



Transportation Improvement Program

FY 2025/26 – 2029/30

Draft

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EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and 49 U.S.C Chapter 53 funds and includes all regionally significant projects regardless of funding source. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars, which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2025/2026 through Fiscal Year 2029/2030. Herein, Fiscal Year July 1, 2025 to June 30, 2026 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

FINANCIAL PLAN

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. In section II a five-year financial summary of federal and non-federal funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Appendix II of the TIP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

The TIP is developed by the TPO in cooperation with the State and the public transit operator, who will provide the TPO with estimates of Federal and State funds for the TPO to develop the financial plan.

YEAR OF EXPENDITURE (YOE)

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long-Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

CONSISTENCY

All projects in the TIP are supported and documented in the 2050 LRTP adopted November 6, 2024. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2050 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans:

<https://www.fdot.gov/rail/plandev/freight-mobility-and-trade-plan> and

<https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/planning/tamp/fdot-tamp.pdf>

PROJECT PRIORITY STATEMENT

The TIP for Fiscal Years 2025/2026 through 2029/2030 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five-Year Work Program FY 2025/26 – 2029/30. The LOPP identifies potential projects to be funded in the new fifth year (FY 2029/2030) of the FDOT Work Program.

Projects are first prioritized in the LRTP. More details about prioritization can be found in the [2050 LRTP webpage](#). The LOPP is submitted annually to FDOT to recommend the inclusion of candidate projects in the FDOT Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Infrastructure Investment and Jobs Act (IIJA), the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements including 23 C.F.R 450.332(c). The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2025/2026 through 2029/2030 TIP is consistent with the adopted 2050 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*December – January*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year List of Priority Projects not funded through construction.
- Local County/City submittals within the North Florida TPO area
- Local Airport and Transit Authority submittals within the North Florida TPO area
- Congestion Management Process
- Public Input

2) Ranking the List of Candidate Projects (*February*)

a) Unless otherwise indicated, projects were initially prioritized in Path Forward 2050, the North Florida TPO's Long Range Transportation Plan adopted November 6, 2024.

b) TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.

c) Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.

3) TPO Board approval and submittal of the *List of Priority Projects to FDOT (March)*

PUBLIC PARTICIPATION

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP, scheduled for May 2025, is accomplished by a combination of the following:

While developing the TIP, County-specific PowerPoint virtual presentations will be delivered for Clay, Duval, Nassau and St Johns Counties as well as a Regional TIP Virtual public meeting. Recordings of these presentations will be posted online. The TIP will be presented at the North Florida TPO TAC, CAC and Board meetings for input and feedback.

The TIP will be developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316 and 23 C.F.R 450.326(b). In addition of sharing the TIP meeting information with TPO Committees and county / city contacts (Public Information Officers in the TPO area), our public involvement efforts will include promoting the virtual presentations through the TPO's e-newsletter, newspaper advertising, TPO's social media, as well as through local digital news media.

The draft TIP will be made available to the general public and groups' identified above for review and comments via the TPO website in a PDF format: <http://northfloridatpo.com/> as well as thru the public facing website of our Interactive TIP tool: <https://northfloridatpo.ecointeractive.com/home/>. To increase our efficiency and transparency, the Interactive TIP Tool allows the public to see proposed changes before they are adopted and provide more project information, regular updates, and the opportunity for the public to ask questions or provide comments on projects and changes. Finally, a web-based public involvement tool <https://publicinput.com/2025tip> will be used to gather input. All comments and responses will be documented in Appendix VI. Comments will be forwarded to the agency responsible.

TIP MODIFICATION AND AMENDMENT PROCESS

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: https://northfloridatpo.com/uploads/TPO-Public-Participation-Plan-2023-Update_2023-02-28-155023_tquy.pdf

CERTIFICATION

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtually on May 2, 2024. FHWA and FTA jointly certified that the transportation planning process of the North Florida TPO substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification remains in effect until September 2028.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conduct a Joint Certification, which was last completed April 10, 2025.

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management Process (CMP) was updated in June 2024. The CMP identifies many improvements that can enhance traffic operations, decrease congestion, and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and emerging technology solutions. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TPO staff along with the committees and board identify projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Strategic Intermodal System (SIS) Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long-Range Transportation Plan (LRTP) is provided. The North Florida TPO's Long Range Transportation Plan Path Forward 2050 can be found

at www.NorthFloridaTPO.com . The LRTP reference on the TIP page is from the Path Forward 2050 LRTP Project Master List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

Non-SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible on the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The North Florida TPO's Long Range Transportation Plan Path Forward 2050 can be found at www.NorthFloridaTPO.com . The LRTP reference on the TIP page is from the Path Forward 2050 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

TRANSPORTATION DISADVANTAGED

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties. TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county.

The Northeast Florida Regional Council serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Clay, Duval, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or mlarson@northfloridatpo.com

SECTION II

5 Year Summary by Fund Code

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
ADVANCE CONSTRUCTION (SS,HSP)							
2086672	SR103(LANE AVE) SOUTH OF MANOTAK AVE & SR111(EDGEWOOD AVE) @ I-95(SR9)	2,000,347	0	0	0	0	2,000,347
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	1,920,392	0	0	0	0	1,920,392
4331125	SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	45,700	1,715,342	0	0	0	1,761,042
4460314	ITS WWD SAFETY INITIATIVES	3,848,841	0	0	0	0	3,848,841
4472112	DUVAL COUNTY MEDIAN MODIFICATIONS (4 LOCATIONS)	1,476,166	0	0	0	0	1,476,166
4472114	DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)	0	1,514,323	0	0	0	1,514,323
4472251	SR115(LEM TURNER ROAD) AT ROBENA ROAD	68,246	0	0	0	0	68,246
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	0	0	16,094	0	0	16,094
Total		9,359,692	3,229,665	16,094	0	0	12,605,451
STP, ANY AREA							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	674,383	0	0	0	0	674,383
2082005	SR16 FROM SR21 TO SR15(US17)	195,001	0	0	0	0	195,001
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	129535	0	0	0	0	129,535
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	540503	0	388,701	0	0	929,204
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	952677	0	0	0	0	952,677
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	612153	0	432,632	0	0	1,044,785
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	1315732	0	0	0	0	1,315,732
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	744217	0	5,666,435	0	0	6,410,652
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	561682	0	0	0	0	561,682
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	877000	589,869	0	0	0	1,466,869
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	0	20,000	0	0	20,000
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	1,016,249	0	2,740,000	0	0	3,756,249
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	1,104,234	0	0	0	0	1,104,234
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	270,375	0	0	0	270,375
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	442,447	0	0	0	0	442,447
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	2,927,310	0	0	0	2,927,310
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	390,224	0	0	0	0	390,224
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING	0	6,630	0	0	0	6,630
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	1,079,723	0	3,259,820	0	0	4,339,543
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	801,281	0	0	0	0	801,281
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	728,544	0	0	0	0	728,544

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2096645	SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	10,000	0	96,448	0	0	106,448
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	50,000	700,361	0	0	0	750,361
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	1,050,989	0	0	0	0	1,050,989
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	585,555	0	0	0	0	585,555
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	961,455	0	1,023,172	0	0	1,984,627
2102216	SR16 FROM SR13 TO CR16A	329,179	0	0	0	0	329,179
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	795,585	0	0	0	795,585
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	679,160	0	0	0	679,160
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	806,061	0	0	0	806,061
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	1,390,856	0	15,387,243	0	0	16,778,099
2104046	SRA1A FM TPC TO SAWGRASS VILLAGE DR, @ SOLANA RD & S OF MARLIN AVE TO	1,001	0	0	0	0	1,001
2104062	SRA1A(ANASTASIA BLVD) AT RED COX DRIVE	10,000	0	0	0	0	10,000
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	290,499	0	0	0	290,499
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	1,031,239	0	0	0	0	1,031,239
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	1,001,951	0	0	0	0	1,001,951
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	307,502	0	0	0	0	307,502
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	2,555,270	0	0	0	0	2,555,270
2107127	SRA1A AT CR107(OLD NASSAUVILLE RD)	0	63,720	0	0	0	63,720
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	993,283	0	0	0	993,283
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	562,647	0	0	0	0	562,647
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	391,662	0	0	0	0	391,662
4309112	SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S	5,000	0	0	0	0	5,000
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	520,047	0	0	0	0	520,047
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	4,437,321	0	0	0	0	4,437,321
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	0	1,001	0	0	0	1,001
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	6,912	0	0	0	0	6,912
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	744,890	0	0	0	0	744,890
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	18,468	0	0	0	0	18,468
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	5,000	0	0	0	0	5,000
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	10,443	0	0	0	0	10,443
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	68,030	0	68,030
4412983	SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	10,000	0	0	0	0	10,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	50,000	526,965	0	0	0	576,965
4435021	SRA1A (MAYPORT ROAD)	30,591	0	0	0	0	30,591
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	291,254	0	0	0	0	291,254
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	0	0	90,900	0	0	90,900
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	0	0	0	106,793	0	106,793
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	0	57,860	0	0	0	57,860
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	768,240	0	0	0	0	768,240
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	16,094	0	0	0	0	16,094
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	430,660	0	0	0	0	430,660
Total		29,749,811	8,708,679	29,105,351	174,823	0	67,738,664
STP, URBAN AREAS > 200K							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	13,072,162	0	0	0	13,072,162
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	0	0	7,000,000	0	0	7,000,000
2096645	SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	700,000	0	5,943,608	0	0	6,643,608
2104046	SRA1A FM TPC TO SAWGRASS VILLAGE DR, @ SOLANA RD & S OF MARLIN AVE TO	2,600,000	0	0	0	0	2,600,000
2104062	SRA1A(ANASTASIA BLVD) AT RED COX DRIVE	200,397	0	0	0	0	200,397
2107127	SRA1A AT CR107(OLD NASSAUVILLE RD)	0	3,714,345	0	0	0	3,714,345
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	0	0	0	500,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	100,000	500,000
4309112	SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S	500,000	0	0	0	0	500,000
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	75,000	0	0	0	0	75,000
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	5,372,626	0	0	0	0	5,372,626
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	2,000,000	0	0	0	0	2,000,000
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	1,010,460	0	0	0	0	1,010,460
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	500,000	0	0	0	0	500,000
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	0	500,000	700,000	0	0	1,200,000
4393197	NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	0	0	0	700,000	700,000	1,400,000
4412203	RACE TRACK ROAD AT SR5(US1)	25,000	300,000	0	5,839,217	0	6,164,217
4412983	SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	500,000	0	0	0	0	500,000
4435021	SRA1A (MAYPORT ROAD)	9,406,690	0	0	0	0	9,406,690

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	1,901,934	800,405	0	0	0	2,702,339
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	2,758,560	0	0	2,758,560
Total		26,392,107	19,986,912	17,752,168	7,889,217	2,050,000	74,070,404
2012 SB1998-STRATEGIC ECON COR							
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	104,065,296	0	0	104,065,296
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	92,717,045	0	92,717,045
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	12,360,000	0	0	0	0	12,360,000
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	81,745,635	0	0	0	0	81,745,635
Total		94,105,635	0	104,065,296	92,717,045	0	290,887,976
2015 SB2514A-TRAIL NETWORK							
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	7,045,214	0	0	0	0	7,045,214
4470582	KING STREET FROM US1 TO BRIDGE OF LIONS	0	0	0	3,172,203	0	3,172,203
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	0	0	0	6,524,260	0	6,524,260
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	0	6,625,951	0	0	0	6,625,951
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	0	3,377,571	0	0	0	3,377,571
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	0	9,566,487	9,566,487
4470631	SRA1A FROM FORT MATANZAS TO SR206	0	0	0	0	8,972,384	8,972,384
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	0	11,803,766	0	0	0	11,803,766
Total		7,045,214	21,807,288	0	9,696,463	18,538,871	57,087,836
AC FREIGHT PROG (NFP)							
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING	0	0	0	6,683,134	0	6,683,134
2102537	I-95(SR9) AT SR207	3,811,828	0	0	0	0	3,811,828
4288652	SR200(US301) @ I-10 IMPROVEMENTS	0	0	0	17,715,393	0	17,715,393
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	20,796,173	0	0	0	0	20,796,173
Total		24,608,001	0	0	24,398,527	0	49,006,528
AC NAT HWY PERFORM RESURFACING							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	0	0	2,192,000	0	0	2,192,000
2082005	SR16 FROM SR21 TO SR15(US17)	3,725,502	0	0	0	0	3,725,502
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	2,837,838	0	0	0	0	2,837,838
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	0	0	4,858,754	0	0	4,858,754
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	0	0	4,384,000	0	0	4,384,000
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	0	0	3,327,936	0	0	3,327,936

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	0	0	1,644,000	0	0	1,644,000
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	0	0	5,480,000	0	0	5,480,000
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	2,295,706	0	0	0	0	2,295,706
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	2,674,283	0	0	0	2,674,283
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	5,742,244	0	0	0	0	5,742,244
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	8,020,616	0	0	0	8,020,616
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	4,129,597	0	0	0	0	4,129,597
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	0	0	5,480,000	0	0	5,480,000
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	5,150,000	0	0	0	0	5,150,000
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	0	0	4,384,000	0	0	4,384,000
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	4,125,436	0	0	0	4,125,436
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	0	0	5,480,000	0	0	5,480,000
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	0	0	2,192,000	0	0	2,192,000
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	0	0	3,836,000	0	0	3,836,000
2102216	SR16 FROM SR13 TO CR16A	1,830,609	0	0	0	0	1,830,609
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	7,296,684	0	0	0	7,296,684
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	5,372,685	0	0	0	5,372,685
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	302,721	0	0	0	302,721
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	7,238,402	0	0	0	7,238,402
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	0	0	3,836,000	0	0	3,836,000
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	0	0	4,384,000	0	0	4,384,000
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	2,443,357	0	0	0	0	2,443,357
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	6,429,034	0	0	0	6,429,034
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	0	0	1,096,000	0	0	1,096,000
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	0	0	1,096,000	0	0	1,096,000
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	0	0	1,096,000	0	0	1,096,000
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	0	0	1,096,000	0	0	1,096,000
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	4,199,157	0	0	0	0	4,199,157
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	808,821	0	0	0	808,821
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	2,042,521	0	0	0	0	2,042,521
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	7,735,537	0	0	0	0	7,735,537
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	0	0	1,096,000	0	0	1,096,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
Total		42,132,068	42,268,682	56,958,690	0	0	141,359,440
ACNP							
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	2,619,654	0	0	0	0	2,619,654
2096587	I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD	3,331,447	0	15,864,031	0	0	19,195,478
2132092	I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	0	36,278,222	0	0	0	36,278,222
2132093	I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)	7,252,693	0	40,292,742	0	0	47,545,435
2132515	I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE	5,777,023	50,000	32,094,573	0	0	37,921,596
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	0	0	0	11,734,183	22,103,729	33,837,912
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0	0	0	192,698	15,413,860	15,606,558
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	0	6,604,194	0	0	0	6,604,194
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	0	0	0	0	6,262,411	6,262,411
2134693	I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE	0	0	58,833,965	0	0	58,833,965
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	36,214,235	0	0	36,214,235
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	4,886,443	0	4,886,443
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200	0	9,068,127	0	0	0	9,068,127
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	3,800,323	0	0	0	0	3,800,323
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	215,635,249	0	0	0	0	215,635,249
4346155	I-95(SR9) FM CR13A(INTERNATIONAL GOLF PKWY) TO S. OF FIRST COAST EXPWY	4,501,385	0	25,007,690	0	0	29,509,075
4346156	I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE	6,573,895	0	31,304,260	0	0	37,878,155
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	0	0	0	956,861	0	956,861
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	0	10,663,816	10,663,816
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	0	0	0	0	32,428,527	32,428,527
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	109,217,595	0	0	0	0	109,217,595
Total		358,709,264	52,000,543	239,611,496	17,770,185	86,872,343	754,963,831
ACPR							
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	8,409,449	0	0	0	0	8,409,449
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	45,683,149	0	0	0	0	45,683,149
Total		54,092,598	0	0	0	0	54,092,598
ADVANCE CONSTRUCTION (BRT)							
4240267	I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380	1,400,000	0	0	0	45,207,814	46,607,814
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	301,822	81,020,674	0	0	0	81,322,496
4427785	I-95(SR9) OVER 13TH ST BRIDGE # 720175	3,500,000	0	1,718,587	0	75,983,102	81,201,689

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4460472	I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	1,320,000	0	0	0	20,646,979	21,966,979
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	359,361	54,767,345	0	0	0	55,126,706
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	3,029,766	23,177,399	0	0	0	26,207,165
Total		9,910,949	158,965,418	1,718,587	0	141,837,895	312,432,849
Arterial Highways Programs							
4529191	SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD	2,600,000	0	0	0	0	2,600,000
Total		2,600,000	0	0	0	0	2,600,000
CD24							
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	4,000,000	0	0	0	0	4,000,000
4471243	UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT	3,000,000	0	0	0	0	3,000,000
4529172	PARK-N-RIDE AND HUB IMPROVEMENTS PROJECT	3,000,000	0	0	0	0	3,000,000
Total		10,000,000	0	0	0	0	10,000,000
CONGESTION MITIGATION - AQ							
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	170,000	0	0	0	0	170,000
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	967,142	0	967,142
4435021	SRA1A (MAYPORT ROAD)	1,103,000	0	0	0	0	1,103,000
Total		1,273,000	0	0	967,142	0	2,240,142
DISTRICT DEDICATED REVENUE							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	164,632	0	2,731,300	0	0	2,895,932
2082005	SR16 FROM SR21 TO SR15(US17)	3,554,264	0	0	0	0	3,554,264
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	0	3,845,688	0	0	0	3,845,688
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	2,249,577	0	0	0	0	2,249,577
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	131,933	0	501,058	0	0	632,991
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	234,699	0	4,841,599	0	0	5,076,298
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	148,217	0	384,790	0	0	533,007
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	34,315	0	0	0	0	34,315
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	182,776	0	513,538	0	0	696,314
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	136,746	0	2,602,309	0	0	2,739,055
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	4,988,427	0	0	0	4,988,427
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	249,147	0	3,135,949	0	0	3,385,096
2094442	SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	3,173,422	0	0	0	0	3,173,422
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	1,152,010	0	0	0	0	1,152,010

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	752,958	0	0	0	752,958
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	11,001,589	0	0	0	0	11,001,589
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	1,760,678	0	0	0	1,760,678
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	1,707,173	0	0	0	0	1,707,173
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	263,573	0	3,409,816	0	0	3,673,389
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	10,207,193	0	0	0	0	10,207,193
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	0	0	0	0	53,540	53,540
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	179,215	0	4,711,210	0	0	4,890,425
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	561,622	0	0	0	561,622
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	259,316	0	5,935,138	0	0	6,194,454
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	143,308	0	2,115,379	0	0	2,258,687
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	234,421	0	2,836,459	0	0	3,070,880
2102216	SR16 FROM SR13 TO CR16A	429,196	0	0	0	0	429,196
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	1,124,308	0	0	0	1,124,308
2102302	SR313 FROM SR207 TO SR16	248,024	0	0	0	0	248,024
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	906,549	0	0	0	906,549
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	0	9,311,076	0	0	0	9,311,076
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	338,831	0	1,554,181	0	0	1,893,012
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	536,912	0	0	0	536,912
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	3,598,967	4,985,440	0	0	0	8,584,407
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	254,827	0	3,885,606	0	0	4,140,433
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	245,898	0	4,453,914	0	0	4,699,812
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	436,894	0	0	0	0	436,894
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	1,325,674	0	0	0	0	1,325,674
2132597	I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	1,788,240	0	0	0	0	1,788,240
2134693	I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE	0	25,000	0	0	0	25,000
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	0	500,000	640,000	650,000	0	1,790,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	1,700,525	964,042	0	0	0	2,664,567
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	0	600,000	0	0	0	600,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	5,226,379	5,372,478	5,533,652	5,699,662	5,870,652	27,702,823
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	434,622	305,983	0	0	0	740,605
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	2,916,461	1,778,789	0	0	0	4,695,250

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	167,386	115,238	0	0	0	282,624
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	643,291	441,640	0	0	0	1,084,931
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	573,606	730,192	752,098	774,661	797,901	3,628,458
4254692	CECIL APT TAXIWAY "A" RECONSTRUCTION PFL0014026	2,345,000	0	0	0	0	2,345,000
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	833,047	0	0	0	833,047
4272182	SR15(US17) CROSSING #620932H RRMP: A-673.56	0	0	0	250,000	0	250,000
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	100,000	0	0	0	0	100,000
4288652	SR200(US301) @ I-10 IMPROVEMENTS	400,000	0	0	0	0	400,000
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	136,965	0	7,167,097	0	0	7,304,062
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	93,560	0	2,024,139	0	0	2,117,699
4299311	SRA1A FROM SHERWOOD AVE TO 24TH ST	0	0	0	13,610,308	0	13,610,308
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	0	7,704,662	0	0	7,704,662
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	152,284	25,000	2,455,536	0	0	2,632,820
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	4,134,556	0	0	0	0	4,134,556
4324482	SR207 FROM I-95(SR9) TO SR312	0	762,886	0	0	0	762,886
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	750,000	0	0	0	0	750,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	1,782,052	0	0	1,782,052
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	150,000	480,384	0	0	0	630,384
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	0	0	4,310,026	0	0	4,310,026
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	2,000,000	2,000,000	0	0	0	4,000,000
4359521	SR109A(CESERY BLVD)	0	0	0	0	2,052,916	2,052,916
4360833	JTA NASSAU COUNTY EXPRESS SELECT	0	0	0	0	200,000	200,000
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	9,279,634	0	0	0	0	9,279,634
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	0	3,475,436	0	0	0	3,475,436
4389281	SR5(US1) @ JTB INTERSECTION	830,000	0	0	0	0	830,000
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	5,991,059	0	0	0	0	5,991,059
4394672	SR202(J TURNER BUTLER BLVD) AT SAN PABLO	3,227,665	0	0	0	0	3,227,665
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450	0	700,000	500,000	0	0	1,200,000
4406622	SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06	0	0	0	400,000	0	400,000
4406623	SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53	0	600,000	0	0	0	600,000
4407652	I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	333,640	0	0	0	0	333,640
4407653	I-10(SR8) RETENTION POND EAST OF SR23	363,874	0	0	0	0	363,874

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4417463	HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025	0	200,000	0	0	0	200,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	250,000	0	0	0	0	250,000
4424081	I-10(SR8) FROM I-295 TO I-95	1,628,351	0	0	0	0	1,628,351
4424142	I-95(SR9) AT SR114(8TH STREET)	1,073,170	0	0	0	0	1,073,170
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	1,014,894	0	0	0	0	1,014,894
4432551	SR105(HECKSCHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	25,000	9,963,688	0	0	0	9,988,688
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	0	1,271,476	0	0	0	1,271,476
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	0	1,130,761	0	1,130,761
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	469,906	0	0	0	0	469,906
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	1,939,091	0	0	0	0	1,939,091
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	350,000	1,599,000	0	0	1,949,000
4436522	SR16 AT I-95(SR9)	0	502,747	0	0	0	502,747
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	0	291,666	0	0	0	291,666
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	0	25,000	0	0	25,000
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	7,020,139	0	7,020,139
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	0	0	0	206,525	250,000	456,525
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	0	0	0	180,000	220,000	400,000
4454172	SR5(US17)N MAIN STREET FROM 1ST STREET TO 12TH STREET	1,915,800	0	0	0	0	1,915,800
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	262,160	0	0	0	0	262,160
4462163	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	0	275,000	200,000	200,000	200,000	875,000
4462164	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	0	0	0	200,000	250,000	450,000
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	1,558,046	0	0	0	0	1,558,046
4472251	SR115(LEM TURNER ROAD) AT ROBENA ROAD	6,180	0	0	0	0	6,180
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	104,695	0	2,542,246	0	0	2,646,941
4475292	I-295(SR9A) AT SR115(LEM TURNER)	797,799	0	0	0	0	797,799
Total		97,069,676	61,338,350	80,847,754	30,322,056	9,895,009	279,472,845
ENVIRONMENTAL MITIGATION							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	180,000	0	0	0	0	180,000
4386002	I-95(SR9)SB WELCOME STATION IMPROVEMENTS	0	300,000	0	0	0	300,000
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	162,500	0	0	0	0	162,500
Total		342,500	300,000	0	0	0	642,500
FAA							

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4115729	KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355	0	5,400,000	0	0	0	5,400,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	180,000	1,800,000	0	0	1,980,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	0	540,000	0	540,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	1,667,000	0	0	0	1,667,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	900,000	0	0	0	900,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	783,000	0	0	0	0	783,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	270,000	0	0	0	0	270,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	0	540,000	0	0	0	540,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	1,395,000	0	0	0	0	1,395,000
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	1,395,000	0	0	0	0	1,395,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD	0	0	225,000	0	0	225,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	0	450,000	0	0	0	450,000
Total		3,843,000	9,137,000	2,025,000	540,000	0	15,545,000
FEDERAL TRANSIT ADMINISTRATION							
4040202	JTA 5307 CAPITAL OPERATIONS MASS TRANSIT	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	60,000,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	946,621	946,621	946,621	946,621	946,621	4,733,105
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	1,133,478	1,133,478	1,133,478	1,133,478	1,133,478	5,667,390
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	167,000	167,000	167,000	167,000	167,000	835,000
Total		25,797,911	25,797,911	25,797,911	25,797,911	25,797,911	128,989,555
FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	0	1,000,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,000,000	6,000,000
GEN FUND BRIDGE REPAIR/REPLACE							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	1,449,997	0	0	0	1,449,997
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	5,118	0	5,620,610	0	0	5,625,728
Total		5,118	1,449,997	5,620,610	0	0	7,075,725

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
GFBZ							
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	859,202	0	0	0	859,202
4374142	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	0	45,000	0	0	0	45,000
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	33,269	210,000	0	0	0	243,269
Total		33,269	1,114,202	0	0	0	1,147,471
GROWTH MANAGEMENT FOR SIS							
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0	0	0	0	4,817,278	4,817,278
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	10,000,000	0	8,272,283	0	0	18,272,283
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	43,771,427	0	0	43,771,427
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	1,500,000	0	0	0	0	1,500,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	1,500,000	0	0	10,000,000	0	11,500,000
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	0	12,252,680	12,252,680
Total		13,000,000	0	52,043,710	10,000,000	17,069,958	92,113,668
I-295 EXPRESS LANES - CAPITAL							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	75,000	14,097	0	89,097
Total		0	0	75,000	14,097	0	89,097
I-295 EXPRESS LANES - MAINT							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	90,000	90,000	90,000	0	200,200	470,200
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	130,295	135,119	156,421	0	177,921	599,756
Total		220,295	225,119	246,421	0	378,121	1,069,956
I-295 EXPRESS LANES-OPERATING							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	325,000	325,000	325,000	200,000	321,965	1,496,965
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	250,000	325,000	325,000	213,200	348,800	1,462,000
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	228,000	228,000	228,000	220,000	220,000	1,124,000
4352533	UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES	0	0	0	8,000	8,000	16,000
Total		803,000	878,000	878,000	641,200	898,765	4,098,965
INTRASTATE R/W & BRIDGE BONDS							
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	2,728,892	0	0	0	0	2,728,892
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0	0	370,800	0	0	370,800
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	93,620	0	0	0	0	93,620
Total		2,822,512	0	370,800	0	0	3,193,312
LOCAL FUNDS							

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	45,056	0	315,112	0	0	360,168
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	3,076,612	17,946,146	0	0	0	21,022,758
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	892,612	0	0	0	0	892,612
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	0	210,112	0	0	0	210,112
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4040202	JTA 5307 CAPITAL OPERATIONS MASS TRANSIT	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	925,900	925,900	925,900	925,900	925,900	4,629,500
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS	383,882	383,882	383,882	383,882	383,882	1,919,410
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	5,226,379	5,372,478	5,533,652	5,699,662	5,870,652	27,702,823
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES	626,019	626,019	626,019	626,019	626,019	3,130,095
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	711,477	730,192	752,098	774,661	797,901	3,766,329
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	3,780,168	0	0	3,780,168
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	7,550,168	0	7,550,168
4254692	CECIL APT TAXIWAY "A" RECONSTRUCTION PFL0014026	586,250	0	0	0	0	586,250
4258972	PORT OF FERNANDINA USCBP ON PORT FACILITY	146,314	0	0	0	0	146,314
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	210,370	216,681	223,181	229,876	234,567	1,114,675
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	656,994	676,704	697,005	717,915	732,562	3,481,180
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	525,220	540,977	557,206	573,922	585,630	2,782,955
4292031	ST JOHNS CNTY FED 5307 CAPITAL GRANT	236,653	236,653	236,653	236,653	236,653	1,183,265
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	1,705,112	0	0	0	0	1,705,112
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	1,000,000	0	0	0	0	1,000,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	2,000,000	0	0	2,000,000
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	0	1,000,000	750,000	1,750,000
4331266	NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801	0	0	0	0	70,000	70,000
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	451,906	451,906	451,906	451,906	451,906	2,259,530
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	283,370	283,370	283,370	283,370	283,370	1,416,850
4340222	EASTPORT LOGISTICS PARK - JACKSONVILLE	11,400,000	0	0	0	0	11,400,000
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	0	750,000	0	0	750,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	10,000	100,000	0	0	110,000
4350263	NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220	500,000	500,000	0	0	0	1,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	0	0	0	250,056	0	250,056
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	1,500,000	0	0	0	0	1,500,000
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	660,112	0	0	0	0	660,112
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	404,384	3,688,045	0	0	0	4,092,429
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	2,625,112	0	0	0	0	2,625,112
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	75,000	0	0	0	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	50,000	0	0	0	50,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	900,000	0	0	0	0	900,000
4402644	JAXPORT BLOUNT ISLAND MARINE (BIMT) RO/RO GATE COMPLEX AND ROADWAY	2,000,000	0	0	0	0	2,000,000
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	41,750	41,750	41,750	41,750	41,750	208,750
4424081	I-10(SR8) FROM I-295 TO I-95	103,058	0	0	0	0	103,058
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	2,100,112	0	0	0	0	2,100,112
4435021	SRA1A (MAYPORT ROAD)	115,000	0	0	0	0	115,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	77,500	0	0	0	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	77,500	0	0	0	0	77,500
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	0	212,500	0	212,500
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	25,000	12,500	250,000	0	287,500
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	115,000	0	0	0	0	115,000
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	286,201	294,787	303,631	312,740	319,120	1,516,479
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	0	300,112	300,112
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	0	0	100,056	0	450,000	550,056
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	57,109	0	0	0	0	57,109
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	0	0	132	0	0	132
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	500,000	0	0	0	0	500,000
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	150,056	1,575,056	0	0	0	1,725,112
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	53,326	0	0	53,326
4546941	HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF	0	0	0	0	1,125,000	1,125,000
4549372	AGGREGATE TERMINAL CAPACITY EXPANSION JACKSONVILLE	1,117,639	0	0	0	0	1,117,639
Total		47,920,659	40,360,658	23,627,547	26,020,980	19,685,024	157,614,868
METRO PLAN (85% FA; 15% OTHER)							
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP	2,347,840	0	0	0	0	2,347,840
4393196	NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP	0	2,347,837	2,347,837	0	0	4,695,674

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4393197	NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP	0	0	0	2,347,837	2,347,837	4,695,674
Total		2,347,840	2,347,837	2,347,837	2,347,837	2,347,837	11,739,188
Open Grade Friction Course FC5							
4556403	FC-5 MAINTENANCE CONTRACT IN DUVAL COUNTY	4,095,000	0	0	0	0	4,095,000
4556407	FC-5 MAINTENANCE CONTRACT IN ST. JOHNS COUNTY	2,659,563	0	0	0	0	2,659,563
Total		6,754,563	0	0	0	0	6,754,563
PROCEED FROM SPONSOR AGREEMENT							
4087241	SERVICE PATROL DUVAL COUNTY	29,357	0	0	0	0	29,357
Total		29,357	0	0	0	0	29,357
RAIL HIGHWAY X-INGS - HAZARD							
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	0	713,430	0	0	0	713,430
Total		0	713,430	0	0	0	713,430
REST AREAS - STATE 100%							
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	5,100,000	0	0	0	43,045,888	48,145,888
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	0	3,500,000	0	0	3,500,000
Total		5,100,000	0	3,500,000	0	43,045,888	51,645,888
SAFE ROUTES - TRANSFER							
4309163	YULEE ELEMENTARY, FELMOR ROAD	0	622,296	0	0	0	622,296
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	180,249	15,000	1,190,927	0	0	1,386,176
Total		180,249	637,296	1,190,927	0	0	2,008,472
SEAPORTS							
4258972	PORT OF FERNANDINA USCBP ON PORT FACILITY	146,314	0	0	0	0	146,314
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	1,200,000	0	0	0	0	1,200,000
4402644	JAXPORT BLOUNT ISLAND MARINE (BIMT) RO/RO GATE COMPLEX AND ROADWAY	2,000,000	0	0	0	0	2,000,000
Total		3,346,314	0	0	0	0	3,346,314
ST. - S/W INTER/INTRASTATE HWY							
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	0	3,789,424	0	0	0	3,789,424
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	0	0	0	13,688,567	0	13,688,567
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	0	0	3,960,000	0	0	3,960,000
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	0	0	155,245,187	0	0	155,245,187
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	0	0	0	191,310,668	3,784,662	195,095,330
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	45,315,700	0	0	0	0	45,315,700

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	260,999,302	0	0	0	0	260,999,302
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	0	0	0	0	61,149,917	61,149,917
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	218,475,731	0	0	0	0	218,475,731
Total		524,790,733	3,789,424	159,205,187	204,999,235	64,934,579	957,719,158
STATE - PTO							
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	1,500,000	0	0	0	0	1,500,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175	0	4,500,000	5,000,000	4,500,000	0	14,000,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229	436,975	700,258	0	0	0	1,137,233
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	137,871	0	0	0	0	137,871
4275453	FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB ENTRANCE RD PFL0014715	0	0	0	0	500,000	500,000
4331262	NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097	250,000	0	0	0	0	250,000
4331263	NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015	0	0	217,948	0	0	217,948
4331264	NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305	0	0	0	1,000,000	750,000	1,750,000
4331266	NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801	0	0	0	0	280,000	280,000
4340222	EASTPORT LOGISTICS PARK - JACKSONVILLE	7,500,000	0	0	0	0	7,500,000
4349093	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS	0	0	750,000	0	0	750,000
4350261	NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201	0	10,000	100,000	0	0	110,000
4360833	JTA NASSAU COUNTY EXPRESS SELECT	200,000	0	0	0	0	200,000
4363622	KEYSTONE APT STORMWATER MASTER PLAN PFL0014049	0	0	0	60,000	0	60,000
4380581	HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628	0	173,000	0	0	500,000	673,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619	0	75,000	0	0	0	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688	0	50,000	0	0	0	50,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	10,000,000	0	0	10,000,000
4411582	KEYSTONE APT PURCHASE EQUIPMENT PFL0014354	0	0	0	300,000	0	300,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462	87,000	0	0	0	0	87,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227	150,000	250,000	0	0	0	400,000
4417513	HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915	0	0	500,000	750,000	0	1,250,000
4417514	HILLIARD APT DESIGN & CONSTRUCT FUEL FARM PFL0014798	0	0	0	500,000	0	500,000
4417516	HILLIARD APT DESIGN AND CONSTRUCT HANGARS PFL0014799	0	0	0	0	500,000	500,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612	30,000	0	0	0	0	30,000
4422491	FEC ST. AUGUSTINE BRIDGE	3,045,940	0	0	0	0	3,045,940
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185	1,837,500	1,020,834	0	0	0	2,858,334

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK	0	60,000	0	0	0	60,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554	77,500	0	0	0	0	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754	77,500	0	0	0	0	77,500
4444113	FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION	0	0	0	850,000	0	850,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470	0	50,000	0	0	0	50,000
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	194,000	200,000	200,000	0	0	594,000
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	220,000	100,000	171,526	0	0	491,526
4456472	CLAY COUNTY MAGENTA LINE JTA	0	0	100,000	0	0	100,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR	0	0	0	150,000	1,000,000	1,150,000
4462163	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	274,500	0	0	0	0	274,500
4462164	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	490,000	190,000	200,000	0	0	880,000
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540	500,000	0	0	0	0	500,000
4546941	HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF	0	0	0	0	4,500,000	4,500,000
Total		17,008,786	7,379,092	17,239,474	8,110,000	8,030,000	57,767,352
STATE BRIDGE REPAIR & REHAB							
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	3,521,698	0	102,319,766	0	0	105,841,464
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	123,141,870	0	0	0	0	123,141,870
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	0	7,869,876	0	0	0	7,869,876
Total		126,663,568	7,869,876	102,319,766	0	0	236,853,210
STATE IN-HOUSE PRODUCT SUPPORT							
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	16,463	0	96,299	0	0	112,762
2082005	SR16 FROM SR21 TO SR15(US17)	35,190	0	0	0	0	35,190
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	0	67,174	0	0	0	67,174
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	174,090	0	0	0	0	174,090
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	0	81,371	0	0	0	81,371
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	13,193	0	24,294	0	0	37,487
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	23,470	0	188,761	0	0	212,231
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	14,822	0	16,639	0	0	31,461
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	50,819	0	0	0	0	50,819
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	18,278	0	26,002	0	0	44,280
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	13,675	0	83,182	0	0	96,857
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	177,581	0	0	0	177,581

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	24,915	0	224,315	0	0	249,230
2094442	SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)	49,877	0	0	0	0	49,877
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	18,980	0	0	0	0	18,980
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	0	15,147	0	0	0	15,147
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	134,684	0	0	0	0	134,684
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	3,127	0	0	0	3,127
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	22,229	0	0	0	0	22,229
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	26,357	0	130,393	0	0	156,750
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	58,388	0	0	0	0	58,388
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	0	0	0	0	20,000	20,000
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	17,921	0	187,048	0	0	204,969
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	25,932	0	115,884	0	0	141,816
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	14,331	0	84,252	0	0	98,583
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	23,442	0	158,265	0	0	181,707
2102216	SR16 FROM SR13 TO CR16A	12,356	0	0	0	0	12,356
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	0	58,527	0	0	0	58,527
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	0	37,787	0	0	0	37,787
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	33,883	0	68,693	0	0	102,576
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	42,739	0	0	0	42,739
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	28,654	0	0	0	0	28,654
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	25,483	0	158,799	0	0	184,282
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	24,590	0	181,756	0	0	206,346
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	11,782	0	0	0	0	11,782
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	23,669	0	0	0	0	23,669
2132597	I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE	19,471	0	0	0	0	19,471
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	11,017	0	0	0	11,017
4272182	SR15(US17) CROSSING #620932H RRMP: A-673.56	0	0	1,001	0	0	1,001
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	0	0	492,104	0	0	492,104
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	13,697	0	169,935	0	0	183,632
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	9,356	0	61,030	0	0	70,386
4299311	SRA1A FROM SHERWOOD AVE TO 24TH ST	0	0	0	284,094	0	284,094
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	0	163,779	0	0	163,779

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	12,728	0	69,468	0	0	82,196
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	20,314	0	0	0	0	20,314
4324482	SR207 FROM I-95(SR9) TO SR312	0	11,692	0	0	0	11,692
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	118,735	0	0	0	0	118,735
4338993	SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING	5,199	7,362	0	0	0	12,561
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	17,978	0	113,216	0	0	131,194
4359521	SR109A(CESERY BLVD)	0	0	0	0	33,654	33,654
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	17,370	0	0	0	0	17,370
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	18,607	0	0	0	0	18,607
4376511	I-95(SR9) @ NORTH I-295 INTERCHANGE	0	55,275	0	0	0	55,275
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	50,000	0	0	0	204,575	254,575
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	0	0	15,000	0	0	15,000
4389281	SR5(US1) @ JTB INTERSECTION	2,000	0	0	0	0	2,000
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	3,220	0	0	0	0	3,220
4394672	SR202(J TURNER BUTLER BLVD) AT SAN PABLO	10,599	0	0	0	0	10,599
4406622	SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06	0	0	1,001	0	0	1,001
4406623	SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53	0	1,001	0	0	0	1,001
4407652	I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600	4,725	0	0	0	0	4,725
4407653	I-10(SR8) RETENTION POND EAST OF SR23	5,150	0	0	0	0	5,150
4424081	I-10(SR8) FROM I-295 TO I-95	27,537	0	0	0	0	27,537
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	2,532,043	0	0	0	0	2,532,043
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	43,625	0	0	0	43,625
4432952	SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD	0	19,487	0	0	0	19,487
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	0	0	0	18,538	0	18,538
4433102	SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY	7,159	0	0	0	0	7,159
4435021	SRA1A (MAYPORT ROAD)	33,398	0	0	0	0	33,398
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	32,955	0	0	0	0	32,955
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	5,000	31,980	0	0	36,980
4436522	SR16 AT I-95(SR9)	0	7,794	0	0	0	7,794
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	0	0	0	118,234	0	118,234
4454172	SR5(US17)N MAIN STREET FROM 1ST STREET TO 12TH STREET	36,050	0	0	0	0	36,050
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	0	40,000	21,920	0	0	61,920

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	7,044	0	0	0	0	7,044
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	0	111,139	0	0	0	111,139
4470621	SRA1A FROM SR206 TO BEACH BLVD	0	0	0	164,206	0	164,206
4470631	SRA1A FROM FORT MATANZAS TO SR206	0	0	0	0	162,641	162,641
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	0	199,641	0	0	0	199,641
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	0	120,859	0	0	0	120,859
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	37,880	0	0	0	0	37,880
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	21,500	0	0	0	0	21,500
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	10,470	0	71,163	0	0	81,633
4475292	I-295(SR9A) AT SR115(LEM TURNER)	10,300	0	0	0	0	10,300
4479161	I-95(SR9) YULEE WEIGH STATION RESURFACING	271,408	0	0	0	0	271,408
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	0	0	7,510	0	0	7,510
4526791	SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	0	93,920	0	0	0	93,920
Total		4,294,366	1,211,265	2,963,689	585,072	420,870	9,475,262
STATE PRIMARY HIGHWAYS & PTO							
2082005	SR16 FROM SR21 TO SR15(US17)	8,175,025	0	0	0	0	8,175,025
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	3,371,355	0	0	0	0	3,371,355
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	7,709,665	0	0	0	0	7,709,665
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	0	0	6,358	0	0	6,358
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	0	201,652	0	201,652
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	22,000	1,247,107	0	0	0	1,269,107
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	11,528,549	0	0	0	0	11,528,549
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	0	1,315,572	0	0	0	1,315,572
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	179,743	0	0	0	0	179,743
2102302	SR313 FROM SR207 TO SR16	78,295	0	0	0	0	78,295
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	0	616,379	0	0	0	616,379
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	0	0	0	115,749	0	115,749
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	0	631,952	0	0	0	631,952
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	50,000	0	0	0	0	50,000
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	0	0	2,388,179	0	0	2,388,179
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	11,460,581	0	0	0	0	11,460,581
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	523,081	0	0	0	0	523,081

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4405221	SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	750,000	0	0	0	0	750,000
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	470,583	0	0	0	0	470,583
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	0	3,103,278	0	0	0	3,103,278
4436351	I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD	424,268	0	0	0	0	424,268
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	463,710	0	0	463,710
4454263	SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD	0	250,000	1,424,800	0	0	1,674,800
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	64,402	0	0	0	0	64,402
Total		44,807,547	7,164,288	4,283,047	317,401	0	56,572,283
STATE PRIMARY/FEDERAL REIMB							
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	210,370	216,681	223,181	229,876	234,567	1,114,675
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	656,994	676,704	697,005	717,915	732,562	3,481,180
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	525,220	540,977	557,206	573,922	585,630	2,782,955
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	286,201	294,787	303,631	312,740	319,120	1,516,479
Total		1,678,785	1,729,149	1,781,023	1,834,453	1,871,879	8,895,289
STATEWIDE ITS - STATE 100%.							
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	33,365	176,512	0	0	0	209,877
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	991,133	2,249,940	0	0	0	3,241,073
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	13,464	71,219	0	0	0	84,683
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	52,031	275,237	0	0	0	327,268
Total		1,089,993	2,772,908	0	0	0	3,862,901
STRATEGIC INTERMODAL SYSTEM							
2169784	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCORSE B MOD PFL000175	0	10,000,000	0	0	0	10,000,000
4549372	AGGREGATE TERMINAL CAPACITY EXPANSION JACKSONVILLE	3,352,917	0	0	0	0	3,352,917
Total		3,352,917	10,000,000	0	0	0	13,352,917
TRANSPORTATION ALTS- >200K							
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	0	875	0	0	0	875
4299312	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	0	0	0	3,025,546	0	3,025,546
4546021	UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD	0	2,378,163	0	0	0	2,378,163
Total		0	2,379,038	0	3,025,546	0	5,404,584
TRANSPORTATION ALTS- ANY AREA							
4299312	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	0	0	0	3,572,704	0	3,572,704
Total		0	0	0	3,572,704	0	3,572,704

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
TRIP							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	3,813,398	0	0	0	3,813,398
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	167,752	0	0	0	0	167,752
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	2,436,215	0	0	0	0	2,436,215
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	2,000,000	0	0	0	0	2,000,000
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	3,813,398	0	3,813,398
4473642	SR200 AT WILLIAM BURGESS BLVD	1,000,000	0	0	0	0	1,000,000
Total		5,603,967	3,813,398	0	3,813,398	0	13,230,763
TRWR							
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	0	2,035,565	0	0	0	2,035,565
2102302	SR313 FROM SR207 TO SR16	125,623	0	0	0	0	125,623
4412203	RACE TRACK ROAD AT SR5(US1)	0	0	0	1,834,336	0	1,834,336
Total		125,623	2,035,565	0	1,834,336	0	3,995,524
TURNPIKE IMPROVEMENT							
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	1,431,593	0	0	0	0	1,431,593
Total		1,431,593	0	0	0	0	1,431,593
UNRESTRICTED STATE PRIMARY							
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	0	0	0	196,691	0	196,691
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	0	0	0	175,360	0	175,360
2143884	CLAY COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2144534	DUVAL COUNTY ROUTINE MAINTENANCE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
2146194	ST. JOHNS COUNTY ROUTINE MAINTENANCE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
2146195	EDGING & SWEEPING	96,766	96,766	0	0	0	193,532
2146744	NASSAU COUNTY ROUTINE MAINTENANCE	300,000	300,000	300,000	300,000	300,000	1,500,000
2151174	DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE	750,000	750,000	750,000	750,000	750,000	3,750,000
2151484	ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE	100,000	100,000	100,000	100,000	100,000	500,000
2151964	NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE	50,000	50,000	50,000	50,000	50,000	250,000
4144161	LIGHTING AGREEMENTS CLAY COUNTY	371,199	382,338	0	0	0	753,537
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	3,526,562	3,632,391	0	0	0	7,158,953
4144181	LIGHTING AGREEMENTS NASSAU COUNTY	72,360	74,534	0	0	0	146,894
4144201	LIGHTING AGREEMENTS ST. JOHNS COUNTY	298,491	307,447	0	0	0	605,938
4278654	JACKSONVILLE URBAN OFFICE RELOCATION FEASIBILITY STUDY	173,086	0	0	0	0	173,086

5-Year Summary of Projects by Funding Category

Project #	Project Name	2025/26	2026/27	2027/85	2028/29	2029/30	Total
4278747	ST. AUGUSTINE MAINTENANCE ROOF REPLACEMENT	300,000	0	0	0	0	300,000
4404783	DITCH CLEANING IN ST. JOHNS COUNTY	167,415	167,415	167,415	0	0	502,245
4420745	ST. JOHNS COUNTY TREE TRIMMING & REMOVAL	63,417	0	0	0	0	63,417
4440971	JACKSONVILLE MAINT CONTRACTS PRIMARY	654,437	579,200	579,200	0	0	1,812,837
4442253	CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY	125,195	125,195	125,195	0	0	375,585
4560021	D2 - CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	0	497,935	514,365	531,341	1,543,641
4560031	D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT	0	0	4,157,649	4,294,851	4,436,581	12,889,081
4560041	D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	0	192,424	198,773	205,333	596,530
4560061	D2 - ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	0	0	739,817	764,231	789,450	2,293,498
Total		13,848,928	13,365,286	14,459,635	14,144,271	13,962,705	69,780,825
WEIGH STATIONS - STATE 100%							
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	0	4,317,622	0	0	0	4,317,622
4478631	I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES	0	549,613	0	0	0	549,613
4479161	I-95(SR9) YULEE WEIGH STATION RESURFACING	14,314,283	0	0	0	0	14,314,283
4538931	HILLIARD WEIGH STATION ARCH/HVAC UPGRADES	0	0	0	0	1,482,292	1,482,292
4538933	HILLIARD WEIGH STATION PAVEMENT UPGRADES	0	0	0	0	350,700	350,700
Total		14,314,283	4,867,235	0	0	1,832,992	21,014,510

SECTION III

Funding Source Summary

5-Year Summary of Funding Source

GRAND TOTAL

Funding Type	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Federal	\$595,843,252	\$334,279,157	\$383,925,694	\$93,966,079	\$260,777,865	\$1,668,792,047
Federal Earmark	\$11,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,000,000	\$16,000,000
State	\$979,535,023	\$143,900,577	\$540,927,558	\$370,891,543	\$177,730,872	\$2,212,985,573
Local	\$47,950,016	\$40,360,658	\$23,627,547	\$26,020,980	\$19,685,024	\$157,644,225
Toll/Turnpike	\$2,454,888	\$1,103,119	\$1,199,421	\$655,297	\$1,276,886	\$6,689,611
R/W and Bridge Bonds	\$2,822,512	\$	\$370,800	\$0	\$0	\$3,193,312
Grand Total	\$1,639,855,691	\$520,893,511	\$951,301,020	\$492,783,899	\$460,470,647	\$4,065,304,768

5-Year Summary of Funding Source

DIST/ST-WIDE

Funding Type	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Federal	\$3,017,840	\$2,847,837	\$3,047,837	\$3,047,837	\$3,047,837	\$15,009,188
State	\$0	\$19,994,142	\$0	\$0	\$0	\$19,994,142
Toll/Turnpike	\$1,431,593	\$0	\$0	\$0	\$0	\$1,431,593
Grand Total	\$4,449,433	\$22,841,979	\$3,047,837	\$3,047,837	\$3,047,837	\$36,434,923

5-Year Summary of Funding Source

Clay

Funding Type	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Federal	\$12,123,460	\$5,694,787	\$2,495,631	\$852,740	\$319,120	\$21,485,738
State	\$21,735,782	\$8,616,995	\$4,798,061	\$2,160,890	\$2,501,341	\$39,813,069
Local	\$286,201	\$294,787	\$303,631	\$312,740	\$319,120	\$1,516,479
Grand Total	\$34,145,443	\$14,606,569	\$7,597,323	\$3,326,370	\$3,139,581	\$62,815,286

5-Year Summary of Funding Source

Duval

Funding Type	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Federal	\$375,953,222	\$281,933,087	\$183,293,496	\$66,182,878	\$252,729,095	\$1,160,091,778
Federal Earmark	\$7,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$11,000,000
State	\$610,970,033	\$69,536,362	\$183,307,180	\$336,337,917	\$103,721,880	\$1,303,873,372
Local	\$41,595,407	\$34,954,595	\$12,105,578	\$19,900,839	\$13,901,408	\$122,457,827
Toll/Turnpike	\$1,023,295	\$1,103,119	\$1,199,421	\$655,297	\$1,276,886	\$5,258,018
R/W and Bridge Bonds	\$2,822,512	\$0	\$370,800	\$0	\$0	\$3,193,312
Grand Total	\$1,039,364,469	\$388,527,163	\$381,276,475	\$424,076,931	\$372,629,269	\$2,605,874,307

5-Year Summary of Funding Source

Nassau

Funding Type	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Federal	\$20,129,083	\$16,145,597	\$73,596,580	\$717,915	\$732,562	\$111,321,737
State	\$20,230,032	\$7,848,726	\$10,497,499	\$2,648,773	\$4,088,325	\$45,313,355
Local	\$803,308	\$676,704	\$1,447,137	\$930,415	\$732,562	\$4,590,126
Grand Total	\$41,162,423	\$24,671,027	\$85,541,216	\$4,297,103	\$5,553,449	\$161,225,218

5-Year Summary of Funding Source

St. Johns

Funding Type	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Federal	\$184,619,647	\$30,505,686	\$124,539,987	\$23,164,709	\$3,949,251	\$366,779,280
Federal Earmark	\$4,250,000	\$250,000	\$250,000	\$250,000	\$0	\$5,000,000
State	\$326,599,176	\$37,904,352	\$342,324,818	\$29,743,963	\$67,419,326	\$803,991,635
Local	\$5,265,100	\$4,434,572	\$9,771,201	\$4,876,986	\$4,731,934	\$29,079,793
Grand Total	\$520,733,923	\$73,094,610	\$476,886,006	\$58,035,658	\$76,100,511	\$1,204,850,708

Section A - Duval County State Highway Projects (FDOT)

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4374141 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039								SIS: No
Bridge Replacement								Length: 0.015
LRTP No: -		Responsible Agency: City of Jacksonville						
Construction	GFBZ		\$0	\$1,449,997	\$0	\$0	\$0	\$1,449,997
Construction	GFBZ		\$0	\$859,202	\$0	\$0	\$0	\$859,202
Construction	LF		\$0	\$1,162,933	\$0	\$0	\$0	\$1,162,933
Railroad/Utilities	LF		\$404,384	\$2,525,112	\$0	\$0	\$0	\$2,929,496
	Total		\$404,384	\$5,997,244	\$0	\$0	\$0	\$6,401,628
Prior Cost < FY2026			\$1,427,253	Future Cost >	\$0	Total Project Cost		\$7,828,881
4374142 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039								SIS: No
Bridge Replacement								Length: 0.015
LRTP No: -		Responsible Agency: Florida DOT						
Environmental	GFBZ		\$0	\$45,000	\$0	\$0	\$0	\$45,000
	Total		\$0	\$45,000	\$0	\$0	\$0	\$45,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$45,000
4549372 - AGGREGATE TERMINAL CAPACITY EXPANSION JACKSONVILLE								SIS: Yes
Rail Capacity Project								Length: 0
LRTP No: -		Responsible Agency: Florida East Coast Railway						
Capital	DIS		\$3,352,917	\$0	\$0	\$0	\$0	\$3,352,917
Capital	LF		\$1,117,639	\$0	\$0	\$0	\$0	\$1,117,639
	Total		\$4,470,556	\$0	\$0	\$0	\$0	\$4,470,556
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$4,470,556

