

Section J - Amendments

FDOT Roll Forward Report Approved by the North Florida TPO Board 8/11/2022

FDOT Roll Forward Report

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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NORTH FLORIDA TPO

HIGHWAYS
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ITEM NUMBER:208177 3 PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71010000 PROJECT LENGTH: 4.728MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	4,785	0	0	0	0	0	4,785
DDR	0	778,708	0	0	0	0	0	778,708
DIH	0	219,139	0	0	0	0	0	219,139
DS	6,628	0	0	0	0	0	0	6,628
SA	0	147,183	0	0	0	0	0	147,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	256,222	0	0	0	256,222
DIH	0	0	0	41,832	0	0	0	41,832
DS	0	0	0	11,230,291	0	0	0	11,230,291
SA	0	0	0	419,927	0	0	0	419,927
TOTAL 208177 3	6,628	1,149,815	0	11,948,272	0	0	0	13,104,715
TOTAL PROJECT:	6,628	1,149,815	0	11,948,272	0	0	0	13,104,715

ITEM NUMBER:208202 5 PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
ROADWAY ID:71020000 PROJECT LENGTH: 4.293MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	129	19,871	0	0	0	0	0	20,000
DDR	0	921,473	0	0	0	0	0	921,473
DIH	0	80,000	0	0	0	0	0	80,000
DS	6,333	0	0	0	0	0	0	6,333
SA	0	113,951	0	0	0	0	0	113,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	13,996,120	0	0	0	13,996,120
DIH	0	0	0	56,891	0	0	0	56,891
DS	0	0	0	651,600	783,300	0	0	1,434,900
SA	0	0	0	500,248	0	0	0	500,248
TOTAL 208202 5	6,462	1,135,295	0	15,204,859	783,300	0	0	17,129,916
TOTAL PROJECT:	6,462	1,135,295	0	15,204,859	783,300	0	0	17,129,916

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 20.803MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471	0	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,177	78,017	0	0	0	0	0	81,194
ACSA	0	91,845	0	0	0	0	0	91,845
BNIR	41,785,911	142,245	0	0	0	0	0	41,928,156
DDR	1,644,779	346,567	0	0	0	0	0	1,991,346
DI	59,977	0	0	0	0	0	0	59,977
DIH	378,160	7,000	0	0	0	0	0	385,160

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	12,701	0	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	0	0	72,576
TOTAL 422938 6	260,291,700	9,540,554	0	0	0	0	0	0	269,832,254
TOTAL PROJECT:	592,710,581	14,356,498	0	0	0	0	0	0	607,067,079

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,499	0	0	0	0	0	0	10,499	
DIH	58	0	0	0	0	0	0	58	
DS	29,974	0	0	0	0	0	0	29,974	
NHPP	208,384	0	0	0	0	0	0	208,384	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	183,292	0	0	0	0	0	0	183,292	
NHPP	150,000	0	0	0	0	0	0	150,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	32,056	5,829	0	0	0	0	0	37,885	
ACSA	0	145,000	0	0	0	0	0	145,000	
DDR	1,235,812	0	0	0	0	0	0	1,235,812	
DS	127,443	0	0	0	0	0	0	127,443	
NHPP	19,315,544	8,038	0	0	0	0	0	19,323,582	
SIWR	3,422,782	0	0	0	0	0	0	3,422,782	
TOTAL 430352 4	24,715,844	158,867	0	0	0	0	0	24,874,711	

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
 ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	1,898,109	1,049,447	0	0	0	0	0	2,947,556	
TOTAL 430352 5	1,898,109	1,049,447	0	0	0	0	0	2,947,556	
TOTAL PROJECT:	26,613,953	1,208,314	0	0	0	0	0	27,822,267	

ITEM NUMBER:430565 1 PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	19,691	0	0	0	0	0	0	19,691	
DS	158,683	0	0	0	0	0	0	158,683	
PKYI	612,812	3,040	0	0	0	0	0	615,852	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	58,204	0	0	0	0	0	0	58,204	
PKYI	284,762	986	0	0	0	0	0	285,748	

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,250	0	0	0	0	0	0	100,250
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	547,664	0	0	0	0	0	0	547,664
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
DIH	28,693	2,326	0	0	0	0	0	31,019
DS	11,477	0	0	0	0	0	0	11,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	410,098	0	0	0	0	0	0	410,098
LF	2,290,945	0	0	0	0	0	0	2,290,945
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	162,156	360,000	360,000	360,000	325,000	325,000	1,300,000	3,192,156
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	0	0	0	0	0	175,000	175,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,775,040	1,169	0	0	0	0	0	3,776,209
ACSA	54,970	0	0	0	0	0	0	54,970
D	1,264	0	0	0	0	0	0	1,264
DDR	34,997,403	0	0	0	0	0	0	34,997,403
DI	1,955,506	0	0	0	0	0	0	1,955,506
DIH	87,352	245	0	0	0	0	0	87,597
DS	14,186,226	256,500	0	0	0	0	0	14,442,726
DSBJ	2,180,881	0	0	0	0	0	0	2,180,881
GMR	704,638	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	143,460,538	0	0	0	0	0	0	143,460,538
PKYI	1,054	0	0	0	0	0	0	1,054
SA	928,712	0	0	0	0	0	0	928,712
SU	4,366,951	0	0	0	0	0	0	4,366,951
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	218,881,762	3,064,111	360,000	360,000	325,000	325,000	1,475,000	224,790,873

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ITEM NUMBER:209301 4
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB
COUNTY:DUVAL
PROJECT LENGTH: 8.391MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,490,576		0	0	0	0	0	1,490,576
DI	1,021,101		0	0	0	0	0	1,021,101
DIH	312,488	3,680	0	0	0	0	0	316,168
DS	542,451		0	0	0	0	0	542,451
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	2,886,144	2,886,144
DC	2,116		0	0	0	0	0	2,116
DDR	2,647,403	3,650,000	0	0	0	0	0	6,297,403
DIH	91,327	29,904	0	0	0	0	0	121,231
DS	1,091,908		0	0	0	0	0	1,091,908
SA	4,153,696		0	0	0	0	0	4,153,696
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	117,000	2,870,085	0	0	0	0	2,987,085
BNIR	98,540	9,624,537	0	0	0	0	0	9,723,077
DI	0	5,289,424	1,400,000	0	0	0	0	6,689,424
DIH	55,129	78,121	0	0	0	0	0	133,250
DS	41,389		0	0	0	0	0	41,389
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	26,055	0	0	0	0	0	1,618,648	1,644,703
LF	32,572		0	0	0	0	0	32,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,555	0	0	0	0	0	0	87,555
DEM	1,000,000		0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	100,201,440	100,201,440
DI	0	0	0	0	0	0	124,433,715	124,433,715
STED	0	0	0	0	0	0	170,000,000	170,000,000
TOTAL 209301 4	12,694,306	18,792,666	4,270,085	0	0	0	399,139,947	434,897,004

