

FDOT Roll Forward Amendments

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 208177 3 PROJECT DESCRIPTION: SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD *SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: CLAY ROADWAY ID:71010000 PROJECT LENGTH: 4.720MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 498,544 0 0 0 Ω 0 0 498,544 DIH 37,212 0 0 0 0 0 0 37,212 23,150 0 DS 0 0 0 0 0 23,150 151,968 0 SA 0 0 0 0 0 151,968 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 0 0 0 0 0 50,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,916,747 ACNR 0 0 0 0 0 0 5,916,747 2,118,541 DDR 0 0 0 0 0 0 2,118,541 DIH 76,264 0 0 0 0 0 76,264 1,676,172 1,676,172 DS 0 0 0 0 0 0 SA 212,781 138,985 0 0 0 0 0 351,766 TOTAL 208177 3 10,685,115 215,249 0 0 0 0 0 10,900,364 10,685,115 TOTAL PROJECT: 215,249 0 0 n n n 10,900,364 ITEM NUMBER: 208182 7 PROJECT DESCRIPTION: SR100 (WALKER DR) AT SR21(S LAWRENCE BLVD) *STS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: ADD RIGHT TURN LANE(S) ROADWAY ID:71040000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 . 238MT LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 TALU 234,503 9,471 Ω 0 0 243,974 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,250 TALU 0 4,250 TOTAL 208182 7 234,503 13,721 0 0 0 0 0 248,224 TOTAL PROJECT: 234,503 13,721 0 0 0 0 248,224 0 PROJECT DESCRIPTION: HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS ITEM NUMBER: 208183 5 *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:71100000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .050MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,620 1,620 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 69,329 0 0 0 0 0 69,329 ER 23 0 TOTAL 208183 5 69,329 1,620 0 0 0 0 0 70,949 TOTAL PROJECT: 69,329 1,620 0 0 0 0 70,949

PAGE 2 NORTH FLORIDA TPO

FUND

CODE

DIH

DS LF

SA

SU

TOTAL 208202 5

TOTAL PROJECT:

LESS

THAN

2026

2026

DATE RUN: 07/07/2025

ALL

YEARS

GREATER

THAN

2030

2030

TIME RUN: 11.31.23

MBRMPOTP

153,762

212,901

19,091

646,167

1,932,533

16,142,360

16,142,360

0

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0

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0

HIGHWAYS

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2027

153,762

139,610

206,259

164,970

721,012

721,012

73,291

19,091

439,908

1,767,563

15,421,348

15,421,348

| TITEM NUMBER: 208200 5 | PROJECT DESCRIPTION: SR16 FROM SR21 TO SR15 (US17) | *NON-SIS* DISTRICT: 02 | COUNTY: CLAY | TYPE OF WORK: RESURFACING | CANDWAY ID: 71050000 | PROJECT LENGTH: 13.125MI | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

2028

2029

PHASE: PRELIMINA	RY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
ACSA	1,840,042	329,826	0	0	0	0	0	2,169,86
DDR	126,803	0	0	0	0	0	0	126,80
DIH	16,139	67,050	0	0	0	0	Ô	83,18
DS	66,466	0,,050	0	Ô	0	Ô	0	66,46
SA	10,177	0	0	Ö	Ö	0	Ö	10,17
	•							
	& UTILITIES / RESPONS			0	0	0	0	60.04
DDR	54,040	15,000	0	0	0	0	0	69,04
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO)T					
ACNR	0	3,725,502	0	0	0	0	0	3,725,50
DDR	0	3,554,264	0	0	0	0	0	3,554,26
DIH	0	35,190	0	0	0	0	0	35,19
DS	Ö	8,175,025	Ö	Ō	Ö	0	Ō	8,175,02
SA	0	195,001	0	0	0	0	0	195,00
TAL 208200 5	2,113,667	16,096,858	0	0	0	0	0	18,210,52
TAL PROJECT:	2,113,667	16,096,858	0	0	0	0	0	18,210,5
ISTRICT:02 OADWAY ID:71020000			COUNTY:CLAY PROJECT LE	4 000		TYPE OF WORK:	RESURFACING	
				NGTH: 4.293MI		LANES EX	IST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS			NGTH: 4.293M1		GREA	TER	
FUND	THAN					GREA THAN	TER	ALL
FUND CODE		2026	2027 2028		2030	GREA THAN	TER	
	THAN	2026			2030	GREA THAN	TER	ALL
	THAN 2026	2026	2027 2028		2030	GREA THAN	TER	ALL
CODE	THAN 2026 RY ENGINEERING / RESP		2027 2028			GREA THAN	TER	ALL YEARS
CODE ——— PHASE: PRELIMINA	THAN 2026		2027 2028 ———————————————————————————————————	2029		GREA THAN 2030	TER	ALL YEARS 907,35
CODE —— PHASE: PRELIMINAL DDR	THAN 2026 RY ENGINEERING / RESP 907,356		2027 2028 ———————————————————————————————————	2029		GREA THAN 2030	TER	ALL YEARS 907,35 43,85
CODE —— PHASE: PRELIMINAL DDR DIH	THAN 2026 		2027 2028 ———————————————————————————————————	2029		GREA THAN 2030	TER	ALL YEARS 907,35 43,85 278,44
CODE PHASE: PRELIMINAL DDR DIH DS SA	THAN 2026 	PONSIBLE AGENCY: MAN 0 0 0 0	2027 2028 WAGED BY FDOT 0 0 0 0 0	2029	0 0 0	GREA THAN 2030	0 0 0	ALL
CODE PHASE: PRELIMINAL DDR DIH DS SA	THAN 2026 RY ENGINEERING / RESP 907,356 43,851 278,440	PONSIBLE AGENCY: MAN 0 0 0 0	2027 2028 WAGED BY FDOT 0 0 0 0 0	2029	0 0 0	GREA THAN 2030	0 0 0	ALL YEARS 907,35 43,85 278,44
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD SA	THAN 2026 RY ENGINEERING / RESPONS 228,706	PONSIBLE AGENCY: MAN 0 0 0 0 0 0 stible AGENCY: MANAGE	2027 2028 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	GREA THAN 2030 0 0 0 0 0 0 0	0 0 0 0	907,35 43,85 278,44 314,61
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD SA PHASE: CONSTRUCT	THAN 2026 RY ENGINEERING / RESP 907,356 43,851 278,440 314,614 & UTILITIES / RESPONS 228,706 ION / RESPONSIBLE AGE	PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDO	2027 2028 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	GREA THAN 2030 0 0 0 0 0 0 0 0	0 0 0 0	907,35 43,85 278,44 314,61
PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD SA PHASE: CONSTRUCT ACNR	THAN 2026 RY ENGINEERING / RESP 907,356 43,851 278,440 314,614 & UTILITIES / RESPONS 228,706 ION / RESPONSIBLE AGE 10,282,980	PONSIBLE AGENCY: MAN 0 0 0 0 0 0 SIBLE AGENCY: MANAGH 0 ENCY: MANAGED BY FDO	2027 2028 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	GREA THAN 2030 0 0 0 0 0 0 0	0 0 0 0	ALL YEARS 907,35 43,85 278,44 314,61 228,70
CODE PHASE: PRELIMINAL DDR DIH DS SA PHASE: RAILROAD SA PHASE: CONSTRUCT	THAN 2026 RY ENGINEERING / RESP 907,356 43,851 278,440 314,614 & UTILITIES / RESPONS 228,706 ION / RESPONSIBLE AGE	PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDO	2027 2028 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	GREA THAN 2030 0 0 0 0 0 0 0 0	0 0 0 0	907,3 43,8 278,4 314,6

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TOTAL PROJECT:

518,186,600

4,775,409

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

0

522,962,009

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 422938 5 PROJECT DESCRIPTION: SR23 FROM EAST OF CR209 TO NORTH OF SR16
DISTRICT: 02 COUNTY: CLAY
ROADWAY ID: 71493000 PROJECT LENGTH: 9.698MI

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE	: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
	DS PKYI	191,550 37,384	0	0		0	0	0 0	0	191,550 37,384
PHASE	: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
	DDR	264,333	0	0		0	0	0	0	264,333
	DI DS	1,000,000 37,897	0	0		0	0	0	0	1,000,000 37,897
	LF	1,248,623	0	0		0	0	0	0	1,248,623
	NHPP	1,794,550	0	0		0	0	0	0	1,794,550
	PKBD	1,500,000	0	0		0	0	0	0	1,500,000
PHASE	: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
	ACNP	4,877,424	9,481	0		0	0	0	0	4,886,905
	BRRP	719,008	0	0		0	0	0	0	719,008
	DDR DI	2,996,032 10,433,544	0 1,764,979	0		0	0	0	0	2,996,032 12,198,523
	DIH	10,433,344	152,510	0		0	0	0	0	152,510
	DS	1,391,015	374	0		0	0	0	0	1,391,389
	NHPP	102,063,988	270,690	0		0	0	0	0	102,334,678
	PKBD	100,725,343	946,672	0		0	0	0	0	101,672,015
momat 422	PKYI	483,519	0	0		0	0 0	0	0	483,519
TOTAL 4229	936 5	229,764,210	3,144,706	U		U	U	U	U	232,908,916
ITEM NUMBE DISTRICT:(ROADWAY II		1	PROJECT DESCRIPTION:	COUNTY: C		·	OING BLVD)		WORK:NEW ROAD CONS	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2026	2026	2027	2028	2029	2	2030	2030	YEARS
PHASE	: PRELIMINARY		PONSIBLE AGENCY: MAN							
	DS	43,072	0	0		0	0	0	0	43,072
PHASE	: RATIROAD &	HTTLITTES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
111101	ACNP	11,185	0	0		0	0	0	0	11,185
	DDR	2,630	0	0		0	0	0	0	2,630
	DS	734,964	0	0		0	0	0	0	734,964
	LF NHPP	978,778 371,512	21,150	0		0	0	0	0	999,928 371,512
	PKBD	1,309,106	0	0		0	0	0	0	1,309,106
PHASE:	CONSTRUCTION ACNP	ON / RESPONSIBLE AG 2,299,510	ENCY: MANAGED BY FDC 17,205	T' 0		0	0	0	0	2,316,715
	ACNP	74,306	17,205	0		0	0	0	0	74,306
	DDR	4,252,641	1,004	0		Ö	Ö	0	0	4,253,645
	DI	13,093,939	662,694	0		0	0	0	0	13,756,633
	DIH	261,064	18,304	0		0	0	0	0	279,368
	DS	1,778,021 10,575	0	0		0	0	0	0	1,778,021
	LF NHPP	115,006,321	23,147	0		0	0	0	0	10,575 115,029,468
	PKBD	148,098,841	887,199	0		0	0	0	0	148,986,040
									0	
	PKYI	10,648	0	0		0	0	0	U	10,648
DHYCL.			-	· ·			0	0	Ü	10,648
PHASE	: MISCELLANEO	OUS / RESPONSIBLE A	0 GENCY: MANAGED BY FI 0	· ·			0	0	0	
PHASE			GENCY: MANAGED BY FI	OOT		0	-	•	Ç	10,648 12,701 72,576 290,053,093

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TOTAL PROJECT:

426,007

20,772

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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446,779

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: MATERIAL TESTING/GEOTECHNICAL ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2030 2026 2026 2030 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,408,491 174,185 0 0 0 0 0 2,582,676 NHPP TOTAL 430352 5 2,408,491 174,185 0 0 0 0 0 2,582,676 TOTAL PROJECT: 2,408,491 174,185 0 0 0 0 0 2,582,676 ITEM NUMBER: 430565 1 PROJECT DESCRIPTION: SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L TYPE OF WORK: NEW ROAD CONSTRUCTION DISTRICT: 02 COUNTY: CLAY ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,691 0 0 0 0 0 19,691 DT DS 158,683 Λ Ω 0 0 0 0 158,683 PKYI 613,291 3,040 0 0 0 0 0 616,331 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 58,204 Λ Λ 0 0 0 58,204 DS Λ PKYI 284,762 0 0 0 0 0 0 284,762 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 298,596 298,596 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,999,999 PKYT 1,999,999 0 0 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 388,326 0 0 0 0 0 0 388,326 PKBD 65,682,275 65,682,275 0 0 0 0 0 0 PKLF 250,000 0 0 0 0 0 0 250,000 2,580,119 2,580,281 162 0 0 0 0 TOTAL 430565 1 72,333,946 3,202 0 72,337,148 0 72,333,946 TOTAL PROJECT: 3,202 0 72,337,148 PROJECT DESCRIPTION: CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD ITEM NUMBER: 430719 4 *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:71580000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 PROJECT LENGTH: 3.046MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 20,000 0 0 0 0 0 20,000 0 45,629 772 0 SA 0 0 0 0 46,401 SU 369,295 0 0 0 0 0 369,295 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 11,083 SA 11,083 0 TOTAL 430719 4 426,007 20,772 0 0 0 0 446,779

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TOTAL 437322 1

TOTAL PROJECT:

15,760

15,760

1,738

1,738

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

17,498

17,498

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HIGHWAYS

ITEM NUMBER: 432444 1 PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: LANDSCAPING ROADWAY ID:71130000 PROJECT LENGTH: 1.737MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 95,103 0 0 0 0 0 0 95,103 DIH 31,110 0 0 0 0 0 0 31,110 DS 136,016 0 0 0 0 0 136,016 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 14,628 Ω 0 0 14,628 DDR Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,114,607 Ω 0 0 0 0 0 1,114,607 DIH 10,828 173,651 0 0 0 0 0 184,479 422,863 DS 422,863 0 0 0 0 0 0 TOTAL 432444 1 1,825,155 173,651 0 0 0 0 0 1,998,806 ITEM NUMBER: 432445 1 PROJECT DESCRIPTION: SR15 (US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: LANDSCAPING ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 162,160 0 0 0 0 162,160 DIH 25,145 0 0 0 0 0 25,145 DS 127,869 Ω Ω 0 Ω Ω 0 127,869 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 1,509,631 0 0 0 0 1,509,631 10,689 DTH 214,886 0 0 0 0 0 225,575 DS 1,392,548 0 0 0 0 0 1,392,548 3,228,042 3,442,928 TOTAL 432445 1 214,886 0 0 0 0 0 5,441,734 5,053,197 TOTAL PROJECT: 388,537 O O O n ITEM NUMBER: 437322 1 PROJECT DESCRIPTION: SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE *STS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71020000 PROJECT LENGTH: 1.959MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 0 Ω 2,116 DC 2,116 Ω DIH 4,761 1,738 0 0 0 0 0 6,499 8,883 0 0 8,883 DS 0 0 0 0

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TOTAL 441199 1

TOTAL PROJECT:

1,184,591

1,184,591

221

221

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS ______

ITEM NUMBER: 439530 1 PROJECT DESCRIPTION: LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE *SIS* TYPE OF WORK: LANDSCAPING COUNTY: CLAY

DISTRICT: 02 ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 616,493 0 0 0 Ω 0 0 616,493 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,651 0 0 0 7,651 DS 0 0 PKYI 5,136,960 382 0 0 0 0 0 5,137,342 TOTAL 439530 1 5,761,104 382 0 0 0 0 0 5,761,486 TOTAL PROJECT: 5,761,104 382 0 0 0 0 0 5,761,486 ITEM NUMBER: 441129 1 PROJECT DESCRIPTION: SR21 FROM: SR16 TO: CR215 *NON-SIS* DISTRICT:02 TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 587,951 0 0 0 0 0 0 587,951 DIH 6,427 Λ 0 0 0 0 0 6,427 DS 4,579 0 0 0 0 0 0 4,579 SA 25,654 0 0 0 0 0 0 25,654 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA Ω 0 0 0 0 271,728 271,728 Ω DDR 3,160,700 3,160,700 0 0 0 0 0 DIH 57,836 52,973 110,809 0 0 0 0 0 DS 272,120 0 0 0 0 0 0 272,120 577,168 577,168 SA 0 0 0 0 0 0 TOTAL 441129 1 5,017,136 4,964,163 52,973 0 0 0 0 0 TOTAL PROJECT: 4,964,163 5,017,136 52,973 ITEM NUMBER: 441199 1 PROJECT DESCRIPTION: US17 (SR15) OVER JOHNSON SLOUGH BR & SR16 OVER N FORK OF BLACK CREEK BR *SIS* DISTRICT:02 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: CLAY ROADWAY ID:71050000 PROJECT LENGTH: 048MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2030 YEARS CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 119,748 0 0 0 0 0 0 119,748 DIH 22,834 0 Ω 0 0 0 0 22.834 DS 15,621 0 0 0 0 0 0 15,621 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 948,513 0 0 0 0 0 948,513 0 DIH 64,600 221 0 0 0 0 0 64,821 DS 13,275 0 0 0 0 0 0 13,275

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1,184,812

1,184,812

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ITEM NUMBER: 443302 1

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TOTAL 445342 1

TOTAL PROJECT:

TOTAL 443302 1

TOTAL PROJECT:

DISTRICT: 02

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

TYPE OF WORK: RESURFACING

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MBRMPOTP

291,089

643,282

52,767

4,806,806

9,875,004

9,875,004

14,316,377

14,316,377

HIGHWAYS

PROJECT DESCRIPTION: SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

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COUNTY: CLAY

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14,763

39,414

39,414

643,282

1,118,250

1,118,250

291,089

52,767

4,792,043

9,835,590

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13,198,127

13,198,127

ROADWAY ID:71020000 PROJECT LENGTH: 2.032MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 901,077 0 0 0 0 0 0 901,077 DS 13,252 0 0 0 0 0 0 13,252 267,916 0 267,916 SA 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 3,000 DTH 1,709 1,291 Ω Ω Ω 5,748 0 0 0 5,748 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 470,497 ACSU Ω 470,497 0 0 0 0 0 4,084,467 DDR 0 0 0 0 0 4,084,467 DIH 92,343 3,180 0 0 0 0 0 95,523 DS 4,119,357 0 0 0 0 0 0 4,119,357 NHRE 3,421,169 0 0 3,421,169

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PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) ITEM NUMBER: 445342 1 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: CLAY ROADWAY ID:71130000 PROJECT LENGTH: 5.438MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 GREATER LESS FUND ALL THAN THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 681,112 0 0 0 0 0 681,112 DIH 12,715 0 0 0 76,396 63,681 0 0 DS 5.998 0 0 0 0 0 0 5,998 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 10,449 0 0 0 0 0 10,449 50,000 0 0 0 0 0 SA 50,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,600,691 0 2,600,691 0 0 0 0 DDR 0 DIH 8,629 11,936 0 0 0 0 20,565 1,570,220 DS 0 0 1,570,220 0 0 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 445571 1 PROJECT DESCRIPTION: EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL
DISTRICT: 02 COUNTY: CLAY
ROADWAY ID: 71900005
TYPE OF WORK: PEDESTRIAN SAFETY IMPROVED/ADDED: 2/ 2/ 0

ROADWAY ID:71900005			PRO	JECT LENGTH:	1.703M	:		111			ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINAR SR2T	Y ENGINEERING / RES 288,363	SPONSIBLE AGENCY: MAN	NAGED BY CLAY COUNT 0	Y BOCC	0		0		0	0	288,363
		SPONSIBLE AGENCY: MAN									
SR2T	1,158	0	0		0		0		0	0	1,158
PHASE: CONSTRUCTI SR2T	ON / RESPONSIBLE AG 1,567,002	GENCY: MANAGED BY CLA 0	AY COUNTY BOCC 0		0		0		0	0	1,567,002
		GENCY: MANAGED BY FDC									
SR2T TOTAL 445571 1	0 1,856,523		0 0		0 0		0 0		0 0	0 0	247,953 2,104,476
TOTAL PROJECT:	1,856,523		0		0		0		0	Ö	2,104,476
ITEM NUMBER:445670 1 DISTRICT:02 ROADWAY ID:71493000 FUND	LESS THAN	PROJECT DESCRIPTION:	COUNTY: CL					TYF	E OF WORK:INTERC LANES EXIST/II GREATER THAN		*NON-SIS* NEW) ADDED: 0/ 0/ 0
CODE	2026	2026	2027	2028		2029		2030	2030		YEARS
	RESPONSIBLE AGENCY:		0		0		0		0	0	0.501
DIH TOTAL 445670 1	2,076 2,07 6	425 425	0		0		0 0		0	0	2,501 2,501
TOTAL PROJECT:	2,076	425	0		Ö		0		0	0	2,501
ITEM NUMBER:446154 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION:	COUNTY: CL					TYF	E OF WORK:BIKE 1 LANES EXIST/II		*SIS* IL ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030		ALL YEARS
DHASE: DRELIMINAR	V ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY EDOT								
ACSA	26,947	34,490	0		0		0		0	0	61,437
DIH DS	13,838 64,781	1,062	0		0		0		0	0	14,900
DS SA	7,000	0	0		0		0		0	0	64,781 7,000
SL	362,496	0	0		Ö		Ö		0	0	362,496
		GENCY: MANAGED BY FDC			_		_			_	
DS	14,216	0	0 0		0 0		0 0		0 0	0 0	14,216
TOTAL 446154 1 TOTAL PROJECT:	489,278 489,278	35,552 35,552	0		0		0		0	0	524,830 524,830
INCOLCI.	405,270	33,332	U		U		J		-	U	324,030

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NORTH FLORIDA TPO

ROADWAY ID:71070000

HIGHWAYS

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ITEM NUMBER:447629 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE DISTRICT:02 COUNTY:CLAY

PROJECT LENGTH: .001MI

NON-SIS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER: 209137 6

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON-SIS

MBRMPOTP

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PROJECT DESCRIPTION: SR5(US17) (MAIN ST) N FROM TROUT RIVER TO N OF SR104

HIGHWAYS

DISTRICT:02 ROADWAY ID:72050000			COUNTY	:DUVAL PROJECT LENGTH	: 3.351MI				WORK: RESURFACING IES EXIST/IMPROVED)/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	450,000	0		0	0	0		0	0	450,000
DIH DS	0 625,267	46,022 0		0	0	0		0	0	46,022 625,267
SA	196,500	141,452		0	0	0		0	0	337,952
PHASE: RAILROAD & DDR	UTILITIES / RESPON 50,000	SIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0		0	0	50,000
		ENCY: MANAGED BY FD	OT							
DDR	0	34,315		0	0	0		0	0	34,315
DIH DS	0	50,819 7,709,665		0	0	0		0	0	50,819 7,709,665
SA	0	1,315,732		0	0	0		0	0	1,315,732
TOTAL 209137 6	1,321,767	9,298,005		0	0	0		0	0	10,619,772
ITEM NUMBER:209137 8		PROJECT DESCRIPTION	:SR5(KINGS AVE)	AT 2126 KINGS	AVE.					*NON-SIS*
DISTRICT:02 ROADWAY ID:72070442			COUNTY	:DUVAL PROJECT LENGTH	: .002MI				WORK:MISCELLANEOU	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030		THAN 2030	ALL YEARS
PHASE: PRELIMINAR DDR DIH TOTAL 209137 8 TOTAL PROJECT:	Y ENGINEERING / RES 9,291 3,297 12,588 1,334,355	PONSIBLE AGENCY: MA 0 6,703 6,703 9,304,708	NAGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0 0	0 0 0	9,291 10,000 19,291 10,639,063
ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION	COUNTY	:DUVAL	BLVD TO SR 9B (MANAGED LANE	S)			*SIS*
				PROJECT LENGTH	: 7.741MI				WORK:ADD LANES & IES EXIST/IMPROVED	
FUND	LESS			PROJECT LENGTH	: 7.741MI				ES EXIST/IMPROVEI GREATER	/ADDED: 3/ 3/ 1
CODE	LESS THAN 2026	2026	2027	PROJECT LENGTH 2028	: 7.741MI 2029		2030		IES EXIST/IMPROVEI	
	THAN	2026	2027				2030		ES EXIST/IMPROVED GREATER THAN	O/ADDED: 3/ 3/ 1 ALL
CODE	THAN		2027			0	2030		ES EXIST/IMPROVED GREATER THAN	O/ADDED: 3/ 3/ 1 ALL
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES	MANAGED BY FDOT 0		2028	0		2030	LAN	GREATER THAN 2030 0	0/ADDED: 3/ 3/ 1 ALL YEARS 99,026
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246	MANAGED BY FDOT 0 PONSIBLE AGENCY: MA 0		0 0	0 0	0	2030		GREATER THAN 2030 0	ALL YEARS 99,026
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DDR DI	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246 25,445	MANAGED BY FDOT 0 PONSIBLE AGENCY: MA 0 0		0 0 0	0 0 0	0	2030	0 0 0	GREATER THAN 2030 0	ALL YEARS 99,026 100,246 25,445
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DI DIH	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246 25,445 213,849	MANAGED BY FDOT 0 SPONSIBLE AGENCY: MA 0 0 0		2028 0 0 0 0	0 0 0 0	0 0 0	2030	0 0 0 0	GREATER THAN 2030 0	99,026 100,246 25,445 213,849
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DIH DS	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246 25,445 213,849 562,425	MANAGED BY FDOT 0 SPONSIBLE AGENCY: MA 0 0 0 0 0		2028 0 0 0 0 0	0 0 0 0 0 0	0 0 0	2030	0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0	ALL YEARS 99,026 100,246 25,445 213,849 562,425
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DIH DS NHPP	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246 25,445 213,849 562,425 717,423	MANAGED BY FDOT 0 PONSIBLE AGENCY: MA 0 0 0 0 0 0		2028 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2030	0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0	ALL YEARS 99,026 100,246 25,445 213,849 562,425 717,423
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DIH DS NHPP PKYI	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246 25,445 213,849 562,425 717,423 84,730	MANAGED BY FDOT 0 SPONSIBLE AGENCY: MA 0 0 0 0 0 0		2028 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	2030	0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0 0 0	99,026 100,246 25,445 213,849 562,425 717,423 84,730
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DIH DS NHPP	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246 25,445 213,849 562,425 717,423	MANAGED BY FDOT 0 PONSIBLE AGENCY: MA 0 0 0 0 0 0		2028 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2030	0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0	ALL YEARS 99,026 100,246 25,445 213,849 562,425 717,423
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DIH DS NHPP PKYI SA SU PHASE: RIGHT OF W	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246 25,445 213,849 562,425 717,423 84,730 455,387 2,154,374 YAY / RESPONSIBLE AG	MANAGED BY FDOT O PONSIBLE AGENCY: MA O O O O O O O O O O O O O	NAGED BY FDOT	2028 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2030	0 0 0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0	99,026 100,246 25,445 213,849 562,425 717,423 84,730 455,387 2,154,374
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DIH DS NHEP PKYI SA SU PHASE: RIGHT OF W DDR	THAN 2026 RESPONSIBLE AGENCY: 99,026 LY ENGINEERING / RES 100,246 25,445 213,849 562,425 717,423 84,730 455,387 2,154,374 LAY / RESPONSIBLE AG 2,391,610	MANAGED BY FDOT O PONSIBLE AGENCY: MA O O O O O O O O O O O O O	NAGED BY FDOT	2028 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	0 0 0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0	99,026 100,246 25,445 213,849 562,425 717,423 84,730 455,387 2,154,374 2,391,610
CODE PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DIH DS NHPP PKYI SA SU PHASE: RIGHT OF W	THAN 2026 RESPONSIBLE AGENCY: 99,026 Y ENGINEERING / RES 100,246 25,445 213,849 562,425 717,423 84,730 455,387 2,154,374 YAY / RESPONSIBLE AG	MANAGED BY FDOT O PONSIBLE AGENCY: MA O O O O O O O O O O O O O	NAGED BY FDOT	2028 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2030	0 0 0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0	99,026 100,246 25,445 213,849 562,425 717,423 84,730 455,387 2,154,374
PHASE: P D & E / DIH PHASE: PRELIMINAR DDR DI DIH DS NHEP PKYI SA SU PHASE: RIGHT OF W DDR DIH DS	THAN 2026 RESPONSIBLE AGENCY: 99,026 LY ENGINEERING / RES 100,246 25,445 213,849 562,425 717,423 84,730 455,387 2,154,374 LAY / RESPONSIBLE AG 2,391,610 30,406 22,370	MANAGED BY FDOT O PONSIBLE AGENCY: MA O O O O O O O O O O O O O	NAGED BY FDOT	2028 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030	0 0 0 0 0 0 0 0	GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99,026 ALL YEARS 99,026 100,246 25,445 213,849 562,425 717,423 84,730 455,387 2,154,374 2,391,610 30,406

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OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

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DS LF NHPP PHASE: CONTRACT INCENT DS PHASE: ENVIRONMENTAL / NHPP SA	100,000 RESPONSIBLE AGENCY 2,240,000 500,000 SPONSIBLE AGENCY: M 423,395	0	0 0 0 0 OT 0	0 0 0	0 0 0	0 0 0	0 0 0	410,097 2,269,994 21,817
NHPP PHASE: CONTRACT INCENT DS PHASE: ENVIRONMENTAL / NHPP	21,817 IVES / RESPONSIBLE 100,000 RESPONSIBLE AGENCY 2,240,000 500,000 SPONSIBLE AGENCY: M 423,395	0 : MANAGED BY FDOT 0 0	0	ō 0 0	· ·	0	0	21,817
PHASE: CONTRACT INCENT DS PHASE: ENVIRONMENTAL / NHPP	IVES / RESPONSIBLE 100,000 RESPONSIBLE AGENCY 2,240,000 500,000 SPONSIBLE AGENCY: M 423,395	0 : MANAGED BY FDOT 0 0	0	0	· ·	Ŭ	0	
DS PHASE: ENVIRONMENTAL / NHPP	100,000 RESPONSIBLE AGENCY 2,240,000 500,000 SPONSIBLE AGENCY: M 423,395	0 : MANAGED BY FDOT 0 0	0	0	· ·	0	0	100,000
PHASE: ENVIRONMENTAL /	RESPONSIBLE AGENCY 2,240,000 500,000 SPONSIBLE AGENCY: M 423,395	: MANAGED BY FDOT 0 0	0	0	· ·	0	0	100,000
NHPP	2,240,000 500,000 SPONSIBLE AGENCY: M 423,395	0						
	500,000 SPONSIBLE AGENCY: M 423,395	Ö						
SA	SPONSIBLE AGENCY: M 423,395	Ç .	0		Ō	0	0	2,240,000
	423,395	ANAGED BY FDOT		0	0	0	0	500,000
DS		0	0	0	115,749	0	0	539,144
TOBJ	818,761	325,000	325,000	325,000	200,000	321,965	1,293,966	3,609,692
	NSIBLE AGENCY: MANA	GED BY FDOT						
DS	0	0	0	0	85,903	0	0	85,903
DSBJ	0	0	0	75,000	14,097	0	0	89,097
PHASE: DESIGN BUILD /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	2	0	0	0	0	0	0	2
D	1,264	0	0	0	0	0	0	1,264
DDR	34,840,552	0	0	0	0	0	0	34,840,552
DI	1,954,432	0	0	0	0	0	0	1,954,432
DIH	97,695	0	0	0	0	0	0	97,695
DS	14,523,473	0	0	0	0	0	0	14,523,473
DSBJ	2,168,302	0	0	0	0	0	0	2,168,302
GMR	704,214	0	0	0	0	0	0	704,214
LF	11,530	0	0	0	0	0	0	11,530
NHPP	147,214,338	0	0	0	0	0	0	147,214,338
PKYI	1,054	0	0	0	0	0	0	1,054
SA	983,682	0	0	0	0	0	0	983,682
SU	4,297,327	0	0	0	0	0	0	4,297,327
PHASE: MISCELLANEOUS /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
OTAL 209301 3	220,599,655	325,000	325,000	400,000	415,749	321,965	1,293,966	223,681,335
TEM NUMBER: 209301 4	PROJE	CT DESCRIPTION: 1-295(SR9A) FROM SOUTHS	IDE CONNECTOR(SR113) TO SR202 JTB			*SIS*

