Jacksonville Transportation Authority (JTA) established TAM targets for each of the applicable asset categories on February 14, 2019. Table 5.3 presents the targets currently listed in their Transit Asset Management Plan. The St. Johns County Sunshine Bus established TAM targets for each of the applicable asset categories on October 20, 2018. Table 5.3b presents the targets currently listed in their Transit Asset Management Plan.

Nassau County Council on Aging/Nassau TRANSIT is part of the Group TAM Plan for Fiscal Years 2022/2023 – 2025/2026 developed by FDOT for Tier II providers in Florida. The FY 2022 asset conditions and FY 2023 targets for the Tier II providers are shown in Table 6.4. *Note: FDOT will provide an update once FY 2023 performance and FY 2024 targets are available.*

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 5.4 Transit Asset Management Targets for JTA

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Buses (JTA/CC)	19%	27%
	Cutaways (JTA/CC)	75%	73%
	Vans (JTA/CC)	18%	10%
	Automated Guideway Vehicle	0%	67%
	Ferryboat	0%	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	100%	100%
	Trucks and other Rubber Tire Vehicles	56%	83%
	SUVs	41%	81%
	Trucks	70%	83%
	Vans	100%	100%
	Boats	100%	100%
Infrastructure			
% of track segments with performance restrictions	Rail Fixed Guideway	0%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Admin/Maintenance Facilities	0%	0%
	Passenger Parking Facilities	3%	3%
	Passenger Facilities	0%	0%
	Parking Facilities	4%	4%

Table 5.5 Transit Asset Management Targets for St. Johns County Sunshine Bus

Asset Category - Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Cutaway	54%	57%
	Minivan	100%	50%
	Van	22%	22%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	50%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Admin/Maintenance Facilities	0%	0%

Table 5.6 FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance	FY2023 Target
Revenue Vehicles				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%	0%
	Bus	21.54%	16.42%	16.0%
	Cutaway Bus	9.81%	7.19%	7.0%
	School Bus	100.0%	100.0%	100.0%
	Mini-Van	19.59%	30.85%	30.0%
	SUV	20%	9.09%	9.0%
	Van	40.58%	39.68%	39.0%
Equipment				
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	75%	100%	100.0%
	Trucks and other Rubber Tire Vehicles	6.25%	6.25%	6.0%
Facilities				
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/ Parking Facilities	0%	0%	0%
	Administration/ Maintenance Facilities	6.67%	6.67%	6.0%

5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 11, 2018 the North Florida TPO agreed to support St. Johns County Sunshine Bus and Tier II transit agencies asset targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

On February 14, 2019 the North Florida TPO agreed to support the JTA's TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

5.4 Transit Asset Management Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan

FTA funding, as programmed by the region's transit providers and FDOT, is used for program and products to improve the condition of the region's transit assets. The focus of the North Florida TPO's investments that address transit state of good repair include bus and other vehicle purchases and replacement, equipment purchases and replacements, retrofits and repair, rehabilitation, and replacement of transit facilities and infrastructure.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000)
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000)

Additionally, the following projects are programmed in the TIP to aid in meeting transit asset management targets:

Table 5.7 North Florida TPO Transit Asset Projects

Project Number	Project Name	Type of Work	County
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval

Transit asset condition and state of good repair is a consideration in the methodology that the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This prioritization process considers factors such as useful life benchmarks and maintain a state of good repair. To

Transit Asset Management Measures

support progress towards TAM performance targets, transit investment and maintenance funding in the LRTP Path Forward 2045 accounted for approximately 15.5 percent of total LRTP funding (not including SIS funding) and 35 percent of requested Jacksonville Transportation Authority funding for transit preservation. Improving the State of Good Repair (SGR) of capital assets is an overarching goal of this process.

The TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$105 million for vehicle and facility improvements.

The North Florida TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus and Nassau County Transit to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see sections B, E and G.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

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Section 6

Transit Safety Performance

6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

6.1 Transit Safety Targets

The following public transportation provider(s) operate in the North Florida TPO planning area: JTA, St. Johns County Sunshine Bus, and Nassau County Transit. Of these, JTA and St. Johns County Sunshine Bus are responsible for developing a PTASP and establishing transit safety performance targets annually.

See example in the appendix section A.8.

6.1.1 Transit Agency Safety Targets

The JTA and St. Johns County/Sunshine Bus both established the transit safety targets identified in Table 6.1 in July 2020. These targets are updated or affirmed annually. The values displayed in the Table reflect the latest annual update from July 2022.

Table 6.1 Transit Safety Performance Targets for JTA and St. Johns County/Sunshine Bus

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
JTA							
Fixed Route Bus	0	0	63	0.6	35	3.5	20,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	27,500 VRM
Rail	0	0	4	3	16	12	9,440 VRM
Ferry	0	0	1	NA	1	NA	NA
St. Johns County/Sunshine Bus							
Fixed Route Bus	0	0	5	0.5	10	0.9	0.5
Paratransit	0	0	8	1.04	5	0.65	0.75

6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 8, 2020 the North Florida TPO agreed to support both the Jacksonville Transportation Authority and St. Johns County/Sunshine Bus transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets

6.2 Transit Safety Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the North Florida TPO's investments that address transit safety include the following projects:

Table 6.2 North Florida TPO Transit Safety Investments

Project Number	Project Name	Type of Work	County
4067898	ST.JOHN'S CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval

Transit safety is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process is primarily driven by the strong partnership with the TPO's regional transit agencies. These agencies are included in the TPO's board and committees and have strong influence over the TIP development and LRTP direction.

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus, and Nassau County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$82 million for operating and safety programs and projects. For more information on these programs and projects, see sections B, E and G of the main TIP document.

For more information on these programs and projects, see sections B, E and G.