ITEM NUMBER:209301 8
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM SR212(BEACH BLVD) TO SR202(JTB)
COUNTY:DUVAL
PROJECT LENGTH: 1.724MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,638	17,362	0	0	0	0	0	25,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	249,998	0	0	0	0	0	0	249,998
DDR	349,959		0	0	0	0	0	349,959
DIH	0	35,000	0	0	0	0	0	35,000
DS	8,282		0	0	0	0	0	8,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	19,191,122	0	0	0	0	0	19,191,122
DIH	0	315,444	0	0	0	0	0	315,444
TOTAL 209301 8	615,877	19,558,928	0	0	0	0	0	20,174,805
TOTAL PROJECT:	232,191,945	41,415,705	4,630,085	360,000	325,000	325,000	400,614,947	679,862,682

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ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	0	135,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	719,480	632,763	0	0	0	0	0	1,352,243
DIH	88,931	38,535	0	0	0	0	0	127,466
DS	234,827	0	0	0	0	0	0	234,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,818,116	0	0	0	0	0	0	4,818,116
DIH	37,956	40,005	0	0	0	0	0	77,961
DS	102,333	0	0	0	0	0	0	102,333
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	7,111,976	711,303	0	0	0	0	0	7,823,279
TOTAL PROJECT:	7,111,976	711,303	0	0	0	0	0	7,823,279

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471	0	0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0	0	0	14,505

ITEM NUMBER:209692 6 PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72220000 PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	938	29,592	0	0	0	0	0	30,530
DDR	0	624,825	0	0	0	0	0	624,825
DIH	0	122,120	0	0	0	0	0	122,120
DS	2,304	30,530	0	0	0	0	0	32,834
SA	0	122,120	0	0	0	0	0	122,120

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PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
DIH	0	0	0	22,103	0	0	0	22,103	
DS	0	0	0	6,106,241	0	0	0	6,106,241	
LF	0	0	0	1,340,683	0	0	0	1,340,683	
SA	0	0	0	185,411	0	0	0	185,411	
TOTAL 209692 6	3,242	929,187	0	7,654,438	0	0	0	8,586,867	
TOTAL PROJECT:	3,242	929,187	0	7,654,438	0	0	0	8,586,867	

ITEM NUMBER:209724 3 PROJECT DESCRIPTION:SR212(US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72190000 PROJECT LENGTH: 3.769MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	195,230	0	0	0	0	0	195,230
DDR	0	400,000	0	0	0	0	0	400,000
DIH	958	97,453	0	0	0	0	0	98,411
DS	4,169	472,367	0	0	0	0	0	476,536
SA	0	179,737	0	0	0	0	0	179,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	56,999	0	0	0	56,999
DS	427	0	0	15,633,296	0	0	0	15,633,723
SA	0	0	0	308,303	0	0	0	308,303
TOTAL 209724 3	5,554	1,344,787	0	15,998,598	0	0	0	17,348,939
TOTAL PROJECT:	5,554	1,344,787	0	15,998,598	0	0	0	17,348,939

ITEM NUMBER:213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE
 ROADWAY ID:72001000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	60,302	0	0	0	0	0	0	60,302
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	60,562	0	0	0	0	0	0	60,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	50,448	1,155	0	0	0	0	0	51,603
DS	108,489	0	0	0	0	0	0	108,489
TOTAL 213259 6	279,801	1,155	0	0	0	0	0	280,956

ITEM NUMBER:213259 8 PROJECT DESCRIPTION:I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:72001000 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	185	14,815	0	0	0	0	0	15,000
RBRP	0	70,770	0	0	0	0	0	70,770

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
RBRP	0	1,829,230	0	0	0	0	0	1,829,230
TOTAL 213259 8	185	1,915,816	0	0	0	0	0	1,916,001
TOTAL PROJECT:	279,986	1,916,971	0	0	0	0	0	2,196,957

ITEM NUMBER:213304 4 PROJECT DESCRIPTION:I-95(SR9) SB CD OVER SR13(HENDRICKS AVE) BRIDGE #720529 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:72020001 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,500	6,500	0	0	0	0	0	15,000
DS	947	0	0	0	0	0	0	947
RBRP	70,770	0	0	0	0	0	0	70,770
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	150,000	0	0	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	2,004,570	0	0	0	0	0	0	2,004,570
TOTAL 213304 4	2,084,787	156,500	0	0	0	0	0	2,241,287
TOTAL PROJECT:	2,084,787	156,500	0	0	0	0	0	2,241,287

ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295(SR9A) @ I-10 INTERCHANGE *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
 ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,074	4,926	0	0	0	0	0	7,000
TOTAL 213326 3	2,074	4,926	0	0	0	0	0	7,000
TOTAL PROJECT:	2,074	4,926	0	0	0	0	0	7,000

ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
 EX DESC:MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	14,000	0	0	0	0	0	0	14,000
SA	21,744	0	0	0	0	0	0	21,744
TALU	291,490	0	0	0	0	0	0	291,490
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	574	827	0	0	0	0	0	1,401