PROJECT DESCRIPTION: I-295 (SR9A) FROM SOUTHSIDE CONNECTOR (SR113) TO SR202 JTB

DISTRICT:02 ROADWAY ID:72002000 COUNTY: DUVAL
PROJECT LENGTH: 8.391MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,490,575	0	0	0	0	0	0	1,490,575
DI	1,021,099	0	0	0	0	0	0	1,021,099
DIH	346,710	0	0	0	0	0	0	346,710
DS	542,450	0	0	0	0	0	0	542,450
PHASE: PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MANA	GED BY FDOT					
DC	2,116	0	0	0	0	0	0	2,116
DDR	5,290,311	0	0	0	0	0	0	5,290,311
DIH	117,783	4,031	0	0	0	0	0	121,814
DS	2,113,779	0	0	0	0	0	0	2,113,779
SA	4,156,696	0	0	0	0	0	0	4,156,696
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	1					
ACNP	2,854	2,672,460	0	0	0	0	0	2,675,314
BNIR	3,207,307	7,905,517	0	0	0	0	0	11,112,824
DI	127,587	795,271	4,366,566	0	0	0	0	5,289,424
DIH	136,282	336	0	0	0	0	0	136,618
DS	230,971	0	0	0	0	0	0	230,971
NHPP	61,768	0	0	0	0	0	0	61,768
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
LF	19,259	13,313	0	0	0	0	0	32,572
NHPP	27,055	0	0	0	0	0	0	27,055

DDR

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

87,555

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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TIME RUN: 11.31.23

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87,555

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HIGHWAYS

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TOTAL 209301 4 TOTAL PROJECT:	1,000,000 19,982,157 240,581,812	11,390,928 11,715,928	4,366,566 4,691,566	0 0 400,000	0 0 415,749	0 0 321,965	0 0 1,293,966	1,000,000 35,739,651 259,420,986
ITEM NUMBER:209411 8 DISTRICT:02 ROADWAY ID:72060000		PROJECT DESCRIPTION:	COUNTY: DUVAL		TO AIRPORT CENTER DR.		:ADD LANES & RE	
FUND CODE	LESS THAN 2026	2026	2027	2028 20	2030	GRE THA 203		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR DIH DS LF SA SU	657 111,692 23,785 2,430,001 4,395 838,772	270,703 0 0 15,605	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	657 382,395 23,785 2,430,001 20,000 838,772
		GENCY: MANAGED BY FDO						
DDR DIH SA	0 0 0	19,542 22,660 877,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	19,542 22,660 877,000
		SIBLE AGENCY: MANAGE						
DS LF	150,000	1,722,000 3,376,668	0	0	0 0	0 0	0 0	1,872,000 3,376,668
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	SENCY: MANAGED BY FDO	Т					
DDR DIH	0	0	4,988,427 177,581	0	0	0	0	4,988,427 177,581
DS	0	0	1,247,107	0	0	0	0	1,247,107
LF	0	Ö	17,946,146	0	0	0	0	17,946,146
SA SU	0	0	589,869 13,072,162	0	0	0	0	589,869 13,072,162
TRIP	0	0	3,705,594	0	0	0	0	3,705,594
TRWR	0	0	2,143,369	0	0	0	0	2,143,369
		GENCY: MANAGED BY FD			0	0	•	100.000
DEM TOTAL 209411 8	0 3,559,302	180,000 6,484,178	0 43,870,255	0 0	0 0	0 0	0 0	180,000 53,913,735
ITEM NUMBER: 209411 9 DISTRICT: 02 ROADWAY ID: 72060000		PROJECT DESCRIPTION:	COUNTY: DUVAL	AIRPORT CENTER DR TO	O MAX LEGGETT PKWY		:ADD LANES & RE	
FUND CODE	LESS THAN 2026	2026	2027	2028 20	029 2030	GRE THA 203		ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RES	PONSIBLE AGENCY: MAN.	AGED BY FDOT					
DDR	435	0	0	0	0	0	0	435
DIH DS	54,280 9,647	285,578 0	0	0	0	0	0	339,858 9,647
LF	2,100,001	0	0	Ö	ő	Ö	Ő	2,100,001
SA SU	8,689 290,176	1,311 0	0	0	0	0 0	0	10,000 290,176
		SENCY: MANAGED BY FDO	Tr.					•
DIH	11,027	130,058	0	0	0	0	0	141,085
DS SA	9,300	0	0	0 20,000	0 0	0 0	0 0	9,300 20,000
SU	0	0	0	7,000,000	0	0	0	7,000,000
TRIP	405,737	167,752	0	0	0	0	0	573,489

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

HIGHWAYS

			=	=========					
TRWR	0	28,319	0)	0	0	0	28,319
TOTAL 209411 9	2,889,292	613,018	0	7,020,00	=	0	0	0	10,522,310
TOTAL PROJECT:	6,448,594	7,097,196	43,870,255	7,020,00		0	0	0	64,436,045
ITEM NUMBER: 209441 4		PROJECT DESCRIPTION:			TLE TALBOT ISI	LAND			*NON-SIS*
DISTRICT:02 ROADWAY ID:72260000			COUNTY: DU	VAL JECT LENGTH: 2.6	70MT			WORK:RESURFACING NES EXIST/IMPROVED	ADDED: 3/ 3/ 0
									-, -, -
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2	030	GREATER THAN 2030	ALL YEARS
		SPONSIBLE AGENCY: MAN			_		_		
DDR DIH	46,785 23,324	0	0))	0	0	0	46,785 23,324
DS	166,144	0	0)	0	0	0	166,144
SA	390,207	0	0)	0	0	0	390,207
		GENCY: MANAGED BY FDO							
DDR	409,169	0	0)	0	0	0	409,169
DIH	0 2,124,252	13,911	0))	0 0	0	0	13,911
DS SA	515,418	77,806	0)	0	0	0	2,124,252 593,224
TOTAL 209441 4	3,675,299	91,717	0		Ď	0	0	0	3,767,016
TOTAL PROJECT:	3,675,299	91,717	0)	Ö	0	0	3,767,016
DISTRICT:02 ROADWAY ID:72120000	LESS		COUNTY: DU PRO	VAL DJECT LENGTH: 1.6	59MI			WORK:MISCELLANEOUS NES EXIST/IMPROVED/ GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029	2	030	2030	YEARS
ACSA	10,450	SPONSIBLE AGENCY: MAN 74,315	AGED BY FDOT)	0	0	0	84,765
CARU	592,717	0	0)	0	0	0	592,717
DIH	0	21,103	0)	0	0	0	21,103
DS	5,407	0	0		0	0	0	0	5,407
PHASE: RIGHT OF W.	AY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T 0)	0	0	0	3.798
DIH	4,198	0	0)	0	0	0	4,198
TOTAL 209443 3	616,570	95,418	o 0		,)	0	o o	0	711,988
TOTAL PROJECT:	616,570	95,418	0)	Ō	0	0	711,988
ITEM NUMBER:209443 2		PROJECT DESCRIPTION:			O OLD ROOSEVEI	LT			*NON-SIS*
DISTRICT:02 ROADWAY ID:72120000			COUNTY: DU PRO	VAL JECT LENGTH: 1.5	13MI			WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029	2	030	2030	YEARS
		SPONSIBLE AGENCY: MAN			2	^	^	•	448 055
DDR DIH	447,357 12,721	0	0))	0	0	0	447,35° 12,72
DIH	112,721	0	0)	0	0	0	112,72
SA	459,353	0	0			0	0	0	459,353
PHASE: RAILROAD & DDR	UTILITIES / RESPON 237,500	NSIBLE AGENCY: MANAGE 0	D BY FDOT)	0	0	0	237,500
אטע	237,500	U	U		J	U	U	U	231,500

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95,144,997

TOTAL 209537 4

OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS -----

DATE RUN: 07/07/2025

95,145,145

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNR	1,317,182	0	0	0	0	0	0	1,317,182
ACSA	409,367	65,645	0	0	0	0	0	475,012
DDR	1,180,593	0	0	0	0	0	0	1,180,593
DIH	0	19,096	0	0	0	0	0	19,096
DS	631,726	0	0	0	0	0	0	631,726
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	50,000	0	0	0	0	0	0	50,000
TOTAL 209443 2	4,858,458	84,741	0	0	0	0	0	4,943,199
TOTAL PROJECT:	4,858,458	84,741	0	0	0	0	0	4,943,199

ITEM NUMBER: 209537 4 PROJECT DESCRIPTION: SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) *SIS* DISTRICT:02 TYPE OF WORK: NEW ROAD CONSTRUCTION COUNTY: DUVAL ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 268,457 0 0 0 0 0 0 268,457 DS 1,103,774 0 0 0 0 0 0 1,103,774 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 82,512 0 0 0 0 0 0 82,512 274,173 274,173 DTH 0 0 0 0 0 0 DS 107,592 0 0 0 0 0 0 107,592 NH 482,875 0 0 0 0 0 0 482,875 NHPP 313,606 0 0 0 0 0 0 313,606 SU 3,011,716 0 0 0 0 0 0 3,011,716 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,036,047 DDR 1,036,047 Ω DIH 190,869 0 0 0 0 0 190,869 34,987 0 0 0 DS 34,987 0 0 0 7,458,632 SA 0 0 0 0 0 0 7,458,632 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 29,600 0 0 0 0 0 0 29,600 DS 500,000 0 500,000 0 0 0 0 0 NHEX 471,543 0 0 0 0 471,543 NHPP 448,929 0 0 0 0 0 0 448,929 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 732,452 Ω 0 0 0 0 732,452 DIH 753 0 0 0 0 0 0 753 2,408,596 2,408,596 DS 0 0 0 0 0 0 NHEX 3,716,445 0 0 0 0 3,716,445 NHPP 56,791,264 56,791,412 0 0 0 0 0 148 SA 15,507 0 0 0 0 0 0 15,507 SU 8,225,164 0 0 0 0 0 8,225,164 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,552,228 LF 1,552,228 Ω NHPP 5,887,276 0 0 0 0 0 5,887,276

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DS

TOTAL 209543 5

TOTAL PROJECT:

5,464

891,829

891,829

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

5,464

893,097

893,097

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HIGHWAYS ______

ITEM NUMBER: 209537 9 PROJECT DESCRIPTION: SR201(US301A) BALDWIN BYPASS AT BRANDY BRANCH RD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PARKING FACILITY ROADWAY ID:72145000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 43,808 31,192 0 0 Ω 0 0 75,000 CARB 562,460 0 0 0 0 0 0 562,460 DDR 348 0 0 0 0 0 0 348 71,594 0 71,594 DS 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 28 5,972 0 0 0 0 0 6,000 DIH DS Ω 0 0 0 250 0 0 250 SA 0 0 6,630 0 Ω 0 0 6,630 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 6,683,134 0 0 6,683,134 ACFP 0 Ω TOTAL 209537 9 678,238 37,414 6,630 0 6,683,134 0 0 7,405,416 TOTAL PROJECT: 95,823,235 37,562 6,630 0 6,683,134 0 0 102,550,561 PROJECT DESCRIPTION: SRA1A FROM SR116 (WONDERWOOD) TO COAST GUARD STATION ITEM NUMBER: 209542 2 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72240000 PROJECT LENGTH: 1.860MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,401 115,770 0 0 0 125,171 DIH 0 500,000 500,000 0 1,000,000 LF 0 0 0 0 PROT 1,249,887 0 0 0 0 0 0 1,249,887 15,000 Ω SA 0 0 0 0 0 15,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 10,313 0 0 0 0 0 10,313 0 TOTAL 209542 2 2,400,371 1,784,601 615,770 O 0 0 n 0 TOTAL PROJECT: 1,784,601 615,770 0 0 0 0 0 2,400,371 ITEM NUMBER: 209543 5 PROJECT DESCRIPTION: SR212(US90) BEACH BLVD AT EUNICE RD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: SAFETY PROJECT ROADWAY ID:72190000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ARPA 848,434 0 Λ Ω 0 0 848,434 Λ DIH 37,931 1,268 0 0 0 0 0 39,199

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1,268

1,268

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FLORIDA DEPARTMENT OF TRANSPORTATION NORTH FLORIDA TPO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

0 5,056 0

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OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

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MBRMPOTP

5,056

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HIGHWAYS

ITEM NUMBER:209568 2 DISTRICT:02 ROADWAY ID:72010000	2	PROJECT DESCRIPTION		AVER ST AT SR23(F NTY:DUVAL PROJECT LENGTH		ECTION TRUCK PARK	ING AND EV	TYPE OF	F WORK:PARKING FACI ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
	/									
PHASE: P D & E / CARB	RESPONSIBLE AGENCY 681,636			0	0	0		0	0	681,636
DIH DS	1,597 22,575	903		0	0	0		0	0	2,500 22,575
	•			O	0	0		U	U	22,373
PHASE: ENVIRONME DEM	NTAL / RESPONSIBLE . 0		FDOT	0	0	0		0	0	720,000
TOTAL 209568 2	705,808	.,		Ö	Ö	0		0	0	1,426,711
TOTAL PROJECT:	705,808	720,903		0	0	0		0	0	1,426,711
ITEM NUMBER:209642 5 DISTRICT:02 ROADWAY ID:72080000	;	PROJECT DESCRIPTION		RD) FROM: CLEVELA NTY:DUVAL PROJECT LENGTH		DIVISION STREET			F WORK:TRAFFIC SIGN ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDOT		_					
DDR	860,545	0		0	0	0		0	0	860,545
DIH DS	70,355 81,741			0	0	0		0	0	70,355 81,741
	·			U	U	U		U	U	01,741
	WAY / RESPONSIBLE A			0	0	0		0	0	601 577
DDR DIH	691,577 163,759			0	0	0		0	0	691,577 163,759
DS	55,788			Ö	Ō	0		0	0	55,788
PHASE: CONSTRUCT	TION / RESPONSIBLE A	GENCY: MANAGED BY F	DOT							
DDR	3,754,910			0	0	0		0	0	3,754,910
DIH DS	91,650 282,504			0	0	0		0	0	91,704 282,504
LF	6,050			0	0	0		0	0	6,050
TOTAL 209642 5	6,058,879			0	0	0		0	0	6,058,933
TOTAL PROJECT:	6,058,879	54		0	0	0		0	0	6,058,933
ITEM NUMBER: 209648 7 DISTRICT: 02 ROADWAY ID: 72120000	1	PROJECT DESCRIPTION		DY BLVD) FROM: NE NTY:DUVAL PROJECT LENGTH		E TO: SR111(CASSA	T AVE)		F WORK:TRAFFIC CONT ANES EXIST/IMPROVEL	*NON-SIS* TROL DEVICES/SYSTEM D/ADDED: 4/ 0/ 0
	LESS								GREATER	
FUND	THAN	2225	0005			0000	0000		THAN	ALL
CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
DHASE: DDFT.TMTNA	ARY ENGINEERING / RE	SDONSTRIE AGENCY: M	ANAGED BY FDOT							
DDR	1,095,636			0	0	0		0	0	1,095,636
DIH	57,568			Ö	Ö	0		0	0	61,515
DS	41,727	0		0	0	0		0	0	41,727
PKYI	1,731	. 0		0	0	0		0	0	1,731
PHASE: RIGHT OF	WAY / RESPONSIBLE A	GENCY: MANAGED BY F	DOT							
DDR	0			0	0	0		53,540	0	53,540
DIH	0	0		0	0	0		20,000	0	20,000

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840,154

66,686

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

14,221

12,626,719

12,626,719

DS

GMR

DDR

TOTAL 209658 4

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP ===========

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PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
DS	42,158	0	0	0	0	0	0	42,158
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,240,715	9,003	0	0	0	73,540	0	1,323,258
TOTAL PROJECT:	1,240,715	9,003	0	0	0	73,540	0	1,323,258

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ITEM NUMBER: 209658 4 PROJECT DESCRIPTION: I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD *SIS* TYPE OF WORK: ADD LANES & REHABILITATE PVMNT DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72002000 PROJECT LENGTH: 5.505MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER THAN THAN ALL FUND CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 334,421 0 0 0 0 0 0 334,421 130,633 DIH 130,633 0 0 0 0 0 0 16,504 DS 0 0 0 0 0 0 16,504 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 264,472 0 0 0 0 0 264,472 DIH 136,663 32,264 0 0 0 0 0 168,927 DS 5,801 0 0 0 0 0 0 5,801 GMR 4,048,493 0 0 0 0 0 4,048,493 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 276,492 0 0 0 0 6,029,194 BNTR 5,666,684 86,018 DDR 852,583 0 0 0 0 0 852,583 249,404 DIH 50,625 Ω 0 0 0 0 300,029

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0

920,646

66,686

14,221

13,152,610

13,152,610

ITEM NUMBER: 209683 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS* DISTRICT:02 TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY: DUVAL EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

0

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276,492

276,492

80,492

249,399

249,399

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ROADWAY ID:72014000			PROJ	ECT LENGTH: 5.976N	II	L	ANES EXIST/IMPROVED/	ADDED: 4/ 3/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
DUAGE: DDELIMINAD	W ENGINEERING / DEGR	ONGIDIE AGENGY: MAN	ACED DV EDOE					
	Y ENGINEERING / RESP	ONSIBLE AGENCY MAN.	AGED BY FDOI	0		0	0	004 005
DDR	894,295	U	U	U	U	U	U	894,295
DIH	59,838	Ü	Ü	Ü	Ü	Ü	Ü	59,838
DS	135,016	0	0	0	0	0	0	135,016
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DDR	929,389	234,311	0	0	0	0	0	1,163,700
DIH	92,417	35,186	0	0	0	0	0	127,603
DS	231,784	0	0	0	0	0	0	231,784
PHASE: RAILROAD &	ITTI.TTTES / RESDONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	4,467	0	0	0	0	0	0	4,467
	,		_					
PHASE: CONSTRUCTI		NCY: MANAGED BY FDO	Г		_			
DDR	4,797,804	0	0	0	0	0	0	4,797,804
DIH	37,956	40,005	0	0	0	0	0	77,961
DS	334,485	0	0	0	0	0	0	334,485

DISTRICT:02

ROADWAY ID:72160000

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP

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			HIGHWAYS	======				
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL DDR	L / RESPONSIBLE AGENCY: 11,272	MANAGED BY FDOT	0	0	0	0	0	11,272
TOTAL 209683 1	7,534,168	309,502	0	0	0	0	0	7,843,670
TOTAL PROJECT:	7,534,168	309,502	0	0	0	0	0	7,843,670
	, ,	•						

ITEM NUMBER: 209687 1 PROJECT DESCRIPTION: SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PRELIMINARY ENGINEERING ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND THAN CODE 2026 2026 2027 2028 2029	2030	THAN 2030	ALL YEAR	S
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				
DIH 13,224 1,280 0 0	0	0	0	14,504
TOTAL 209687 1 13,224 1,280 0 0	0	0	0	14,504
TOTAL PROJECT: 13,224 1,280 0 0	0	0	0	14,504

ITEM NUMBER: 209692 6 PROJECT DESCRIPTION: SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 595,813 0 0 0 0 0 595,813 DIH 33,867 0 0 0 0 0 0 33,867 DS 48,312 0 0 48,312 Ω 0 0 Ω 331,146 0 0 0 0 0 331,146 SA 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 21,551 DS 21,551 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 547,412 0 0 0 0 0 547,412 0 ACSA 10,605 77,961 0 0 88,566 0 2,315,231 DDR 2,315,231 Ω Ω 0 Ω 0 DIH 101,051 0 0 0 0 0 101,051 4,379,024 0 0 0 0 0 0 4,379,024 DS 2.514.801 T.F Λ 2 514 801

TTEM NIIMBED: 200607 4	DPO.TE	'CT DESCRIPTION:SP13/HE	יאוספוריגט אייד פאא	MARCO RIVD				*NON_STS*
TOTAL PROJECT:	10,797,762	179,012	0	0	0	0	0	10,976,774
TOTAL 209692 6	10,797,762	179,012	0	0	0	0	0	10,976,774
	2,311,001	ů .	· ·	· ·	U	· ·	0	2,311,001

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PROJECT LENGTH:

COUNTY: DUVAL

TYPE OF WORK: INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

GREATER LESS THAN THAN FUND ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 310,339 0 0 0 0 0 0 310,339 59,989 59,989 DS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 46 DDR 46 0 DIH 1,436 0 0 0 0 0 0 1,436 DS 1,624 0 0 0 1,624

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			=======	======				
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
CARU	926,665	0	0	0	0	0	0	926,665
CM	917,936	110,448	0	0	0	0	0	1,028,384
DDR	390,665	0	0	0	0	0	0	390,665
DIH	22,861	3,905	0	0	0	0	0	26,766
DS	229,522	7,613	0	0	0	0	0	237,135
TOTAL 209697 4	2,861,083	121,966	0	0	0	0	0	2,983,049
TOTAL PROJECT:	2,861,083	121,966	0	0	0	0	0	2,983,049

ITEM NUMBER: 209724 3 PROJECT DESCRIPTION:SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72190000 PROJECT LENGTH: 3.861MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 264,275 110,768 0 0 0 0 0 375,043 369,560 372,351 DDR 2,791 0 0 0 0 0 DIH 1,042 97,453 0 0 0 0 0 98,495 DS 859,552 0 0 0 0 0 0 859,552 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 10,499,066 0 0 0 ACNR 10,499,066 0 0 DIH 63,363 0 0 0 0 0 63,363 784,104 839,547 DS 55,443 0 0 0 0 0 LF 10,939 0 0 0 0 0 10,939 SA 1,000,421 382,189 0 0 0 0 0 1,382,610 TOTAL 209724 3 13,788,959 712,007 0 0 0 0 0 14,500,966 TOTAL PROJECT: 13,788,959 712,007 0 0 0 0 0 14,500,966

ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000	PROJEC	T DESCRIPTION:SR9A(I-295 C) AT CSX R/R E OUNTY:DUVAL PROJECT I		ND NO.720411		RK:MISCELLANEOUS EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2026 202	6 2027	202		029 2	Gi Ti	REATER HAN 030	ALL YEARS
PHASE: PRELIMINARY DS	ENGINEERING / RESPONSIB	LE AGENCY: MANAGED BY FD	TC	0	0	0	0	60,302
PHASE: RAILROAD & UDS	UTILITIES / RESPONSIBLE 60,562	AGENCY: MANAGED BY FDOT 0	0	0	0	0	0	60,562
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	50,448	1,155	0	0	0	0	0	51,603
DS	108,488	0	0	0	0	0	0	108,488
TOTAL 213259 6	279,800	1,155	0	0	0	0	0	280,955
TOTAL PROJECT:	279,800	1,155	0	0	0	0	0	280,955

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 213304 4 PROJECT DESCRIPTION: I-95(SR9) SB CD OVER SR13(HENDRICKS AVE) BRIDGE #720529 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT: 02 ROADWAY ID:72020001 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 10,596 4,912 0 0 Ω 0 0 15,508 DS 1,447 0 0 0 0 0 0 1,447 70,770 RBRP 0 0 0 0 0 0 70,770 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 RBRP 2,004,570 Ω 0 0 2,004,570 Ω 4,912 2,087,383 0 0 0 0 2,092,295 TOTAL 213304 4 0 TOTAL PROJECT: 2,087,383 4,912 0 0 0 0 0 2,092,295 ITEM NUMBER: 213326 3 PROJECT DESCRIPTION: I-295 (SR9A) @ I-10 INTERCHANGE *SIS* COUNTY: DUVAL TYPE OF WORK: INTERCHANGE - ADD LANES DISTRICT:02 ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2028 CODE 2026 2026 2027 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,074 0 0 0 0 0 7,000 DTH 4,926 TOTAL 213326 3 2,074 4,926 0 0 0 0 0 7,000 TOTAL PROJECT: 2,074 4,926 0 0 0 0 0 7,000 ITEM NUMBER: 213345 7 PROJECT DESCRIPTION: I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72001000 PROJECT LENGTH: 4.990MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 98,986 98.986 DIH PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 400,421 DTH 400,421 0 0 DS 364,754 0 Ω 0 0 0 364,754 NH 1,106,437 1,106,437 0 0 0 0 0 0 NHPP 1,022,427 0 0 0 0 0 0 1,022,427 152,918 0 0 0 0 0 152,918 PKYT Ω SA 2,446,745 0 0 0 0 0 0 2,446,745 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,243,248 0 0 0 0 0 2,243,248 BNIR 0 4,390,907 0 0 4,390,907 DDR Λ Λ 0 0 DI 100,032 0 0 0 0 0 0 100,032 117,828 0 0 0 117,828 DTH 0 0 0 DS 185,230 0 0 0 0 0 0 185,230 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 71,385 0 0 0 0 71,385 DDR 0 NHPP 878,279 0 Ω Ω Ω 0 0 878,279 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 2,578,100 Ω 0 0 0 0 0 2,578,100

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT 149,581 0 149,581 DI 0 0 115,749 DS 250,029 0 0 365,778 2,154,775 213,200 TOBJ 250,000 325,000 325,000 348,800 2,386,481 6,003,256 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 53,484 0 53,484 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,794,250 2,794,250 0 DI 8,348,444 0 0 0 0 0 0 8,348,444 DIH 308,966 0 0 0 0 0 0 308,966 232,515 0 0 232,515 DIS 0 0 0 3,248,755 0 0 3,248,755 DS 0 GMR 61,742 0 0 0 0 61,742 85,120,437 85,120,437 NHPP 0 0 0 0 0 PKYI 38,361 0 38,361 167,801 0 Ω 0 0 0 0 167,801 SIWR STED 1,249,498 0 0 0 0 0 0 1,249,498 TOTAL 213345 7 120,282,851 303,484 325,000 325,000 328,949 2,386,481 124,300,565 348,800 TOTAL PROJECT: 120,282,851 325,000 325,000 328,949 2,386,481 124,300,565 303,484 348,800

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	COUNTY: DU	D) FROM CAMPUS AVE TO VAL JECT LENGTH: .189M		TYPE OF	WORK:LIGHTING NES EXIST/IMPROVED/	*NON-SIS*
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY DIH	ENGINEERING / RES 4,815	PONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0	0	4,815
PHASE:	CONSTRUCTION ACSS DS HSP 20 5	N / RESPONSIBLE AG 11,754 115,703 617,252 749,524	ENCY: MANAGED BY FD 7,600 0 0 7,600	OOT 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	19,354 115,703 617,252 757,124
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	:SR10(US90)W BEAVER COUNTY:DU PRO		I		WORK:TRAFFIC SIGNAI NES EXIST/IMPROVED/ <i>E</i>	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY DIH	ENGINEERING / RES	PONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0	0	1,857
PHASE:	CONSTRUCTION ACSS DDR DS HSP	N / RESPONSIBLE AG 3 18,046 47,009 447,110 514,025	ENCY: MANAGED BY FC 6,988 0 0 315 7,303	OOT 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	6,991 18,046 47,009 447,425 521,328
TOTAL PROJE	ECT:	1,263,549	14,903	0	0	0	0	0	1,278,452

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HIGHWAYS

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	CODE	2020	2020	2027	2020	2029	2030	2030	111110
PHASE:	PRELIMINARY		ONSIBLE AGENCY: MAN	IAGED BY FDOT					
	DDR	2,704,235	0	0	0	0	0	0	2,704,235
	DI	368,698	0	0	0	0	0	0	368,698
	DIH	469,747	13,732	0	0	0	0	0	483,479
	DS	996,804	0	0	0	0	0	0	996,804
	GMR	6,699,866	0	0	0	0	0	0	6,699,866
	PKYI	4,286	0	0	0	0	0	0	4,286
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
	ACNP	1,331	5,895	9,575	0	0	0	0	16,801
	BNIR	156,936	8,104	0	0	0	0	0	165,040
	DI	48,818	0	0	0	0	0	0	48,818
	DIH	53,074	12,926	0	0	0	0	0	66,000
	DS	116,497	,	0	0	0	0	0	116,497
	NHPP	24,710	0	0	0	0	0	0	24,710
	SA	7,500	0	0	0	0	0	0	7,500
PHASE:	RAILROAD &	ITTI TTTEC / DECDONC	IBLE AGENCY: MANAGE	יד סע דרויד					
FIRDE.	LF	0	600,056	0	0	7,550,168	0	0	8,150,224
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	PΤ					
	ACNP	0	0	0	0	4,886,443	0	0	4,886,443
	DI	0	0	0	0	191,310,668	3,784,662	0	195,095,330
	DS	75,203	0	0	0	0	0	0	75,203
	STED	0	0	0	0	92,717,045	0	0	92,717,045
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT					
	NHPP	4,274,624	0	0	0	0	0	0	4,274,624
TOTAL 42402		16,002,329	640,713	9,575	0	296,464,324	3,784,662	0	316,901,603
TOTAL PROJE		16,002,329	640,713	9,575	0	296,464,324	3,784,662	0	316,901,603
TOTAL PROOF	5C1 •	10,002,329	640,713	9,575	O .	230,404,324	3,764,662	0	310,901,603