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4560031 - D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: City of Jacksonville					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$4,157,649	\$4,294,851	\$4,436,581	\$12,889,081
	Total	\$0	\$0	\$4,157,649	\$4,294,851	\$4,436,581	\$12,889,081
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$12,889,081

4135311 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: City of Jacksonville					
Operations	DDR	\$2,916,461	\$1,778,789	\$0	\$0	\$0	\$4,695,250
Operations	DITS	\$991,133	\$2,249,940	\$0	\$0	\$0	\$3,241,073
	Total	\$3,907,594	\$4,028,729	\$0	\$0	\$0	\$7,936,323
Prior Cost < FY2026		\$41,376,732	Future Cost >	\$0	Total Project Cost		\$49,313,055

4472114 - DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)							SIS: No
Median Modification							Length: 0.61
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$1,514,323	\$0	\$0	\$0	\$1,514,323
	Total	\$0	\$1,514,323	\$0	\$0	\$0	\$1,514,323
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,514,323

4472112 - DUVAL COUNTY MEDIAN MODIFICATIONS (4 LOCATIONS)							SIS: No
Median Modification							Length: 5.753
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$1,476,166	\$0	\$0	\$0	\$0	\$1,476,166
	Total	\$1,476,166	\$0	\$0	\$0	\$0	\$1,476,166
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,476,166

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2144534 - DUVAL COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
	Total	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
		Prior Cost < FY2026	\$11,533,264	Future Cost >	\$0	Total Project Cost	\$31,533,264
2151174 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	Total	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
		Prior Cost < FY2026	\$2,318,512	Future Cost >	\$0	Total Project Cost	\$6,068,512
4556403 - FC-5 MAINTENANCE CONTRACT IN DUVAL COUNTY							SIS: Yes
Routine Maintenance							Length: 8.4
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	FC5	\$4,095,000	\$0	\$0	\$0	\$0	\$4,095,000
	Total	\$4,095,000	\$0	\$0	\$0	\$0	\$4,095,000
		Prior Cost < FY2026	\$140,000	Future Cost >	\$0	Total Project Cost	\$4,235,000
4407652 - I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600							SIS: Yes
Landscaping							Length: 0.6
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$333,640	\$0	\$0	\$0	\$0	\$333,640
Construction	DIH	\$4,725	\$0	\$0	\$0	\$0	\$4,725
	Total	\$338,365	\$0	\$0	\$0	\$0	\$338,365
		Prior Cost < FY2026	\$138,124	Future Cost >	\$0	Total Project Cost	\$476,489

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4424081 - I-10(SR8) FROM I-295 TO I-95								SIS: Yes
Landscaping								Length: 4.749
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$1,628,351	\$0	\$0	\$0	\$0	\$1,628,351
Construction	DIH		\$27,537	\$0	\$0	\$0	\$0	\$27,537
Construction	LF		\$103,058	\$0	\$0	\$0	\$0	\$103,058
	Total		\$1,758,946	\$0	\$0	\$0	\$0	\$1,758,946
Prior Cost < FY2026			\$554,433	Future Cost >	\$0	Total Project Cost		\$2,313,379
4407653 - I-10(SR8) RETENTION POND EAST OF SR23								SIS: Yes
Landscaping								Length: 0.25
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$363,874	\$0	\$0	\$0	\$0	\$363,874
Construction	DIH		\$5,150	\$0	\$0	\$0	\$0	\$5,150
	Total		\$369,024	\$0	\$0	\$0	\$0	\$369,024
Prior Cost < FY2026			\$152,816	Future Cost >	\$0	Total Project Cost		\$521,840
4352531 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS								SIS: No
Toll Collection								Length: 0
LRTP No: -		Responsible Agency: Florida DOT						
Operations	TOBJ		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Bridge/ Roadway/ Contract Maintenance	TOBJ		\$8,000	\$8,000	\$8,000	\$0	\$0	\$24,000
	Total		\$228,000	\$228,000	\$228,000	\$220,000	\$220,000	\$1,124,000
Prior Cost < FY2026			\$717,862	Future Cost >	\$0	Total Project Cost		\$1,841,862

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2132597 - I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE							SIS: Yes
Landscaping							Length: 0.65
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,788,240	\$0	\$0	\$0	\$0	\$1,788,240
Construction	DIH	\$19,471	\$0	\$0	\$0	\$0	\$19,471
	Total	\$1,807,711	\$0	\$0	\$0	\$0	\$1,807,711
Prior Cost < FY2026		\$311,396	Future Cost >	\$0	Total Project Cost		\$2,119,107
4475292 - I-295(SR9A) AT SR115(LEM TURNER)							SIS: Yes
Landscaping							Length: 0.456
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$797,799	\$0	\$0	\$0	\$0	\$797,799
Construction	DIH	\$10,300	\$0	\$0	\$0	\$0	\$10,300
	Total	\$808,099	\$0	\$0	\$0	\$0	\$808,099
Prior Cost < FY2026		\$230,188	Future Cost >	\$0	Total Project Cost		\$1,038,287
2133457 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES							SIS: Yes
Add Lanes & Reconstruct							Length: 4.99
LRTP No: -		Responsible Agency: Florida DOT					
Operations	DS	\$0	\$0	\$0	\$115,749	\$0	\$115,749
Operations	TOBJ	\$250,000	\$325,000	\$325,000	\$213,200	\$348,800	\$1,462,000
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$0	\$175,360	\$0	\$175,360
Bridge/ Roadway/ Contract Maintenance	TMBJ	\$130,295	\$135,119	\$156,421	\$0	\$177,921	\$599,756
	Total	\$380,295	\$460,119	\$481,421	\$504,309	\$526,721	\$2,352,865
Prior Cost < FY2026		\$121,856,376	Future Cost >	\$3,122,466	Total Project Cost		\$127,331,707

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2096587 - I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD							SIS: Yes
Resurfacing							Length: 2.422
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$15,864,031	\$0	\$0	\$15,864,031
Preliminary Engineering	ACNP	\$3,331,447	\$0	\$0	\$0	\$0	\$3,331,447
	Total	\$3,331,447	\$0	\$15,864,031	\$0	\$0	\$19,195,478
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$19,195,478

2132611 - I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD							SIS: Yes
Add Lanes & Reconstruct							Length: 5.537
LRTP No: 247		Responsible Agency: Florida DOT					
Preliminary Engineering	ACNP	\$0	\$0	\$0	\$0	\$11,028,404	\$11,028,404
Right-of-Way Acquisition	ACNP	\$0	\$0	\$0	\$192,698	\$4,385,456	\$4,578,154
Right-of-Way Acquisition	BNIR	\$0	\$0	\$370,800	\$0	\$0	\$370,800
Right-of-Way Acquisition	DI	\$0	\$0	\$0	\$13,688,567	\$0	\$13,688,567
Right-of-Way Acquisition	GMR	\$0	\$0	\$0	\$0	\$4,817,278	\$4,817,278
	Total	\$0	\$0	\$370,800	\$13,881,265	\$20,231,138	\$34,483,203
Prior Cost < FY2026		\$1,054,776	Future Cost >	\$450,000	Total Project Cost		\$35,987,979

2132601 - I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE							SIS: Yes
Add Lanes & Reconstruct							Length: 6.712
LRTP No: 250		Responsible Agency: Florida DOT					
Preliminary Engineering	ACNP	\$0	\$0	\$0	\$0	\$14,446,930	\$14,446,930
Right-of-Way Acquisition	ACNP	\$0	\$0	\$0	\$11,734,183	\$7,656,799	\$19,390,982
	Total	\$0	\$0	\$0	\$11,734,183	\$22,103,729	\$33,837,912
Prior Cost < FY2026		\$1,083,222	Future Cost >	\$0	Total Project Cost		\$34,921,134

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2133459 - I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)							SIS: Yes
Add Lanes & Reconstruct							Length: 3.113
LRTP No: 248		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$0	\$0	\$0	\$0	\$6,262,411	\$6,262,411
	Total	\$0	\$0	\$0	\$0	\$6,262,411	\$6,262,411
Prior Cost < FY2026		\$6,756,069	Future Cost >	\$4,025,157	Total Project Cost		\$17,043,637

2093014 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB							SIS: Yes
Add Lanes & Reconstruct							Length: 8.391
LRTP No: 245		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$2,619,654	\$0	\$0	\$0	\$0	\$2,619,654
Right-of-Way Acquisition	BNIR	\$2,728,892	\$0	\$0	\$0	\$0	\$2,728,892
Right-of-Way Acquisition	DI	\$0	\$3,789,424	\$0	\$0	\$0	\$3,789,424
	Total	\$5,348,546	\$3,789,424	\$0	\$0	\$0	\$9,137,970
Prior Cost < FY2026		\$26,601,681	Future Cost >	\$0	Total Project Cost		\$35,739,651

2132515 - I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE							SIS: Yes
Resurfacing							Length: 9.387
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$32,094,573	\$0	\$0	\$32,094,573
Preliminary Engineering	ACNP	\$5,777,023	\$0	\$0	\$0	\$0	\$5,777,023
Railroad/Utilities	ACNP	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	Total	\$5,777,023	\$50,000	\$32,094,573	\$0	\$0	\$37,921,596
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$37,921,596

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2093013 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)								SIS: Yes
Add Lanes & Reconstruct								Length: 7.741
LRTP No: 818		Responsible Agency: Florida DOT						
Capital	DS		\$0	\$0	\$0	\$85,903	\$0	\$85,903
Capital	DSBJ		\$0	\$0	\$75,000	\$14,097	\$0	\$89,097
Operations	DS		\$0	\$0	\$0	\$115,749	\$0	\$115,749
Operations	TOBJ		\$325,000	\$325,000	\$325,000	\$200,000	\$321,965	\$1,496,965
Bridge/ Roadway/ Contract Maintenance	D		\$0	\$0	\$0	\$196,691	\$0	\$196,691
Bridge/ Roadway/ Contract Maintenance	TMBJ		\$90,000	\$90,000	\$90,000	\$0	\$200,200	\$470,200
	Total		\$415,000	\$415,000	\$490,000	\$612,440	\$522,165	\$2,454,605
		Prior Cost < FY2026	\$220,889,660	Future Cost >	\$2,266,065	Total Project Cost		\$225,610,330

4460472 - I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735								SIS: Yes
Bridge Replacement								Length: 0.004
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACBR		\$0	\$0	\$0	\$0	\$20,646,979	\$20,646,979
Preliminary Engineering	ACBR		\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000
	Total		\$1,320,000	\$0	\$0	\$0	\$20,646,979	\$21,966,979
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost		\$21,966,979

4436371 - I-295(SR9A) @ US17(SR5) INTERCHANGE								SIS: Yes
Landscaping								Length: 0.34
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$0	\$0	\$1,599,000	\$0	\$0	\$1,599,000
Construction	DIH		\$0	\$0	\$31,980	\$0	\$0	\$31,980
Construction	DS		\$0	\$0	\$463,710	\$0	\$0	\$463,710
Preliminary Engineering	DDR		\$0	\$350,000	\$0	\$0	\$0	\$350,000
Preliminary Engineering	DIH		\$0	\$5,000	\$0	\$0	\$0	\$5,000
	Total		\$0	\$355,000	\$2,094,690	\$0	\$0	\$2,449,690
		Prior Cost < FY2026	\$951	Future Cost >	\$0	Total Project Cost		\$2,450,641

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4424142 - I-95(SR9) AT SR114(8TH STREET)							SIS: Yes
Landscaping							Length: 0.297
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,073,170	\$0	\$0	\$0	\$0	\$1,073,170
	Total	\$1,073,170	\$0	\$0	\$0	\$0	\$1,073,170
Prior Cost < FY2026		\$313,610	Future Cost >	\$0	Total Project Cost		\$1,386,780
4461531 - I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.989
LRTP No: 224		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$0	\$0	\$10,663,816	\$10,663,816
Construction	DI	\$0	\$0	\$0	\$0	\$61,149,917	\$61,149,917
Construction	GMR	\$0	\$0	\$0	\$0	\$12,252,680	\$12,252,680
Railroad/ Utilities	LF	\$0	\$0	\$0	\$0	\$300,112	\$300,112
	Total	\$0	\$0	\$0	\$0	\$84,366,525	\$84,366,525
Prior Cost < FY2026		\$32,979	Future Cost >	\$0	Total Project Cost		\$84,399,504
4322593 - I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.675
LRTP No: 228		Responsible Agency: Florida DOT					
Construction	ACNP	\$213,610,193	\$0	\$0	\$0	\$0	\$213,610,193
Construction	DI	\$35,111,637	\$0	\$0	\$0	\$0	\$35,111,637
Construction	STED	\$12,360,000	\$0	\$0	\$0	\$0	\$12,360,000
Railroad/ Utilities	ACNP	\$2,025,056	\$0	\$0	\$0	\$0	\$2,025,056
Railroad/ Utilities	DI	\$10,204,063	\$0	\$0	\$0	\$0	\$10,204,063
	Total	\$273,310,949	\$0	\$0	\$0	\$0	\$273,310,949
Prior Cost < FY2026		\$10,195,741	Future Cost >	\$0	Total Project Cost		\$283,506,690

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2132738 - I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)							SIS: Yes
Resurfacing							Length: 0.967
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$6,604,194	\$0	\$0	\$0	\$6,604,194
	Total	\$0	\$6,604,194	\$0	\$0	\$0	\$6,604,194
Prior Cost < FY2026		\$1,017,623	Future Cost >	\$0	Total Project Cost		\$7,621,817

4436351 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD							SIS: Yes
Landscaping							Length: 0.93
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$1,939,091	\$0	\$0	\$0	\$0	\$1,939,091
Construction	DIH	\$32,955	\$0	\$0	\$0	\$0	\$32,955
Construction	DS	\$424,268	\$0	\$0	\$0	\$0	\$424,268
	Total	\$2,396,314	\$0	\$0	\$0	\$0	\$2,396,314
Prior Cost < FY2026		\$408,224	Future Cost >	\$0	Total Project Cost		\$2,804,538

4355772 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)							SIS: Yes
Add Lanes & Reconstruct							Length: 5.844
LRTP No: 229		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	BNIR	\$93,620	\$0	\$0	\$0	\$0	\$93,620
Railroad/ Utilities	LF	\$0	\$0	\$0	\$250,056	\$0	\$250,056
	Total	\$93,620	\$0	\$0	\$250,056	\$0	\$343,676
Prior Cost < FY2026		\$3,506,798	Future Cost >	\$250,000	Total Project Cost		\$4,100,474

2132092 - I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE							SIS: Yes
Resurfacing							Length: 6.169
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$36,278,222	\$0	\$0	\$0	\$36,278,222
	Total	\$0	\$36,278,222	\$0	\$0	\$0	\$36,278,222
Prior Cost < FY2026		\$1,496,439	Future Cost >	\$0	Total Project Cost		\$37,774,661

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4322592 - I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD							SIS: Yes
Add Lanes & Reconstruct							Length: 1.617
LRTP No: 217		Responsible Agency: Florida DOT					
Design/Build	ACNP	\$3,800,323	\$0	\$0	\$0	\$0	\$3,800,323
	Total	\$3,800,323	\$0	\$0	\$0	\$0	\$3,800,323
Prior Cost < FY2026		\$347,833,428	Future Cost >	\$0	Total Project Cost		\$351,633,751
4240265 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)							SIS: Yes
Add Lanes & Reconstruct							Length: 5.716
LRTP No: 227		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$0	\$4,886,443	\$0	\$4,886,443
Construction	DI	\$0	\$0	\$0	\$191,310,668	\$3,784,662	\$195,095,330
Construction	STED	\$0	\$0	\$0	\$92,717,045	\$0	\$92,717,045
Railroad/ Utilities	LF	\$0	\$0	\$0	\$7,550,168	\$0	\$7,550,168
	Total	\$0	\$0	\$0	\$296,464,324	\$3,784,662	\$300,248,986
Prior Cost < FY2026		\$16,652,617	Future Cost >	\$0	Total Project Cost		\$316,901,603
2132093 - I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)							SIS: Yes
Resurfacing							Length: 5.767
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$40,292,742	\$0	\$0	\$40,292,742
Preliminary Engineering	ACNP	\$7,252,693	\$0	\$0	\$0	\$0	\$7,252,693
	Total	\$7,252,693	\$0	\$40,292,742	\$0	\$0	\$47,545,435
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$47,545,435
4427782 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)							SIS: Yes
Add Lanes & Reconstruct							Length: 1.578
LRTP No: 229		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACNP	\$0	\$0	\$0	\$956,861	\$0	\$956,861
	Total	\$0	\$0	\$0	\$956,861	\$0	\$956,861
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$956,861

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4376511 - I-95(SR9) @ NORTH I-295 INTERCHANGE								SIS: Yes
Landscaping								Length: 2.78
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$0	\$3,475,436	\$0	\$0	\$0	\$3,475,436
Construction	DIH		\$0	\$55,275	\$0	\$0	\$0	\$55,275
	Total		\$0	\$3,530,711	\$0	\$0	\$0	\$3,530,711
Prior Cost < FY2026			\$608,209	Future Cost >	\$0	Total Project Cost		\$4,138,920
4427785 - I-95(SR9) OVER 13TH ST BRIDGE # 720175								SIS: Yes
Bridge Replacement								Length: 1.04
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACBR		\$0	\$0	\$0	\$0	\$74,983,102	\$74,983,102
Preliminary Engineering	ACBR		\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Right-of-Way Acquisition	ACBR		\$0	\$0	\$1,718,587	\$0	\$0	\$1,718,587
Railroad/ Utilities	ACBR		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	Total		\$3,500,000	\$0	\$1,718,587	\$0	\$75,983,102	\$81,201,689
Prior Cost < FY2026			\$825,000	Future Cost >	\$0	Total Project Cost		\$82,026,689
4427781 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST								SIS: Yes
Bridge-Repair/Rehabilitation								Length: 5.114
LRTP No: -		Responsible Agency: Florida DOT						
Construction	BRRP		\$120,766,870	\$0	\$0	\$0	\$0	\$120,766,870
Construction	DI		\$260,999,302	\$0	\$0	\$0	\$0	\$260,999,302
Construction	DIH		\$2,532,043	\$0	\$0	\$0	\$0	\$2,532,043
Preliminary Engineering	BRRP		\$150,000	\$0	\$0	\$0	\$0	\$150,000
Right-of-Way Acquisition	DDR		\$1,014,894	\$0	\$0	\$0	\$0	\$1,014,894
Right-of-Way Acquisition	DS		\$470,583	\$0	\$0	\$0	\$0	\$470,583
Railroad/ Utilities	BRRP		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Railroad/ Utilities	LF		\$2,100,112	\$0	\$0	\$0	\$0	\$2,100,112
Environmental	BRRP		\$225,000	\$0	\$0	\$0	\$0	\$225,000
	Total		\$390,258,804	\$0	\$0	\$0	\$0	\$390,258,804
Prior Cost < FY2026			\$18,408,748	Future Cost >	\$0	Total Project Cost		\$408,667,552

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4240267 - I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380							SIS: Yes
Bridge Replacement							Length: 1.007
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$0	\$0	\$0	\$45,207,814	\$45,207,814
Preliminary Engineering	ACBR	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
	Total	\$1,400,000	\$0	\$0	\$0	\$45,207,814	\$46,607,814
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$46,607,814

4260011 - ITS SYSTEM MANAGER CONSULTANT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Prior Cost < FY2026		\$3,250,033	Future Cost >	\$0	Total Project Cost		\$3,750,033

4460314 - ITS WWD SAFETY INITIATIVES							SIS: Yes
Traffic Control Devices/System							Length: 1.876
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$3,723,841	\$0	\$0	\$0	\$0	\$3,723,841
Preliminary Engineering	ACSS	\$125,000	\$0	\$0	\$0	\$0	\$125,000
	Total	\$3,848,841	\$0	\$0	\$0	\$0	\$3,848,841
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$3,848,841

4440971 - JACKSONVILLE MAINT CONTRACTS PRIMARY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$654,437	\$579,200	\$579,200	\$0	\$0	\$1,812,837
	Total	\$654,437	\$579,200	\$579,200	\$0	\$0	\$1,812,837
Prior Cost < FY2026		\$3,050,418	Future Cost >	\$0	Total Project Cost		\$4,863,255

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4278654 - JACKSONVILLE URBAN OFFICE RELOCATION FEASIBILITY STUDY								SIS: No
Fixed Capital Outlay								Length: 0
L RTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D		\$173,086	\$0	\$0	\$0	\$0	\$173,086
	Total		\$173,086	\$0	\$0	\$0	\$0	\$173,086
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$173,086
4144171 - LIGHTING AGREEMENTS DUVAL COUNTY								SIS: No
Lighting								Length: 0
L RTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D		\$3,526,562	\$3,632,391	\$0	\$0	\$0	\$7,158,953
	Total		\$3,526,562	\$3,632,391	\$0	\$0	\$0	\$7,158,953
Prior Cost < FY2026			\$43,201,405	Future Cost >	\$0	Total Project Cost		\$50,360,358
4474671 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD								SIS: No
Sidewalk								Length: 0.892
L RTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Construction	ACSS		\$0	\$0	\$16,094	\$0	\$0	\$16,094
Construction	SR2T		\$0	\$0	\$1,190,927	\$0	\$0	\$1,190,927
Preliminary Engineering	SA		\$16,094	\$0	\$0	\$0	\$0	\$16,094
Preliminary Engineering	SR2T		\$180,249	\$15,000	\$0	\$0	\$0	\$195,249
	Total		\$196,343	\$15,000	\$1,207,021	\$0	\$0	\$1,418,364
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$1,418,364

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4087241 - SERVICE PATROL DUVAL COUNTY							SIS: Yes
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Operations	SPN	\$29,357	\$0	\$0	\$0	\$0	\$29,357
	Total	\$29,357	\$0	\$0	\$0	\$0	\$29,357
Prior Cost < FY2026		\$17,528,490	Future Cost >	\$0	Total Project Cost		\$17,557,847
4087242 - SERVICE PATROL DUVAL COUNTY ROAD RANGER							SIS: Yes
ITS Freeway Management							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	SU	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
	Total	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Prior Cost < FY2026		\$7,502,130	Future Cost >	\$0	Total Project Cost		\$8,002,130
4454281 - SR101 FROM ATLANTIC BLVD TO 7TH STREET							SIS: No
Resurfacing							Length: 1.686
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$2,042,521	\$0	\$0	\$0	\$0	\$2,042,521
Construction	DDR	\$262,160	\$0	\$0	\$0	\$0	\$262,160
Construction	DIH	\$7,044	\$0	\$0	\$0	\$0	\$7,044
Construction	DS	\$64,402	\$0	\$0	\$0	\$0	\$64,402
Construction	LF	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Construction	SA	\$291,254	\$0	\$0	\$0	\$0	\$291,254
	Total	\$2,782,381	\$0	\$0	\$0	\$0	\$2,782,381
Prior Cost < FY2026		\$774,834	Future Cost >	\$0	Total Project Cost		\$3,557,215

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2086672 - SR103(LANE AVE) SOUTH OF MANOTAK AVE & SR111(EDGEWOOD AVE) @ I-95(SR9)							SIS: No
Safety Project							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$2,000,347	\$0	\$0	\$0	\$0	\$2,000,347
	Total	\$2,000,347	\$0	\$0	\$0	\$0	\$2,000,347
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,000,347

2091423 - SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)							SIS: No
Resurfacing							Length: 2.142
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$1,644,000	\$0	\$0	\$1,644,000
Construction	DDR	\$0	\$0	\$2,602,309	\$0	\$0	\$2,602,309
Construction	DIH	\$0	\$0	\$83,182	\$0	\$0	\$83,182
Construction	DS	\$0	\$0	\$6,358	\$0	\$0	\$6,358
Preliminary Engineering	DDR	\$136,746	\$0	\$0	\$0	\$0	\$136,746
Preliminary Engineering	DIH	\$13,675	\$0	\$0	\$0	\$0	\$13,675
Preliminary Engineering	SA	\$561,682	\$0	\$0	\$0	\$0	\$561,682
	Total	\$712,103	\$0	\$4,335,849	\$0	\$0	\$5,047,952
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,047,952

2086626 - SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.175
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$0	\$81,371	\$0	\$0	\$0	\$81,371
	Total	\$0	\$81,371	\$0	\$0	\$0	\$81,371
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$81,371

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4488251 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059							SIS: Yes
Bridge Replacement							Length: 0.283
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$53,327,799	\$0	\$0	\$0	\$53,327,799
Right-of-Way Acquisition	ACBR	\$359,361	\$1,369,546	\$0	\$0	\$0	\$1,728,907
Environmental	ACBR	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Environmental	DEM	\$162,500	\$0	\$0	\$0	\$0	\$162,500
	Total	\$521,861	\$54,767,345	\$0	\$0	\$0	\$55,289,206
Prior Cost < FY2026		\$4,348,587	Future Cost >	\$0	Total Project Cost		\$59,637,793
4432551 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK							SIS: Yes
Resurfacing							Length: 4.988
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$808,821	\$0	\$0	\$0	\$808,821
Construction	DDR	\$0	\$9,843,688	\$0	\$0	\$0	\$9,843,688
Construction	DIH	\$0	\$43,625	\$0	\$0	\$0	\$43,625
Construction	DS	\$0	\$3,103,278	\$0	\$0	\$0	\$3,103,278
Construction	SA	\$0	\$526,965	\$0	\$0	\$0	\$526,965
Railroad/ Utilities	DDR	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Railroad/ Utilities	SA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Environmental	DDR	\$0	\$120,000	\$0	\$0	\$0	\$120,000
	Total	\$75,000	\$14,446,377	\$0	\$0	\$0	\$14,521,377
Prior Cost < FY2026		\$2,793,549	Future Cost >	\$0	Total Project Cost		\$17,314,926
4359521 - SR109A(CESERY BLVD)							SIS: No
Traffic Signals							Length: 0.032
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$0	\$2,052,916	\$2,052,916
Construction	DIH	\$0	\$0	\$0	\$0	\$33,654	\$33,654
	Total	\$0	\$0	\$0	\$0	\$2,086,570	\$2,086,570
Prior Cost < FY2026		\$968,173	Future Cost >	\$0	Total Project Cost		\$3,054,743

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4393021 - SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE							SIS: No
Sidewalk							Length: 0.187
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$3,220	\$0	\$0	\$0	\$0	\$3,220
Construction	SA	\$10,443	\$0	\$0	\$0	\$0	\$10,443
Construction	SU	\$1,010,460	\$0	\$0	\$0	\$0	\$1,010,460
	Total	\$1,024,123	\$0	\$0	\$0	\$0	\$1,024,123
Prior Cost < FY2026		\$330,355	Future Cost >	\$0	Total Project Cost		\$1,354,478
2088192 - SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR							SIS: No
Resurfacing							Length: 1.379
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$4,858,754	\$0	\$0	\$4,858,754
Construction	DDR	\$0	\$0	\$501,058	\$0	\$0	\$501,058
Construction	DIH	\$0	\$0	\$24,294	\$0	\$0	\$24,294
Construction	SA	\$0	\$0	\$388,701	\$0	\$0	\$388,701
Preliminary Engineering	DDR	\$131,933	\$0	\$0	\$0	\$0	\$131,933
Preliminary Engineering	DIH	\$13,193	\$0	\$0	\$0	\$0	\$13,193
Preliminary Engineering	SA	\$540,503	\$0	\$0	\$0	\$0	\$540,503
	Total	\$685,629	\$0	\$5,772,807	\$0	\$0	\$6,458,436
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$6,458,436
2088193 - SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR							SIS: No
Resurfacing							Length: 2.754
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$4,384,000	\$0	\$0	\$4,384,000
Construction	DDR	\$0	\$0	\$4,841,599	\$0	\$0	\$4,841,599
Construction	DIH	\$0	\$0	\$188,761	\$0	\$0	\$188,761
Preliminary Engineering	DDR	\$234,699	\$0	\$0	\$0	\$0	\$234,699
Preliminary Engineering	DIH	\$23,470	\$0	\$0	\$0	\$0	\$23,470
Preliminary Engineering	SA	\$952,677	\$0	\$0	\$0	\$0	\$952,677
	Total	\$1,210,846	\$0	\$9,414,360	\$0	\$0	\$10,625,206
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$10,625,206

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4526791 - SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683							SIS: No
Bridge-Repair/Rehabilitation							Length: 0.284
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$0	\$93,920	\$0	\$0	\$0	\$93,920
	Total	\$0	\$93,920	\$0	\$0	\$0	\$93,920
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$93,920

4373731 - SR10(US90)(BEAVER ST)AT CHAFFEE RD							SIS: No
Traffic Signals							Length: 0.187
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$18,607	\$0	\$0	\$0	\$0	\$18,607
Construction	DS	\$498,081	\$0	\$0	\$0	\$0	\$498,081
Construction	SA	\$18,468	\$0	\$0	\$0	\$0	\$18,468
Construction	SU	\$5,372,626	\$0	\$0	\$0	\$0	\$5,372,626
Railroad/ Utilities	LF	\$660,112	\$0	\$0	\$0	\$0	\$660,112
Environmental	DS	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	Total	\$6,592,894	\$0	\$0	\$0	\$0	\$6,592,894
Prior Cost < FY2026		\$3,174,765	Future Cost >	\$0	Total Project Cost		\$9,767,659

4307492 - SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)							SIS: No
Widen/Resurface Exist Lanes							Length: 0.183
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$1,920,392	\$0	\$0	\$0	\$0	\$1,920,392
	Total	\$1,920,392	\$0	\$0	\$0	\$0	\$1,920,392
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,920,392

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4412983 - SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST								SIS: No
Bike Lane/Sidewalk								Length: 1.056
LRTP No: -		Responsible Agency: Florida DOT						
Project, Development & Environment Study	SA		\$10,000	\$0	\$0	\$0	\$0	\$10,000
Project, Development & Environment Study	SU		\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total		\$510,000	\$0	\$0	\$0	\$0	\$510,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$510,000
4406622 - SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06								SIS: No
Railroad Crossing								Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DIH		\$0	\$0	\$1,001	\$0	\$0	\$1,001
Railroad/ Utilities	DDR		\$0	\$0	\$0	\$400,000	\$0	\$400,000
	Total		\$0	\$0	\$1,001	\$400,000	\$0	\$401,001
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$401,001
4451461 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP								SIS: No
Traffic Signal Update								Length: 2.821
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$0	\$0	\$0	\$7,020,139	\$0	\$7,020,139
Construction	DIH		\$0	\$0	\$0	\$118,234	\$0	\$118,234
Railroad/ Utilities	LF		\$0	\$25,000	\$12,500	\$250,000	\$0	\$287,500
	Total		\$0	\$25,000	\$12,500	\$7,388,373	\$0	\$7,425,873
Prior Cost < FY2026			\$2,100,340	Future Cost >	\$0	Total Project Cost		\$9,526,213

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2094516 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N							SIS: No
Resurfacing							Length: 1.053
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$2,674,283	\$0	\$0	\$0	\$2,674,283
Construction	DDR	\$0	\$752,958	\$0	\$0	\$0	\$752,958
Construction	DIH	\$0	\$15,147	\$0	\$0	\$0	\$15,147
Construction	SA	\$0	\$270,375	\$0	\$0	\$0	\$270,375
	Total	\$0	\$3,712,763	\$0	\$0	\$0	\$3,712,763
Prior Cost < FY2026		\$675,762	Future Cost >	\$0	Total Project Cost		\$4,388,525
4433102 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY							SIS: Yes
Landscaping							Length: 0.692
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$469,906	\$0	\$0	\$0	\$0	\$469,906
Construction	DIH	\$7,159	\$0	\$0	\$0	\$0	\$7,159
	Total	\$477,065	\$0	\$0	\$0	\$0	\$477,065
Prior Cost < FY2026		\$156,371	Future Cost >	\$0	Total Project Cost		\$633,436
4472251 - SR115(LEM TURNER ROAD) AT ROBENA ROAD							SIS: No
Intersection Improvement							Length: 0.195
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	ACSS	\$68,246	\$0	\$0	\$0	\$0	\$68,246
Right-of-Way Acquisition	DDR	\$6,180	\$0	\$0	\$0	\$0	\$6,180
	Total	\$74,426	\$0	\$0	\$0	\$0	\$74,426
Prior Cost < FY2026		\$210,043	Future Cost >	\$0	Total Project Cost		\$284,469

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4374372 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033							SIS: No
Bridge Replacement							Length: 0.413
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$79,789,206	\$0	\$0	\$0	\$79,789,206
Preliminary Engineering	ACBR	\$0	\$656,468	\$0	\$0	\$0	\$656,468
Right-of-Way Acquisition	ACBR	\$301,822	\$0	\$0	\$0	\$0	\$301,822
Environmental	ACBR	\$0	\$575,000	\$0	\$0	\$0	\$575,000
	Total	\$301,822	\$81,020,674	\$0	\$0	\$0	\$81,322,496
Prior Cost < FY2026		\$6,178,413	Future Cost >	\$0	Total Project Cost		\$87,500,909

4457401 - SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD							SIS: No
Intersection Improvement							Length: 0.485
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SA	\$0	\$0	\$90,900	\$0	\$0	\$90,900
	Total	\$0	\$0	\$90,900	\$0	\$0	\$90,900
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$90,900

2096644 - SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD							SIS: No
Resurfacing							Length: 2.804
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$4,384,000	\$0	\$0	\$4,384,000
Construction	DDR	\$0	\$0	\$4,711,210	\$0	\$0	\$4,711,210
Construction	DIH	\$0	\$0	\$187,048	\$0	\$0	\$187,048
Preliminary Engineering	DDR	\$179,215	\$0	\$0	\$0	\$0	\$179,215
Preliminary Engineering	DIH	\$17,921	\$0	\$0	\$0	\$0	\$17,921
Preliminary Engineering	SA	\$728,544	\$0	\$0	\$0	\$0	\$728,544
	Total	\$925,680	\$0	\$9,282,258	\$0	\$0	\$10,207,938
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$10,207,938

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2096645 - SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD								SIS: No
Intersection Improvement								Length: 0.312
LRTP No: -		Responsible Agency: Florida DOT						
Construction	SA		\$0	\$0	\$96,448	\$0	\$0	\$96,448
Construction	SU		\$0	\$0	\$5,943,608	\$0	\$0	\$5,943,608
Preliminary Engineering	SA		\$10,000	\$0	\$0	\$0	\$0	\$10,000
Preliminary Engineering	SU		\$700,000	\$0	\$0	\$0	\$0	\$700,000
	Total		\$710,000	\$0	\$6,040,056	\$0	\$0	\$6,750,056
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$6,750,056

4338993 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING								SIS: Yes
Landscaping								Length: 0.627
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$0	\$480,384	\$0	\$0	\$0	\$480,384
Construction	DIH		\$0	\$7,362	\$0	\$0	\$0	\$7,362
Preliminary Engineering	DDR		\$150,000	\$0	\$0	\$0	\$0	\$150,000
Preliminary Engineering	DIH		\$5,199	\$0	\$0	\$0	\$0	\$5,199
	Total		\$155,199	\$487,746	\$0	\$0	\$0	\$642,945
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$642,945

2091384 - SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE								SIS: No
Resurfacing								Length: 2.5
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$0	\$0	\$513,538	\$0	\$0	\$513,538
Construction	DIH		\$0	\$0	\$26,002	\$0	\$0	\$26,002
Construction	SA		\$0	\$0	\$5,616,435	\$0	\$0	\$5,616,435
Preliminary Engineering	DDR		\$182,776	\$0	\$0	\$0	\$0	\$182,776
Preliminary Engineering	DIH		\$18,278	\$0	\$0	\$0	\$0	\$18,278
Preliminary Engineering	SA		\$744,217	\$0	\$0	\$0	\$0	\$744,217
Railroad/ Utilities	LF		\$45,056	\$0	\$315,112	\$0	\$0	\$360,168
Railroad/ Utilities	SA		\$0	\$0	\$50,000	\$0	\$0	\$50,000
	Total		\$990,327	\$0	\$6,521,087	\$0	\$0	\$7,511,414
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$7,511,414

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4331125 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.							SIS: No
Pedestrian Safety Improvement							Length: 0.752
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACSS	\$0	\$1,715,342	\$0	\$0	\$0	\$1,715,342
Right-of-Way Acquisition	ACSS	\$45,700	\$0	\$0	\$0	\$0	\$45,700
	Total	\$45,700	\$1,715,342	\$0	\$0	\$0	\$1,761,042
Prior Cost < FY2026		\$110,407	Future Cost >	\$0	Total Project Cost		\$1,871,449
2096975 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR							SIS: No
Resurfacing							Length: 0.947
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$4,125,436	\$0	\$0	\$0	\$4,125,436
Construction	DDR	\$0	\$561,622	\$0	\$0	\$0	\$561,622
Construction	SA	\$0	\$700,361	\$0	\$0	\$0	\$700,361
Railroad/ Utilities	LF	\$0	\$210,112	\$0	\$0	\$0	\$210,112
Railroad/ Utilities	SA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total	\$50,000	\$5,597,531	\$0	\$0	\$0	\$5,647,531
Prior Cost < FY2026		\$941,949	Future Cost >	\$0	Total Project Cost		\$6,589,480
4488531 - SR13 @ NEW ROSE CREEK BRIDGE #720029							SIS: No
Bridge Replacement							Length: 0.347
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACBR	\$0	\$23,132,399	\$0	\$0	\$0	\$23,132,399
Right-of-Way Acquisition	ACBR	\$3,029,766	\$0	\$0	\$0	\$0	\$3,029,766
Railroad/ Utilities	LF	\$150,056	\$1,575,056	\$0	\$0	\$0	\$1,725,112
Environmental	ACBR	\$0	\$45,000	\$0	\$0	\$0	\$45,000
	Total	\$3,179,822	\$24,752,455	\$0	\$0	\$0	\$27,932,277
Prior Cost < FY2026		\$3,891,718	Future Cost >	\$0	Total Project Cost		\$31,823,995

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4454263 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD								SIS: No
Landscaping								Length: 1.671
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DIH		\$0	\$0	\$21,920	\$0	\$0	\$21,920
Construction	DS		\$0	\$0	\$1,424,800	\$0	\$0	\$1,424,800
Preliminary Engineering	DIH		\$0	\$40,000	\$0	\$0	\$0	\$40,000
Preliminary Engineering	DS		\$0	\$250,000	\$0	\$0	\$0	\$250,000
	Total		\$0	\$290,000	\$1,446,720	\$0	\$0	\$1,736,720
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$1,736,720
2096976 - SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT								SIS: No
Resurfacing								Length: 3.055
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$0	\$0	\$5,480,000	\$0	\$0	\$5,480,000
Construction	DDR		\$0	\$0	\$5,935,138	\$0	\$0	\$5,935,138
Construction	DIH		\$0	\$0	\$115,884	\$0	\$0	\$115,884
Preliminary Engineering	DDR		\$259,316	\$0	\$0	\$0	\$0	\$259,316
Preliminary Engineering	DIH		\$25,932	\$0	\$0	\$0	\$0	\$25,932
Preliminary Engineering	SA		\$1,050,989	\$0	\$0	\$0	\$0	\$1,050,989
	Total		\$1,336,237	\$0	\$11,531,022	\$0	\$0	\$12,867,259
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$12,867,259
2094442 - SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)								SIS: Yes
Landscaping								Length: 6.503
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$3,173,422	\$0	\$0	\$0	\$0	\$3,173,422
Construction	DIH		\$49,877	\$0	\$0	\$0	\$0	\$49,877
	Total		\$3,223,299	\$0	\$0	\$0	\$0	\$3,223,299
Prior Cost < FY2026			\$757,212	Future Cost >	\$0	Total Project Cost		\$3,980,511

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4269642 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104								SIS: No
Resurfacing								Length: 1.869
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$0	\$6,429,034	\$0	\$0	\$0	\$6,429,034
Construction	DDR		\$0	\$833,047	\$0	\$0	\$0	\$833,047
Construction	DIH		\$0	\$11,017	\$0	\$0	\$0	\$11,017
Construction	DS		\$0	\$631,952	\$0	\$0	\$0	\$631,952
Construction	SA		\$0	\$993,283	\$0	\$0	\$0	\$993,283
	Total		\$0	\$8,898,333	\$0	\$0	\$0	\$8,898,333
Prior Cost < FY2026			\$881,872	Future Cost >	\$0	Total Project Cost		\$9,780,205

4295514 - SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS								SIS: No
Resurfacing								Length: 1.693
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000
Construction	DDR		\$0	\$0	\$2,024,139	\$0	\$0	\$2,024,139
Construction	DIH		\$0	\$0	\$61,030	\$0	\$0	\$61,030
Preliminary Engineering	DDR		\$93,560	\$0	\$0	\$0	\$0	\$93,560
Preliminary Engineering	DIH		\$9,356	\$0	\$0	\$0	\$0	\$9,356
Preliminary Engineering	SA		\$391,662	\$0	\$0	\$0	\$0	\$391,662
	Total		\$494,578	\$0	\$3,181,169	\$0	\$0	\$3,675,747
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$3,675,747

4295513 - SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE								SIS: Yes
Resurfacing								Length: 2.07
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000
Construction	DDR		\$0	\$0	\$7,167,097	\$0	\$0	\$7,167,097
Construction	DIH		\$0	\$0	\$169,935	\$0	\$0	\$169,935
Preliminary Engineering	DDR		\$136,965	\$0	\$0	\$0	\$0	\$136,965
Preliminary Engineering	DIH		\$13,697	\$0	\$0	\$0	\$0	\$13,697
Preliminary Engineering	SA		\$562,647	\$0	\$0	\$0	\$0	\$562,647
	Total		\$713,309	\$0	\$8,433,032	\$0	\$0	\$9,146,341
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$9,146,341

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4288652 - SR200(US301) @ I-10 IMPROVEMENTS							SIS: Yes
Interchange Ramp (New)							Length: 0.597
LRTP No: 210		Responsible Agency: Florida DOT					
Construction	ACFP	\$0	\$0	\$0	\$17,715,393	\$0	\$17,715,393
Right-of-Way Acquisition	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Total	\$400,000	\$0	\$0	\$17,715,393	\$0	\$18,115,393
Prior Cost < FY2026		\$1,895,337	Future Cost >	\$0	Total Project Cost		\$20,010,730
2095379 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING							SIS: Yes
Parking Facility - Roadways							Length: 0.05
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACFP	\$0	\$0	\$0	\$6,683,134	\$0	\$6,683,134
Right-of-Way Acquisition	SA	\$0	\$6,630	\$0	\$0	\$0	\$6,630
	Total	\$0	\$6,630	\$0	\$6,683,134	\$0	\$6,689,764
Prior Cost < FY2026		\$708,332	Future Cost >	\$0	Total Project Cost		\$7,398,096
4463861 - SR202(JTB) AT BELFORT ROAD INTERCHANGE							SIS: Yes
Interchange - Add Lanes							Length: 0.176
LRTP No: 226		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$0	\$0	\$32,428,527	\$32,428,527
Railroad/ Utilities	LF	\$0	\$0	\$100,056	\$0	\$450,000	\$550,056
	Total	\$0	\$0	\$100,056	\$0	\$32,878,527	\$32,978,583
Prior Cost < FY2026		\$4,918,450	Future Cost >	\$0	Total Project Cost		\$37,897,033

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4389282 - SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD								SIS: Yes
Add Lanes & Reconstruct								Length: 0.88
LRTP No: 232		Responsible Agency: Florida DOT						
Construction	ACFP		\$20,796,173	\$0	\$0	\$0	\$0	\$20,796,173
Construction	DDR		\$5,791,059	\$0	\$0	\$0	\$0	\$5,791,059
Railroad/Utilities	LF		\$2,625,112	\$0	\$0	\$0	\$0	\$2,625,112
Environmental	DDR		\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Total		\$29,412,344	\$0	\$0	\$0	\$0	\$29,412,344
Prior Cost < FY2026			\$4,045,643	Future Cost >	\$0	Total Project Cost		\$33,457,987
2094693 - SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD								SIS: Yes
Resurfacing								Length: 6.707
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$5,742,244	\$0	\$0	\$0	\$0	\$5,742,244
Construction	DDR		\$10,916,589	\$0	\$0	\$0	\$0	\$10,916,589
Construction	DIH		\$134,684	\$0	\$0	\$0	\$0	\$134,684
Construction	DS		\$11,528,549	\$0	\$0	\$0	\$0	\$11,528,549
Construction	SA		\$442,447	\$0	\$0	\$0	\$0	\$442,447
Environmental	DDR		\$85,000	\$0	\$0	\$0	\$0	\$85,000
	Total		\$28,849,513	\$0	\$0	\$0	\$0	\$28,849,513
Prior Cost < FY2026			\$1,576,889	Future Cost >	\$0	Total Project Cost		\$30,426,402
2094694 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE								SIS: No
Resurfacing								Length: 3.306
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$0	\$8,020,616	\$0	\$0	\$0	\$8,020,616
Construction	DDR		\$0	\$1,680,678	\$0	\$0	\$0	\$1,680,678
Construction	DIH		\$0	\$3,127	\$0	\$0	\$0	\$3,127
Construction	DS		\$0	\$1,315,572	\$0	\$0	\$0	\$1,315,572
Construction	SA		\$0	\$2,927,310	\$0	\$0	\$0	\$2,927,310
Environmental	DDR		\$0	\$80,000	\$0	\$0	\$0	\$80,000
	Total		\$0	\$14,027,303	\$0	\$0	\$0	\$14,027,303
Prior Cost < FY2026			\$926,229	Future Cost >	\$0	Total Project Cost		\$14,953,532

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4394672 - SR202(J TURNER BUTLER BLVD) AT SAN PABLO							SIS: No
Landscaping							Length: 0.433
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$3,227,665	\$0	\$0	\$0	\$0	\$3,227,665
Construction	DIH	\$10,599	\$0	\$0	\$0	\$0	\$10,599
	Total	\$3,238,264	\$0	\$0	\$0	\$0	\$3,238,264
Prior Cost < FY2026		\$645,251	Future Cost >	\$0	Total Project Cost		\$3,883,515

4324031 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD							SIS: No
Traffic Signal Update							Length: 2.685
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$4,134,556	\$0	\$0	\$0	\$0	\$4,134,556
Construction	DIH	\$20,314	\$0	\$0	\$0	\$0	\$20,314
Construction	SA	\$4,437,321	\$0	\$0	\$0	\$0	\$4,437,321
Railroad/ Utilities	LF	\$1,705,112	\$0	\$0	\$0	\$0	\$1,705,112
	Total	\$10,297,303	\$0	\$0	\$0	\$0	\$10,297,303
Prior Cost < FY2026		\$1,618,911	Future Cost >	\$0	Total Project Cost		\$11,916,214

2095436 - SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF							SIS: No
Resurfacing							Length: 3.194
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$5,480,000	\$0	\$0	\$5,480,000
Construction	DDR	\$0	\$0	\$3,409,816	\$0	\$0	\$3,409,816
Construction	DIH	\$0	\$0	\$130,393	\$0	\$0	\$130,393
Construction	SA	\$0	\$0	\$3,259,820	\$0	\$0	\$3,259,820
Preliminary Engineering	DDR	\$263,573	\$0	\$0	\$0	\$0	\$263,573
Preliminary Engineering	DIH	\$26,357	\$0	\$0	\$0	\$0	\$26,357
Preliminary Engineering	SA	\$1,079,723	\$0	\$0	\$0	\$0	\$1,079,723
	Total	\$1,369,653	\$0	\$12,280,029	\$0	\$0	\$13,649,682
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$13,649,682

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2096985 - SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD							SIS: No
Resurfacing							Length: 1.523
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$2,192,000	\$0	\$0	\$2,192,000
Construction	DDR	\$0	\$0	\$2,115,379	\$0	\$0	\$2,115,379
Construction	DIH	\$0	\$0	\$84,252	\$0	\$0	\$84,252
Preliminary Engineering	DDR	\$143,308	\$0	\$0	\$0	\$0	\$143,308
Preliminary Engineering	DIH	\$14,331	\$0	\$0	\$0	\$0	\$14,331
Preliminary Engineering	SA	\$585,555	\$0	\$0	\$0	\$0	\$585,555
	Total	\$743,194	\$0	\$4,391,631	\$0	\$0	\$5,134,825
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,134,825

4471271 - SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT							SIS: No
Resurfacing							Length: 2.37
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$7,735,537	\$0	\$0	\$0	\$0	\$7,735,537
Construction	DDR	\$1,508,046	\$0	\$0	\$0	\$0	\$1,508,046
Construction	DIH	\$37,880	\$0	\$0	\$0	\$0	\$37,880
Construction	LF	\$57,109	\$0	\$0	\$0	\$0	\$57,109
Construction	SA	\$768,240	\$0	\$0	\$0	\$0	\$768,240
Environmental	DDR	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total	\$10,156,812	\$0	\$0	\$0	\$0	\$10,156,812
Prior Cost < FY2026		\$1,444,614	Future Cost >	\$0	Total Project Cost		\$11,601,426

4373181 - SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD							SIS: No
Resurfacing							Length: 2.996
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$4,199,157	\$0	\$0	\$0	\$0	\$4,199,157
Construction	DDR	\$9,279,634	\$0	\$0	\$0	\$0	\$9,279,634
Construction	DIH	\$17,370	\$0	\$0	\$0	\$0	\$17,370
Construction	DS	\$11,460,581	\$0	\$0	\$0	\$0	\$11,460,581
Construction	SA	\$744,890	\$0	\$0	\$0	\$0	\$744,890
	Total	\$25,701,632	\$0	\$0	\$0	\$0	\$25,701,632
Prior Cost < FY2026		\$2,170,160	Future Cost >	\$0	Total Project Cost		\$27,871,792

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2096487 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)								SIS: No
Traffic Control Devices/System								Length: 10.281
LRTP No: -		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	DDR		\$0	\$0	\$0	\$0	\$53,540	\$53,540
Right-of-Way Acquisition	DIH		\$0	\$0	\$0	\$0	\$20,000	\$20,000
	Total		\$0	\$0	\$0	\$0	\$73,540	\$73,540
Prior Cost < FY2026			\$1,249,718	Future Cost >	\$0	Total Project Cost		\$1,323,258
2094486 - SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)								SIS: No
Resurfacing								Length: 1.073
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$2,295,706	\$0	\$0	\$0	\$0	\$2,295,706
Construction	DDR		\$1,152,010	\$0	\$0	\$0	\$0	\$1,152,010
Construction	DIH		\$18,980	\$0	\$0	\$0	\$0	\$18,980
Construction	SA		\$1,104,234	\$0	\$0	\$0	\$0	\$1,104,234
Railroad/ Utilities	LF		\$892,612	\$0	\$0	\$0	\$0	\$892,612
	Total		\$5,463,542	\$0	\$0	\$0	\$0	\$5,463,542
Prior Cost < FY2026			\$668,716	Future Cost >	\$0	Total Project Cost		\$6,132,258
4529191 - SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD								SIS: No
Add Lanes & Reconstruct								Length: 7.01
LRTP No: -		Responsible Agency: Florida DOT						
Project,Development & Environment Study	ART		\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
	Total		\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$2,600,000

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2095665 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE								SIS: No
Resurfacing								Length: 6.776
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$5,150,000	\$0	\$0	\$0	\$0	\$5,150,000
Construction	DDR		\$10,077,193	\$0	\$0	\$0	\$0	\$10,077,193
Construction	DIH		\$58,388	\$0	\$0	\$0	\$0	\$58,388
Construction	SA		\$801,281	\$0	\$0	\$0	\$0	\$801,281
Environmental	DDR		\$130,000	\$0	\$0	\$0	\$0	\$130,000
	Total		\$16,216,862	\$0	\$0	\$0	\$0	\$16,216,862
Prior Cost < FY2026			\$1,081,539	Future Cost >	\$0	Total Project Cost		\$17,298,401
4405221 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S								SIS: No
Railroad Crossing								Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT						
Railroad/ Utilities	DS		\$750,000	\$0	\$0	\$0	\$0	\$750,000
	Total		\$750,000	\$0	\$0	\$0	\$0	\$750,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$750,000
2094119 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY								SIS: No
Add Lanes & Reconstruct								Length: 1.182
LRTP No: 272		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	SA		\$0	\$0	\$20,000	\$0	\$0	\$20,000
Right-of-Way Acquisition	SU		\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Right-of-Way Acquisition	TRIP		\$167,752	\$0	\$0	\$0	\$0	\$167,752
	Total		\$167,752	\$0	\$7,020,000	\$0	\$0	\$7,187,752
Prior Cost < FY2026			\$3,332,920	Future Cost >	\$0	Total Project Cost		\$10,520,672

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2094118 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.							SIS: No
Add Lanes & Reconstruct							Length: 1.191
LRTP No: 233		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$4,988,427	\$0	\$0	\$0	\$4,988,427
Construction	DIH	\$0	\$177,581	\$0	\$0	\$0	\$177,581
Construction	DS	\$0	\$1,247,107	\$0	\$0	\$0	\$1,247,107
Construction	LF	\$0	\$17,946,146	\$0	\$0	\$0	\$17,946,146
Construction	SA	\$0	\$589,869	\$0	\$0	\$0	\$589,869
Construction	SU	\$0	\$13,072,162	\$0	\$0	\$0	\$13,072,162
Construction	TRIP	\$0	\$3,813,398	\$0	\$0	\$0	\$3,813,398
Construction	TRWR	\$0	\$2,035,565	\$0	\$0	\$0	\$2,035,565
Right-of-Way Acquisition	SA	\$877,000	\$0	\$0	\$0	\$0	\$877,000
Railroad/ Utilities	DS	\$22,000	\$0	\$0	\$0	\$0	\$22,000
Railroad/ Utilities	LF	\$3,076,612	\$0	\$0	\$0	\$0	\$3,076,612
Environmental	DEM	\$180,000	\$0	\$0	\$0	\$0	\$180,000
	Total	\$4,155,612	\$43,870,255	\$0	\$0	\$0	\$48,025,867
Prior Cost < FY2026		\$5,885,495	Future Cost >	\$0	Total Project Cost		\$53,911,362