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS* DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72070000 PROJECT LENGTH: .038MI TYPE OF WORK:SPECIAL SURVEYS LANS EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814		0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS* DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72250000 PROJECT LENGTH: .143MI TYPE OF WORK:PD&E/EMO STUDY LANS EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:445343 1 PROJECT DESCRIPTION:SR126 FROM US1 TO SPRING PARK ROAD *NON-SIS* DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72015000 PROJECT LENGTH: .564MI TYPE OF WORK:RESURFACING LANS EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,327	0	0	0	0	0	0	75,327
DIH	0	20,000	0	0	0	0	0	20,000
DS	8,810	0	0	0	0	0	0	8,810
SA	96,295	10,378	0	0	0	0	0	106,673
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,719,346	0	0	0	0	0	1,719,346
DIH	0	22,633	0	0	0	0	0	22,633
DS	486	0	0	0	0	0	0	486
SA	0	727,555	0	0	0	0	0	727,555
TOTAL 445343 1	180,918	2,499,912	0	0	0	0	0	2,680,830

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:446153 1 PROJECT DESCRIPTION:I-95(SR9) WIDENING FROM: BAYMEADOWS ROAD TO: S OF JTB(SR202) *SIS* DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72280000 PROJECT LENGTH: 1.786MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANS EXIST/IMPROVED/ADDED: 3/ 1/ 1								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,461	0	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	445,432	0	0	0	0	0	445,432
DS	487	0	0	0	0	0	0	487

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	312,668	0	0	0	0	0	0	312,668
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	38,323,308	0	0	0	0	0	0	38,323,308
TOTAL 446153 1	20,423	39,081,408	0	0	0	0	0	0	39,101,831
TOTAL PROJECT:	201,341	41,581,320	0	0	0	0	0	0	41,782,661

ITEM NUMBER:432401 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:72110000 PROJECT LENGTH: 1.546MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	176,487	0	0	0	0	0	0	176,487	
DIH	61,943	25,626	0	0	0	0	0	87,569	
DS	415,888	0	0	0	0	0	0	415,888	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	186,465	52,215	0	0	0	0	0	238,680	
DIH	137,550	22,564	0	0	0	0	0	160,114	
DS	138,265	0	0	0	0	0	0	138,265	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	20,056	0	0	0	0	0	20,056	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,220	0	0	0	0	0	0	2,220	
TOTAL 432401 1	1,118,818	120,461	0	0	0	0	0	1,239,279	
TOTAL PROJECT:	1,118,818	120,461	0	0	0	0	0	1,239,279	

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:72190000 PROJECT LENGTH: 2.685MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	493,347	0	0	0	0	0	0	493,347	
DIH	8,248	594	0	0	0	0	0	8,842	
DS	52,568	0	0	0	0	0	0	52,568	
LF	25,861	0	0	0	0	0	0	25,861	
SA	426,853	2,488	0	0	0	0	0	429,341	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	0	0	55,112	0	0	55,112	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	566,578	0	0	566,578	
DIH	0	0	0	0	80,940	0	0	80,940	
DS	22,329	0	0	0	3,237,589	0	0	3,259,918	
SA	0	0	0	0	880,220	0	0	880,220	
TOTAL 432403 1	1,029,206	3,082	0	0	4,820,439	0	0	5,852,727	
TOTAL PROJECT:	1,029,206	3,082	0	0	4,820,439	0	0	5,852,727	

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:432818 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING								
ROADWAY ID:72250000 PROJECT LENGTH: .614MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	6,101	0	0	0	0	6,101
TOTAL 432818 1		0	6,101	0	0	0	0	6,101
TOTAL PROJECT:		0	6,101	0	0	0	0	6,101

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS								
ROADWAY ID:72190000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	70,081	0	0	0	0	0	70,081
	DIH	3,844	158	0	0	0	0	4,002
	DS	77,134	0	0	0	0	0	77,134
	SA	493,051	2,405	0	0	0	0	495,456
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	0	3,668,434	0	0	0	0	3,668,434
	DDR	157,736	2,165,754	0	0	0	0	2,323,490
	DIH	0	57,141	0	0	0	0	57,141
	DS	361,710	0	0	0	0	0	361,710
TOTAL 432849 1		1,163,556	5,893,892	0	0	0	0	7,057,448
TOTAL PROJECT:		1,163,556	5,893,892	0	0	0	0	7,057,448

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:433112 2 PROJECT DESCRIPTION:SR139(US23)(KINGS ROAD) AT THE S-LINE TRAIL CROSSING *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM								
ROADWAY ID:72080000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	1,500	0	0	0	0	1,500
TOTAL 433112 2		0	1,500	0	0	0	0	1,500

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:433112 3 PROJECT DESCRIPTION:SR105(HECKSCHER DRIVE) AT SISTER'S CREEK BRIDGE *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING								
ROADWAY ID:72250000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	1,500	0	0	0	0	1,500
TOTAL 433112 3		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	3,000	0	0	0	0	3,000

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:434392 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT BRADLEY RD *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE								
ROADWAY ID:72040000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	533	1,627	0	0	0	0	2,160
	DS	239	0	0	0	0	0	239
TOTAL 434392 1		772	1,627	0	0	0	0	2,399
TOTAL PROJECT:		772	1,627	0	0	0	0	2,399

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TOLL COLLECTION								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TOBJ	379	28,000	575,000	575,000	575,000	575,000	2,328,379
TOTAL 435253 2		379	28,000	575,000	575,000	575,000	575,000	2,328,379
TOTAL PROJECT:		379	28,000	575,000	575,000	575,000	575,000	2,328,379

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:435268 2 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING								
ROADWAY ID:72001000 PROJECT LENGTH: .427MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	2,748	0	0	0	0	0	2,748
	DS	4,393	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	210,611	0	0	0	0	0	210,611
	DIH	3,385	191	0	0	0	0	3,576
	DS	3,383	0	0	0	0	0	3,383
TOTAL 435268 2		224,520	191	0	0	0	0	224,711
TOTAL PROJECT:		224,520	191	0	0	0	0	224,711

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 *SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING								
ROADWAY ID:72001000 PROJECT LENGTH: 6.861MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,147,340	215,164	0	0	0	0	1,362,504
	DDR	33,295	0	0	0	0	0	33,295
	DIH	0	5,000	0	0	0	0	5,000
	DS	2,561	0	0	0	0	0	2,561
	NHPP	515,632	0	0	0	0	0	515,632