ITEM NUMBER:424421 1 DISTRICT:02 ROADWAY ID:72001000	PROJ	ECT DESCRIPTION: DUVAL BR	COUNTY: DUVAL	ER & NAV LIGHT SYST NGTH: 3.409MI	EMS #0022, 0249, 03	TYPE OF WORK:		*SIS* /REHABILITATION ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026 2	026 2027	2028	2029	2030	GREA THAN 2030		ALL YEARS
DUACE: DDELIMINADA	FNCINEEDING / DECDONG	IBLE AGENCY: MANAGED BY	FDOT					
BRRP	187,712	O UTBLE AGENCI: MANAGED BI	0	0	0	0	0	187,712
DIH	37,866	0	0	0	0	0	0	37,866
		0	0	0	0	0	0	
DS	34,494	U	U	U	U	U	U	34,494
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BRRP	3,070,947	0	0	0	0	0	0	3,070,947
DIH	46,340	15,143	0	0	0	0	0	61,483
DS	12,869	0	0	0	0	0	0	12,869
TOTAL 424421 1	3,390,228	15,143	0	0	0	0	0	3,405,371
TOTAL PROJECT:	3,390,228	15,143	0	0	0	0	0	3,405,371

TOTAL PROJECT:

398,357

47,903

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446,260

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ITEM NUMBER: 425998 3 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) SISTERS CREEK BRIDGE #720699 *NON-SIS* COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 ROADWAY ID:72250000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 6,935 6,436 0 0 Ω 0 0 13,371

DS 540 0 0 0 0 0 0 540 91,784 91,784 RBRP 0 0 0 0 0 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 0 RBRP 561,875 0 0 561,875 Ω TOTAL 425998 3 661,134 6,436 0 0 0 0 667,570 0 TOTAL PROJECT: 661,134 6,436 0 0 0 0 0 667,570

ITEM NUMBER: 426078 1 PROJECT DESCRIPTION:SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:72160448 PROJECT LENGTH: 1.986MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 CODE 2026 2026 2027 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 366,924 BRRP Λ Λ 0 0 0 366,924 Λ 17,740 DIH 47,903 0 0 0 0 0 65,643 DS 13,693 0 0 0 0 0 0 13,693 TOTAL 426078 1 398,357 47,903 0 0 0 0 0 446,260

0

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ITEM NUMBER: 426245 1 PROJECT DESCRIPTION: I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS*

DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: SPECIAL SURVEYS

ROADWAY ID: 72002000 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

0

LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2030 YEARS 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 7,625 0 0 0 0 0 0 7,625 1,710 DIH 3,152 0 0 0 0 0 4,862 DS 132,697 0 0 0 0 0 0 132,697 TOTAL 426245 1 143,474 1,710 0 0 0 0 0 145,184 TOTAL PROJECT: 143,474 1,710 0 0 0 0 0 145,184

ITEM NUMBER: 426964 2 PROJECT DESCRIPTION: SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104
DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RESURFACING
ROADWAY ID: 72080000 PROJECT LENGTH: 1.869MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026 2	027 2028	3 2	029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ACNP DDR DIH DS	ENGINEERING / RESPO 388,952 874 0 25,107	NSIBLE AGENCY: MANAGE 150,021 0 41,536 0	D BY FDOT 0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	538,973 874 41,536 25,107

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ITEM NUMBER: 428756 1

ITEM NUMBER: 428796 3

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			HIGHWAYS	; :======				
NHPP	281,211	0	0	0	0	0	0	281,211
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNR	0	0	6,429,034	0	0	0	0	6,429,034
DDR	0	0	833,047	0	0	0	0	833,047
DIH	0	0	11,017	0	0	0	0	11,017
DS	0	0	631,952	0	0	0	0	631,952
SA	0	0	993,283	0	0	0	0	993,283
TOTAL 426964 2	696,144	191,557	8,898,333	0	0	0	0	9,786,034
TOTAL PROJECT:	696,144	191,557	8,898,333	0	0	0	0	9,786,034

DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72090000 PROJECT LENGTH: 1.603MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 473,201 0 473,201 0 0 0 0 DDR 0 DIH 49,766 0 0 0 0 49,766 DS 88,530 0 0 0 0 0 0 88,530 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,056,299 0 0 0 DDR 1,056,299 0 0 DIH 12,109 415,925 0 0 0 0 0 428,034 80,612 DS 0 0 80,612 0 0 0 0 TOTAL 428756 1 1,760,517 2,176,442 415,925 0 0 0 0 0 TOTAL PROJECT: 1,760,517 415,925 0 0 0 0 0 2,176,442

PROJECT DESCRIPTION:SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD

PROJECT DESCRIPTION: SR116 (WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE

DISTRICT:02 ROADWAY ID:72193		PROUECT DESCRIPTION	COUNTY: DUV PROJ		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
FUND CODE		2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	1,601,053	0	0	0	0	0	0	1,601,053
DIH	81,082		0	0	0	0	0	81,082
DS	106,168		0	0	0	0	0	106,168
PHASE: CONST	RUCTION / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
ACNP	2,412,542	0	0	0	0	0	0	2,412,542
ACNR	757,901	0	0	0	0	0	0	757,901
ACSA	427,666	10,077	0	0	0	0	0	437,743
DDR	3,944,572		0	0	0	0	0	3,944,572
DIH	4,315	60,501	0	0	0	0	0	64,816
DS	2,758,066	0	0	0	0	0	0	2,758,066
LF	175,175	0	0	0	0	0	0	175,175
NHPP	14,613,001	0	0	0	0	0	0	14,613,001
NHRE	11,819,146	0	0	0	0	0	0	11,819,146
RED	462,018	0	0	0	0	0	0	462,018
SA	1,502,206	0	0	0	0	0	0	1,502,206
PHASE: CONTR	ACT INCENTIVES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	0	52,464	0	0	0	0	0	52,464
TOTAL 428796 3	40,664,911	123,042	0	0	0	0	0	40,787,953
TOTAL PROJECT:	40,664,911		0	0	0	0	0	40,787,953

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ITEM NUMBER: 428865 1 PROJECT DESCRIPTION: I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS
DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE IMPROVEMENT
ROADWAY ID: 72270000 PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/4/0

DIN 13,781 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GRI THZ 20:		ALL YEARS
DIH	PHASE: P D & E / RF	ESPONSIBLE AGENCY:	: MANAGED BY FDOT							
DES 7,556 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										125,710
PHASE: PRELIMINARY ENGINEERING RESPONSIBLE AGENCY: MANAGED BY FDOT DER 1,07,328 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										13,781
DR	DS	7,536	·		U	U	U	U	U	7,536
DIH 123,918 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: PRELIMINARY		SPONSIBLE AGENCY: M	MANAGED BY FDOT						
DS 339,589 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							-		-	3,907,329
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DER										123,918
DDR 845,227 0 0 0 0 0 0 0 0 0 86 DDR 13,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS	339,589	C		0	0	0	0	0	339,589
DIH 53,381 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: RIGHT OF WAY	/ RESPONSIBLE AG	GENCY: MANAGED BY F	DOT						
DS 13,324 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DDR		C)	0	0	0	0	0	845,227
NHEP 1,593,329 0 0 0 0 0 0 0 0 0 3,25 SAN 3,271,529 0 0 0 0 0 0 0 0 0 3,25 SU 2,540,773 0 0 0 0 0 0 0 0 0 0 3,25 PHASE: RAIROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 47,644 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DIH		C)	0	0	0	0	0	53,381
SAAN 3,271,529 0 0 0 0 0 0 0 0 0 0 0 0 3,275 FHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP	DS	13,324	C)	0	0	0	0	0	13,324
SU 2,540,773 0 0 0 0 0 0 0 0 2,54 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNPP	NHPP	1,593,329	C)	0	0	0	0	0	1,593,329
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACMP	SAAN	3,271,529	C)	0	0	0	0	0	3,271,529
ACNP 47,644 1,008 0 0 0 0 0 0 0 0 4.24 DDR 4,268,379 0 0 0 0 0 0 0 0 0 0 0 4.25 DDR 118,122 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SU	2,540,773	C	1	0	0	0	0	0	2,540,773
ACNP 47,644 1,088 0 0 0 0 0 0 0 0 4.26 DDR 4,268,379 0 0 0 0 0 0 0 0 0 0 0 0 4.26 DDR 4,268,379 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNCE: DATIDOAD & I	TTTTTTTC / DECDON	NOTE ACENCY: MANA	CED BY EDOT						
DDR					0	0	0	0	0	48,652
DI 545,000 0 0 0 0 0 0 0 55 DS 1118,122 0 0 0 0 0 0 0 0 0 0 0 0 0 65 NHPP 3 479,218 0 0 0 0 0 0 0 0 0 0 0 0 0 3.4 SA 134,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3.4 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 94,217 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14,00 DDR 14,013,595 0 0 0 0 0 0 0 0 0 0 0 0 14,00 DDR 14,013,595 0 0 0 0 0 0 0 0 0 0 0 0 0 14,00 DI 337,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14,00 DI 631,351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14,00 DI 631,351 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										4,268,379
DS 118,122 0 0 0 0 0 0 0 0 0 0 6 6 NHPP 3,479,218 0 0 0 0 0 0 0 0 0 0 6 6 NHPP 3,479,218 0 0 0 0 0 0 0 0 0 0 0 0 3,47 SA 134,000 0 0 0 0 0 0 0 0 0 0 0 0 0 12 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 113,606 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										545,000
IM 659,485 0 0 0 0 0 0 0 0 0 0 0 0 3,47 SA 134,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•				•	-		118,122
NHPP 3,479,218 0 0 0 0 0 0 0 0 0 0 0 0 3,47 SA 134,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•	•	•	•	•	659,485
SA 134,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•				•	-	-	3,479,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 113,606 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										134,000
ACNP 113,606 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JA.	131,000		'	O	0	0	· ·	Ü	134,000
ACSA 94\217 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
DDR 14,013,595 0 0 0 0 0 0 0 0 14,01 DI 337,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACNP	113,606	C)	0	0	0	0	0	113,606
DI 337,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0	0	0	0	94,217
DIH 631,351 0 0 0 0 0 0 0 65 DS 9,120,431 653 0 0 0 0 0 0 0 9,12 NHPP 98,579,941 0 0 0 0 0 0 0 0 98,57 SA 1,696,532 0 0 0 0 0 0 0 0 0 0 0 1,66 SAAN 7,068,879 0 0 0 0 0 0 0 0 0 0 1,66 SAAN 7,068,879 0 0 0 0 0 0 0 0 0 0 1,66 SAAN 7,068,879 0 0 0 0 0 0 0 0 0 0 1,85 SA 184,827 0 0 0 0 0 0 0 0 0 0 0 1,85 SA 184,827 0 0 0 0 0 0 0 0 0 0 0 18 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 7,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DDR		C)	0	0	0	0	0	14,013,595
DS 9,120,431 653 0 0 0 0 0 0 0 9,12 NHPP 98,579,941 0 0 0 0 0 0 0 0 98,55 SA 1,696,532 0 0 0 0 0 0 0 0 0 0 0 0 1,66 SAAN 7,068,879 0 0 0 0 0 0 0 0 0 0 0 0 0 7,06 SAAN 7,068,879 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 7,06 SAAN 7,068,879 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0			337,540
NHPP 98,579,941 0 0 0 0 0 0 0 0 98,55 SA 1,696,532 0 0 0 0 0 0 0 0 0 0 0 0 1,65 SAN 7,068,879 0 0 0 0 0 0 0 0 0 0 0 0 0 1,65 SAN 7,068,879 0 0 0 0 0 0 0 0 0 0 0 0 0 0 7,06 SAN 7,068,879 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DIH	631,351	C)	0	0	0	0	0	631,351
SA 1,696,532 0 0 0 0 0 0 0 0 1,65 SAAN 7,068,879 0 0 0 0 0 0 0 0 0 0 1,65 SAAN 7,068,879 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		9,120,431	653	,	•	0	0	0	0	9,121,084
SAAN 7,068,879 0 0 0 0 0 0 0 0 7,068 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,853,716 0 0 0 0 0 0 0 0 0 1,85 SA 184,827 0 0 0 0 0 0 0 0 0 18 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 7,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NHPP	98,579,941	C)	0	0	0	0	0	98,579,941
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP									-	1,696,532
NHPP 1,853,716 0 0 0 0 0 0 0 0 1,85 SA 184,827 0 0 0 0 0 0 0 0 18 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 7,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SAAN	7,068,879	C	1	0	0	0	0	0	7,068,879
NHPP 1,853,716 0 0 0 0 0 0 0 0 1,85 SA 184,827 0 0 0 0 0 0 0 0 18 SA 184,827 0 0 0 0 0 0 0 18 SA 184,827 0 0 0 0 0 0 0 0 18 SA 184,827 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DHASE: ENVIRONMENTA	AT. / RESDONSTRIÆ Z	AGENCY: MANAGED BY	FDOT						
SA 184,827 0 0 0 0 0 0 0 0 188 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 7,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0	0	0	1,853,716
DER 7,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										184,827
DER 7,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
SA 62,499 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
TOTAL 428865 1 155,851,701 1,661 0 0 0 0 0 0 155,85 ITEM NUMBER: 428865 2 PROJECT DESCRIPTION: SR200(US301) @ I-10 IMPROVEMENTS DISTRICT: 02 ROADWAY ID: 72140000 TYPE OF WORK: INTERCHANGE RAMP (NEW) LANES EXIST/IMPROVED/ADDED: 4/ 4/										7,293
TTEM NUMBER: 428865 2 PROJECT DESCRIPTION: SR200(US301) @ I-10 IMPROVEMENTS DISTRICT: 02 COUNTY: DUVAL ROADWAY ID: 72140000 PROJECT LENGTH: .597MI *SIS* TYPE OF WORK: INTERCHANGE RAMP (NEW) LANES EXIST/IMPROVED/ADDED: 4/ 4/										62,499
DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE RAMP (NEW) ROADWAY ID: 72140000 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 4/4/	TAL 428865 1	155,851,701	1,661	•	0	0	0	0	0	155,853,362
DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE RAMP (NEW) ROADWAY ID: 72140000 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 4/4/	TEM NUMBER: 428865 2		PROJECT DESCRIPTION	N:SR200(US301) @	I-10 IMPROVEMENTS	3				*SIS*
ROADWAY ID:72140000 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 4/ 4/								TYPE OF WORK	K:INTERCHANGE R	AMP (NEW)
	ADWAY ID:72140000				PROJECT LENGTH:	.597MI		LANES I	EXIST/IMPROVED/	ADDED: 4/ 4/ 1
LESS GREATER		LESS						CD.	EA MED	
FUND THAN ALL	FIIND									ΔΤ.Τ.
CODE 2026 2026 2027 2028 2029 2030 2030 YEARS			2026	2027	2028	2029	2030			
2020 2020 2020 2027 2020 2027 2030 TEARS	CODE	2020	2020	2021	2020	2029	2030	20.	J 0	TEANO
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							Ď.			
DS 390 0 0 0 0 0 0										390
										31,664
SA 12,923 0 0 0 0 0 0 0	SA	12,923	U	1	U	U	U	U	U	12,923

PAGE 26 FLORIDA DEPARTMENT OF TRANSPORTATION

640,000

1,000

TOTAL PROJECT:

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT =========== HIGHWAYS

DIH DS	6,154 51,703	14,854	0	0	0	0	0	21,00 51,70
DS NFP SA	51,703 14,967 278	0 188,274 4,722	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	51,70 203,24 5,00
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT 0	0	17,715,393	0	0	17,715,39
DS	774	0	0	0	17,715,393	0	0	17,715,33
		GENCY: MANAGED BY FI	OT 0	0	0	0	0	2.2
DDR DEM	2,319 138,300	0	0	0	0	0	0	2,31 138,30
FOTAL 428865 2 FOTAL PROJECT:	1,346,010 157,197,711	730,689 732,350	218,638 218,638	0	17,715,393 17,715,393	0	0	20,010,73 175,864,09
OADWAY ID:72016000	LESS		PROJECT	LENGTH: 1.100MI			S EXIST/IMPROVED/A GREATER	ADDED: 2/ 2/ 3
ROADWAY ID:72016000	THAN	0005				0	GREATER FHAN	ALL
		2026			029	0	GREATER	
FUND CODE	THAN 2026	2026 PONSIBLE AGENCY: MAP	2027 20		029	0	GREATER FHAN	ALL YEARS
FUND CODE PHASE: PRELIMINAR	THAN 2026 ——— Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	2027 20 IAGED BY FDOT)28 2		2030	GREATER THAN 2030	ALL YEARS
FUND CODE ————————————————————————————————————	THAN 2026 Y ENGINEERING / RES 555 3,152	PONSIBLE AGENCY: MAN 0	2027 20 MAGED BY FDOT 0 0	0228 2	0	2030 2	GREATER THAN 2030	ALL YEARS 5: 3,1:
FUND CODE PHASE: PRELIMINAR: DS PKYI PHASE: RAILROAD & PKLF	THAN 2026 Y ENGINEERING / RES 555 3,152 UTILITIES / RESPON 7,375 TAL / RESPONSIBLE A	PONSIBLE AGENCY: MAN 0 0 SIBLE AGENCY: MANAGE	2027 20 MAGED BY FDOT 0 0 0 D BY FDOT 0	0 0	0 0	2030 2	GREATER THAN 2030 0 0	ALL
FUND CODE PHASE: PRELIMINARY DS PKYI PHASE: RAILROAD & PKLF PHASE: ENVIRONMENY PKYI	THAN 2026 Y ENGINEERING / RES 555 3,152 UTILITIES / RESPON 7,375 TAL / RESPONSIBLE A 1,999,999	PONSIBLE AGENCY: MAN 0 0 SIBLE AGENCY: MANAGE 0 GENCY: MANAGED BY FI	2027 20 MAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	2030 2	GREATER THAN 2030 0 0	ALL YEARS 5: 3,1:
FUND CODE CODE PHASE: PRELIMINARY DS PKYI PHASE: RAILROAD & PKLF PHASE: ENVIRONMENY PKYI PHASE: DESIGN BUILDS	THAN 2026 Y ENGINEERING / RES 555 3,152 UTILITIES / RESPON 7,375 TAL / RESPONSIBLE A 1,999,999 LD / RESPONSIBLE AG 5,176	PONSIBLE AGENCY: MAN 0 0 SIBLE AGENCY: MANAGE 0 GENCY: MANAGED BY FIO ENCY: MANAGED BY FOO 0	2027 20 AGED BY FDOT O O O O O O O O O O O O O O	0 0 0 0	0 0 0	2030 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	GREATER FHAN 2030 0 0 0 0	ALL YEARS 55 3,15 7,37 1,999,99
FUND CODE PHASE: PRELIMINAR: DS PKYI PHASE: RAILROAD & PKLF PHASE: ENVIRONMEN: PKYI PHASE: DESIGN BUIJ	THAN 2026 Y ENGINEERING / RES 555 3,152 UTILITIES / RESPON 7,375 TAL / RESPONSIBLE A 1,999,999 LD / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 0 0 SIBLE AGENCY: MANAGE 0 GENCY: MANAGED BY FI 0 ENCY: MANAGED BY FDO	2027 20 IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0	2030 2030 0	GREATER THAN 2030 0 0 0	ALL YEARS 55 3,15 7,33

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OFFICE OF WORK PROGRAM

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23
MBRMPOTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 431224 4 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:72291000 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 62,000 0 0 0 Ω 0 0 62,000 DIH 31,320 0 0 0 0 0 0 31,320 25,055 DS 0 0 0 0 0 0 25,055 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 BRRP 38,306 Ω 0 38,306 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 939,318 Ω 0 0 0 0 0 939,318 DIH 23,201 4,661 0 0 0 0 0 27,862 13,299 DS 13,299 0 0 0 0 0 0 TOTAL 431224 4 1,132,499 4,661 0 0 0 ٥ 0 1,137,160 ITEM NUMBER: 431224 5 PROJECT DESCRIPTION: SR111(EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72291000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 7,095 18,426 0 0 0 0 25,521 DS 1,942 0 0 0 0 0 1,942 RBRP 118,742 Ω Ω 0 Ω Ω 0 118,742 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 RBRP 1,437,000 0 0 0 0 1,437,000 1,564,779 TOTAL 431224 5 18,426 0 0 0 0 0 1,583,205 TOTAL PROJECT: 2,697,278 23,087 0 0 0 0 0 2,720,365 ITEM NUMBER: 431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: SPECIAL SURVEYS PROJECT LENGTH: ROADWAY ID:72070000 .038MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,814 0 0 0 0 0 0 1,814 DIH 26 6,175 0 0 0 0 0 6,201 TOTAL 431790 1 1,840 6,175 0 0 0 0 0 8,015 TOTAL PROJECT: 1,840 6,175 0 0 0 0 0 8,015

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 431975 1 PROJECT DESCRIPTION: I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMPS

DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING

PROJECT LENGTH: .508MI LANES EXIST/IMPROVED/ADDED: 2/0/

DISTRICT:02 ROADWAY ID:72270000			COUNTY 1	:DUVAL PROJECT LENG	гн: .508мі				F WORK:LANDSCAPING ANES EXIST/IMPROVEI)/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR	406,185	0		0	0		0	0	0	406,185
DIH DS	28,183 10,335	0		0	0		0 0	0	0	28,183 10,335
		ENCY: MANAGED BY FD	OOT							
DDR	1,580,781	185,881		0	0		0	0	0	1,766,662
DIH DS	2,155 30,870	27,799 0		0	0		0 0	0	0	29,954 30,870
TOTAL 431975 1	2,058,509	213,680		0	0		0	0	0	2,272,189
TOTAL PROJECT:	2,058,509	213,680		0	0		0	0	0	2,272,189
ITEM NUMBER:431979 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION	COUNTY	VARIOUS BRII DUVAL PROJECT LENG		LOCATIONS			F WORK:BRIDGE - PAI ANES EXIST/IMPROVEI	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
DIIACE: DDEI IMINADA	W ENGINEEDING / DEC	PONSIBLE AGENCY: MA	MACED DV EDOT							
BRRP	345,609	O O	ANAGED BI FDOI	0	0		0	0	0	345,609
DIH	29,285	0		0	Ō		0	0	0	29,285
DS	15,819	0		0	0	(0	0	0	15,819
PHASE: CONSTRUCTION BRRP	ON / RESPONSIBLE AG 3,453,675	ENCY: MANAGED BY FD	TOOT	0	0		0	0	0	3,453,675
DIH	86,067	3,580		0	0		0	0	0	89,647
DS	14,289	0		0	Ō		0	0	0	14,289
TOTAL 431979 1	3,944,744	3,580		0	0		0	0	0	3,948,324
TOTAL PROJECT:	3,944,744	3,580		0	0		0	0	0	3,948,324
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	COUNTY			DGE BR NO. 7200	59		F WORK:PD&E/EMO STU NES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	0	12,501		0	0	(0	0	0	12,501
TOTAL 432013 1	0	12,501		0	0		0	0	0	12,501

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:432259 3 PROJECT DESCRIPTION:I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:72280000 PROJECT LENGTH: 1.595MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

								- , , , , , , , , , , , , , , , , , , ,	-, -,
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMIN. ACNP	ARY ENGINEERING / RES 2,863,446	SPONSIBLE AGENCY: MAI 3,595,661	NAGED BY FDOT		0	0	0	0	6,459,107
DDR	134,420	0	0		Ö	ő	Ö	0	134,420
DI	3,536,061	0	0		0	0	0	0	3,536,061
DS	27,344	0	0		0	0	0	0	27,344
NHPP	50,977	0	0		0	0	0	0	50,977
SA	15,705	699	0		0	0	0	0	16,404
	& UTILITIES / RESPON								
ACNP	0		0		0	0	0	0	2,025,056
DI	0	10,204,063	0		0	0	0	0	10,204,063
PHASE: CONSTRUC	TION / RESPONSIBLE AC	GENCY: MANAGED BY FDO	OT						
ACNP	0		0		0	0	0	0	213,610,193
DI	0	35,111,637	0		0	0	0	0	35,111,637
STED	0	12,360,000	0		0	0	0	0	12,360,000
TOTAL 432259 3	6,627,953	276,907,309	0		0	0	0	0	283,535,262
ITEM NUMBER:446153 DISTRICT:02 ROADWAY ID:72280000	1	PROJECT DESCRIPTION	COUNTY: DU			T.BUTLER BLVD)		'WORK:ADD LANES & F NES EXIST/IMPROVED,	
	I BOO							CDEAMED	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	: MANAGED BY EDOT							
DIH	6,461	O O	0		0	0	0	0	6,461
DS	13,475	0	0		Ō	Ō	0	0	13,475
	ARY ENGINEERING / RES								
DS	487	0	0		0	0	0	0	487
PHASE: RATIROAD	& UTILITIES / RESPON	NSTRLE AGENCY: MANAG	ED BY FDOT						
LF	0	12,556	0		0	0	300,112	0	312,668
		·					·		•
	TION / RESPONSIBLE AC				_				
ACNP	0	0	0		0	0	10,663,816	0	10,663,816
DI GMR	0	0	0		0	0	61,149,917 12,252,680	0	61,149,917 12,252,680
TOTAL 446153 1	20,423	12,556	0		0	0	84,366,525	0	84,399,504
101AL 440155 1	20,423	12,556	0		U	U	04,300,325	U	04,399,304
ITEM NUMBER:446386	1	PROJECT DESCRIPTION	:SR202(JTB) AT BELF	ORT ROAD INTER	CHANGE				*SIS*
DISTRICT:02			COUNTY: DU					WORK: INTERCHANGE	
ROADWAY ID:72292000			PRO	DJECT LENGTH:	.176MI		LI	NES EXIST/IMPROVED	ADDED: 4/ 4/ 1
	LESS							CDEATED	
FUND	THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
	ARY ENGINEERING / RES				0		•		20.027
DIH	30,903	34	0		U	0	0	0	30,937
PHASE: RIGHT OF	WAY / RESPONSIBLE AC	GENCY: MANAGED BY FDO	ОТ						
BNIR	4,350,635	84,999	102,046		0	0	0	0	4,537,680
DIH	44,717	5,283	0		0	0	0	0	50,000
DS	249,243	2,534	0		0	0	0	0	251,777
DIIAGE. DATI DOSD	c imit imited / people	MOTOLE ACENCY, MANAGE	ED BY EDOW						
PHASE: RAILROAD LF	& UTILITIES / RESPON		ED BY FDO.L	100	056	0	450,000	0	600,112
шг	U	30,030	U	100	, 0.50	U	450,000	U	000,112

ITEM NUMBER: 432259 2

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

20 400 505

TIME RUN: 11.31.23

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349,880,818

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HIGHWAYS

PROJECT DESCRIPTION: I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

340,714,212

9,166,606

ACNP	U	U	U	U	U	32,428,52/	U	32,428,52/
TOTAL 446386 1	4,675,498	142,906	102,046	100,056	0	32,878,527	0	37,899,033
TOTAL PROJECT:	11,323,874	277,062,771	102,046	100,056	0	117,245,052	0	405,833,799

DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72280000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 0 0 70,651 DDR 70,651 DIH 193,705 0 0 0 0 0 0 193,705 DS 1,170,909 0 0 0 0 0 0 1,170,909 NHPP 1,571,278 0 0 0 0 0 0 1,571,278 SA 5,000 0 Ω 0 0 0 0 5,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 34,592 0 0 0 0 0 0 34,592 DI 4,688 0 0 0 0 0 0 4,688 DIH 10,712 0 0 0 0 0 0 10,712 DS 510,192 Ω Ω 0 0 Ω 0 510,192 NHEX 2,422,841 0 0 0 0 0 0 2,422,841 NHPP 0 0 4,564,178 4,564,178 0 Λ 0 0 PKYI 48,685 696 0 0 0 0 0 49,381 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 887.754 75,918 0 0 0 0 0 963,672 ACSA 339,373 0 0 0 0 0 0 339,373 BNIR 46,758,576 0 0 0 0 0 0 46,758,576 951,078 Ω Ω 951,078 DDR Ω Ω 0 Ω 695,704 0 0 703,931 DIH 8,227 0 0 0 0 3,396,877 DS 3,396,877 0 0 0 0 0 NHPP 2,754,940 0 0 0 0 0 0 2,754,940 371,626 0 Ω 0 0 371,626 SA 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACNP 2,614,992 700,000 0 0 0 0 3,314,992 DDR 154,386 0 0 0 0 0 154,386 0 0 DS 51,928 Ω Ω Ω 0 51,928 NHPP 1,219,356 0 0 0 0 0 0 1,219,356 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 57,665 0 0 0 0 0 0 57,665 1,743,032 1,743,032 DEM 0 0 0 0 0 0 DS 21,380 0 Ω 0 0 0 21,380 299,992 0 0 0 0 0 299,992 NHPP 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 97,986,563 ACNP 89,680,617 8,305,946 0 0 DDR 36,045 75,101 0 0 0 0 0 111,146 DS 110,749 Ω Ω 0 0 0 0 110,749 GMR 54,248,662 0 54,248,662 0 0 0 0 0 NHEX 30,399,519 Λ 0 30,399,519 Λ 0 0 0 NHPP 65,714,608 718 0 0 0 0 0 65,715,326 PKYI 107 0 0 107 0 0 0 0 27,597,815 27,597,815 STED 0 0 0 0 0 0 349,880,818 340,714,212 0 0 0 TOTAL 432259 2 9,166,606 0 0

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ITEM NUMBER: 433036 1

ROADWAY ID:72020000

DISTRICT:02

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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TYPE OF WORK: INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

GREATER

THAN

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS -----

ITEM NUMBER: 432818 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72250000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .614MI

CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	0	6,101	0		0	0	0	0	6,101
TOTAL 432818 1	0	6,101	0		0	0	0	0	6,101
TOTAL PROJECT:	0	6,101	0		0	0	0	0	6,101
ITEM NUMBER:432849 1 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION	COUNTY: D			BROUGHAM AVE		'WORK:DRAINAGE IMPF NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
									