2091376 - SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104							SIS: No
Resurfacing							Length: 3.351
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$34,315	\$0	\$0	\$0	\$0	\$34,315
Construction	DIH	\$50,819	\$0	\$0	\$0	\$0	\$50,819
Construction	DS	\$7,709,665	\$0	\$0	\$0	\$0	\$7,709,665
Construction	SA	\$1,315,732	\$0	\$0	\$0	\$0	\$1,315,732
	Total	\$9,110,531	\$0	\$0	\$0	\$0	\$9,110,531
Prior Cost < FY2026		\$1,482,392	Future Cost >	\$0	Total Project Cost		\$10,592,923

4406623 - SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53							SIS: No
Railroad Crossing							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Railroad/ Utilities	DDR	\$0	\$600,000	\$0	\$0	\$0	\$600,000
	Total	\$0	\$601,001	\$0	\$0	\$0	\$601,001
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$601,001

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4454172 - SR5(US17)N MAIN STREET FROM 1ST STREET TO 12TH STREET								SIS: No
Landscaping								Length: 0.994
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$1,915,800	\$0	\$0	\$0	\$0	\$1,915,800
Construction	DIH		\$36,050	\$0	\$0	\$0	\$0	\$36,050
	Total		\$1,951,850	\$0	\$0	\$0	\$0	\$1,951,850
Prior Cost < FY2026			\$223,050	Future Cost >	\$0	Total Project Cost		\$2,174,900
4389281 - SR5(US1) @ JTB INTERSECTION								SIS: Yes
Right Of Way Activities								Length: 0.372
LRTP No: -		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	DDR		\$830,000	\$0	\$0	\$0	\$0	\$830,000
Right-of-Way Acquisition	DIH		\$2,000	\$0	\$0	\$0	\$0	\$2,000
	Total		\$832,000	\$0	\$0	\$0	\$0	\$832,000
Prior Cost < FY2026			\$5,043,894	Future Cost >	\$0	Total Project Cost		\$5,875,894
4283591 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022								SIS: No
Bridge-Repair/Rehabilitation								Length: 0.318
LRTP No: -		Responsible Agency: Florida DOT						
Construction	BRRP		\$0	\$0	\$102,234,766	\$0	\$0	\$102,234,766
Construction	DIH		\$0	\$0	\$492,104	\$0	\$0	\$492,104
Preliminary Engineering	BRRP		\$3,521,698	\$0	\$0	\$0	\$0	\$3,521,698
Environmental	BRRP		\$0	\$0	\$85,000	\$0	\$0	\$85,000
	Total		\$3,521,698	\$0	\$102,811,870	\$0	\$0	\$106,333,568
Prior Cost < FY2026			\$446,267	Future Cost >	\$0	Total Project Cost		\$106,779,835

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2089572 - SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST							SIS: No
Resurfacing							Length: 0.959
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$3,327,936	\$0	\$0	\$3,327,936
Construction	DDR	\$0	\$0	\$384,790	\$0	\$0	\$384,790
Construction	DIH	\$0	\$0	\$16,639	\$0	\$0	\$16,639
Construction	SA	\$0	\$0	\$432,632	\$0	\$0	\$432,632
Preliminary Engineering	DDR	\$148,217	\$0	\$0	\$0	\$0	\$148,217
Preliminary Engineering	DIH	\$14,822	\$0	\$0	\$0	\$0	\$14,822
Preliminary Engineering	SA	\$612,153	\$0	\$0	\$0	\$0	\$612,153
	Total	\$775,192	\$0	\$4,161,997	\$0	\$0	\$4,937,189
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,937,189

2095144 - SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK							SIS: No
Resurfacing							Length: 1.948
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$4,129,597	\$0	\$0	\$0	\$0	\$4,129,597
Construction	DDR	\$1,607,173	\$0	\$0	\$0	\$0	\$1,607,173
Construction	DIH	\$22,229	\$0	\$0	\$0	\$0	\$22,229
Construction	DS	\$179,743	\$0	\$0	\$0	\$0	\$179,743
Construction	SA	\$390,224	\$0	\$0	\$0	\$0	\$390,224
Environmental	DDR	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	Total	\$6,428,966	\$0	\$0	\$0	\$0	\$6,428,966
Prior Cost < FY2026		\$1,029,776	Future Cost >	\$0	Total Project Cost		\$7,458,742

4309112 - SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S							SIS: No
Intersection Improvement							Length: 19.262
LRTP No: -		Responsible Agency: Florida DOT					
Project, Development & Environment Study	SA	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Project, Development & Environment Study	SU	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$505,000	\$0	\$0	\$0	\$0	\$505,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$505,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4331641 - SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE							SIS: No
Bike Path/Trail							Length: 0.573
LRTP No: 801		Responsible Agency: Florida DOT					
Construction	DIH	\$118,735	\$0	\$0	\$0	\$0	\$118,735
Construction	TLWR	\$7,020,214	\$0	\$0	\$0	\$0	\$7,020,214
Environmental	TLWR	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	Total	\$7,163,949	\$0	\$0	\$0	\$0	\$7,163,949
Prior Cost < FY2026		\$1,722,916	Future Cost >	\$0	Total Project Cost		\$8,886,865
2094415 - SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L							SIS: No
Resurfacing							Length: 7.552
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$5,480,000	\$0	\$0	\$5,480,000
Construction	DDR	\$0	\$0	\$3,135,949	\$0	\$0	\$3,135,949
Construction	DIH	\$0	\$0	\$224,315	\$0	\$0	\$224,315
Construction	SA	\$0	\$0	\$2,740,000	\$0	\$0	\$2,740,000
Preliminary Engineering	DDR	\$249,147	\$0	\$0	\$0	\$0	\$249,147
Preliminary Engineering	DIH	\$24,915	\$0	\$0	\$0	\$0	\$24,915
Preliminary Engineering	SA	\$1,016,249	\$0	\$0	\$0	\$0	\$1,016,249
	Total	\$1,290,311	\$0	\$11,580,264	\$0	\$0	\$12,870,575
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$12,870,575
4435021 - SRA1A (MAYPORT ROAD)							SIS: No
Bike Lane/Sidewalk							Length: 1.213
LRTP No: -		Responsible Agency: Florida DOT					
Construction	CM	\$1,103,000	\$0	\$0	\$0	\$0	\$1,103,000
Construction	DIH	\$33,398	\$0	\$0	\$0	\$0	\$33,398
Construction	LF	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Construction	SA	\$30,591	\$0	\$0	\$0	\$0	\$30,591
Construction	SU	\$9,406,690	\$0	\$0	\$0	\$0	\$9,406,690
	Total	\$10,688,679	\$0	\$0	\$0	\$0	\$10,688,679
Prior Cost < FY2026		\$1,690,136	Future Cost >	\$0	Total Project Cost		\$12,378,815

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4432981 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP							SIS: No
Traffic Signal Update							Length: 0.171
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$1,130,761	\$0	\$1,130,761
Construction	DIH	\$0	\$0	\$0	\$18,538	\$0	\$18,538
	Total	\$0	\$0	\$0	\$1,149,299	\$0	\$1,149,299
Prior Cost < FY2026		\$239,875	Future Cost >	\$0	Total Project Cost		\$1,389,174
4084943 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD							SIS: No
Bike Path/Trail							Length: 0
LRTP No: 829		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	TALU	\$0	\$875	\$0	\$0	\$0	\$875
	Total	\$0	\$875	\$0	\$0	\$0	\$875
Prior Cost < FY2026		\$352,735	Future Cost >	\$0	Total Project Cost		\$353,610
4546021 - UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD							SIS: No
Bike Path/Trail							Length: 0
LRTP No: -		Responsible Agency: University of North Florida					
Construction	TALU	\$0	\$2,378,163	\$0	\$0	\$0	\$2,378,163
	Total	\$0	\$2,378,163	\$0	\$0	\$0	\$2,378,163
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,378,163
4471243 - UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT							SIS: No
Intersection Improvement							Length: 1.47
LRTP No: -		Responsible Agency: City of Jacksonville					
Construction	CD24	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Total	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$3,000,000

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4352533 - UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES								SIS: No
Routine Maintenance								Length: 0
LRTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	TOBJ		\$0	\$0	\$0	\$8,000	\$8,000	\$16,000
	Total		\$0	\$0	\$0	\$8,000	\$8,000	\$16,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$16,000

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4272561 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No
Operating/Admin. Assistance							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DU	\$210,370	\$216,681	\$223,181	\$229,876	\$234,567	\$1,114,675
Operations	LF	\$210,370	\$216,681	\$223,181	\$229,876	\$234,567	\$1,114,675
	Total	\$420,740	\$433,362	\$446,362	\$459,752	\$469,134	\$2,229,350
Prior Cost < FY2026		\$1,865,549	Future Cost >	\$0	Total Project Cost		\$4,094,899
4068441 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No
Capital For Fixed Route							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$18,517,940
Capital	LF	\$925,900	\$925,900	\$925,900	\$925,900	\$925,900	\$4,629,500
	Total	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$23,147,440
Prior Cost < FY2026		\$27,776,928	Future Cost >	\$0	Total Project Cost		\$50,924,368
4117601 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES							SIS: No
Capital For Fixed Route							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$12,520,360
Capital	LF	\$626,019	\$626,019	\$626,019	\$626,019	\$626,019	\$3,130,095
	Total	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$15,650,455
Prior Cost < FY2026		\$22,730,828	Future Cost >	\$0	Total Project Cost		\$38,381,283
4089671 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS							SIS: No
Capital For Fixed Route							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$7,677,640
Capital	LF	\$383,882	\$383,882	\$383,882	\$383,882	\$383,882	\$1,919,410
	Total	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$1,919,410	\$9,597,050
Prior Cost < FY2026		\$23,462,783	Future Cost >	\$0	Total Project Cost		\$33,059,833

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4117591 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS							SIS: No
Operating For Fixed Route							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$5,226,379	\$5,372,478	\$5,533,652	\$5,699,662	\$5,870,652	\$27,702,823
Operations	LF	\$5,226,379	\$5,372,478	\$5,533,652	\$5,699,662	\$5,870,652	\$27,702,823
	Total	\$10,452,758	\$10,744,956	\$11,067,304	\$11,399,324	\$11,741,304	\$55,405,646
Prior Cost < FY2026		\$162,891,683	Future Cost >	\$0	Total Project Cost		\$218,297,329
4040202 - JTA 5307 CAPITAL OPERATIONS MASS TRANSIT							SIS: No
Capital For Fixed Route							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000
Capital	LF	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	Total	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$75,000,000
Prior Cost < FY2026		\$15,000,000	Future Cost >	\$0	Total Project Cost		\$90,000,000
4337151 - JTA BUS AND BUS FACILITIES SECTION 5339							SIS: No
Transit Improvement							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTA	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$9,038,120
Capital	LF	\$451,906	\$451,906	\$451,906	\$451,906	\$451,906	\$2,259,530
	Total	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$11,297,650
Prior Cost < FY2026		\$13,557,180	Future Cost >	\$0	Total Project Cost		\$24,854,830

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2159233 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT							SIS: No
Purchase Vehicles/Equipment							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	FTAT	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Capital	SU	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$11,250,000
		Prior Cost < FY2026	\$38,000,000	Future Cost >	\$0	Total Project Cost	\$49,250,000
4529172 - PARK-N-RIDE AND HUB IMPROVEMENTS PROJECT							SIS: No
Transit Improvement							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Capital	CD24	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
	Total	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Prior Cost < FY2026	\$3,750,000	Future Cost >	\$0	Total Project Cost	\$6,750,000
4337161 - SECTION 5337 JTA STATE OF GOOD REPAIR							SIS: No
Transit Improvement							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	FTA	\$1,133,478	\$1,133,478	\$1,133,478	\$1,133,478	\$1,133,478	\$5,667,390
Operations	LF	\$283,370	\$283,370	\$283,370	\$283,370	\$283,370	\$1,416,850
	Total	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$1,416,848	\$7,084,240
		Prior Cost < FY2026	\$5,922,583	Future Cost >	\$0	Total Project Cost	\$13,006,823

Section C - Duval County Aviation Projects

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4254692 - CECIL APT TAXIWAY "A" RECONSTRUCTION PFL0014026							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DDR	\$2,345,000	\$0	\$0	\$0	\$0	\$2,345,000
Capital	LF	\$586,250	\$0	\$0	\$0	\$0	\$586,250
	Total	\$2,931,250	\$0	\$0	\$0	\$0	\$2,931,250
Prior Cost < FY2026		\$5,625,000	Future Cost >	\$0	Total Project Cost		\$8,556,250

4546941 - HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Capital	LF	\$0	\$0	\$0	\$0	\$1,125,000	\$1,125,000
	Total	\$0	\$0	\$0	\$0	\$5,625,000	\$5,625,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,625,000

2169784 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175							SIS: Yes
Aviation Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Administration	DIS	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Administration	DPTO	\$0	\$4,500,000	\$5,000,000	\$4,500,000	\$0	\$14,000,000
Administration	GMR	\$10,000,000	\$0	\$8,272,283	\$0	\$0	\$18,272,283
	Total	\$10,000,000	\$14,500,000	\$13,272,283	\$4,500,000	\$0	\$42,272,283
Prior Cost < FY2026		\$119,928,306	Future Cost >	\$0	Total Project Cost		\$162,200,589

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4476591 - JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540							SIS: Yes
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Capital	LF	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000
4440752 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$77,500	\$0	\$0	\$0	\$0	\$77,500
Capital	FAA	\$1,395,000	\$0	\$0	\$0	\$0	\$1,395,000
Capital	LF	\$77,500	\$0	\$0	\$0	\$0	\$77,500
	Total	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,550,000
4440753 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Aviation Authority					
Capital	DPTO	\$77,500	\$0	\$0	\$0	\$0	\$77,500
Capital	FAA	\$1,395,000	\$0	\$0	\$0	\$0	\$1,395,000
Capital	LF	\$77,500	\$0	\$0	\$0	\$0	\$77,500
	Total	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,550,000

Section D - Duval County Port Projects

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4402641 - BLOUNT ISLAND BERTH IMPROVEMENTS								SIS: Yes
Seaport Capacity Project								Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority						
Capital	DPTO		\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Capital	GMR		\$1,500,000	\$0	\$0	\$10,000,000	\$0	\$11,500,000
Capital	LF		\$900,000	\$0	\$0	\$0	\$0	\$900,000
Capital	PORT		\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
	Total		\$3,600,000	\$0	\$10,000,000	\$10,000,000	\$0	\$23,600,000
Prior Cost < FY2026			\$61,542,363	Future Cost >	\$0	Total Project Cost		\$85,142,363
4340222 - EASTPORT LOGISTICS PARK - JACKSONVILLE								SIS: No
Seaport Intermodal Logistics Ctr								Length: 0
LRTP No: -		Responsible Agency: Inlight Real Estate Partners						
Capital	DPTO		\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Capital	LF		\$11,400,000	\$0	\$0	\$0	\$0	\$11,400,000
	Total		\$18,900,000	\$0	\$0	\$0	\$0	\$18,900,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$18,900,000
4402644 - JAXPORT BLOUNT ISLAND MARINE (BIMT) RO/RO GATE COMPLEX AND ROADWAY								SIS: Yes
Seaport Capacity Project								Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority						
Capital	LF		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Capital	PORT		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	Total		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$4,000,000

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4373561 - JAXPORT CHANNEL DEEPENING & WIDENING								SIS: Yes
Seaport Capacity Project								Length: 0
LRTP No: -		Responsible Agency: Jacksonville Port Authority						
Capital	GMR		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Capital	LF		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	Total		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Prior Cost < FY2026			\$230,859,426	Future Cost >		\$0	Total Project Cost	\$233,859,426

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4470611 - BEACH BLVD FROM POPE ROAD TO SRA1A							SIS: No
Bike Path/Trail							Length: 0
LRTP No: 844		Responsible Agency: St. Johns County BOCC					
Construction	SA	\$0	\$57,860	\$0	\$0	\$0	\$57,860
Construction	TLWR	\$0	\$3,377,571	\$0	\$0	\$0	\$3,377,571
	Total	\$0	\$3,435,431	\$0	\$0	\$0	\$3,435,431
Prior Cost < FY2026		\$730,000	Future Cost >	\$0	Total Project Cost		\$4,165,431
2164533 - CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: St. Augustine					
Operations	DDR	\$0	\$500,000	\$640,000	\$650,000	\$0	\$1,790,000
Operations	DPTO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	Total	\$1,500,000	\$500,000	\$640,000	\$650,000	\$0	\$3,290,000
Prior Cost < FY2026		\$2,500,000	Future Cost >	\$0	Total Project Cost		\$5,790,000
4442253 - CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$125,195	\$125,195	\$125,195	\$0	\$0	\$375,585
	Total	\$125,195	\$125,195	\$125,195	\$0	\$0	\$375,585
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$375,585
4560061 - D2 - ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: St. Johns County					
Bridge/ Roadway/ Contract Maintenance	D	\$0	\$0	\$739,817	\$764,231	\$789,450	\$2,293,498
	Total	\$0	\$0	\$739,817	\$764,231	\$789,450	\$2,293,498
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,293,498

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4135341 - D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: St. Johns County					
Operations	DDR	\$643,291	\$441,640	\$0	\$0	\$0	\$1,084,931
Operations	DITS	\$52,031	\$275,237	\$0	\$0	\$0	\$327,268
	Total	\$695,322	\$716,877	\$0	\$0	\$0	\$1,412,199
Prior Cost < FY2026		\$7,188,614	Future Cost >	\$0	Total Project Cost		\$8,600,813
4404783 - DITCH CLEANING IN ST. JOHNS COUNTY							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$167,415	\$167,415	\$167,415	\$0	\$0	\$502,245
	Total	\$167,415	\$167,415	\$167,415	\$0	\$0	\$502,245
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$502,245
2146195 - EDGING & SWEEPING							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$96,766	\$96,766	\$0	\$0	\$0	\$193,532
	Total	\$96,766	\$96,766	\$0	\$0	\$0	\$193,532
Prior Cost < FY2026		\$96,766	Future Cost >	\$0	Total Project Cost		\$290,298
4556407 - FC-5 MAINTENANCE CONTRACT IN ST. JOHNS COUNTY							SIS: Yes
Routine Maintenance							Length: 8.44
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	FC5	\$2,659,563	\$0	\$0	\$0	\$0	\$2,659,563
	Total	\$2,659,563	\$0	\$0	\$0	\$0	\$2,659,563
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,659,563

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4422491 - FEC ST. AUGUSTINE BRIDGE							SIS: Yes
Rail Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Capital	DPTO	\$3,045,940	\$0	\$0	\$0	\$0	\$3,045,940
	Total	\$3,045,940	\$0	\$0	\$0	\$0	\$3,045,940
Prior Cost < FY2026		\$9,005,374	Future Cost >	\$0	Total Project Cost		\$12,051,314
2102537 - I-95(SR9) AT SR207							SIS: Yes
Interchange Improvement							Length: 1.613
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	ACFP	\$3,811,828	\$0	\$0	\$0	\$0	\$3,811,828
	Total	\$3,811,828	\$0	\$0	\$0	\$0	\$3,811,828
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$3,811,828
4346155 - I-95(SR9) FM CR13A(INTERNATIONAL GOLF PKWY) TO S. OF FIRST COAST EXPWY							SIS: Yes
Resurfacing							Length: 4.64
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$25,007,690	\$0	\$0	\$25,007,690
Preliminary Engineering	ACNP	\$4,501,385	\$0	\$0	\$0	\$0	\$4,501,385
	Total	\$4,501,385	\$0	\$25,007,690	\$0	\$0	\$29,509,075
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$29,509,075
4346156 - I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE							SIS: Yes
Resurfacing							Length: 5.527
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$31,304,260	\$0	\$0	\$31,304,260
Preliminary Engineering	ACNP	\$6,573,895	\$0	\$0	\$0	\$0	\$6,573,895
	Total	\$6,573,895	\$0	\$31,304,260	\$0	\$0	\$37,878,155
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$37,878,155

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4240264 - I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE							SIS: Yes
Add Lanes & Reconstruct							Length: 4.682
LRTP No: 421		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$34,214,235	\$0	\$0	\$34,214,235
Construction	DI	\$0	\$0	\$155,245,187	\$0	\$0	\$155,245,187
Construction	GMR	\$0	\$0	\$43,771,427	\$0	\$0	\$43,771,427
Construction	STED	\$0	\$0	\$104,065,296	\$0	\$0	\$104,065,296
Railroad/ Utilities	ACNP	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Railroad/ Utilities	LF	\$0	\$0	\$3,780,168	\$0	\$0	\$3,780,168
	Total	\$0	\$0	\$343,076,313	\$0	\$0	\$343,076,313
Prior Cost < FY2026		\$51,195,451	Future Cost >	\$0	Total Project Cost		\$394,271,764

4386101 - I-95(SR9) ST JOHNS NORTHBOUND REST AREA							SIS: Yes
Rest Area (Dual)							Length: 0.759
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$0	\$0	\$204,575	\$204,575
Construction	DRA	\$0	\$0	\$0	\$0	\$42,995,888	\$42,995,888
Preliminary Engineering	DIH	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Preliminary Engineering	DRA	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
Environmental	DRA	\$0	\$0	\$0	\$0	\$50,000	\$50,000
	Total	\$5,150,000	\$0	\$0	\$0	\$43,250,463	\$48,400,463
Prior Cost < FY2026		\$43,050	Future Cost >	\$0	Total Project Cost		\$48,443,513

4386102 - I-95(SR9) ST JOHNS SOUTHBOUND REST AREA							SIS: Yes
Rest Area (Dual)							Length: 0.383
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	DIH	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Preliminary Engineering	DRA	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
	Total	\$0	\$0	\$3,515,000	\$0	\$0	\$3,515,000
Prior Cost < FY2026		\$0	Future Cost >	\$23,087,678	Total Project Cost		\$26,602,678

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4462164 - JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$0	\$200,000	\$250,000	\$450,000
Operations	DPTO	\$490,000	\$190,000	\$200,000	\$0	\$0	\$880,000
	Total	\$490,000	\$190,000	\$200,000	\$200,000	\$250,000	\$1,330,000
Prior Cost < FY2026		\$210,000	Future Cost >	\$0	Total Project Cost		\$1,540,000
4470582 - KING STREET FROM US1 TO BRIDGE OF LIONS							SIS: No
Bike Path/Trail							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Construction	TLWR	\$0	\$0	\$0	\$3,172,203	\$0	\$3,172,203
	Total	\$0	\$0	\$0	\$3,172,203	\$0	\$3,172,203
Prior Cost < FY2026		\$500,000	Future Cost >	\$0	Total Project Cost		\$3,672,203
4328821 - KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J							SIS: No
Rail Safety Project							Length: 0.001
LRTP No: -		Responsible Agency: Florida DOT					
Construction	SA	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Railroad/ Utilities	RHH	\$0	\$713,430	\$0	\$0	\$0	\$713,430
	Total	\$0	\$714,431	\$0	\$0	\$0	\$714,431
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$714,431
4144201 - LIGHTING AGREEMENTS ST. JOHNS COUNTY							SIS: No
Miscellaneous Construction							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$298,491	\$307,447	\$0	\$0	\$0	\$605,938
	Total	\$298,491	\$307,447	\$0	\$0	\$0	\$605,938
Prior Cost < FY2026		\$3,139,050	Future Cost >	\$0	Total Project Cost		\$3,744,988

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4412203 - RACE TRACK ROAD AT SR5(US1)								SIS: No
Intersection Improvement								Length: 0.666
LRTP No: -		Responsible Agency: Florida DOT						
Construction	CM		\$0	\$0	\$0	\$967,142	\$0	\$967,142
Construction	SA		\$0	\$0	\$0	\$68,030	\$0	\$68,030
Construction	SU		\$0	\$0	\$0	\$5,839,217	\$0	\$5,839,217
Construction	TRIP		\$0	\$0	\$0	\$3,813,398	\$0	\$3,813,398
Construction	TRWR		\$0	\$0	\$0	\$1,834,336	\$0	\$1,834,336
Railroad/ Utilities	SU		\$25,000	\$300,000	\$0	\$0	\$0	\$325,000
	Total		\$25,000	\$300,000	\$0	\$12,522,123	\$0	\$12,847,123
Prior Cost < FY2026			\$299,656	Future Cost >	\$0	Total Project Cost		\$13,146,779
2102239 - SR13 FROM RAFTER TAIL LANE TO MILL CREEK								SIS: No
Resurfacing								Length: 7.504
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$0	\$7,296,684	\$0	\$0	\$0	\$7,296,684
Construction	DDR		\$0	\$1,124,308	\$0	\$0	\$0	\$1,124,308
Construction	DIH		\$0	\$58,527	\$0	\$0	\$0	\$58,527
Construction	SA		\$0	\$795,585	\$0	\$0	\$0	\$795,585
	Total		\$0	\$9,275,104	\$0	\$0	\$0	\$9,275,104
Prior Cost < FY2026			\$1,302,579	Future Cost >	\$0	Total Project Cost		\$10,577,683
4436522 - SR16 AT I-95(SR9)								SIS: Yes
Landscaping								Length: 1.21
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$0	\$502,747	\$0	\$0	\$0	\$502,747
Construction	DIH		\$0	\$7,794	\$0	\$0	\$0	\$7,794
	Total		\$0	\$510,541	\$0	\$0	\$0	\$510,541
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$510,541

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2104474 - SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD							SIS: No
Resurfacing							Length: 5.661
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$7,238,402	\$0	\$0	\$0	\$7,238,402
Construction	DDR	\$0	\$536,912	\$0	\$0	\$0	\$536,912
Construction	DIH	\$0	\$42,739	\$0	\$0	\$0	\$42,739
Construction	DS	\$0	\$616,379	\$0	\$0	\$0	\$616,379
Construction	SA	\$0	\$290,499	\$0	\$0	\$0	\$290,499
	Total	\$0	\$8,724,931	\$0	\$0	\$0	\$8,724,931
Prior Cost < FY2026		\$1,338,579	Future Cost >	\$0	Total Project Cost		\$10,063,510
2104475 - SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)							SIS: No
Add Lanes & Reconstruct							Length: 5.906
LRTP No: 423		Responsible Agency: Florida DOT					
Preliminary Engineering	CD24	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Right-of-Way Acquisition	DDR	\$3,598,967	\$4,985,440	\$0	\$0	\$0	\$8,584,407
Right-of-Way Acquisition	DIH	\$28,654	\$0	\$0	\$0	\$0	\$28,654
Right-of-Way Acquisition	TRIP	\$2,436,215	\$0	\$0	\$0	\$0	\$2,436,215
	Total	\$10,063,836	\$4,985,440	\$0	\$0	\$0	\$15,049,276
Prior Cost < FY2026		\$8,211,618	Future Cost >	\$0	Total Project Cost		\$23,260,894
2102216 - SR16 FROM SR13 TO CR16A							SIS: No
Resurfacing							Length: 1.677
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$1,830,609	\$0	\$0	\$0	\$0	\$1,830,609
Construction	DDR	\$429,196	\$0	\$0	\$0	\$0	\$429,196
Construction	DIH	\$12,356	\$0	\$0	\$0	\$0	\$12,356
Construction	SA	\$329,179	\$0	\$0	\$0	\$0	\$329,179
	Total	\$2,601,340	\$0	\$0	\$0	\$0	\$2,601,340
Prior Cost < FY2026		\$548,683	Future Cost >	\$0	Total Project Cost		\$3,150,023

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4345621 - SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208							SIS: No
Intersection Improvement							Length: 0.22
LRTP No: -		Responsible Agency: Florida DOT					
Right-of-Way Acquisition	SU	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	Total	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Prior Cost < FY2026		\$891,152	Future Cost >	\$0	Total Project Cost		\$966,152

4324482 - SR207 FROM I-95(SR9) TO SR312							SIS: Yes
Landscaping							Length: 3.723
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$762,886	\$0	\$0	\$0	\$762,886
Construction	DIH	\$0	\$11,692	\$0	\$0	\$0	\$11,692
	Total	\$0	\$774,578	\$0	\$0	\$0	\$774,578
Prior Cost < FY2026		\$382,424	Future Cost >	\$0	Total Project Cost		\$1,157,002

4346154 - SR207 FROM MADISON BRANCH TO I-95(SR9)							SIS: Yes
Resurfacing							Length: 2.399
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000
Construction	DDR	\$0	\$0	\$4,310,026	\$0	\$0	\$4,310,026
Construction	DIH	\$0	\$0	\$113,216	\$0	\$0	\$113,216
Preliminary Engineering	DIH	\$17,978	\$0	\$0	\$0	\$0	\$17,978
Preliminary Engineering	SA	\$6,912	\$0	\$0	\$0	\$0	\$6,912
	Total	\$24,890	\$0	\$5,519,242	\$0	\$0	\$5,544,132
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,544,132

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4229388 - SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR							SIS: Yes
New Road Construction							Length: 4.356
LRTP No: 405		Responsible Agency: Florida DOT					
Construction	DI	\$0	\$0	\$3,960,000	\$0	\$0	\$3,960,000
	Total	\$0	\$0	\$3,960,000	\$0	\$0	\$3,960,000
Prior Cost < FY2026		\$308,548,161	Future Cost >	\$0	Total Project Cost		\$312,508,161

4530701 - SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209							SIS: Yes
New Road Construction							Length: 2.708
LRTP No: 405		Responsible Agency: Florida DOT					
Construction	ACNP	\$93,927,595	\$0	\$0	\$0	\$0	\$93,927,595
Construction	DI	\$218,475,731	\$0	\$0	\$0	\$0	\$218,475,731
Construction	STED	\$81,745,635	\$0	\$0	\$0	\$0	\$81,745,635
Environmental	ACNP	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Contract Incentives	ACNP	\$15,070,000	\$0	\$0	\$0	\$0	\$15,070,000
	Total	\$409,438,961	\$0	\$0	\$0	\$0	\$409,438,961
Prior Cost < FY2026		\$233,093	Future Cost >	\$0	Total Project Cost		\$409,672,054

4323132 - SR312 FROM SR207 TO WEST OF SR5(US1)							SIS: No
Resurfacing							Length: 0.935
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000
Construction	DDR	\$0	\$0	\$2,455,536	\$0	\$0	\$2,455,536
Construction	DIH	\$0	\$0	\$69,468	\$0	\$0	\$69,468
Preliminary Engineering	DDR	\$127,284	\$0	\$0	\$0	\$0	\$127,284
Preliminary Engineering	DIH	\$12,728	\$0	\$0	\$0	\$0	\$12,728
Preliminary Engineering	SA	\$520,047	\$0	\$0	\$0	\$0	\$520,047
Railroad/Utilities	DDR	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000
	Total	\$685,059	\$25,000	\$3,621,004	\$0	\$0	\$4,331,063
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,331,063

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2102302 - SR313 FROM SR207 TO SR16								SIS: No
New Road Construction								Length: 4.07
LRTP No: -		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	DDR		\$248,024	\$0	\$0	\$0	\$0	\$248,024
Right-of-Way Acquisition	DS		\$78,295	\$0	\$0	\$0	\$0	\$78,295
Right-of-Way Acquisition	TRWR		\$125,623	\$0	\$0	\$0	\$0	\$125,623
	Total		\$451,942	\$0	\$0	\$0	\$0	\$451,942
		Prior Cost < FY2026	\$39,058,871	Future Cost >	\$0	Total Project Cost		\$39,510,813
4282712 - SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST								SIS: No
Drainage Improvements								Length: 0.571
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACPR		\$45,683,149	\$0	\$0	\$0	\$0	\$45,683,149
Construction	DDR		\$100,000	\$0	\$0	\$0	\$0	\$100,000
Environmental	DS		\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total		\$45,833,149	\$0	\$0	\$0	\$0	\$45,833,149
		Prior Cost < FY2026	\$3,083,868	Future Cost >	\$0	Total Project Cost		\$48,917,017
4475262 - SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD								SIS: No
Resurfacing								Length: 0.999
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$0	\$0	\$1,096,000	\$0	\$0	\$1,096,000
Construction	DDR		\$0	\$0	\$2,542,246	\$0	\$0	\$2,542,246
Construction	DIH		\$0	\$0	\$71,163	\$0	\$0	\$71,163
Preliminary Engineering	DDR		\$104,695	\$0	\$0	\$0	\$0	\$104,695
Preliminary Engineering	DIH		\$10,470	\$0	\$0	\$0	\$0	\$10,470
Preliminary Engineering	SA		\$430,660	\$0	\$0	\$0	\$0	\$430,660
	Total		\$545,825	\$0	\$3,709,409	\$0	\$0	\$4,255,234
		Prior Cost < FY2026	\$0	Future Cost >	\$0	Total Project Cost		\$4,255,234

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2104062 - SRA1A(ANASTASIA BLVD) AT RED COX DRIVE							SIS: No
Intersection Improvement							Length: 0.204
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SA	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Preliminary Engineering	SU	\$200,397	\$0	\$0	\$0	\$0	\$200,397
	Total	\$210,397	\$0	\$0	\$0	\$0	\$210,397
Prior Cost < FY2026		\$642,500	Future Cost >	\$0	Total Project Cost		\$852,897
4470601 - SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE							SIS: No
Bike Path/Trail							Length: 1.629
LRTP No: 846		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$111,139	\$0	\$0	\$0	\$111,139
Construction	TLWR	\$0	\$6,610,951	\$0	\$0	\$0	\$6,610,951
Environmental	TLWR	\$0	\$15,000	\$0	\$0	\$0	\$15,000
	Total	\$0	\$6,737,090	\$0	\$0	\$0	\$6,737,090
Prior Cost < FY2026		\$853,138	Future Cost >	\$0	Total Project Cost		\$7,590,228
4308974 - SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS							SIS: No
Intersection Improvement							Length: 0.256
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$7,704,662	\$0	\$0	\$7,704,662
Construction	DIH	\$0	\$0	\$163,779	\$0	\$0	\$163,779
Construction	DS	\$0	\$0	\$2,388,179	\$0	\$0	\$2,388,179
	Total	\$0	\$0	\$10,256,620	\$0	\$0	\$10,256,620
Prior Cost < FY2026		\$2,349,169	Future Cost >	\$0	Total Project Cost		\$12,605,789

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4299312 - SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST							SIS: No
Bike Path/Trail							Length: 1.636
LRTP No: -		Responsible Agency: Florida DOT					
Construction	TALT	\$0	\$0	\$0	\$3,572,704	\$0	\$3,572,704
Construction	TALU	\$0	\$0	\$0	\$3,025,546	\$0	\$3,025,546
	Total	\$0	\$0	\$0	\$6,598,250	\$0	\$6,598,250
Prior Cost < FY2026		\$1,664,494	Future Cost >	\$0	Total Project Cost		\$8,262,744
2104046 - SRA1A FM TPC TO SAWGRASS VILLAGE DR, @ SOLANA RD & S OF MARLIN AVE TO							SIS: No
Intersection Improvement							Length: 3.456
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SA	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Preliminary Engineering	SU	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
	Total	\$2,601,001	\$0	\$0	\$0	\$0	\$2,601,001
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,601,001
2102658 - SRA1A FROM BEGIN 4-LANE TO SR312							SIS: No
Resurfacing							Length: 4.109
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$5,372,685	\$0	\$0	\$0	\$5,372,685
Construction	DDR	\$0	\$906,549	\$0	\$0	\$0	\$906,549
Construction	DIH	\$0	\$37,787	\$0	\$0	\$0	\$37,787
Construction	SA	\$0	\$679,160	\$0	\$0	\$0	\$679,160
	Total	\$0	\$6,996,181	\$0	\$0	\$0	\$6,996,181
Prior Cost < FY2026		\$1,195,489	Future Cost >	\$0	Total Project Cost		\$8,191,670

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2102659 - SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE							SIS: No
Resurfacing							Length: 9.791
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$302,721	\$0	\$0	\$0	\$302,721
Construction	DDR	\$0	\$9,311,076	\$0	\$0	\$0	\$9,311,076
Construction	SA	\$0	\$806,061	\$0	\$0	\$0	\$806,061
	Total	\$0	\$10,419,858	\$0	\$0	\$0	\$10,419,858
Prior Cost < FY2026		\$1,525,571	Future Cost >	\$0	Total Project Cost		\$11,945,429
4470631 - SRA1A FROM FORT MATANZAS TO SR206							SIS: No
Bike Path/Trail							Length: 4.284
LRTP No: 848		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$0	\$0	\$162,641	\$162,641
Construction	TLWR	\$0	\$0	\$0	\$0	\$8,972,384	\$8,972,384
	Total	\$0	\$0	\$0	\$0	\$9,135,025	\$9,135,025
Prior Cost < FY2026		\$1,878,816	Future Cost >	\$0	Total Project Cost		\$11,013,841
4498411 - SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR							SIS: No
Intersection Improvement							Length: 0.786
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$7,510	\$0	\$0	\$7,510
Construction	LF	\$0	\$0	\$53,326	\$0	\$0	\$53,326
Construction	SU	\$0	\$0	\$2,758,560	\$0	\$0	\$2,758,560
	Total	\$0	\$0	\$2,819,396	\$0	\$0	\$2,819,396
Prior Cost < FY2026		\$297,964	Future Cost >	\$0	Total Project Cost		\$3,117,360

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2104044 - SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE								SIS: No
Resurfacing								Length: 6.969
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$0	\$0	\$1,554,181	\$0	\$0	\$1,554,181
Construction	DIH		\$0	\$0	\$68,693	\$0	\$0	\$68,693
Construction	SA		\$0	\$0	\$15,387,243	\$0	\$0	\$15,387,243
Preliminary Engineering	DDR		\$338,831	\$0	\$0	\$0	\$0	\$338,831
Preliminary Engineering	DIH		\$33,883	\$0	\$0	\$0	\$0	\$33,883
Preliminary Engineering	SA		\$1,390,856	\$0	\$0	\$0	\$0	\$1,390,856
	Total		\$1,763,570	\$0	\$17,010,117	\$0	\$0	\$18,773,687
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$18,773,687

4432952 - SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD								SIS: No
Landscaping								Length: 1.668
LRTP No: -		Responsible Agency: Florida DOT						
Construction	DDR		\$0	\$1,271,476	\$0	\$0	\$0	\$1,271,476
Construction	DIH		\$0	\$19,487	\$0	\$0	\$0	\$19,487
	Total		\$0	\$1,290,963	\$0	\$0	\$0	\$1,290,963
Prior Cost < FY2026			\$264,930	Future Cost >	\$0	Total Project Cost		\$1,555,893

4470591 - SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS								SIS: No
Bike Path/Trail								Length: 0
LRTP No: 833, 834		Responsible Agency: Florida DOT						
Construction	SA		\$0	\$0	\$0	\$106,793	\$0	\$106,793
Construction	TLWR		\$0	\$0	\$0	\$6,524,260	\$0	\$6,524,260
	Total		\$0	\$0	\$0	\$6,631,053	\$0	\$6,631,053
Prior Cost < FY2026			\$1,445,000	Future Cost >	\$0	Total Project Cost		\$8,076,053

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4299311 - SRA1A FROM SHERWOOD AVE TO 24TH ST							SIS: No
Drainage Improvements							Length: 1.32
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$0	\$0	\$13,610,308	\$0	\$13,610,308
Construction	DIH	\$0	\$0	\$0	\$284,094	\$0	\$284,094
	Total	\$0	\$0	\$0	\$13,894,402	\$0	\$13,894,402
Prior Cost < FY2026		\$653,245	Future Cost >	\$0	Total Project Cost		\$14,547,647
4470621 - SRA1A FROM SR206 TO BEACH BLVD							SIS: No
Bike Path/Trail							Length: 3.917
LRTP No: 845		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$0	\$164,206	\$0	\$164,206
Construction	TLWR	\$0	\$0	\$0	\$0	\$9,566,487	\$9,566,487
	Total	\$0	\$0	\$0	\$164,206	\$9,566,487	\$9,730,693
Prior Cost < FY2026		\$1,903,045	Future Cost >	\$0	Total Project Cost		\$11,633,738
2101162 - SRA1A FROM SR312 TO BRIDGE OF LIONS							SIS: No
Resurfacing							Length: 2.901
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$3,836,000	\$0	\$0	\$3,836,000
Construction	DDR	\$0	\$0	\$2,836,459	\$0	\$0	\$2,836,459
Construction	DIH	\$0	\$0	\$158,265	\$0	\$0	\$158,265
Construction	SA	\$0	\$0	\$1,023,172	\$0	\$0	\$1,023,172
Preliminary Engineering	DDR	\$234,421	\$0	\$0	\$0	\$0	\$234,421
Preliminary Engineering	DIH	\$23,442	\$0	\$0	\$0	\$0	\$23,442
Preliminary Engineering	SA	\$961,455	\$0	\$0	\$0	\$0	\$961,455
	Total	\$1,219,318	\$0	\$7,853,896	\$0	\$0	\$9,073,214
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$9,073,214

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4278747 - ST. AUGUSTINE MAINTENANCE ROOF REPLACEMENT								SIS: No
Fixed Capital Outlay								Length: 0
LRTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D		\$300,000	\$0	\$0	\$0	\$0	\$300,000
	Total		\$300,000	\$0	\$0	\$0	\$0	\$300,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$300,000
4067899 - ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT								SIS: No
Purchase Vehicles/Equipment								Length: 0
LRTP No: -		Responsible Agency: St. Johns County						
Capital	FTAT		\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000
Capital	LF		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Capital	SU		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
	Total		\$750,000	\$750,000	\$750,000	\$750,000	\$500,000	\$3,500,000
Prior Cost < FY2026			\$10,650,000	Future Cost >	\$0	Total Project Cost		\$14,150,000
4292031 - ST JOHNS CNTY FED 5307 CAPITAL GRANT								SIS: No
Capital For Fixed Route								Length: 0
LRTP No: -		Responsible Agency: St. Johns County						
Capital	FTA		\$946,621	\$946,621	\$946,621	\$946,621	\$946,621	\$4,733,105
Capital	LF		\$236,653	\$236,653	\$236,653	\$236,653	\$236,653	\$1,183,265
	Total		\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$5,916,370
Prior Cost < FY2026			\$8,667,959	Future Cost >	\$0	Total Project Cost		\$14,584,329

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4067898 - ST.JOHNS CNTY FED 5307 OPERATING GRANT							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Capital	FTA	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Capital	LF	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
	Total	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Prior Cost < FY2026		\$22,369,944	Future Cost >	\$0	Total Project Cost		\$42,369,944

4272651 - ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No
Operating/Admin. Assistance							Length: 0
L RTP No: -		Responsible Agency: St. Johns Council on Aging					
Operations	DU	\$525,220	\$540,977	\$557,206	\$573,922	\$585,630	\$2,782,955
Operations	LF	\$525,220	\$540,977	\$557,206	\$573,922	\$585,630	\$2,782,955
	Total	\$1,050,440	\$1,081,954	\$1,114,412	\$1,147,844	\$1,171,260	\$5,565,910
Prior Cost < FY2026		\$4,448,500	Future Cost >	\$0	Total Project Cost		\$10,014,410

4184411 - ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS							SIS: No
Operating For Fixed Route							Length: 0
L RTP No: -		Responsible Agency: St. Johns County					
Operations	DDR	\$573,606	\$730,192	\$752,098	\$774,661	\$797,901	\$3,628,458
Operations	DPTO	\$137,871	\$0	\$0	\$0	\$0	\$137,871
Operations	LF	\$711,477	\$730,192	\$752,098	\$774,661	\$797,901	\$3,766,329
	Total	\$1,422,954	\$1,460,384	\$1,504,196	\$1,549,322	\$1,595,802	\$7,532,658
Prior Cost < FY2026		\$15,828,065	Future Cost >	\$0	Total Project Cost		\$23,360,723

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2146194 - ST. JOHNS COUNTY ROUTINE MAINTENANCE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
	Total	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Prior Cost < FY2026		\$7,322,919	Future Cost >	\$0	Total Project Cost		\$19,822,919

2151484 - ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Prior Cost < FY2026		\$204,783	Future Cost >	\$0	Total Project Cost		\$704,783

4415221 - ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339							SIS: No
Transit Improvement							Length: 0
LRTP No: -		Responsible Agency: St. Johns Council on Aging					
Capital	FTA	\$167,000	\$167,000	\$167,000	\$167,000	\$167,000	\$835,000
Capital	LF	\$41,750	\$41,750	\$41,750	\$41,750	\$41,750	\$208,750
	Total	\$208,750	\$208,750	\$208,750	\$208,750	\$208,750	\$1,043,750
Prior Cost < FY2026		\$1,252,500	Future Cost >	\$0	Total Project Cost		\$2,296,250

4420745 - ST. JOHNS COUNTY TREE TRIMMING & REMOVAL							SIS: No
Routine Maintenance							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$63,417	\$0	\$0	\$0	\$0	\$63,417
	Total	\$63,417	\$0	\$0	\$0	\$0	\$63,417
Prior Cost < FY2026		\$63,417	Future Cost >	\$0	Total Project Cost		\$126,834

Section F - St. Johns County Aviation Projects

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4399681 - NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688							SIS: No
Aviation Safety Project							Length: 0
LRTP No: -		Responsible Agency: St. Augustine- St. Johns County Airport					
Capital	DPTO	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Capital	FAA	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Capital	LF	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	Total	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000
4331262 - NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DDR	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Capital	DPTO	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Capital	LF	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$2,000,000
4350263 - NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DDR	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,000,000
Capital	LF	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000
	Total	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,000,000

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4350261 - NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201								SIS: No
Aviation Preservation Project								Length: 0
LRTP No: -		Responsible Agency: St. Augustine- St. Johns County Airport						
Capital	DPTO		\$0	\$10,000	\$100,000	\$0	\$0	\$110,000
Capital	FAA		\$0	\$180,000	\$1,800,000	\$0	\$0	\$1,980,000
Capital	LF		\$0	\$10,000	\$100,000	\$0	\$0	\$110,000
	Total		\$0	\$200,000	\$2,000,000	\$0	\$0	\$2,200,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$2,200,000
4399671 - NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619								SIS: No
Aviation Safety Project								Length: 0
LRTP No: -		Responsible Agency: St. Augustine- St. Johns County Airport						
Capital	DPTO		\$0	\$75,000	\$0	\$0	\$0	\$75,000
Capital	FAA		\$0	\$1,667,000	\$0	\$0	\$0	\$1,667,000
Capital	LF		\$0	\$75,000	\$0	\$0	\$0	\$75,000
	Total		\$0	\$1,817,000	\$0	\$0	\$0	\$1,817,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$1,817,000
4331264 - NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305								SIS: No
Aviation Revenue/Operational								Length: 0
LRTP No: -		Responsible Agency: St. Johns County Airport Authority						
Capital	DPTO		\$0	\$0	\$0	\$1,000,000	\$750,000	\$1,750,000
Capital	LF		\$0	\$0	\$0	\$1,000,000	\$750,000	\$1,750,000
	Total		\$0	\$0	\$0	\$2,000,000	\$1,500,000	\$3,500,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$3,500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4331266 - NORTHEAST FLA REG APT WEST AIRFIELD EXPANSION STUDY PFL0014801							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: St. Johns County Airport Authority					
Capital	DPTO	\$0	\$0	\$0	\$0	\$280,000	\$280,000
Capital	LF	\$0	\$0	\$0	\$0	\$70,000	\$70,000
	Total	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$350,000

4331263 - NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: St. Augustine- St. Johns County Airport					
Capital	DDR	\$0	\$0	\$1,782,052	\$0	\$0	\$1,782,052
Capital	DPTO	\$0	\$0	\$217,948	\$0	\$0	\$217,948
Capital	LF	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	Total	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,000,000

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4456471 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA								SIS: No
Operating/Admin. Assistance								Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DU		\$286,201	\$294,787	\$303,631	\$312,740	\$319,120	\$1,516,479
Operations	LF		\$286,201	\$294,787	\$303,631	\$312,740	\$319,120	\$1,516,479
	Total		\$572,402	\$589,574	\$607,262	\$625,480	\$638,240	\$3,032,958
Prior Cost < FY2026			\$261,162	Future Cost >	\$0	Total Project Cost		\$3,294,120
4456472 - CLAY COUNTY MAGENTA LINE JTA								SIS: No
Operating For Fixed Route								Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority						
Operations	DPTO		\$0	\$0	\$100,000	\$0	\$0	\$100,000
	Total		\$0	\$0	\$100,000	\$0	\$0	\$100,000
Prior Cost < FY2026			\$100,000	Future Cost >	\$0	Total Project Cost		\$200,000
2143884 - CLAY COUNTY ROUTINE MAINTENANCE								SIS: No
Routine Maintenance								Length: 0
LRTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
	Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Prior Cost < FY2026			\$709,667	Future Cost >	\$0	Total Project Cost		\$2,209,667
4560021 - D2 - CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT								SIS: No
Traffic Control Devices/System								Length: 0
LRTP No: -		Responsible Agency: Clay County						
Bridge/ Roadway/ Contract Maintenance	D		\$0	\$0	\$497,935	\$514,365	\$531,341	\$1,543,641
	Total		\$0	\$0	\$497,935	\$514,365	\$531,341	\$1,543,641
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$1,543,641

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4135301 - D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT							SIS: No
Traffic Control Devices/System							Length: 0
LRTP No: -		Responsible Agency: Clay County BOCC					
Operations	DDR	\$434,622	\$305,983	\$0	\$0	\$0	\$740,605
Operations	DITS	\$33,365	\$176,512	\$0	\$0	\$0	\$209,877
	Total	\$467,987	\$482,495	\$0	\$0	\$0	\$950,482
Prior Cost < FY2026		\$4,762,933	Future Cost >	\$0	Total Project Cost		\$5,713,415
4453333 - JTA BLUE LINE FLEX ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$0	\$206,525	\$250,000	\$456,525
Operations	DPTO	\$194,000	\$200,000	\$200,000	\$0	\$0	\$594,000
	Total	\$194,000	\$200,000	\$200,000	\$206,525	\$250,000	\$1,050,525
Prior Cost < FY2026		\$190,000	Future Cost >	\$0	Total Project Cost		\$1,240,525
4462163 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$275,000	\$200,000	\$200,000	\$200,000	\$875,000
Operations	DPTO	\$274,500	\$0	\$0	\$0	\$0	\$274,500
	Total	\$274,500	\$275,000	\$200,000	\$200,000	\$200,000	\$1,149,500
Prior Cost < FY2026		\$317,124	Future Cost >	\$0	Total Project Cost		\$1,466,624
4453334 - JTA RED LINE FLEX ROUTE - OPERATIONS							SIS: No
Urban Corridor Improvements							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$0	\$180,000	\$220,000	\$400,000
Operations	DPTO	\$220,000	\$100,000	\$171,526	\$0	\$0	\$491,526
	Total	\$220,000	\$100,000	\$171,526	\$180,000	\$220,000	\$891,526
Prior Cost < FY2026		\$117,000	Future Cost >	\$0	Total Project Cost		\$1,008,526

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4461491 - KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: City of Keystone Heights					
Capital	DPTO	\$0	\$0	\$0	\$150,000	\$1,000,000	\$1,150,000
	Total	\$0	\$0	\$0	\$150,000	\$1,000,000	\$1,150,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,150,000
4420351 - KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612							SIS: No
Aviation Safety Project							Length: 0
LRTP No: -		Responsible Agency: City of Keystone Heights					
Capital	DPTO	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Capital	FAA	\$270,000	\$0	\$0	\$0	\$0	\$270,000
	Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$300,000
4403521 - KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: City of Keystone Heights					
Capital	DDR	\$0	\$700,000	\$500,000	\$0	\$0	\$1,200,000
	Total	\$0	\$700,000	\$500,000	\$0	\$0	\$1,200,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,200,000
4115729 - KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Keystone Heights Airport Authority					
Capital	DDR	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Capital	FAA	\$0	\$5,400,000	\$0	\$0	\$0	\$5,400,000
	Total	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$6,000,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4115728 - KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Keystone Heights Airport Authority					
Capital	DDR	\$1,700,525	\$964,042	\$0	\$0	\$0	\$2,664,567
Capital	DPTO	\$436,975	\$700,258	\$0	\$0	\$0	\$1,137,233
	Total	\$2,137,500	\$1,664,300	\$0	\$0	\$0	\$3,801,800
Prior Cost < FY2026		\$450,000	Future Cost >	\$0	Total Project Cost		\$4,251,800
4411582 - KEYSTONE APT PURCHASE EQUIPMENT PFL0014354							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Keystone Heights Airport Authority					
Capital	DPTO	\$0	\$0	\$0	\$300,000	\$0	\$300,000
	Total	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$300,000
4363622 - KEYSTONE APT STORMWATER MASTER PLAN PFL0014049							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Keystone Heights					
Capital	DPTO	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Capital	FAA	\$0	\$0	\$0	\$540,000	\$0	\$540,000
	Total	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$600,000
4144161 - LIGHTING AGREEMENTS CLAY COUNTY							SIS: No
Lighting							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$371,199	\$382,338	\$0	\$0	\$0	\$753,537
	Total	\$371,199	\$382,338	\$0	\$0	\$0	\$753,537
Prior Cost < FY2026		\$3,612,546	Future Cost >	\$0	Total Project Cost		\$4,366,083