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ITEM NUMBER:437696 1		PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72270000		PROJECT LENGTH: .765MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	265,174		0	0	0	0	0	265,174	
DIH	23,292		0	0	0	0	0	23,292	
DS	24,852		0	0	0	0	0	24,852	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,106,490		0	0	0	0	0	1,106,490	
DIH	8,878	104,924	0	0	0	0	0	113,802	
DS	15,377	0	0	0	0	0	0	15,377	
TOTAL 437696 1	1,444,063	104,924	0	0	0	0	0	1,548,987	
TOTAL PROJECT:	1,444,063	104,924	0	0	0	0	0	1,548,987	

ITEM NUMBER:438080 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND					TYPE OF WORK:ITS COMMUNICATION SYSTEM		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:72250000		PROJECT LENGTH: 2.228MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	115		0	0	0	0	0	115	
DS	112,224		0	0	0	0	0	112,224	
NHEX	5,356		0	0	0	0	0	5,356	
NHPP	359,915		0	0	0	0	0	359,915	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	28,528		0	0	0	0	0	28,528	
DIH	28,474		0	0	0	0	0	28,474	
DS	44,500		0	0	0	0	0	44,500	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	41,921		0	0	0	0	0	41,921	
NHPP	8,079		0	0	0	0	0	8,079	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,563,059	18,361	0	0	0	0	0	1,581,420	
DDR	3,972	0	0	0	0	0	0	3,972	
DS	180,611	0	0	0	0	0	0	180,611	
NHPP	209,278	12	0	0	0	0	0	209,290	
TOTAL 438080 1	2,586,032	18,373	0	0	0	0	0	2,604,405	
TOTAL PROJECT:	2,586,032	18,373	0	0	0	0	0	2,604,405	

ITEM NUMBER:438876 1		PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT					TYPE OF WORK:OTHER ITS		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	34,323		0	0	0	0	0	34,323	
DS	40,371		0	0	0	0	0	40,371	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	182,845	0	0	0	0	0	0	0	182,845
DS	55,799	0	0	0	0	0	0	0	55,799
SA	9,334	0	0	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	0	662,768

ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5(US1) @ JTB INTERSECTION *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 ROADWAY ID:72070000 PROJECT LENGTH: .372MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,568,888	138	0	0	830,000	0	0	5,399,026
DIH	9,392	608	0	0	2,000	0	0	12,000
DS	461,814	0	0	0	0	0	0	461,814
TOTAL 438928 1	5,040,094	746	0	0	832,000	0	0	5,872,840
TOTAL PROJECT:	5,040,094	746	0	0	832,000	0	0	5,872,840

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:72270000 PROJECT LENGTH: 5.441MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	475,761	0	0	0	0	0	0	475,761
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	739,766	0	0	0	0	0	0	739,766
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,048	402	0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	10,254	0	0	0	0	0	0	10,254
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,306,267	0	0	0	0	0	0	6,306,267
LF	1,730,849	8,777	0	0	0	0	0	1,739,626
NHPP	414,903	0	0	0	0	0	0	414,903
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,213,580	1,330,366	0	0	0	0	0	12,543,946
ACSA	127,836	800,000	0	0	0	0	0	927,836
DDR	19,710,220	0	0	0	0	0	0	19,710,220
DIH	0	50,000	0	0	0	0	0	50,000
DS	754,174	0	0	0	0	0	0	754,174
EB	837	0	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	148,423,513	21,126	0	0	0	0	0	148,444,639

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LF	114,745	0	0	0	0	0	0	114,745
TOTAL 439358 1	10,609,081	78,551	0	0	0	0	0	10,687,632
TOTAL PROJECT:	10,609,081	78,551	0	0	0	0	0	10,687,632

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72190000 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	12,968	0	0	0	0	0	0	12,968
ACSS	5,146	8,138	0	0	0	0	0	13,284
CM	327,106	0	0	0	0	0	0	327,106
DDR	175	0	0	0	0	0	0	175
DIH	20,335	0	0	0	0	0	0	20,335
DS	301,208	0	0	0	0	0	0	301,208
HSP	637,656	4,027	0	0	0	0	0	641,683
LF	33,797	0	0	0	0	0	0	33,797
SA	397,711	0	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	283	0	0	0	0	0	0	283
HSP	303	0	0	0	0	0	0	303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	20,135	0	0	0	0	0	0	20,135
LF	432,291	0	0	0	0	0	0	432,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	1,527,220	0	0	0	0	0	0	1,527,220
ACSS	705,556	29,624	0	0	0	0	0	735,180
CM	1,060,293	0	0	0	0	0	0	1,060,293
DDR	111,323	0	0	0	0	0	0	111,323
DS	41,610	0	0	0	0	0	0	41,610
HSP	4,388,935	0	0	0	0	0	0	4,388,935
LF	6,435	0	0	0	0	0	0	6,435
SA	289,475	0	0	0	0	0	0	289,475
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,038	0	0	0	0	0	0	2,038
TOTAL 439368 1	10,321,999	41,789	0	0	0	0	0	10,363,788
TOTAL PROJECT:	10,321,999	41,789	0	0	0	0	0	10,363,788

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72040000 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	99,143	0	0	0	0	0	0	99,143
DIH	4,491	5,000	0	0	0	0	0	9,491
DS	65,581	0	0	0	0	0	0	65,581
GFSU	122,928	0	0	0	0	0	0	122,928
LF	72,664	0	0	0	0	0	0	72,664
SA	94,440	1,430	0	0	0	0	0	95,870
SU	1,520,001	0	0	0	0	0	0	1,520,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,284	0	0	0	0	0	0	1,284
DS	809	0	0	0	0	0	0	809

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ITEM NUMBER:441261 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72220000 PROJECT LENGTH: 1.206MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	441,055	0	0	0	0	0	0	441,055
DIH	15,652	0	0	0	0	0	0	15,652
DS	233,600	0	0	0	0	0	0	233,600
LF	122,111	0	0	0	0	0	0	122,111
SA	39,348	0	0	0	0	0	0	39,348
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	539,954	0	0	0	0	0	0	539,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	20,250	0	0	0	0	0	0	20,250
DDR	3,468,200	0	0	0	0	0	0	3,468,200
DIH	907	23,893	0	0	0	0	0	24,800
DS	27,131	0	0	0	0	0	0	27,131
LF	297,821	0	0	0	0	0	0	297,821
SA	384,163	16,079	0	0	0	0	0	400,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	7,944	0	0	0	0	0	0	7,944
TOTAL 441261 1	5,598,136	39,972	0	0	0	0	0	5,638,108
TOTAL PROJECT:	5,598,136	39,972	0	0	0	0	0	5,638,108