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	89,808	0	0		0	0	0	0	89,808
DIH	6,196	0	0		0	0	0	0	6,196
DS	114,381	0	0		0	0	0	0	114,381
SA	497,179	0	0		0	0	0	0	497,179
PHASE: DESIGN BU	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACPR	0	996,729	0		0	0	0	0	996,729
ACSA	336,041	0	0		0	0	0	0	336,041
ARPA	3,668,434	0	0		0	0	0	0	3,668,434
DDR	1,825,165	41,473	0		0	0	0	0	1,866,638
DIH	94,343	213	0		0	0	0	0	94,556
DS	725,852	0	0		0	0	0	0	725,852
PROT	10,146,422	0	0		0	0	0	0	10,146,422
TOTAL 432849 1	17,503,821	1,038,415	0		0	0	0	0	18,542,236
TOTAL PROJECT:	17,503,821	1,038,415	0		0	0	0	0	18,542,236

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	508,562	0	0	0	0	0	0	508,562
	DI	3,138,877	0	0	0	0	0	0	3,138,877
	DIH	143,135	0	0	0	0	0	0	143,135
	DS	18,381	0	0	0	0	0	0	18,381
PHASE:	PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	GED BY FDOT					
	DDR	18,810	0	0	0	0	0	0	18,810
	DI	2,070,179	0	0	0	0	0	0	2,070,179
	DIH	326,097	0	0	0	0	0	0	326,097
	DS	355,972	0	0	0	0	0	0	355,972
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	1,818,183	0	0	0	0	0	0	1,818,183
	DIH	48,601	0	0	0	0	0	0	48,601
	DS	20,506	0	0	0	0	0	0	20,506

PROJECT LENGTH: 3.530MI

PROJECT DESCRIPTION: I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT

COUNTY: DUVAL

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

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HI	GH	WA	YS						
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PHASE: RAILROAD & UTILI	TIES / RESPONSIBLE AG	SENCY: MANAGED BY FDO	T				
DI	8,305	0	0	0	0	0	0
DS	2,866	0	0	0	0	0	0
LF	9,859	0	0	0	0	0	0

PHASE: ENVIRONMENTAL DS	/ RESPONSIBLE AGENCY: M 3,482	ANAGED BY FDOT 0	0	0	0	0	0	3,482
PHASE: DESIGN BUILD BRRP	/ RESPONSIBLE AGENCY: MA 1,465,785	NAGED BY FDOT 0	0	0	0	0	0	1,465,785

8,305 2,866 9,859

211111								
DDR	2,799,796	0	0	0	0	0	0	2,799,796
DI	135,221,001	0	0	0	0	0	0	135,221,001
DIH	627,079	0	0	0	0	0	0	627,079
DS	3,413,195	14,344	0	0	0	0	0	3,427,539
IM	49,451	0	0	0	0	0	0	49,451
LF	5,250	0	0	0	0	0	0	5,250
NHPP	4,551,283	0	0	0	0	0	0	4,551,283
SA	234,472	0	0	0	0	0	0	234,472

0 54,157
0 156,927,628
0 156,927,628

ITEM NUMBER:433112 5 PROJECT I DISTRICT:02 ROADWAY ID:72080000				NGS RD AT UNION ST, TY:DUVAL PROJECT LENGTH:	ST.	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS THAN	2026	2027	2020	2020	2020	GREATER THAN	ALL

FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
PHASE: RIGHT OF W.	AY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	1					
ACSS	27,584	77,579	0	0	0	0	0	105,163
DS	3,034	0	0	0	0	0	0	3,034
HSP	59,781	3,250	0	0	0	0	0	63,031
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	i					
ACSS	0	0	1,715,342	0	0	0	0	1,715,342
TOTAL 433112 5	90,399	80,829	1,715,342	0	0	0	0	1,886,570
TOTAL PROJECT:	90,399	80,829	1,715,342	0	0	0	0	1,886,570

ITEM NUMBER:433164 1	PROJECT DESCRIPTION: SRALA (HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: BIKE PATH/TRAIL
ROADWAY ID:72260000	PROJECT LENGTH: 1 146MT	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	38,942	0	0	0	0	0	0	38,942
	DIH	586	897	0	0	0	0	0	1,483
	DS	65,015	0	0	0	0	0	0	65,015
	EB	18,190	0	0	0	0	0	0	18,190
	GRTR	159,973	0	0	0	0	0	0	159,973
	SA	74,852	1,536	0	0	0	0	0	76,388
	TALU	845,877	0	0	0	0	0	0	845,877
	TLWR	530,089	0	0	0	0	0	0	530,089
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
	DDR	52	0	0	0	0	0	0	52
PHASE:	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	118,735	0	0	0	0	0	118,735

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21,711,045

2,879

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

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			HIGHWAYS					
			=======	======				
DS	4,287	0	0	0	0	0	0	4,287
TLWR	0	7,020,214	0	0	0	0	0	7,020,214
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
TLWR	0	25,000	0	0	0	0	0	25,000
TOTAL 433164 1	1,737,863	7,166,382	0	0	0	0	0	8,904,245
TOTAL PROJECT:	1,737,863	7,166,382	0	0	0	0	0	8,904,245

ITEM NUMBER: 433730 1 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RD/I-95 INTCHG *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72293000 PROJECT LENGTH: .883MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 113,958 0 0 0 113,958 DDR 0 0 0 61,880 DIH 0 0 0 0 0 0 61,880 DS 136,720 0 0 0 0 0 0 136,720 72,518 LF 72,518 0 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 7,319 0 0 0 0 0 0 7,319 LF 903,634 0 0 0 0 0 903,634 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,776,102 0 0 0 0 0 7,776,102 DDR DIH 229,756 2,879 0 0 0 0 0 232,635 DS 2,348,688 0 0 0 0 0 0 2,348,688 LF 10,054,879 0 0 0 0 0 0 10,054,879 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,591 0 0 0 0 0 0 5,591 DDR TOTAL 433730 1 21,711,045 2,879 0 0 0 0 0 21,713,924

ITEM NUMBER:433899 2	PROJECT DESCRIPTION: I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	*SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: INTERCHANGE - ADD LANES
ROADWAY ID:72090000	PROJECT LENGTH: 3.868MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

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21,713,924

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	DDFT.TMTNADV	FUGINEEPING / PESDO	ONSIBLE AGENCY: MANA	CED BY FDOT					
FIIADE.	DDR	703,517	noible Adenci: MANA	GED BI PDOI	0	0	n	0	703,517
	DIH	22,469	0	0	0	0	0	0	22,469
	DS	399,634	ñ	Ď	0	ñ	Ŭ	Ď	399,634
	LF	136,648	0	0	Ő	0	Ů.	0	136,648
	NFP	2,393,049	0	0	Ő	0	Ů.	0	2,393,049
	REPE	690,709	0	o o	Ő	0	Ŏ	0	690,709
	SA	130,803	0	0	0	0	0	0	130,803
PHASE:	RIGHT OF WAY	Y / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
	ACFP	1	0	0	0	0	0	0	1
	DIH	299	0	0	0	0	0	0	299
	DS	1,476	0	0	0	0	0	0	1,476
	NFP	1,113	0	0	0	0	0	0	1,113
	SA	4,571	0	0	0	0	0	0	4,571
PHASE:	RAILROAD & U	UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	ACFP	0	29,138	0	0	0	0	0	29,138
	DDR	497,666	0	0	0	0	0	0	497,666
	DI	1,440,408	0	0	0	0	0	0	1,440,408
	LF	3,685,575	0	0	0	0	0	0	3,685,575

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ===========

HIGHWAYS ______ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACFP 1,518 0 0 0 1,519 27,632,912 27,632,912 ACNP 0 0 0 0 0 ACSA 668,453 0 0 0 0 0 0 668,453 DI 1,918,984 0 0 0 0 0 0 1,918,984 DS 3,027,584 0 0 0 0 3,027,584 NFP 52,389,203 1,094,420 53,483,623 Ω 0 0 Ω 0 NHPP 155,597 0 0 0 0 0 0 155,597 TOTAL 433899 2 95,900,672 1,125,076 0 0 0 0 0 97,025,748 TOTAL PROJECT: 95,900,672 1,125,076 0 0 0 0 0 97,025,748

ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 *NON-SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72292000 PROJECT LENGTH: .870MI LESS GREATER FUND THAN THAN ALL 2028 2030 CODE 2026 2026 2027 2029 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,399 0 0 0 0 0 20,399 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 84,496 BRRP 0 0 0 0 0 0 84,496 8,076 DIH 2,390 0 0 0 0 0 10,466 112,971 0 0 0 0 115,361 TOTAL 433949 1 2,390 0 TOTAL PROJECT: 112,971 2,390 0 0 0 0 0 115,361

ITEM NUMBER: 434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	0	31,913
DS	1,824	0	0	0	0	0	0	1,824
SABR	207,191	0	0	0	0	0	0	207,191
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
BRT	2	0	0	0	0	0	0	2
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DIH	1,274	0	0	0	0	0	0	1,274
DS	85,360	0	0	0	0	0	0	85,360
NHBR	616,979	0	0	0	0	0	0	616,979
SA	13,684	0	0	0	0	0	0	13,684
SABR	3,704	0	0	0	0	0	0	3,704
PHASE: RIGHT OF V	WAY / RESPONSTRIE AG	ENCY: MANAGED BY FDO	т					
DS DS	261	0	0	0	0	0	0	261
PHASE: CONSTRUCT	ION / PESDONSTRIE AC	ENCY: MANAGED BY FDO	т					
BNBR	1,615,352	ENCI: MANAGED DI 100		0	0	n	0	1,615,352
DDR	300,684	Ů	0	0	0	0	0	300,684
DIH	71,823	Ů	0	0	0	0	0	71,823
DS	100,713	Ŏ	Ő	0	0	Ő	ů .	100,713
GFBR	342,187	0	0	0	0	0	0	342,187
NHBR	2,834,215	79,346	0	0	0	0	0	2,913,561
TOTAL 434041 1	6,260,126	79,346	0	Ŏ	0	0	0	6,339,472
1014F 434041 I	0,200,120	19,340	U	U	U	U	U	0,339,4/2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 434042 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071

DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT

ROADWAY ID: 72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 14,101 0 0 0 0 0 0 14,101 SABR 201,708 0 0 0 0 0 0 201,708 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 1,446 0 0 0 0 0 1,446 DDR 16,238 Ω Ω Ω Ω Ω Ω 16,238 DS 64,439 0 0 0 0 64,439 NHBR 613,014 Ω Ω 0 0 0 0 613,014 SA 170 0 0 0 0 0 0 170 SABR 15,901 0 0 0 0 0 0 15,901 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 121 DIH 121 0 473 0 0 0 473 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 0 43,840 0 0 0 0 0 43,840 ACSA 6,063 37,937 0 0 0 0 0 44,000 BNBR 964,293 0 0 0 0 0 0 964,293 DDR 939 0 0 0 0 0 939 0 DS 119,048 0 0 0 0 0 119,048 6,249 **GFBR** 6,249 Λ 0 0 0 0 0 NHBR 5,367,013 20,393 0 0 0 0 0 5,387,406 SA 1,000 0 0 0 0 0 0 1,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,218,750 DEM 1,218,750 0 TOTAL 434042 1 8,610,966 102,170 0 0 0 0 0 8,713,136 TOTAL PROJECT: 14,871,092 181,516 0 0 0 0 0 15,052,608

ITEM NUMBER:434390 1 DISTRICT:02 ROADWAY ID:72060000	PRO	JECT DESCRIPTION:SR5(COUNTY: DUV		MI		F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026 20	27	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
DDR	147,062	0	0	0	0	0	0	147,062
DIH	10,412	17,658	n n	0	0	0	0	28,070
DS	29,573	0	0	0	0	0	0	29,573
PHASE: RAILROAD &	UTILITIES / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
DS	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	5,708	0	0	0	0	0	0	5,708
TOTAL 434390 1	222,755	17,658	0	0	0	0	0	240,413
TOTAL PROJECT:	222,755	17,658	0	0	0	0	0	240,413

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TOTAL 435253 2

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS _____

ITEM NUMBER: 434392 1 PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) AT BRADLEY RD

NON-SIS DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72040000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 565 1,595 0 0 0 0 0 2,160 DS 239 0 0 0 0 0 0 239 804 2,399 TOTAL 434392 1 1,595 0 0 0 0 0 TOTAL PROJECT: 804 1,595 2,399 0 0 n O n ITEM NUMBER: 434398 1 PROJECT DESCRIPTION: SR10(ATLANTIC BLVD) @ CR101A(SAN PABLO RD) *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:72100000 PROJECT LENGTH: .156MI LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 152,499 0 0 0 152,499 DDR Ω 0 Ω DIH 50,177 0 0 0 0 0 0 50,177 38,296 38,296 DS 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 657,260 DDR 657,260 DIH 22,955 15,278 0 0 0 0 0 38,233 DS 244,142 0 0 0 0 0 0 244,142 TOTAL 434398 1 1,165,329 15,278 n O 0 0 0 1,180,607 TOTAL PROJECT: 1,165,329 15,278 0 0 0 0 0 1,180,607 ITEM NUMBER: 435253 2 PROJECT DESCRIPTION: I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TOLL COLLECTION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,047 DS 1,047 0 0 TOBJ 1,000 Ω 0 0 0 1,000 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT 379 0 0 0 0 0 379

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025 TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS

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ITEM NUMBER:435268 2 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION	COUNTY: DU		.427MI		TYI	PE OF WORK:LANDSCAPING LANES EXIST/IMPROVED	*SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAI	RY ENGINEERING / RES 2,748	SPONSIBLE AGENCY: MAI	NAGED BY FDOT		0	0		0 0	2,748
DS	4,393	0	0		0	0		0 0	4,393
		GENCY: MANAGED BY FD							
DDR DIH	210,609 3,385	0 191	0		0	0		0 0	210,609 3,576
DS	3,383	0	0		0	0		0 0	3,383
TOTAL 435268 2	224,518	191	0		0	0		0 0	224,709
TOTAL PROJECT:	224,518	191	0		0	0		0 0	224,709
ITEM NUMBER:435562 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY: DU		OVERPASS	ES WITHIN DUVAL C		PE OF WORK:BRIDGE-REPAI LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCT: BRRP	ION / RESPONSIBLE AG 3,672,433	GENCY: MANAGED BY FD 805,393	TC 0		0	0		0 0	4,477,826
DIH	19,682	78,445	0		0	0		0 0	98,127
DS	361	0	0		0	0		0 0	361
		AGENCY: MANAGED BY F							
BRRP TOTAL 435562 2	10,000 3,702,476	0 883,838	0 0		0 0	0 0		0 0	10,000 4,586,314
TOTAL PROJECT:	3,702,476	883,838	0		0	0		0 0	4,586,314
ITEM NUMBER:435577 2 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTION	COUNTY: DU		•	EADOWS RD)	TYF	PE OF WORK:ADD LANES & LANES EXIST/IMPROVED	
ELIND	LESS							GREATER THAN	27.7
FUND CODE	THAN 2026	2026	2027	2028		2029	2030	2030	ALL YEARS
DIACE: DICHE OF	WAY / DECDONGIDIE AC	GENCY: MANAGED BY FD							
ACNP	NAY / RESPONSIBLE AG	JENCY: MANAGED BY FD	1,556,461		0	0		0 0	1,556,461
BNIR	34,740	1,807,111	0		0	0		0 0	1,841,851
DIH DS	43,886 37,494	28,114 0	0		0 0	0		0 0	72,000 37,494
PHASE: RAILROAD 8	UTILITIES / RESPON	NSIBLE AGENCY: MANAG							
DDR	30,000	0	0		0	0		0 250,000	280,000
LF TOTAL 435577 2	0 146,120	62,612 1,897,837	0 1,556,461		0 0	250,056 250,056		0 0 250,000	312,668 4,100,474
TOTAL PROJECT:	146,120	1,897,837	1,556,461		0	250,056		0 250,000	4,100,474
	===,===	=,:::,:0,	.,,		-	,			

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 435578 1 PROJECT DESCRIPTION: I-95(SR9) @ST JOHNS RIV BR NO720629 *SIS*
DISTRICT: 02 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:72020000			CO	UNTY:DUVAL PROJECT LEI	NGTH: 1.623M	I			- WORK:BRIDGE-REF ANES EXIST/IMPROV		
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	203	0	GREATER THAN 2030	ALL YEAF	RS
PHASE: PRELIMINA	RY ENGINEERING / RES										
BRRP DIH	100,000 10,172	4,656)	0 0	0 0		0	0		0	100,000 14,828
DIII	10,172	1,050	,	Ü	O		O	0		O	14,020
PHASE: CONSTRUCT DS	ON / RESPONSIBLE AG 4,869		FDOT)	0	0		0	0		0	4,869
TOTAL 435578 1	115,041	4,650		0	0		0	0		0	119,697
TOTAL PROJECT:	115,041	4,650		0	0		0	0		0	119,697
ITEM NUMBER:435758 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION		UNTY:DUVAL	M SR10(ATLANT:		SR139(UNION	TYPE OF	F WORK:ITS COMMUN		
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	203	0	GREATER THAN 2030	ALL YEAF	RS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: 1	MANAGED BY FDO	Г							
DDR	864)	0	0		0	0		0	864
DIH DITS	4,710 582,248	39,588 58,393		0	0		0	0		0	44,298 640,639
DS	35,459	50,39.		0	0		0	0		0	35,459
TOTAL 435758 1	623,281	97,97		0	0		0	0		0	721,260
TOTAL PROJECT:	623,281	97,97		0	0		0	0		0	721,260
				<u> </u>	<u> </u>		<u> </u>			<u> </u>	,
ITEM NUMBER: 435932 1		PROJECT DESCRIPTION									*SIS*
DISTRICT:02 ROADWAY ID:72002027			CO.	UNTY:DUVAL PROJECT LEI	NGTH: 2.510M	I			F WORK:LANDSCAPIN ANES EXIST/IMPROV		4/4/0
	LESS								GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029	203	0	THAN 2030	ALL YEAF	00
——											
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: 1	MANAGED BY FDO	Г							
DDR	732,741	()	0	0		0	0		0	732,741
DIH	43,017)	0	0		0	0		0	43,017
DS	72,841	()	0	0		0	0		0	72,841
	& UTILITIES / RESPON			•	•					•	11 005
DS	0	11,82		0	0		0	0		0	11,825
	CION / RESPONSIBLE AG			•						•	0 150
DDR	2,150,629)	0	0		0	0		0	2,150,629
DIH DS	6,571 2,785,278	141,45		0	0		0	0		0	148,023 2,785,278
TOTAL 435932 1				0	0		0	0		0	
TOTAL 435932 I	5,791,077 5,791,077	153,27' 153,27'		0	0		0	0		0	5,944,354 5,944,354
TOTAL PROJECT:	5,791,077	153,27	'	U	U		U	0		U	3,944,354

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,480

1,810,568

1,810,568

DDR

TOTAL 437318 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

-----ITEM NUMBER: 435952 1 PROJECT DESCRIPTION: SR109A(CESERY BLVD) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:72014000 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 498,826 0 0 0 0 0 0 498,826 DDR DIH 94,559 0 0 0 0 0 96,236 DS 51,544 0 0 0 0 0 51,544 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 82,678 Ω 0 0 Ω 82,678 DTH Ω 237,099 237,099 DS 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 2,052,916 0 2,052,916 DTH 0 0 0 0 33,654 0 33,654 1,790 0 0 1,790 DS 0 0 0 TOTAL 435952 1 966,496 1,677 0 0 0 2,086,570 0 3,054,743 TOTAL PROJECT: 966,496 1,677 0 2,086,570 3,054,743 ITEM NUMBER: 436107 2 PROJECT DESCRIPTION: SR5(US1)PHILLIPS HWY AT SHAD ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72070000 PROJECT LENGTH: .001MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 58 0 0 0 0 DIH 943 1,001 TOTAL 436107 2 58 943 0 0 0 0 0 1,001 TOTAL PROJECT: 58 943 0 0 0 0 0 1,001 ITEM NUMBER: 437318 1 PROJECT DESCRIPTION: SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72090000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 2.996MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 23,366 27,740 0 0 0 0 51,106 DC 0 0 0 1,207 1,207 Ω Ω Ω DDR 1,613,215 0 0 0 0 0 0 1,613,215 DIH 6,198 381,398 0 0 0 0 0 387,596 DS 143,102 0 0 0 0 0 0 143,102 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 2,623,619 0 0 0 0 0 2,623,619 9,279,634 0 9,279,634 DDR 0 0 0 0 0 DIH 0 17,370 0 0 0 0 0 17,370 DS 0 11,460,581 0 0 0 0 0 11,460,581 SA 744,890 0 0 0 0 0 744,890

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26,345,800

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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100,282

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1,776

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS _____

ITEM NUMBER: 437320 1 PROJECT DESCRIPTION: SR115 FROM SOUTEL DRIVE TO NASSAU C/L *NON-SIS*

COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: RESURFACING ROADWAY ID:72150000 PROJECT LENGTH: 18.946MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,528,826 0 0 0 0 0 0 1,528,826 DIH 3,886 0 0 0 0 0 0 3,886 DS 168,713 0 0 0 0 0 0 168,713 GFSA 59,198 0 0 0 0 0 0 59,198 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,723,051 LF 1,716,677 6,374 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,276,764 DDR 0 0 0 0 0 0 8,276,764 DTH 1,886 87,174 0 0 0 0 0 89,060 DS 0 0 0 0 0 7,365,438 7,365,438 0 720,002 LF Ω 0 0 0 0 0 720,002 SA 3,380,022 36,466 0 0 3,416,488 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 1,614 DDR 1,614 TOTAL 437320 1 23,223,026 130,014 0 0 0 0 0 23,353,040 TOTAL PROJECT: 23,223,026 0 23,353,040 130,014 n ITEM NUMBER: 437323 1 PROJECT DESCRIPTION: SR200(US301) FROM CLAY C/L TO I-10 *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72140000 PROJECT LENGTH: 6.943MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2030 CODE 2026 2026 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DC 1,769 0 0 1,769 80,021 DIH 80,021 0 0 0 0 0 0 0 0 0 0 DS 30,068 30,068 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 335,897 0 0 0 0 0 335,897 0 DDR DIH 62,900 Ω Ω 0 0 0 0 62,900 DS 2,462,961 0 0 0 0 0 0 2,462,961 SA 1,920,888 70,822 0 0 0 0 0 1,991,710 SL 1,804,706 0 0 0 0 0 1,804,706 TOTAL 437323 1 6,699,210 70,822 0 0 0 0 0 6,770,032 TOTAL PROJECT: 6,699,210 70,822 0 0 0 6,770,032 PROJECT DESCRIPTION: SR10(US90)(BEAVER ST)AT CHAFFEE RD ITEM NUMBER: 437373 1 *NON-SIS* TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72010000 .187MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS

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100,282

74,193

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NORTH FLORIDA TPO			OFFICE OF	NI OF TRANSPORTATION WORK PROGRAM FORWARD REPORT				IME RUN: 07/07/2025 MBRMPOTP
			===== HIGHWA	=======				
SU	497,271	0	0	0	0	0	0	497,271
PHASE: RIGHT OF W	WAY / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSU	33,902	88,502	0	0	0	0	0	122,404
DIH	76,513	89	0	0	0	0	0	76,602
DS	183,747	0	0	0	0	0	0	183,747
SA	139,578	0	0	0	0	0	Ō	139,578
SU	459,409	161,200	882,729	0	0	0	0	1,503,338
PHASE: RAILROAD &	UTILITIES / RESPONSIBL	LE AGENCY: MANAGED E	BY FDOT					
LF	0	147,040	631,056	0	0	0	0	778,096
SU	125,000	0	0	0	0	0	0	125,000
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DIH	0	0	19,185	0	0	0	0	19,185
DS	0	0	513,556	0	0	0	0	513,556
SA	0	0	19,042	0	0	0	0	19,042
SU	0	0	5,539,542	0	0	0	0	5,539,542
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGENC	CY: MANAGED BY FDOT						
DS	0	25,000	0	0	0	0	0	25,000
TOTAL 437373 1	1,877,936	477,331	7,605,110	0	0	0	0	9,960,377
TOTAL PROJECT:	1,877,936	477,331	7,605,110	0	0	0	0	9,960,377
ITEM NUMBER:437375 1 DISTRICT:02 ROADWAY ID:72160000	PROJ	FECT DESCRIPTION:SR1	.3(SAN JOSE BLVD) FRO COUNTY:DUVAL PROJECT	M: ST AUGUSTINE RD TO:	VIA DE LA REINA ST	TYPE OF WORK:TRAF		*NON-SIS* L DEVICES/SYSTEM DDED: 4/ 0/ 0
	LESS					GREATER		
FUND	THAN					THAN		ALL
CODE		2026 2	2027 20	28 2029	2030	2030		YEARS
PHASE: PRELIMINAF DDR	RY ENGINEERING / RESPONS 138,969	SIBLE AGENCY: MANAGE 0	ED BY FDOT	0	0	0	0	138,969
DIH	60,462	0	Ő	Õ	0	Ô	0	60,462
DIII	00,402	· ·	O	O	9	•	0	00,402

FUND CODE	LESS THAN 2026	2026 20	027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	138,969	0	0	0	0	0	0	138,969
DIH	60,462	0	0	0	0	0	0	60,462
DS	52,932	0	0	0	0	0	0	52,932
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	359,819	31,137	0	0	0	0	0	390,956
DIH	25,742	5,206	0	0	0	0	0	30,948
DS	472,193	15,618	0	0	0	0	0	487,811
TOTAL 437375 1	1,110,117	51,961	0	0	0	0	0	1,162,078
TOTAL PROJECT:	1,110,117	51,961	0	0	0	0	0	1,162,078

ITEM NUMBER:437378 1 DISTRICT:02 ROADWAY ID:72014000		PROJECT DESCRIPTI		DUVAL	NUE) 1.454MI			WORK:TRAFFIC SIGNA	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RE 617	SPONSIBLE AGENCY: 9.38		0	0	0	0	0	10,001
TOTAL 437378 1	617	9,38		0	Ö	Ö	0	0	10,001
TOTAL PROJECT:	617	9,38	34	0	0	0	0	0	10,001

FUND

CODE

DIH

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2026

2026

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

29,544

2,929

2027

0

0

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ALL

0

YEARS

GREATER

THAN

2030

0

2030

0

TIME RUN: 11.31.23

MBRMPOTP

29,544

2,929

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HIGHWAYS

TTEM NUMBER: 437429 1 PROJECT DESCRIPTION: SR116 OVER INTRACOASTAL WATERWAY BRIDGE NO720677

DISTRICT: 02 COUNTY: DUVAL

ROADWAY ID: 72193000 PROJECT LENGTH: 680MI SKIST/IMPROVED/ADDED: 4/ 0/ 0

2029

0

2028

0

0

25	2,020	· ·	O	0	0	O	0	2,525
PHASE: CONSTRUCT	TON / PESDONSTRIE ACEN	ICY: MANAGED BY FDO	r					
BRRP	7,178,312	C: MANAGED BI FDO.	0	0	0	0	^	7,178,312
DIH	143,000	4,067	0	0	0	0	0	147,067
			U	U	-		U	
DS	7,173	0	0	U	0	0	0	7,173
PHASE: MISCELLANI	EOUS / RESPONSIBLE AGE	NCY: MANAGED BY FDO	OT					
BRRP	100,881	0	0	0	0	0	0	100,881
TOTAL 437429 1	7,461,839	4,067	0	0	0	0	0	7,465,906
TOTAL PROJECT:	7,461,839	4,067	0	0	0	0	0	7,465,906
TOTAL PROJECT:	7,401,039	4,007	<u> </u>	<u> </u>	<u> </u>	0	0	7,405,500
ITEM NUMBER:437437 2	PR	OJECT DESCRIPTION:	SR115(LEM TURNER RO	DAD) TROUT RIVER BRI	DGE #720033			*NON-SIS*
DISTRICT:02			COUNTY: DUV	VAL		TYPE OF	WORK: BRIDGE REPLAC	EMENT
ROADWAY ID:72150000			PROJ	JECT LENGTH: .413M	II	LA	ANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: M	INNACED BY EDOT						
ACBR	456,491	41,271	0	0	0	0	0	497,762
DIH	7,432	1,693	0	0	0	0	0	9,125
DS	80,625	1,093	0	0	0	0	0	80,625
	653,879	0	0	0	0	0	0	653,879
NHBR	653,879	U	U	U	U	U	0	653,879
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
ACBR	1,783,599	1,433,177	656,468	0	0	0	0	3,873,244
DDR	87	, , 0	0	0	0	0	0	87
DS	22,765	0	0	0	0	Ô	0	22,765
NHBR	608,578	Ő	Ő	0	Ő	Ő	0	608,578
THIBIT	000,570	Ç	J	ŭ	· ·	· ·	Ç.	000,5.0
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Г					
ACBR	691,609	413,633	105,500	0	0	0	0	1,210,742
DS	15,346	0	0	0	0	0	0	15,346
PHASE: CONSTRUCT:	ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Г					
ACBR	0	0	79,789,206	0	0	0	0	79,789,206
	NTAL / RESPONSIBLE AGE							
ACBR	0	0	575,000	0	0	0	0	575,000
DDR	3,400	0	0	0	0	0	0	3,400
DEM	0	162,500	0	0	0	0	0	162,500
TOTAL 437437 2	4,323,811	2,052,274	81,126,174	0	0	0	0	87,502,259
TOTAL PROJECT:	4,323,811	2,052,274	81,126,174	0	0	0	0	87,502,259
TOTAL PROUBCT:	7,323,011	2,032,2/4	01,120,1/4	U	U	U	U	07,302,239

FUND

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,817 204,740

75

3,670

1,256,585

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

2027

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TIME RUN: 11.31.23

MBRMPOTP

15,817

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1,256,585

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HIGHWAYS -----

PROJECT DESCRIPTION: SR113 (SOUTHSIDE CONNECTOR) TO I-295 SB *SIS* ITEM NUMBER: 437611 1 DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