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4272182 - SR15(US17) CROSSING #620932H RRMP: A-673.56							SIS: Yes
Railroad Crossing							Length: 0.2
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Railroad/Utilities	DDR	\$0	\$0	\$0	\$250,000	\$0	\$250,000
	Total	\$0	\$0	\$1,001	\$250,000	\$0	\$251,001
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$251,001
2082283 - SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD							SIS: Yes
Resurfacing							Length: 2.485
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$2,837,838	\$0	\$0	\$0	\$0	\$2,837,838
Construction	DDR	\$2,249,577	\$0	\$0	\$0	\$0	\$2,249,577
Construction	DIH	\$174,090	\$0	\$0	\$0	\$0	\$174,090
Construction	DS	\$3,371,355	\$0	\$0	\$0	\$0	\$3,371,355
Construction	SA	\$129,535	\$0	\$0	\$0	\$0	\$129,535
	Total	\$8,762,395	\$0	\$0	\$0	\$0	\$8,762,395
Prior Cost < FY2026		\$971,558	Future Cost >	\$0	Total Project Cost		\$9,733,953
2082005 - SR16 FROM SR21 TO SR15(US17)							SIS: No
Resurfacing							Length: 13.125
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$3,725,502	\$0	\$0	\$0	\$0	\$3,725,502
Construction	DDR	\$3,554,264	\$0	\$0	\$0	\$0	\$3,554,264
Construction	DIH	\$35,190	\$0	\$0	\$0	\$0	\$35,190
Construction	DS	\$8,175,025	\$0	\$0	\$0	\$0	\$8,175,025
Construction	SA	\$195,001	\$0	\$0	\$0	\$0	\$195,001
	Total	\$15,684,982	\$0	\$0	\$0	\$0	\$15,684,982
Prior Cost < FY2026		\$2,601,287	Future Cost >	\$0	Total Project Cost		\$18,286,269

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4389182 - SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)							SIS: No
Add Lanes & Reconstruct							Length: 1.513
LRTP No: -		Responsible Agency: Florida DOT					
Preliminary Engineering	SA	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	SU	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Preliminary Engineering	TRIP	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	Total	\$4,005,000	\$0	\$0	\$0	\$0	\$4,005,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$4,005,000
2081836 - SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD							SIS: No
Resurfacing							Length: 1.848
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$2,192,000	\$0	\$0	\$2,192,000
Construction	DDR	\$0	\$0	\$2,731,300	\$0	\$0	\$2,731,300
Construction	DIH	\$0	\$0	\$96,299	\$0	\$0	\$96,299
Preliminary Engineering	DDR	\$164,632	\$0	\$0	\$0	\$0	\$164,632
Preliminary Engineering	DIH	\$16,463	\$0	\$0	\$0	\$0	\$16,463
Preliminary Engineering	SA	\$674,383	\$0	\$0	\$0	\$0	\$674,383
	Total	\$855,478	\$0	\$5,019,599	\$0	\$0	\$5,875,077
Prior Cost < FY2026		\$5,000	Future Cost >	\$0	Total Project Cost		\$5,880,077
2082033 - SR230 FROM BRADFORD COUNTY LINE TO SR16							SIS: No
Resurfacing							Length: 3.518
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DDR	\$0	\$3,845,688	\$0	\$0	\$0	\$3,845,688
Construction	DIH	\$0	\$67,174	\$0	\$0	\$0	\$67,174
	Total	\$0	\$3,912,862	\$0	\$0	\$0	\$3,912,862
Prior Cost < FY2026		\$110,901	Future Cost >	\$0	Total Project Cost		\$4,023,763

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4471751 - CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304								SIS: No
Bridge Replacement								Length: 1.5
LRTP No: -		Responsible Agency: Florida DOT						
Construction	GfBR		\$0	\$0	\$5,620,610	\$0	\$0	\$5,620,610
Construction	LF		\$0	\$0	\$132	\$0	\$0	\$132
Right-of-Way Acquisition	GfBR		\$5,118	\$0	\$0	\$0	\$0	\$5,118
Right-of-Way Acquisition	GFBZ		\$33,269	\$0	\$0	\$0	\$0	\$33,269
Environmental	GFBZ		\$0	\$210,000	\$0	\$0	\$0	\$210,000
	Total		\$38,387	\$210,000	\$5,620,742	\$0	\$0	\$5,869,129
Prior Cost < FY2026			\$1,600,228	Future Cost >	\$0	Total Project Cost		\$7,469,357

4560041 - D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT								SIS: No
Traffic Control Devices/System								Length: 0
LRTP No: -		Responsible Agency: Nassau County Building Department						
Bridge/ Roadway/ Contract Maintenance	D		\$0	\$0	\$192,424	\$198,773	\$205,333	\$596,530
	Total		\$0	\$0	\$192,424	\$198,773	\$205,333	\$596,530
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$596,530

4135321 - D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT								SIS: No
Traffic Control Devices/System								Length: 0
LRTP No: -		Responsible Agency: Nassau County Building Department						
Operations	DDR		\$167,386	\$115,238	\$0	\$0	\$0	\$282,624
Operations	DITS		\$13,464	\$71,219	\$0	\$0	\$0	\$84,683
	Total		\$180,850	\$186,457	\$0	\$0	\$0	\$367,307
Prior Cost < FY2026			\$1,786,028	Future Cost >	\$0	Total Project Cost		\$2,153,335

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4438092 - FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DDR	\$0	\$291,666	\$0	\$0	\$0	\$291,666
Capital	DPTO	\$1,837,500	\$1,020,834	\$0	\$0	\$0	\$2,858,334
	Total	\$1,837,500	\$1,312,500	\$0	\$0	\$0	\$3,150,000
Prior Cost < FY2026		\$450,000	Future Cost >	\$0	Total Project Cost		\$3,600,000
4349093 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Capital	LF	\$0	\$0	\$750,000	\$0	\$0	\$750,000
	Total	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,500,000
4444113 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$0	\$0	\$850,000	\$0	\$850,000
Capital	LF	\$0	\$0	\$0	\$212,500	\$0	\$212,500
	Total	\$0	\$0	\$0	\$1,062,500	\$0	\$1,062,500
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,062,500
4275453 - FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB ENTRANCE RD PFL0014715							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: City of Fernandina Beach					
Capital	DPTO	\$0	\$0	\$0	\$0	\$500,000	\$500,000
	Total	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$500,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4380581 - HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$0	\$173,000	\$0	\$0	\$500,000	\$673,000
	Total	\$0	\$173,000	\$0	\$0	\$500,000	\$673,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$673,000
4417512 - HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DDR	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Capital	DPTO	\$150,000	\$250,000	\$0	\$0	\$0	\$400,000
	Total	\$400,000	\$250,000	\$0	\$0	\$0	\$650,000
Prior Cost < FY2026		\$300,000	Future Cost >	\$0	Total Project Cost		\$950,000
4444691 - HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470							SIS: No
Aviation Capacity Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Capital	FAA	\$0	\$450,000	\$0	\$0	\$0	\$450,000
	Total	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$500,000
4444121 - HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DDR	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Capital	FAA	\$0	\$0	\$225,000	\$0	\$0	\$225,000
	Total	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$250,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4417513 - HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$0	\$0	\$500,000	\$750,000	\$0	\$1,250,000
	Total	\$0	\$0	\$500,000	\$750,000	\$0	\$1,250,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,250,000
4417463 - HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DDR	\$0	\$200,000	\$0	\$0	\$0	\$200,000
	Total	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$200,000
4438101 - HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK							SIS: No
Aviation Security Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Capital	FAA	\$0	\$540,000	\$0	\$0	\$0	\$540,000
	Total	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$600,000
4417461 - HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462							SIS: No
Aviation Preservation Project							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$87,000	\$0	\$0	\$0	\$0	\$87,000
Capital	FAA	\$783,000	\$0	\$0	\$0	\$0	\$783,000
	Total	\$870,000	\$0	\$0	\$0	\$0	\$870,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$870,000

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4417516 - HILLIARD APT DESIGN AND CONSTRUCT HANGARS PFL0014799							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$0	\$0	\$0	\$0	\$500,000	\$500,000
	Total	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$500,000
4417514 - HILLIARD APT DESIGN & CONSTRUCT FUEL FARM PFL0014798							SIS: No
Aviation Revenue/Operational							Length: 0
LRTP No: -		Responsible Agency: Town of Hilliard					
Capital	DPTO	\$0	\$0	\$0	\$500,000	\$0	\$500,000
	Total	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$500,000
4538931 - HILLIARD WEIGH STATION ARCH/HVAC UPGRADES							SIS: No
Mcco Weigh Station Static Only							Length: 0.201
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$0	\$0	\$0	\$1,482,292	\$1,482,292
	Total	\$0	\$0	\$0	\$0	\$1,482,292	\$1,482,292
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$1,482,292
4538933 - HILLIARD WEIGH STATION PAVEMENT UPGRADES							SIS: No
Mcco Weigh Station Static Only							Length: 0.337
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$0	\$0	\$0	\$350,700	\$350,700
	Total	\$0	\$0	\$0	\$0	\$350,700	\$350,700
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$350,700

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4274752 - I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200							SIS: Yes
Resurfacing							Length: 1.95
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$9,068,127	\$0	\$0	\$0	\$9,068,127
	Total	\$0	\$9,068,127	\$0	\$0	\$0	\$9,068,127
Prior Cost < FY2026		\$902,783	Future Cost >	\$0	Total Project Cost		\$9,970,910
2134693 - I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE							SIS: Yes
Resurfacing							Length: 10.276
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNP	\$0	\$0	\$58,833,965	\$0	\$0	\$58,833,965
Railroad/ Utilities	DDR	\$0	\$25,000	\$0	\$0	\$0	\$25,000
	Total	\$0	\$25,000	\$58,833,965	\$0	\$0	\$58,858,965
Prior Cost < FY2026		\$3,650,533	Future Cost >	\$0	Total Project Cost		\$62,509,498
4386002 - I-95(SR9)SB WELCOME STATION IMPROVEMENTS							SIS: Yes
Welcome Station							Length: 0.442
LRTP No: -		Responsible Agency: Florida DOT					
Environmental	DEM	\$0	\$300,000	\$0	\$0	\$0	\$300,000
	Total	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$300,000
4479161 - I-95(SR9) YULEE WEIGH STATION RESURFACING							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DIH	\$271,408	\$0	\$0	\$0	\$0	\$271,408
Construction	DWS	\$14,314,283	\$0	\$0	\$0	\$0	\$14,314,283
	Total	\$14,585,691	\$0	\$0	\$0	\$0	\$14,585,691
Prior Cost < FY2026		\$1,056,796	Future Cost >	\$0	Total Project Cost		\$15,642,487

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4478631 - I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$549,613	\$0	\$0	\$0	\$549,613
	Total	\$0	\$549,613	\$0	\$0	\$0	\$549,613
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$549,613
4360833 - JTA NASSAU COUNTY EXPRESS SELECT							SIS: No
Transit Improvement							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DDR	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Operations	DPTO	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Total	\$200,000	\$0	\$0	\$0	\$200,000	\$400,000
Prior Cost < FY2026		\$163,569	Future Cost >	\$0	Total Project Cost		\$563,569
4144181 - LIGHTING AGREEMENTS NASSAU COUNTY							SIS: No
Lighting							Length: 0
LRTP No: -		Responsible Agency: Florida DOT					
Bridge/ Roadway/ Contract Maintenance	D	\$72,360	\$74,534	\$0	\$0	\$0	\$146,894
	Total	\$72,360	\$74,534	\$0	\$0	\$0	\$146,894
Prior Cost < FY2026		\$872,615	Future Cost >	\$0	Total Project Cost		\$1,019,509
4272631 - NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING							SIS: No
Operating/Admin. Assistance							Length: 0
LRTP No: -		Responsible Agency: Jacksonville Transportation Authority					
Operations	DU	\$656,994	\$676,704	\$697,005	\$717,915	\$732,562	\$3,481,180
Operations	LF	\$656,994	\$676,704	\$697,005	\$717,915	\$732,562	\$3,481,180
	Total	\$1,313,988	\$1,353,408	\$1,394,010	\$1,435,830	\$1,465,124	\$6,962,360
Prior Cost < FY2026		\$5,158,746	Future Cost >	\$0	Total Project Cost		\$12,121,106

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2146744 - NASSAU COUNTY ROUTINE MAINTENANCE								SIS: No
Routine Maintenance								Length: 0
LRTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
	Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Prior Cost < FY2026			\$462,147	Future Cost >	\$0	Total Project Cost		\$1,962,147
2151964 - NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE								SIS: No
Routine Maintenance								Length: 0
LRTP No: -		Responsible Agency: Florida DOT						
Bridge/ Roadway/ Contract Maintenance	D		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Prior Cost < FY2026			\$67,844	Future Cost >	\$0	Total Project Cost		\$317,844
4258972 - PORT OF FERNANDINA USCBP ON PORT FACILITY								SIS: Yes
Seaport Capacity Project								Length: 0
LRTP No: -		Responsible Agency: Nassau County Ocean Highway & Port Authority						
Capital	LF		\$146,314	\$0	\$0	\$0	\$0	\$146,314
Capital	PORT		\$146,314	\$0	\$0	\$0	\$0	\$146,314
	Total		\$292,628	\$0	\$0	\$0	\$0	\$292,628
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$292,628
4473642 - SR200 AT WILLIAM BURGESS BLVD								SIS: Yes
Intersection Improvement								Length: 0.209
LRTP No: -		Responsible Agency: Florida DOT						
Construction	TRIP		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Prior Cost < FY2026			\$0	Future Cost >	\$0	Total Project Cost		\$1,000,000

Phase		Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4473643 - SR5(US17) AT WILLIAM BURGESS BLVD								SIS: No
Intersection Improvement								Length: 0.413
LRTP No: -		Responsible Agency: Florida DOT						
Right-of-Way Acquisition	DIH		\$21,500	\$0	\$0	\$0	\$0	\$21,500
Right-of-Way Acquisition	SU		\$1,901,934	\$800,405	\$0	\$0	\$0	\$2,702,339
	Total		\$1,923,434	\$800,405	\$0	\$0	\$0	\$2,723,839
Prior Cost < FY2026			\$189,278	Future Cost >	\$0	Total Project Cost		\$2,913,117
2106733 - SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE								SIS: No
Resurfacing								Length: 1.96
LRTP No: -		Responsible Agency: Florida DOT						
Construction	ACNR		\$2,443,357	\$0	\$0	\$0	\$0	\$2,443,357
Construction	DDR		\$436,894	\$0	\$0	\$0	\$0	\$436,894
Construction	DIH		\$11,782	\$0	\$0	\$0	\$0	\$11,782
Construction	SA		\$307,502	\$0	\$0	\$0	\$0	\$307,502
	Total		\$3,199,535	\$0	\$0	\$0	\$0	\$3,199,535
Prior Cost < FY2026			\$477,206	Future Cost >	\$0	Total Project Cost		\$3,676,741
2107127 - SRA1A AT CR107(OLD NASSAUVILLE RD)								SIS: Yes
Intersection Improvement								Length: 0.178
LRTP No: -		Responsible Agency: Florida DOT						
Construction	SA		\$0	\$63,720	\$0	\$0	\$0	\$63,720
Construction	SU		\$0	\$3,714,345	\$0	\$0	\$0	\$3,714,345
	Total		\$0	\$3,778,065	\$0	\$0	\$0	\$3,778,065
Prior Cost < FY2026			\$424,095	Future Cost >	\$0	Total Project Cost		\$4,202,160

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
2106792 - SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER							SIS: No
Resurfacing							Length: 1.623
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACPR	\$8,409,449	\$0	\$0	\$0	\$0	\$8,409,449
Construction	DDR	\$1,325,674	\$0	\$0	\$0	\$0	\$1,325,674
Construction	DIH	\$23,669	\$0	\$0	\$0	\$0	\$23,669
Construction	SA	\$2,555,270	\$0	\$0	\$0	\$0	\$2,555,270
	Total	\$12,314,062	\$0	\$0	\$0	\$0	\$12,314,062
Prior Cost < FY2026		\$789,844	Future Cost >	\$0	Total Project Cost		\$13,103,906
2105954 - SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD							SIS: No
Resurfacing							Length: 5.03
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$4,384,000	\$0	\$0	\$4,384,000
Construction	DDR	\$0	\$0	\$4,453,914	\$0	\$0	\$4,453,914
Construction	DIH	\$0	\$0	\$181,756	\$0	\$0	\$181,756
Preliminary Engineering	DDR	\$245,898	\$0	\$0	\$0	\$0	\$245,898
Preliminary Engineering	DIH	\$24,590	\$0	\$0	\$0	\$0	\$24,590
Preliminary Engineering	SA	\$1,001,951	\$0	\$0	\$0	\$0	\$1,001,951
	Total	\$1,272,439	\$0	\$9,019,670	\$0	\$0	\$10,292,109
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$10,292,109
2105952 - SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE							SIS: No
Resurfacing							Length: 5.6
LRTP No: -		Responsible Agency: Florida DOT					
Construction	ACNR	\$0	\$0	\$3,836,000	\$0	\$0	\$3,836,000
Construction	DDR	\$0	\$0	\$3,885,606	\$0	\$0	\$3,885,606
Construction	DIH	\$0	\$0	\$158,799	\$0	\$0	\$158,799
Preliminary Engineering	DDR	\$254,827	\$0	\$0	\$0	\$0	\$254,827
Preliminary Engineering	DIH	\$25,483	\$0	\$0	\$0	\$0	\$25,483
Preliminary Engineering	SA	\$1,031,239	\$0	\$0	\$0	\$0	\$1,031,239
	Total	\$1,311,549	\$0	\$7,880,405	\$0	\$0	\$9,191,954
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$9,191,954

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4309163 - YULEE ELEMENTARY, FELMOR ROAD							SIS: No
Sidewalk							Length: 0.48
LRTP No: -		Responsible Agency: Nassau County BOCC					
Construction	SR2T	\$0	\$622,296	\$0	\$0	\$0	\$622,296
	Total	\$0	\$622,296	\$0	\$0	\$0	\$622,296
Prior Cost < FY2026		\$182,200	Future Cost >	\$0	Total Project Cost		\$804,496

4453203 - YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING							SIS: Yes
Mcco Weigh Station Static/Wim							Length: 1.152
LRTP No: -		Responsible Agency: Florida DOT					
Construction	DWS	\$0	\$4,317,622	\$0	\$0	\$0	\$4,317,622
	Total	\$0	\$4,317,622	\$0	\$0	\$0	\$4,317,622
Prior Cost < FY2026		\$26,000	Future Cost >	\$0	Total Project Cost		\$4,343,622

Section I - Area-Wide Projects

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4393195 - NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP							SIS: No
Transportation Planning							Length: 0
LRTP No: -		Responsible Agency: North Florida TPO					
Planning	CM	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Planning	PL	\$2,347,840	\$0	\$0	\$0	\$0	\$2,347,840
Planning	SU	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Total	\$3,017,840	\$0	\$0	\$0	\$0	\$3,017,840
Prior Cost < FY2026		\$3,818,108	Future Cost >	\$0	Total Project Cost		\$6,835,948

4393196 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP							SIS: No
Transportation Planning							Length: 0
LRTP No: -		Responsible Agency: North Florida TPO					
Planning	PL	\$0	\$2,347,837	\$2,347,837	\$0	\$0	\$4,695,674
Planning	SU	\$0	\$500,000	\$700,000	\$0	\$0	\$1,200,000
	Total	\$0	\$2,847,837	\$3,047,837	\$0	\$0	\$5,895,674
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$5,895,674

4393197 - NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP							SIS: No
Transportation Planning							Length: 0
LRTP No: -		Responsible Agency: North Florida TPO					
Planning	PL	\$0	\$0	\$0	\$2,347,837	\$2,347,837	\$4,695,674
Planning	SU	\$0	\$0	\$0	\$700,000	\$700,000	\$1,400,000
	Total	\$0	\$0	\$0	\$3,047,837	\$3,047,837	\$6,095,674
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$6,095,674

Phase	Fund Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
4471194 - SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK							SIS: No
Bridge-Repair/Rehabilitation							Length: 1.1
LRTP No: -		Responsible Agency: Florida DOT					
Construction	BRRP	\$0	\$7,869,876	\$0	\$0	\$0	\$7,869,876
Construction	DIH	\$0	\$120,859	\$0	\$0	\$0	\$120,859
	Total	\$0	\$7,990,735	\$0	\$0	\$0	\$7,990,735
Prior Cost < FY2026		\$0	Future Cost >	\$0	Total Project Cost		\$7,990,735
4229387 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209							SIS: Yes
New Road Construction							Length: 6.503
LRTP No: 405		Responsible Agency: Florida DOT					
Design/Build	PKYI	\$1,431,593	\$0	\$0	\$0	\$0	\$1,431,593
	Total	\$1,431,593	\$0	\$0	\$0	\$0	\$1,431,593
Prior Cost < FY2026		\$660,231,176	Future Cost >	\$0	Total Project Cost		\$661,662,769
4470641 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET							SIS: No
Bike Path/Trail							Length: 2.505
LRTP No: 847		Responsible Agency: Florida DOT					
Construction	DIH	\$0	\$199,641	\$0	\$0	\$0	\$199,641
Construction	TLWR	\$0	\$11,803,766	\$0	\$0	\$0	\$11,803,766
	Total	\$0	\$12,003,407	\$0	\$0	\$0	\$12,003,407
Prior Cost < FY2026		\$1,860,039	Future Cost >	\$0	Total Project Cost		\$13,863,446

Section J - Amendments

TIP amendment reports will be posted as separate documents throughout the fiscal year (beginning in October 2025 and through August 2026) on both the North Florida TPO's website and the TIP public website on the links below:

<https://northfloridatpo.com/planning/tip>

<https://northfloridatpo.ecointeractive.com/>

A video tutorial is available to explain how to use the TIP public website's interactive features. A link to access the video is below:

<https://www.youtube.com/watch?v=Ts5dAoYu9oI>

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES (as of 4/8/2025)

Code	Description
ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)

ACLD	ADV CONSTRUCTION SAFETY (HSLD)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARDR	ARPA- SCETS MOTOR FUEL TAX
ARPA	AMERICAN RESCUE PLAN ACT
ARPI	ARPA INTEREST
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS

BRAS	ANCILLARY STRUCTURES
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
BRTD	FED BRIDGE REPL--DISCRETIONARY
BRTZ	FED BRIDGE REPL - OFF SYSTEM
CARB	CARBON REDUCTION GRANT PGM
CARL	CARB FOR URB. LESS THAN 200K
CARM	CARB FOR SM. URB. 5K - 49,999
CARN	CARB FOR RURAL AREAS < 5K
CARU	CARB FOR URB. AREA > THAN 200K
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS

DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DER	EMERGENCY RELIEF - STATE FUNDS
DFTA	FED PASS-THROUGH \$ FROM FTA
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIOH	STATE 100% - OVERHEAD
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DL	LOCAL FUNDS - PTO - BUDGETED
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB0	UNALLOCATED TO FACILITY
DSB1	SKYWAY
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DSB3	PINELLAS BAYWAY
DSB7	MID-BAY BRIDGE AUTHORITY

DSBC	GARCON POINT BRIDGE
DSBD	I-95 EXPRESS LANES
DSBF	I-595
DSBG	I-75 ML TOLL CAP IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE
DSBJ	I-295 EXPRESS LANES - CAPITAL
DSBK	TAMPA BAY EXPRESS LANES
DSBT	TURNPIKE/REIMBURSED BY TOLL
DSBW	WEKIVA PARKWAY
DSPC	SERVICE PATROL CONTRACT
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES/CRRSAA ACT
DWS	WEIGH STATIONS - STATE 100%
EB	EQUITY BONUS
EM19	GAA EARMARKS FY 2019
EM25	GAA EARMARKS FY 2025
ER17	2017 EMERGENCY RELIEF EVENTS

ER22	2022 EMERGENCY RELIEF EVENTS
ER23	2023 EMERGENCY RELIEF EVENTS
F001	FEDERAL DISCRETIONARY - US19
FAA	FEDERAL AVIATION ADMIN
FBD	FERRYBOAT DISCRETIONARY
FC5	OPEN GRADE FRICTION COURSE FC5
FCO	PRIMARY/FIXED CAPITAL OUTLAY
FEMA	FED EMERGENCY MGT AGENCY
FHPP	FEDERAL HIGH PRIORITY PROJECTS
FINC	FINANCING CORP
FLAP	FEDERAL LANDS ACCESS PROGRAM
FRA	FEDERAL RAILROAD ADMINISTRATN
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
GFEV	GEN. FUND EVEHICLE CHARG. PGM
GFNP	NP FEDERAL RELIEF GENERAL FUND

GFSA	GF STPBG ANY AREA
GFSL	GF STPBG <200K<5K (SMALL URB)
GFSN	GF STPBG <5K (RURAL)
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
GR23	GAA EARMARKS FY2023
GR24	GAA EARMARKS FY2024
GR25	GAA EARMARKS FY 2025
GRD	D FUNDS-GENERAL REVENUE
GRSC	GROWTH MANAGEMENT FOR SCOP
GRTR	FY2024 SB106 TRAIL NETWORK
HILL	HILLSBOROUGH CO SURTAX RESURF
HP	FEDERAL HIGHWAY PLANNING
HPP	HIGH PRIORITY PROJECTS
HR	FEDERAL HIGHWAY RESEARCH
HSP	SAFETY (HIWAY SAFETY PROGRAM)
HSPT	SAFETY EDUCATIONAL-TRANSFERRED
LF	LOCAL FUNDS

LFB	LOCAL FUNDS BUDGET
LFBN	LOCAL TO RESERVE BNDS BUDGET
LFD	"LF" FOR STTF UTILITY WORK
LFF	LOCAL FUND - FOR MATCHING F/A
LFI	LOCAL FUNDS INTEREST EARNED
LFNE	LOCAL FUNDS NOT IN ESCROW
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
LFRF	LOCAL FUND REIMBURSABLE-FUTURE
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK
MFF	MOVING FLORIDA FOWARD
NAEP	NEIGHBORHOOD ACCESS & EQUITY
NFP	NATIONAL FREIGHT PROGRAM
NFPD	NAT FREIGHT PGM-DISCRETIONARY
NH	PRINCIPAL ARTERIALS
NHBR	NATIONAL HIGWAYS BRIDGES
NHPF	NAT HWY PERF PGM-XFER FROM NFP
NHPP	IM, BRDG REPL, NATNL HWY-MAP21

NHRE	NAT HWY PERFORM - RESURFACING
NHTS	NATIONAL HWY TRAFFIC SAFETY
NSTP	NEW STARTS TRANSIT PROGRAM
NSWR	2015 SB2514A-NEW STARTS TRANST
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE
PKOH	TURNPIKE INDIRECT COSTS
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PL	METRO PLAN (85% FA; 15% OTHER)
PLH	PUBLIC LANDS HIGHWAY
PLHD	PUBLIC LANDS HIGHWAY DISCR
POED	2012 SB1998-SEAPORT INVESTMENT
PORB	PORT FUNDS RETURNED FROM BONDS
PORT	SEAPORTS

PROD	PROTECT DISC. GRANT PROGRAM
PROT	PROTECT GRANT PROGRAM
RBRP	REIMBURSABLE BRP FUNDS
RCP	RECONNECTING COMM. PILOT PGM
RECT	RECREATIONAL TRAILS
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
RHH	RAIL HIGHWAY X-INGS - HAZARD
RHP	RAIL HIGHWAY X-INGS - PROT DEV
ROWR	ROW LEASE REVENUES
S117	STP EARMARKS - 2005
S99A	TRANS TO SIB FROM NH,IM,BRT
SA	STP, ANY AREA
SABR	STP, BRIDGES
SAFE	SECURE AIRPORTS FOR FL ECONOMY
SB	SCENIC BYWAYS
SCED	2012 SB1998-SMALL CO OUTREACH
SCHR	SCOP - HURRICANES

SCMC	SCOP M-CORR S.338.2278,F.S.
SCOP	SMALL COUNTY OUTREACH PROGRAM
SCRA	SMALL COUNTY RESURFACING
SCRC	SCOP FOR RURAL COMMUNITIES
SCWR	2015 SB2514A-SMALL CO OUTREACH
SE	STP, ENHANCEMENT
SIB1	STATE INFRASTRUCTURE BANK
SIBF	FEDERAL FUNDED SIB
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SM	STBG AREA POP. W/ 5K TO 49,999
SN	STP, MANDATORY NON-URBAN <= 5K
SPN	PROCEED FROM SPONSOR AGREEMENT
SR2S	SAFE ROUTES - INFRASTRUCTURE
SR2T	SAFE ROUTES - TRANSFER
SROM	SUNRAIL REVENUES FOR O AND M
SS4A	SAFE STREETS FOR ALL
SSI	STATEWIDE SAFETY INITIATIVES

SSM	FED SUPPORT SERVICES/MINORITY
ST10	STP EARMARKS - 2010
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALL	TRANSPORTATION ALTS- <200K
TALM	TAP AREA POP. 5K TO 50,000
TALN	TRANSPORTATION ALTS- < 5K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TCP	FUEL TAX COMPLIANCE PROJECT
TD25	TD COMMISSION EARMARKS FY 2025
TDDR	TRANS DISADV - DDR USE
TDED	TRANS DISADV TRUST FUND - \$10M
TDPD	TD PAYROLL REDIST D FUNDS
TDTF	TRANS DISADV - TRUST FUND
TGR	TIGER/BUILD GRANT THROUGH FHWA
TIFI	TRANS INFRAST FIN & INNOV ACT
TIGR	TIGER/BUILD HIGHWAY GRANT

TLWR	2015 SB2514A-TRAIL NETWORK
TM01	SUNSHINE SKYWAY
TM02	EVERGLADES PARKWAY
TM03	PINELLAS BAYWAY
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
TM07	MID-BAY BRIDGE AUTHORITY
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
TMBD	I-95 EXPRESS LANES
TMBG	I-75 ML TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT
TMBK	TAMPA BAY EXPRESS LANES-MAINT
TMBW	WEKIVA PARKWAY TOLL MAINT
TO01	SUNSHINE SKYWAY
TO02	EVERGLADES PARKWAY
TO03	PINELLAS BAYWAY
TO04	MIAMI-DADE EXPRESSWAY AUTH.
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.

TO07	MID-BAY BRIDGE AUTHORITY
TO11	ORLANDO-ORANGE CO. EXPR. SYST.
TOBC	GARCON POINT BRIDGE
TOBD	I-95 EXPRESS LANES
TOBF	I-595
TOBG	I-75 ML TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING
TOBK	TAMPA BAY EXP LANES OPERATING
TOBW	WEKIVA PARKWAY TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG
TSM	TRANSPORT SYSTEMS MANAGEMENT

APPENDIX II

Path Forward 2050 Master Project List

Appendix A

Cost Feasible Plan Tables and Maps

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
272	Main Street (US 17) SR 5	Duval	2094119	Airport Center Drive	Max Leggett Parkway	ROW	Purchase of ROW for future widening project	\$7,020,000					
233	Main Street (US 17) SR 5	Duval	2094118	South of New Berlin Road	Airport Center Drive	CST	Add lanes and reconstruct	\$48,145,205					
423	SR 16	St Johns	2104475	International Golf Parkway	I-95 (SR 9)	CST	Add lanes and reconstruct	\$4,451,033					
844	Beach Boulevard	St Johns	4470611	Pope Road	SR A1A	CST	Multi-use Trail/Bike Path	\$3,622,771					
845	SR A1A	St Johns	4470621	SR 206	Beach Boulevard	CST	Multi-use Trail/Bike Path	\$8,424,756					
846	SR A1A/Anastasia State Park	St. Johns	4470601	Pope Road	Red Cox Drive	CST	Multi-use Trail/Bike Path	\$5,064,611					
847	SR A1A	St. Johns	4470641	Marineland	Fort Matanzas Inlet	CST	Multi-use Trail/Bike Path	\$12,003,407					
848	SR A1A	St. Johns	4470631	Fort Matanzas Inlet	SR 206	Design, CST	Multi-use Trail/Bike Path	\$3,607,913					
833, 834	SR A1A	St. Johns	4470591	Red Cox Drive	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$6,995,953					
835	King Street	St. Johns	4470581	US 1	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$3,774,978					
288*	I-10 (SR 8)	Duval	4524051			CST	Electric Vehicle GAP Phase 8	\$2,700,000					
829	Timucuan Trail	Duval	4084943	Fort George Island Trail Head		CST	Multi-use Trail/Bike Path	\$3,263,107					
801	Heckscher Drive (SR A1A) (Core to Coast)	Duval	4331641	Huguenot Park	George River Bridge	CST	Multi-use Trail/Bike Path	\$6,284,325					
430	CR 210	St. Johns		at US 1		CST	Construct interchange with US 1	\$6,000,000					
432	CR 210	St. Johns		Greenbriar Road	Cimarrone Boulevard	CST	Widen from 2 to 4 lanes	\$40,033,741					
410, 411, 412, 428	CR 2209	St. Johns		CR 210	CR 208	CST	Construct new 4 lane roadway	\$37,563,202					
414	Longleaf Pine Parkway	St. Johns		Roberts Road	Veterans Parkway	CST	Widen from 2 to 4 lanes	\$21,099,809					
403	Racetrack Road	St. Johns		Peyton Parkway	Bartram Park Boulevard	Design	Widen to 4 lanes	\$4,091,539					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
805	Kings Road Corridor (LOGT)	Duval		I-95	MLK Pkwy	Planning, Design, Build (Partially Funded)	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000					
806	Dunn Avenue Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000					
807	University Boulevard (LOGT)	Duval		Arlington Road	Arlington Expressway	Planning, Design, Build (Partially Funded)	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
808	8th Street Corridor (LOGT)	Duval		I-95 Ramps	Main Street	Planning, Design, Build (Partially Funded)	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500					
810	University Blvd/Merrill Road Corridor (LOGT)	Duval		University Boulevard	Townsend Boulevard	Planning, Design, Build (Partially Funded)	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000					
811	Lenox Avenue Corridor (LOGT)	Duval		Normandy Boulevard	Cassat Avenue	Planning, Design, Build (Partially Funded)	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
812	Lem Turner Road Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500					
813	Philips Highway Corridor (LOGT)	Duval		University Boulevard	Baymeadows Road	Planning, Design, Build (Partially Funded)	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000					
814	Park Street Corridor (LOGT)	Duval		US-17	I-95	Planning, Design, Build (Partially Funded)	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
815	Edgewood Avenue Corridor (LOGT)	Duval		Cassat Avenue	Main Street	Planning, Design, Build (Partially Funded)	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500					
657*	University Hub	Duval		University bus stop	University bus stop	Planning, Design, Build (Partially Funded)	Implement a multimodal transfer hub including transit, micro transit, bike, and pedestrian improvements	\$300,000					
Strategic Intermodal System (SIS) Projects													
212	I-295 (SR 9A)	Duval	4358441	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000					
201	I-295 (SR 9A)	Duval	4473651	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000					
250	I-295 (SR 9A)	Duval	2132601	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 4 to 8 lanes	\$46,000,000	\$14,447,000	\$6,349,000	\$116,545,000		
247	I-295 (SR 9A)	Duval	2132611	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 4 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000			
246	I-295 (SR 9A)	Duval	2096586	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000					
245	I-295 (SR 9A)	Duval	2093014	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000				
248	I-295 (SR 9A)	Duval	2133459	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000		
214	I-295 (SR 9A)	Duval	2093018	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000					
246	I-295 (SR 9A)	Duval	2096584	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000	
216	I-95 (SR 9)	Duval	4338992	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
229	I-95 (SR 9)	Duval	4355772	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263					
421	I-95 (SR 9)	St Johns	4240264	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078					
420	I-95 (SR 9)	St Johns	4229389	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091					
217	I-95 (SR 9)	Duval	4322592	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009					
228	I-95 (SR 9)	Duval	4322593	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000				
224	I-95 (SR 9)	Duval	4461531	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000				
254	I-95 (SR 9)	Duval	4355771	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000					
227	I-95 (SR 9)	Duval	4240265	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024					
229	I-95 (SR 9)	Duval	4427782	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$825,397				\$163,154,000	
241	I-10 (SR 8)	Duval	4407651	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000					
240	I-10 (SR 8)	Duval	4407641	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000					
210	I-10 (SR 8)	Duval	4288652	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741					
225	Hecksher Drive (SR 105)	Duval	4461231	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000					
226	J. Turner Butler Boulevard (SR 202)	Duval	4463861	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112					
232	J. Turner Butler Boulevard (SR 202)	Duval	4389282	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929					
113, 404, 405	First Coast Expressway (SR 23)	St Johns /Clay	4229382	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545					
405	First Coast Expressway (SR 23)	St. Johns	4229387	East of CR 16A Spur	East of CR 209	CST	Construct new toll facility	\$5,393,290					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
405	First Coast Expressway (SR 23)	St. Johns	4229388	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512					
405	First Coast Expressway (SR 23)	St Johns	4530701	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458					
801	I-10 (SR 8)	Duval	3876	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000	
802	I-10 (SR 8)	Duval	3303	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000	
247	I-295 (SR 9A)	Duval	3889	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000	
803	I-295 (SR 9A)	Duval	3643	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000	
804	I-95 (SR 9)	Duval	3445	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000	
307	US 301 (SR 200)	Nassau	3856	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$699,000	
SIS Totals									\$615,443,000	\$252,830,000	\$405,442,000	\$868,184,000	
	Regional Transit Projects												
600	Mayport Ferry	Duval		A1A	A1A	Capital & Construction (Partial Funding)	Additional Ferry; increase frequency by 50%	\$12,530,000					
610	U2C - Riverside	Duval		Central	Brooklyn/Five Points	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
611	U2C - Springfield	Duval		Central	Springfield	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
612	U2C -San Marco	Duval		Kings Avenue	San Marco	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
613	U2C - Northwest	Duval		Central	Northwest	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
614	U2C - Bay Street	Duval		Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$65,200,000					
622	Skyway Modernization	Duval		Downtown Jacksonville	Downtown Jacksonville	Capital & Construction (Partial Funding)	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000					
623	JRTC Rail Terminal	Duval		Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build (Partial Funding)	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6017*	FSCJ Autonomous Vechile Pilot	Duval		Downtown Jacksonville	Satellite Campuses	Capital & Construction (Partial Funding)	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000					
6018*	Bus Stops Of the Future	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Install innovative bus stops of the future throughout the region	\$800,000					
6019*	ADA Bus Stop Improvements	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$4,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6020*	Autonomous Innovation Center	Duval		Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$16,000,000					
6021*	Open Fare Payment	Duval		Clay County	Nassau County	Capital (Partial Funding)	Upgrade Entire Fleet Payment Method	\$500,000					
6031*	Operations and Maintenance	Regional				Operations and Maintenance	Operations and Maintenance	\$30,000,000	\$ 6,308,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000	
605*	Central Water Taxi	Duval		The District	Shipyards Development	Capital & Construction (Partial Funding)	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000					
620*	UNF Campus Bus Service	Duval		UNF	UNF	Capital (Partial Funding)	Bus Service	\$150,000					
686*	Lake City Bus Service	Duval		Downtown Jacksonville	Lake City Veterans Affairs Hospital	Capital (Partial Funding)	Bus Service	\$150,000					
687*	Shand's Bus Service	Clay/St. Johns		Clay County	St. Johns County	Capital (Partial Funding)	Bus Service	\$150,000					
688*	East Jax Bus Service	Duval		Arlington	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
689*	North Jax Bus Service	Duval		Edgewood	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000					
690*	South Jax Bus Service	Duval		Orange Park	Mandarin	Capital (Partial Funding)	Bus Service	\$150,000					
691*	West Jax Bus Service	Duval		Edgewood	Orange Park	Capital (Partial Funding)	Bus Service	\$150,000					
692*	Nassau Bus Service	Nassau		Hillard	American Beach	Capital (Partial Funding)	Bus Service	\$150,000					

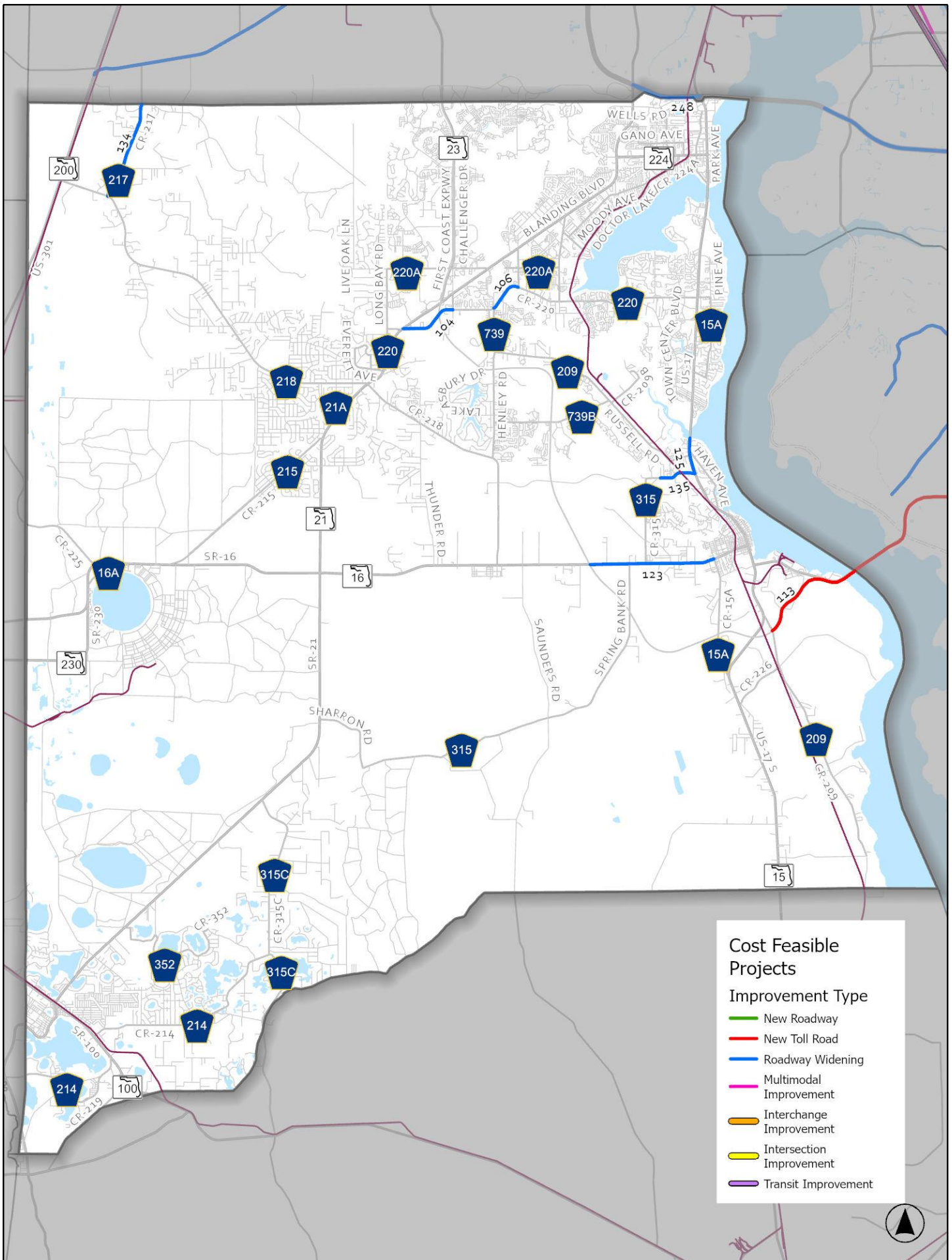
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697*	Clay Bus Service	Clay		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
696*	St. Johns Bus Service	St. Johns		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000					
645*	Clay Regional Satellite Facility	Clay		Duval County	Clay County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
646*	Nassau Regional Satellite Facility	Nassau		Duval County	Nassau County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000					
6023*	Blue Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6024*	Green Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6025*	Orange BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
6026*	Red Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000					
641*	Blue Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
642*	Green Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
643*	Orange Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					

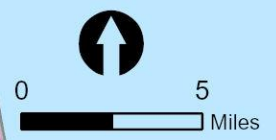
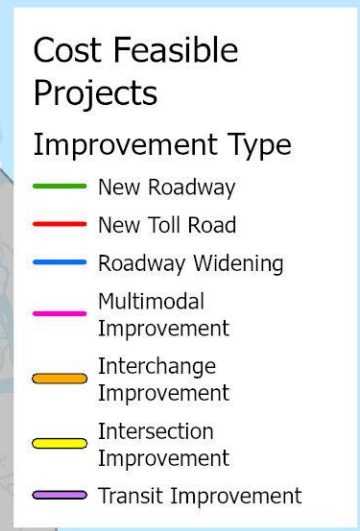
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
644*	Red Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000					
Other Roadway Projects (STBG, TA and non-SIS Funds)													
104, 106	CR 220	Clay		SR 21	Henley Road	ROW	Widen to 4 lanes			\$7,643,250			2
						CST				\$30,573,000			
123	SR 16	Clay		Green Cove Springs City Limits	First Coast Expressway Interchange	ROW	Widen to 4 lanes		\$6,777,320				7
						CST				\$39,739,740			
125	US 17	Clay		End of 4-lane south Town Center Boulevard	CR 315	ROW	Widen to 6 lanes		\$2,472,800				11
						CST				\$11,599,680			
134	CR 217	Clay		Low level bridge at Long Creek	CST	Replace low level bridge			\$2,750,000				
1735	Cathedral Oak Parkway (CR 315)	Clay		US 17	Maryland Avenue	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				19
						CST			\$2,200,000				
259	SR 228 (Normandy Boulevard)	Duval		Equestrian Center	US 301	ROW	Widen to 4 lanes with bicycle lanes and sidewalks			\$20,487,006			1
						CST					\$82,583,280		
274	US 17 (Main Street)	Duval	2094119	Airport Center Drive	Pecan Park Road	CST	Widen from 2 lanes to 5 lanes with multiuse path on the east side. <i>Design and ROW are underway</i>					\$91,257,600	5

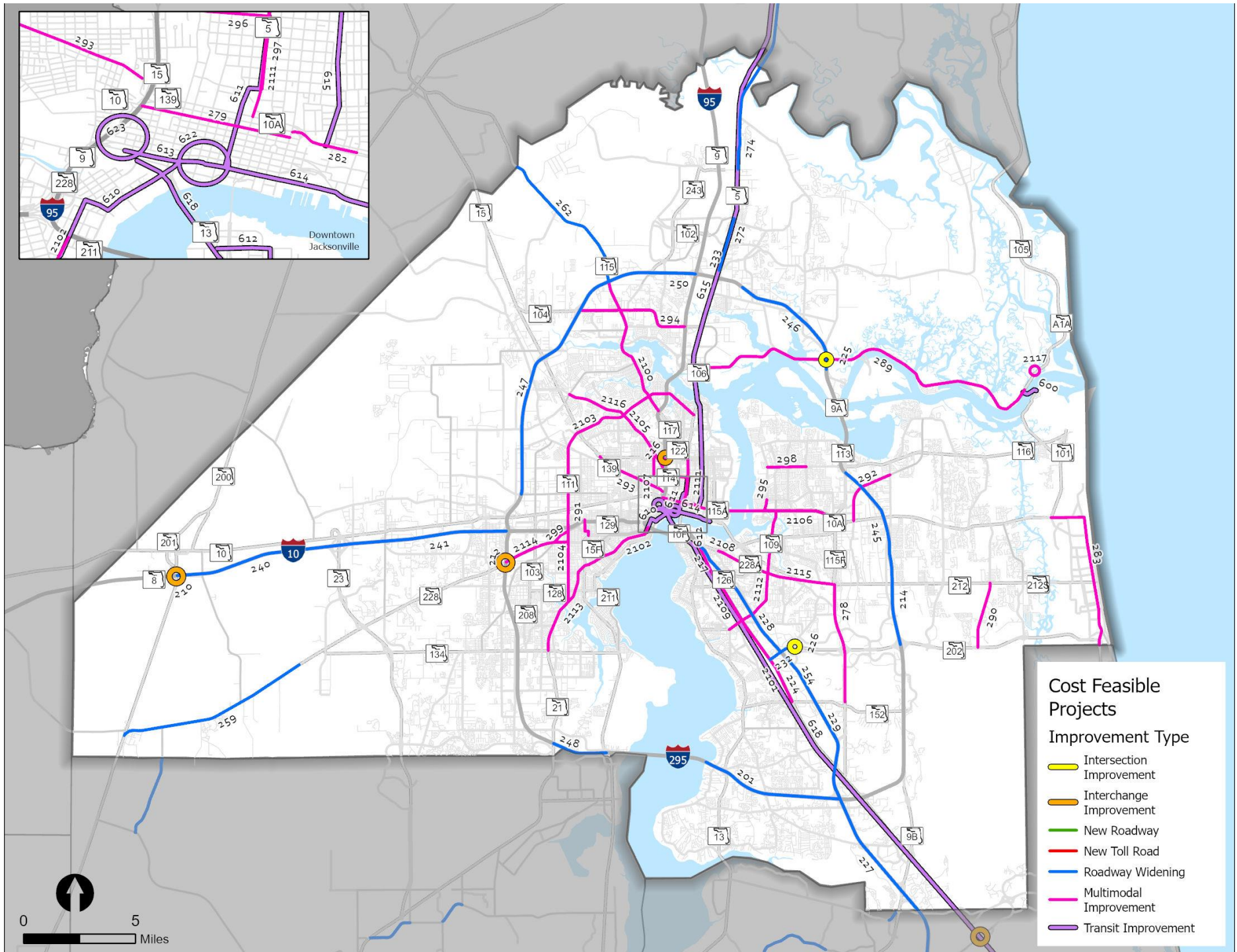
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262	SR 115 (Lem Turner Road)	Duval/ Nassau		I-295	US 301	ROW	Widen to 4 lanes with					\$8,311,772	9
						CST	multi-use trail and intersection improvements					\$82,269,580	
277	Moncrief Road	Duval		13th Street	US 1 (Kings Road)	ROW	Context sensitive		\$330,000				12
						CST	improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,200,000				
282	Arlington Expressway	Duval		North Liberty Street	A Philip Randolph Boulevard	CST	Hogans Creek Restoration Project					\$13,580,000	13
278	Southside Boulevard	Duval		Old Baymeadows Road	Beach Boulevard	ROW	Major intersection improvements		\$550,000				15
						CST	with multi-use trail			\$4,605,000	\$1,200,000		
279	Beaver Street (SR 10)	Duval		I-95	Liberty Street	ROW	Context sensitive		\$ 550,000				18
						CST	improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$1,650,000				
283	SR A1A (Atlantic Boulevard/Third Street)	Duval		Mayport Road (SR A1A)	St. Johns County Line	ROW	Context sensitive			\$645,000			20
						CST	improvements: Safety, Bicycle, Pedestrian and intersection upgrades			\$3,225,000			
319	SR 200 (SR A1A)	Nassau		I-95	Amelia Island Parkway	ROW	Major intersection improvements		\$550,000				3
						CST			\$1,650,000				

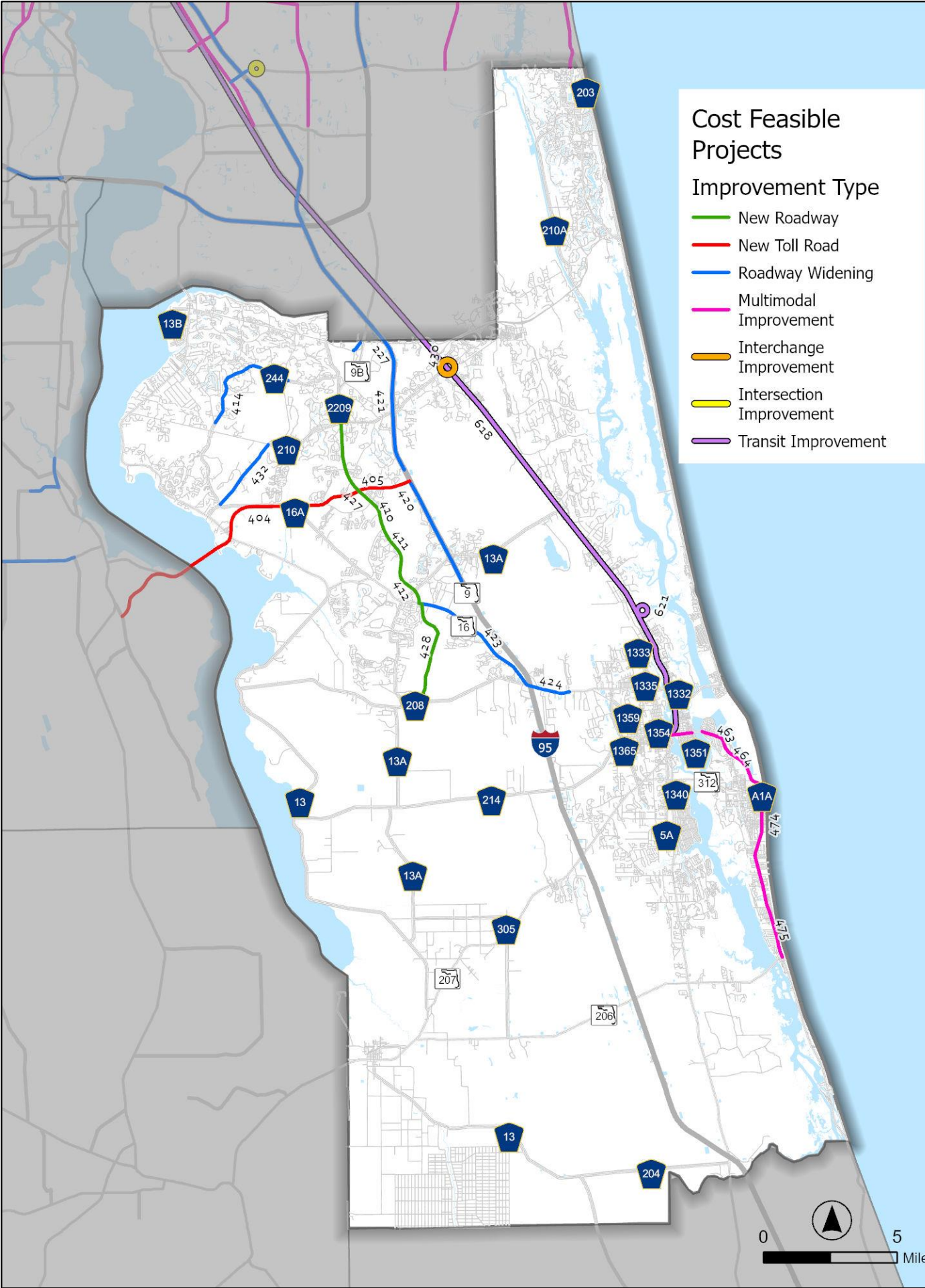
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315	US 17 (447364-3)	Nassau		Duval County Line	SR 200	ROW	Widen to 4 lanes with intersection improvements					\$7,493,832	8
422 423	SR 16 (210447-5)	St. Johns		International Golf Parkway	Outlet Mall Entrance	ROW	Widen to 4 lanes				\$37,000,000		4
						CST						\$41,968,400	
427	CR 2209	St. Johns		SR 9B	SR 16	CST	SR 9B to Silverleaf Parkway - Widen to 6 lanes with intersection improvements: Silverleaf Parkway to SR 16 - Design 6 lane and construct 4 lane	\$50,000,000					6
444	SR 312 Extension	St. Johns		Holmes Boulevard	King Street	CST	Construct new 2 lane roadway		\$1,500,000	\$15,800,000			
462	US 1	St. Johns		Pine Island Road	Racetrack Road	ROW	Intersection improvements				\$1,560,000		10
						CST					\$7,800,000		
453	SR A1A	St. Johns		Mickler Road	Marsh Landing Parkway	ROW	Intersection improvements		\$550,000				14
						CST	and multi-use trail			\$3,225,000			
449	SR A1A	St. Johns		Mickler Road	Sawgrass Drive West	ROW	Widen to 4 lanes with bicycle lanes				\$4,190,784		16
						CST					\$25,655,120		
Box 1	Bicycle and Pedestrian	Regional		Boxed Funds (CRP Funds)	Average \$1.5 M per year		Projects from the Bicycle and Pedestrian Master Plan		\$2,400,000	\$12,040,000	\$12,040,000	\$24,070,000	
Box 2	Greenways and Trails	Regional		Boxed Funds	Average \$2 M per year		Projects from the Greenways and Trails Master Plan		\$2,000,000	\$10,000,000	\$11,000,000	\$20,000,000	
Box 3	ITS/TSM&O/Smart Cities Programs	Regional		Boxed Funds	Average \$2 M per year		Projects from the ITS and TSM&O Master Plan, SMART Cities Master Plan		\$2,000,000	\$8,000,000	\$10,000,000	\$20,000,000	