ITEM NUMBER:441861 1 PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500
PLH	910,765	89,235	0	0	0	0	0	1,000,000
TOTAL 441861 1	914,780	90,720	0	0	0	0	0	1,005,500
TOTAL PROJECT:	914,780	90,720	0	0	0	0	0	1,005,500

ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	474,425	965	0	0	0	0	0	475,390
DIH	74	0	0	0	0	0	0	74
DS	92,487	0	0	0	0	0	0	92,487
HSP	594,516	0	0	0	0	0	0	594,516
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250	0	0	0	0	0	250
DIH	4,390	4,130	0	0	0	0	0	8,520
DS	284	0	0	0	0	0	0	284

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ITEM NUMBER:445352 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,217	0	0	0	0	0	0	28,217
DIH	614	12,640	0	0	0	0	0	13,254
DS	25,214	0	0	0	0	0	0	25,214
SA	632,360	6,476	0	0	0	0	0	638,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,102,779	0	0	0	0	0	2,102,779
DIH	0	11,529	0	0	0	0	0	11,529
DS	4,676	33,059	0	0	0	0	0	37,735
SA	0	2,845,567	0	0	0	0	0	2,845,567
TOTAL 445352 1	691,081	5,012,050	0	0	0	0	0	5,703,131
TOTAL PROJECT:	691,081	5,012,050	0	0	0	0	0	5,703,131

ITEM NUMBER:445354 1 PROJECT DESCRIPTION:SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72010000 PROJECT LENGTH: 3.090MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	485,578	0	0	0	0	0	0	485,578
DIH	1,705	9,474	0	0	0	0	0	11,179
DS	119,237	0	0	0	0	0	0	119,237
GFSA	290,639	77,763	0	0	0	0	0	368,402
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	300,056	2,575,112	0	0	0	0	2,875,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,386,231	0	0	0	0	3,386,231
DIH	0	0	76,865	0	0	0	0	76,865
DS	0	0	1,477,240	0	0	0	0	1,477,240
SA	0	0	2,466,195	0	0	0	0	2,466,195
TOTAL 445354 1	897,159	387,293	9,981,643	0	0	0	0	11,266,095
TOTAL PROJECT:	897,159	387,293	9,981,643	0	0	0	0	11,266,095

ITEM NUMBER:445427 1 PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72014000 PROJECT LENGTH: 2.107MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	74,533	0	0	0	0	0	0	74,533
DDR	436,801	0	0	0	0	0	0	436,801
DIH	431	28,783	0	0	0	0	0	29,214
GFSA	10,972	25,504	0	0	0	0	0	36,476
SA	0	65,230	0	0	0	0	0	65,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	4,245,730	0	0	0	0	4,245,730

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DIH	0	0	19,861	0	0	0	0	19,861
DS	0	0	404,116	0	0	0	0	404,116
SA	0	0	1,171,640	0	0	0	0	1,171,640
TOTAL 445427 1	522,737	119,517	5,841,347	0	0	0	0	6,483,601
TOTAL PROJECT:	522,737	119,517	5,841,347	0	0	0	0	6,483,601

ITEM NUMBER:445428 1 PROJECT DESCRIPTION:SR101 FROM ATLANTIC BLVD TO 7TH STREET *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72230000 PROJECT LENGTH: .383MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	6,603	0	0	0	0	0	6,603
DDR	0	830,386	0	0	0	0	0	830,386
DIH	0	26,413	0	0	0	0	0	26,413
DS	11,366	0	0	0	0	0	0	11,366
SA	0	71,542	0	0	0	0	0	71,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	979,494	0	0	0	979,494
DDR	0	0	0	295,072	0	0	0	295,072
DIH	0	0	0	4,898	0	0	0	4,898
SA	0	0	0	220,385	0	0	0	220,385
TOTAL 445428 1	11,366	934,944	0	1,499,849	0	0	0	2,446,159
TOTAL PROJECT:	11,366	934,944	0	1,499,849	0	0	0	2,446,159

ITEM NUMBER:445429 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72291000 PROJECT LENGTH: 4.720MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	263,569	104,228	0	0	0	0	0	367,797
DDR	477,520	0	0	0	0	0	0	477,520
DIH	433	33,636	0	0	0	0	0	34,069
DS	50,476	0	0	0	0	0	0	50,476
SA	202,674	0	0	0	0	0	0	202,674
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,190	40,494	0	0	0	0	0	57,684
DIH	13,860	0	0	0	0	0	0	13,860
DS	818	0	0	0	0	0	0	818
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	20,056	105,112	0	0	0	0	125,168
SA	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	5,204,422	0	0	0	0	5,204,422
DIH	0	0	35,924	0	0	0	0	35,924
DS	200	0	0	0	0	0	0	200
LF	0	0	105,659	0	0	0	0	105,659
SA	0	0	1,275,993	0	0	0	0	1,275,993
TOTAL 445429 1	1,026,740	248,414	6,727,110	0	0	0	0	8,002,264
TOTAL PROJECT:	1,026,740	248,414	6,727,110	0	0	0	0	8,002,264

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ITEM NUMBER:445565 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
ROADWAY ID:72120000 PROJECT LENGTH: 2.208MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	577,792		302	0	0	0	0	578,094
DIH	3,007		25,401	0	0	0	0	28,408
DS	15,925		0	0	0	0	0	15,925
TOTAL 445565 1	596,724		25,703	0	0	0	0	622,427
TOTAL PROJECT:	596,724		25,703	0	0	0	0	622,427

ITEM NUMBER:446031 1 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,154		0	0	0	0	0	9,154
DS	15,915		0	0	0	0	0	15,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	1,136,871		10,861	0	0	0	0	1,147,732
ACSA	211,124		0	0	0	0	0	211,124
DDR	20,250		0	0	0	0	0	20,250
DIH	0		7,500	0	0	0	0	7,500
DITS	200,000		0	0	0	0	0	200,000
DS	127,096		0	0	0	0	0	127,096
HSP	130,257		0	0	0	0	0	130,257
TOTAL 446031 1	1,850,667		18,361	0	0	0	0	1,869,028