2028

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PHASE: CONSTRUCTI	ON / PESDONSTRIE AG	SENCY: MANAGED BY FDO	т					
DDR	552,653	FENCI: MANAGED BI FDC		0	0	0	0	552,653
DIH	93,417	0	0	o o	0	0	0	93,417
DS	390,554	0	0	0	0	0	0	390,554
LF	10,890	0	0	0	0	0	0	10,890
NHRE	8,465,088	0	0	0	0	0	0	8,465,088
SA	1,817,073	42,672	0	0	0	0	0	1,859,745
TOTAL 437611 1	12,810,562	42,672	0	0	0	0	0	12,853,234
TOTAL PROJECT:	12,810,562	42,672	0	0	0	0	0	12,853,234
TOTAL PRODECT:	12,010,302	42,072	•		<u> </u>	<u> </u>		12,033,234
ITEM NUMBER:437614 1 DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: DU	VAL		TYPE O	F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:72220000			PRO	JECT LENGTH: 2.036N	4I	L	ANES EXIST/IMPROVED/	ADDED: 6/ 6/ 0
							CDELEED	
FUND	LESS THAN						GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
CODE	2020	2020	2027	2020	2029	2030	2030	IEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	303,655	0	0	0	0	0	0	303,655
DIH	11,122	0	0	0	0	0	0	11,122
DS	113,104	0	0	0	0	0	0	113,104
GFSA	456,894	0	0	0	0	0	0	456,894
HSP	188,898	0	0	0	0	0	0	188,898
LF	81,343	0	0	0	0	0	0	81,343
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
LF	0	66,056	0	0	0	0	0	66,056
PHASE: CONSTRUCTI		GENCY: MANAGED BY FDO	Т	2		•		2 244 254
ACNR	3,044,374	0	0	U	0	0	0	3,044,374
DDR DIH	3,343,191 10,829	0 91,944	U	0	U	0	U	3,343,191 102,773
	18,281	91,944	0	0	0	0	0	18,281
DS LF	40,541	0	0	0	0	0	0	40,541
NHRE	1,332,097	0	0	0	0	0	0	1,332,097
NHRE SA	475,056	0	0	0	0	0	0	475,056
SA	475,056	0	0	0	0	0	0	475,056
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT					
DDR	2,495	0	0	0	0	0	0	2,495
TOTAL 437614 1	9,421,880	158,000	0	0	0	0	0	9,579,880
TOTAL PROJECT:	9,421,880	158,000	0	0	0	0	0	9,579,880
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 437696 1 PROJECT DESCRIPTION: I-10 HAMMOND BOULEVARD INTERCHANGE *SIS* TYPE OF WORK: LANDSCAPING DISTRICT: 02 COUNTY: DUVAL ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 265,174 0 0 0 0 0 0 265,174 DDR DIH 23,292 0 0 0 0 0 0 23,292 DS 24,852 0 0 0 0 0 0 24,852 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 1.106.488 Ω 0 Ω Ω 1,106,488 Ω DIH 9,402 113,802 104,400 0 0 15,377 0 15,377 DS 0 0 0 0 0 TOTAL 437696 1 1,444,585 104,400 0 0 0 0 0 1,548,985 1,548,985 TOTAL PROJECT: 1,444,585 104,400 0 0 0 0 0 ITEM NUMBER:437728 2 PROJECT DESCRIPTION: I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72001000 PROJECT LENGTH: 2.339MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2026 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 1.182 68,818 Ω 0 0 0 0 70,000 DS 5,396 0 0 0 0 0 5,396 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,895,074 0 0 0 0 1,895,074 DDR 7,180 DIH 94,388 0 0 0 0 0 101,568 DS 97,561 0 0 0 0 0 0 97,561 TOTAL 437728 2 2,006,393 163,206 0 0 0 0 0 2,169,599 TOTAL PROJECT: 2,006,393 163,206 0 0 0 0 0 2,169,599 ITEM NUMBER:438080 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND *STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:72250000 PROJECT LENGTH: 2.228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 115 0 0 0 0 115 DS 114,604 0 0 0 0 0 0 114,604 NHEX 5,356 0 Ω 0 0 0 Ω 5,356 359,915 359,915 NHPP 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,528 0 0 0 0 0 0 28,528 DDR DIH 28,474 0 0 0 0 0 0 28,474 DS 44,500 0 0 0 0 44,500 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω NHPP 26,179 Ω Ω Ω Ω 0 26.179

PAGE 45 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23

MBRMPOTP

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3,287,697

1,537,413

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MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO

ITEM NUMBER: 438082 1

TOTAL PROJECT:

TOTAL PROJECT:

ITEM NUMBER:438084 2

3,284,538

1,531,183

			HIGHWAYS					
			=======	======				
DS	410,491	0	0	0	0	0	0	410,491
NHPP	1,817,585	5,588	0	0	0	0	0	1,823,173
TOTAL 438080 1	2,874,851	5,588	0	0	0	0	0	2,880,439
TOTAL PROJECT:	2,874,851	5,588	0	0	0	0	0	2,880,439

PROJECT DESCRIPTION: SR105 FROM: I-95 TO: SOMERS RD

PROJECT DESCRIPTION: US1/US1 ALT/TALLEYRAND AVENUE

3,159

6,230

DISTRICT:02 TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:72250000 PROJECT LENGTH: 1.242MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2030 YEARS CODE 2026 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 5,485 0 0 0 0 5,485 47,300 0 0 0 0 0 0 47,300 DS NHPP 316,775 0 0 0 0 0 0 316,775 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 40,000 Ω 0 0 0 0 40,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 972,428 0 0 0 0 0 0 972,428 DS RED 1,902,550 3,159 0 0 0 0 0 1,905,709 TOTAL 438082 1 3,284,538 3,159 0 0 0 0 0 3,287,697

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DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ITS SURVEILLANCE SYSTEM ROADWAY ID:72090000 PROJECT LENGTH: 5.425MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND ALL THAN THAN 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 10,826 0 0 0 0 0 10,826 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 28,969 0 0 0 0 0 28,969 30,670 0 0 SA Ω Ω Ω 0 30,670 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 68,463 0 Ω 0 0 0 0 68,463 DDR 99,902 0 0 0 0 0 0 99,902 DIH 1,253 6,230 0 0 0 0 0 7,483 DS 142,808 0 0 142,808 1,380 LF 0 0 0 0 0 0 1,380 NHPP 1,146,912 0 0 0 0 0 0 1,146,912 TOTAL 438084 2 1,531,183 6,230 0 0 0 0 0 1,537,413

ITEM NUMBER:439524 1 PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)

DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72001000 *SIS*

TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DS	Z ENGINEERING / RESI 32,639	PONSIBLE AGENCY: MANA	GED BY FDOT	0	0	0	0	32,639
HSP	630,731	0	0	0	0	0	0	630,731

MPO ROLLFORWARD REPORT ===========

HIGHWAYS ==========

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION ACNP	N / RESPONSIBLE AG 776,733	ENCY: MANAGED BY F	DOL	Λ	0	0	0	0	776,733
ACSS	836,414	22,207		0	Ö	0	0	0	858,621
DDR	1,049,153	,		Ō	0	Ō	Ō	0	1,049,153
DIH	129,905	38		0	0	0	0	0	129,943
DS	467,248	0		0	0	0	0	0	467,248
HSP	7,434,684	0		0	0	0	0	0	7,434,684
NHPP	9,530,956	0		0	0	0	0	0	9,530,956
SA	45,135	0		0	0	0	0	0	45,135
TOTAL 439524 1	20,933,598	22,245		0	0	0	0	0	20,955,843
TOTAL PROJECT:	20,933,598	22,245		0	0	0	0	0	20,955,843
ITEM NUMBER:438876 1 DISTRICT:02		PROJECT DESCRIPTIO		OUNTY:DUVAL				WORK:OTHER ITS	*NON-SIS*
ROADWAY ID:				PROJECT LEN	GTH: .000		LAN	ES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030)	THAN 2030	ALL YEARS
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PHASE: PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: M 0		OT 0	0	0	0	0	34,323
DS	40,371	0		0	0	0	0	0	40,371
PHASE: CONSTRUCTION CM	N / RESPONSIBLE AG 182,845	GENCY: MANAGED BY F		0	0	0	0	0	182,845
DS	55,799	0		0	0	0	0	0	55,799
SA	9,334	0		0	0	0	0	0	9,334
SU	340,094	2		Ō	0	Ō	Ō	0	340,096
				0	0	0	0	0	662,768
	662,766	2							
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1	662,766 662,766	PROJECT DESCRIPTIO	N:SR5(US1) @	0 JTB INTERSECTIO	0	0	0	0	*SIS*
TOTAL 438876 1 TOTAL PROJECT:	662,766	2	N:SR5(US1) @	0	0 N	0	TYPE OF	0 WORK:RIGHT OF WAY ES EXIST/IMPROVED/	*SIS* ACTIVITIES
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000	662,766	2	N:SR5(US1) @	0 JTB INTERSECTIO	0 N	0	TYPE OF	WORK:RIGHT OF WAY ES EXIST/IMPROVED/	ACTIVITIES ADDED: 4/ 0/ 0
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND	662,766 LESS THAN	PROJECT DESCRIPTIO	N:SR5(US1) @	0 JTB INTERSECTIC OUNTY:DUVAL PROJECT LEN	0 N GTH: .372MI		TYPE OF LAN	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN	*SIS* ACTIVITIES ADDED: 4/ 0/ 0
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000	662,766	2	N:SR5(US1) @	0 JTB INTERSECTIO	0 N	2030	TYPE OF LAN	WORK:RIGHT OF WAY ES EXIST/IMPROVED/	*SIS* ACTIVITIES ADDED: 4/ 0/ 0
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE ———	LESS THAN 2026	PROJECT DESCRIPTIO	N:SR5(US1) @ C	0 JTB INTERSECTIC OUNTY:DUVAL PROJECT LEN	0 N GTH: .372MI		TYPE OF LAN	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN	*SIS* ACTIVITIES ADDED: 4/ 0/ 0
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY	LESS THAN 2026 Y / RESPONSIBLE AG	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F	N:SR5(US1) @ C	JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028	0 N GTH: .372MI	2030	TYPE OF LAN	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN 2030	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR	LESS THAN 2026 	PROJECT DESCRIPTIO 2026 GENCY: MANAGED BY F 830,000	N:SR5(US1) @ CG	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028	0 N GTH: .372MI 	0	TYPE OF LAN	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN 2030	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR DIH	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764	N:SR5(US1) @ CO	JTB INTERSECTICOUNTY: DUVAL PROJECT LEN	0 N GTH: .372MI 	0 0	TYPE OF LAN	WORK:RIGHT OF WAY IES EXIST/IMPROVED/ GREATER THAN 2030 0	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE —— PHASE: RIGHT OF WAY DDR DIH DS	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368	PROJECT DESCRIPTIO 2026 GENCY: MANAGED BY F 830,000 3,764 138	N:SR5(US1) @ C	JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 0	0 N GTH: .372MI 2029 0 0 0	0 0 0	TYPE OF LAN	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN 2030 0 0	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR DIH	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764	N:SR5(US1) @ C	JTB INTERSECTICOUNTY: DUVAL PROJECT LEN	0 N GTH: .372MI 	0 0	TYPE OF LAN	WORK:RIGHT OF WAY IES EXIST/IMPROVED/ GREATER THAN 2030 0	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE DDR DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492	2026 EENCY: MANAGED BY F 830,000 3,764 138 833,902	N:SR5(US1) @ CO	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 0 FM EAST OF I-95 OUNTY: DUVAL	0 N GTH: .372MI 2029 0 0 0 0 TO US1 & US1 FM S OF	0 0 0 0	TYPE OF LAN O O O O STANG RD TYPE OF	WORK:RIGHT OF WAY WORK:RIGHT OF WAY WORK:RIGHT OF WAY WORK:RIGHT OF WAY GREATER THAN 2030 0 0 0 0 0 WORK:ADD LANES & R	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS*
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492	2026 EENCY: MANAGED BY F 830,000 3,764 138 833,902	N:SR5(US1) @ CO	JTB INTERSECTICOUNTY: DUVAL PROJECT LEN 2028 0 0 0 0 FM EAST OF I-95	0 N GTH: .372MI 2029 0 0 0 0 TO US1 & US1 FM S OF	0 0 0 0	TYPE OF LAN O O O O STANG RD TYPE OF	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS*
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000 FUND	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492 LESS THAN	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764 138 833,902 PROJECT DESCRIPTIO	N:SR5(US1) @ CG	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 0 FM EAST OF I-95 OUNTY: DUVAL PROJECT LEN	0 N GTH: .372MI 2029 0 0 0 TO US1 & US1 FM S OF	0 0 0 0 0 0	TYPE OF LAN O O O O O TYPE OF LAN	WORK:RIGHT OF WAY WES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 WORK:ADD LANES & R WES EXIST/IMPROVED/ GREATER THAN	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS* ECCONSTRUCT ADDED: 5/ 0/ 1
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE DDR DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492	2026 EENCY: MANAGED BY F 830,000 3,764 138 833,902	N:SR5(US1) @ CO	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 0 FM EAST OF I-95 OUNTY: DUVAL	0 N GTH: .372MI 2029 0 0 0 0 TO US1 & US1 FM S OF	0 0 0 0	TYPE OF LAN O O O O O TYPE OF LAN	WORK:RIGHT OF WAY WORK:RIGHT OF WAY WORK:RIGHT OF WAY WORK:RIGHT OF WAY OREATER THAN 2030 O O O O WORK:ADD LANES & R WORK:ADD	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS* ECCONSTRUCT ADDED: 5/ 0/ 1
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE DDR DDR DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000 FUND CODE FUND CODE	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492 LESS THAN 2026	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764 138 833,902 PROJECT DESCRIPTIO	N:SR5(US1) @ CG	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 0 FM EAST OF I-95 OUNTY: DUVAL PROJECT LEN	0 N GTH: .372MI 2029 0 0 0 TO US1 & US1 FM S OF	0 0 0 0 0 0	TYPE OF LAN O O O O O TYPE OF LAN	WORK:RIGHT OF WAY WES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 WORK:ADD LANES & R WES EXIST/IMPROVED/ GREATER THAN	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS* ECCONSTRUCT ADDED: 5/ 0/ 1 ALL
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000 FUND CODE PHASE: P D & E / RE	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492 LESS THAN 2026 LESS THAN 2026 ESPONSIBLE AGENCY:	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764 138 833,902 PROJECT DESCRIPTIO 2026	N:SR5(US1) @ CO	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 FM EAST OF I-95 OUNTY: DUVAL PROJECT LEN 2028	0 N GTH: .372MI 2029 0 0 0 TO US1 & US1 FM S OF GTH: .880MI	2030 0 0 0 7 JTB TO N OF MUS	TYPE OF LAN O O O O ETANG RD TYPE OF LAN	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 WORK:ADD LANES & R ES EXIST/IMPROVED/ GREATER THAN 2030	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS* ECONSTRUCT ADDED: 5/ 0/ 1 ALL YEARS
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE DDR DDR DDH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000 FUND CODE PHASE: P D & E / RE DS	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492 LESS THAN 2026 LESS THAN 2026 ESPONSIBLE AGENCY: 3,334	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764 138 833,902 PROJECT DESCRIPTIO	2027 DOT N: SR202(JTB) C 2027	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 0 FM EAST OF I-95 OUNTY: DUVAL PROJECT LEN	0 N GTH: .372MI 2029 0 0 0 TO US1 & US1 FM S OF	0 0 0 0 0 0	TYPE OF LAN O O O O O TYPE OF LAN	WORK:RIGHT OF WAY WES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 WORK:ADD LANES & R WES EXIST/IMPROVED/ GREATER THAN	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,500 5,877,394 *SIS* ECCONSTRUCT ADDED: 5/ 0/ 1 ALL YEARS 3,334
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000 FUND CODE PHASE: P D & E / RE DS NFP	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492 LESS THAN 2026 ESPONSIBLE AGENCY: 3,334 33,105	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764 138 833,902 PROJECT DESCRIPTIO 2026 MANAGED BY FDOT 0	N:SR5(US1) @ CO	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 FM EAST OF I-95 OUNTY: DUVAL PROJECT LEN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 N GTH: .372MI 2029 0 0 0 TO US1 & US1 FM S OF GTH: .880MI 2029 0	2030 0 0 0 T JTB TO N OF MUS 2030	TYPE OF LAN O O O O O O TYPE OF LAN	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 WORK:ADD LANES & R ES EXIST/IMPROVED/ GREATER THAN 2030 0	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS* ECCONSTRUCT ADDED: 5/ 0/ 1 ALL YEARS 3,334
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000 FUND CODE PHASE: P D & E / RE DS NFP PHASE: PRELIMINARY	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492 LESS THAN 2026 ESPONSIBLE AGENCY: 3,334 33,105 ENGINEERING / RES	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764 138 833,902 PROJECT DESCRIPTIO 2026 MANAGED BY FDOT 0 0 0 SPONSIBLE AGENCY: M	2027 DOT N:SR202(JTB) C 2027 ANAGED BY FD	O JTB INTERSECTIC OUNTY:DUVAL PROJECT LEN 0 0 0 0 FM EAST OF I-95 OUNTY:DUVAL PROJECT LEN 2028 0 0 0 TO 0 O 0 O TO 0 O 0 O TO 0 O 0 O	0 N GTH: .372MI 2029 0 0 0 TO US1 & US1 FM S OF GTH: .880MI 2029 0 0	2030 0 0 0 T JTB TO N OF MUS 2030 0	TYPE OF LAN O O O O O O O O O O O O O O O O O O O	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 WORK:ADD LANES & R ES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS* ECCONSTRUCT ADDED: 5/ 0/ 1 ALL YEARS 3,334 33,105
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000 FUND CODE PHASE: P D & E / RE DS NFP PHASE: PRELIMINARY DDR	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492 LESS THAN 2026 ESPONSIBLE AGENCY: 3,334 33,105 ENGINEERING / RES 280,854	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764 138 833,902 PROJECT DESCRIPTIO 2026 MANAGED BY FDOT 0	N:SR5(US1) @ CO	O JTB INTERSECTIC OUNTY: DUVAL PROJECT LEN 2028 0 0 0 FM EAST OF I-95 OUNTY: DUVAL PROJECT LEN 2028 0 0 0 OT 0	0 N GTH: .372MI 2029 0 0 0 TO US1 & US1 FM S OF GTH: .880MI 2029 0 0 0	2030 0 0 0 T JTB TO N OF MUS 2030	TYPE OF LAN O O O O O O O O O O O O O O O O O O O	WORK:RIGHT OF WAY WORK:RIGHT OF WAY WORK:RIGHT OF WAY GREATER THAN 2030 0 0 0 0 WORK:ADD LANES & R WES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS* ECCONSTRUCT ADDED: 5/ 0/ 1 ALL YEARS 3,334 33,105
TOTAL 438876 1 TOTAL PROJECT: ITEM NUMBER: 438928 1 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE PHASE: RIGHT OF WAY DDR DIH DS TOTAL 438928 1 ITEM NUMBER: 438928 2 DISTRICT: 02 ROADWAY ID: 72292000 FUND CODE PHASE: P D & E / RE DS NFP PHASE: PRELIMINARY	LESS THAN 2026 Y / RESPONSIBLE AG 4,568,888 11,236 463,368 5,043,492 LESS THAN 2026 ESPONSIBLE AGENCY: 3,334 33,105 ENGINEERING / RES	PROJECT DESCRIPTIO 2026 SENCY: MANAGED BY F 830,000 3,764 138 833,902 PROJECT DESCRIPTIO 2026 MANAGED BY FDOT 0 0 0 SPONSIBLE AGENCY: M	N:SR5(US1) @ CO	O JTB INTERSECTIC OUNTY:DUVAL PROJECT LEN 0 0 0 0 FM EAST OF I-95 OUNTY:DUVAL PROJECT LEN 2028 0 0 0 TO 0 O 0 O TO 0 O 0 O TO 0 O 0 O	0 N GTH: .372MI 2029 0 0 0 TO US1 & US1 FM S OF GTH: .880MI 2029 0 0	2030 0 0 0 T JTB TO N OF MUS 2030 0	TYPE OF LAN O O O O O O O O O O O O O O O O O O O	WORK:RIGHT OF WAY ES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 WORK:ADD LANES & R ES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0	*SIS* ACTIVITIES ADDED: 4/ 0/ 0 ALL YEARS 5,398,888 15,000 463,506 5,877,394 *SIS* ECCONSTRUCT ADDED: 5/ 0/ 1

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HIGHWAYS

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PHASE: RAILROAD & UTI LF	LITIES / RESPONSIBL 0	E AGENCY: MANAGED BY FDOT 2,875,168	0	0	0	0	0	2,875,168
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACFP	0	20,796,173	0	0	0	0	0	20,796,173
DDR	0	5,791,059	0	0	0	0	0	5,791,059
DS	5,180	0	0	0	0	0	0	5,180
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	0	200,000	0	0	0	0	0	200,000
NFP	12,519	0	0	0	0	0	0	12,519
TOTAL 438928 2	3,721,139	29,890,728	0	0	0	0	0	33,611,867
TOTAL PROJECT:	8,764,631	30,724,630	0	0	0	0	0	39,489,261

ITEM NUMBER:439100 1 PROJECT DESCRIPTION: I-10 FROM: I-295 TO: I-95 DISTRICT:02

COUNTY:DUVAL PROJECT LENGTH: 10.882MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/6/2 ROADWAY ID:72270000

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA		NSIBLE AGENCY: MAN.						
DDR	476,161	0	0	0	0	0	0	476,161
DI DIH	2,989,045	0	U	0	U	0	0	2,989,045
DIH	271,663 493,094	0	0	0	0	0	0	271,663 493,094
DIS	744,364	0	0	0	0	0	0	744,364
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF	WAY / RESPONSIBLE AGENO	CY: MANAGED BY FDO	Т					
DDR	1,048	0	0	0	0	0	0	1,048
DIH	12,061	0	0	0	0	0	0	12,061
DS	39,787	0	0	0	0	0	0	39,787
		BLE AGENCY: MANAGE						
ACNP	3,095,751	0	0	0	0	0	0	3,095,751
DS	138,768	0	0	0	0	0	0	138,768
LF	1,756,555	0	0	0	0	0	0	1,756,555
NHPP	4,087,162	0	0	0	0	0	0	4,087,162
PHASE: ENVIRONME		NCY: MANAGED BY FD						
DDR	25,180	0	0	0	0	0	0	25,180
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BU		CY: MANAGED BY FDO	T					
ACNP	5,720,300	655,528	0	0	0	0	0	6,375,828
ACSA	133,443	0	0	0	0	0	0	133,443
DDR	21,292,902	282	0	0	0	0	0	21,293,184
DI	5,346,712	1,855,572	0	0	0	0	0	7,202,284
DIH	0	50,000	0	0	0	0	0	50,000
DS	3,494,841	671	0	0	0	0	0	3,495,512
EB	837	0	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	161,551,455	22,581	0	0	0	0	0	161,574,036
SA	11,351,145	136.056	0	0	0	0	0	11,351,145
SIWR	1,708,591	136,956	0	0	0	0	0	1,845,547
OTAL 439100 1	227,446,641	2,721,590	0	0	0	0	0	230,168,231
TOTAL PROJECT:	227,446,641	2,721,590	0	0	0	0	0	230,168,231

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HIGHWAYS

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ITEM NUMBER:439295 1 PROJECT DESCRIPTION:SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72100000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT					
BRRP	115,266	0	0	0	0	0	0	115,266
DIH	63,497	117	0	0	0	0	0	63,614
DS	25,604	0	0	0	0	0	0	25,604
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
BRRP	3,181,423	48,547	0	0	0	0	0	3,229,970
DIH	3,376	48,480	0	0	0	0	0	51,856
DS	3,495	0	0	0	0	0	0	3,495
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Т					
BRRP	10,000	0	0	0	0	0	0	10,000
TOTAL 439295 1	3,402,661	97,144	0	0	0	0	0	3,499,805
TOTAL PROJECT:	3,402,661	97,144	0	0	0	0	0	3,499,805

ITEM NUMBER: 439356 1 PROJECT DESCRIPTION: SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)
DISTRICT: 02 COUNTY: DUVAL
ROADWAY ID: 72070000 TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

GREATER LESS FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 YEARS CODE 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 181 0 0 0 0 0 181 DDR Ω DIH 43,976 0 0 0 0 0 0 43,976 DS 1,675,419 0 Ω 0 0 0 0 1,675,419 SA 32,436 0 0 0 0 0 0 32,436 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 20,254 0 0 0 0 0 0 20,254 2.068.817 LF 1,962,635 106,182 0 0 0

LF	1,962,635	106,182	Ü	U	U	U	U	2,068,817
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
ACNP	8,658	0	0	0	0	0	0	8,658
ACSA	507,961	2,847	0	0	0	0	0	510,808
DDR	3,127,464	0	0	0	0	0	0	3,127,464
DIH	73,476	52,709	0	0	0	0	0	126,185
DS	1,536,163	0	0	0	0	0	0	1,536,163
GFSA	1,975,276	0	0	0	0	0	0	1,975,276
LF	13,035	0	0	0	0	0	0	13,035
NHPP	10,939,519	0	0	0	0	0	0	10,939,519
SA	3,682,562	0	0	0	0	0	0	3,682,562
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
DDR	0	83,000	0	0	0	0	0	83,000
TOTAL 439356 1	25,599,015	244,738	0	0	0	0	0	25,843,753
TOTAL PROJECT:	25,599,015	244,738	0	0	0	0	0	25,843,753

FUND

CODE

DDR

DIH

DS

LF

SA

LESS

THAN

2026

2026

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 628,425 5,697

81,017

296,954

43,387

2027

0

0

0

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ALL

0

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YEARS

GREATER

THAN

2030

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2030

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0

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0

0

TIME RUN: 11.31.23

MBRMPOTP

628,425 5,697

81,017

296,954

43,387

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HIGHWAYS -----

ITEM NUMBER: 439358 1 PROJECT DESCRIPTION: SR103 FROM SR208 TO SR228 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

2029

0

0

0

0

0

2028

0

0

0

0

		BIBLE AGENCY: MANAGED BY				_		
LF	2,488,267	0	0	0	0	0	0	2,488,267
PHASE: CONSTRUC	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSA	17,984	0	0	0	0	0	0	17,984
DDR	2,483,060	0	0	0	0	0	0	2,483,060
DIH	121,392	Ů	0	0	0	0	0	121,392
DS	100,504	0	0	0	0	0	0	100,504
GFSA	593,204	0	0	0	0	0	0	593,204
		_	0	0	0	0	0	
LF SA	398,766 4,223,193	34,744	0	0	0	0	0	433,510 4,223,193
SA	4,223,193	Ü	0	O	U	U	U	4,223,193
PHASE: ENVIRON		ENCY: MANAGED BY FDOT						
DDR	2,764	0	0	0	0	0	0	2,764
LF	65,548	0	0	0	0	0	0	65,548
TOTAL 439358 1	11,550,162	34,744	0	0	0	0	0	11,584,906
TOTAL PROJECT:	11,550,162	34,744	0	0	0	0	0	11,584,906
			<u> </u>					
ITEM NUMBER:439467 DISTRICT:02 ROADWAY ID:72292000		PROJECT DESCRIPTION:SR20	COUNTY: DUVAL	D) @ SAN PABLO			INTERSECTION IMI	
	LESS					GREA'	TER	
FUND	THAN					THAN		ALL
CODE	2026	2026 20	27 2028	2029	2030	2030		YEARS
0022	2020	2020 20	2. 2020	2029	2000	2030		11110
PHASE: PRELIMIN	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MANAGED	BY FDOT					
DDR	182,363	0	0	0				100 202
DIH	97,383			0	0	0	0	18∠,363
DS		0	0	0	0 0	0	0	
LF		0	0					97,383
	418,350		0 0 0					97,383 418,350
SU		0	0	0 0	0	0	0	182,363 97,383 418,350 1,259,874 96,389
SU	418,350 1,259,874 96,389	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	97,383 418,350 1,259,874
SU PHASE: RIGHT OF	418,350 1,259,874 96,389 F WAY / RESPONSIBLE AGE	0 0 0 NCY: MANAGED BY FDOT	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389
SU PHASE: RIGHT OF DIH	418,350 1,259,874 96,389 OF WAY / RESPONSIBLE AGE 15,827	0 0 0 ENCY: MANAGED BY FDOT 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389
SU PHASE: RIGHT OF	418,350 1,259,874 96,389 F WAY / RESPONSIBLE AGE	0 0 0 NCY: MANAGED BY FDOT	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389
SU PHASE: RIGHT OF DIH DS	418,350 1,259,874 96,389 F WAY / RESPONSIBLE AGE 15,827 48,412	0 0 0 ENCY: MANAGED BY FDOT 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389
SU PHASE: RIGHT OF DIH DS	418,350 1,259,874 96,389 F WAY / RESPONSIBLE AGE 15,827 48,412	0 0 0 NCY: MANAGED BY FDOT 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412
SU PHASE: RIGHT OF DIH DS PHASE: RAILROAF	418,350 1,259,874 96,389 F WAY / RESPONSIBLE AGE 15,827 48,412 D & UTILITIES / RESPONS 1,263,601	0 0 0 0 ENCY: MANAGED BY FDOT 0 0 SIBLE AGENCY: MANAGED BY 7,787	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412
SU PHASE: RIGHT OF DIH DS PHASE: RAILROAN LF PHASE: CONSTRUC	418,350 1,259,874 96,389 F WAY / RESPONSIBLE AGE 15,827 48,412 D & UTILITIES / RESPONS 1,263,601	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 FDOT	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412
SU PHASE: RIGHT OF DIH DS PHASE: RAILROAF LF PHASE: CONSTRUCT DDR	418,350 1,259,874 96,389 OF WAY / RESPONSIBLE AGE 15,827 48,412 OD & UTILITIES / RESPONS 1,263,601 OCTION / RESPONSIBLE AGE 1,444,854	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 FDOT 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412 1,271,388
SU PHASE: RIGHT OF DIH DS PHASE: RAILROAF LF PHASE: CONSTRUCT DDR DIH	418,350 1,259,874 96,389 OF WAY / RESPONSIBLE AGE 15,827 48,412 AD & UTILITIES / RESPONS 1,263,601 CCTION / RESPONSIBLE AGE 1,444,854 195,661	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 FDOT	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412 1,271,388 1,444,854 195,743
PHASE: RIGHT OF DIH DS PHASE: RAILROAD LF PHASE: CONSTRUCT DDR DIH DS	418,350 1,259,874 96,389 F WAY / RESPONSIBLE AGE 15,827 48,412 D & UTILITIES / RESPONS 1,263,601 CCTION / RESPONSIBLE AGE 1,444,854 195,661 211,755	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 FDOT 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412 1,271,388 1,444,854 195,743 347,419
PHASE: RIGHT OF DIH DS PHASE: RAILROAN LF PHASE: CONSTRUCT DDR DIH DS GFSU	418,350 1,259,874 96,389 OF WAY / RESPONSIBLE AGE 15,827 48,412 ID & UTILITIES / RESPONS 1,263,601 OCTION / RESPONSIBLE AGE 1,444,854 195,661 211,755 3,671,942	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 FDOT 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412 1,271,388 1,444,854 195,743 347,419 3,671,942
PHASE: RIGHT OF DIH DS PHASE: RAILROAF LF PHASE: CONSTRUCT DDR DDR DIH DS GFSU LF	418,350 1,259,874 96,389 OF WAY / RESPONSIBLE AGE 15,827 48,412 AUD & UTILITIES / RESPONS 1,263,601 CCTION / RESPONSIBLE AGE 1,444,854 195,661 211,755 3,671,942 1,443,961	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 FDOT 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412 1,271,388 1,444,854 195,743 347,419 3,671,942 1,443,961
PHASE: RIGHT OF DIH DS PHASE: RAILROAN LF PHASE: CONSTRUCT DDR DIH DS GFSU LF SA	418,350 1,259,874 96,389 OF WAY / RESPONSIBLE AGE 15,827 48,412 ID & UTILITIES / RESPONS 1,263,601 ICTION / RESPONSIBLE AGE 1,444,854 195,661 211,755 3,671,942 1,443,961 80,000	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 FDOT 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412 1,271,388 1,444,854 195,743 347,419 3,671,942 1,443,961 80,000
PHASE: RIGHT OF DIH DS PHASE: RAILROAF LF PHASE: CONSTRUCT DDR DIH DS GFSU LF	418,350 1,259,874 96,389 OF WAY / RESPONSIBLE AGE 15,827 48,412 AUD & UTILITIES / RESPONS 1,263,601 CCTION / RESPONSIBLE AGE 1,444,854 195,661 211,755 3,671,942 1,443,961	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 FDOT 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	97,383 418,350 1,259,874 96,389 15,827 48,412 1,271,388 1,444,854 195,743 347,419 3,671,942 1,443,961