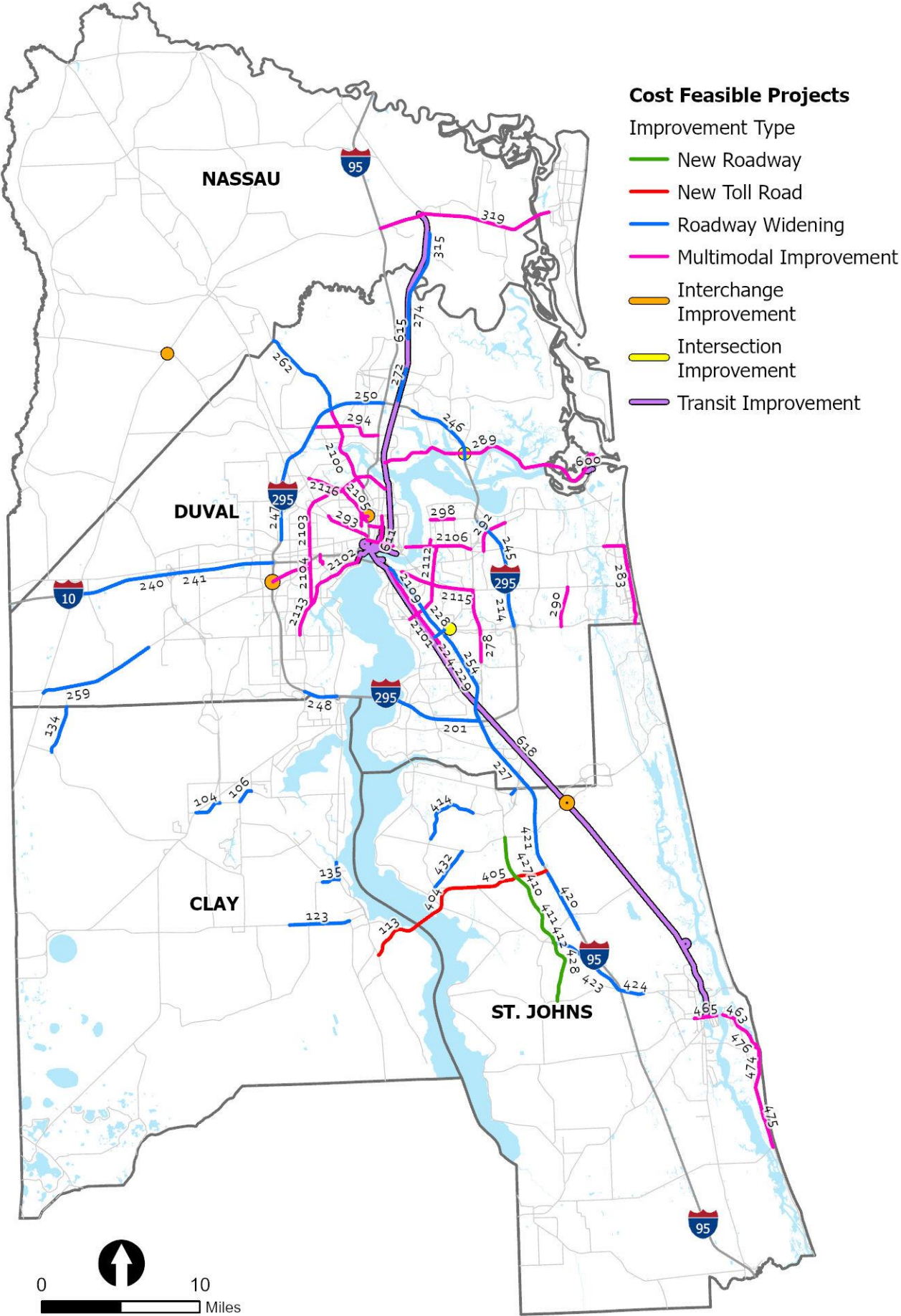
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Box 4	Context Sensitive Solutions	Regional		Boxed Funds	Average \$1.2 M per year		Projects from the Regional Safety Plan, Bicycle & Pedestrian Master Plan, specific corridor or congestion management plans or any study or plan that has identified an eligible project.		\$2,000,000	\$8,500,000	\$8,500,000	\$16,000,000	
Box 5	Freight Enhancement Projects	Regional		Boxed Funds	Average \$1 M per year		Projects from the Regional Freight Master Plan		\$2,000,000	\$5,000,000	\$5,000,000	\$16,400,000	
Box 6	Resiliency Programs	Regional		Boxed Funds	Average \$1 M per year		Projects from the Resiliency Plan		\$1,000,000	\$5,000,000	\$8,000,000	\$15,000,000	
								TOTALS	\$657,211,120	\$473,012,676	\$629,966,064	\$1,322,910,304	
								BUDGET	\$657,221,000	\$473,430,000	\$630,802,000	\$1,323,344,000	
								REMAINDER	\$9,880	\$417,324	\$835,936	\$433,696	











APPENDIX III

Path Forward 2050 LRTP Goals and Objectives

November 2023
Prepared by: Atkins

Technical Report 2

Goals and Objectives



NORTH FLORIDA
TPO 

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Goals and Objectives

2050 Long Range Transportation Plan (LRTP) Goals and Objectives

It is the North Florida Transportation Planning Organization's (TPO's) mission to provide a regional forum for developing a transportation system that moves people and goods safely, economically, and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to:

1. Encourage Safe and Secure Travel
2. Invest in Projects that Enhance Economic Competitiveness
3. Invest in Livable and Sustainable Communities
4. Enhance Mobility and Accessibility
5. Enhance Equity in Decision Making
6. Preserve and Maintain Our Existing System
7. Create Reliable and Resilient Multimodal Infrastructure
8. Enhance Tourism Transport Management
9. Ensure North Florida is Ready Future Technologies That Support Transportation

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives does not indicate priority.

Goals and Objectives

GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focus on improving travel time reliability (the principal factor for freight operators), enhancing access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

OBJECTIVE 1.1: Improve travel reliability on major freight routes.

Performance Measure		Benchmark
1.1.1	Truck Travel Time Reliability Index. The Truck Travel Time Reliability Index compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.	Truck Travel Time Reliability Index less than 2.0

OBJECTIVE 1.2: Maintain adequate infrastructure conditions on primary freight corridors.

Performance Measure		Benchmark
1.2.1	Percentage of primary freight corridor mileage with pavement in poor condition	Maintain and improve

Objective 1.3: Invest in infrastructure that supports growth and logistics.

Performance Measure		Benchmark
1.3.1	Number of automobiles shipped	Annual monitoring of automobiles shipped
1.3.2	Number of tons shipped	Annual monitoring of tons shipped
1.3.3	Number of containers shipped (20-ft Equivalency Units [TEU])	Annual monitoring of containers shipped
1.3.4	Air cargo shipped (1,000 lbs. loaded weight)	Annual monitoring of air cargo shipped

Goals and Objectives

GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO adopted the following definition of a sustainable transportation system published by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste, and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

OBJECTIVE 2.1: Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Transit on-time performance	Maintain or improve the percent on-time arrival at transit stops.
2.1.2	Use of park-and-ride lots.	Maintain or increase the number of park and ride lots.

OBJECTIVE 2.2: Enhance bicycle and pedestrian quality of service throughout the region.

Policy		Benchmark
2.2.1	Create a network of connected bicycle and pedestrian facilities	Maintain or improve context appropriate bicycle and pedestrian facilities.
2.2.2	Pedestrian and bicycle Level of Traffic Stress (LTS)	Maintain or reduce pedestrian and bicycle LTS

Goals and Objectives

OBJECTIVE 2.3: Reduce the impacts of investments on the natural environment.

Policy		Benchmark
2.3.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making (ETDM) Process to all projects in LRTP.

OBJECTIVE 2.4: Reduce emissions from automobiles.

Performance Measure		Benchmark
2.4.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Maintain or reduce emissions from vehicles caused by travel delays and vehicle-miles traveled the evaluation of projects/scenarios.
2.4.2	Emissions due to promoting alternative fuels.	Maintain or reduce emissions by expanding the market share of alternative fuel vehicles. ¹

¹The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

OBJECTIVE 2.5: Support regional evacuation needs.

Policy		Benchmark
2.5.1	Projects that improve evacuation routes.	Evaluation of projects.

OBJECTIVE 2.6: Provide more trails to connect destinations throughout the region, including the completion of existing regional and local trail systems.

Policy		Benchmark
2.6.1	Miles of multi-use trails that connect destinations	Maintain and increase the miles of multi-use trails.

OBJECTIVE 2.7: Provide more pedestrian facilities to connect destinations throughout the region.

Policy		Benchmark
2.7.1	Total sidewalk mileage	Maintain and increase the total miles of sidewalks.

Goals and Objectives

OBJECTIVE 2.8: Provide more bicycle facilities to connect destinations throughout the regions.

Policy		Benchmark
2.8.1	Total bicycle network mileage	Maintain and increase the total miles of sidewalks.

GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

Investing in projects and programs that enhance safety will lead to reduced crashes and lower crash severity for all modes.

OBJECTIVE 3.1: Reduce crashes for all modes.

Policy		Benchmark
3.1.1	Reduce the number of fatalities on the transportation network	Reduce the number of fatalities to zero.
3.1.2	Reduce the number of serious injuries	Reduce the number of serious injuries to zero.
3.1.3	Reduce the fatality rate.	Reduce the fatality rate on the transportation network to zero.
3.1.4	Reduce the serious injury rate.	Reduce the serious injury rate on the transportation system to zero.
3.1.5	Reduce the total number of non-motorized fatalities	Reduce the total number of non-motorized fatalities on the transportation network to zero.
3.1.6	Reduce the total number of non-motorized serious injuries.	Reduce the total number of non-motorized serious injuries on the transportation network to zero.

OBJECTIVE 3.2: Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Goals and Objectives

Policy		
3.2.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element in identifying the right mobility solution for any project.

OBJECTIVE 4.1: Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Increase in vehicle occupancy.
4.1.2	Person-miles traveled	
4.1.3	Vehicle occupancy	
4.1.4	Transit ridership	Increase transit ridership
4.1.5	Air travel passengers	Increase air traffic passengers
4.1.6	Transit ridership	Increase transit riders

OBJECTIVE 4.2: Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Vehicle Delay	Maintain or reduce the average vehicle delay
4.2.2	Average Commute Time	Maintain or reduce the average commute time

Goals and Objectives

4.2.3	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are reliable	Maintain or improve the Interstate Level of Travel Time Reliability of 70%. This figure will be revisited every 4 years..
4.2.4	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability of 50%. This figure will be revisited every 4 years.

4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities)
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OBJECTIVE 4.3: Optimize the utilization of the system.

Performance Measure		Benchmark
4.3.1	Percent of system heavily congested as defined in the FDOT Sourcebook	Maintain or reduce the percentage of miles congested by adding capacity for people vs cars.
4.3.2	Duration of congestion	Maintain or reduce the duration of congestion

OBJECTIVE 4.4: Deploy strategies to support First Mile/Last Mile travel options.

Policy	
4.4.1	Complete First Mile/Last Mile Plan

Goals and Objectives

GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision-making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

1. *To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
2. *To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
3. *To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process-oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

Goals and Objectives

OBJECTIVE 5.1: Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

OBJECTIVE 5.2: Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Policy	
5.2.1	Adherence to the Public Involvement Plan

OBJECTIVE 5.3: Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Policy		Benchmark
5.3.1	Number of projects in low-income and minority census tracts	Evaluation of projects

Goals and Objectives

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age, and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

OBJECTIVE 6.1: Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve percent of interstate pavements in good condition > 60%
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce percent of interstate pavements in poor condition < 5%
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve percent of non-Interstate NHS pavements in good condition > 40%
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce percent of non-interstate NHS pavements in poor condition < 5%
6.1.5	Percent of NHS bridges classified as in good condition	Maintain or improve percent of NHS Bridges classified as in Good condition by deck area > 50%
6.1.6	Percent of NHS bridges classified as in Poor condition	Maintain or improve percent of NHS Bridges classified as in Poor condition by deck area - < 10%

Goals and Objectives

OBJECTIVE 6.2: Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

Goals and Objectives

OBJECTIVE 6.3: Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Rolling Stock	Percentage of revenue vehicle exceeding useful life benchmark
6.3.2	Average age of equipment	Percentage of nonrevenue service vehicles exceeding useful life benchmark
6.3.3	Conditions of transit facilities	Percentage of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale
6.3.4	Conditions of transit infrastructure	Percentage of track segments with performance restrictions.

Goals and Objectives

GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, and system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

OBJECTIVE 7.1: Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Policy		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

OBJECTIVE 7.2: Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Policy		Benchmark
7.2.1	Number of projects on an evacuation route	Evaluation of projects/scenarios

OBJECTIVE 7.3: Address social equity in adaptation/resilience strategy implementation.

Policy		Benchmark
7.3.1	Number of projects in low-income census tracts	Evaluation of projects/scenarios

Goals and Objectives

GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

OBJECTIVE 8.1: Improve and provide diverse tourism transportation options.

Policy		Benchmark
8.1.1	Number of projects in high tourism areas	Evaluation of projects/scenarios
8.1.2	Support cruise line ridership	Maintain or increase the number of cruise passengers

OBJECTIVE 8.3: Encourage the integration of alternative transportation into tourist activities.

Policy	
8.2.1	County comprehensive plans include alternative transportation for tourists

Goals and Objectives

GOAL 9: ENSURE NORTH FLORIDA IS READY FUTURE TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies while solidifying partnerships with public sector agencies to demonstrate and deploy emerging technologies. The goal is to improve process and create efficiencies in public sector while embracing new technologies that benefit transportation in North Florida. As technology continues to advance, the promotion of clean and sustainable vehicles is vital to enhancing our region's economic competitiveness and quality of life.

The objectives to ensure North Florida is ready for future transportation and mobility technologies are listed below.

Objective 9.1: Accelerate Public Sector Modernization in Transportation

Policy	
9.1.1	Engage public sector partners to deploy technologies to modernize process, improve efficiency, and find innovative solutions to transportation issues.
9.1.2	Use emerging transportation data to better plan and respond to transportation issues.

Objective 9.2: Promote clean and sustainable fuels, vehicles and infrastructure

Policy	
9.2.1	Reduce petroleum consumption by increasing alternative fuels, vehicles and infrastructure diversity in North Florida.
9.2.2	Collaborate with community organizations, non-profits, local governments, utilities, and private sector stakeholders to implement alternative fuel programs and initiatives that prioritize equity and inclusivity.

APPENDIX IV

FY 2024 List of Priority Projects

2024 Annual List of Priority Projects

2024

March 14, 2024

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



2024 ANNUAL LIST OF PRIORITY PROJECTS

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OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2025/2026 through 2029/2030 begins with preparing a *"List of Priority Projects"* to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The *"List of Priority Projects"* identifies potential projects to be funded in the new fifth year (2029/2030) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the *"List of Priority Projects"* now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The *"List of Priority Projects"* includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**

- The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>
- Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
 - Low Vulnerability
 - Moderate-Low Vulnerability
 - Moderate High Vulnerability
 - High Vulnerability

- **Regional System Safety Plan**

- This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: https://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf
- Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.

- **Congestion Management Process**

- The Congestion Management Process was updated. Supporting documentation is available at: https://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at www.pathforward2045.com and at <http://northfloridatpo.com/planning/lrtp>

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
 - Projects in the previous year *List of Priority Projects* not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input
2. Project Ranking (*February*)
 - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
 - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
 - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
3. Adopting the List of Priority Projects (*March*)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

2024 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS

2024 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 <i>Clay County</i> (430719-3)	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	Construction FY 2024
	First Coast Expressway <i>Clay and St. Johns Counties</i> (422938-6) (422938-5) (422938-7) (422938-8)	Blanding Blvd to N of SR 16	New construction	Construction FY 2023
		N of SR 16 to E of CR 209	New construction	Construction FY 2023
		E of CR 209 to CR16A spur (includes bridge)	New construction	Design Build FY 24/25/26
		CR 16A spur to I-95	New construction	Design Build FY 25/26
	SR 202 J. Turner Butler Blvd <i>Duval County</i> (439467-1)	@ San Pablo Rd	Modify interchange	Under Construction
	SR 111 Edgewood Ave <i>Duval County</i> (442848-1)	US 17 Main St to Cassat Ave	Context sensitive solutions	Construction FY 2024
	SR 312 <i>St. Johns County</i> (210230-4)	SR 207 to Holmes Rd and SR 207 to US 1	New road construction	SR 207 to Holmes Rd Under Construction
	US 17 <i>Clay County</i> (441406-1)	@ Governors Creek Bridge	Sidewalk	Construction complete
	SR 202 J. Turner Butler Blvd <i>Duval County</i> (447149-1)	@ Kernan Blvd	Interchange Improvements	Under Construction
	SR 10 Atlantic Blvd <i>Duval County</i> (439302-1)	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction *Moderate-Low Vulnerability	Construction FY 2026
	US 17 <i>Clay County</i> (441213-1)	@ CR 220	Intersection improvement	Construction in FY 2024
	US 17 Main St <i>Duval County</i> (209411-8)	New Berlin Rd to Airport Center Dr	Widen to 5-lanes with multi-use trail *Moderate-Low Vulnerability	Construction in FY 2027
	SR A1A Mayport Rd <i>Duval County</i> (443502-1)	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements **High Crash Corridor	Construction in FY 2026

2024 ANNUAL LIST OF PRIORITY PROJECTS

2024 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
			*Moderate-High Vulnerability	
	US 1 <i>Duval County</i> (441220-2)	At Racetrack Rd	Intersection Improvements	Construction in FY 2028
	I-295 <i>Duval County</i> (437728-2)	At SR 13	Interchange improvements	Construction in FY 2024
	SR 21 Blanding Blvd <i>Clay/Duval Counties</i> (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements High Crash Corridor *Low Vulnerability	CST FY 2025 (Wells rd to Duval County Line)
	SR 10 (US 90) Beaver St <i>Duval County</i> (437373-1)	At Chaffee Rd	Traffic Signals	CST FY 2026
UNFUNDED PRIORITIES				
1	SR 228 Normandy Blvd <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks *Moderate Vulnerability	
2	CR 220 <i>Clay County</i>	SR 21 to Henley Rd	Widen to 4-lanes High Crash Intersection (CR220 & Henley Rd)	
3	SR 200/SR A1A <i>Nassau County</i>	I-95 to Amelia Island Pkwy	Intersection improvements High Crash Corridor *Moderate-High Vulnerability	
4	SR 16 <i>St. Johns County</i> (210447-5)	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	PE in 25 ROW in 26
5	Main St (US 17) <i>Duval County</i> (209411-9)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	ROW in 28
6	CR 2209 <i>St. Johns County</i>	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane	

2024 ANNUAL LIST OF PRIORITY PROJECTS

2024 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
7	SR 16 <i>Clay County</i>	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability	
8	US 17 <i>Nassau County (447364-3)</i>	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements	ROW in 25&26 (South of William Burgess to SSR 200)
9	SR 115 Lem Turner Rd <i>Duval/Nassau Counties</i>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability	
10	US 1 <i>St. Johns County</i>	Pine Island Rd to Race Track Rd	Intersection Improvements	
11	US 17 <i>Clay County</i>	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes	
12	Moncrief Road <i>Duval County</i>	13 th St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	
13	Arlington Expressway <i>Duval County</i>	North Liberty St to A Philip Randolph Blvd	Hogans Creek Restoration Project	
14	SR A1A <i>St. Johns County</i>	Mickler Road to Marsh Landing Pkwy	Intersection Improvements and Multiuse Trail Addition	
15	Southside Blvd <i>Duval County</i>	Old Baymeadows Rd to Beach Blvd	Intersection Improvements and multiuse trail	
16	SR A1A <i>St. Johns County</i>	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction	

2024 ANNUAL LIST OF PRIORITY PROJECTS

2024 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
17	CR 217 <i>Clay/Duval County</i>	CR 218 to SR 228	Add lanes and reconstruct	
18	Beaver St (SR 10) <i>Duval County</i>	I-95 to Liberty St	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades	
19	CR 315 <i>Clay County</i>	US 17 to Maryland Ave	Widen to 5 lanes	
20	Atlantic Blvd/Third Street (SR A1A) <i>Duval County</i>	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades High Crash Corridor *Moderate-High Vulnerability	
* Vulnerability evaluated in the Resiliency & Vulnerability Study High Crash Corridors and Intersections identified in the Regional System Safety Plan				

2024 ANNUAL LIST OF PRIORITY PROJECTS

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Project
JAX CONCOURSE B
VQQ TAXIWAY A RECONSTRUCTION
CRG AIRFIELD LIGHTING REHABILITATION
CRG TAXIWAY REHABILITATION
JAX TAXIWAY F REHABILITATION AND EXTENSION

2024 ANNUAL LIST OF PRIORITY PROJECTS

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with zero and low emission buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	U²C Agile Program	Various U ² C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	U²C Phase 3	The third phase of the U ² C program	The third phase of the U ² C program which is the development of the Neighborhood extensions
5	Ferry	Acquisition of a Ferry Boat and supporting infrastructure	A new boat and its supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase.
6	JTA Facility Decentralization and Sustainable Fleet Master Plan	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC) along with the development of a Zero-Emission Fleet Transition Plan	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet, and our facilities
7	Emerald Trail	Design and construct the Emerald Trail network which contains 30 miles of green walkways and parks that encircle the Urban Core Neighborhoods and link multiple historic districts and natural resources	The trail will promote social and economic growth through pedestrian- and bicyclist-focused infrastructure and introducing microtransit along the routes with purposeful connection of schools, retail, restaurants, small business, hospitals, and other activity centers

2024 ANNUAL LIST OF PRIORITY PROJECTS

8	Vision Zero Safety Improvements	Plan, design, and construct facilities/streets that reduce traffic related accidents	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all
9	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alternative and final design.
10	Complete Streets Projects	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists
11	ITS/Corridor Development/Service Enhancement	Develop/implement transit signal priority (TSP) device on bus rapid transit (BRT) routes and future BRT routes as well as high transit volume corridors	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville

2024 ANNUAL LIST OF PRIORITY PROJECTS

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

2024 ANNUAL LIST OF PRIORITY PROJECTS

PORT PRIORITIES—JAXPORT

Project
Portwide Crane Purchase (4 Ship-to-Shore Cranes)
Dames Point Marine Terminal (DPMT) Development & Expansion
Talleyrand Marine Terminal (TMT) Development & Expansion
Blount Island Marine Terminal (BIMT) redevelopment for auto processing expansion
Dredge Material Management Area (DMMA) expansion/capacity creation
Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)
Cargo Handling Equipment Electrification
Terminal expansion near TMT, BIMT and Dames Point Marine Terminal (DPMT)
ITS improvements for cargo movements at JAXPORT terminals

2024 ANNUAL LIST OF PRIORITY PROJECTS

PORT PRIORITIES—PORT OF FERNANDINA

Project
Resiliency Projects to prevent future flooding
Reinvestment in berths and existing storage facilities
Addition of new covered storage/transit facilities
Electric-powered equipment for the forklifts and other rolling stock equipment at the Port
Customs and Border Protection (CBP)/Port Administrative Office project

2024 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	Amelia Island Parkway Multi-Use Trail, Nassau County (437336-1) (437337-2) (437334-1) (437335-1) (437337-3)	Bailey Road to 14 th St	\$876,107	FY 23/24
		SR A1A/8 th Street to Bailey Road	\$166,500	FY 23/24
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 th St	\$1,167,327	FY 23/24
		Phase 4 – Nassau County	\$5,119,474	FY 22/23
	Black Creek Trail Extension across US 17 Bridge <i>Clay County</i> (446154-1)	US17 from Ball Rd to Black Creek Trail	\$3.5 M	PE FY 22/23 Construction FY 25/26
	Amelia Island Trail Phase 4 <i>Nassau County</i>	Simmons Road to Hickory Street Citrona to Fernandina Waterfront	\$8.14 M	
UNFUNDED PRIORITIES				
1	UNF Drive/ Alumni Drive <i>Duval County</i>	I-295 – Kernan Blvd	Estimate needed	
2	Doctors Lake Extension <i>Clay County</i>	Wells Rd to Duval County line	Estimate needed	
3	Vilano Trail <i>St. Johns County</i> (447736-1) (429931-1)	San Marco Avenue to Duval County Line	\$61.2M	PD&E FY 22/23 (Magnolia ave to 24 th st)
4	Amelia Island Trail Phase 5 <i>Nassau County</i> (437337-4)	8th Street and Amelia Island Parkway Intersection to the 14th Street and Sadler Road Intersection	Estimate Needed	Feasibility Study FY 2024

2024 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
CONSTRUCTION FUNDED			
	Yulee Elementary School <i>Nassau County</i> (430916-3)	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	PE FY 24/25 \$113k (Safe Streets to School) CST FY 26/27 (Safe Streets to School)
UNFUNDED PRIORITIES			
1	Jacksonville Heights Elementary <i>Duval County</i>	Construct new sidewalk to fill gaps	Estimate needed
2	Doctor's Inlet Elementary <i>Clay County</i>	Evergreen Ln from CR 220B to Lisa Dawn Dr.; Evergreen Ln to School	\$660,884 of total \$1,335,695.50 already funded
3	Russell Sampson Rd. <i>St. Johns County</i>	Heritage Oaks Neighborhood to St. Johns Forest Neighborhood	Estimate needed

2024 ANNUAL LIST OF PRIORITY PROJECTS

SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. www.floridasuntrail.com

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
SUN Trails Urban Network Project Segments <i>Duval County</i> (72931003) (72931004) (72931005)	Imeson Rd/Baldwin Trail to McCoys Cr Emerald Trail at Leland/McCoys Blvd; Myrtle Ave and Forest to Myrtle Ave and S-Line trailhead (south) Main Street and S-Line at Winona Dr. to Zoo Pkwy and Haydon Rd, in front of Jax Zoo S-Line Trail east of N Liberty St and Winona Dr. to S-Line Trail east of N Liberty St and Winona Dr N Sterling St and Main St to Broward Rd and Main St	Study/Estimate needed
Amelia Island Pkwy Trail <i>Nassau County</i>	Phase 3, Segment 4 – Bailey to S. 8 th Street	Funded Pending Grant Agreement Execution
Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	Estimates are available for each segment of this trail
Northeast Florida Greenway Trails Old Jennings/Long Bay <i>Clay County</i>	SR 21 from Gold Head Branch Park to SR 16	Study/Estimate Needed

2024 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list in addition to the projects listed below. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes
Duval	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks <i>*Moderate Vulnerability</i>
Clay	CR 220	SR 21 to Henley Rd	Widen to 4-lanes <i>High Crash Intersection (CR220 & Henley Rd)</i>
Nassau	SR 200/SR A1A	I-95 to Amelia Island Pkwy	Intersection improvements <i>High Crash Corridor</i> <i>*Moderate-High Vulnerability</i>
St. Johns	SR 16	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes
Duval	Main St (US 17)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side
St. Johns	CR 2209	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane

2024 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
<i>Clay</i>	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability
<i>Nassau</i>	US 17	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements
<i>Duval/Nassau</i>	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability
<i>St. Johns</i>	US 1	Pine Island Rd to Race Track Rd	Intersection Improvements
<i>Clay</i>	US 17	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes
<i>Duval</i>	Moncrief Road	13 th St to US 1 Kings Rd	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades
<i>Duval</i>	Arlington Expressway	North Liberty St to A Philip Randolph Blvd	Hogans Creek Restoration Project
<i>St. Johns</i>	SR A1A	Mickler Road to Marsh Landing Pkwy	Intersection Improvements and Multiuse Trail Addition
<i>Duval</i>	Southside Blvd	Old Baymeadows Rd to Beach Blvd	Intersection Improvements
<i>St. Johns</i>	SR A1A	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction
<i>Clay/Duval</i>	CR 217	CR 218 to SR 228	Add lanes and reconstruct

2024 ANNUAL LIST OF PRIORITY PROJECTS

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
<i>Duval</i>	Beaver St (SR 10)	I-95 to Liberty St	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades
<i>Clay</i>	CR 315	US 17 to Maryland Ave	Widen to 5 lanes
<i>Duval</i>	Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades

APPENDIX V

Federal Obligations Reports

PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
NORTH FLORIDA TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:208177 3	PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:RESURFACING
ROADWAY ID:71010000	PROJECT LENGTH: 4.720MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND		2024	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		351,766	
TOTAL 208177 3		352,766	
TOTAL 208177 3		352,766	
ITEM NUMBER:208183 4	PROJECT DESCRIPTION:HURRICANE IAN SHANDS BRIDGE - EMERGENCY REPAIRS		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:71100000	PROJECT LENGTH: .050MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2024	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER22		-14,176	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER22		-17,011	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER22		-122,691	
TOTAL 208183 4		-153,878	
TOTAL 208183 4		-153,878	
ITEM NUMBER:208183 5	PROJECT DESCRIPTION:HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:71100000	PROJECT LENGTH: .050MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2024	
CODE			
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER23		1,620	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER23		69,329	
TOTAL 208183 5		70,949	
TOTAL 208183 5		70,949	
ITEM NUMBER:208202 5	PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:RESURFACING
ROADWAY ID:71020000	PROJECT LENGTH: 4.293MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2024	
CODE			
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		64,989	
TOTAL 208202 5		64,989	
TOTAL 208202 5		64,989	

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
NORTH FLORIDA TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:422938 3	PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000	PROJECT LENGTH: 20.803MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND		2024	
CODE			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		1,217	
TOTAL 422938 3		1,217	
TOTAL 422938 3		1,217	
ITEM NUMBER:422938 5	PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000	PROJECT LENGTH: 9.698MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND		2024	
CODE			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		187,509	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		3,256,710	
TOTAL 422938 5		3,444,219	
TOTAL 422938 5		3,444,219	
ITEM NUMBER:422938 6	PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000	PROJECT LENGTH: 11.105MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND		2024	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		38,297	
TOTAL 422938 6		38,297	
TOTAL 422938 6		38,297	
ITEM NUMBER:430352 4	PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:71030000	PROJECT LENGTH: 3.394MI		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND		2024	
CODE			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		-105,759	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		5,646,039	
TOTAL 430352 4		5,540,280	
TOTAL 430352 4		5,540,280	

PAGE	3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
NORTH FLORIDA TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:430352 5	PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
ROADWAY ID:71030000	PROJECT LENGTH: 3.380MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2024	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		-211,406	
TOTAL 430352 5		-211,406	
TOTAL 430352 5		-211,406	
ITEM NUMBER:430719 2	PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000	PROJECT LENGTH: 1.090MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		5,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		71,654	
SU		-1,000,127	
TOTAL 430719 2		-923,473	
TOTAL 430719 2		-923,473	
ITEM NUMBER:430719 3	PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000	PROJECT LENGTH: 1.090MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND		2024	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC			
SU		9,546,711	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,001	
SU		270,762	
TOTAL 430719 3		9,818,474	
TOTAL 430719 3		9,818,474	
ITEM NUMBER:430719 4	PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000	PROJECT LENGTH: 3.046MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,000	
SU		-130,705	
TOTAL 430719 4		-129,705	
TOTAL 430719 4		-129,705	

ITEM NUMBER:433348 1

DISTRICT:02

ROADWAY ID:71600000

PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD

COUNTY:CLAY

PROJECT LENGTH: 3.278MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC SA	772,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	31,753
TOTAL 433348 1	804,357
TOTAL 433348 1	804,357

ITEM NUMBER:435677 1

DISTRICT:02

ROADWAY ID:71900001

PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK

COUNTY:CLAY

PROJECT LENGTH: 2.266MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS TALU	-20,035
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	-705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS TALT TALU	-38,324 -65,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	-72,897
TOTAL 435677 1	-197,034
TOTAL 435677 1	-197,034

ITEM NUMBER:437350 1

DISTRICT:02

ROADWAY ID:71120000

PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD

COUNTY:CLAY

PROJECT LENGTH: .494MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC TALU	27,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	2,236
TOTAL 437350 1	30,103
TOTAL 437350 1	30,103

PAGE	5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
NORTH FLORIDA TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:439511 1	PROJECT DESCRIPTION:CR209 FROM: CR315B TO: HENLEY RD		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		
ROADWAY ID:71530000	PROJECT LENGTH: 6.668MI	TYPE OF WORK:PAVE SHOULDERS	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE			
		2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC			
HSP			-76
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			50
TOTAL 439511 1			-26
TOTAL 439511 1			-26
ITEM NUMBER:441129 1	PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		
ROADWAY ID:71110000	PROJECT LENGTH: 5.014MI	TYPE OF WORK:RESURFACING	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE			
		2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			1,000
TOTAL 441129 1			1,000
TOTAL 441129 1			1,000
ITEM NUMBER:441213 1	PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		
ROADWAY ID:71140000	PROJECT LENGTH: .201MI	TYPE OF WORK:INTERSECTION IMPROVEMENT	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE			
		2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC			
HSP			468,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			12,824
TOTAL 441213 1			481,377
TOTAL 441213 1			481,377
ITEM NUMBER:443302 1	PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY		*SIS*
DISTRICT:02	COUNTY:CLAY		
ROADWAY ID:71020000	PROJECT LENGTH: 2.032MI	TYPE OF WORK:RESURFACING	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE			
		2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			67,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE			3,421,169
SA			-51,821
TOTAL 443302 1			3,436,986
TOTAL 443302 1			3,436,986

ITEM NUMBER:443569 1	PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY	*SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:71020000	PROJECT LENGTH: 1.925MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-3,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-5,531	
TOTAL 443569 1	-9,031	
TOTAL 443569 1	-9,031	

ITEM NUMBER:445342 1	PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17)	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:RESURFACING
ROADWAY ID:71130000	PROJECT LENGTH: 2.719MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-37,593	
TOTAL 445342 1	-37,593	
TOTAL 445342 1	-37,593	

ITEM NUMBER:445562 1	PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:71140000	PROJECT LENGTH: .517MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC HSP	702	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	272	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC HSP	2,096,983	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	62,642	
TOTAL 445562 1	2,160,599	
TOTAL 445562 1	2,160,599	

ITEM NUMBER:445571 1	PROJECT DESCRIPTION:EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:71900005	PROJECT LENGTH: 1.703MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC SR2T	-89	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC SR2T	1,785,186	

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		=====	
		HIGHWAYS	
		=====	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T		23,131	
TOTAL 445571 1		1,808,228	
TOTAL 445571 1		1,808,228	
<hr/>			
ITEM NUMBER:446154 1	PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:71020000	PROJECT LENGTH: .713MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND			
CODE	2024		
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,000	
SL		-9,125	
TOTAL 446154 1		-8,125	
TOTAL 446154 1		-8,125	
<hr/>			
ITEM NUMBER:446808 2	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:71070000	PROJECT LENGTH: .396MI		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND			
CODE	2024		
<hr/>			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		4,000	
TOTAL 446808 2		4,000	
TOTAL 446808 2		4,000	
<hr/>			
ITEM NUMBER:447176 1	PROJECT DESCRIPTION:SR21 FROM CR215 TO CR218		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:RESURFACING
ROADWAY ID:71070000	PROJECT LENGTH: 1.772MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND			
CODE	2024		
<hr/>			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE		3,922,153	
SA		-77,569	
TOTAL 447176 1		3,844,584	
TOTAL 447176 1		3,844,584	
<hr/>			
ITEM NUMBER:447180 1	PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:RESURFACING
ROADWAY ID:71020000	PROJECT LENGTH: 2.727MI		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND			
CODE	2024		
<hr/>			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE		8,035,361	
RED		-1,454	
SA		-99,165	
TOTAL 447180 1		7,934,742	
TOTAL 447180 1		7,934,742	

ITEM NUMBER:209301 3	PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72002000	PROJECT LENGTH: 7.741MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		29,274
TOTAL 209301 3		28,274
TOTAL 209301 3		28,274

ITEM NUMBER:209301 4	PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72002000	PROJECT LENGTH: 8.391MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
TOTAL 209301 4		1,000
TOTAL 209301 4		1,000

ITEM NUMBER:209441 4	PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72260000	PROJECT LENGTH: 2.670MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		22,207
TOTAL 209441 4		22,207
TOTAL 209441 4		22,207

ITEM NUMBER:209443 3	PROJECT DESCRIPTION:SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:72120000	PROJECT LENGTH: 1.659MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		35,692
TOTAL 209443 3		35,692
TOTAL 209443 3		35,692

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		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:209443 5	PROJECT DESCRIPTION:SR129(US17)MCDUFF AVE AT SR228(POST ST) RR CROSSING #621216V		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:72027000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2024	
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		450,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,001	
TOTAL 209443 5		451,001	
TOTAL 209443 5		451,001	
ITEM NUMBER:209443 6	PROJECT DESCRIPTION:SR228(POST ST) AT SR129(US17)MCDUFF AVE RR CROSSING #621215N		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:72120000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2024	
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		450,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,001	
TOTAL 209443 6		451,001	
TOTAL 209443 6		451,001	
ITEM NUMBER:209448 6	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING	
ROADWAY ID:72120000	PROJECT LENGTH: 1.073MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2024	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		480,527	
TOTAL 209448 6		480,527	
TOTAL 209448 6		480,527	
ITEM NUMBER:209537 4	PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:72145000	PROJECT LENGTH: 7.205MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4	
FUND			
CODE		2024	
-----		-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		350	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHEX		-616	
NHPP		-1,042	
SU		-83	
TOTAL 209537 4		-1,391	
TOTAL 209537 4		-1,391	

ITEM NUMBER:209537 9	PROJECT DESCRIPTION:SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:PARKING FACILITY
ROADWAY ID:72145000	PROJECT LENGTH: .050MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARB	-256,881	
TOTAL 209537 9	-256,881	
TOTAL 209537 9	-256,881	

ITEM NUMBER:209542 2	PROJECT DESCRIPTION:SRA1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:72240000	PROJECT LENGTH: 1.860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT	-113	
TOTAL 209542 2	-113	
TOTAL 209542 2	-113	

ITEM NUMBER:209568 2	PROJECT DESCRIPTION:SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:PARKING FACILITY
ROADWAY ID:72010000	PROJECT LENGTH: .289MI	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARB	3,300,000	
TOTAL 209568 2	3,300,000	
TOTAL 209568 2	3,300,000	

ITEM NUMBER:209573 3	PROJECT DESCRIPTION:SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72060000	PROJECT LENGTH: 9.715MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
TOTAL 209573 3	10,000	
TOTAL 209573 3	10,000	

ITEM NUMBER:209692 6

DISTRICT:02

ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE

COUNTY:DUVAL

PROJECT LENGTH: 2.353MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 209692 6	1,000
TOTAL 209692 6	1,000

ITEM NUMBER:209697 4

DISTRICT:02

ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13(HENDRICKS AVE) AT SAN MARCO BLVD

COUNTY:DUVAL

PROJECT LENGTH: .071MI

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-18,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	33,689
CM	-30,952
TOTAL 209697 4	-15,877
TOTAL 209697 4	-15,877

ITEM NUMBER:209697 5

DISTRICT:02

ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR

COUNTY:DUVAL

PROJECT LENGTH: .947MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

NON-SIS

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	851,720
TOTAL 209697 5	851,720
TOTAL 209697 5	851,720

ITEM NUMBER:213323 1

DISTRICT:02

ROADWAY ID:72290000

PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE

COUNTY:DUVAL

PROJECT LENGTH: 7.855MI

TYPE OF WORK:INTERCHANGE RAMP (NEW)

LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

SIS

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,802,883
TOTAL 213323 1	2,802,883
TOTAL 213323 1	2,802,883

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ITEM NUMBER:213345 9 DISTRICT:02 ROADWAY ID:72001000	PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD) COUNTY:DUVAL PROJECT LENGTH: 3.113MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	896,834	
TOTAL 213345 9	896,834	
TOTAL 213345 9	896,834	
ITEM NUMBER:403920 5 DISTRICT:02 ROADWAY ID:72150000	PROJECT DESCRIPTION:SR115(LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE COUNTY:DUVAL PROJECT LENGTH: .189MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	220,374	
TOTAL 403920 5	220,374	
TOTAL 403920 5	220,374	
ITEM NUMBER:415250 1 DISTRICT:02 ROADWAY ID:72000212	PROJECT DESCRIPTION:HOWELL DR/RIBAUTL RIVER BRIDGE NO724147 COUNTY:DUVAL PROJECT LENGTH: .096MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRTZ	229,963	
TOTAL 415250 1	229,963	
TOTAL 415250 1	229,963	
ITEM NUMBER:424026 5 DISTRICT:02 ROADWAY ID:72280000	PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) COUNTY:DUVAL PROJECT LENGTH: 5.716MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	150	
TOTAL 424026 5	150	
TOTAL 424026 5	150	

ITEM NUMBER:426001 1	PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	100,000	
TOTAL 426001 1	100,000	
TOTAL 426001 1	100,000	

ITEM NUMBER:428455 1	PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:72000000	PROJECT LENGTH: 3.426MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-97,606	
TOTAL 428455 1	-97,606	
TOTAL 428455 1	-97,606	

ITEM NUMBER:428796 3	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72193000	PROJECT LENGTH: 7.429MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	5,117,635	
RED	159	
TOTAL 428796 3	5,117,794	
TOTAL 428796 3	5,117,794	

ITEM NUMBER:428865 1	PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72270000	PROJECT LENGTH: 1.990MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,337,400	
SA	63,591	
TOTAL 428865 1	1,400,991	
TOTAL 428865 1	1,400,991	

ITEM NUMBER:428865 2	PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72140000	PROJECT LENGTH: .597MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	-22,586	
TOTAL 428865 2	-22,586	
TOTAL 428865 2	-22,586	

ITEM NUMBER:432259 2	PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000	PROJECT LENGTH: 3.234MI	LANES EXIST/IMPROVED/ADDED:10/10/ 4
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	633,893	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHEX	30,399,518	
NHPP	24,332,039	
TOTAL 432259 2	55,365,450	
TOTAL 432259 2	55,365,450	

ITEM NUMBER:432259 3	PROJECT DESCRIPTION:I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000	PROJECT LENGTH: 1.675MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	378	
TOTAL 432259 3	378	
TOTAL 432259 3	378	

ITEM NUMBER:432403 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72190000	PROJECT LENGTH: 2.685MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	320,788	
TOTAL 432403 1	320,788	
TOTAL 432403 1	320,788	

ITEM NUMBER:432849 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:72190000	PROJECT LENGTH: 1.400MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-774	
TOTAL 432849 1	-774	
TOTAL 432849 1	-774	

ITEM NUMBER:433036 1	PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72020000	PROJECT LENGTH: 3.530MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	226,475	
TOTAL 433036 1	226,475	
TOTAL 433036 1	226,475	

ITEM NUMBER:433112 5	PROJECT DESCRIPTION:SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72080000	PROJECT LENGTH: .752MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	60,759	
TOTAL 433112 5	60,759	
TOTAL 433112 5	60,759	

ITEM NUMBER:433899 2	PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72090000	PROJECT LENGTH: 1.934MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	129,804	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	-5,415	
TOTAL 433899 2	124,389	
TOTAL 433899 2	124,389	

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ITEM NUMBER:434041 1 DISTRICT:02 ROADWAY ID:72260000	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 COUNTY:DUVAL PROJECT LENGTH: .521MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR NHBR	-63,437 2,967,051	
TOTAL 434041 1	2,903,614	
TOTAL 434041 1	2,903,614	
ITEM NUMBER:434042 1 DISTRICT:02 ROADWAY ID:72260000	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 COUNTY:DUVAL PROJECT LENGTH: .540MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR NHBR	-17,074 5,406,421	
TOTAL 434042 1	5,389,347	
TOTAL 434042 1	5,389,347	
ITEM NUMBER:435619 1 DISTRICT:02 ROADWAY ID:72260000	PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND COUNTY:DUVAL PROJECT LENGTH: 1.505MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA TALU	204 -29,562	
TOTAL 435619 1	-29,358	
TOTAL 435619 1	-29,358	
ITEM NUMBER:435756 1 DISTRICT:02 ROADWAY ID:72090000	PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD COUNTY:DUVAL PROJECT LENGTH: 8.545MI	*SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-9	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	7,394	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	204,552	
TOTAL 435756 1	211,937	
TOTAL 435756 1	211,937	

ITEM NUMBER:435844 1	PROJECT DESCRIPTION:I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72001043	PROJECT LENGTH: .231MI	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 1
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,700,232	
TOTAL 435844 1	1,700,232	
TOTAL 435844 1	1,700,232	

ITEM NUMBER:435844 4	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) @ I-295(SR9A) OPERATIONAL IMPROVEMENTS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72120000	PROJECT LENGTH: .502MI	LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-152	
TOTAL 435844 4	-152	
TOTAL 435844 4	-152	

ITEM NUMBER:437319 1	PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72010000	PROJECT LENGTH: 1.617MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	427,503	
TOTAL 437319 1	427,503	
TOTAL 437319 1	427,503	

ITEM NUMBER:437320 1	PROJECT DESCRIPTION:SR115 FROM SOUTEL DRIVE TO NASSAU C/L	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72150000	PROJECT LENGTH: 9.473MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	-2,071	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-127,383	
TOTAL 437320 1	-129,454	
TOTAL 437320 1	-129,454	

ITEM NUMBER:437373 1	PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:72010000	PROJECT LENGTH: .187MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,720	
SU	934,721	
TOTAL 437373 1	936,441	
TOTAL 437373 1	936,441	

ITEM NUMBER:437414 1	PROJECT DESCRIPTION:5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000000	PROJECT LENGTH: .015MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ	150,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF		
GFBZ	611,642	
TOTAL 437414 1	761,642	
TOTAL 437414 1	761,642	

ITEM NUMBER:437437 2	PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72150000	PROJECT LENGTH: .413MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	651,879	
TOTAL 437437 2	651,879	
TOTAL 437437 2	651,879	

ITEM NUMBER:437438 1	PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72150000	PROJECT LENGTH: .117MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	223,720	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	2,062,873	
TOTAL 437438 1	2,286,593	
TOTAL 437438 1	2,286,593	

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NORTH FLORIDA TPO	HIGHWAYS =====	
ITEM NUMBER:437441 1 DISTRICT:02 ROADWAY ID:72060000	PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 COUNTY:DUVAL PROJECT LENGTH: .454MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE -----	2024 -----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	247,673	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	1,864,561	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR NHBR	1,555,862 7,004,300	
TOTAL 437441 1	10,672,396	
TOTAL 437441 1	10,672,396	
ITEM NUMBER:437611 1 DISTRICT:02 ROADWAY ID:72031000	PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB COUNTY:DUVAL PROJECT LENGTH: 2.681MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE -----	2024 -----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	640,548	
TOTAL 437611 1	640,548	
TOTAL 437611 1	640,548	
ITEM NUMBER:437614 1 DISTRICT:02 ROADWAY ID:72220000	PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR COUNTY:DUVAL PROJECT LENGTH: 2.036MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE -----	2024 -----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA	-1,576	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE SA	1,338,251 475,056	
TOTAL 437614 1	1,811,731	
TOTAL 437614 1	1,811,731	
ITEM NUMBER:437728 4 DISTRICT:02 ROADWAY ID:72160000	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) AT I-295(SR9A)NB ONRAMP COUNTY:DUVAL PROJECT LENGTH: .058MI	*NON-SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE -----	2024 -----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARU SA	3,764,504 20,831	
TOTAL 437728 4	3,785,335	
TOTAL 437728 4	3,785,335	

ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	5,632	
TOTAL 438080 1	5,632	
TOTAL 438080 1	5,632	

ITEM NUMBER:438084 2	PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:72090000	PROJECT LENGTH: 5.425MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,000	
TOTAL 438084 2	1,000	
TOTAL 438084 2	1,000	

ITEM NUMBER:438928 2	PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72292000	PROJECT LENGTH: .880MI	LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	1,159,035	
TOTAL 438928 2	1,159,035	
TOTAL 438928 2	1,159,035	

ITEM NUMBER:439100 1	PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72270000	PROJECT LENGTH: 5.441MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	156,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,455,540	
TOTAL 439100 1	1,612,023	
TOTAL 439100 1	1,612,023	

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	=====	
	HIGHWAYS	
	=====	
ITEM NUMBER:439181 1	PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SIDEWALK
ROADWAY ID:72000008	PROJECT LENGTH: 1.994MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	-16,953	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF		
TALT	-269,270	
TALU	-576,817	
TOTAL 439181 1	-863,040	
TOTAL 439181 1	-863,040	
ITEM NUMBER:439302 1	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SIDEWALK
ROADWAY ID:72100000	PROJECT LENGTH: .187MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-158,904	
TOTAL 439302 1	-158,904	
TOTAL 439302 1	-158,904	
ITEM NUMBER:439307 1	PROJECT DESCRIPTION:SR5(US17)(MAIN ST) @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:72060000	PROJECT LENGTH: .451MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,139	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,229	
TOTAL 439307 1	3,368	
TOTAL 439307 1	3,368	
ITEM NUMBER:439356 1	PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72070000	PROJECT LENGTH: 3.529MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-16,507	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-72,693	
SA	3,682,562	
TOTAL 439356 1	3,593,362	
TOTAL 439356 1	3,593,362	

ITEM NUMBER:439358 1	PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72012000	PROJECT LENGTH: 2.580MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-14,082	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	419,608	
TOTAL 439358 1	405,526	
TOTAL 439358 1	405,526	

ITEM NUMBER:439368 1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .448MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	241,227	
HSP	332,191	
TOTAL 439368 1	573,418	
TOTAL 439368 1	573,418	

ITEM NUMBER:439467 1	PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72292000	PROJECT LENGTH: 1.098MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	80,000	
SU	696,555	
TOTAL 439467 1	776,555	
TOTAL 439467 1	776,555	

ITEM NUMBER:439468 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: .413MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-6,591	
SU	183,517	
TOTAL 439468 1	176,926	
TOTAL 439468 1	176,926	

ITEM NUMBER:439484 1	PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72001000	PROJECT LENGTH: .129MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	732,284	
TOTAL 439484 1	732,284	
TOTAL 439484 1	732,284	

ITEM NUMBER:439524 1	PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:72001000	PROJECT LENGTH: 3.397MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	383,521	
NHPP	-12,192	
TOTAL 439524 1	371,329	
TOTAL 439524 1	371,329	

ITEM NUMBER:440389 2	PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:72028000	PROJECT LENGTH: .317MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	16,452	
SU	1,061,593	
TOTAL 440389 2	1,078,045	
TOTAL 440389 2	1,078,045	

ITEM NUMBER:441050 1	PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72220000	PROJECT LENGTH: .812MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	678,599	
TOTAL 441050 1	680,600	
TOTAL 441050 1	680,600	

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NORTH FLORIDA TPO	HIGHWAYS =====	
ITEM NUMBER:441173 1 DISTRICT:02 ROADWAY ID:72150000	PROJECT DESCRIPTION:SR115(LEM TURNER RD) CROSSWALK WEST OF I-95 COUNTY:DUVAL PROJECT LENGTH: .087MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-6,749	
TOTAL 441173 1	-6,749	
TOTAL 441173 1	-6,749	
ITEM NUMBER:441194 1 DISTRICT:02 ROADWAY ID:72100000	PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET COUNTY:DUVAL PROJECT LENGTH: .973MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	9,084	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA	-50,426 1,200	
TOTAL 441194 1	-40,142	
TOTAL 441194 1	-40,142	
ITEM NUMBER:441194 2 DISTRICT:02 ROADWAY ID:72100000	PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH COUNTY:DUVAL PROJECT LENGTH: .020MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA	216,999 15,000	
TOTAL 441194 2	231,999	
TOTAL 441194 2	231,999	
ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000	PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY COUNTY:DUVAL PROJECT LENGTH: 1.000MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	3,335	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	89,112	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT SR2T	892,649	
TOTAL 441196 1	985,096	
TOTAL 441196 1	985,096	