ITEM NUMBER:446031 2 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,281		0	0	0	0	0	1,281
DS	1,050		0	0	0	0	0	1,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	2,194,599		25,273	0	0	0	0	2,219,872
DIH	38		10,000	0	0	0	0	10,038
DS	108,670		0	0	0	0	0	108,670
TOTAL 446031 2	2,305,638		35,273	0	0	0	0	2,340,911
TOTAL PROJECT:	4,156,305		53,634	0	0	0	0	4,209,939

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ITEM NUMBER:447124 1		PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72110000		PROJECT LENGTH: 1.688MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	326,667	0	0	0	0	0	326,667	
DIH	764	31,686	0	0	0	0	0	32,450	
DS	12,165	0	0	0	0	0	0	12,165	
SA	3,069	73,979	0	0	0	0	0	77,048	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	200,056	0	0	0	0	0	200,056	
TOTAL 447124 1	15,998	632,388	0	0	0	0	0	648,386	
TOTAL PROJECT:	15,998	632,388	0	0	0	0	0	648,386	

ITEM NUMBER:447126 1		PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72090447		PROJECT LENGTH: 1.165MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	4,135	8,229	0	0	0	0	0	12,364	
DDR	526,199	0	0	0	0	0	0	526,199	
DIH	0	129,457	0	0	0	0	0	129,457	
DS	1,188	0	0	0	0	0	0	1,188	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	5,513,772	0	0	0	0	5,513,772	
DIH	0	0	35,353	0	0	0	0	35,353	
SA	0	0	1,676,666	0	0	0	0	1,676,666	
TOTAL 447126 1	531,522	137,686	7,225,791	0	0	0	0	7,894,999	
TOTAL PROJECT:	531,522	137,686	7,225,791	0	0	0	0	7,894,999	

ITEM NUMBER:447127 1		PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72170000		PROJECT LENGTH: 2.283MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	188,085	0	0	0	0	0	0	188,085	
DIH	0	32,507	0	0	0	0	0	32,507	
GFS	710,063	97,169	0	0	0	0	0	807,232	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	0	4,436,098	0	0	0	0	4,436,098	
DDR	0	0	1,980,057	0	0	0	0	1,980,057	
DIH	0	0	22,180	0	0	0	0	22,180	
SA	0	0	791,931	0	0	0	0	791,931	
TOTAL 447127 1	898,148	129,676	7,230,266	0	0	0	0	8,258,090	
TOTAL PROJECT:	898,148	129,676	7,230,266	0	0	0	0	8,258,090	

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ITEM NUMBER:435821 1		PROJECT DESCRIPTION:SR200(US301) @ CRAWFORD ROAD					*SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:74040000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,871	0	0	0	0	0	0	2,871
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,665	679	0	0	0	0	0	22,344
DS	7,425	0	0	0	0	0	0	7,425
GMR	335,432	0	0	0	0	0	0	335,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,356	167,333	0	0	0	0	0	192,689
DIH	23,438	31,562	0	0	0	0	0	55,000
DS	32,105	255,933	0	0	0	0	0	288,038
GMR	35,554	127,971	0	0	0	0	0	163,525
TOTAL 435821 1	483,846	583,478	0	0	0	0	0	1,067,324
TOTAL PROJECT:	483,846	583,478	0	0	0	0	0	1,067,324

ITEM NUMBER:437335 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST					*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:74530000		PROJECT LENGTH: .866MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	531	863	0	0	0	0	0	1,394
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	277,538	0	0	0	0	0	0	277,538
TALU	106	0	0	0	0	0	0	106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	7,174	0	0	0	0	0	7,174
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	0	308,878	0	0	0	0	0	308,878
TALU	0	680,798	0	0	0	0	0	680,798
TOTAL 437335 1	278,175	997,713	0	0	0	0	0	1,275,888
TOTAL PROJECT:	278,175	997,713	0	0	0	0	0	1,275,888

ITEM NUMBER:437336 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST					*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:74000017		PROJECT LENGTH: .711MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	873	0	0	0	0	0	873
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	234,004	0	0	0	0	0	0	234,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	0	5,483	0	0	0	0	5,483

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ITEM NUMBER:445320 2		PROJECT DESCRIPTION:YULEE WEIGH STATION - CONTROL BUILDING UPGRADES					*SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM	
ROADWAY ID:74160000		PROJECT LENGTH: 1.152MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DWS		0	880,400	0	0	0	0	880,400
TOTAL 445320 2		0	880,400	0	0	0	0	880,400
TOTAL PROJECT:		0	1,751,800	0	0	0	0	1,751,800

ITEM NUMBER:445351 1		PROJECT DESCRIPTION:SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE					*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:RESURFACING	
ROADWAY ID:74030000		PROJECT LENGTH: 7.731MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		45,004	87,576	0	0	0	0	132,580
DS		32,286	0	0	0	0	0	32,286
SA		25,700	124,608	0	0	0	0	150,308
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	0	82,671	0	0	0	82,671
DS		415	0	10,549,968	0	0	0	10,550,383
SA		0	0	1,983,339	0	0	0	1,983,339
SN		0	0	3,942,460	0	0	0	3,942,460
TOTAL 445351 1		103,405	212,184	16,558,438	0	0	0	16,874,027
TOTAL PROJECT:		103,405	212,184	16,558,438	0	0	0	16,874,027

ITEM NUMBER:445589 1		PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD					*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU					TYPE OF WORK:LIGHTING	
ROADWAY ID:74030000		PROJECT LENGTH: 7.351MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		533,668	5,484	0	0	0	0	539,152
DIH		3,568	30,081	0	0	0	0	33,649
DS		22,465	0	0	0	0	0	22,465
TOTAL 445589 1		559,701	35,565	0	0	0	0	595,266
TOTAL PROJECT:		559,701	35,565	0	0	0	0	595,266