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER:439467 2 DISTRICT:02 ROADWAY ID:72292000		PROJECT DESCRIPTION:		BUTLER BLVD) AT Y:DUVAL PROJECT LENGTH:		0			WORK:LANDSCAPING NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
		PONSIBLE AGENCY: MAN	NAGED BY FDOT						_	
DDR DIH	615,596 19,994	0 6,184		0	0 0		0 0	0	0	26,178
DS	7,392	0		0	0		0	0	0	7,392
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO 3,227,665	OT	0	0		0	0	0	3,227,665
DIH	0	13,682		0	0		0	0	0	13,682
TOTAL 439467 2 TOTAL PROJECT:	642,982 19,102,973	3,247,531 3,391,064		0 0	0 0		0 0	0	0	
ITEM NUMBER:439468 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION:		DE BLVD) AT DEERV Y:DUVAL PROJECT LENGTH:					WORK:INTERSECTIO	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	99,143	0		0	0		0	0	0	
DIH DS	7,983 78,582	0		0	0		0	0	0	
GFSU	122,928	0		0	Ō		0	0	0	122,928
LF SA	72,663 120,279	0		0	0		0	0	0	
SU	2,041,817	0		0	0		Ö	ő	0	
		ENCY: MANAGED BY FDO	ЭT							
DIH DS	1,284 809	0		0	0		0	0	0	
		SIBLE AGENCY: MANAGE	ED BY FDOT							
LF	384,795	214,176	ED BI FDOI	0	0		0	0	0	598,971
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OΤ							
ACSU	1,978,816	0		0	0		0	0	0	
DS SA	484,330 81,380	89,857		0	0		0	0	0	
SU	8,065,633	0		0	0		0	0	0	8,065,633
TRIP TOTAL 439468 1	1,640,368	4,377		0	0 0		0 0	0 0	0	
	15,180,810	308,410		· ·	· ·		U	U	0	15,489,220
ITEM NUMBER:445340 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION:		TO SR202 (BUTLE Y:DUVAL PROJECT LENGTH:					WORK:RESURFACING	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
		PONSIBLE AGENCY: MAN	NAGED BY FDOT	0	^		0	2	•	1 022 000
DDR DIH	1,033,982 22,674	0		0	0		0	0	0	
DS	166,154	0		0	Ö		0	0	0	166,154
SA	710,122	0		0	0		0	0	0	710,122

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TOTAL 439503 1 TOTAL PROJECT:	1,224,749 1,224,749	3,698 3,698	0 0	0 0	0 0	0	0	1,228,44 1,228,44
PHASE: CONSTR DDR DIH DS	RUCTION / RESPONSIBLE AG 947,326 7,572 26,543	ENCY: MANAGED BY FD 0 3,698 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0	0 0	0 0 0	947,3 11,2 26,5
DDR DIH DS	200,515 25,982 16,811	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	200,5 25,9 16,8
FUND CODE ————————————————————————————————————	LESS THAN 2026 —— MINARY ENGINEERING / RES	2026	2027 2023	3 2029	2030	GREATER THAN 2030		ALL YEARS
ITEM NUMBER:43950 DISTRICT:02 ROADWAY ID:721900		PROJECT DESCRIPTION	SR212(BEACH BLVD) FROM: 1 COUNTY:DUVAL PROJECT LI	PARENTAL HOMES ROAD TO	: ST JOHNS BLUFF	TYPE OF WORK:LAND LANES EXIST/		*NON-SIS* ADDED: 4/ 0/ 0
TOTAL PROJECT:	37,537,675	930,856	0	0	0	0	0	38,468,53
SA FOTAL 445340 1	520,861 22,356,865	188,580 622,446	0 0	0 0	0 0	0 0	0 0	709,44 22,979,3 3
NHRE RED	13,927,901 4,563,890	320,335	0	0	0	0	0	14,248,23 4,563,89
DIA DS LF	924,755 3,218	03,932	0	0	0	0	0	924,7 3,2
PHASE: CONSTR DDR DIH	RUCTION / RESPONSIBLE AG 463,497 0	ENCY: MANAGED BY FD 3,403 63,932	OT 0 0	0	0	0	0	466,9 63,9
DS	13,336	3,631	0	0	0	0	0	13,3
DDR DIH	96 6,379	ENCY: MANAGED BY FD	0	0	0	0	0	42,6 10,0

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ROADWAY ID:72016000			PROJECT LEN	GTH: 9.120MI		LANES EX	IST/IMPROVED/	ADDED: 4/ 0/ 0
FUND	LESS THAN 2026	2026 202	7 2028	2029	2030	GREA THAN 2030		ALL YEARS
DHASE: DDELIMINADY E	NGINEEDING / PESDON	SIBLE AGENCY: MANAGED	BY FDOT					
PKYI	662,386	0	0	0	0	0	0	662,386
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	330	0	0	0	0	0	0	330
PKLF	17,397	0	0	0	0	0	0	17,397
PKYI	5,717,348	1,000	0	0	0	0	0	5,718,348
TOTAL 439530 2	6,397,461	1,000	0	0	0	0	0	6,398,461
TOTAL PROJECT:	6,397,461	1,000	0	0	0	0	0	6,398,461

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HIGHWAYS

ITEM NUMBER: 439531 1 PROJECT DESCRIPTION: SR 201 FROM: S OF BALDWIN TO: N OF BALDWIN(BYPASS)

DISTRICT: 02 COUNTY: DUVAL

ROADWAY ID: 72145000 *S OF WORK: LANDSCAPING
PROJECT LENGTH: 3.574MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ROADWAY ID:72145000			P						
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	7	GREATER FHAN 2030	ALL YEARS
	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	264,323	0		0	0	0	0	0	264,32
DIH	23,400	0		0	0	0	0	0	23,40
DS	185,434	0		0	0	0	0	Ü	185,43
PHASE: CONSTRUCTION		ENCY: MANAGED BY FD							
DIH	10,164	22,701		0	0	0	0	0	32,86
DS	1,386,611	0		0	0	0	0	0	1,386,61
TOTAL 439531 1	1,869,932	22,701		0	0	0	0	0	1,892,63
TOTAL PROJECT:	1,869,932	22,701		0	0	0	0	0	1,892,63
ITEM NUMBER:440389 2 DISTRICT:02 ROADWAY ID:72028000	1	PROJECT DESCRIPTION	COUNTY:		5 TO BAYMEADOWS C	IRCLE EAST		DRK:ADD TURN LANN S EXIST/IMPROVED	
DISTRICT:02	LESS THAN 2026	PROJECT DESCRIPTION 2026	COUNTY:	DUVAL		IRCLE EAST	LANES		(S)
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF W.	LESS THAN 2026 AY / RESPONSIBLE AG	2026 ———————————————————————————————————	COUNTY: P 2027	DUVAL ROJECT LENGTH:	.317MI 2029	2030	LANES	S EXIST/IMPROVED, GREATER CHAN 2030	ALL YEARS
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF WACSU	LESS THAN 2026 AY / RESPONSIBLE AG	2026 ———————————————————————————————————	COUNTY: P 2027	DUVAL ROJECT LENGTH:	.317MI		LANES	S EXIST/IMPROVED, GREATER THAN	ALL YEARS
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF WACSU DS	LESS THAN 2026 AY / RESPONSIBLE AGI 0 200,778	2026 ———————————————————————————————————	COUNTY: P 2027	DUVAL ROJECT LENGTH:	.317MI 2029	2030	LANES	S EXIST/IMPROVED, GREATER CHAN 2030	ALL YEARS 300,200,771
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF WACSU	LESS THAN 2026 AY / RESPONSIBLE AG	2026 ———————————————————————————————————	COUNTY: P 2027	DUVAL ROJECT LENGTH:	.317MI 2029	2030	LANES	S EXIST/IMPROVED, GREATER CHAN 2030	ALL YEARS 300 200,777 100,000
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF WACSU DS SA SU	LESS THAN 2026 AY / RESPONSIBLE AGI 0 200,778 88,043 297,078	2026 ———————————————————————————————————	COUNTY: P 2027	DUVAL ROJECT LENGTH:	.317MI 2029	2030	LANES	S EXIST/IMPROVED, GREATER CHAN 2030	ALL YEARS 300 200,701 100,000 1,247,02
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF WA ACSU DS SA	LESS THAN 2026 AY / RESPONSIBLE AGI 200,778 88,043	2026 ———————————————————————————————————	COUNTY: p	DUVAL ROJECT LENGTH:	.317MI 2029	2030	LANES	S EXIST/IMPROVED, GREATER CHAN 2030	ALL YEARS 300 200,777 100,000
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF WACSU DS SA SU TOTAL 440389 2 TOTAL PROJECT: ITEM NUMBER:441050 1 DISTRICT:02	LESS THAN 2026 AY / RESPONSIBLE AGI 0 200,778 88,043 297,078 585,899 585,899	2026 ENCY: MANAGED BY FD 300 0 11,957 949,944 962,201	COUNTY: P 2027 OOT SSR134(103RD ST) COUNTY:	DUVAL ROJECT LENGTH: 2028 0 0 0 0 0 FROM: HILLMAN D	.317MI 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S EXIST/IMPROVED, GREATER CHAN 2030 0 0 0 0	ALL YEARS 300 200,777 100,000 1,247,02: 1,548,100 1,548,100 *NON-SIS* IMPROVEMENT
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF WACSU DS SA SU TOTAL 440389 2	LESS THAN 2026 AY / RESPONSIBLE AGI 0 200,778 88,043 297,078 585,899 585,899	2026 ENCY: MANAGED BY FD 300 0 11,957 949,944 962,201 962,201	COUNTY: P 2027 OOT SSR134(103RD ST) COUNTY:	DUVAL ROJECT LENGTH: 2028 0 0 0 0 0 FROM: HILLMAN D	.317MI 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0	O O O O O O O TYPE OF WO LANES	S EXIST/IMPROVED, GREATER FHAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 300 200,777 100,000 1,247,02: 1,548,100 1,548,100 *NON-SIS* IMPROVEMENT
DISTRICT:02 ROADWAY ID:72028000 FUND CODE PHASE: RIGHT OF WACSU DS SA SU TOTAL 440389 2 TOTAL PROJECT: ITEM NUMBER:441050 1 DISTRICT:02	LESS THAN 2026 AY / RESPONSIBLE AGI 0 200,778 88,043 297,078 585,899 585,899	2026 ENCY: MANAGED BY FD 300 0 11,957 949,944 962,201 962,201	COUNTY: P 2027 OOT SSR134(103RD ST) COUNTY:	DUVAL ROJECT LENGTH: 2028 0 0 0 0 0 FROM: HILLMAN D	.317MI 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0	LANES O O O O O TYPE OF WC LANES	S EXIST/IMPROVED, GREATER CHAN 2030 0 0 0 0 0 0 CORK: INTERSECTION S EXIST/IMPROVED,	ALL YEARS 300 200,777 100,000 1,247,02: 1,548,100 1,548,100 *NON-SIS* IMPROVEMENT

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DIH	2,583	0	0	0	0	0	0	2,583
	DS	423,101	0	0	0	0	0	0	423,101
	HSP	332,349	0	0	0	0	0	0	332,349
	LF	560	0	0	0	0	0	0	560
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DIH	6,031	0	0	0	0	0	0	6,031
	DS	21,350	0	0	0	0	0	0	21,350
	HSP	18,256	0	0	0	0	0	0	18,256
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
	HSP	93,839	0	0	0	0	0	0	93,839
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	93,783	3,000	0	0	0	0	0	96,783
	DS	106,879	0	0	0	0	0	0	106,879
	HSP	3,454,713	278,228	0	0	0	0	0	3,732,941
	LF	17,159	0	0	0	0	0	0	17,159

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TOTAL 441050 1 TOTAL PROJECT:	2,333 4,572,936 4,572,936	281,22 281,22		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,333 4,854,164 4,854,164
ITEM NUMBER:441194 2 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIPTI		D AVE NORTH UNTY:DUVAL PROJECT LENGTH	: .020MI			F WORK: PEDESTRIAN SA	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDO	Г					
DIH	464		0	0	0	0	0	0	464
DS	24,824		0	0	0	0	0	0	24,82
HSP	189,380		0	0	0	0	0	0	189,380
DHASE: BIGHT OF W	AY / RESPONSIBLE AG	FNCV: MANACED BV	FDOT						
DS	952		0	0	0	0	0	0	952
HSP	786		0	0	0	0	0	0	786
	,								
PHASE: RAILROAD & DDR	UTILITIES / RESPON 6,728		AGED BY FDOT 0	0	0	0	0	0	6,72
DDR	0,720		U	U	0	U	U	U	0,720
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
ACSA	226,657		0	0	0	0	0	0	226,65
ACSS	6,811		0	0	0	0	0	0	6,81
DDR	112,586	2,47		0	0	0	0	0	115,05
DS	145,048		0	0	0	0	0	0	145,04
HSP	877,755	31		0	0	0	0	0	878,06
SA	11,571	3,42	9	0	0	0	0	0	15,00
TOTAL 441194 2	1,603,562	6,21	2	0	0	0	0	0	1,609,774
TOTAL PROJECT:	1,603,562	6,21	2	0	0	0	0	0	1,609,77
ITEM NUMBER:441196 1 DISTRICT:02		PROJECT DESCRIPTI		EETS NEAR ANDREW FUNTY:DUVAL	OBINSON ELEMENTRY		TYPE OF	' WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:7200000				PROJECT LENGTH	: 1.000MI		LA	NES EXIST/IMPROVED	'ADDED: 0/ 0/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE: PRELIMINAR SR2T	Y ENGINEERING / RES 5,653		MANAGED BY FDO: 0	Г О	0	0	0	0	5,653
PHASE: PRELIMINAR SR2T	Y ENGINEERING / RES 228,013		MANAGED BY JACI 0	KSONVILLE TRANSPOR 0	TATION AUT	0	0	0	228,01
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY	JACKSONVILLE TH	RANSPORTATION AUT					
SR2T	892,022	89,73	9	0	0	0	0	0	981,76
	892,022 1,125,688	89,73 89,73		0 0	0 0	0 0	0 0	0 0	981,763 1,215,42

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ITEM NUMBER:441208 1 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION		H BLVD) FM: SAN M DUNTY:DUVAL PROJECT LENG			N AVE/SCHUMACER	TYPE OF	WORK:INTERSECTI	*NON-SIS* ON IMPROVEMENT ED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	. 275MI	2029	2030	ЦА	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR DS	Y ENGINEERING / RE 53,303		MANAGED BY FDO)	TC 0	0		0	0		0 53,30
HSP SA	226,861 59,974			0	0		0	0		0 226,86 0 59,97
	•			U	U		U	U		0 59,97
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE A 20.377		FDOT)	0	0		0	0		0 20,37
DS	28,093)	0	0		0	0		0 28,09
HSP	1,311,315			0	0		0	0		0 1,319,60
TOTAL 441208 1 TOTAL PROJECT:	1,699,923 1,699,923			0 0	0		0	0		0 1,708,21 0 1,708,21
	, , , , ,		-	<u> </u>			-			,
ITEM NUMBER:441861 1 DISTRICT:02 ROADWAY ID:72193000		PROJECT DESCRIPTION		6) MT PLEASANT RD DUNTY:DUVAL PROJECT LENG			L TO KINGSLEY P	TYPE OF	WORK:BIKE PATH/ NES EXIST/IMPROV	*SIS* TRAIL YED/ADDED: 2/ 2/ 0
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	: MANAGED BY FDOT								
DIH	4,015	1,48		0	0		0	0		0 5,50
PLH	913,410	·		0 0	0		0	0 0		0 1,000,27
TOTAL 441861 1	917,425	88,35	J	U	0		U	U		0 1,005,77
ITEM NUMBER:441861 2 DISTRICT:02		PROJECT DESCRIPTION		INE ROAD FROM MT.	PLEASANT RO	AD TO HUGUENO	OT LANE	mude of	WORK:BIKE PATH/	*NON-SIS*
ROADWAY ID:72000000			C	PROJECT LENG	тн: .918мі					PED/ADDED: 0/ 0/ 0
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
PHASE: CONSTRUCTI FLAP	ON / RESPONSIBLE A 0			0	0		0	0		0 46,58
		•			Ü		Ü	Ü		10,50
PHASE: CONSTRUCTI FLAP	ON / RESPONSIBLE A 1,710,635			CITY OF 0	0		0	0		0 1,753,41
TOTAL 441861 2	1,710,635			0	0		0	0		0 1,800,00
TOTAL PROJECT:	2,628,060	-		0	0		0	0		0 2,805,77
ITEM NUMBER:442778 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION		OVER MYRTLE AVE R DUNTY:DUVAL PROJECT LENG			-10 TO BEAVER S	TYPE OF		*SIS* PAIR/REHABILITATION PED/ADDED: 3/ 3/ 0
	T 77.00								GREATER	
	LESS								THAN	ALL
FUND	LESS THAN									
FUND CODE		2026	2027	2028		2029	2030		2030	YEARS
CODE	THAN 2026 —————					2029	2030			
CODE —— PHASE: PRELIMINAR	THAN 2026 Y ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDO	TT		2029			2030	YEARS
CODE —— PHASE: PRELIMINAR BRRP DDR	THAN 2026 Y ENGINEERING / RE 14,658,687 138,919	SPONSIBLE AGENCY: 150,00 13,14	MANAGED BY FDO	OT 0 0	0 0	2029	0 0	0 0	2030	YEARS 0 14,808,68 0 152,06
CODE PHASE: PRELIMINAR BRRP	THAN 2026 ——————————————————————————————————	SPONSIBLE AGENCY: 150,00 13,14 28,25	MANAGED BY FDO	TT 0		2029	0		2030	YEARS 0 14,808,68

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TOTAL PROJECT:	16,504,613	2,466,274	401,723,109	0	0	0	0	420,693,996
TOTAL 442778 1	16,504,613	2,466,274	401,723,109	0	0	0	0	420,693,996
DEM	0	142,500	0	0	0	0	0	142,500
BRRP	106,183	225,000	0	0	0	0	0	331,183
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH	0	0	2,610,708	0	0	0	0	2,610,708
DI	0	0	269,108,019	0	0	0	0	269,108,019
BRRP	0	0	124,518,849	0	0	0	0	124,518,849
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
LF	0	300,112	2,000,056	0	0	0	0	2,300,168
BRRP	655,004	0	2,000,000	0	0	0	0	2,655,004
PHASE: RAILROAD & UTI	LITIES / RESPONSIBL	E AGENCY: MANAGED						
DS	231,431	1,554,323	470,583	0	0	0	0	2,256,337
DIH	157,180	23,320	0	0	0	0	0	180,500
DDR	32,564	29,625	1,014,894	0	0	0	0	1,077,083

ITEM NUMBER:442848 1 DISTRICT:02 ROADWAY ID:72291000 PROJECT DESCRIPTION: SR111(EDGEWOOD AVENUE) *SIS* TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 6.839MI

FUND CODE	LESS THAN 2026	2026	2027 20	28 2029	20	30	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAC	TED BY EDOT					
DIH	74	ONSIBLE AGENCI: MANAC	0 01	0	0	0	0	74
DS	117,254	0	Ô	0	0	0	0	117,254
HSP	993,380	0	0	0	0	0	0	993,380
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	391	0	0	0	0	0	0	391
DIH	5,313	0	0	0	0	0	0	5,313
DS	1,179	0	0	0	0	0	0	1,179
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
HSP	52,122	0	0	0	0	0	0	52,122
SA	10,338	0	0	0	0	0	0	10,338
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSS	97,158	314,624	0	0	0	0	0	411,782
DDR	83,915	0	0	0	0	0	0	83,915
DIH	0	15,188	0	0	0	0	0	15,188
DS	7,982	. 0	0	0	0	0	0	7,982
HSP	4,348,692	0	0	0	0	0	0	4,348,692
SA	71,645	26,898	0	0	0	0	0	98,543
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	Γ					
DDR	4,535	0	0	0	0	0	0	4,535
OTAL 442848 1	5,793,978	356,710	0	0	0	0	0	6,150,688
OTAL PROJECT:	5,793,978	356,710	0	•	0	0	0	6,150,688

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ITEM NUMBER: 443259 1 PROJECT DESCRIPTION: SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET

DISTRICT: 02
ROADWAY ID: 72010000 PROJECT LENGTH: 2.718MI TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	PRELIMINA		PONSIBLE AGENCY: MA	ANAGED BY FDOT					
	ACSA	50,061	0	0	0	0	0	0	50,061
	DDR	191,676	0	0	0	0	0	0	191,676
	DIH	9,687	0	0	0	0	0	0	9,687
	DS	25,535	0	0	0	0	0	0	25,535
	SA	580,538	0	0	0	0	0	0	580,538
PHASE: R	RAILROAD 8	UTILITIES / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT					
	SA	40,348	0	0	0	0	0	0	40,348
PHASE: C	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT					
	ACSA	456,297	751	0	0	0	0	0	457,048
	DDR	1,618,444	0	0	0	0	0	0	1,618,444
	DIH	733	0	0	0	0	0	0	733
	DS	2,089,755	0	0	0	0	0	0	2,089,755
	GFSA	905,263	0	0	0	0	0	0	905,263
	LF	5,445	0	0	0	0	0	0	5,445
	SA	144,645	0	0	0	0	0	0	144,645
PHASE: E	ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY 1	7DOT					
	DDR	2,305	0	0	0	0	0	0	2,305
TOTAL 443259	9 1	6,120,732	751	0	0	0	0	0	6,121,483
TOTAL PROJEC	CT:	6,120,732	751	0	0	0	0	0	6,121,483

ITEM NUMBER:443261 1 DISTRICT:02 ROADWAY ID:72220000	Р	ROJECT DESCRIPTION:		*NON-SIS* PE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	FIGURERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACSA	213,446	0	0	0	0	0	0	213,446
DDR	11,945	0	0	0	0	0	0	11,945
DIH	13,504	0	0	0	0	0	0	13,504
DS	502,184	0	0	0	0	0	0	502,184
LF	97,203	0	0	0	0	0	0	97,203
SA	501,767	0	0	0	0	0	0	501,767
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
DDR	65,270	0	0	0	0	0	0	65,270
LF	2,628,492	76,197	0	0	0	0	0	2,704,689
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	г					
ACSA	227,398	0	0	0	0	0	0	227,398
DDR	4,247,737	0	0	0	0	0	0	4,247,737
DIH	50,233	0	0	0	0	0	0	50,233
DS	1,258,476	0	0	0	0	0	0	1,258,476
LF	821,600	0	0	0	0	0	0	821,600
SA	2,153,836	0	0	0	0	0	0	2,153,836
TOTAL 443261 1	12,793,091	76,197	0	0	0	0	0	12,869,288
TOTAL PROJECT:	12,793,091	76,197	0	0	0	0	0	12,869,288

ITEM NUMBER: 443310 1

ITEM NUMBER: 443435 1

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PROJECT DESCRIPTION: SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE

PROJECT DESCRIPTION: SR126/EMERSON STREET RR CROSSING #271819A

HIGHWAYS

DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72040000 PROJECT LENGTH: 6.706MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 2030 YEARS CODE 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 60,651 0 0 0 0 0 0 60,651 DDR 330,359 0 0 0 0 0 0 330,359 75,882 0 0 75,882 DS 0 0 0 0 1,261,499 SA 0 0 0 0 0 0 1,261,499

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 474,958 0 0 474,958 ACSA 1,298,123 0 0 0 0 1,298,123 0 0 BRRP 2,614,658 0 0 0 0 0 0 2,614,658 DDR 5,179,761 9,663 0 0 0 0 0 5,189,424 DIH 67,663 0 0 0 0 0 67,663 DS 4,204,611 0 0 0 0 0 4,204,611 LF 6,300 0 0 0 0 0 6,300 NHPP 9,320,071 0 0 0 0 9,320,071 NHRE 1,239,093 0 0 0 0 0 1,239,093 Ω SA 6,338,739 107,422 0 0 0 0 0 6,446,161 TOTAL 443310 1 32,404,705 184,748 0 0 n n n 32,589,453

ITEM NUMBER:443310 3 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) FROM SR109(CESARY BLVD) TO ST JOHNS RIVER *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING

ROADWAY ID:72040000 PROJECT LENGTH: .832MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026 2	027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	269,700	0	0	0	0	0	0	269,700
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 443310 3	269,700	2,000	0	0	0	0	0	271,700
TOTAL PROJECT:	32,674,405	186,748	0	0	0	0	0	32,861,153

DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RAILROAD CROSSING ROADWAY ID:72015000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 110,099 0 0 0 0 0 0

110,099 2,000 0 0 SA 0 0 Ω 2,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 414 587 0 0 0 0 0 1,001 TOTAL 443435 1 112,513 587 0 0 0 0 0 113,100 TOTAL PROJECT: 112,513 587 0 0 0 0 0 113,100

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS _____

ITEM NUMBER: 443517 1 PROJECT DESCRIPTION: EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) *NON-SIS* COUNTY: DUVAL TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT: 02 ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 2030 YEARS CODE 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 155,306 0 0 0 0 0 0 155,306 SA 121,942 0 0 0 0 0 0 121,942 SU 970,609 0 0 0 0 0 0 970,609 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω ACSA 52,400 Ω Ω Ω Ω 52,400 Ω SU 0 0 0 0 873,274 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 549,993 0 0 0 0 0 0 549,993 ACSU 14,437 0 0 0 0 0 0 14,437 CARU 392,101 0 0 0 0 0 0 392,101 1,023,660 CM 1,023,660 0 0 0 0 0 0 DIH 1,594 0 0 0 0 1,594 DS 4,735 0 0 0 0 0 0 4,735 GFSU 1,386,676 0 0 0 0 0 0 1,386,676 LF 1,022,658 0 0 0 0 0 0 1,022,658 SA 118,660 830 Ω 0 0 0 0 119,490 SE 40,766 0 0 0 0 0 0 40,766 4,427,709 4,427,709 SU 0 0 0 0 0 0 TALU 1,370,703 0 0 0 0 0 0 1,370,703 TOTAL 443517 1 12,474,823 53,230 0 0 0 0 0 12,528,053 TOTAL PROJECT: 12,474,823 53,230 0 0 0 0 0 12,528,053 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS ITEM NUMBER: 443625 1 *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72250000 PROJECT LENGTH: 2.027MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 290,718 0 0 0 0 0 290,718 0 DIH 13,021 0 0 0 0 0 0 13.021 DS 29,875 Ω Ω 0 Ω Ω Ω 29,875 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 939,775 Ω 0 0 0 0 939,775 DIH 7,574 17,946 0 0 0 0 0 25,520 DS 71,986 0 0 0 0 0 71,986 TOTAL 443625 1 1,352,949 17,946 0 0 0 0 0 1,370,895 TOTAL PROJECT: 1,352,949 17,946 0 0 n n n 1,370,895 ITEM NUMBER:443637 1 PROJECT DESCRIPTION: I-295(SR9A) @ US17(SR5) INTERCHANGE *STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72002000 .340MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 Ω 350,000 0 0 Ω 0 350,000 191

760

5,000

0

0

0

0

5,951

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OFFICE OF WORK PROGRAM
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DUNCEL GOVERNMENT	ov / pugpovgrpr	- 1.CDVCV- V1111.C								
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE	AGENCY: MANAG	ED BY EDO.I.	0	1,599,000			0	0	1,599,000
DIH		0	0	0	31,980	(0	0	31,980
DS		0	0	0	463,710	(0	0	463,710
TOTAL 443637 1	1	191	760	355,000	2,094,690	C		0	0	2,450,641
TOTAL PROJECT:	1	191	760	355,000	2,094,690	C		0	0	2,450,641
ITEM NUMBER:445352 1		PROJECT DES	CRIPTION:SR228(N	NORMANDY BLVD) I	FROM NE OF LAMPLI	GHTER TO SW OF I-	295(SR9A)			*NON-SIS*
DISTRICT:02 ROADWAY ID:72120000				COUNTY: DUVAL				TYPE OF WORK:	RESURFACING IST/IMPROVED/ADD	
FUND CODE	LESS THAN 2026	2026	2027	:	2028	2029	2030	GREA THAN 2030	P	ALL ŒARS