ITEM NUMBER:441207 1	PROJECT DESCRIPTION:I-295(SR9A) DAMES POINT BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DYNAMIC MESSAGE SIGN
ROADWAY ID:72002000	PROJECT LENGTH: 3.000MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	8,731	
TOTAL 441207 1	8,731	
TOTAL 441207 1	8,731	

ITEM NUMBER:441261 1	PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72220000	PROJECT LENGTH: 1.206MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-98,465	
TOTAL 441261 1	-98,465	
TOTAL 441261 1	-98,465	

ITEM NUMBER:441321 1	PROJECT DESCRIPTION:SR105(ZOO PKWY) FROM: BROWARD RD TO: W OF ROTA AVE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72250000	PROJECT LENGTH: 1.572MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	203,197	
TOTAL 441321 1	203,197	
TOTAL 441321 1	203,197	

ITEM NUMBER:441372 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72040000	PROJECT LENGTH: .730MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	68,212	
SU	139,091	
TOTAL 441372 1	207,303	
TOTAL 441372 1	207,303	

ITEM NUMBER:441861 2

DISTRICT:02

ROADWAY ID:72000000

PROJECT DESCRIPTION:FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE

COUNTY:DUVAL

PROJECT LENGTH: .918MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT FLAP	49,536
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF FLAP	1,750,464
TOTAL 441861 2	1,800,000
TOTAL 441861 2	1,800,000

ITEM NUMBER:442848 1

DISTRICT:02

ROADWAY ID:72291000

PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE)

COUNTY:DUVAL

PROJECT LENGTH: 6.839MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-16,358
TOTAL 442848 1	-14,665
TOTAL 442848 1	-14,665

ITEM NUMBER:443259 1

DISTRICT:02

ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET

COUNTY:DUVAL

PROJECT LENGTH: 2.718MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-34,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA	-21,728
SA	-235,597
TOTAL 443259 1	-290,977
TOTAL 443259 1	-290,977

ITEM NUMBER:443260 1	PROJECT DESCRIPTION:SR243(INTRNTL AIRPORT BLVD) FROM I-295(SR9A) TO SR102(AIRPORT RD)	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72293000	PROJECT LENGTH: 1.685MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-8
TOTAL 443260 1		-8
TOTAL 443260 1		-8

ITEM NUMBER:443261 1	PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72220000	PROJECT LENGTH: 2.611MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-7,261
TOTAL 443261 1		-6,261
TOTAL 443261 1		-6,261

ITEM NUMBER:443294 1	PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:72230000	PROJECT LENGTH: 3.296MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		137,984
SA		240
TOTAL 443294 1		138,224
TOTAL 443294 1		138,224

ITEM NUMBER:443304 1	PROJECT DESCRIPTION:SR5(US1) FROM E 15TH STREET TO W 17TH STREET	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72050000	PROJECT LENGTH: .104MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-13,993
TOTAL 443304 1		-13,993
TOTAL 443304 1		-13,993

ITEM NUMBER:443310 1	PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72040000	PROJECT LENGTH: 6.706MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	7,420,935	
SA	-24,328	
TOTAL 443310 1	7,396,607	
TOTAL 443310 1	7,396,607	

ITEM NUMBER:443393 1	PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72000033	PROJECT LENGTH: .475MI	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	903	
SA	5,000	
TOTAL 443393 1	5,903	
TOTAL 443393 1	5,903	

ITEM NUMBER:443420 1	PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72002000	PROJECT LENGTH: 3.960MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	36,819	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	11,102,305	
TOTAL 443420 1	11,139,124	
TOTAL 443420 1	11,139,124	

ITEM NUMBER:443435 1	PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72015000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAILROAD CROSSING
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 443435 1	1,000	
TOTAL 443435 1	1,000	

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NORTH FLORIDA TPO	HIGHWAYS =====	
ITEM NUMBER:443502 1 DISTRICT:02 ROADWAY ID:72230000	PROJECT DESCRIPTION:SRA1A (MAYPORT ROAD) COUNTY:DUVAL PROJECT LENGTH: 1.213MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	81,491	
TOTAL 443502 1	81,491	
TOTAL 443502 1	81,491	
ITEM NUMBER:443517 1 DISTRICT:02 ROADWAY ID:72000037	PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) COUNTY:DUVAL PROJECT LENGTH: 1.538MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-297,372	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-805	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARU	-3,508	
CM	-3,340	
SA	52,049	
SU	1,315,369	
TOTAL 443517 1	1,062,393	
TOTAL 443517 1	1,062,393	
ITEM NUMBER:443551 1 DISTRICT:02 ROADWAY ID:72050000	PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST. COUNTY:DUVAL PROJECT LENGTH: .395MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	126,272	
TOTAL 443551 1	126,272	
TOTAL 443551 1	126,272	
ITEM NUMBER:443553 1 DISTRICT:02 ROADWAY ID:72100000	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET) COUNTY:DUVAL PROJECT LENGTH: .180MI	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-15,468	
TOTAL 443553 1	-15,468	
TOTAL 443553 1	-15,468	

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NORTH FLORIDA TPO	HIGHWAYS =====	
ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050	PROJECT DESCRIPTION:BUFFALO AVENUE RAILROAD CROSSING NO. 627877J COUNTY:DUVAL PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	-166,510	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	946	
TOTAL 443982 1	-165,564	
TOTAL 443982 1	-165,564	
ITEM NUMBER:444238 1 DISTRICT:02 ROADWAY ID:72000161	PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE COUNTY:DUVAL PROJECT LENGTH: 2.214MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	9,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF GFSU	4,982	
TOTAL 444238 1	14,482	
TOTAL 444238 1	14,482	
ITEM NUMBER:445340 1 DISTRICT:02 ROADWAY ID:72040000	PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) COUNTY:DUVAL PROJECT LENGTH: 4.640MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-13,832	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE	14,248,236	
SA	-117,076	
TOTAL 445340 1	14,117,328	
TOTAL 445340 1	14,117,328	
ITEM NUMBER:445343 1 DISTRICT:02 ROADWAY ID:72015000	PROJECT DESCRIPTION:SR126(EMERSON ST) FROM US1 TO SPRING PARK ROAD COUNTY:DUVAL PROJECT LENGTH: .564MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-4,301	
TOTAL 445343 1	-4,301	
TOTAL 445343 1	-4,301	

ITEM NUMBER:445352 1	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: 1.685MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-20,719	
TOTAL 445352 1	-20,719	
TOTAL 445352 1	-20,719	

ITEM NUMBER:445354 1	PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72010000	PROJECT LENGTH: 2.920MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	-58,725	
SA	-1,161	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,158,492	
TOTAL 445354 1	1,098,606	
TOTAL 445354 1	1,098,606	

ITEM NUMBER:445417 1	PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72050000	PROJECT LENGTH: 4.096MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-193,739	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	14,394,894	
TOTAL 445417 1	14,201,155	
TOTAL 445417 1	14,201,155	

ITEM NUMBER:445420 1	PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72190000	PROJECT LENGTH: .677MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	-10,673	
TOTAL 445420 1	-10,673	
TOTAL 445420 1	-10,673	

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NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	HIGHWAYS	
	=====	
ITEM NUMBER:445426 1	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72160000	PROJECT LENGTH: 2.195MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	-118,016	
SA	94,073	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	599,203	
SM	1,979,287	
TOTAL 445426 1	2,554,547	
TOTAL 445426 1	2,554,547	
ITEM NUMBER:445426 2	PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) SOUTH OF OAK BLUFF LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:72160000	PROJECT LENGTH: .085MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND	2024	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-3,298	
TOTAL 445426 2	-3,298	
TOTAL 445426 2	-3,298	
ITEM NUMBER:445427 1	PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72014000	PROJECT LENGTH: 2.108MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,012	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	43,931	
TOTAL 445427 1	63,943	
TOTAL 445427 1	63,943	
ITEM NUMBER:445429 1	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72291000	PROJECT LENGTH: 4.812MI	LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	299,011	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,161,935	
SN	2,405,967	
TOTAL 445429 1	3,866,913	
TOTAL 445429 1	3,866,913	

ITEM NUMBER:445430 1	PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL		
ROADWAY ID:72100000	PROJECT LENGTH: 3.998MI		
			TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		2024	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		38,604	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE		8,480,561	
TOTAL 445430 1		8,519,165	
TOTAL 445430 1		8,519,165	

ITEM NUMBER:445431 1	PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL		
ROADWAY ID:72050000	PROJECT LENGTH: 3.723MI		
			TYPE OF WORK:RESURFACING
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2024	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-59,698	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,198,536	
TOTAL 445431 1		1,138,838	
TOTAL 445431 1		1,138,838	

ITEM NUMBER:445431 3	PROJECT DESCRIPTION:SR211(ST JOHNS AVE) AT WILLOW BRANCH		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL		
ROADWAY ID:72050000	PROJECT LENGTH: .012MI		
			TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2024	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
PROT		500,000	
SA		25,000	
TOTAL 445431 3		525,000	
TOTAL 445431 3		525,000	

ITEM NUMBER:445540 1	PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL		
ROADWAY ID:72120000	PROJECT LENGTH: .348MI		
			TYPE OF WORK:ADD LEFT TURN LANE(S)
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND		2024	
CODE			

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		220,595	
TOTAL 445540 1		220,595	
TOTAL 445540 1		220,595	

ITEM NUMBER:445561 1	PROJECT DESCRIPTION:SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72130000	PROJECT LENGTH: .226MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		90,991
TOTAL 445561 1		90,991
TOTAL 445561 1		90,991

ITEM NUMBER:445576 1	PROJECT DESCRIPTION:SR104(DUNN AVE) FROM N CAMPUS BLVD TO MONACO DRIVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:LIGHTING
ROADWAY ID:72018000	PROJECT LENGTH: 3.782MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		135,191
TOTAL 445576 1		135,191
TOTAL 445576 1		135,191

ITEM NUMBER:445643 1	PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72001000	PROJECT LENGTH: 6.861MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-63,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-43,981
TOTAL 445643 1		-107,365
TOTAL 445643 1		-107,365

ITEM NUMBER:446031 1	PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-275,941
SA		28,953
TOTAL 446031 1		-246,988
TOTAL 446031 1		-246,988

ITEM NUMBER:446031 2

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION

COUNTY:DUVAL

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	105,172
TOTAL 446031 2	105,172
TOTAL 446031 2	105,172

ITEM NUMBER:446044 1

DISTRICT:02

ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17

COUNTY:DUVAL

PROJECT LENGTH: 1.114MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,434,869
TOTAL 446044 1	2,435,163
TOTAL 446044 1	2,435,163

ITEM NUMBER:446046 1

DISTRICT:02

ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD

COUNTY:DUVAL

PROJECT LENGTH: 3.394MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	651,809
TOTAL 446046 1	652,510
TOTAL 446046 1	652,510

ITEM NUMBER:446047 1

DISTRICT:02

ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD

COUNTY:DUVAL

PROJECT LENGTH: 2.123MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-49,389
TOTAL 446047 1	-49,389
TOTAL 446047 1	-49,389

ITEM NUMBER:446049 1

DISTRICT:02

ROADWAY ID:72290000

PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD

COUNTY:DUVAL

PROJECT LENGTH: .838MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 446049 1	1,000
TOTAL 446049 1	1,000

ITEM NUMBER:446079 1

DISTRICT:02

ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD

COUNTY:DUVAL

PROJECT LENGTH: 2.041MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	40,174
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-59
TOTAL 446079 1	40,115
TOTAL 446079 1	40,115

ITEM NUMBER:446712 1

DISTRICT:02

ROADWAY ID:72000037

PROJECT DESCRIPTION:S EDGEWOOD AVE @ RR CROSSING NO 621217C RRMP:A 646.47

COUNTY:DUVAL

PROJECT LENGTH: .110MI

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	412,100
TOTAL 446712 1	412,100
TOTAL 446712 1	412,100

ITEM NUMBER:446713 1

DISTRICT:02

ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620854D RRMP:S 628.4

COUNTY:DUVAL

PROJECT LENGTH: .200MI

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-110,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	232
TOTAL 446713 1	-110,494
TOTAL 446713 1	-110,494

ITEM NUMBER:447122 2	PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FR SR15(US17)ROOSEVELT BLVD TO SR211(HERSCHEL ST)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:72017000	PROJECT LENGTH: .397MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-30,213
TOTAL 447122 2		-30,213
TOTAL 447122 2		-30,213

ITEM NUMBER:447123 1	PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72028000	PROJECT LENGTH: 1.833MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		220,873
TOTAL 447123 1		220,873
TOTAL 447123 1		220,873

ITEM NUMBER:447125 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72014000	PROJECT LENGTH: 2.127MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		265,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		273,115
SA		491,089
TOTAL 447125 1		1,029,663
TOTAL 447125 1		1,029,663

ITEM NUMBER:447126 1	PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72090447	PROJECT LENGTH: 1.165MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		12,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		7,889,009
SA		529,539
TOTAL 447126 1		8,430,912
TOTAL 447126 1		8,430,912

ITEM NUMBER:447128 1

DISTRICT:02

ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRA1A

COUNTY:DUVAL

PROJECT LENGTH: 1.794MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	366,083
TOTAL 447128 1	366,083
TOTAL 447128 1	366,083

ITEM NUMBER:447129 1

DISTRICT:02

ROADWAY ID:72295000

PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE

COUNTY:DUVAL

PROJECT LENGTH: .800MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	122,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	-364
SA	-265,445
TOTAL 447129 1	-143,468
TOTAL 447129 1	-143,468

ITEM NUMBER:447149 1

DISTRICT:02

ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD

COUNTY:DUVAL

PROJECT LENGTH: .707MI

NON-SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,760,115
TOTAL 447149 1	1,760,115
TOTAL 447149 1	1,760,115

ITEM NUMBER:447210 1

DISTRICT:02

ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10(US90)W BEAVER ST AT BROAD ST

COUNTY:DUVAL

PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	14,689
TOTAL 447210 1	14,689
TOTAL 447210 1	14,689

ITEM NUMBER:447211 1	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:72100000	PROJECT LENGTH: 2.022MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	352	
TOTAL 447211 1	352	
TOTAL 447211 1	352	

ITEM NUMBER:447211 3	PROJECT DESCRIPTION:DUVAL COUNTY MEDIAN MODIFICATIONS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:72100000	PROJECT LENGTH: 1.574MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,727,218	
TOTAL 447211 3	1,727,218	
TOTAL 447211 3	1,727,218	

ITEM NUMBER:447212 2	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM SR103(LANE AVENUE) TO CASSAT AVENUE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72120000	PROJECT LENGTH: 1.255MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	19,367	
TOTAL 447212 2	19,367	
TOTAL 447212 2	19,367	

ITEM NUMBER:447359 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000	PROJECT LENGTH: .611MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,228	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	715,681	
TOTAL 447359 1	718,909	
TOTAL 447359 1	718,909	

ITEM NUMBER:447466 1	PROJECT DESCRIPTION:NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SIDEWALK	
ROADWAY ID:72900008	PROJECT LENGTH: .894MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2024		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T		13,670	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT			
SR2T		139,431	
TOTAL 447466 1		153,101	
TOTAL 447466 1		153,101	

ITEM NUMBER:447557 1	PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING	
ROADWAY ID:72270000	PROJECT LENGTH: 8.913MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2024		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		250,250	
SA		66,255	
TOTAL 447557 1		316,505	
TOTAL 447557 1		316,505	

ITEM NUMBER:447559 1	PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING	
ROADWAY ID:72270000	PROJECT LENGTH: 8.875MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2024		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		94,344	
TOTAL 447559 1		94,344	
TOTAL 447559 1		94,344	

ITEM NUMBER:447915 1	PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RRMP:1		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:72000214	PROJECT LENGTH: .119MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2024		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		100	
TOTAL 447915 1		100	
TOTAL 447915 1		100	

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NORTH FLORIDA TPO	HIGHWAYS =====	
ITEM NUMBER:448825 1 DISTRICT:02 ROADWAY ID:72250000	PROJECT DESCRIPTION:SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059 COUNTY:DUVAL PROJECT LENGTH: 2.144MI	*SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR NHBR	101,172 61,241	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	3,400	
TOTAL 448825 1	165,813	
TOTAL 448825 1	165,813	
ITEM NUMBER:448853 1 DISTRICT:02 ROADWAY ID:72160000	PROJECT DESCRIPTION:SR13 @ NEW ROSE CREEK BRIDGE #720029 COUNTY:DUVAL PROJECT LENGTH: 2.020MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	116,103	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	3,400	
TOTAL 448853 1	119,503	
TOTAL 448853 1	119,503	
ITEM NUMBER:449843 1 DISTRICT:02 ROADWAY ID:72040000	PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD COUNTY:DUVAL PROJECT LENGTH: .149MI	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	50	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	2,216,672	
TOTAL 449843 1	2,216,722	
TOTAL 449843 1	2,216,722	
ITEM NUMBER:452603 1 DISTRICT:02 ROADWAY ID:72240000	PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MAYPORT - EMERGENCY REPAIR COUNTY:DUVAL PROJECT LENGTH: .770MI	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23	7,432	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23	269,536	
TOTAL 452603 1	276,968	
TOTAL 452603 1	276,968	

ITEM NUMBER:452603 3

DISTRICT:02

ROADWAY ID:72240000

PROJECT DESCRIPTION:HURRICANE IAN SRA1A @ MAYPORT ROAD - EMERGENCY REPAIR

COUNTY:DUVAL

PROJECT LENGTH: .040MI

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	-18,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	-22,320
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	-6,729
TOTAL 452603 3	-47,649
TOTAL 452603 3	-47,649

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NORTH FLORIDA TPO	HIGHWAYS =====	
ITEM NUMBER:210565 3 DISTRICT:02 ROADWAY ID:74070000	PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1 COUNTY:NASSAU PROJECT LENGTH: 5.058MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 210565 3	1,000	
TOTAL 210565 3	1,000	
ITEM NUMBER:210673 3 DISTRICT:02 ROADWAY ID:74020000	PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE COUNTY:NASSAU PROJECT LENGTH: 1.960MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 210673 3	1,000	
TOTAL 210673 3	1,000	
ITEM NUMBER:210679 2 DISTRICT:02 ROADWAY ID:74060000	PROJECT DESCRIPTION:SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER COUNTY:NASSAU PROJECT LENGTH: 1.623MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	336,537	
TOTAL 210679 2	336,537	
TOTAL 210679 2	336,537	
ITEM NUMBER:210711 5 DISTRICT:02 ROADWAY ID:74060000	PROJECT DESCRIPTION:SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER COUNTY:NASSAU PROJECT LENGTH: 2.157MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	481,179	
SL	204,965	
TOTAL 210711 5	686,144	
TOTAL 210711 5	686,144	

ITEM NUMBER:210712 4	PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74060000	PROJECT LENGTH: 4.878MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
TOTAL 210712 4		1,000
TOTAL 210712 4		1,000

ITEM NUMBER:210712 7	PROJECT DESCRIPTION:SRA1A AT CR107(OLD NASSAUVILLE RD)	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:74060000	PROJECT LENGTH: .118MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		15,000
SU		158,645
TOTAL 210712 7		173,645
TOTAL 210712 7		173,645

ITEM NUMBER:430916 3	PROJECT DESCRIPTION:YULEE ELEMENTARY, FELMOR ROAD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:SIDEWALK
ROADWAY ID:74900003	PROJECT LENGTH: .480MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		10,119
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
SR2T		103,210
TOTAL 430916 3		113,329
TOTAL 430916 3		113,329

ITEM NUMBER:437334 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000020	PROJECT LENGTH: .837MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		19,000
TALU		-1,844
TOTAL 437334 1		17,156
TOTAL 437334 1		17,156

ITEM NUMBER:437335 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74530000	PROJECT LENGTH: .866MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2024	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	160	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT	65,009	
TALU	-100,058	
TOTAL 437335 1	-34,889	
TOTAL 437335 1	-34,889	

ITEM NUMBER:437336 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000017	PROJECT LENGTH: .711MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	3,612	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	43,873	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT	307,207	
TALU	475,000	
TOTAL 437336 1	829,692	
TOTAL 437336 1	829,692	

ITEM NUMBER:437337 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000017	PROJECT LENGTH: .829MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	10,214	
TOTAL 437337 1	10,214	
TOTAL 437337 1	10,214	

ITEM NUMBER:437407 1	PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:74600000	PROJECT LENGTH: .176MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2024	
CODE		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	-1,955	
SA	-689	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	10,192	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	5,078,300
TOTAL 437407 1	5,085,848
TOTAL 437407 1	5,085,848

ITEM NUMBER:439496 1

DISTRICT:02

ROADWAY ID:74520000

PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17

COUNTY:NASSAU

PROJECT LENGTH: 9.531MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2024
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
HSP	333,911
SA	-5,451
TOTAL 439496 1	328,460
TOTAL 439496 1	328,460

ITEM NUMBER:441214 1

DISTRICT:02

ROADWAY ID:74520000

PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD)

COUNTY:NASSAU

PROJECT LENGTH: 7.803MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2024
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-8,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	7,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
HSP	95,199
TOTAL 441214 1	93,743
TOTAL 441214 1	93,743

ITEM NUMBER:441241 1

DISTRICT:02

ROADWAY ID:74900010

PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET

COUNTY:NASSAU

PROJECT LENGTH: .526MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2024
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
TALU	-6,016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-4,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
TALT	-8,984
TALU	-26,065
TOTAL 441241 1	-45,759
TOTAL 441241 1	-45,759

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NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	HIGHWAYS	
	=====	
ITEM NUMBER:441260 1	PROJECT DESCRIPTION:SR200 FROM STRATTON ROAD TO GRIFFIN ROAD	*SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:RESURFACING
ROADWAY ID:74040000	PROJECT LENGTH: 6.145MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	23,867	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-3,479	
RED	-86,414	
SA	419,223	
TOTAL 441260 1	353,197	
TOTAL 441260 1	353,197	
ITEM NUMBER:443248 1	PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:74510000	PROJECT LENGTH: 10.952MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,171	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
HSP	1,288	
TOTAL 443248 1	4,459	
TOTAL 443248 1	4,459	
ITEM NUMBER:443984 1	PROJECT DESCRIPTION:SR5(US17) RAILROAD CROSSING NO. 620800X	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74020000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-9,251	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	881	
TOTAL 443984 1	-8,370	
TOTAL 443984 1	-8,370	
ITEM NUMBER:443985 1	PROJECT DESCRIPTION:CR200A(PAGES DAIRY ROAD) CROSSING NO. 620799F	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74600000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 443985 1	1,000	
TOTAL 443985 1	1,000	

PAGE 48	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP
NORTH FLORIDA TPO	HIGHWAYS =====	
ITEM NUMBER:444113 1 DISTRICT:02 ROADWAY ID:74000034	PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P COUNTY:NASSAU PROJECT LENGTH: .100MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	5,000	
TOTAL 444113 1	5,000	
TOTAL 444113 1	5,000	
ITEM NUMBER:445351 1 DISTRICT:02 ROADWAY ID:74030000	PROJECT DESCRIPTION:SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE COUNTY:NASSAU PROJECT LENGTH: 7.731MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-23,711	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE SA SN	8,153,698 -726,450 -4,361	
TOTAL 445351 1	7,399,176	
TOTAL 445351 1	7,399,176	
ITEM NUMBER:445589 1 DISTRICT:02 ROADWAY ID:74030000	PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD COUNTY:NASSAU PROJECT LENGTH: 7.351MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	132,968	
TOTAL 445589 1	132,968	
TOTAL 445589 1	132,968	
ITEM NUMBER:446043 1 DISTRICT:02 ROADWAY ID:74170000	PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE COUNTY:NASSAU PROJECT LENGTH: .676MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	58,847	
TOTAL 446043 1	58,847	
TOTAL 446043 1	58,847	

ITEM NUMBER:447175 1	PROJECT DESCRIPTION:CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:74000025	PROJECT LENGTH: 1.500MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBZ	1,050,000	
TOTAL 447175 1	1,050,000	
TOTAL 447175 1	1,050,000	

ITEM NUMBER:447290 1	PROJECT DESCRIPTION:SR5(US17) AT PAGES DAIRY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:74020000	PROJECT LENGTH: .220MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	15,807	
SA	2,500	
TOTAL 447290 1	18,307	
TOTAL 447290 1	18,307	

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NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	HIGHWAYS	
	=====	
ITEM NUMBER:210221 7	PROJECT DESCRIPTION:HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS	*SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:78060000	PROJECT LENGTH: .140MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER23		1,620
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER23		84,928
TOTAL 210221 7		86,548
TOTAL 210221 7		86,548
ITEM NUMBER:210223 8	PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78070000	PROJECT LENGTH: 6.598MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
TOTAL 210223 8		1,000
TOTAL 210223 8		1,000
ITEM NUMBER:210230 4	PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78003000	PROJECT LENGTH: 1.052MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-3,466
SU		220,654
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		14,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		566,214
TOTAL 210230 4		797,458
TOTAL 210230 4		797,458
ITEM NUMBER:210265 8	PROJECT DESCRIPTION:SRA1A FROM BEGIN 4-LANE TO SR312	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78040000	PROJECT LENGTH: 4.109MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		713,489
TOTAL 210265 8		713,489
TOTAL 210265 8		713,489

ITEM NUMBER:403920 4

DISTRICT:02

ROADWAY ID:78040000

PROJECT DESCRIPTION:SR1A(ANASTASIA BLVD) AT ZORAYDA AVE

COUNTY:ST. JOHNS

PROJECT LENGTH: .072MI

NON-SIS

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	110,026
TOTAL 403920 4	110,026
TOTAL 403920 4	110,026

ITEM NUMBER:422938 8

DISTRICT:02

ROADWAY ID:78293000

PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR

COUNTY:ST. JOHNS

PROJECT LENGTH: 4.356MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 422938 8	1,000
TOTAL 422938 8	1,000

ITEM NUMBER:422938 9

DISTRICT:02

ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE

COUNTY:ST. JOHNS

PROJECT LENGTH: 3.001MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 422938 9	1,000
TOTAL 422938 9	1,000

ITEM NUMBER:424026 4

DISTRICT:02

ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

COUNTY:ST. JOHNS

PROJECT LENGTH: 4.682MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	7,816
TOTAL 424026 4	7,816
TOTAL 424026 4	7,816

ITEM NUMBER:424026 8	PROJECT DESCRIPTION:I-95(SR9) TRUCK PARKING EXPANSION	*SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:PARKING FACILITY
ROADWAY ID:78080000	PROJECT LENGTH: .423MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARB	-9,706	
TOTAL 424026 8	-9,706	
TOTAL 424026 8	-9,706	

ITEM NUMBER:428271 2	PROJECT DESCRIPTION:SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:78010027	PROJECT LENGTH: .571MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT	-125	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	18,020	
TOTAL 428271 2	17,895	
TOTAL 428271 2	17,895	

ITEM NUMBER:428801 2	PROJECT DESCRIPTION:SR16 AT RR CROSSING 271844H IN ST. AUGUSTINE; RRMP: 34.93	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RAILROAD CROSSING
ROADWAY ID:78060000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	131,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
TOTAL 428801 2	136,000	
TOTAL 428801 2	136,000	

ITEM NUMBER:429931 2	PROJECT DESCRIPTION:SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 12TH ST	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:78030000	PROJECT LENGTH: 2.231MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	1,664,494	
TOTAL 429931 2	1,664,494	
TOTAL 429931 2	1,664,494	

ITEM NUMBER:430897 4	PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:78010027	PROJECT LENGTH: .256MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARL	-297,405	
CARU	-997,013	
TOTAL 430897 4	-1,294,418	
TOTAL 430897 4	-1,294,418	

ITEM NUMBER:433843 2	PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
ROADWAY ID:78010000	PROJECT LENGTH: .016MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	10,005	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFBR	170,396	
NHBR	5,123,395	
TOTAL 433843 2	5,303,796	
TOTAL 433843 2	5,303,796	

ITEM NUMBER:434562 1	PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:78060000	PROJECT LENGTH: .220MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	44,638	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
TOTAL 434562 1	49,638	
TOTAL 434562 1	49,638	

ITEM NUMBER:434615 1	PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY	*SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78080000	PROJECT LENGTH: 12.086MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,442,836	
TOTAL 434615 1	1,442,836	
TOTAL 434615 1	1,442,836	

ITEM NUMBER:434615 2

DISTRICT:02

ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE

COUNTY:ST. JOHNS

PROJECT LENGTH: .367MI

NON-SIS

TYPE OF WORK:INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND	2024
CODE	
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	216
SU	321,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	88,129
SU	690,061
TOTAL 434615 2	1,099,442
TOTAL 434615 2	1,099,442

ITEM NUMBER:434619 1

DISTRICT:02

ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207

COUNTY:ST. JOHNS

PROJECT LENGTH: 13.389MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND	2024
CODE	
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	573
TOTAL 434619 1	573
TOTAL 434619 1	573

ITEM NUMBER:436023 1

DISTRICT:02

ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD

COUNTY:ST. JOHNS

PROJECT LENGTH: 3.265MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND	2024
CODE	
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-127
TOTAL 436023 1	-127
TOTAL 436023 1	-127

ITEM NUMBER:436168 1

DISTRICT:02

ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES

COUNTY:ST. JOHNS

PROJECT LENGTH: 3.267MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND	2024
CODE	
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-22,295
SA	357,113
SL	292,383
TOTAL 436168 1	627,201
TOTAL 436168 1	627,201

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NORTH FLORIDA TPO	HIGHWAYS =====	
ITEM NUMBER:437428 1 DISTRICT:02 ROADWAY ID:78010027	PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 COUNTY:ST. JOHNS PROJECT LENGTH: .111MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	26,024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	805,079	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	4,567	
TOTAL 437428 1	835,670	
TOTAL 437428 1	835,670	
ITEM NUMBER:441371 1 DISTRICT:02 ROADWAY ID:78510000	PROJECT DESCRIPTION:CR210 @ CR2209 INTERSECTION COUNTY:ST. JOHNS PROJECT LENGTH: .285MI	*NON-SIS* TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	5,000	
TOTAL 441371 1	5,000	
TOTAL 441371 1	5,000	
ITEM NUMBER:443273 1 DISTRICT:02 ROADWAY ID:78090000	PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE COUNTY:ST. JOHNS PROJECT LENGTH: 5.159MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-43,610	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	67,281	
TOTAL 443273 1	24,671	
TOTAL 443273 1	24,671	
ITEM NUMBER:443554 1 DISTRICT:02 ROADWAY ID:78010027	PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE COUNTY:ST. JOHNS PROJECT LENGTH: .618MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM	15,099	
SL	-4,012	
TOTAL 443554 1	11,087	
TOTAL 443554 1	11,087	

ITEM NUMBER:445353 1	PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78090000	PROJECT LENGTH: 8.101MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	29,885	
TOTAL 445353 1	29,885	
TOTAL 445353 1	29,885	

ITEM NUMBER:447172 1	PROJECT DESCRIPTION:SR5(US1) FROM SR206 TO MOULTRIE CREEK	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78010000	PROJECT LENGTH: 4.608MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	11,271,094	
SA	247	
TOTAL 447172 1	11,271,341	
TOTAL 447172 1	11,271,341	

ITEM NUMBER:452588 1	PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A(SUMMER HAVEN) - EMERGENCY REPAIRS	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:78040000	PROJECT LENGTH: .207MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER23	85,994	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER23	570,055	
TOTAL 452588 1	656,049	
TOTAL 452588 1	656,049	

ITEM NUMBER:452605 1	PROJECT DESCRIPTION:HURRICANE IAN SRA1A @ VILANO BEACH - EMERGENCY REPAIRS	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:78030000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22	-7,922	
TOTAL 452605 1	-7,922	
TOTAL 452605 1	-7,922	

ITEM NUMBER:452605 2

DISTRICT:02

ROADWAY ID:78030000

PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO BEACH - EMERGENCY REPAIRS

COUNTY:ST. JOHNS

PROJECT LENGTH: .420MI

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23	42,031
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23	1,705,865
TOTAL 452605 2	1,747,896
TOTAL 452605 2	1,747,896
TOTAL DIST: 02	284,164,595
TOTAL HIGHWAYS	284,164,595

ITEM NUMBER:439319 4

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP

COUNTY:DUVAL

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	179,695
PL	1,792,815
SU	-42,814
TOTAL 439319 4	1,929,696
TOTAL 439319 4	1,929,696

ITEM NUMBER:439319 5

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP

COUNTY:DUVAL

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	170,000
PL	1,060,449
SU	500,000
TOTAL 439319 5	1,730,449
TOTAL 439319 5	1,730,449
TOTAL DIST: 02	3,660,145
TOTAL PLANNING	3,660,145