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ITEM NUMBER:210230 2
DISTRICT:02
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958		0	0	0	0	0	13,958
LF	359,746		0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	8,000,000		0	0	0	0	0	8,000,000
DDR	188,742		0	0	0	0	0	188,742
DIH	200,520	97,377	0	0	0	0	0	297,897
DS	1,165,558	0	0	0	0	0	0	1,165,558
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNSD	197,388		0	0	0	0	0	197,388
DDR	5,539,068	261,383	0	0	0	0	0	5,800,451
DIH	357,854	2	0	0	0	0	0	357,856
DS	4,045,960	89,231	0	0	0	0	0	4,135,191
EB	698,408	0	0	0	0	0	0	698,408
GFSU	34,370	20,630	0	0	0	0	0	55,000
HPP	5,309,058	0	0	0	0	0	0	5,309,058
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	859,539	29,532	0	0	0	0	0	889,071
SU	6,852,200	0	0	0	0	0	0	6,852,200
TRIP	436,802	0	0	0	0	0	0	436,802
TRWR	2,692,222	180,623	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	38,902,123	678,778	0	0	0	0	0	39,580,901
TOTAL PROJECT:	38,902,123	678,778	0	0	0	0	0	39,580,901

ITEM NUMBER:210269 4
DISTRICT:02
ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.186MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	271,309	0	0	0	0	0	271,309
DDR	0	772,598	0	0	0	0	0	772,598
DIH	0	67,827	0	0	0	0	0	67,827
DS	0	339,136	0	0	0	0	0	339,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	7,689,672	0	0	0	7,689,672
DDR	0	0	0	4,358,356	0	0	0	4,358,356
DIH	0	0	0	49,107	0	0	0	49,107
DS	0	0	0	257,813	0	0	0	257,813
SA	0	0	0	1,431,825	0	0	0	1,431,825
TOTAL 210269 4	0	1,450,870	0	13,786,773	0	0	0	15,237,643
TOTAL PROJECT:	0	1,450,870	0	13,786,773	0	0	0	15,237,643

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NORTH FLORIDA TPO

ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:78080000 PROJECT LENGTH: 6.002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	30,779	961,017	0	0	0	0	0	991,796
DIH	421	19,815	0	0	0	0	0	20,236
DS	512	0	0	0	0	0	0	512
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	42,120,018	0	0	0	0	0	42,120,018
DI	0	74,343,067	0	0	0	0	0	74,343,067
DS	7,649	0	0	0	0	0	0	7,649
PKYI	59	0	0	0	0	0	0	59
TOTAL 422938 9	39,420	117,443,917	0	0	0	0	0	117,483,337
TOTAL PROJECT:	39,420	117,443,917	0	0	0	0	0	117,483,337

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	1,613,672	0	0	0	1,613,672
DDR	4,217,390	0	0	0	0	0	0	4,217,390
DI	44,272	0	0	0	0	0	0	44,272
DIH	356,987	82,590	0	0	0	0	0	439,577
DS	2,253,379	0	0	0	0	0	0	2,253,379
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,215	5,588	0	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	23,953	11,948	0	0	0	0	0	35,901
BNIR	13,391,130	500,000	0	0	0	0	0	13,891,130
DI	71,056	0	0	0	0	0	0	71,056
DIH	94,334	55,527	0	0	0	0	0	149,861
DS	458,252	0	0	0	0	0	0	458,252
NHPP	11,455,008	0	0	0	0	0	0	11,455,008
REPE	12,901	0	0	0	0	0	0	12,901
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	0	3,780,168	0	0	0	3,780,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	6,745,850	0	0	0	0	0	0	6,745,850
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	36,183,854	0	0	0	36,183,854
DI	0	0	0	100,812,110	0	2,740,000	0	103,552,110
DS	4,330	0	0	0	0	0	0	4,330
GMR	0	0	0	61,432,742	0	0	0	61,432,742
STED	0	0	0	2,910,689	0	0	0	2,910,689
TOTAL 424026 4	44,149,048	655,653	0	208,733,235	0	2,740,000	0	256,277,936
TOTAL PROJECT:	44,149,048	655,653	0	208,733,235	0	2,740,000	0	256,277,936

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NORTH FLORIDA TPO

ITEM NUMBER:430897 1		PROJECT DESCRIPTION:SR5A(KING ST) FROM SRA1A(AVENIDA MENENDEZ) TO BAYWALL						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:78010027		PROJECT LENGTH: .042MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,323,141	0	0	0	0	0	0	1,323,141	
DIH	164,261	13,244	0	0	0	0	0	177,505	
DS	1,170,074	0	0	0	0	0	0	1,170,074	
LF	263,380	0	0	0	0	0	0	263,380	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,704	38,956	0	0	0	0	0	47,660	
DIH	68,243	21,757	0	0	0	0	0	90,000	
DS	83,934	22,098	0	0	0	0	0	106,032	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	400,056	0	0	0	0	0	400,056	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	3,196,854	0	0	0	0	0	3,196,854	
DIH	0	51,350	0	0	0	0	0	51,350	
DS	6,579	252,685	0	0	0	0	0	259,264	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	117,876	0	0	0	0	0	0	117,876	
TOTAL 430897 1	3,206,192	3,997,000	0	0	0	0	0	7,203,192	
TOTAL PROJECT:	3,206,192	3,997,000	0	0	0	0	0	7,203,192	

ITEM NUMBER:434562 1		PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:78060000		PROJECT LENGTH: .220MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	28,269	1,838	0	0	0	0	0	30,107	
DIH	1,239	0	0	0	0	0	0	1,239	
DS	34,756	0	0	0	0	0	0	34,756	
GFSU	5,262	0	0	0	0	0	0	5,262	
SA	9,886	319	0	0	0	0	0	10,205	
SU	586,700	0	0	0	0	0	0	586,700	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	3,000	0	0	0	0	0	3,000	
SA	0	77,761	0	0	0	0	0	77,761	
SU	0	172,926	0	0	0	0	0	172,926	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,645	0	0	0	0	0	0	1,645	
SA	0	0	0	0	83,552	0	0	83,552	
SU	0	0	0	0	4,898,286	0	0	4,898,286	
TOTAL 434562 1	667,757	255,844	0	0	4,981,838	0	0	5,905,439	
TOTAL PROJECT:	667,757	255,844	0	0	4,981,838	0	0	5,905,439	