FUND CODE	THAN 2026 2	2026 2	2027	2028	2029	2030	THAN 2030	ALL YEARS
		SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	117,913	0	0	0	0	0	0	117,913
DIH	12,072	0	0	0	0	0	0	12,072
DS	40,626	0	0	0	0	0	0	40,626
SA	646,116	0	0	0	0	0	0	646,116
PHASE: RIGHT OF	WAY / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DIH	625	0	0	0	0	0	0	625
DS	456	0	0	0	0	0	0	456
PHASE: RAILROAD	& UTILITIES / RESPONSIBI	LE AGENCY: MANAGED E	BY FDOT					
DS	43,869	0	0	0	0	0	0	43,869
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSA	312,800	0	0	0	0	0	0	312,800
ARDR	702,633	0	0	0	0	0	0	702,633
DDR	2,441,463	0	0	0	0	0	0	2,441,463
DIH	0	11,529	0	0	0	0	0	11,529
DS	896,265	. 0	0	0	0	0	0	896,265
SA	3,051,540	20,881	0	0	0	0	0	3,072,421
TOTAL 445352 1	8,266,378	32,410	0	0	0	0	0	8,298,788
TOTAL PROJECT:	8,266,378	32,410	0	0	0	0	0	8,298,788

ITEM NUMBER:445417 1 DISTRICT:02 ROADWAY ID:72050000	PF	ROJECT DESCRIPTION:SR5(US1		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0				
FUND CODE	LESS THAN 2026	2026 2027	2	028 20	029	2030	GREATER THAN 2030	ALL YEARS
DHACE: DDFT.TMTNADA	/ FNGINFFPING / PFSDC	ONSIBLE AGENCY: MANAGED BY	FDOT					
DDR	478,251	O O	0	0	0	0	0	478,251
DIH	8,368	0	0	0	0	0	0	8,368
DS	793,092	0	0	0	0	0	0	793,092
		0	0	U	U	0	U	
SA	1,225,204	U	U	U	U	U	U	1,225,204
DHAGE: DATIDOAD &	IITTI.TTTES / PESDONSI	BLE AGENCY: MANAGED BY FD	ΩTT					
DDR	104,000	O COLOR OF THE PROPERTY OF THE	0	0	0	0	0	104,000
DDR	104,000	O	0	0	0	0	· ·	104,000
PHASE: CONSTRUCTION	N / PESDONSTRIE AGEN	CY: MANAGED BY FDOT						
DDR	3,100,151	NCI: MANAGED DI FDOI	n	n	0	0	0	3,100,151
DIH	3,100,131	111,480	0	0	0	0	0	111,480
	7 401 100	111,400	0	0	0	0	0	
DS	7,491,188	0	Ü	U	U	U	U	7,491,188
LF	1,555,509	0	0	0	0	Ü	0	1,555,509
NHRE	14,394,894	0	0	0	0	0	0	14,394,894
SA	829,083	74,526	0	0	0	0	0	903,609

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16,121,069

1,196,080

14,068,548

ITEM NUMBER: 445426 1

TOTAL PROJECT:

SA

TOTAL 445431 1

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NON-SIS

16,352,056

1,198,536

14,204,610

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230,987

2,456

136,062

PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	4,276	0	0	0	0	0	0	4,276
TOTAL 445417 1	29,984,016	186,006	0	0	0	0	0	30,170,022
TOTAL PROJECT:	29,984,016	186,006	0	0	0	0	0	30,170,022

PROJECT DESCRIPTION: SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD

DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING PROJECT LENGTH: 4.390MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 ROADWAY ID:72160000 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 479,451 0 0 0 0 0 479,451 DDR 0 DIH 5,720 0 0 0 0 0 0 5,720 65,425 DS 0 0 0 0 0 0 65,425 GFSA 625,673 0 0 0 0 0 0 625,673 SA 94,073 0 0 0 0 0 0 94,073 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 829,838 0 0 0 0 0 0 829,838 ACSM 1,002,865 0 0 0 0 0 0 1,002,865 DDR 7,338,292 0 0 0 0 0 0 7,338,292 DIH Ω 114,360 0 0 0 0 0 114,360 DS 3,144,081 0 0 0 0 0 0 3,144,081 73,788 73,788 LF 0 0 0 0 0 0 SA 482,576 116,627 0 0 0 0 599,203 SM 1,979,287 0 0 0 0 0 1,979,287 0 230,987 TOTAL 445426 1 16,121,069 0 0 0 0 0 16,352,056

ITEM NUMBER: 445431 1 PROJECT DESCRIPTION: SR211 FROM SAN JUAN AVE TO I-95
DISTRICT: 02 COUNTY: DUVAL
ROADWAY ID: 72050000 PROJECT LENGTH: 3.723MI

NON-SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

0

0

0

0

0

0

0

0

0

0

FUND CODE	LESS THAN 2026	2026 20	027 2028	2029	2030	GREA THAN 2030	•	ALL YEARS		
PHASE: PRELIMIN	NARY ENGINEERING / RESPO	DNSIBLE AGENCY: MANAGEI	D BY FDOT							
DDR	364,379	0	0	0	0	0	0	364,379		
DIH	2,657	0	0	0	0	0	0	2,657		
DS	10,477	0	0	0	0	0	0	10,477		
SA	935,631	0	0	0	0	0	0	935,631		
PHASE: CONSTRUC	CTION / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT								
DDR	8,808,816	0	0	0	0	0	0	8,808,816		
DIH	0	133,606	0	0	0	0	0	133,606		
DS	1,878,959	0	0	0	0	0	0	1,878,959		
LF	871,549	0	0	0	0	0	0	871,549		
								·		

TOTAL 445576 1

TOTAL PROJECT:

486,211

486,211

910

910

0

0

0

0

0

0

0

0

0

0

487,121

487,121

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ITEM NUMBER:445431 3 PROJECT DESCRIPTION: SR211(ST JOHNS AVE) AT WILLOW BRANCH *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: REPLACE OR WIDEN BR CULVERT ROADWAY ID:72050000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,761 38,735 0 0 0 0 0 DTH 51.496 PROT 500,000 0 0 0 0 0 500,000 SA 25,000 0 0 0 0 25,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACPR 1,000,000 Ω Ω Ω 0 0 0 1,000,000 SA 58,260 0 0 0 0 0 58,260 TOTAL 445431 3 1,537,761 96,995 0 0 0 0 1,634,756 TOTAL PROJECT: 15,606,309 233,057 0 0 0 0 15,839,366 ITEM NUMBER: 445540 1 PROJECT DESCRIPTION: SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LEFT TURN LANE(S) ROADWAY ID:72120000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 348MT LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DIH 7,500 0 0 0 7,500 DS 42,732 0 0 Ω 0 0 0 42,732 HSP 289,059 0 0 0 0 0 0 289,059 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSS 20,827 9,173 0 0 30,000 15,133 DDR 296 0 0 0 0 0 15,429 DS 148,983 0 0 0 0 0 0 148,983 2,515,238 HSP 27,714 0 0 0 0 0 2,542,952 37,183 3,076,655 TOTAL 445540 1 3,039,472 0 0 0 0 3,039,472 3,076,655 TOTAL PROJECT: 37,183 ITEM NUMBER: 445576 1 PROJECT DESCRIPTION: SR104(DUNN AVE) FROM N CAMPUS BLVD TO MONACO DRIVE *NON-SIS* DISTRICT:02 TYPE OF WORK:LIGHTING COUNTY: DUVAL ROADWAY ID:72018000 PROJECT LENGTH: 3.782MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2029 CODE 2026 2026 2027 2028 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 34,435 0 0 0 0 0 0 34,435 DS 58,674 0 0 0 0 0 0 58,674 HSP 135,188 0 0 0 0 0 135,188 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 185,940 0 0 0 0 0 185,940 ARPA 0 DDR 49,881 0 0 0 0 0 0 49,881 DIH 11,623 910 0 0 0 0 0 12,533 DS 7,747 0 0 0 0 0 0 7,747 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,723 0 0 0 0 0 2,723 DDR 0

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ITEM NUMBER:446031 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: DU		ID FACTOR	PB, WEST REGI	ON		F WORK:TRAFFIC CONT NNES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DIH DS	1,280 1,050	0	0		0		0	0	0	1,280 1,050
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OOT							
DIH	38	0	0		0		0	0	0	38
DS	154,406	0	0		0		0	0	0	154,406
HSP TOTAL 446031 2	2,116,216 2,272,990	21,622 21,622	0		0 0		0	0	0	2,137,838 2,294,612
TOTAL PROJECT:	2,272,990	21,622	0		0		0	0	0	2,294,612
ITEM NUMBER:446046 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION	COUNTY: DU			BERLIN ROAD			F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	.NAGED BY FDOT							
DDR	1,475	0	0		0		0	0	0	1,475
DIH	50	0	0		0		0	0	0	50
DS	104,100	0	0		0		0	0	0	104,100
HSP NHPP	470,516 1,484,769	0	0		0		0	0	0	470,516 1,484,769
	ION / RESPONSIBLE AG									
ACNP	3,729,633	129,631	0		0		0	0	0	3,859,264
ACSA DDR	474,238 987,150	0	0		0		0	0	0	474,238 987,150
DDR	987,150	51,400	0		0		0	0	0	51,400
DS	100,646	31,400	0		0		0	0	0	100,646
NHPP	12,754,124	0	Ö		Ő		Ö	ő	0	12,754,124
SA	474,238	0	0		0		0	0	0	474,238
TOTAL 446046 1	20,580,939	181,031	0		0		0	0	0	20,761,970
TOTAL PROJECT:	20,580,939	181,031	0		0		0	0	0	20,761,970
ITEM NUMBER:446047 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION	COUNTY: DU			EACH BOULEVARD			F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES									
DIH	9,564	0	0		0		0	0	0	9,564
DS NHPP	112,821 1,171,706	0	0		0		0	0	0	112,821 1,171,706
	ION / DECDONCIDIE AC	TENCY: MANAGED BY ED	юT							
PHASE: CONSTRUCT					0		0	^	^	100 170
ACNP	118,569	69,604	0		0		0	0	0	188,173
					0 0 0		0 0 0	0 0 0	0 0 0	188,173 2,154,583 12,332

TOTAL 446713 2

TOTAL PROJECT:

425,000

425,000

1,001

1,001

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NHPP	8,788,843	0		0	0	0	0	0	8,788,843			
TOTAL 446047 1 TOTAL PROJECT:	12,983,058 12,983,058	78,500 78,500		0	0	0	0	0	13,061,558 13,061,558			
ITEM NUMBER:446624 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTIC		134/103RD STREE Y:DUVAL PROJECT LENGTH		RKWAY		OF WORK:TRAFFIC CONT LANES EXIST/IMPROVEL				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS			
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: M		0	0	0	0	0	1,000			
TOTAL 446624 1 TOTAL PROJECT:	44 44	956 956		0	0	0	0	0	1,000 1,000			
TOTAL PRODUCT:		930	<u>'</u>		<u> </u>		•	0	1,000			
ITEM NUMBER:446713 2 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		R DR) @ RR CROS Y:DUVAL PROJECT LENGTH		RRMP:631.98		OF WORK:RAIL SAFETY LANES EXIST/IMPROVEI				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS			
PHASE: RAILROAD & RHH	UTILITIES / RESPON 425,000	SIBLE AGENCY: MANA		0	0	0	0	0	425,000			
PHASE: CONSTRUCTION												

ITEM NUMBER:446986 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION:PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT COUNTY:DUVAL PROJECT LENGTH: .105MI LA							*NON-SIS* NG DDED: 6/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	9 203	TH	EATER AN 30	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGEN	CY: MANAGED BY FDC	T 0	0	0	0	0	501
TOTAL 446986 1		44	457	0	0	0	0	0	501
TOTAL PROJECT:		44	457	U	0	0	0	0	501

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426,001

426,001

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ITEM NUMBER:447125 1 DISTRICT:02 ROADWAY ID:72014000		PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 COUNTY:DUVAL PROJECT LENGTH: 4.254MI LANES EXIST/IMPF								*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028	202	9	2030		EATER AN	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RE	SPONSIBLE AGENC	Y: MANAGED BY FDOT	Г						
DDR	617,188	3	0	0	0	0		0	0	617,188
DIH	1,308	3	0	0	0	0		0	0	1,308
DS	69,307	7	0	0	0	0		0	0	69,307
SA	349,077	7	0	0	0	0		0	0	349,077

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ITEM NUMBER: 447128 1

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		E AGENCY: MANAGED BY FDO	Γ .	•	•	•		1 000 654
LF	1,147,343	53,331	0	0	0	0	0	1,200,674
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNR	1,175,113	0	0	0	0	0	0	1,175,113
DDR	3,252,451	0	0	0	0	0	0	3,252,451
DIH	0	111,329	0	0	0	0	0	111,329
DS	2,914,003	. 0	0	0	0	0	0	2,914,003
LF	1,087,833	0	0	0	0	0	0	1,087,833
NHRE	273,115	0	0	0	0	0	0	273,115
SA	484,817	6,272	0	0	0	0	0	491,089
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
LF	62,250	0	0	0	0	0	0	62,250
TOTAL 447125 1	11,433,805	170,932	0	0	0	0	0	11,604,737
TOTAL PROJECT:	11,433,805	170,932	0	0	0	0	0	11,604,737

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TIME RUN: 11.31.23

NON-SIS

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ITEM NUMBER:447127 1 DISTRICT:02 ROADWAY ID:72170000	PF	ROJECT DESCRIPTION:	SR21(BLANDING BLVD) COUNTY:DUV PROJ				WORK:RESURFACING NES EXIST/IMPROVED/		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR	257,524	0	0	0	0	0	0	257,524	
DIH	574	32,507	0	0	0	0	0	33,081	
DS	34,114	0	0	0	0	0	0	34,114	
GFSA	791,087	33,476	0	0	0	0	0	824,563	
PHASE: RAILROAD &	ITTILITIES / RESPONSI	IBLE AGENCY: MANAGE	ED BY FDOT						
LF	219,410	0	0	0	0	0	0	219,410	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	DΤ						
ACNR	0	7,335,607	0	0	0	0	0	7,335,607	
DDR	0	1,907,975	0	0	0	0	0	1,907,975	
DIH	0	37,880	0	0	0	0	0	37,880	
DS	922	0	0	0	0	0	0	922	
LF	0	57,109	0	0	0	0	0	57,109	
SA	0	768,240	0	0	0	0	0	768,240	
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT						
DDR	0	50,000	0	0	0	0	0	50,000	
LF	0	75,000	0	0	0	0	0	75,000	
TOTAL 447127 1	1,303,631	10,297,794	0	0	0	0	0	11,601,425	
TOTAL PROJECT:	1,303,631	10,297,794	0	0	0	0	0	11,601,425	

DISTRICT:02 ROADWAY ID:7			PRODUCT DESCRIPTION		DUVAL PROJECT LENGTH			TO SIGHA		K:RESURFACING EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GR TH 20		ALL YEARS
		- ,	SPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	7,163		0	0	0	0		0	0	7,163
	SA	134,785		0	0	0	0		0	0	134,785
PHASE: C	ONSTRUCTION	N / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT							
	ACNR	4,008,616		0	0	0	0		0	0	4,008,616
	ACSA	1,079,422		0	0	0	0		0	0	1,079,422
	DDR	952,060		0	0	0	0		0	0	982,700
	DIH	87	93,10		0	Ō	0		0	0	93,193

PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRA1A

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			HIGHWAYS	======				
DS	2,170,114	0	0	0	0	0	0	2,170,114 366,083
SA TOTAL 447128 1	354,671 8,706,918	11,412 135,158	0	0	0	0	0	8,842,076
TOTAL PROJECT:	8,706,918	135,158	0	0	0	0	0	8,842,076

PROJECT DESCRIPTION: SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD ITEM NUMBER: 447149 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:72292000 PROJECT LENGTH: .707MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 178 0 0 0 0 178 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,276,800 LF 3,276,800 0 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 209,516 0 0 0 209,516 ACSA 0 0 DS 12,299 36,200 0 0 0 0 0 48,499 LF 320,293 0 0 0 0 0 320,293 Ω SA 15,210 0 0 0 0 0 0 15,210 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 521,487 0 0 0 0 0 0 521,487 1,060,772 1,060,772 DDR 0 0 0 0 0 0 DS 105,183 0 0 0 0 0 105,183 GFSA 30,192 0 Λ 0 0 0 0 30,192 1,856,344 GFSU 0 0 0 0 0 0 1,856,344 6,356,595 NHPP 0 0 0 0 0 0 6,356,595 SA 288,470 54,987 0 0 0 0 0 343,457 SU 4,440,485 26,271 0 0 0 0 0 4,466,756 TRIP 2,546,153 Ω 0 Ω 0 0 2,546,153 Ω TRWR 2,402,539 0 0 0 0 0 2,402,539 TOTAL 447149 1 23,442,516 117,458 0 0 0 0 0 23,559,974

ITEM NUMBER: 447211 3 PROJECT DESCRIPTION: DUVAL COUNTY MEDIAN MODIFICATIONS **NON-SIS*
DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: MEDIAN MODIFICATION
ROADWAY ID: 72100000 PROJECT LENGTH: 1.574MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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23,559,974

TOTAL PROJECT:

23,442,516

117,458

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Γ					
ACSS	22,973	493	0	0	0	0	0	23,466
DDR	56,772	0	0	0	0	0	0	56,772
DS	25,290	0	0	0	0	0	0	25,290
HSP	1,601,742	10,539	0	0	0	0	0	1,612,281
TOTAL 447211 3	1,706,777	11,032	0	0	0	0	0	1,717,809
TOTAL PROJECT:	1,706,777	11,032	0	0	0	0	0	1,717,809

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ITEM NUMBER:447225 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION	COUNTY: DU	VAL	AD 95MI			WORK:INTERSECTION NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WA ACSS DDR DIH DS	AY / RESPONSIBLE A 14,322 27,250 778 19,061	25,798 11,307	84,500 0 0		0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	186,661 53,048 12,085 19,061
PHASE: RAILROAD & LF TOTAL 447225 1 TOTAL PROJECT:	UTILITIES / RESPO 13,614 75,025 75,025	124,944	ED BY FDOT 0 84,500 84,500		0 0 0	0 0 0	0 0 0	0 0 0	13,614 284,469 284,469
ITEM NUMBER:447629 2 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION	COUNTY: DU	VAL	T 10MI			WORK:TRAFFIC SIGNA	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 447629 2	Z ENGINEERING / RE 2,217 2,217		NAGED BY FDOT 0		0 0	0 0	0 0	0 0	4,039 4,03 9
ITEM NUMBER:447629 5 DISTRICT:02 ROADWAY ID:72260000	ŕ	PROJECT DESCRIPTION	COUNTY: DU	VAL	RAIL EXIT NEAM	R FT. GEORGE INLET	TYPE OF	WORK:SIDEWALK	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
DIH	0	-	0		0	0	0	0	1,001
TOTAL 447629 5 TOTAL PROJECT:	0 2,217	• • • •	0		0	0	0	0	1,001 5,040
ITEM NUMBER:448825 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	COUNTY: DU	VAL	EK BRIDGE #720	0059		WORK:BRIDGE REPLAC NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: P D & E / F ACBR DS NHBR	RESPONSIBLE AGENCY 136,015 83,123 697,786	68,864 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	204,879 83,123 697,786
PHASE: PRELIMINARY ACBR DDR DS GFBR NHBR	Y ENGINEERING / RE 76,703 3,238 39,566 1,875,824 1,000	0 0 0	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	682,804 3,238 39,566 1,875,824 1,000

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				IGHWAYS				
PHASE: RIGHT OF WAY ACBR DS	7 / RESPONSIBLE AGENCY 250,867 28,921	T: MANAGED BY FDOT 1,107,394 0	1,369,546 0	0	0	0	0	2,727,807 28,921
PHASE: CONSTRUCTION ACBR	N / RESPONSIBLE AGENCY 0	: MANAGED BY FDOT 0	53,327,799	0	0	0	0	53,327,799
PHASE: ENVIRONMENT? ACBR DEM NHBR	AL / RESPONSIBLE AGENC 0 0 0 3,400	Y: MANAGED BY FDO 0 162,500 0	70,000 0 0	0 0 0	0 0 0	0 0 0	0 0 0	70,000 162,500 3,400
TOTAL 448825 1 TOTAL PROJECT:	3,196,443 3,196,443	1,944,859 1,944,859	54,767,345 54,767,345	0	0	0	0	59,908,647 59,908,647
ITEM NUMBER:448853 1 DISTRICT:02 ROADWAY ID:72160000	PROJ	ECT DESCRIPTION:S	COUNTY: DU	EEK BRIDGE #720029 VAL JECT LENGTH: .3471	MI		F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026 2	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RI ACBR DS NHBR	ESPONSIBLE AGENCY: MAN 83,059 255 772,056	IAGED BY FDOT 47,467 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	130,526 255 772,056
PHASE: PRELIMINARY ACBR DS NHBR	ENGINEERING / RESPONS 1,148,302 9,506 60,647	SIBLE AGENCY: MANA 3,319 0 0	GED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,151,621 9,506 60,647

	CODE	2026	2026	2027	2028	2029	2030	2030	ILARS
PHASE:		SPONSIBLE AGENCY: MA							
	ACBR	83,059	47,467	0	0	0	0	0	130,526
	DS	255	0	0	0	0	0	0	255
	NHBR	772,056	0	0	0	0	0	0	772,056
PHASE:	PRELIMINARY E	NGINEERING / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT					
	ACBR	1,148,302	3,319	0	0	0	0	0	1,151,621
	DS	9,506	0	0	0	0	0	0	9,506
	NHBR	60,647	0	0	0	0	0	0	60,647
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
	ACBR	119,959	4,797,332	0	0	0	0	0	4,917,291
PHASE:	RAILROAD & UT	CILITIES / RESPONSIE	BLE AGENCY: MANAGED	BY FDOT					
	LF	0	150,056	1,575,056	0	0	0	0	1,725,112
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
	ACBR	0	0	23,132,399	0	0	0	0	23,132,399
PHASE:	ENVIRONMENTAL	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Т					
	ACBR	0	0	45,000	0	0	0	0	45,000
	NHBR	3,400	0	0	0	0	0	0	3,400
TOTAL 4488		2,197,184	4,998,174	24,752,455	0	0	0	0	31,947,813
TOTAL PROJ		2,197,184	4,998,174	24,752,455	0	0	0	0	31,947,813
IOIAL PROD	ECI.	2,19/,104	4,330,1/4	44,/32,433	U	U	U	U	31,347,013

ITEM NUMBER:44984 DISTRICT:02 ROADWAY ID:721000		PROJECT	DESCRIPTION: SRA1A(US	COUNTY: DUVAL	7TH AVE N AND 3		*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMEN LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0					
FUND CODE		2026	2027		028	2029	2030	GREATER THAN 2030	ALL YEARS			
PHASE: RAILRO	OAD & UTILITIES	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO 270	T 0	0	0	0	0	12,530			
PHASE: CONSTI ACSS DS		SIBLE AGENCY: MA 089,685 57,922	NAGED BY FDOT 235,222 0	0 0	0	0	0	0	2,324,907 57,922			

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ACSS TOTAL 449842 1 TOTAL PROJECT:			00 92	0 0 0	0 0 0	0 0	0 0 0	0 0	20,000 2,415,359 2,415,359
			<u> </u>	<u> </u>				<u> </u>	_,
ITEM NUMBER:449843 1 DISTRICT:02		PROJECT DESCRIPTI		ISIDE BLVD) AT SR10	(US90)ATLANTIC BI	LVD	TYPE	F WORK:INTERSECTION	*NON-SIS*
ROADWAY ID:72040000			CC	PROJECT LENGTH	: .149MI			ANES EXIST/IMPROVED	
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BY FDC	T					
DS HSP	2,533 7,187		0	0	0 0	0	0 0	0	2,533 7,187
		AGENCY: MANAGED BY							
ACSS	7,095			0	0	0	0	0	46,848 42,753
DDR DS	42,753 250,622		0	0	0	0	0	0	42,753 250,622
HSP	1,880,540			0	0	0	0	0	2,028,725
TOTAL 449843 1	2,190,730			0	0	0	0	0	2,378,668
TOTAL PROJECT:	2,190,730	0 187,93	38	0	0	0	0	0	2,378,668
DISTRICT:02 ROADWAY ID:72240000 FUND CODE	LESS THAN 2026	2026	2027	OUNTY: DUVAL PROJECT LENGTH 2028	: .770MI 2029			F WORK: EMERGENCY OP: ANES EXIST/IMPROVED GREATER THAN 2030	
PHASE: CONSTRUCTI ER23		AGENCY: MANAGED BY 0 7,43		0	0	0	0	0	7,432
PHASE: MISCELLANE		AGENCY: MANAGED BY							
ER23 TOTAL 452603 1	269,536 269,53 6	· · · · · · · · · · · · · · · · · · ·		0 0	0 0	0	0	0 0	539,072 546,504
	200,550	-		-		ŭ	v	· ·	•
ITEM NUMBER: 452603 2 DISTRICT: 02 ROADWAY ID: 72240000		PROJECT DESCRIPTI		IICOLE SRA1A @ MAYP(DUNTY:DUVAL PROJECT LENGTH		NENT REPAIR		F WORK:EMERGENCY OP: ANES EXIST/IMPROVED	
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
	Y ENGINEERING / RI	ESPONSIBLE AGENCY:	MANAGED BY FDC)T					
PHASE: PRELIMINAR		0 2,55		0	0	0	0	0	329,570
PHASE: PRELIMINAR ACER	327,020) E	0	0	0	0	0	72,690 24.816
	327,020 72,595 24,816	5 6	0	Ö	0	0	U	0	24,010
ACER DER DS	72,595 24,816	6	0		0	0	Ü	Ü	24,010
ACER DER DS	72,595 24,816	6 AGENCY: MANAGED BY	0 FDOT		0	0	0	0	,
ACER DER DS PHASE: CONSTRUCTI ACER DER	72,595 24,816 ON / RESPONSIBLE # 1,301,840 287,208	6 AGENCY: MANAGED BY 0 224,97 8 44,19	0 FDOT 76 95	0 0 0	0	0	0	0 0	1,526,816 331,403
ACER DER DS PHASE: CONSTRUCTI ACER DER DS	72,595 24,816 CON / RESPONSIBLE F 1,301,844 287,208 3,371	6 AGENCY: MANAGED BY 0 224,97 8 44,19	0 FDOT 76 95 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,526,816 331,403 3,371
ACER DER DS PHASE: CONSTRUCTI ACER DER	72,595 24,816 ON / RESPONSIBLE # 1,301,840 287,208	6 AGENCY: MANAGED BY 0 224,97 8 44,19 1 271,81	0 FDOT 76 95 0	0 0 0	0	0	0	0 0	1,526,816 331,403

TOTAL 456150 1

TOTAL PROJECT:

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ITEM NUMBER: 454763 1 PROJECT DESCRIPTION: WIGMORE STREET VEHICLE OVERPASS *NON-SIS* COUNTY: DUVAL TYPE OF WORK: NEW BRIDGE CONSTRUCTION DISTRICT:02 ROADWAY ID:72005000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE EM25 0 3,000,000 0 0 0 0 0 3,000,000 LF 0 1,000,000 0 0 0 0 0 1,000,000 4,000,000 TOTAL 454763 1 0 4,000,000 0 0 0 0 0 4,000,000 TOTAL PROJECT: 4,000,000 O 0 0 n O n ITEM NUMBER: 456149 1 PROJECT DESCRIPTION: HURRICANE HELENE SR113 SIGN REPAIR - PERMANENT REPAIR *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 5,655 ACER Ω 5,655 Ω 0 0 Ω 0 0 0 0 0 145 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 11,390 0 0 0 0 0 11,390 Ω DER 0 2,072 0 0 0 0 0 2,072 TOTAL 456149 1 0 19,262 0 0 0 0 0 19,262 TOTAL PROJECT: 19,262 19,262 O 0 0 n O n ITEM NUMBER: 456150 1 PROJECT DESCRIPTION: HURRICANE HELENE SR115 SIGN REPAIR - PERMANENT REPAIR *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 8,277 Ω 0 0 0 0 8,277 0 0 0 0 0 723 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 43,706 0 0 0 0 0 43,706 Ω DER 0 8,096 0 0 0 0 0 8,096

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ITEM NUMBER: 210565 3 PROJECT DESCRIPTION: SR115 FROM THE DUVAL COUNTY LINE TO US1 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT: 02 COUNTY: NASSAU ROADWAY ID:74070000 PROJECT LENGTH: 5.070MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 2030 YEARS CODE 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 602,442 0 0 0 0 0 0 602,442 DIH 30,380 0 0 0 0 0 0 30,380 32,742 DS 0 0 0 0 0 0 32,742 198,681 SA 198,681 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,676,589 19,856 0 0 0 1,696,445 DTH 0 0 0 0 0 0 22,692 22.692 DS 2,757,647 Ω 0 0 0 0 0 2,757,647 SA 587,172 162,928 0 0 0 0 0 750,100 TOTAL 210565 3 5,885,653 205,476 0 0 0 0 0 6,091,129 TOTAL PROJECT: 5,885,653 205,476 0 0 6,091,129 ITEM NUMBER: 210711 5 PROJECT DESCRIPTION: SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RESURFACING ROADWAY ID:74060000 PROJECT LENGTH: 2.157MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DIH 1,618 0 1,618 DS 17,575 17,575 Ω Ω Ω Ω Ω Ω 503,956 0 0 0 503,956 SA 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,990,144 DDR 3,990,144 0 DTH 15.307 0 0 0 0 0 15,307 DS 76,164 0 0 0 76,164 0 0 0 SA 439,861 41,318 481,179 0 0 0 0 0 SL 268,918 0 0 0 0 268,918 0 TOTAL 210711 5 5,298,236 56,625 0 0 0 0 5,354,861 5,298,236 5,354,861 TOTAL PROJECT: 56,625 0 Λ ITEM NUMBER: 213463 3 PROJECT DESCRIPTION: I-95 (SR9) OVER ST MARY'S RIVER BRIDGE NO. 740089 *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 ROADWAY ID:74160000 PROJECT LENGTH: .238MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 1,178,251 0 0 0 0 0 0 1,178,251 5,000 0 0 DIH 0 0 0 5,000 0 TOTAL 213463 3 1,178,251 5,000 0 0 0 0 0 1,183,251 TOTAL PROJECT: 1,178,251 5,000 0 0 0 0 0 1,183,251