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MBROBLTP

```

                                *SIS*
TYPE OF WORK:ITS FREEWAY MANAGEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	2024
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	251,000
TOTAL 408724 2	251,000
TOTAL 408724 2	251,000
TOTAL DIST: 02	251,000
TOTAL MAINTENANCE	251,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

TRANSIT
=====

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MBROBLTP

ITEM NUMBER:215923 3
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2024

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

1,000,000

TOTAL 215923 3

1,000,000

TOTAL 215923 3

1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

TRANSIT
=====

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MBROBLTP

ITEM NUMBER:406789 9
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:ST.JOHN'S CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT
COUNTY:ST. JOHNS
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2024

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

250,000

TOTAL 406789 9

250,000

TOTAL 406789 9

250,000

TOTAL DIST: 02

1,250,000

TOTAL TRANSIT

1,250,000

MISCELLANEOUS
=====

ITEM NUMBER:446154 2
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL
COUNTY:CLAY
PROJECT LENGTH: .713MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	19,981
TALT	7,981
TOTAL 446154 2	27,962
TOTAL 446154 2	27,962

ITEM NUMBER:452163 4

DISTRICT:02

ROADWAY ID:72000000

PROJECT DESCRIPTION:DUVAL COUNTY FLOOD SENSORS

COUNTY:DUVAL

PROJECT LENGTH: 1.000MI

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	300,000
TOTAL 452163 4	300,000
TOTAL 452163 4	300,000

ITEM NUMBER:448653 3

DISTRICT:02

ROADWAY ID:

PROJECT DESCRIPTION:SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE

COUNTY:ST. JOHNS

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE TGR	1,682,185
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	209,228
TOTAL 448653 3	1,891,413
TOTAL 448653 3	1,891,413
TOTAL DIST: 02	2,219,375
TOTAL MISCELLANEOUS	2,219,375
GRAND TOTAL	291,545,115

APPENDIX VI

Public Comments

Public Comments provided in final document.

APPENDIX VII

2050 Cost Feasible Plan YOE Total Project Cost

Technical Report 5

Cost Feasible Plan Development

September 2024

Prepared by: AtkinsRéalis



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Acronyms

CEI	Construction, Engineering, and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CR	County Road
E+C	Existing plus Committed
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTE	Florida Turnpike Enterprise
FY	Fiscal Year
JTA	Jacksonville Transportation Administration
LRE	Long Range Estimates
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
NHS	National Highway System
P3	Public-Private Partnership
PD&E	Project Development and Environmental
PDC	Present-Day Costs
ROW	Right-of-Way
SHS	State Highway System
SIS	Strategic Intermodal System
SR	State Road
STRAHNET	Strategic Highway Network
TIP	Transportation Improvement Program
TPO	Transportation Planning Organization
YOE	Year of Estimate

1.0 Introduction

Creating the Cost Feasible Plan for the North Florida TPO involved assessing the broader transportation system requirements against the available financial resources allocated for mobility initiatives. The aim of this plan is to illustrate the practical execution of the approved transportation strategy, aligning it with both public and private funding expected to support its implementation effectively.

This aligns with the stipulations outlined in Federal and State guidelines for the formulation of LRTPs, mandating that transportation plans crafted for urbanized regions adhere to financial limitations. Additionally, the Cost Feasible Plan must accurately reflect the anticipated "Year of Expenditure" for each project.

The Cost Feasible Plan sets out the priorities for necessary mobility projects and highlights the community's commitment to investing in various modes of transportation. How an area opts to allocate its limited financial resources provides a clear indication of its long-term priorities for mobility enhancements, serving as a means to achieve community goals such as enhancing quality of life, fostering economic development, and preserving the environment.

The development of the Cost Feasible Plan involved active participation from the North Florida TPO, its partners, advisory committees, the LRTP Steering Committee, and members of the public. This engagement occurred through a series of public outreach activities, Steering Committee meetings, advisory committee sessions, a project specific website, and a formal public hearing. **The North Florida TPO officially adopted the 2050 Cost Feasible Plan on November 06, 2024.**



2.0 How are projects funded?

Transportation projects in Florida are typically funded through a combination of federal, state, and local sources. Here's an overview of how transportation projects are funded in Florida:



Federal Funding: The federal government plays a significant role in funding transportation projects in Florida through various programs administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). These funds are typically allocated to states based on formulas that consider factors such as population, road mileage, and transit ridership. In Florida, federal funding supports highway construction, maintenance, public transit, and other transportation-related initiatives.



State Funding: The FDOT is responsible for planning, designing, constructing, operating, and maintaining the state's transportation infrastructure. FDOT receives funding from various state sources, including fuel taxes, vehicle registration fees, toll revenues, and general fund appropriations. These funds are used to support a wide range of transportation projects, including highway expansion, bridge repairs, public transit improvements, and bicycle/pedestrian infrastructure.



Local Funding: Local governments in the North Florida TPO region also contribute to transportation funding through a variety of mechanisms. These may include local option sales taxes, impact fees, property taxes, and bonds. Local transportation agencies work closely with FDOT to identify priority projects and secure funding to implement them. Local funding is often used to support projects that address specific community needs and priorities, such as road maintenance, intersection improvements, and transit service enhancements.



Public-Private Partnerships (P3): In recent years, Florida has increasingly turned to public-private partnerships as a means of financing transportation projects. These partnerships involve collaboration between government agencies and private sector entities to finance, design, build, operate, and maintain transportation infrastructure. P3s can help accelerate project delivery, reduce costs, and transfer risk to the private sector. Examples of P3 projects in Florida include tolled express lanes, airport expansions, and transit-oriented developments.



Grants and Loans: In addition to federal, state, and local funding, transportation projects in Florida may also receive grants and loans from various sources. These could include competitive grant programs administered by federal or state agencies, as well as financing assistance from organizations such as the Florida Infrastructure Bank or the State Infrastructure Bank. Grants and loans can help supplement other funding sources and make projects financially viable.

Overall, transportation funding in Florida involves a diverse mix of revenue streams, with contributions from the federal government, state government, local governments, private sector partners, and other sources. Coordination among multiple stakeholders is essential to secure

funding, prioritize projects, and deliver critical transportation infrastructure improvements across the state.



In order to receive these funds, transportation projects in the North Florida TPO area must be included in a number of documents. Below is a flow chart depicting the path a project follows from planning to construction.



2.1 Available Financial Resources

The 2050 Plan is mandated by federal law to be financially viable. This section provides a comprehensive overview and analysis of the financial resources available at the federal, state, and local levels. It also evaluates the current utilization of financial resources in the North Florida TPO area, assessing their effectiveness and identifying programmatic funding opportunities.

The subsequent tables offer a summary of funds accessible for the 2050 LRTP from existing sources. The Florida Department of Transportation (FDOT) has formulated revenue projections for state and federal transportation funds earmarked for the North Florida TPO up to the year 2050. These projections are derived from a statewide assessment of revenues supporting the state transportation

program and align with the "Financial Guidelines for MPO Long Range Plans" endorsed by the Metropolitan Planning Organization Advisory Council (MPOAC). The forecast primarily considers recent federal legislation and variations in various factors influencing state revenue streams and existing policies.

2.1.1 Transportation Improvement Program (TIP) FY 2024/25-2028/29

As the metropolitan transportation planning process is inherently ongoing, documenting the current project funding outlined in the North Florida TPO's Transportation Improvement Program (TIP) serves as an initial roster of projects and phases committed until the end of Fiscal Year (FY) 2028/29. Estimating revenue for the 2050 LRTP commences from where the current TIP concludes. Adhering to the directives outlined in the Federal Strategies for Implementing Requirements for LRTP Updates for Florida MPOs (January 2018), commonly known as the Federal Expectations Letter, the financial assumptions for the 2050 LRTP encompass the following:

FDOT-provided revenues for overlapping years with the TIP have been proportionally adjusted to eliminate potential overestimations, ensuring accurate fiscal constraint in formulating the 2050 Cost Feasible MTP.

Revenue estimates encompass a minimum 20-year period and integrate data from the TPO's FY 2024/25-2028/29 TIP, covering the initial five years of this period.

Projects slated for inclusion in the 2050 LRTP will be featured in the Cost Feasible Plan based on their scheduling and funding approval by the TPO Board.

2.1.2 State and Federal Funds

The Florida Department of Transportation (FDOT) has provided revenue estimates for use in the development of the 2050 LRTP Update. These forecasts have produced a 27-year total for state and federal revenue sources of \$1.192 billion for highways (non-Strategic Intermodal System (SIS)) and transit projects as shown below in **Table 1**. These sources have historically been used by the TPO during the preparation of the LRTP.

Table 1 - North Florida TPO Revenue Forecast Summary (Millions of \$)

Program Funding Source:	Time Periods (Fiscal Years)					
	2023/24- 2024/25	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	27-Year Total 2024/25- 2049/50
FEDERAL						
STBG (SU, in TMA with population > 200K)	\$ 34.67	\$ 81.12	\$ 79.33	\$ 79.33	\$ 158.66	\$ 433.11
TA (TALU, in TMA with population > 200K)	\$ 5.73	\$ 14.47	\$ 14.49	\$ 14.49	\$ 28.98	\$ 78.17
CRP (CAEU, in TMA with population > 200K)	\$ 5.09	\$ 12.04	\$ 12.03	\$ 12.03	\$ 24.07	\$ 65.26
STATE						
SHS (non-SIS on TMA)	\$ 18.61	\$ 52.45	\$ 50.06	\$ 52.04	\$ 105.94	\$ 279.10
FEDERAL/STATE						
Other Roads (Non-SIS/SHS)	\$ 6.84	\$ 17.29	\$ 30.59	\$ 31.82	\$ 64.79	\$ 151.34
Transit Formula	\$ 11.48	\$ 31.54	\$ 34.10	\$ 35.65	\$ 72.72	\$ 185.49
TOTALS	\$ 82.42	\$ 208.91	\$ 220.60	\$ 225.36	\$ 455.16	\$ 1,192.45

2.1.3 Local Funding

Local gas taxes in Northeast Florida, like in many regions, play a crucial role in funding transportation infrastructure and related projects. Revenue generated from these taxes is then allocated towards maintaining, improving, and expanding transportation networks, including roads, bridges, public transit systems, and other transportation-related initiatives. The table below presents the local fuel taxes in the North Florida TPO region.



Table 2 - Local Fuel Tax

County	Ninth Cent	Local Option	Additional Local Option
Clay	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
Duval	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
Nassau	1 ¢ per gallon	6 ¢ per gallon	5 ¢ per gallon
St. Johns	0 ¢ per gallon	6 ¢ per gallon	0 ¢ per gallon

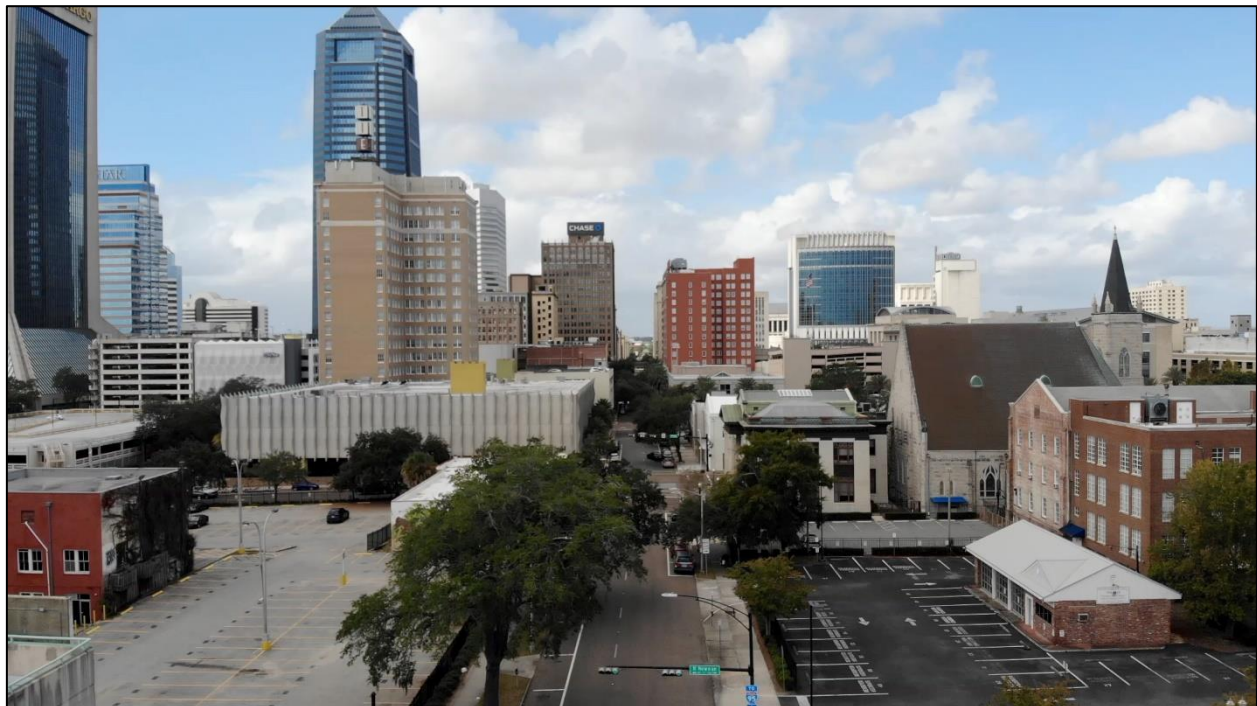
While each county within the study area collects local motor fuel taxes, these revenues are primarily used for maintenance activities.

3.0 Cost Estimation Methodology

To develop project cost estimates for all capacity projects in the adopted Needs Plan, assistance was provided by the TPO staff, FDOT staff, and local government staff. Various sources of information were utilized, including:



Project costs were primarily based on estimates using the FDOT general costs per mile, a publication from the FDOT Central Office that is regularly updated based on actual costs incurred by the Districts. When specific data was unavailable from a PD&E study, assumptions were made about the costs per mile for new construction or widening of an existing facility, considering whether the project was in an urban or rural area.





Costs for capacity enhancements, shared-use paths, sidewalks, and mid-block crossings were determined based on average unit costs per centerline mile according to facility type and improvement category. These calculations used Long Range Estimates (LRE) from FDOT and historical costs from FDOT's Five-Year Work Program. Similarly, safety enhancement costs were based on approximate estimates for common improvements like median alterations, crosswalk installations, and advanced intersection warning signs.

Project cost estimates were developed for each project phase, which typically include:

1. Project Development and Environmental (PD&E) Study:

Evaluates corridor alternatives, solicits public input, and receives concept approvals.



2. Final Design (Preliminary Engineering): Development of detailed design drawings for the selected corridor concept.



3. Right-of-Way (ROW): Involves purchasing land and easements needed for construction and wetland or drainage mitigation.



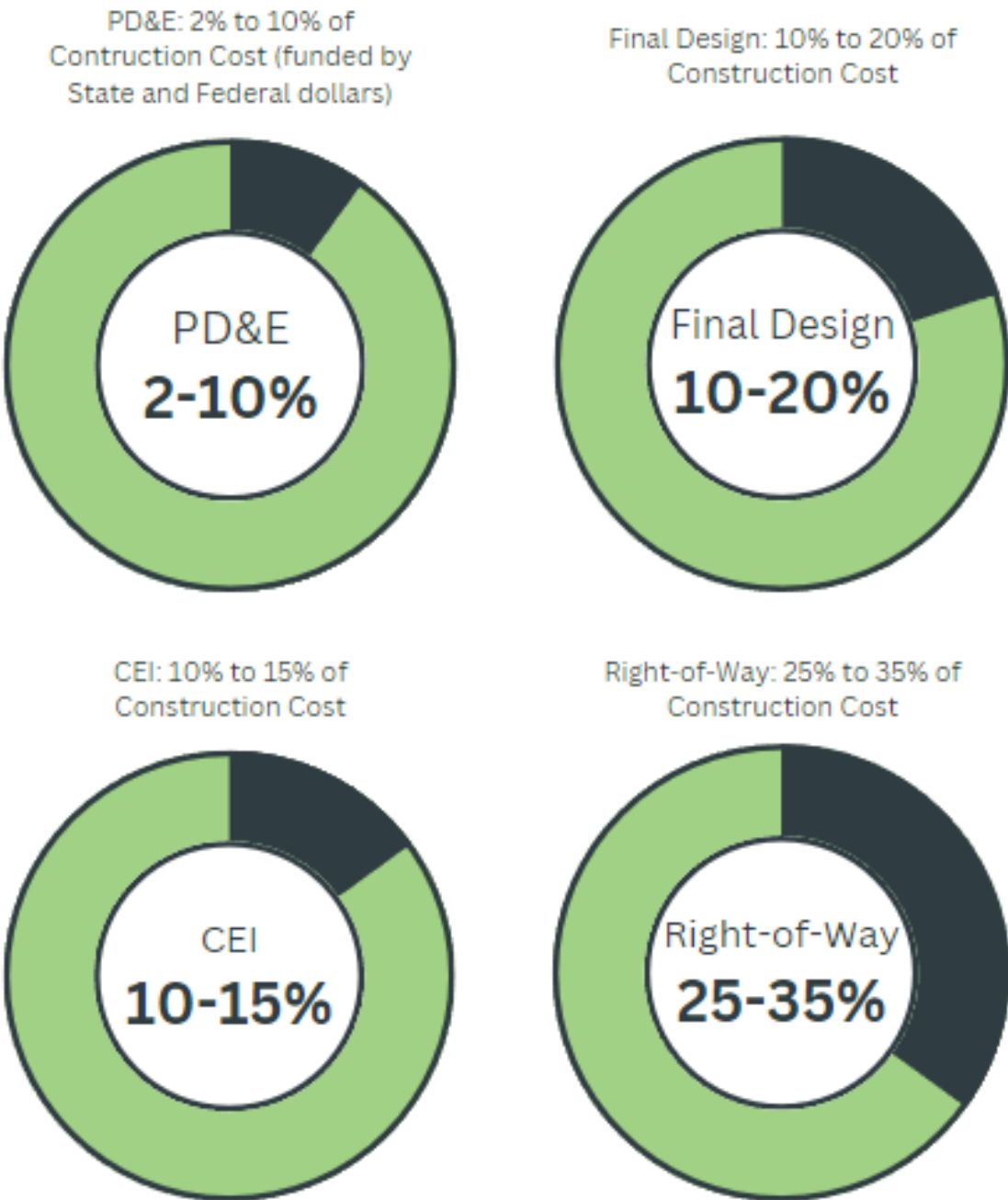
4. Construction: Actual construction of the mobility project.



5. Construction Engineering and Inspection (CEI): Inspection of the construction project to ensure compliance with final design specifications.



The total project cost is the sum of costs for all these phases. Estimates for each phase were assumed within a range of the percentage of construction costs, as follows:



Each project was reviewed to determine its complexities and issues to estimate the appropriate percentage for each phase. Construction costs, when possible, were obtained from authoritative studies like the Florida Strategic Intermodal System (SIS), local Capital Improvement Programs (CIP), or the FDOT Work Program. The project costs presented in this technical report were estimated by applying the mentioned assumptions to PD&E, final design, ROW, or construction costs obtained from these sources.

Table 3 - Estimated Project Improvement Phase/Unit Costs per Mile

Project Type	Estimated Cost Per Mile
Rural	
New Construction Undivided 2 Lane Rural Road with 5' Paved Shoulders	\$6,478,000.00
New Construction Undivided 3 Lane Rural Road with 5' Paved Shoulders, Center Turn Lane	\$7,900,000.00
New Construction Undivided 4 Lane Rural Road with 5' Paved Shoulders	\$9,480,000.00
New Construction Divided 4 Lane Rural Road with 2' Paved Shoulders Inside and 5' Paved Shoulders Outside	\$12,640,000.00
New Construction Divided 4 Lane Rural Interstate with Paved Shoulders 10' Outside and 4' Inside	\$15,958,000.00
New Construction Undivided 5 Lane Rural Road with 5' Paved Shoulders, Center Turn Lane	\$11,060,000.00
New Construction Divided 6 Lane Rural Road with 5' Paved Shoulders Inside and Out	\$15,800,000.00
New Construction Divided 6 Lane Rural Interstate with 10' Paved Shoulders Inside and Out	\$18,960,000.00
New Construction Extra Cost for 1 Single Additional Lane on Rural Arterial	\$1,580,000.00
New Construction Extra Cost for 1 Single Additional Lane on a Rural Interstate	\$1,738,000.00
Widen Existing 2 Lane Arterial to 4 Lanes Undivided; Add 1 Lane to Each Side; 5' Paved Shoulders	\$7,110,000.00

Project Type	Estimated Cost Per Mile
Widen Existing 2 Lane Arterial to 4 Lane Divided; Resurface Existing 2 Lanes; 5' Paved Shoulders Inside and Out	\$8,058,000.00
Widen Existing 4 Lane Divided Arterial to 6 Lane Divided; Resurface Existing 4 Lanes; 5' Paved Shoulders Inside and Out	\$7,900,000.00
Widen 4 Lane Interstate to 6 Lanes (In Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$11,376,000.00
Widen 4 Lane Interstate to 6 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside; Widen Existing 4' Inside Shoulders to 10'	\$11,060,000.00
Widen Existing 6 Lane Divided Arterial to 8 Lane Divided; Resurface Existing 6 Lanes; 5' Paved Shoulders Inside and Out	\$8,374,000.00
Widen 6 Lane Interstate to 8 Lanes (in Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$12,640,000.00
Widen Divided Rural 4-Lane to Allow for Left Turn Lane, 300'	\$474,000.00
Widen Divided Rural 4-Lane for Right Turn Lane, 300'	\$474,000.00
Urban	
New Construction 2 Lane Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$12,640,000.00
New Construction 3 Lane Undivided Urban Arterial with Center Lane and appropriate bike and pedestrian facilities	\$13,430,000.00
New Construction Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$15,800,000.00
New Construction 4 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$22,120,000.00
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out	\$33,180,000.00
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and appropriate bike and pedestrian facilities	\$17,380,000.00
New Construction 6 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$23,700,000.00
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out	\$35,076,000.00
New Construction Extra Cost for Additional Lane on Urban Arterial	\$4,898,000.00

Project Type	Estimated Cost Per Mile
New Construction Extra Cost for Additional Lane on Urban Interstate	\$1,738,000.00
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, appropriate bike and pedestrian facilities	\$15,800,000.00
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside	\$26,000,000.00
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with appropriate bike and pedestrian facilities	\$16,590,000.00
Widen 4 Lane Interstate to 6 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside; Widen Existing 4' Inside Shoulders to 10'	\$11,060,000.00
Widen Existing 6 Lane Divided Arterial to 8 Lane Divided; Resurface Existing 6 Lanes; 5' Paved Shoulders Inside and Out	\$8,374,000.00
Widen 6 Lane Interstate to 8 Lanes (in Median); Mill and Resurface Existing; 10' Paved Shoulders Inside and Out	\$12,640,000.00
Widen Divided Rural 4-Lane to Allow for Left Turn Lane, 300'	\$474,000.00
Widen Divided Rural 4-Lane for Right Turn Lane, 300'	\$474,000.00
New Construction 2 Lane Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$12,640,000.00
New Construction 3 Lane Undivided Urban Arterial with Center Lane and appropriate bike and pedestrian facilities	\$13,430,000.00
New Construction Undivided Urban Arterial with appropriate bike and pedestrian facilities	\$15,800,000.00
New Construction 4 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$22,120,000.00

Project Type	Estimated Cost Per Mile
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out	\$33,180,000.00
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and appropriate bike and pedestrian facilities	\$17,380,000.00
New Construction 6 Lane Urban Road with 22' Median and appropriate bike and pedestrian facilities	\$23,700,000.00
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out	\$35,076,000.00
New Construction Extra Cost for Additional Lane on Urban Arterial	\$4,898,000.00
New Construction Extra Cost for Additional Lane on Urban Interstate	\$1,738,000.00
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, appropriate bike and pedestrian facilities	\$15,800,000.00
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and appropriate bike and pedestrian facilities	\$14,220,000.00
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside	\$26,000,000.00
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with appropriate bike and pedestrian facilities	\$16,590,000.00
Widen 6 Lane Urban Interstate with Closed Median to 8 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside	\$25,280,000.00
Suburban	
New Construction Suburban 4 Lane with Paved Shoulders Outside and Curb Median	\$12,640,000.00
Widen Existing Rural Facility to the Inside with Addition of Closed Drainage System and Median Barrier Wall	\$9,480,000.00
Widen 4 Lane Suburban Roadway with 6.5' Paved Shoulder and Convert to Curb and Gutter Out; Stripe for Bike Lane	\$7,900,000.00

Project Type	Estimated Cost Per Mile
Add 2 Lanes with Curb and Gutter Out to Existing 4 Lane Urban or Suburban Roadway with Curb and Gutter Out	\$8,058,000.00
Other	
Two Directional, 12' Shared Use Path	\$948,000.00
Rails to Trails project (12' width)	\$869,000.00
Sidewalk construction; 5' one side, 4-inch depth	\$475,580.00
Mid-Block Crossing	\$395,000.00

3.1 Year of Expenditure

For an accurate depiction of future project costs and revenue availability, financial resources within the 2050 LRTP must be presented in future-year-of-expenditure (YOE) dollars, as mandated by 23 C.F.R. 450.324(f)(11)(iv). The revenue estimates supplied by the Florida Department of Transportation (FDOT) to the North Florida TPO are already formatted in future YOE, utilizing inflation rate factors to convert present-day costs (PDC) into future years. These inflation rates, sourced from FDOT's Revenue Forecasting Guidebook, are summarized in **Table 4** and further elaborated upon in Technical Report #4, Appendix A. They are utilized for converting other projected revenue forecasts originally based on a 2023 PDC.

Table 4 - Year of Expenditure Inflation Factors

Present Day Project Cost	Time Period for Planned Project Phase Implementation			
	2029-2030	2031-2035	2036-2040	2041-2050
2024	1.10	1.29	1.56	1.94

Source: FDOT Revenue Forecasting Guidebook Appendix E

4.0 Cost Feasible Transportation Projects

Due to limited financial resources, not all transportation needs can be addressed. The compilation of necessary projects underwent scrutiny against available revenue allocated for transportation system enhancements. The Cost Feasible Plan incorporates all roads slated for construction as outlined in the North Florida TPO's Transportation Improvement Program (TIP). Furthermore, projects funded through tolls and Florida's Turnpike Enterprise, along with enhancements to FDOT's Strategic Intermodal System, are referenced within.

Certain projects are scheduled for implementation before 2029 and are categorized under the existing plus committed (E+C) transportation system. This designation signifies that funding for these projects has been secured in the TIP and is not subject to alteration as part of the 2050 LRTP. Federal, state, county, and local projects were also identified for inclusion in the Cost Feasible Plan and prioritized in alignment with FHWA's performance-based planning guidance.

4.1 State and Federal Roadways

National / State Highway System

The National and State Highway System in Florida is a critical component of the state's transportation infrastructure, playing a vital role in facilitating the movement of people and goods across the region.

National Highway System (NHS)

The National Highway System (NHS) is a network of strategic highways within the United States, including the Interstate Highway System and other roads important to the nation's economy, defense, and mobility. In Florida, the NHS includes:

1. **Interstate Highways:** Major routes like I-295, I-10, and I-95, which connect key cities and regions within Florida and link the state to other parts of the country.
2. **Strategic Highway Network (STRAHNET):** These routes are essential for the United States' strategic defense policy and provide access to major military installations, such as the ones located in Jacksonville.
3. **Intermodal Connectors:** Roads that provide access between major intermodal facilities (like ports, airports, and rail facilities) and the other components of the NHS.

Florida State Highway System (SHS)

The Florida State Highway System (SHS) comprises roads that are managed and maintained by the Florida Department of Transportation (FDOT). This includes:

1. **State Roads:** Numbered routes that cover urban, suburban, and rural areas, ensuring connectivity within the state. Examples include SR 202 (J. Turner Butler Boulevard) and SR 115, (Arlington Expressway).
2. **Florida's Turnpike System:** A network of toll roads that enhance connectivity across the state, such as First Coast Expressway currently under construction.
3. **Scenic Highways:** Designated routes that highlight Florida's scenic, historic, and cultural resources, such as the A1A Scenic and Historic Coastal Byway.

Interstate Highway and Strategic Intermodal System (SIS)

The SIS is a high priority network of transportation facilities that plays a vital role in supporting Florida's economy. The SIS was established to focus resources on transportation facilities of statewide and interregional significance.

The FDOT Systems Implementation Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) capacity improvement projects in various stages of development. The combined document set illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

The 2050 SIS Cost Feasible Plan represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues, guided by objectives set forth in the Florida Transportation Plan. The main purpose of the SIS CFP is to efficiently plan for and fund future capital improvements. The plan illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2nd Five-Year Plan as funds become available or back out into the SIS 2050 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue.

SIS cost feasible projects must be included in the North Florida TPO's 2050 Plan to receive funding. The SIS projects planned to be implemented through the year 2050 are identified in **Table 5**.

Table 5 - Planned SIS Projects Through Year 2050

Strategic Intermodal System (SIS) Projects										
Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
I-295 (SR 9A)	Duval	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000				
I-295 (SR 9A)	Duval	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000				
I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 6 to 8 lanes	\$46,000	\$14,447,000	\$6,349,000	\$116,545,000	
I-295 (SR 9A)	Duval	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000		
I-295 (SR 9A)	Duval	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000				
I-295 (SR 9A)	Duval	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000			
I-295 (SR 9A)	Duval	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000	
I-295 (SR 9A)	Duval	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000				
I-295 (SR 9A)	Duval	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000
I-95 (SR 9)	Duval	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000				
I-95 (SR 9)	Duval	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263				
I-95 (SR 9)	St Johns	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078				
I-95 (SR 9)	St Johns	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091				

Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029- 2030	Years 2031- 2035	Years 2036- 2040	Years 2041- 2050
I-95 (SR 9)	Duval	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009				
I-95 (SR 9)	Duval	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000			
I-95 (SR 9)	Duval	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000			
I-95 (SR 9)	Duval	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000				
I-95 (SR 9)	Duval	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024				
I-95 (SR 9)	Duval	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$ 825,397				\$163,154,000
I-10 (SR 8)	Duval	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000				
I-10 (SR 8)	Duval	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000				
I-10 (SR 8)	Duval	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741				
Hecksher Drive (SR 105)	Duval	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000				
US 301 (SR 200)	Duval	I-10 (SR 8)		CST	Modify Interchange	\$15,856,741				
J. Turner Butler Boulevard (SR 202)	Duval	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112				
J. Turner Butler Boulevard (SR 202)	Duval	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929				
First Coast Expressway (SR 23)	St Johns /Clay	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545				

Facility	County	From	To	Phase Funded	Improvement	TIP Years 2024-2029	Years 2029- 2030	Years 2031- 2035	Years 2036- 2040	Years 2041- 2050
First Coast Expressway (SR 23)	St. Johns	East of CR 16A	East of CR 209	CST	Construct new toll facility	\$5,393,290				
First Coast Expressway (SR 23)	St. Johns	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512				
First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458				
I-10 (SR 8)	Duval	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000
I-10 (SR 8)	Duval	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000
I-295 (SR 9A)	Duval	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000
I-295 (SR 9A) Buckman Bridge	Duval	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000
I-95 (SR 9)	Duval	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000
US 301 (SR 200)	Nassau	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$ 699,000

4.2 Toll Funded Projects

The toll roads in our region allow for residents and visitors to get to their destination quickly. These corridors create a vital network that need to be evaluated constantly in order to serve the region's growing population. FDOT District 2 and the Florida Turnpike Enterprise has continued to develop and construct the First Coast Expressway (FCE, SR 23). This project is a multi-lane, limited access toll road that, once completed, will cross parts of Duval, Clay and St.



Johns counties. Expressway traffic will pass through electronic toll gantries without stopping. The gantries will contain an electronic system that will either detect the vehicle's SunPass transponder device or scan the vehicle's license plate for a toll-by-plate invoice in the mail. The total length of the proposed roadway is approximately 46 miles.

There are currently four (4) segments of the First Coast Expressway (SR 23) that are included in the 2050 Cost Feasible Plan. These are included in Table 5 above and are noted here:

1. From I-95 (SR 9) to US 17 (SR 15) – Purchase of Right-of-Way
2. From I-95 (SR 9) to east of CR 2209 – Construction
3. From East of CR 2209 to east of CR 16A Spur – Construction
4. East of CR 16A Spur to east of CR 209 – Construction

4.3 Complete Streets / Context Sensitive Solutions

The Multimodal System Roadway and Complete Streets projects (**Table 6**) situated off the state road system, yet functionally classified. These projects encompass non-capacity multimodal initiatives tailored to context sensitivity, integrating a blend of bicycle and pedestrian pathways, transit enhancements, and intersection improvements. Their aim is to enhance safety and efficiency along restricted roadways without the need for lane expansion. **Table 6** on the following page presents the Complete Street and Context Sensitive Solutions projects and programs included in the 2050 Cost Feasible Plan.

Table 6 – Complete Street and Context Sensitive Solutions Projects and Programs

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Kings Road Corridor (LOGT)	Duval	I-95	MLK Pkwy	Planning, Design, Build	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000				
Dunn Avenue Corridor (LOGT)	Duval	I-295	I-95	Planning, Design, Build	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
University Boulevard (LOGT)	Duval	Arlington Road	Arlington Expressway	Planning, Design, Build	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000				
8th Street Corridor (LOGT)	Duval	I-95 Ramps	Main Street	Planning, Design, Build	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Main Street Traffic Calming (LOGT)	Duval	1st Street	12th Street	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$1,200,000				
University Blvd/Merrill Road Corridor (LOGT)	Duval	University Boulevard	Townsend Boulevard	Planning, Design, Build	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000				
Lenox Avenue Corridor (LOGT)	Duval	Normandy Blvd	Cassat Ave	Planning, Design, Build	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Lem Turner Road Corridor (LOGT)	Duval	I-295	I-95	Planning, Design, Build	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500				
Philips Highway Corridor (LOGT)	Duval	University Blvd	Baymeadows Rd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000				
Park Street Corridor (LOGT)	Duval	US-17	I-95	Planning, Design, Build	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Edgewood Avenue Corridor (LOGT)	Duval	Cassat Avenue	Main Street	Planning, Design, Build	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500				
Cassat Avenue Corridor	Duval	Edgewood Avenue	Blanding Boulevard	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,438,940				
Moncrief Road Corridor	Duval	Edgewood Avenue	Myrtle Avenue	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$29,847,730				
Arlington Expressway Corridor	Duval	Matthews Bridge	Mill Creek Rd.	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,147,050				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Myrtle Avenue Corridor	Duval	8th Street	Moncrief Road	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,657,025				
Beach Boulevard Corridor - St. Nicholas	Duval	Linden Ave	San Mateo/Overpass	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,743,715				
Philips Highway Corridor (Atlantic to University)	Duval	University Blvd	Atlantic Blvd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,384,535				
Moncrief Road Corridor (Myrtle to I- 95)	Duval	Myrtle Ave	I-95	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,697,610				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
University Blvd Corridor	Duval	St. Augustine Rd	Arlington Expressway	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$17,470,670				
Blanding Boulevard Corridor	Duval	103rd St	Park St	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$10,284,405				
Normandy Boulevard Corridor	Duval	I-295	Cassat Ave	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,932,435				
Beach Boulevard Corridor	Duval	Linden Ave	Southside Blvd	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$14,895,035				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024-2029	2029-2030	2031-2035	2036-2040	2041-2050
Moncrief Road Corridor (Soutel to Edgewood)	Duval	Soutel Dr	Edgewood Ave	Planning, Design, Build	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$7,063,970				

Facility	County	From	To	Phases Funded	Improvement	TIP Years 2024- 2029	2029-2030	2031-2035	2036-2040	2041-2050
CR 315	Clay	US 17	Maryland Avenue	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,530,000			
Moncrief Road	Duval	13th Street	US 1 (Kings Road)	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,530,000			
Beaver Street (SR 10)	Duval	I-95	Liberty Street	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$2,200,000			
SR A1A (Atlantic Boulevard/Third Street)	Duval	Mayport Road (SR A1A)	St. Johns County Line	ROW & CST	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades				\$4,680,000	
Context Sensitive Solutions	Regional	Boxed Funds	\$1.2 M per year		Projects from the Regional Safety Plan		\$1,200,000	\$6,000,000	\$8,000,000	\$20,000,000

4.4 Pedestrian and Bicycle

The Pedestrian and Bicycle cost-feasible projects and programs encompassing local and regional trail initiatives catering to cyclists and pedestrians for recreational and commuting purposes, on-street bicycle lanes, crucial sidewalk enhancements (especially for safety measures



around public schools and transit routes), and various other projects aimed at enhancing overall bicycle and pedestrian mobility. The Complete Street and Context Sensitive Solutions projects listed in Table 6 are likely to include bicycle and pedestrian projects as part of the project makeup. Additionally, the 2050 Cost Feasible Plan included box funds for Bicycle and Pedestrian projects identified in the various TPO plans and box funds for Greenways and Trails to study and implement projects from the Regional Greenways and Trails Master Plan.

4.5 Regional Transit

The 2050 Cost Feasible plan includes regional transit projects (**Table 7**) that aim to enhance connectivity, accessibility, and efficiency across the study area. These projects include additional Bus Rapid Transit routes, commuter rail service, expansion of transit services into Clay, St Johns and Nassau Counties, enhancements to the Mayport Ferry, and implementation of the U2C project in downtown Jacksonville. These projects are



designed to create a comprehensive, efficient, and sustainable regional transit network that meets the long-term mobility needs of the community, reduces congestion, and supports economic growth and environmental sustainability.

4.6 Off-System State Highway System Construction Assistance

Florida's Off-System State Highway Construction Assistance Program is designed to provide financial support and resources for the construction and maintenance of highways that are not part of the state highway system but are crucial for local and regional transportation needs.

4.7 Non-Capacity and System Preservation Programs

Non-Capacity and System Preservation Programs encompass FDOT initiatives aimed at bolstering, operating, and preserving the state highway system. These programs encompass safety, resurfacing, bridge maintenance, product support, operations and maintenance, and administrative endeavors. County-level estimates for these programs are unavailable. Instead, FDOT has pledged to allocate ample funding in the 2050 Revenue Forecast to fulfill statewide objectives and policies.



Regional Transit Projects										
Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050
Mayport Ferry	Duval	A1A	A1A	Implementation	Additional Ferry; increase frequency by 50% This project include the purchase of an additional sustainable ferry vessel, fuel and charging infrastructure, and a new administration building for the existing Mayport Ferry service.	\$12,530,000				
U2C - Riverside	Duval	Central	Brooklyn/Five Points	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Springfield	Duval	Central	Springfield	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C -San Marco	Duval	Kings Avenue	San Marco	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Northwest	Duval	Central	Northwest	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 1,400,000				
U2C - Bay Street	Duval	Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$ 65,200,000				

Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029- 2030	Years 2031-2035	Years 2036- 2040	Years 2041- 2050
Skyway Modernization	Duval	Downtown Jacksonville	Downtown Jacksonville	Capital & Construction	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000				
JRTC Rail Terminal	Duval	Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000				
FSCJ Autonomous Vehicle Pilot	Duval/St. Johns	Downtown Jacksonville	Satellite Campuses	Capital & Construction	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000				
Bus Stops Of the Future	Duval	Regional	Regional	Capital & Construction	Install innovative bus stops of the future throughout the region	\$800,000				
ADA Bus Stop Improvements	Duval	Regional	Regional	Capital & Construction	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$ 4,000,000				
Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029- 2030	Years 2031-2035	Years 2036- 2040	Years 2041- 2050
Autonomous Innovation Center	Duval	Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$ 16,000,000				
Central Water Taxi	Duval	The District	Shipyards Development	Capital & Construction	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000				
UNF Campus Bus Service	Duval	UNF	UNF	Capital	Improve bus service at UNF	\$150,000				
Lake City Bus Service	Duval	Downtown Jacksonville	Lake City VA Clinic	Capital	Improve bus service in Lake City	\$150,000				

Shand’s Bus Service	Clay/St Johns	Clay County	St Johns County	Capital	Improve bus service at Shands	\$150,000				
East Jacksonville Bus Service	Duval	Arlington	Oceanway	Capital	Improve bus service in east Jacksonville	\$150,000				
North Jacksonville Bus Service	Duval	Edgewood	Oceanway	Capital	Improve bus service in north Jacksonville	\$150,000				
South Jacksonville Bus Service	Duval	Orange Park	Mandarin	Capital	Improve bus service in south Jacksonville	\$150,000				
West Jacksonville Bus Service	Duval	Edgewood	Orange Park	Capital	Improve bus service in west Jacksonville	\$150,000				
Nassau County Bus Service	Nassau	Hillard	American Beach	Capital	Improve bus service in Nassau County	\$150,000				
Clay Regional Satellite Facility	Clay	Duval County	Clay County	Planning, Design, Build	Development of regional satellite facilities to support expanded operations beyond Duval County.	\$1,000,000				
Nassau Regional Satellite Facility	Nassau	Duval County	Nassau County	Planning, Design, Build	Development of regional satellite facilities to support expanded operations beyond Duval County.	\$1,000,000				
Blue Line Bus Rapid Transit Lanes	Duval	JRTC	Avenues Walk	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				

Facility	County	From	To	Phases Funded	Project Description	TIP Years 2024-2029	Years 2029- 2030	Years 2031-2035	Years 2036- 2040	Years 2041- 2050
Green Line Bus Rapid Transit Lanes	Duval	JRTC	Armsdale	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Orange Line Bus Rapid Transit Lanes	Duval	JRTC	Orange Park	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Red Line Bus Rapid Transit Lanes	Duval	JRTC	Beaches	Capital & Construction	Implement transit only lanes for existing BRT service	\$1,000,000				
Blue Line BRT TSP	Duval	JRTC	Avenues Walk	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Green Line BRT TSP	Duval	JRTC	Armsdale	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Orange Line BRT TSP	Duval	JRTC	Orange Park	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Red Line BRT TSP	Duval	JRTC	Beaches	Capital & Construction	Implement transit signal priority for existing BRT service	\$120,000				
Operations and Maintenance	Regional			Operations and Maintenance	Operations and Maintenance	\$ 30,000,000	\$ 63,080,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000

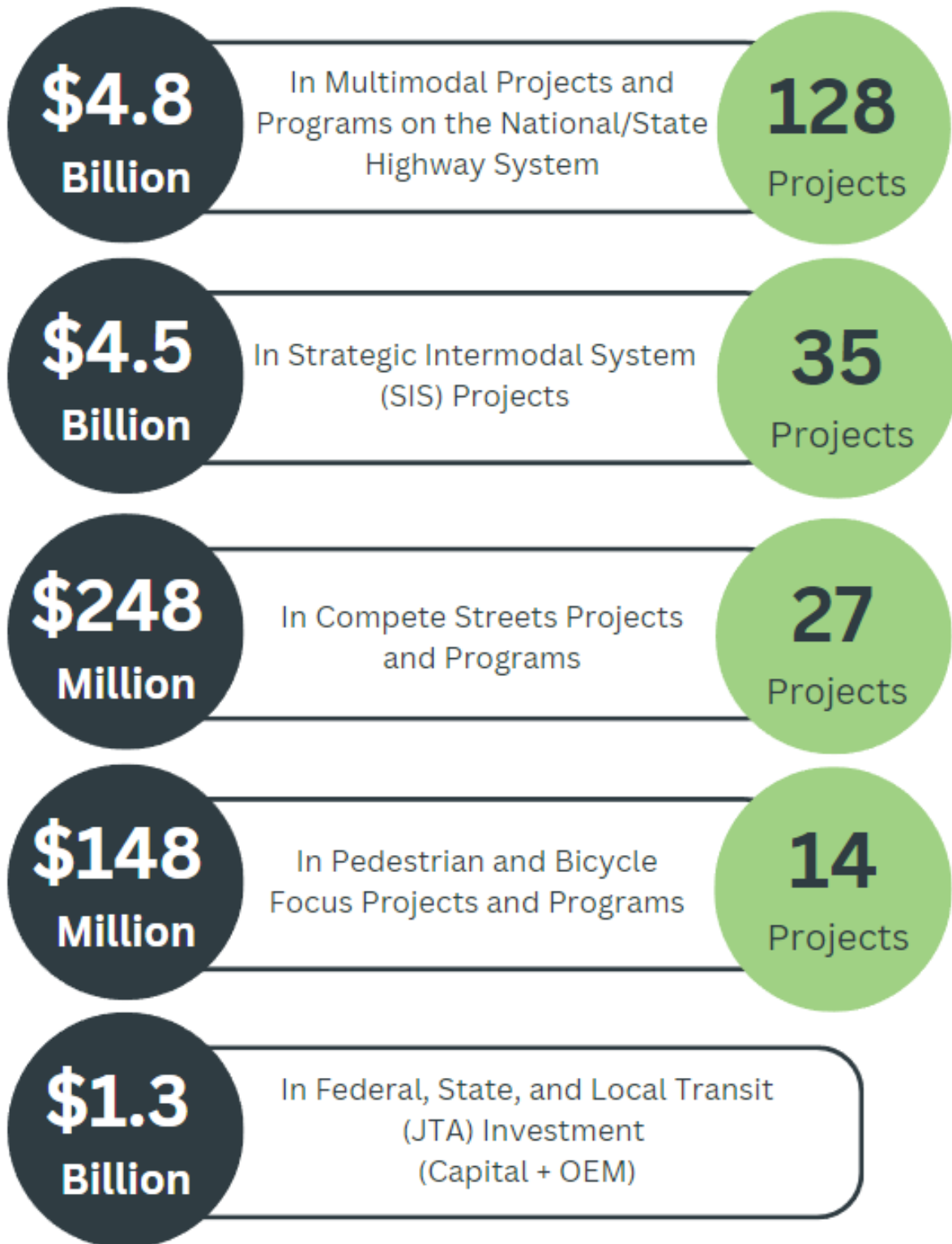
5.0 Summary

Based on projections of existing financial resources, the 2050 LRTP's Cost Feasible Plan totals \$1.1 Billion in Federal, State, and Locally funded projects. These public funds are complemented by the region's Toll Road System (FTE) investment of \$909 million in toll-funded projects by 2050. That amounts to about \$2 billion planned for transportation infrastructure investment and service provision in Northeast Florida over the next 25 years.



But as exhibited in each of the cost feasible project lists, our region's transportation needs greatly outweigh what we can afford based on current projections. Regionally our unfunded multimodal transportation needs and desires exceed \$6.6 Billion as we continue to grow and costs increase.

2050 LRTP Cost Feasible Plan by the Numbers



6.0 Plan Execution

Effective cross-sector leadership and collaboration are imperative for achieving the goals and objectives outlined in the 2050 Plan. To realize and maintain Northeast Florida's social and economic potential, our future transportation system must offer dependable access to opportunities. Addressing the region's transportation challenges requires a multifaceted approach, leveraging various tools and strategies.

In executing the 2050 Plan, the staff at the North Florida TPO will assess existing core TPO products and make necessary updates to ensure alignment between the organization's long-range plan and its immediate priorities and funding initiatives. These endeavors will be conducted in close cooperation with FDOT, TPO's Advisory Committees, and local government partners.

Appendix A

Cost Feasible Plan Tables and Maps

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
272	Main Street (US 17) SR 5	Duval	2094119	Airport Center Drive	Max Leggett Parkway	ROW	Purchase of ROW for future widening project	\$7,020,000					
233	Main Street (US 17) SR 5	Duval	2094118	South of New Berlin Road	Airport Center Drive	CST	Add lanes and reconstruct	\$48,145,205					
423	SR 16	St Johns	2104475	International Golf Parkway	I-95 (SR 9)	CST	Add lanes and reconstruct	\$4,451,033					
844	Beach Boulevard	St Johns	4470611	Pope Road	SR A1A	CST	Multi-use Trail/Bike Path	\$3,622,771					
845	SR A1A	St Johns	4470621	SR 206	Beach Boulevard	CST	Multi-use Trail/Bike Path	\$8,424,756					
846	SR A1A/Anastasia State Park	St. Johns	4470601	Pope Road	Red Cox Drive	CST	Multi-use Trail/Bike Path	\$5,064,611					
847	SR A1A	St. Johns	4470641	Marineland	Fort Matanzas Inlet	CST	Multi-use Trail/Bike Path	\$12,003,407					
848	SR A1A	St. Johns	4470631	Fort Matanzas Inlet	SR 206	Design, CST	Multi-use Trail/Bike Path	\$3,607,913					
833, 834	SR A1A	St. Johns	4470591	Red Cox Drive	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$6,995,953					
835	King Street	St. Johns	4470581	US 1	Bridge of Lions	CST	Multi-use Trail/Bike Path	\$3,774,978					
288*	I-10 (SR 8)	Duval	4524051			CST	Electric Vehicle GAP Phase 8	\$2,700,000					
829	Timucuan Trail	Duval	4084943	Fort George Island Trail Head		CST	Multi-use Trail/Bike Path	\$3,263,107					
801	Heckscher Drive (SR A1A) (Core to Coast)	Duval	4331641	Huguenot Park	George River Bridge	CST	Multi-use Trail/Bike Path	\$6,284,325					
430	CR 210	St. Johns		at US 1		CST	Construct interchange with US 1	\$6,000,000					
432	CR 210	St. Johns		Greenbriar Road	Cimarrone Boulevard	CST	Widen from 2 to 4 lanes	\$40,033,741					
410, 411, 412, 428	CR 2209	St. Johns		CR 210	CR 208	CST	Construct new 4 lane roadway	\$37,563,202					
414	Longleaf Pine Parkway	St. Johns		Roberts Road	Veterans Parkway	CST	Widen from 2 to 4 lanes	\$21,099,809					
403	Racetrack Road	St. Johns		Peyton Parkway	Bartram Park Boulevard	Design	Widen to 4 lanes	\$4,091,539					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
805	Kings Road Corridor (LOGT)	Duval		I-95	MLK Pkwy	Planning, Design, Build (Partially Funded)	The project consists of light beacons at the S-Line Crossing and two mini-roundabouts at Fairfax Street and Tyler Street. Transit stop improvements.	\$3,542,000					
806	Dunn Avenue Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	A lane elimination (road diet) to bike lanes, ADA improvements, transit stops improved amenities, new concrete pads, shelters, benches, trash receptacles, and immediate sidewalk connectivity.	\$1,958,000					
807	University Boulevard (LOGT)	Duval		Arlington Road	Arlington Expressway	Planning, Design, Build (Partially Funded)	Milling and resurfacing with potential improvements to include reduced travel lane widths, construction of 6' buffered bike lanes, mid-block crossings, and transit stop improvements.	\$7,062,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
808	8th Street Corridor (LOGT)	Duval		I-95 Ramps	Main Street	Planning, Design, Build (Partially Funded)	Pedestrian safety and aesthetic enhancements along 8th Street, including realignment of existing crosswalks, new crosswalks, installation of rectangular rapid flashing beacons and additional signage and marking for bike lanes. Transit stop improvements.	\$1,963,500					
810	University Blvd/Merrill Road Corridor (LOGT)	Duval		University Boulevard	Townsend Boulevard	Planning, Design, Build (Partially Funded)	The project consists of pedestrian safety and aesthetic enhancements, including new crosswalks, connecting sidewalk gaps and bike lanes. Transit stop improvements.	\$1,045,000					
811	Lenox Avenue Corridor (LOGT)	Duval		Normandy Boulevard	Cassat Avenue	Planning, Design, Build (Partially Funded)	Reduce travel lanes from four lanes to two lanes and include median and bike lane installation. ADA, sidewalk, and crosswalk improvements. Transit stop improvements	\$2,315,500					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
812	Lem Turner Road Corridor (LOGT)	Duval		I-295	I-95	Planning, Design, Build (Partially Funded)	Restriping, lane elimination, ADA improvements, sidewalk and crosswalk improvements, and a roundabout. Transit stop improvements.	\$4,185,500					
813	Philips Highway Corridor (LOGT)	Duval		University Boulevard	Baymeadows Road	Planning, Design, Build (Partially Funded)	Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$4,301,000					
814	Park Street Corridor (LOGT)	Duval		US-17	I-95	Planning, Design, Build (Partially Funded)	Reduce travel lanes and lane widths. Replace concrete barrier with landscaping. Improve pedestrian safety and aesthetic enhancements, including new crosswalks, wider sidewalk, transit and bicycle infrastructure, and ADA improvements.	\$3,212,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
815	Edgewood Avenue Corridor (LOGT)	Duval		Cassat Avenue	Main Street	Planning, Design, Build (Partially Funded)	Reduce travel lanes and include median, transit and bicycle infrastructure, ADA, sidewalk, and crosswalk improvements.	\$12,116,500					
657*	University Hub	Duval		University bus stop	University bus stop	Planning, Design, Build (Partially Funded)	Implement a multimodal transfer hub including transit, micro transit, bike, and pedestrian improvements	\$300,000					
Strategic Intermodal System (SIS) Projects													
212	I-295 (SR 9A)	Duval	4358441	at Normandy Boulevard (SR 228)		CST	Modify Interchange	\$73,000					
201	I-295 (SR 9A)	Duval	4473651	Buckman Bridge		CST	Bridge widening and rehabilitation	\$73,000					
250	I-295 (SR 9A)	Duval	2132601	North of New Kings Road	South of I-95 North Interchange	PD&E, Design and ROW	Widen from 4 to 8 lanes	\$46,000,000	\$14,447,000	\$6,349,000	\$116,545,000		
247	I-295 (SR 9A)	Duval	2132611	North of Commonwealth Road	North of New Kings Road	PD&E, Design, ROW and CST	Widen from 4 to 8 lanes	\$11,069,000	\$5,308,000	\$78,514,000			
246	I-295 (SR 9A)	Duval	2096586	South of Heckscher Drive (SR 105)	North of Pulaski Road	Design	Widen from 4 to 6 lanes	\$1,000,000					
245	I-295 (SR 9A)	Duval	2093014	Southside Connector (SR 113)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, ROW and CST	Widen from 4 to 6 lanes	\$5,289,424	\$484,801,000				
248	I-295 (SR 9A)	Duval	2133459	South of US 17	Blanding Boulevard (SR 21)	PD&E, Design, ROW and CST	Widen from 6 to 8 lanes	\$97,000	\$7,661,000	\$167,967,000	\$206,528,000		
214	I-295 (SR 9A)	Duval	2093018	Beach Boulevard (SR 212)	J. Turner Butler Boulevard (SR 202)	PD&E, Design, CST	Widen from 4 to 6 lanes	\$349,000					
246	I-295 (SR 9A)	Duval	2096584	South of Heckscher Drive (SR 105)	North of Pulaski Road	PD&E, Design and ROW	Widen from 4 to 6 lanes	\$7,325,417				\$2,416,000	
216	I-95 (SR 9)	Duval	4338992	at US 1 (SR 115)/MLK/20th Street		Design and ROW	Modify Interchange	\$1,629,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
229	I-95 (SR 9)	Duval	4355772	I-295 (SR 9A)	Baymeadows Road (SR 152)	ROW and CST	Widen from 8 to 10 lanes	\$252,988,263					
421	I-95 (SR 9)	St Johns	4240264	North of First Coast Expressway (SR 23)	Duval County Line	CST	Widen from 6 to 8 lanes	\$324,633,078					
420	I-95 (SR 9)	St Johns	4229389	South of International Golf Parkway	South of First Coast Expressway (SR 23) Interchange	CST	Widen from 6 to 10 lanes	\$141,653,091					
217	I-95 (SR 9)	Duval	4322592	South of Emerson Street (SR 126)	Atlantic Boulevard	Design and CST	Widen from 6 to 8 lanes	\$355,577,009					
228	I-95 (SR 9)	Duval	4322593	South of J. Turner Butler Boulevard (SR 202)	South of Emerson Street (SR 126)	Design and CST	Widen from 6 to 8 lanes	\$132,000	\$61,934,000				
224	I-95 (SR 9)	Duval	4461531	Baymeadows Road	J. Turner Butler Boulevard (SR 202)	Design and CST	Widen from 6 to 8 lanes	\$13,000	\$41,292,000				
254	I-95 (SR 9)	Duval	4355771	I-295 (SR 9A)	J. Turner Butler Boulevard (SR 202)	Design	Widen from 4 to 6 lanes	\$132,000					
227	I-95 (SR 9)	Duval	4240265	St Johns County Line	I-295 (SR 9A)	CST	Widen from 6 to 8 lanes	\$294,197,024					
229	I-95 (SR 9)	Duval	4427782	Beaver Street (US 90)	Martin Luther King (US 1) SR 115	Design, ROW and CST	Widen from 6 to 8 lanes	\$825,397				\$163,154,000	
241	I-10 (SR 8)	Duval	4407651	SR 23	I-295 (SR 9A)	PD&E	Add lanes and reconstruct	\$1,015,000					
240	I-10 (SR 8)	Duval	4407641	US 301	SR 23	PD&E	Add lanes and reconstruct	\$1,015,000					
210	I-10 (SR 8)	Duval	4288652	at US 301 (SR 200)		CST	New Interchange Ramp	\$15,856,741					
225	Hecksher Drive (SR 105)	Duval	4461231	I-295 (SR 9A)		Design, CST	Add right turn lane(s)	\$60,000					
226	J. Turner Butler Boulevard (SR 202)	Duval	4463861	Belfort Road Interchange		Utilities	Modify Interchange	\$150,112					
232	J. Turner Butler Boulevard (SR 202)	Duval	4389282	East of I-95	North of Mustang Road	CST	Widen from 6 lanes to 8 lanes	\$30,170,929					
113, 404, 405	First Coast Expressway (SR 23)	St Johns /Clay	4229382	I-95 (SR 9)	US 17 (SR 15)	ROW	Construct new toll facility	\$27,836,545					
405	First Coast Expressway (SR 23)	St. Johns	4229387	East of CR 16A Spur	East of CR 209	CST	Construct new toll facility	\$5,393,290					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
405	First Coast Expressway (SR 23)	St. Johns	4229388	East of CR 2209	East of CR 16A Spur	CST	Construct new toll facility	\$429,506,512					
405	First Coast Expressway (SR 23)	St Johns	4530701	I-95 (SR 9)	East of CR 2209	CST	Construct new toll facility	\$446,636,458					
801	I-10 (SR 8)	Duval	3876	at I-295 (SR 9A)		Design, CST	Modify Interchange				\$8,200,000	\$102,352,000	
802	I-10 (SR 8)	Duval	3303	at First Coast Expressway (SR 23)		Design, CST	Widen from 6 to 8 lanes					\$101,523,000	
247	I-295 (SR 9A)	Duval	3889	North of Collins Road	North of Commonwealth Road	PD&E, Design	Widen from 6 to 8 lanes					\$58,499,000	
803	I-295 (SR 9A)	Duval	3643	South of US 17	Blanding Boulevard (SR 21)	PD&E	Widen from 8 to 12 lanes					\$1,500,000	