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NORTH FLORIDA TPO

ITEM NUMBER:447629 8
 DISTRICT:02
 ROADWAY ID:71070000

PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .001MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNALS
 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 02	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488
TOTAL HIGHWAYS	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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MAINTENANCE
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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 7.741MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / TMBJ								
RESPONSIBLE AGENCY: MANAGED BY FDOT	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL 209301 3	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL PROJECT:	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL DIST: 02	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL MAINTENANCE	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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NORTH FLORIDA TPO

ITEM NUMBER: 443809 1
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB
 COUNTY: NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	7,922			0	0	0	0	7,922
FAA	150,000	2,200,000		0	0	0	0	2,350,000
LF	5,000			0	0	0	0	5,000
TOTAL 443809 1	162,922	2,200,000		0	0	0	0	2,362,922
TOTAL PROJECT:	162,922	2,200,000		0	0	0	0	2,362,922
TOTAL DIST: 02	162,922	2,200,000		0	0	0	0	2,362,922
TOTAL AVIATION	162,922	2,200,000		0	0	0	0	2,362,922

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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MULTIMODAL FACI
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ITEM NUMBER: 439882 2
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: FORT MATANZAS FERRY BOAT CAPITAL PURCHASE
 COUNTY: ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
FBD	0	60,946		0	0	0	0	60,946
LF	0	15,236		0	0	0	0	15,236
TOTAL 439882 2	0	76,182		0	0	0	0	76,182
TOTAL PROJECT:	0	76,182		0	0	0	0	76,182
TOTAL DIST: 02	0	76,182		0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182		0	0	0	0	76,182

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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NORTH FLORIDA TPO

ITEM NUMBER:435870 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING								
DU	184,649	35,000		0	0	0	0	219,649
LF	186,086	35,000		0	0	0	0	221,086
TOTAL 435870 1	370,735	70,000		0	0	0	0	440,735
TOTAL PROJECT:	370,735	70,000		0	0	0	0	440,735

ITEM NUMBER:445619 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	0	170,000		0	0	0	0	170,000
LF	170,000	170,000		0	0	0	0	340,000
TOTAL 445619 1	170,000	340,000		0	0	0	0	510,000
TOTAL PROJECT:	170,000	340,000		0	0	0	0	510,000

ITEM NUMBER:445647 1 PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	223,559	471,990	230,344	237,254	244,372	251,703	0	1,659,222
LF	471,914	223,635	230,344	237,254	244,372	251,703	0	1,659,222
TOTAL 445647 1	695,473	695,625	460,688	474,508	488,744	503,406	0	3,318,444
TOTAL PROJECT:	695,473	695,625	460,688	474,508	488,744	503,406	0	3,318,444

FLORIDA DEPARTMENT OF TRANSPORTATION
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NORTH FLORIDA TPO

TRANSIT
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ITEM NUMBER:424367 1 PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	18,659,200	0	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	0	5,620,800
TOTAL 424367 1	0	24,280,000	0	0	0	0	0	24,280,000

ITEM NUMBER:424367 2 PROJECT DESCRIPTION:JTA RENEWABLE ENERGY GENERATION FOR ELECTRIC VEHICLES *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,200,000	0	0	0	0	0	1,200,000
LF	0	378,000	0	0	0	0	0	378,000
TOTAL 424367 2	0	1,578,000	0	0	0	0	0	1,578,000
TOTAL PROJECT:	0	25,858,000	0	0	0	0	0	25,858,000

ITEM NUMBER:425454 2 PROJECT DESCRIPTION:JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCY PROJECT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	2,315,840	0	0	0	0	0	2,315,840
LF	0	578,960	0	0	0	0	0	578,960
TOTAL 425454 2	0	2,894,800	0	0	0	0	0	2,894,800
TOTAL PROJECT:	0	2,894,800	0	0	0	0	0	2,894,800

ITEM NUMBER:433715 1 PROJECT DESCRIPTION:JTA BUS AND BUS FACILITIES SECTION 5339 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:JACKSONVILLE; FUNDING ALLOCATION 80/20 = \$1,807,624/\$451,906

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	3,615,248	3,615,248	1,807,624	1,807,624	1,807,624	1,807,624	0	14,460,992
LF	903,812	903,812	451,906	451,906	451,906	451,906	0	3,615,248
TOTAL 433715 1	4,519,060	4,519,060	2,259,530	2,259,530	2,259,530	2,259,530	0	18,076,240

FLORIDA DEPARTMENT OF TRANSPORTATION
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NORTH FLORIDA TPO

TRANSIT
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ITEM NUMBER:216453 3 PROJECT DESCRIPTION:CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
DPTO	0	500,000	0	0	0	0	0	500,000
TOTAL 216453 3	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:427265 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	1,480,546	783,628	419,002	431,572	444,519	457,855	0	4,017,122
LF	1,857,376	406,798	419,002	431,572	444,519	457,855	0	4,017,122
TOTAL 427265 1	3,337,922	1,190,426	838,004	863,144	889,038	915,710	0	8,034,244
TOTAL PROJECT:	3,337,922	1,190,426	838,004	863,144	889,038	915,710	0	8,034,244

ITEM NUMBER:441522 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:ST. JOHNS COUNCIL ON AGING; FUNDING ALLOCATION 80/20 = \$167,000/\$41,750

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
FTA	334,000	334,000	167,000	167,000	167,000	167,000	0	1,336,000
LF	83,500	83,500	41,750	41,750	41,750	41,750	0	334,000
TOTAL 441522 1	417,500	417,500	208,750	208,750	208,750	208,750	0	1,670,000
TOTAL PROJECT:	417,500	417,500	208,750	208,750	208,750	208,750	0	1,670,000
TOTAL DIST: 02	9,510,690	51,454,132	3,766,972	3,805,932	3,846,062	3,887,396	0	76,271,184
TOTAL TRANSIT	9,510,690	51,454,132	3,766,972	3,805,932	3,846,062	3,887,396	0	76,271,184

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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INTERMODAL
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ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PLH	0	1,799,250		0	0	0	0	1,799,250
TOTAL 435741 2	0	1,799,250		0	0	0	0	1,799,250
TOTAL PROJECT:	0	1,799,250		0	0	0	0	1,799,250

ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624		0	0	0	0	7,870,624
LF	0	3,373,126		0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750		0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750		0	0	0	0	11,243,750