804	I-95 (SR 9)	Duval	3445	North of Martin Luther King (SR 115)	South of SR 105	PD&E, Design, ROW and CST	Construction of Managed Lanes				\$73,804,000	\$438,041,000	
307	US 301 (SR 200)	Nassau	3856	at Crawford Road		PD&E and ROW	Modify Interchange				\$365,000	\$699,000	
SIS Totals									\$615,443,000	\$252,830,000	\$405,442,000	\$868,184,000	
	Regional Transit Projects												
600	Mayport Ferry	Duval		A1A	A1A	Capital & Construction (Partial Funding)	Additional Ferry; increase frequency by 50%	\$12,530,000					
610	U2C - Riverside	Duval		Central	Brooklyn/Five Points	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
611	U2C - Springfield	Duval		Central	Springfield	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
612	U2C -San Marco	Duval		Kings Avenue	San Marco	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
613	U2C - Northwest	Duval		Central	Northwest	Capital & Construction (Partial Funding)	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$1,400,000					
614	U2C - Bay Street	Duval		Central	Bay Street	Capital & Construction	Purchase 14 AV, charging equipment, corridor infrastructure and skyway connection	\$65,200,000					
622	Skyway Modernization	Duval		Downtown Jacksonville	Downtown Jacksonville	Capital & Construction (Partial Funding)	Modernize the Skyway infrastructure and operations to support the autonomous vehicle network.	\$9,000,000					
623	JRTC Rail Terminal	Duval		Downtown Jacksonville	Downtown Jacksonville	Planning, Design, Build (Partial Funding)	Commuter Rail Terminal at the JRTC/ Prime Osbourne	\$1,000,000					

Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
6017*	FSCJ Autonomous Vechile Pilot	Duval		Downtown Jacksonville	Satellite Campuses	Capital & Construction (Partial Funding)	Expand pilot to additional campuses. This pilots will get the public familiar with riding AV services and expand JTA's expertise in establishing and operating AV services.	\$325,000					
6018*	Bus Stops Of the Future	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Install innovative bus stops of the future throughout the region	\$800,000					
6019*	ADA Bus Stop Improvements	Duval		Regional	Regional	Capital & Construction (Partial Funding)	Improvements include installing new concrete bus pads, shelters, and amenities at existing bus stops. The improvements will also include the associated clearing, grubbing, erosion control, handrail, grading and minor drainage modifications as required for construction.	\$4,000,000					

														Current TPO Priority
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029- 2030	Years 2031- 2035	Years 2036- 2040	Years 2041- 2050		
6020*	Autonomous Innovation Center	Duval		Downtown Jacksonville	Downtown Jacksonville	Construction	Construction of an autonomous vehicle maintenance and storage facility and operations center. It will include a command center, charging equipment, and offices.	\$16,000,000						
6021*	Open Fare Payment	Duval		Clay County	Nassau County	Capital (Partial Funding)	Upgrade Entire Fleet Payment Method	\$500,000						
6031*	Operations and Maintenance	Regional				Operations and Maintenance	Operations and Maintenance	\$30,000,000	\$ 6,308,000	\$ 34,100,000	\$ 35,650,000	\$ 72,720,000		
605*	Central Water Taxi	Duval		The District	Shipyards Development	Capital & Construction (Partial Funding)	Implement water taxi service on the St. Johns River including docking, fueling, maintenance, and storage facilities.	\$950,000						
620*	UNF Campus Bus Service	Duval		UNF	UNF	Capital (Partial Funding)	Bus Service	\$150,000						
686*	Lake City Bus Service	Duval		Downtown Jacksonville	Lake City Veterans Affairs Hospital	Capital (Partial Funding)	Bus Service	\$150,000						
687*	Shand's Bus Service	Clay/St. Johns		Clay County	St. Johns County	Capital (Partial Funding)	Bus Service	\$150,000						
688*	East Jax Bus Service	Duval		Arlington	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000						
689*	North Jax Bus Service	Duval		Edgewood	Oceanway	Capital (Partial Funding)	Bus Service	\$150,000						
690*	South Jax Bus Service	Duval		Orange Park	Mandarin	Capital (Partial Funding)	Bus Service	\$150,000						
691*	West Jax Bus Service	Duval		Edgewood	Orange Park	Capital (Partial Funding)	Bus Service	\$150,000						
692*	Nassau Bus Service	Nassau		Hillard	American Beach	Capital (Partial Funding)	Bus Service	\$150,000						

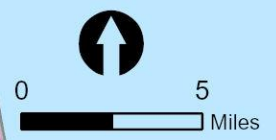
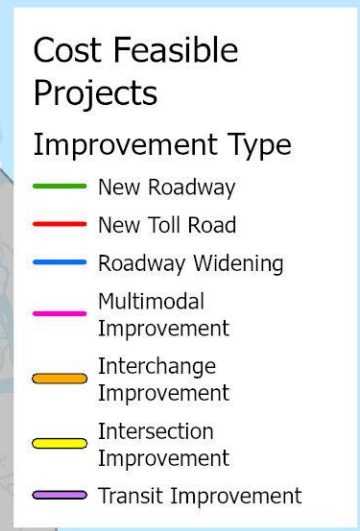
														Current TPO Priority
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029- 2030	Years 2031- 2035	Years 2036- 2040	Years 2041- 2050		
697*	Clay Bus Service	Clay		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000						
696*	St. Johns Bus Service	St. Johns		Area Wide	Area Wide	Capital (Partial Funding)	Bus Service	\$150,000						
645*	Clay Regional Satellite Facility	Clay		Duval County	Clay County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000						
646*	Nassau Regional Satellite Facility	Nassau		Duval County	Nassau County	Planning, Design, Build (Partial Funding)	O&M facility	\$1,000,000						
6023*	Blue Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000						
6024*	Green Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000						
6025*	Orange BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000						
6026*	Red Line BRT Transit Lanes	Duval		Jacksonville Regional Transportation Center (JRTC)	Beaches	Capital & Construction (Partial Funding)	Implement transit only lanes for existing BRT service	\$1,000,000						
641*	Blue Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Avenues Walk	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000						
642*	Green Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Armsdale	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000						
643*	Orange Line BRT TSP	Duval		Jacksonville Regional Transportation Center (JRTC)	Orange Park	Capital & Construction (Partial Funding)	Implement transit signal priority for existing BRT service	\$120,000						

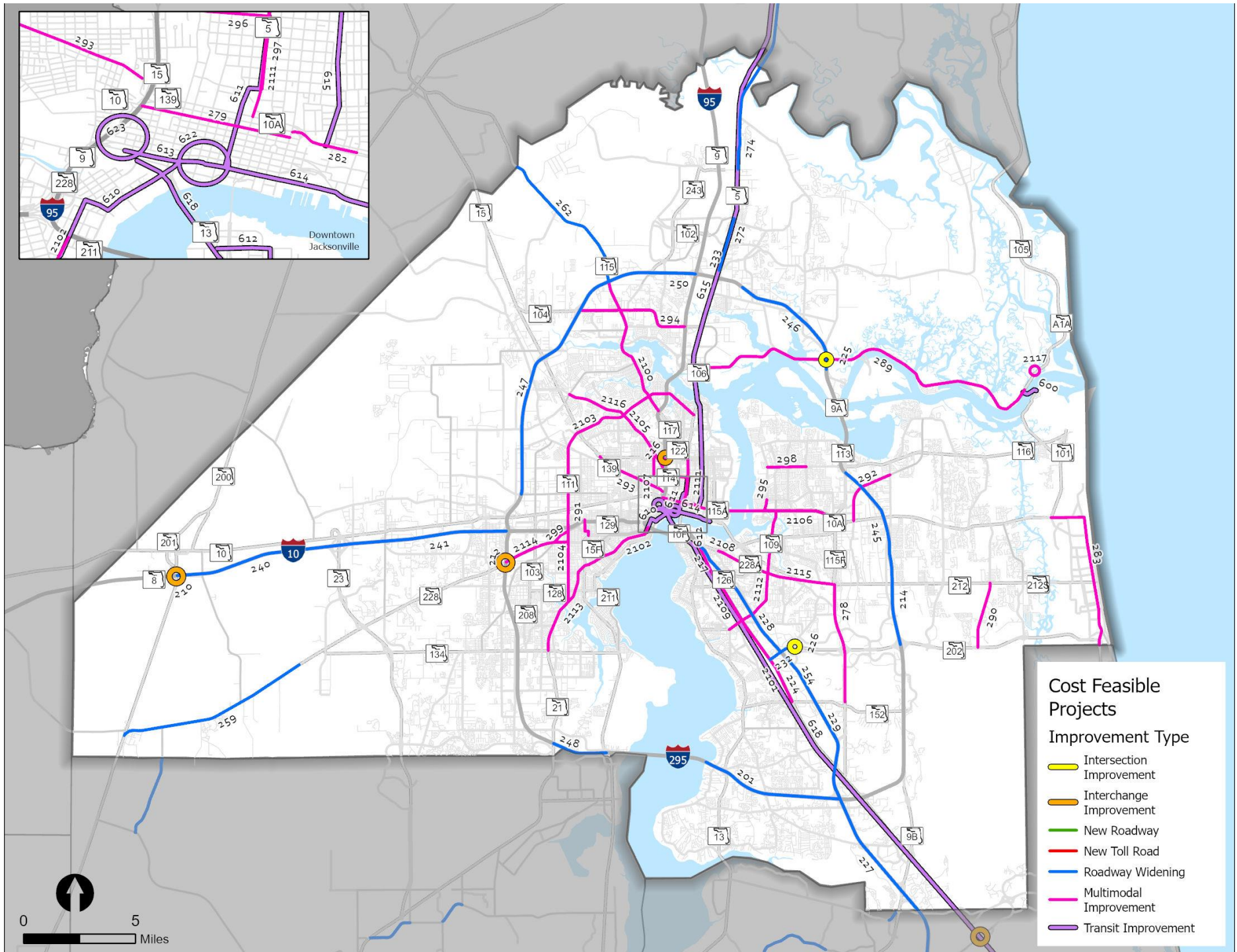
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
262	SR 115 (Lem Turner Road)	Duval/ Nassau		I-295	US 301	ROW	Widen to 4 lanes with multi-use trail and intersection improvements					\$8,311,772	9
						CST						\$82,269,580	
277	Moncrief Road	Duval		13th Street	US 1 (Kings Road)	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$330,000				12
						CST			\$2,200,000				
282	Arlington Expressway	Duval		North Liberty Street	A Philip Randolph Boulevard	CST	Hogans Creek Restoration Project					\$13,580,000	13
278	Southside Boulevard	Duval		Old Baymeadows Road	Beach Boulevard	ROW	Major intersection improvements with multi-use trail		\$550,000				15
						CST				\$4,605,000	\$1,200,000		
279	Beaver Street (SR 10)	Duval		I-95	Liberty Street	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades		\$ 550,000				18
						CST			\$1,650,000				
283	SR A1A (Atlantic Boulevard/Third Street)	Duval		Mayport Road (SR A1A)	St. Johns County Line	ROW	Context sensitive improvements: Safety, Bicycle, Pedestrian and intersection upgrades			\$645,000			20
						CST				\$3,225,000			
319	SR 200 (SR A1A)	Nassau		I-95	Amelia Island Parkway	ROW	Major intersection improvements		\$550,000				3
						CST			\$1,650,000				

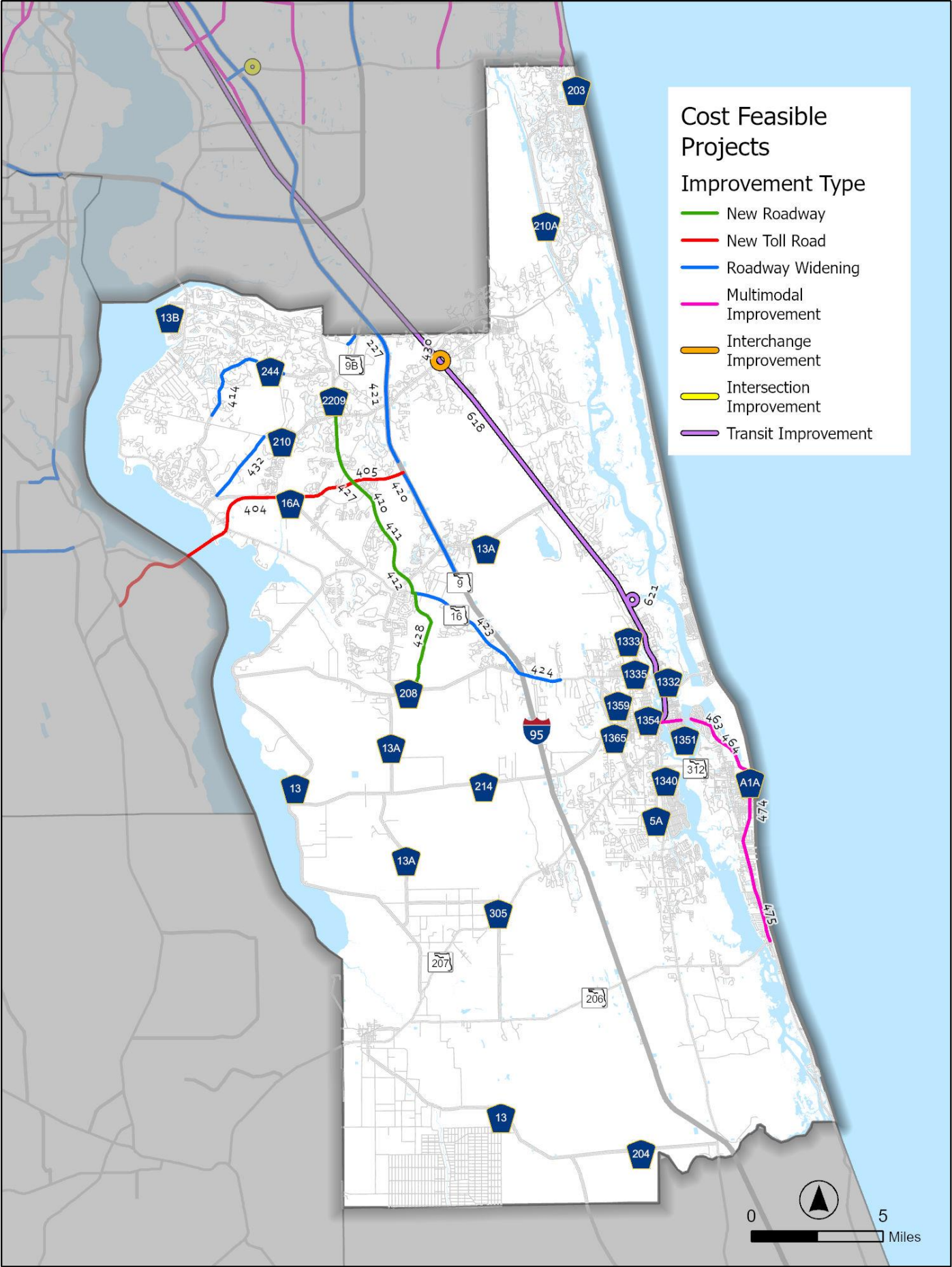
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
315	US 17 (447364-3)	Nassau		Duval County Line	SR 200	ROW	Widen to 4 lanes with intersection improvements					\$7,493,832	8
422 423	SR 16 (210447-5)	St. Johns		International Golf Parkway	Outlet Mall Entrance	ROW	Widen to 4 lanes				\$37,000,000		4
						CST						\$41,968,400	
427	CR 2209	St. Johns		SR 9B	SR 16	CST	SR 9B to Silverleaf Parkway - Widen to 6 lanes with intersection improvements: Silverleaf Parkway to SR 16 - Design 6 lane and construct 4 lane	\$50,000,000					6
444	SR 312 Extension	St. Johns		Holmes Boulevard	King Street	CST	Construct new 2 lane roadway		\$1,500,000	\$15,800,000			
462	US 1	St. Johns		Pine Island Road	Racetrack Road	ROW	Intersection improvements				\$1,560,000		10
						CST					\$7,800,000		
453	SR A1A	St. Johns		Mickler Road	Marsh Landing Parkway	ROW	Intersection improvements		\$550,000				14
						CST	and multi-use trail			\$3,225,000			
449	SR A1A	St. Johns		Mickler Road	Sawgrass Drive West	ROW	Widen to 4 lanes with bicycle lanes				\$4,190,784		16
						CST						\$25,655,120	
Box 1	Bicycle and Pedestrian	Regional		Boxed Funds (CRP Funds)	Average \$1.5 M per year		Projects from the Bicycle and Pedestrian Master Plan		\$2,400,000	\$12,040,000	\$12,040,000	\$24,070,000	
Box 2	Greenways and Trails	Regional		Boxed Funds	Average \$2 M per year		Projects from the Greenways and Trails Master Plan		\$2,000,000	\$10,000,000	\$11,000,000	\$20,000,000	
Box 3	ITS/TSM&O/Smart Cities Programs	Regional		Boxed Funds	Average \$2 M per year		Projects from the ITS and TSM&O Master Plan, SMART Cities Master Plan		\$2,000,000	\$8,000,000	\$10,000,000	\$20,000,000	

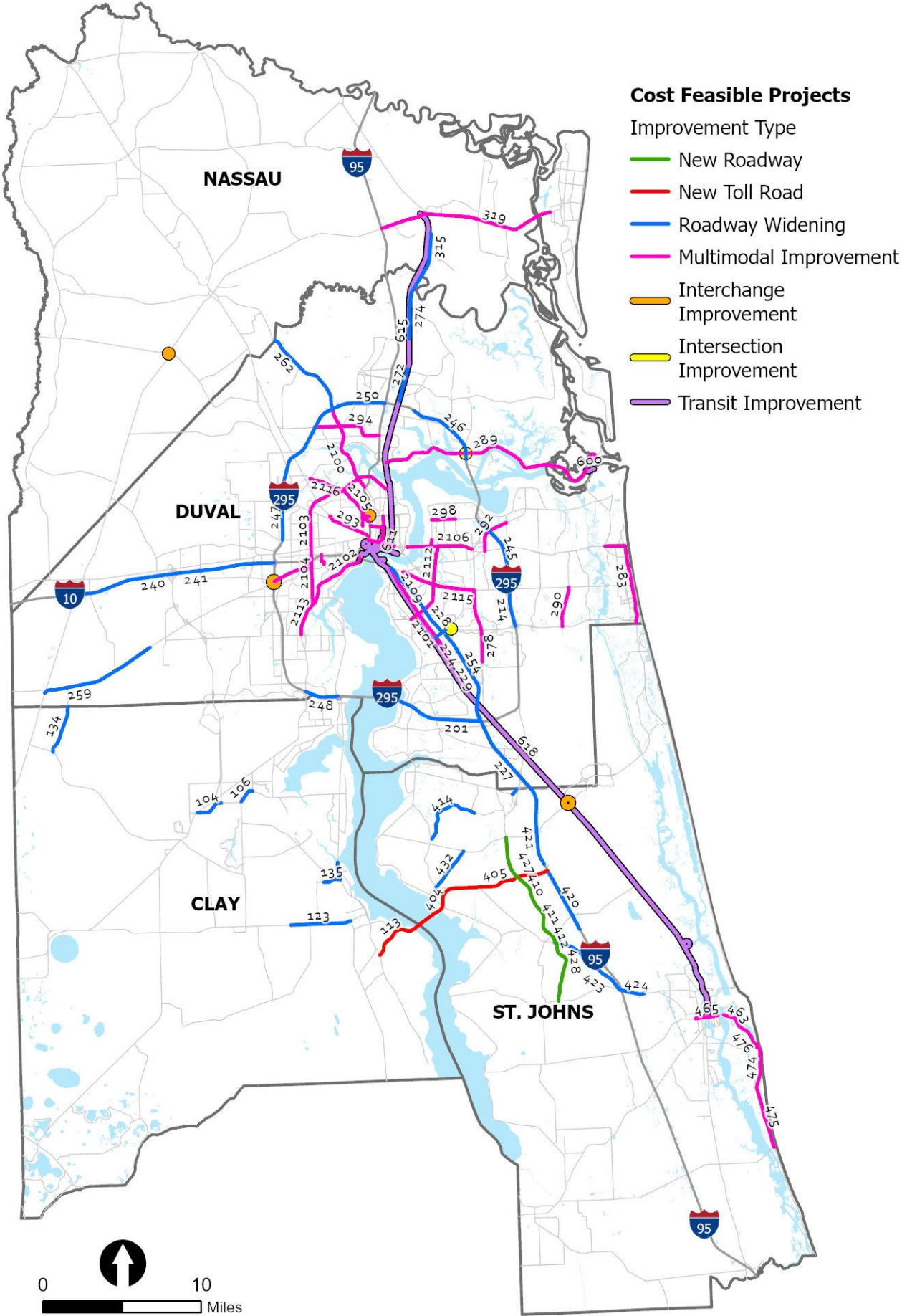
Map ID	Facility	County	ID	From	To	Phases Funded	Improvement	TIP Years 2024-2029	Years 2029-2030	Years 2031-2035	Years 2036-2040	Years 2041-2050	Current TPO Priority
Box 4	Context Sensitive Solutions	Regional		Boxed Funds	Average \$1.2 M per year		Projects from the Regional Safety Plan, Bicycle & Pedestrian Master Plan, specific corridor or congestion management plans or any study or plan that has identified an eligible project.		\$2,000,000	\$8,500,000	\$8,500,000	\$16,000,000	
Box 5	Freight Enhancement Projects	Regional		Boxed Funds	Average \$1 M per year		Projects from the Regional Freight Master Plan		\$2,000,000	\$5,000,000	\$5,000,000	\$16,400,000	
Box 6	Resiliency Programs	Regional		Boxed Funds	Average \$1 M per year		Projects from the Resiliency Plan		\$1,000,000	\$5,000,000	\$8,000,000	\$15,000,000	
								TOTALS	\$657,211,120	\$473,012,676	\$629,966,064	\$1,322,910,304	
								BUDGET	\$657,221,000	\$473,430,000	\$630,802,000	\$1,323,344,000	
								REMAINDER	\$9,880	\$417,324	\$835,936	\$433,696	











APPENDIX VIII

Transportation Disadvantaged

**Commission for the Transportation Disadvantaged
Planning Grant Allocations FY 2025-2026**

County	Planning Funds
Clay County	\$27,948
Duval County	\$46,121
Nassau County	\$24,962
St. Johns County	\$29,544

FY 2025-26 Transportation Disadvantaged Trip and Equipment Grant Allocations

County	FY2025-26 Allocation	Local Match (10%)	Total Funds
Clay County	\$421,625	\$46,847	\$468,472
Duval County	\$1,285,160	\$142,795	\$1,427,955
Nassau County	\$769,219	\$85,468	\$854,687
St. Johns County	\$718,319	\$79,813	\$798,132

APPENDIX IX

FHWA Eastern Federal Lands Highway Division



FY2024-FY2027 Transportation Improvement Program Mid-Year Update

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 6/3/2024

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
FL ERFO FW JND 2022-1(1)	2026	FL	Lee	J.N. Ding Darling National Wildlife Refuge	2022 FL FWS September Hurricane Ian, Shell Mound Boardwalk	3RL	ERFO	\$2,808,000.00	Title 23	EFL	In Design	FL-14	FWS-4-SE
FL ERFO FW MRT 2022-1(1)	2026	FL	Brevard	Merritt Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian, Roads	3RL	ERFO	\$7,083,000.00	Title 23	EFL	In Design	FL-24	FWS-4-SE
FL ERFO FW PLC 2022-1(1)	2026	FL	Indian River	Pelican Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian, Trails	Misc	ERFO	\$1,753,000.00	Title 23	EFL	In Design	FL-08	FWS-4-SE
FL ERFO FW SWE 2023-1(1)	2026	FL	Dixie, Levy	Lower Suwannee National Wildlife Refuge & Cedar Keys National Wildlife Refuge	2023 FL FWS September Hurricane Idalia	BRRP	ERFO	\$2,722,000.00	Title 23	EFL	Planned	FL-05	FWS-4-SE
FL FLAP 24	2024	FL	Duval	Timucuan Ecological and Historic Preserve	Timucuan Trail	Trail	FLAP - EFL	\$1,800,000.00	Title 23	Local	Construction	FL-04	NPS-SER
FL FLAP 26	2025	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River Nwr Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Planned	FL-11	FWS-4-SE
FL FLTP CE JW LOCK(1)	2024	FL	Various	Lake Seminole	Jim Woodruff Lock & Dam Lake Seminole, Damsite East	4R	FLTP - USACE	\$2,116,994.77	Title 23	USACE	Construction	FL-02	USACE-SA
FL FLTP FW CRY(2)	2027	FL	Citrus	Crystal River National Wildlife Refuge	3 Sisters Springs Boardwalk	Trail	FLTP - FWS	\$1.00	Title 23	FWS	Planned	FL-12	FWS-4-SE
FL FLTP FW LXH (3)	2027	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Funds To Develop Alternative Transportation Projects	Transit	FLTP - FWS	\$170,877.00	Title 23	FWS	Planned	FL-22	FWS-4-SE
FL FW LXH TRL(1)	2028	FL	Levy	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Cypress Loop Boardwalk	Trail	FLTP - FWS	\$974,701.88	Title 23	EFL	Planned	FL-22	FWS-4-SE
FL FW SMK TRL(1)	2027	FL	Wakulla	St. Marks National Wildlife Refuge	Plum Orchard Pond Trail Boardwalks	Trail	FLTP - FWS	\$1,576,883.24	Title 23	FWS	Planned	FL-02	FWS-4-SE
FL NP DESO 900(1)	2024	FL	Desoto	De Soto National Memorial	Rehabilitate Deso Rte. 0900	3R	FLTP - NPS	\$358,000.00	Title 23	EFL	Construction	FL-09	NPS-SER
FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Hobe Sound National Wildlife Refuge	Replace Hobe Sound South End Boardwalks	3R	FLTP - FWS	\$2,627,233.88	Title 23	FWS	Planned	FL-07	FWS-4-SE
NP SER PMS FY24(2)	2024	FL	Various	Southeast Regional Office	NP SER PMS FY24(2)	1R	FLTP - NPS	\$669,000.00	Title 23	EFL	Construction	Various	NPS-SER
Georgia													
GA CE CASP BRG(1)	2025	GA	Murray	Carters Spillway	Carters Spillway Bridge	BR	FLTP - USACE	\$360,000.00	Title 23	USACE	Planned	GA-09	USACE-SA
GA FLAP 29	2024	GA	Bartow	Allatoona Lake	Gatewood Park Access Improvements	3R	FLAP - EFL	\$1,000,000.00	Title 23	EFL	Construction	GA-11	USACE-SA
GA FLAP 30	2026	GA	Forsyth	Lake Lanier	Shady Grove Road Multi-Use Trail	Trail	FLAP - EFL	\$4,420,000.00	Title 23	Local	Planned	GA-09	USACE-SA
GA FLAP 31	2025	GA	Murray	Chattahoochee National Forest, U.S. Fish and Wildlife Service Restoration Easement	Dill Creek Bridge	BR	FLAP - EFL	\$2,080,000.00	Title 23	Local	In Design	GA-14	FWS-4-SE
GA FLAP 32	2026	GA	Fulton	Chattahoochee River National Recreation Area Vickery Creek Unit	SR9 Reconstruction	3R	FLAP - EFL	\$2,240,000.00	Title 23	State	Planned	GA-06	NPS-SER
GA FLAP 33	2024	GA	Macon-Bibb	Bond Swamp National Wildlife Refuge	Bondsvew Road Improvements	3R	FLAP - EFL	\$490,000.00	Title 23	Local	Construction	GA-02	FWS-4-SE

Approval signature is shown on first page packet only. The listing reflects all newly identified and programmed and/or modified projects as of May 31, 2024.

APPENDIX X

Transportation Performance Measures



**Performance Management in the North Florida TPO's
Transportation Improvement Program for Fiscal Years
2025/26 through 2029/30**

North Florida TPO

May, 2025

DRAFT

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Purpose

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.

Section 1

Background

1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on transportation performance management and target setting.

Section 2

Highway Safety Measures (PM1)

2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 - Statewide Highway Safety Performance Targets presents FDOT's statewide targets.

Table 2.1 - Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT established targets. MPOs establish targets by either agreeing to program projects supporting the statewide targets or developing their own quantitative targets for the MPO planning area.

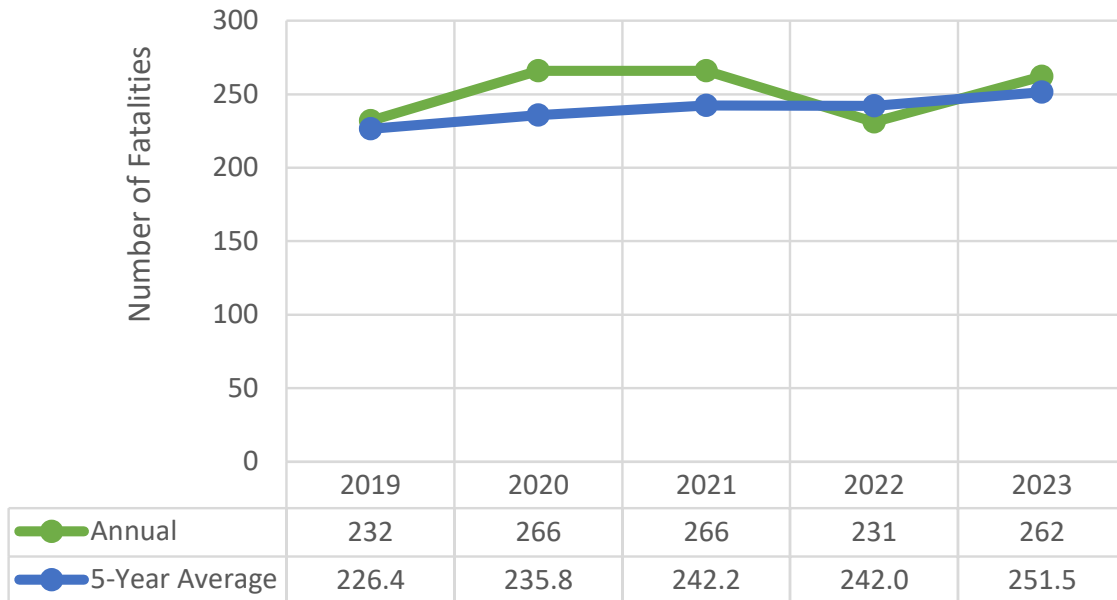
The North Florida TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 12, 2024, the North Florida TPO agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

2.2 Safety Trends in the MPO Area

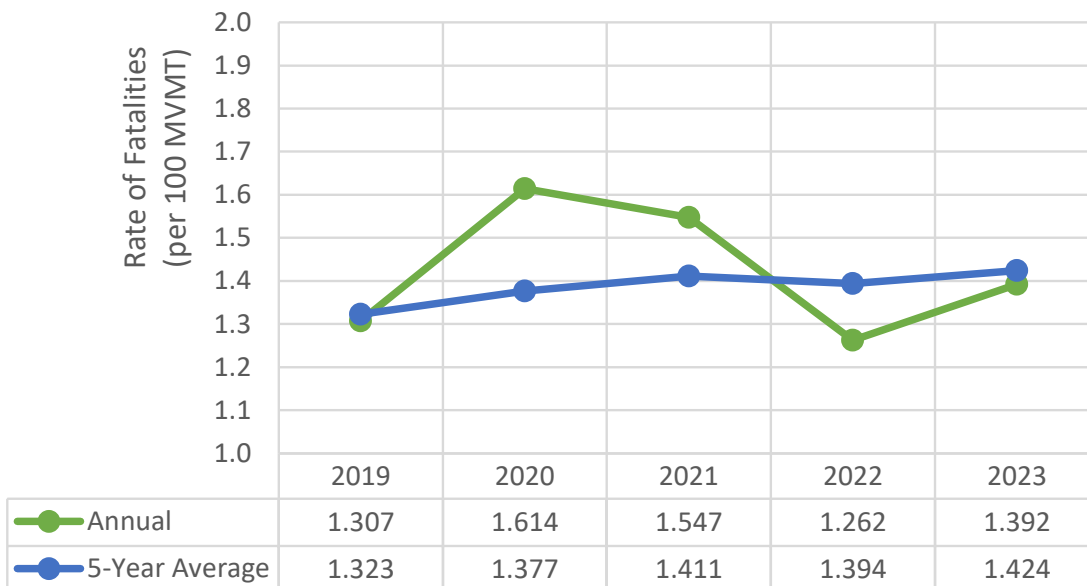
The North Florida TPO tracks the safety performance measures every year to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the

effectiveness of future TPO transportation investment, as reflected in the TIP. The following figures show the trends from 2019 to 2023 for all five of the TPO's federal safety performance measures.

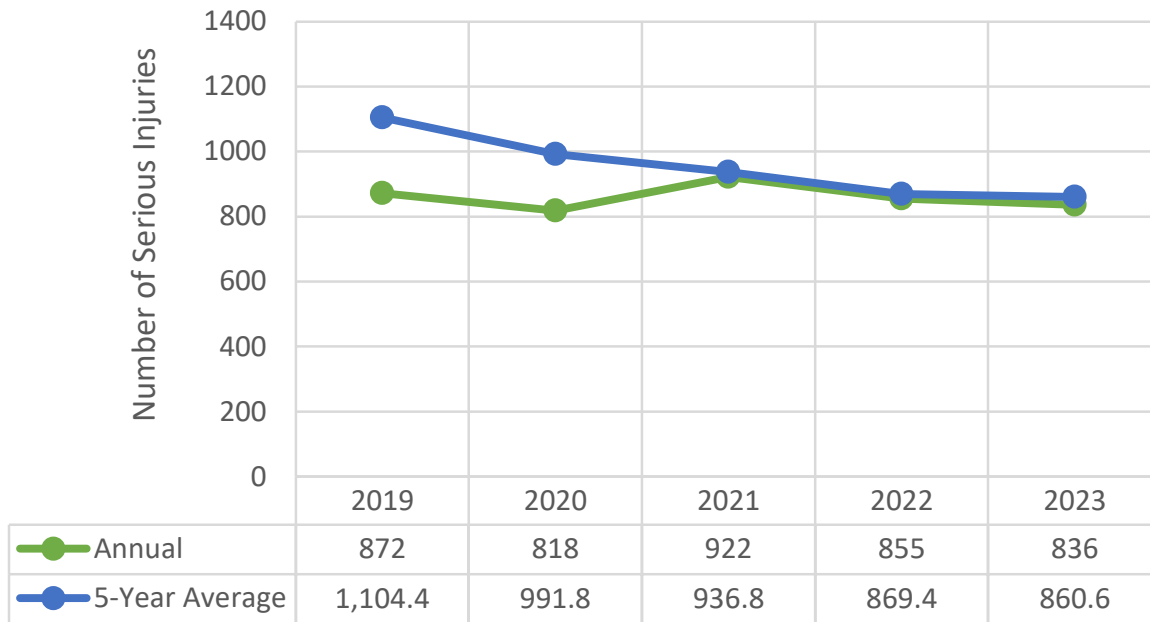
Number of Fatalities



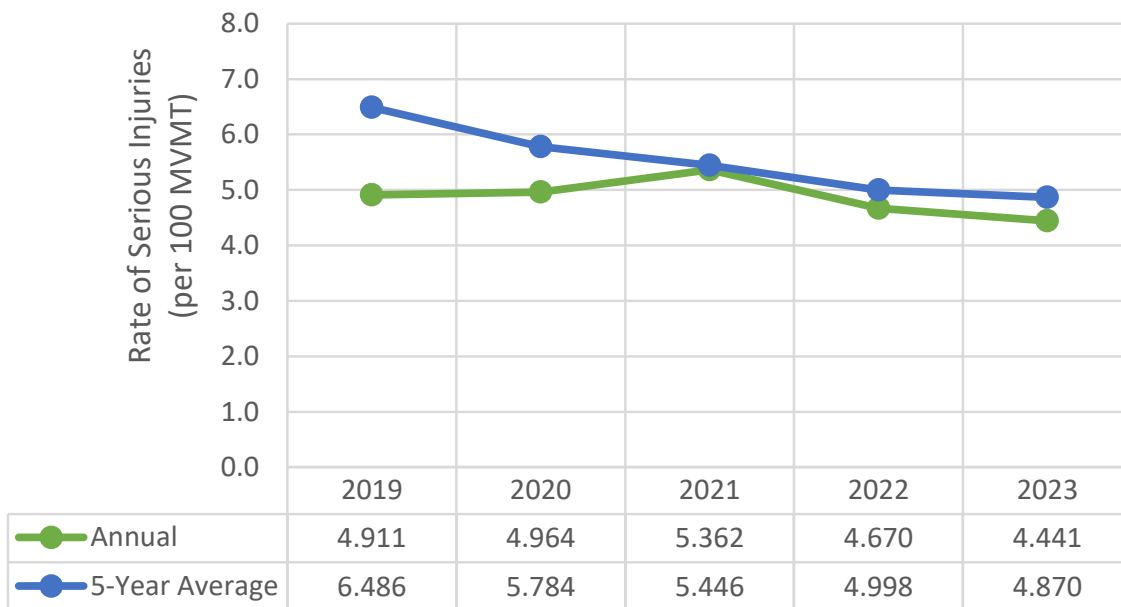
Rate of Fatalities



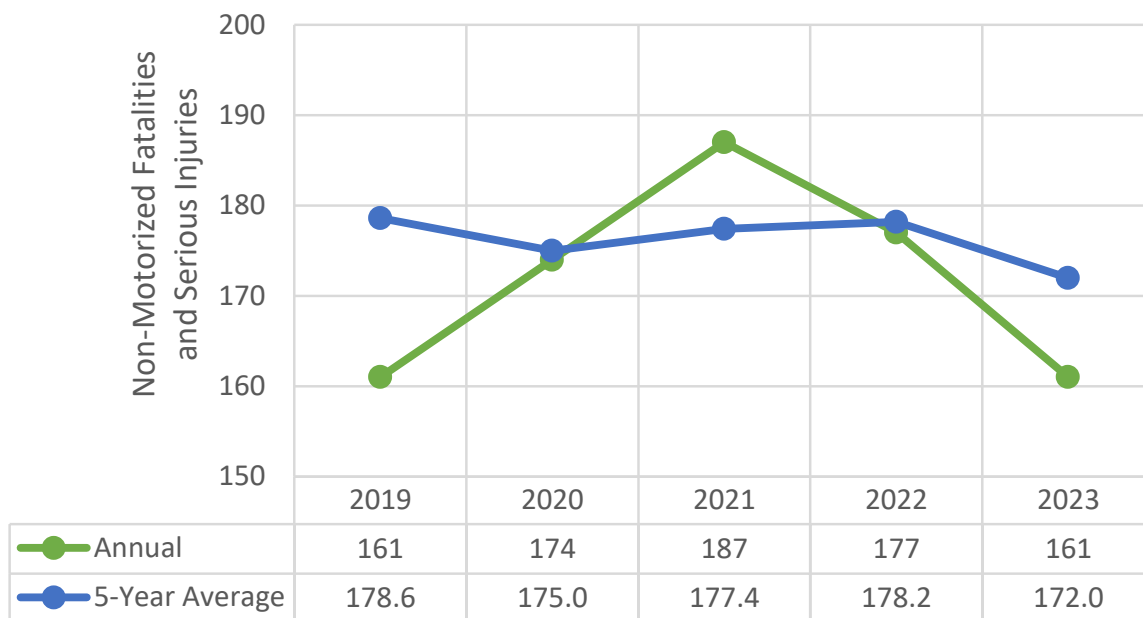
Number of Serious Injuries



Rate of Serious Injuries



Non-Motorized Fatalities Serious Injuries



2.3 FDOT Safety Planning and Programming

2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an

existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most

prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the

Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.4 Safety Investments in the TIP

The North Florida TPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the North Florida TPO 2050 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

- The Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (TPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP guides FDOT, TPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.
- The FDOT HSIP process provides for a continuous and systematic process that identifies and reviews traffic safety issues around the state to identify locations with potential for improvement. The ultimate goal of the HSIP process is to reduce the number of crashes, injuries and fatalities by eliminating certain predominant types of crashes through the implementation of engineering solutions.
- Transportation projects are identified and prioritized with the TPOs and non-metropolitan local governments. Data are analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The FDOT Project Development and Environment Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. TPOs and local governments consider safety data analysis when determining project priorities.

The North Florida TPO TIP increases the safety of the transportation system for motorized and non-motorized users as required. The LRTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address our goal to reduce fatalities and serious injuries.

The Florida SHSP and HSIP strategies and goals are reflected in the TPO's Regional System Safety Plan that was updated in 2023. The LRTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. The North Florida TPO has developed a project selection process that scores projects on a number of performance metrics. These metrics are outlined in the 2050 LRTP are consistent with those in the Congestion Management Process. These include the following:

- Goal 3: Encourage Safe and Secure Travel, which includes Objective 3.1, reduce crashes for all modes, Objective 3.2, to promote the implementation of safety and security improvements in the design or retrofit of all transportation systems. To satisfy this objective, the TPO will identify projects and programs that will enhance safety and security and lead to a reduced number of crashes and lower crash severity.

The TPO's commitment to safety is reflected in Path Forward 2050, the Long Range Transportation Plan in the Annual List of Priority Project's and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

All projects in this TIP support progress towards achieving the safety performance targets, through their adherence to the TPO policies, programs, and standards related to safety.

The TPO updated the Strategic Safety Plan in 2023 focusing on a priority network of interstate system facilities, expressways, other state-maintained roadways and arterials and major collectors maintained by local governments to support implementing Florida's Target Zero initiative. A comprehensive analysis was performed to identify priorities for safety projects relating to bicyclists and pedestrians, lighting, lane departure crashes, interchanges and intersections. A list of the top 25 projects were compiled based on the economic impact of each project. Projects that already had committed funding were omitted from the list. The top 25 rankings are shown below.

Table 2.2 - Top 25 Safety Priorities from the North Florida TPO Strategic Safety

COUNTY	ROAD	FROM	TO	GROUP APPLICABLE CRASH TYPE
CLAY	US-301	BRADFORD CO LINE	CR-218	LANE DEPT CRASHES ON RURAL RD
CLAY	SR-21	SR-16	ALLIGATOR BLVD	LANE DEPT CRASHES ON RURAL RD
CLAY	US-17	CR-15A	CR-209	DARK - NO LIGHTING
DUVAL	SR-13 SAN JOSE BLVD	JULLINGTON CREEK BRIDGE	LORETTO RD	ALL
DUVAL	I-295	SR-134 103RD ST	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	SR-115 SOUTHSIDE BLVD	PEACH DR	ALL
DUVAL	SR-212 BEACH BLVD	PEACH DR	ST JOHNS BLUFF RD	ALL
DUVAL	I-95	BOWDEN RD/SR-109 UNIVERSITY BLVD	INTERCHANGE	ALL
DUVAL	I-295	US-17 ROOSEVELT BLVD	INTERCHANGE	ALL
DUVAL	I-95	SR-117 NORWOOD AVE/SR-115 LEM TURNER RD	INTERCHANGE	ALL
DUVAL	I-295	OLD ST AUGUSTINE RD	INTERCHANGE	ALL
DUVAL	SOUTEL DR	US-23 NEW KINGS RD	SR-115 LEM TURNER RD	ALL
DUVAL	SR-10 ATLANTIC BLVD	MONUMENT RD	I-295	ALL
DUVAL	US-23 NEW KINGS RD	SR-115 UNION ST	FAIRFAX ST	ALL
DUVAL	I-295	SR-208 WILSON BLVD	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	HODGES BLVD	SAN PABLO RD	ALL
DUVAL	I-95	SR-122 GOLFAIR BLVD	INTERCHANGE	ALL
DUVAL	SR-212 BEACH BLVD	SR-115 SOUTHSIDE BLVD	PEACH DR	BIKE AND PED FATAL AND INCAP INJ.
DUVAL	US-90 BEAVER ST	YELLOW WATER RD	OTIS RD	DARK - NO LIGHTING
NASSAU	US-301	MOTES RD	PICKETT ST	LANE DEPT CRASHES ON RURAL RD
NASSAU	SR-200	AMELIA CONCOURSE	OLD NASSAUVILLE RD	ALL
ST JOHNS	I-95	SR-207	INTERCHANGE	ALL
ST JOHNS	CR-210	FOXCRAFT ST	FIREWORKS ALY	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	FLORIDA AVE	CR-A1A	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	CR-A1A	ANASTASIA PARK RD	LANE DEPT CRASHES ON RURAL RD
ST JOHNS	SR-A1A	FLORIDA AVE	CR-A1A	DARK - NO LIGHTING
ST JOHNS	SR-16	S COLLINS AVE	US-1	DARK - NO LIGHTING
ST JOHNS	SR-A1A	SEASIDE OF VILANO	MICKLER RD	BIKE AND PED FATAL AND INCAP INJ.
ST JOHNS	SR-A1A	VILANO RD	SEASIDE OF VILANO	DARK - NO LIGHTING

The North Florida TPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives. The 2025/26–2029/30 TIP includes \$3.4 billion to fund 153 projects aimed at improving safety between the four counties. These projects fall in the following categories:

- Bike lanes /Sidewalks / Trails
- Lighting
- Traffic control devices / system
- Safety projects
- Pedestrian Crossings / Push button
- Corridor & intersection improvements
- Add turning lanes
- Signing and pavement markings

The following table provides specific examples of the safety projects programmed in the TIP.

Table 2.3 - North Florida TPO Safety Project Examples

Project Number	Project Name	County	Type of Work
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Duval	Add Lanes & Reconstruct
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	St. Johns	Add Lanes & Reconstruct
4435021	SRA1A (MAYPORT ROAD)	Duval	Bike Lane/Sidewalk
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	Duval	Bike Path/Trail
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	St. Johns	Bike Path/Trail
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	Duval	Bridge-Repair/Rehabilitation
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	Nassau	Bridge Replacement
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Duval	Interchange - Add Lanes
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	St. Johns	Intersection Improvement
2096645	SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	Duval	Intersection Improvement
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	Nassau	Intersection Improvement
4144161	LIGHTING AGREEMENTS CLAY COUNTY	Clay	Lighting
4144171	LIGHTING AGREEMENTS DUVAL COUNTY	Duval	Lighting
4144201	LIGHTING AGREEMENTS ST. JOHNS COUNTY	St. Johns	Miscellaneous Construction
4144181	LIGHTING AGREEMENTS NASSAU COUNTY	Nassau	Lighting
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	DIST/ST-WIDE	New Road Construction
4470621	SRA1A FROM SR206 TO BEACH BLVD	St. Johns	Bike Path/Trail
4331125	SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.	Duval	Pedestrian Safety Improvement
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	St. Johns	Rail Safety Project

Project Number	Project Name	County	Type of Work
4328821	KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J	Duval	Rail Safety Project
4405221	SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S	Duval	Railroad Crossing
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	St. Johns	Rest Area (Dual)
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	Clay	Resurfacing
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	Duval	Resurfacing
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	St. Johns	Resurfacing
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	Nassau	Resurfacing
4309163	YULEE ELEMENTARY, FELMOR ROAD	Nassau	Sidewalk
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	Duval	Sidewalk
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	Duval	Sidewalk
4460314	ITS WWD SAFETY INITIATIVES	Duval	Traffic Control Devices/System
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	Duval	Traffic Signals
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	Duval	Widen/Resurface Exist Lanes

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The TPO has recently started a pilot program to aid municipalities and schools with submitting Safe Routes to Schools applications.

Because safety is inherent in so many FDOT and North Florida TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

Section 3

Pavement & Bridge Condition Measures (PM2)

3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.1 Bridge & Pavement Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 - Statewide Bridge and Pavement Condition Performance Targets presents 2023 actual performance and the statewide 2023 and 2025 targets.

Table 3.1 - Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On February 13, 2025, the North Florida TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2 Bridge & Pavement Investments in the TIP

The North Florida TPO TIP reflects investment priorities established in the Path Forward 2050 LRTP. Bridge and pavement investments in the TIP support Goal 6 of the Long Range Transportation Plan as shown below:

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age, and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

OBJECTIVE 6.1: Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve percent of interstate pavements in good condition > 60%
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce percent of interstate pavements in poor condition < 5%
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve percent of non-Interstate NHS pavements in good condition > 40%
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce percent of non-interstate NHS pavements in poor condition < 5%
6.1.5	Percent of NHS bridges classified as in good condition	Maintain or improve percent of NHS Bridges classified as in Good condition by deck area > 50%
6.1.6	Percent of NHS bridges classified as in Poor condition	Maintain or improve percent of NHS Bridges classified as in Poor condition by deck area - < 10%

The focus of the North Florida TPO's investments in bridge and pavement condition include bridge replacement or reconstruction, new bridge capacity on the NHS, pavement replacement or reconstruction and new NHS lanes or widenings, including resurfacing existing lanes associated with new capacity. Specific projects within the TIP are listed below:

Table 3.2 - Bridge and Pavement Projects in the TIP

Project Number	Project Name	Type of Work	County
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Add Lanes & Reconstruct	Duval
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	Duval
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	Add Lanes & Reconstruct	Duval
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	Add Lanes & Reconstruct	Duval
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	Add Lanes & Reconstruct	St. Johns
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	Duval
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	Add Lanes & Reconstruct	Duval
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	Add Lanes & Reconstruct	Duval
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	Add Lanes & Reconstruct	Duval
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	Add Lanes & Reconstruct	St. Johns
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	Duval
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	Add Lanes & Reconstruct	Duval
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	Add Lanes & Reconstruct	Duval
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	Add Lanes & Reconstruct	Duval
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	Add Lanes & Reconstruct	Clay
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Add Lanes & Reconstruct	Duval
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	Add Lanes & Reconstruct	Duval
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	Add Lanes & Reconstruct	Duval
4529191	SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD	Add Lanes & Reconstruct	Duval

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
4546021	UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD	Bike Path/Trail	Duval
4240267	I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380	Bridge Replacement	Duval
4374141	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	Bridge Replacement	Duval
4374142	5TH STREET OVER SIX MILE CREEK BRIDGE NO724039	Bridge Replacement	Duval
4374372	SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033	Bridge Replacement	Duval
4427785	I-95(SR9) OVER 13TH ST BRIDGE # 720175	Bridge Replacement	Duval
4460472	I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	Bridge Replacement	Duval
4471751	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	Bridge Replacement	Nassau
4488251	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	Bridge Replacement	Duval
4488531	SR13 @ NEW ROSE CREEK BRIDGE #720029	Bridge Replacement	Duval
2086626	SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060	Bridge- Repair/Rehabilitation	Duval
4283591	SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022	Bridge- Repair/Rehabilitation	Duval
4427781	I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST	Bridge- Repair/Rehabilitation	Duval
4471194	SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK	Bridge- Repair/Rehabilitation	DIST/ST-WIDE
4526791	SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683	Bridge- Repair/Rehabilitation	Duval
4282712	SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST	Drainage Improvements	St. Johns
4299311	SRA1A FROM SHERWOOD AVE TO 24TH ST	Drainage Improvements	St. Johns
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Interchange - Add Lanes	Duval
4288652	SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	Duval
2102302	SR313 FROM SR207 TO SR16	New Road Construction	St. Johns

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	New Road Construction	DIST/ST-WIDE
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	New Road Construction	St. Johns
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	New Road Construction	St. Johns
2081836	SR16(LEONARD C TAYLOR PKWY) FROM SR15(US17) TO CLARK RD	Resurfacing	Clay
2082005	SR16 FROM SR21 TO SR15(US17)	Resurfacing	Clay
2082033	SR230 FROM BRADFORD COUNTY LINE TO SR16	Resurfacing	Clay
2082283	SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD	Resurfacing	Clay
2088192	SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR	Resurfacing	Duval
2088193	SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR	Resurfacing	Duval
2089572	SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST	Resurfacing	Duval
2091376	SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104	Resurfacing	Duval
2091384	SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE	Resurfacing	Duval
2091423	SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)	Resurfacing	Duval
2094415	SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L	Resurfacing	Duval
2094486	SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)	Resurfacing	Duval
2094516	SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N	Resurfacing	Duval
2094693	SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD	Resurfacing	Duval
2094694	SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE	Resurfacing	Duval
2095144	SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK	Resurfacing	Duval

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
2095436	SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF	Resurfacing	Duval
2095665	SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE	Resurfacing	Duval
2096587	I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD	Resurfacing	Duval
2096644	SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD	Resurfacing	Duval
2096975	SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR	Resurfacing	Duval
2096976	SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT	Resurfacing	Duval
2096985	SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD	Resurfacing	Duval
2101162	SRA1A FROM SR312 TO BRIDGE OF LIONS	Resurfacing	St. Johns
2102216	SR16 FROM SR13 TO CR16A	Resurfacing	St. Johns
2102239	SR13 FROM RAFTER TAIL LANE TO MILL CREEK	Resurfacing	St. Johns
2102658	SRA1A FROM BEGIN 4-LANE TO SR312	Resurfacing	St. Johns
2102659	SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE	Resurfacing	St. Johns
2104044	SRA1A FROM GNARLED OAKS TO DUVAL COUNTY LINE	Resurfacing	St. Johns
2104474	SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD	Resurfacing	St. Johns
2105952	SRA1A(S FLETCHER AVE) FROM GERBING RD TO ATLANTIC AVE	Resurfacing	Nassau
2105954	SRA1A(FIRST COAST HWY) FROM AMELIA ISLAND STATE PARK TO GERBING RD	Resurfacing	Nassau
2106733	SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE	Resurfacing	Nassau
2106792	SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER	Resurfacing	Nassau
2132092	I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE	Resurfacing	Duval
2132093	I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)	Resurfacing	Duval

Pavement & Bridge Condition Measures (PM2)

Project Number	Project Name	Type of Work	County
2132515	I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE	Resurfacing	Duval
2132738	I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)	Resurfacing	Duval
2134693	I-95(SR9) FROM SOUTH OF SR200 TO GEORGIA STATE LINE	Resurfacing	Nassau
4269642	SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104	Resurfacing	Duval
4274752	I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200	Resurfacing	Nassau
4295513	SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE	Resurfacing	Duval
4295514	SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS	Resurfacing	Duval
4323132	SR312 FROM SR207 TO WEST OF SR5(US1)	Resurfacing	St. Johns
4346154	SR207 FROM MADISON BRANCH TO I-95(SR9)	Resurfacing	St. Johns
4346155	I-95(SR9) FM CR13A(INTERNATIONAL GOLF PKWY) TO S. OF FIRST COAST EXPWY	Resurfacing	St. Johns
4346156	I-95(SR9) FROM NORTH OF FIRST COAST EXPRESSWAY TO DUVAL COUNTY LINE	Resurfacing	St. Johns
4373181	SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD	Resurfacing	Duval
4432551	SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK	Resurfacing	Duval
4454281	SR101 FROM ATLANTIC BLVD TO 7TH STREET	Resurfacing	Duval
4471271	SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT	Resurfacing	Duval
4475262	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	Resurfacing	St. Johns
4307492	SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)	Widen/Resurface Exist Lanes	Duval

By advancing these projects, and other system preservation projects included in the North Florida TPO TIP, it is expected that progress will be made towards achieving the targets set in this section.

Pavement & Bridge Condition Measures (PM2)

The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$831 million for bridges, \$685 million for resurfacing, and \$1.7 billion for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Section 4

System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times against the travel times they typically experience.

4.1 System Performance and Freight Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 4.1 - Statewide System Performance and Freight Targets presents 2023 actual performance and the 2023 and 2025 statewide targets.

Table 4.1 - Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the [Florida Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On February 13, 2025, the North Florida TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 System Performance and Freight Investments in the TIP

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO's website.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2023 CMP, Path Forward 2050 and the Regional Strategic Safety Plan all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The North Florida TPO TIP reflects investment priorities established in the Path Forward 2050 LRTP. The focus of the North Florida TPO's investments that address system performance and freight include corridor improvements, intersection improvements (on NHS roads), projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP, investments in transit, bicycle, or pedestrian systems that promote mode shift, freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.), TSMO/ITS projects or programs and travel demand management programs, park, and ride lots, etc. Specific projects within the TIP are listed below:

Table 4.2 - North Florida TPO System Performance Projects

Project Number	Project Name	Type of Work	County
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Add Lanes & Reconstruct	Duval
2093014	I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB	Add Lanes & Reconstruct	Duval
2094118	SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	Add Lanes & Reconstruct	Duval
2094119	SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	Add Lanes & Reconstruct	Duval
2104475	SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)	Add Lanes & Reconstruct	St. Johns
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	Duval
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	Add Lanes & Reconstruct	Duval
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	Add Lanes & Reconstruct	Duval
2133459	I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)	Add Lanes & Reconstruct	Duval

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement
Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4240264	I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE	Add Lanes & Reconstruct	St. Johns
4240265	I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)	Add Lanes & Reconstruct	Duval
4322592	I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD	Add Lanes & Reconstruct	Duval
4322593	I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)	Add Lanes & Reconstruct	Duval
4355772	I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)	Add Lanes & Reconstruct	Duval
4389182	SR16 FROM SR23(FIRST COAST EXPRESS) TO CR315(SPRINGBANK RD)	Add Lanes & Reconstruct	Clay
4389282	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	Add Lanes & Reconstruct	Duval
4427782	I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)	Add Lanes & Reconstruct	Duval
4461531	I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)	Add Lanes & Reconstruct	Duval
4529191	SR228(NORMANDY BLVD) FROM SR200(US301) TO BELL RD	Add Lanes & Reconstruct	Duval
4412983	SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST	Bike Lane/Sidewalk	Duval
4435021	SRA1A (MAYPORT ROAD)	Bike Lane/Sidewalk	Duval
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	Bike Path/Trail	Duval
4299312	SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO 24TH ST	Bike Path/Trail	St. Johns
4331641	SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	Bike Path/Trail	Duval
4470582	KING STREET FROM US1 TO BRIDGE OF LIONS	Bike Path/Trail	St. Johns
4470591	SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS	Bike Path/Trail	St. Johns
4470601	SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE	Bike Path/Trail	St. Johns
4470611	BEACH BLVD FROM POPE ROAD TO SRA1A	Bike Path/Trail	St. Johns
4470621	SRA1A FROM SR206 TO BEACH BLVD	Bike Path/Trail	St. Johns
4470631	SRA1A FROM FORT MATANZAS TO SR206	Bike Path/Trail	St. Johns

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement
Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS INLET	Bike Path/Trail	DIST/ST-WIDE
4546021	UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD	Bike Path/Trail	Duval
4463861	SR202(JTB) AT BELFORT ROAD INTERCHANGE	Interchange - Add Lanes	Duval
2102537	I-95(SR9) AT SR207	Interchange Improvement	St. Johns
4288652	SR200(US301) @ I-10 IMPROVEMENTS	Interchange Ramp (New)	Duval
2096645	SR115(SOUTHSIDE BLVD) FROM TOUCHTON RD TO HOGAN RD	Intersection Improvement	Duval
2104046	SRA1A FM TPC TO SAWGRASS VILLAGE DR, @ SOLANA RD & S OF MARLIN AVE TO	Intersection Improvement	St. Johns
2104062	SRA1A(ANASTASIA BLVD) AT RED COX DRIVE	Intersection Improvement	St. Johns
2107127	SRA1A AT CR107(OLD NASSAUVILLE RD)	Intersection Improvement	Nassau
4308974	SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS	Intersection Improvement	St. Johns
4309112	SRA1A(ATLANTIC BLVD) FROM MERRILL AVE TO 34TH AVE S	Intersection Improvement	Duval
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	Intersection Improvement	St. Johns
4412203	RACE TRACK ROAD AT SR5(US1)	Intersection Improvement	St. Johns
4457401	SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD	Intersection Improvement	Duval
4471243	UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT	Intersection Improvement	Duval
4472251	SR115(LEM TURNER ROAD) AT ROBENA ROAD	Intersection Improvement	Duval
4473642	SR200 AT WILLIAM BURGESS BLVD	Intersection Improvement	Nassau
4473643	SR5(US17) AT WILLIAM BURGESS BLVD	Intersection Improvement	Nassau
4498411	SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR	Intersection Improvement	St. Johns
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	ITS Freeway Management	Duval
2102302	SR313 FROM SR207 TO SR16	New Road Construction	St. Johns

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement
Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4229387	SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209	New Road Construction	DIST/ST-WIDE
4229388	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	New Road Construction	St. Johns
4530701	SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209	New Road Construction	St. Johns
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4456472	CLAY COUNTY MAGENTA LINE JTA	Operating For Fixed Route	Clay
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
2095379	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING	Parking Facility - Roadways	Duval
4386101	I-95(SR9) ST JOHNS NORTHBOUND REST AREA	Rest Area (Dual)	St. Johns
4386102	I-95(SR9) ST JOHNS SOUTHBOUND REST AREA	Rest Area (Dual)	St. Johns
4309163	YULEE ELEMENTARY, FELMOR ROAD	Sidewalk	Nassau
4393021	SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE	Sidewalk	Duval
4474671	ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	Sidewalk	Duval
4352531	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	Toll Collection	Duval
2096487	SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)	Traffic Control Devices/System	Duval
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Clay

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement
Program Measures (PM3)

Project Number	Project Name	Type of Work	County
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Duval
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Nassau
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	St. Johns
4260011	ITS SYSTEM MANAGER CONSULTANT	Traffic Control Devices/System	Duval
4460314	ITS WWD SAFETY INITIATIVES	Traffic Control Devices/System	Duval
4560021	D2 - CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Clay
4560031	D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Duval
4560041	D2 - NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	Nassau
4560061	D2 - ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT	Traffic Control Devices/System	St. Johns
4324031	SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD	Traffic Signal Update	Duval
4432981	SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP	Traffic Signal Update	Duval
4451461	SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	Traffic Signal Update	Duval
4359521	SR109A(CESERY BLVD)	Traffic Signals	Duval
4373731	SR10(US90)(BEAVER ST)AT CHAFFEE RD	Traffic Signals	Duval
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval
4360833	JTA NASSAU COUNTY EXPRESS SELECT	Transit Improvement	Nassau
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	Transit Improvement	St. Johns
4529172	PARK-N-RIDE AND HUB IMPROVEMENTS PROJECT	Transit Improvement	Duval
2164533	CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I	Urban Corridor Improvements	St. Johns
4453333	JTA BLUE LINE FLEX ROUTE - OPERATIONS	Urban Corridor Improvements	Clay
4453334	JTA RED LINE FLEX ROUTE - OPERATIONS	Urban Corridor Improvements	Clay

Project Number	Project Name	Type of Work	County
4462163	JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS	Urban Corridor Improvements	Clay
4462164	JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS	Urban Corridor Improvements	St. Johns

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP will fund \$47 million for intersection improvements, \$1.8 billion for congestion relief projects, \$131 million for TDM and \$120 million for TSMO projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Section 5

Transit Asset Management Measures

5.0 Transit Asset Management Measures

5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 - FTA TAM Performance Measures identifies the TAM performance measures.

Table 5.1 - FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the L RTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II

providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
OR	OR
≥ 101 vehicles across all fixed route modes	American Indian Tribe
OR	OR
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	OR
	≤ 100 vehicles in one non-fixed route mode

5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (**Error! Reference source not found.**). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. Nassau County Council on Aging/Nassau Transit is part of the group TAM plan.

Table 5.2 - Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

5.3 Transit Asset Management Targets

The North Florida TPO is served by three (3) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

5.3.1 Transit Agency Targets

The Jacksonville Transportation Authority (JTA) established TAM targets for each of the applicable asset categories on February 14, 2019. Table 5.3 presents the targets currently listed in their Transit Asset Management Plan. The St. Johns County Sunshine Bus established TAM targets for each of the applicable asset categories on October 20, 2018. Table 5.3b presents the targets currently listed in their Transit Asset Management Plan.

Nassau County Council on Aging/Nassau TRANSIT is part of the Group TAM Plan for Fiscal Years 2022/2023 – 2025/2026 developed by FDOT for Tier II providers in Florida. The FY 2022 asset conditions and FY 2023 targets for the Tier II providers are shown in Table 5.4.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 5.3 - Transit Asset Management Targets for JTA

Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Buses (JTA/CC)	16%	20%
	Cutaways (JTA/CC)	76%	69%
	Vans (JTA/CC)	12%	0%
	Automated Guideway Vehicle	67%	67%
	Ferryboat	0%	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	100%	100%
	Trucks and other Rubber Tire Vehicles	83%	86%
	SUVs	81%	88%
	Trucks	83%	83%
	Vans	100%	100%%
	Boats	100%	100%%
Infrastructure			
% of track segments with performance restrictions	Rail Fixed Guideway	0%	8%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Admin/Maintenance Facilities	0%	0%
	Passenger Parking Facilities	3%	3%
	Passenger Facilities	0%	0%
	Parking Facilities	4%	4%

Table 5.4 - Transit Asset Management Targets for St. Johns County Sunshine Bus

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Cutaway	51%	17%
	Minivan	100%	0%
	Van	22%	22%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	0%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Admin/Maintenance Facilities	0%	0%

Table 5.5 - FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	2024 Target
Revenue Vehicles					
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	66.67%	66.67	66.00%
	Bus	16.00%	12.22%	3.88	12.00%
	Cutaway Bus	7.00%	18.47%	-11.47	18.00%
	Mini-Van	26.00%	31.71%	-5.71	31.00%
	School Bus	100.0%	100.0%	0.00	0.00%
	SUV	9.00%	6.45%	2.55	6.00%
	Van	39.00%	35.71%	3.29	35.00%
Equipment					
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	100.0%	71.43%	-28.57	71.00%
	Trucks and other Rubber Tire Vehicles	6.00%	8.82%	-2.82	8.00%
Facilities					
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/ Parking Facilities	N/A	0%	0%	0%
	Administration / Maintenance Facilities	6.00%	9.09%	3.09	9.00%

5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On November 6, 2024, the North Florida TPO agreed to support the JTA and St. Johns County/Sunshine Bus TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

5.4 Transit Asset Management Investments in the TIP

The North Florida TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2050, the adopted Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for program and products to improve the condition of the region's transit assets. The focus of the North Florida TPO's investments that address transit state of good repair include bus and other vehicle purchases and replacement, equipment purchases and replacements, retrofits and repair, rehabilitation, and replacement of transit facilities and infrastructure.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000)
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000)

Additionally, the following projects are programmed in the TIP to aid in meeting transit asset management targets:

Table 5.6 - North Florida TPO Transit Asset Projects

Project Number	Project Name	Type of Work	County
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4456472	CLAY COUNTY MAGENTA LINE JTA	Operating For Fixed Route	Clay
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval
4360833	JTA NASSAU COUNTY EXPRESS SELECT	Transit Improvement	Nassau
4415221	ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339	Transit Improvement	St. Johns

Transit asset condition and state of good repair are considerations in the methodology that the North F uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area. To support progress towards TAM performance targets, transit investment and maintenance funding in the LRTP Path Forward 2050 accounted for approximately 15.5 percent of total LRTP funding (not including SIS funding) and 35 percent of requested Jacksonville Transportation Authority funding for transit preservation. Improving the State of Good Repair (SGR) of capital assets is an overarching goal of this process.

The TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$120 million for vehicle and facility improvements.

The North Florida TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus and Nassau County Transit to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see sections B, E and G.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

Section 6

Transit Safety Performance

6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

6.1 Transit Safety Targets

The following public transportation provider(s) operate in the North Florida TPO planning area: JTA, St. Johns County Sunshine Bus, and Nassau County Transit. Of these, JTA and St. Johns County Sunshine Bus are responsible for developing a PTASP and establishing transit safety performance targets annually.

6.1.1 Transit Agency Safety Targets

The JTA and St. Johns County/Sunshine Bus both established the transit safety targets identified in Table 6.1 in July 2020. These targets are updated or affirmed annually. The values displayed in the Table reflect the latest annual update from 2024.

Table 6.1 - 2024 Transit Safety Performance Targets for JTA and St. Johns County/Sunshine Bus

Transit Mode	Fatalities (total)	Fatalities (per 100k VRM)	Injuries (total)	Injuries (per 100k VRM)	Safety Events (total)	Safety Events (per 100k VRM)	System Reliability
JTA							
Fixed Route Bus	0	0	63	0.6	35	3.5	20,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	27,500 VRM
Rail	0	0	4	3	16	12	9,440 VRM
Ferry	0	0	1	NA	1	NA	NA
St. Johns County/Sunshine Bus							
Fixed Route Bus/Paratransit	0	0	2	0.00000021	2	0.00000021	9 (total # of failures)

6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On November 6, 2024, the North Florida TPO agreed to support the JTA and St. Johns County/Sunshine Bus transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

6.2 Transit Safety Investments in the TIP

The North Florida TPO TIP was developed and is managed in cooperation with JTA, St. Johns County Sunshine Bus, and Nassau County Transit. It reflects the investment priorities established in the Path Forward 2050 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the North Florida TPO's investments that address transit safety include the following projects:

Table 6.2 - North Florida TPO Transit Safety Investments

Project Number	Project Name	Type of Work	County
4067898	ST.JOHN'S CNTY FED 5307 OPERATING GRANT	Operating For Fixed Route	St. Johns
4117591	JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	Duval
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS	Operating For Fixed Route	St. Johns
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Duval
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	Nassau
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING	Operating/Admin. Assistance	St. Johns
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA	Operating/Admin. Assistance	Clay
4337151	JTA BUS AND BUS FACILITIES SECTION 5339	Transit Improvement	Duval
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	Transit Improvement	Duval

Transit safety is a consideration in the methodology the North Florida TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in

the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process is primarily driven by the strong partnership with the TPO's regional transit agencies. These agencies are included in the TPO's board and committees and have strong influence over the TIP development and LRTP direction.

The North Florida TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The North Florida TPO will continue to coordinate with the JTA, St. Johns County Sunshine Bus, and Nassau County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

The TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$82 million for operating and safety programs and projects. For more information on these programs and projects, see sections B, E and G of the main TIP document.

For more information on these programs and projects, see sections B, E and G.

APPENDIX XI

TIP Review Checklist (FDOT)

TIP Review Checklist will be included in
final draft