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334,659

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

334,659

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HIGHWAYS

ITEM NUMBER: 435470 1 PROJECT DESCRIPTION: I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO *SIS* TYPE OF WORK: LANDSCAPING DISTRICT: 02 COUNTY: NASSAU ROADWAY ID:74160000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 14,212 0 0 0 0 0 0 14,212 DS 1,706 0 0 0 0 0 0 1,706 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,156,605 DDR 1,156,605 0 DTH 13.458 2.188 Ω Ω 15.646 Ω Ω Ω 0 DS 690 0 0 0 0 690 TOTAL 435470 1 1,186,671 2,188 n 0 0 n 0 1,188,859 1,188,859 TOTAL PROJECT: 1,186,671 2,188 n ٥ ITEM NUMBER: 437335 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST *NON-STS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74530000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 866MT LESS GREATER FIIND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 TALU 3,838 0 0 0 3,838 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 287,288 TALT 287,288 0 0 0 0 TALII 106 Ω Ω Ω Ω 106 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 20,956 54,456 0 Ω 0 0 75,412 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 1,950,002 GRTR 1,950,002 0 0 0 0 0 843,849 TALT 843,849 0 0 0 0 0 0 580,740 0 0 580,740 TALU 0 TOTAL 437335 1 3,686,779 0 3,741,235 54,456 TOTAL PROJECT: 3,686,779 54,456 0 3,741,235 ITEM NUMBER: 437336 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST *NON-SIS* COUNTY: NASSAU DISTRICT:02 TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74000017 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .711MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 4,171 0 0 Ω 0 0 4.171 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 233,633 0 0 0 0 0 233,633 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 14.954 17.217 Ω Ω Ω 0 0 32.171 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C GRTR 513,754 Ω Ω Ω Ω 0 0 513,754

NORTH FLORIDA TPO

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TALU	475,000	0	0	0	0	0	0	475,000
TOTAL 437336 1	1,576,171	17,217	0	0	0	0	0	1,593,388
TOTAL PROJECT:	1,576,171	17,217	0	0	0	0	0	1,593,388

ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT DESCRIPTION:		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
NHBR SA SABR	390,860 56,746 51,745	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	390,860 56,746 51,745
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MAN	IAGED BY FDOT					
NHBR SA	467,193 47,762		0	0	0	0 0	0 0	467,193 47,762
		GENCY: MANAGED BY FDC						
NHBR SA	108,281 37,612		0	0 0	0	0	0	108,281 37,612
PHASE: RAILROAD &		NSIBLE AGENCY: MANAGE	D BY FDOT					
DS LF	11 214,800		0	0	0	0	0	11 224,290
NHBR	10,192		0	0	0	0	0	10,192
		GENCY: MANAGED BY FDC						
ACBR ACSA	3,219 39,772		0	0	0	0	0	4,219 39,772
DS	321,306		0	Ö	0	0	0	321,306
LF	246,908	0	0	0	0	0	0	246,908
NHBR	5,078,525		0	0	0	0	0	5,079,300
SA	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMEN' NHBR	TAL / RESPONSIBLE 5,713	AGENCY: MANAGED BY FD 0	TOOT	0	0	0	0	5,713
TOTAL 437407 1	7,081,645		0	0	0	0	0	7,092,910
TOTAL PROJECT:	7,081,645		0	0	0	0	0	7,092,910
ITEM NUMBER:437461 1 DISTRICT:02 ROADWAY ID:74020000		PROJECT DESCRIPTION:	COUNTY: NAS				F WORK:PD&E/EMO STUI ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR DIH	478,197 45,902		0	0	0	0	0	478,197 46,059
	•	AGENCY: MANAGED BY FD	•	Ü	Ü	Ü	Ü	10,033
DDR	11,321	0	0	0	0	0	0	11,321
TOTAL 437461 1	535,420		0	0	0	0	0	535,577
TOTAL PROJECT:	535,420	157	0	0	0	0	0	535,577

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ITEM NUMBE DISTRICT:0	2		PROJECT DESCRIPTION	COUNTY: N	IASSAU			DAVIS LA	NE		'WORK:LANDSCAPI		*SIS*
ROADWAY ID	:74040000			PF	ROJECT LENGT	H: 1.428M	[LA	NES EXIST/IMPRO	OVED/A	ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
DHV GE:	DDFT.TMTNAE	V FNCINFERING / PF	SPONSIBLE AGENCY: MA	NACED BY EDOT									
FIRDE.	DDR	262,840		NAGED DI FDOI)	0		0		0		0	262,840
	DIH	69,364		C		0		0		0		0	86,619
	DS	42,838	0	C)	0		0		0		0	42,838
PHASE:	CONSTRUCTI		GENCY: MANAGED BY FD	OT									
	DDR	1,613,173		0	•	0		0		0		0	1,613,173
	DIH	11,256		C	,	0		0		0		0	16,262
momar 4255	DS	271,929		(•	0		0 0		0 0		0	271,929
TOTAL 4377	29 1	2,271,400	22,261	C)	0		Ü		Ü		0	2,293,661
	R:441290 1		PROJECT DESCRIPTION			LANE TO: H	E OF CR107						*SIS*
DISTRICT: 0 ROADWAY ID				COUNTY:N		4 07034					'WORK:LANDSCAPI NES EXIST/IMPRO		DDED: 3/3/0
ROADWAY ID	74060000			Pr	ROJECT LENGT	H. 4.9/8M	L			LA	INES EXISI/IMPRO	JVED/F	TDDFD: 3/ 3/ 0
		LESS									GREATER		
	FUND	THAN	0006	0000	0000		0000		0000		THAN		ALL
	CODE	2026	2026	2027	2028		2029		2030		2030		YEARS
PHASE:			SPONSIBLE AGENCY: MAI										
	DDR	388,345		(0		0		0		0	388,345 11,641
	DIH DS	7,697 130,008		0		0		0		0		0	130,008
PHASE:	DDR	ON / RESPONSIBLE AC 2,995,469	GENCY: MANAGED BY FD	0.1.	1	0		0		0		0	2,995,469
	DIH	8,802		(•	0		0		0		0	47,006
	DS	653,688				0		0		0		0	653,688
TOTAL 4412		4,184,009		Ċ)	0		0		0		0	4,226,157
	D. 441001 1		DDO TEGE DEGENERATION	. CD 000 FD 011 - 05	DDT MO. HIDS		0111 D##### D	0.7.0					*SIS*
DISTRICT: 0	R:441291 1		PROJECT DESCRIPTION	COUNTY:N		I OF SIILL	QUARIERS R	OAD		TYPE OF	WORK:LANDSCAPI	ING	"515"
ROADWAY ID					ROJECT LENGT	H: 2.192M	[NES EXIST/IMPRO		ADDED: 4/ 4/ 0
		LESS									GREATER		
	FUND	THAN									THAN		ALL
	CODE	2026	2026	2027	2028		2029		2030		2030		YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT									
	DDR	474,457		0		0		0		0		0	474,457
	DIH	6,340		C		0		0		0		0	6,340
	DS	55,300	0	C)	0		0		0		0	55,300
PHASE:			GENCY: MANAGED BY FD										
	DDR	171,209		C		0		0		0		0	171,209
	DIH	2 707 266		0	•	0		0		0		0	36,972
momat 4410	DS	2,787,266		(0		0		0 0		0	2,787,266
TOTAL 4412		3,494,582		(0		0		0		0	3,531,544
TOTAL PROJ	ECT:	9,949,991	101,371	·	,	U		U		U		U	10,051,362

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HIGHWAYS

ITEM NUMBER: 438600 4 PROJECT DESCRIPTION: I-95(SR9) NASSAU COUNTY WELCOME CENTER ROOF REPLACEMENT *SIS* TYPE OF WORK: WELCOME STATION DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74160006 PROJECT LENGTH: .442MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 72,705 0 0 0 0 0 72,705 0 DRA 555,000 0 0 0 0 0 555,000 TOTAL 438600 4 555,000 72,705 0 0 0 0 0 627,705 PROJECT DESCRIPTION: I-95(SR9) NASSAU COUNTY WELCOME CENTER - VISIT FLORIDA *SIS* ITEM NUMBER:438600 5 DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: WELCOME STATION ROADWAY ID:74160006 PROJECT LENGTH: .442MT LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,200,000 0 0 0 0 0 1,200,000 DRA TOTAL 438600 5 n 1,200,000 n 0 0 n 0 1,200,000 TOTAL PROJECT: 555,000 1,272,705 0 0 0 1,827,705 0 0 ITEM NUMBER: 439496 1 PROJECT DESCRIPTION: CR108 FROM: MIDDLE RD TO: US17 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIIND THAN ALL THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 HSP 212 0 212 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C HSP 523,682 0 0 0 0 0 523,682 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 58,771 0 0 Ω 0 0 83.634 ACSS 24,863 HSP 2,369 0 Ω 0 Ω 0 0 2,369 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C HSP 3,086,413 0 Ω 0 0 0 0 3,086,413 SA 2,669 0 0 0 0 0 0 2,669 3,674,116 TOTAL 439496 1 24,863 0 0 n n 0 3,698,979 TOTAL PROJECT: 3,674,116 24,863 0 0 0 3,698,979 ITEM NUMBER:441998 2 PROJECT DESCRIPTION: YULEE WEIGH STATION *SIS* DISTRICT: 02 COUNTY: NASSAU TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:74160000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 17.915 DIH 17,915 0 DS 4,658 0 0 0 0 0 0 4,658

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PHASE: CONSTRUCTIO DIH	N / RESPONSIBLE AC 11,510	GENCY: MANAGED BY FD 30,570		0	0		0	0	0	42,080
DS	110,459	0		0	0		0	0		110,459
DWS	618,137 762,679	0		0	0		0	0		618,137 793,249
TOTAL 441998 2	762,679	30,570 PROJECT DESCRIPTION		•	•	OMD T GA I	U	U	U	*SIS*
ITEM NUMBER:441998 3 DISTRICT:02 ROADWAY ID:74160000		PROUECT DESCRIPTION	COUNTY:		NG AND ELE H: 1.581M				OF WORK:MCCO WEIGH S LANES EXIST/IMPROVED	TATION STATIC/WIM
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029		2030	THAN 2030	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: MA 0		0	0		0	0	0	7,022
DS	468	0		0	0		0	0		468
DUACE: CONCEDUCETO	M / DECDONCIDIE M	GENCY: MANAGED BY FD	OTT							
DIH	5,017			0	0		0	0	0	207,950
DS	130,754	0		0	0		0	0		130,754
DWS	1,561,835	0		0	0		0	0		1,561,835
TOTAL 441998 3	1,705,096			0	0		0	0		1,908,029
TOTAL PROJECT:	2,467,775	233,503		0	0		0	0	0	2,701,278
ITEM NUMBER:445320 3 DISTRICT:02 ROADWAY ID:74160000		PROJECT DESCRIPTION	COUNTY:						OF WORK:MCCO WEIGH S LANES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029		2030	THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA 17,813		0	0		0	0	0	26,000
	•	GENCY: MANAGED BY FD	ОТ							,,,,,
DWS	0		4,317,62	2	0		0	0	0	4,317,622
TOTAL 445320 3	8,187	17,813	4,317,62	2	0		0	0		4,343,622
TOTAL PROJECT:	8,187	17,813	4,317,62	2	0		0	0	0	4,343,622
ITEM NUMBER:445589 1 DISTRICT:02 ROADWAY ID:74030000		PROJECT DESCRIPTION	COUNTY:				RD		OF WORK:LIGHTING LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
									~~~~	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030	ALL YEARS
DHASE: DREITMINARY	FNGINEEPING / PE	SPONSIBLE AGENCY: MA	NACED BY EDOT							
DIH	6,021	27,702		0	0		0	0	0	33,723
DS	4,653	0		0	0		0	0		4,653
HSP	439,649	0		0	0		0	0	0	439,649
PHASE: RAILROAD & ACSS	UTILITIES / RESPON 13,282	NSIBLE AGENCY: MANAG 96,768		0	0		0	0	0	110,050
		GENCY: MANAGED BY FD								
ACSS	14,634			0	0		0	0		14,634
DIH TOTAL 445589 1	72 <b>478,311</b>	929 <b>125,399</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0		1,001 <b>603,710</b>
TOTAL 445589 1 TOTAL PROJECT:	478,311	125,399		0	0		0	0	0	603,710
TOTAL PROJECT:	4/0,311	145,399			<u> </u>		<u> </u>	0	U	603,710

TOTAL 447364 3

TOTAL PROJECT:

2,108,445

2,108,445

4,267

4,267

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ITEM NUMBER: 446043 1 PROJECT DESCRIPTION: I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RESURFACING ROADWAY ID:74170000 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
PHASE: PRELIMINARY	FNCINFEDING / DESE	ONGIBLE ACENCY: MAN	IACED BY EDOT					
DS DS	1,726	ONDIBLE AGENCI: MAI	AGED BI PDOI	0	0	0	0	1,726
	200,302	0	0	0	0	0	0	200,302
NHPP	200,302	U	U	U	0	U	U	200,302
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
ACNP	112,000	383,762	0	0	0	0	0	495,762
DIH	. 0	2,117	0	0	0	0	0	2,117
DS	614,912	, 0	0	0	0	0	0	614,912
NHPP	856,951	0	0	0	0	0	0	856,951
	·	205 070	ŏ	0	0	0	8	•
TOTAL 446043 1	1,785,891	385,879	U	U	U	U	U	2,171,770
TOTAL PROJECT:	1,785,891	385,879	0	0	0	0	0	2,171,770

ITEM NUMBER:447364 DISTRICT:02 ROADWAY ID:7402000		PROJECT DESCRIPTION:	COUNTY: NAS	SAU	13MI		TYPE OF WORK:INTERS		*NON-SIS* MPROVEMENT ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
DHASE: RIGHT O	F WAY / RESPONSIBLE AC	TENCY: MANAGED BY EDO							
DIH	n dedications in	21,500	Û		n	0	0	0	21,500
	678	21,500	0		0	0	0	0	678
DS			U		0	U	U	U	
SA	3,589	47,011	0		0	0	0	0	50,600
SU	0	2,039,934	800,405		0	0	0	0	2,840,339
					2			_	

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2,913,117

2,913,117

ITEM NUMBER:447629 9	PROJECT DESCRIPTION:SR15(US1) AT AGRICULTURAL STATION	*NON-SIS*
DISTRICT:02	COUNTY: NASSAU	TYPE OF WORK:GUARDRAIL
ROADWAY ID:74030000	PROJECT LENGTH: .086MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

800,405

800,405

FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENO	CY: MANAGED BY FDOT						
DIH	(	) ]	1,500	0	0	0	0	0	1,500
TOTAL 447629 9	C	) 1	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	C	) 1	1,500	0	0	0	0	0	1,500

ITEM NUMBER:447915 4	PROJECT DESCRIPTION: SIGNAL SAFE	TY UPGRADE ON BONNIEV	VIEW RD CROSSING NO.620813Y RRMP:	45.02	*NON-SIS*
DISTRICT:02	CO	UNTY:NASSAU		TYPE OF WORK: RAIL SAFETY PROJECT	CT
ROADWAY ID:74000035		PROJECT LENGTH:	.130MI	LANES EXIST/IMPROVED/ADDE	0: 2/ 2/ 0
	LESS			GREATER	

FUND CODE	THAN 2026	2026	2027	2028	2029	2030	GREA THAN 2030	I	ALL YEARS	
PHASE: RAILROAD 8	TUTILITIES / RESPON 288,631	SIBLE AGENCY: MANA	GED BY FDOT		0	0	0	0	288,631	

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MPO ROLLFORWARD REPORT ===========

HIGHWAYS

==========

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 254 1,246 0 0 0 0 0 1,500 TOTAL 447915 4 288,885 1,246 0 0 0 0 0 290,131 TOTAL PROJECT: 288,885 1,246 0 0 0 0 0 290,131

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

===========

HIGHWAYS ==========

ITEM NUMBER:210221 6 PROJECT DESCRIPTION: SR16 FROM SR13 TO CR16A *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING

			PRC	JECT LENGTH: 1.55	7MI		LA	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ U
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
		PONSIBLE AGENCY: MAN							
ACSA	422,137	0	0	0		0	0	0	422,137
DDR	4,426	0	0	0		0	0	0	4,426
DIH	0	25,587	0	0		0	0	0	25,587
DS SA	79,482 28,989	0 4,054	0	0		0	0	0 0	79,482 33,043
		ENCY: MANAGED BY FDC							
ACNR	0	1,830,609	0	0		0	0	0	1,830,609
DDR	0	424,943	0	0		0	0	0	424,943
DIH	0	12,356	0	0		0	0	0	12,356
SA	0	329,179	0	0		0	0	0	329,179
TOTAL 210221 6	535,034	2,626,728	0	0		0	0	0	3,161,762
ITEM NUMBER:210221 7 DISTRICT:02		PROJECT DESCRIPTION:	HURRICANE NICOLE S COUNTY:ST		RGENCY REPAIRS		TYPE OF	WORK:EMERGENCY OPE	*SIS*
ROADWAY ID:78060000				JECT LENGTH: .14	OMI			ANES EXIST/IMPROVED/	
EIIND	LESS THAN							GREATER	7.7.
FUND CODE	2026	2026	2027	2028	2029	2030		THAN 2030	ALL YEARS
PHASE: CONSTRUCTI ER23	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	TO 0	0		0	0	0	1,620
PHASE: MISCELLANE	OUS / RESPONSIBLE A	GENCY: MANAGED BY FD	OOT						
PHASE: MISCELLANE ER23	COUS / RESPONSIBLE A 84,928	GENCY: MANAGED BY FD	TOOT 0	0		0	0	0	
				0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	84,928
ER23 <b>TOTAL 210221 7</b>	84,928	0	0						84,928 <b>86,548</b> <b>3,248,310</b>
ER23	84,928 <b>84,928</b>	0 1,620	0 <b>0</b>	0		0	0	0	84,928 <b>86,548</b>
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8	84,928 <b>84,928</b> <b>619,962</b>	0 1,620	0 0 0 SR13 FROM SR16 TO	0 0 RAFTER TAIL LANE		0	0	0	84,928 <b>86,548</b>
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02	84,928 <b>84,928</b> <b>619,962</b>	1,620 2,628,348	0 0 0 SR13 FROM SR16 TO COUNTY:ST	0 0 RAFTER TAIL LANE		0	0 0 TYPE OF	0 0	84,928 86,548 3,248,310 *NON-SIS*
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02	84,928 <b>84,928</b> <b>619,962</b>	1,620 2,628,348	0 0 0 SR13 FROM SR16 TO COUNTY:ST	0 0 RAFTER TAIL LANE		0	0 0 TYPE OF	0	84,928 86,548 3,248,310 *NON-SIS*
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER:210223 8 DISTRICT:02 ROADWAY ID:78070000	84,928 84,928 619,962	1,620 2,628,348	0 0 0 SR13 FROM SR16 TO COUNTY:ST	0 0 RAFTER TAIL LANE		0	0 0 TYPE OF	0 0 7 WORK: RESURFACING NNES EXIST/IMPROVED/ GREATER	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0
ER23 TOTAL 210221 7	84,928 84,928 619,962	1,620 2,628,348	0 0 0 SR13 FROM SR16 TO COUNTY:ST	0 0 RAFTER TAIL LANE		0	0 0 TYPE OF	0 0	84,928 86,548 3,248,310 *NON-SIS*
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE CODE	84,928 84,928 619,962 LESS THAN 2026	0 1,620 2,628,348 PROJECT DESCRIPTION:	SR13 FROM SR16 TO COUNTY:ST PRO	0 0 RAFTER TAIL LANE JOHNS JECT LENGTH: 6.59	8MI	0 0	0 0 TYPE OF	0 0 7 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE CODE	84,928 84,928 619,962 LESS THAN 2026	0 1,620 2,628,348 PROJECT DESCRIPTION:	SR13 FROM SR16 TO COUNTY:ST PRO	0 0 RAFTER TAIL LANE JOHNS JECT LENGTH: 6.59	8MI 2029	0 0	0 0 TYPE OF	0 0 7 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE PHASE: PRELIMINAR	84,928 84,928 619,962 LESS THAN 2026	0 1,620 2,628,348  PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN	SR13 FROM SR16 TO COUNTY:ST PRO	RAFTER TAIL LANE T. JOHNS JJECT LENGTH: 6.59	2029	2030	O O TYPE OF LF	0 0 0 WORK:RESURFACING MNES EXIST/IMPROVED/ GREATER THAN 2030	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE ——— PHASE: PRELIMINAR DDR	84,928 84,928 619,962 LESS THAN 2026 	0 1,620 2,628,348  PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0	SR13 FROM SR16 TO COUNTY:ST PRO  2027  IAGED BY FDOT 0	RAFTER TAIL LANE JOHNS JECT LENGTH: 6.59	8МІ 2029 ————	2030	O O TYPE OF LF	0 0  WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2030 0	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 516,115 855
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE PHASE: PRELIMINAR DDR DIH	84,928 84,928 619,962 LESS THAN 2026 	0 1,620 2,628,348  PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0 0	SR13 FROM SR16 TO COUNTY:ST PRC  2027  IAGED BY FDOT 0	RAFTER TAIL LANE 1. JOHNS DJECT LENGTH: 6.59	8MI 2029	2030	O O TYPE OF LF	0 0 0	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 516,115 855 21,013
ER23  TOTAL 210221 7  TOTAL PROJECT:  ITEM NUMBER: 210223 8  DISTRICT: 02  ROADWAY ID: 78070000  FUND CODE  PHASE: PRELIMINAR DDR DIH DS SA  PHASE: CONSTRUCTI	84,928 84,928 619,962 LESS THAN 2026 LY ENGINEERING / RES 516,115 855 21,013 224,928	PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0 0 0 0 0 EENCY: MANAGED BY FDO	SR13 FROM SR16 TO COUNTY:ST PRO  2027  AGED BY FDOT  0 0 0 0 0 0	RAFTER TAIL LANE 1. JOHNS DJECT LENGTH: 6.59  2028  0 0 0 0	8MI 2029 —	0 0 0 2030	0 0 TYPE OF L#	O O O O O O O O O O O O O O O O O O O	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 516,115 855 21,013 224,928
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE ——— PHASE: PRELIMINAR DDR DIH DS SA PHASE: CONSTRUCTI ACNR	84,928 84,928 619,962 LESS THAN 2026 	1,620 2,628,348  PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0 0 0 0 0 0 ENCY: MANAGED BY FDC	SR13 FROM SR16 TO COUNTY:ST PRO  2027  IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RAFTER TAIL LANE JOHNS JECT LENGTH: 6.59  2028	8MI 2029 —	2030 0 0 0 0	0 0 TYPE OF LF	O O O O O O O O O O O O O O O O O O O	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 516,115 855 21,013 224,928 531,908
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE ———  PHASE: PRELIMINAR DDR DIH DS SA  PHASE: CONSTRUCTI ACNR ACSA	84,928 84,928 619,962 LESS THAN 2026 Y ENGINEERING / RES 516,115 855 21,013 224,928 ON / RESPONSIBLE AG 531,908 92,103	PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0 0 0 0 0 95,448	SR13 FROM SR16 TO COUNTY:ST PRO  2027  IAGED BY FDOT  0 0 0 0 0 T	RAFTER TAIL LANE JOHNS JECT LENGTH: 6.59	8MI 2029 —	2030 0 0 0 0 0	0 0 TYPE OF LF	O O O O O O O O O O O O O O O O O O O	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 516,115 855 21,013 224,928 531,908 187,551
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE  PHASE: PRELIMINAR DDR DIH DS SA  PHASE: CONSTRUCTI ACNR ACSA DDR	84,928 84,928 619,962 LESS THAN 2026 LY ENGINEERING / RES 516,115 855 21,013 224,928 CON / RESPONSIBLE AG 92,103 2,965,558	PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0 0 0 0 0 95,448	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RAFTER TAIL LANE 1. JOHNS DJECT LENGTH: 6.59  2028  0 0 0 0 0 0 0	8MI 2029 —	0 0 0 2030	0 0 TYPE OF LP	O O O O O O O O O O O O O O O O O O O	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 516,115 855 21,013 224,928 531,908 187,551 2,965,558
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE  PHASE: PRELIMINAR DDR DIH DS SA  PHASE: CONSTRUCTI ACNR ACSA DDR DIH DIH DS DS DS DS DS DS DIH DS DS DS DS DS DD DS DD DIH DD DS DS DD	84,928 84,928 619,962 LESS THAN 2026 	PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0 0 0 0 95,448 26,483	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RAFTER TAIL LANE JOHNS JECT LENGTH: 6.59  2028	8MI 2029 —	0 0 0 2030	0 0 TYPE OF LF	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 516,115 855 21,013 224,928 531,908 187,551 2,965,558 26,483
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE ———  PHASE: PRELIMINAR DDR DIH DS SA  PHASE: CONSTRUCTI ACNR ACSA DDR DIH DS DIH DS	84,928 84,928 84,928 619,962 LESS THAN 2026 	0 1,620 2,628,348  PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0 0 0 0 0 95,448 0 26,483 0	2027  AGGED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	RAFTER TAIL LANE JOHNS JECT LENGTH: 6.59  2028	8MI 2029 —	2030 0 0 0 0 0 0	0 0 TYPE OF LF	O O O O O O O O O O O O O O O O O O O	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0 ALL YEARS 516,115 855 21,013 224,928 531,908 187,551 2,965,558 26,483 1,682,316
ER23 TOTAL 210221 7 TOTAL PROJECT:  ITEM NUMBER: 210223 8 DISTRICT: 02 ROADWAY ID: 78070000  FUND CODE  PHASE: PRELIMINAR DDR DIH DS SA  PHASE: CONSTRUCTI ACNR ACSA DDR DIH DIH DS DS DS DS DS DS DIH DS DS DS DS DS DD DS DD DIH DD DS DS DD	84,928 84,928 619,962 LESS THAN 2026 	PROJECT DESCRIPTION:  2026  PONSIBLE AGENCY: MAN 0 0 0 0 95,448 26,483	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RAFTER TAIL LANE JOHNS JECT LENGTH: 6.59  2028	8MI 2029 —	0 0 0 2030	0 0 TYPE OF LF	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0	84,928 86,548 3,248,310 *NON-SIS* ADDED: 2/ 2/ 0

FUND

LESS

THAN

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*NON-SIS*

ALL

GREATER

THAN

MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:210230 2 PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16 TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78006000 PROJECT LENGTH: 4.070MI

	CODE	2026	2026	2027	2028	2029	20	30	2030	YEARS
PHASE:	—— PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
111102	DIH LF	13,958 359,746	0 0	0		0	0 0	0	0	13,958 359,746
PHASE:	PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
	ARPA	8,000,000	0	C		0	0	0	0	8,000,000
	DDR	188,742	0	C		0	0	0	0	188,742
	DIH	301,514	3,236	C		0	0	0	0	304,750
	DS	1,165,558	0	Q		0	0	0	0	1,165,558
	LF TRIP	1,286,834 254,823	0	0		0 0	0 0	0	0	1,286,834 254,823
DHACE:	PICHT OF W	MAY / RESPONSIBLE AGI	FNCV: MANAGED BV EDG	¬π·						
FILADE.	BNDS	197,388	0	0		0	0	0	0	197,388
	DDR	5,506,664	261,338	Ö		Ö	Ŏ	Ö	Ö	5,768,002
	DIH	360,142	986	Ö		0	Ō	0	0	361,128
	DS	4,061,898	89,216	O		0	0	0	0	4,151,114
	EB	698,407	0	O		0	0	0	0	698,407
	GFSU	34,370	20,630	0		0	0	0	0	55,000
	HPP	5,309,058	0	0		0	0	0	0	5,309,058
	LF	150	0	C		0	0	0	0	150
	REPE	398,324	0	C		0	0	0	0	398,324
	SA	832,723	162	0		0	0	0	0	832,885
	SU	6,852,200	0	C		0	0	0	0	6,852,200
	TRIP	436,802	0	0		0	0	0	0	436,802
	TRWR	2,692,260	180,585	C		0	0	0	0	2,872,845
PHASE:	CONSTRUCT:	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC		0	0	0	0	46
D.1.7.C.T.		/ DEGDONGTDIE 3/	annau. Waarann Du D							
PHASE:	DDR DDR	TAL / RESPONSIBLE AC 10,553	GENCY: MANAGED BY FI	001		0	0	0	0	10,553
TOTAL 2102	30 2	38,962,160	556,153	O	1	0	0	0	0	39,518,313
ITEM NUMBE		1	PROJECT DESCRIPTION			S HOLMES BLVD				*NON-SIS*
DISTRICT: 0 ROADWAY ID					T. JOHNS OJECT LENGTH:	1.052MI			WORK: NEW ROAD CONS NES EXIST/IMPROVED/	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2026	2026	2027	2028	2029	20	30	2030	YEARS
PHASE:		RY ENGINEERING / RESI								
	DDR	827,176	0	C		0	0	0	0	827,176
	DIH	36,339	0	0		0	0	0	0	36,339
	DS	169,753	0	C		0	0	0	0	169,753
	SA	194,769	0	C		0	0	0	0	194,769
	SU	789,226	0	C		0	0	0	0	789,226
PHASE:		UTILITIES / RESPONS				0	0	0	•	10.060
	DS	12,969	0	0		0	0	0	0	12,969
	GFSU	317,507	0	0		0	0	0	0	317,507
	LF	133,762 24,420	0	Ü		0	0	0	0	133,762 24,420
	SA SU	106,042	0	C		0	0	0	0 0	106,042
DHACF:	CONSTRICT	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
timon.	ACSA	164,129	31,986	0		0	0	0	0	196,115
	DDR	62,157	0	Ö		0	Ö	0	0	62,157
	DS	109,358	0	Ö		0	Ő	0	0	109,358
	GFSU	1,591,035	0	Ö		Ö	ő	ő	0	1,591,035
		. ,								

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	OFFICE OF WORK PROGRAM	TIME RIIN: 11 31 23	

PAGE 80				PARTMENT OF TRAN ICE OF WORK PROG						TIME RUN: 07/07/202
NORTH FLORIDA TPO			MPC	ROLLFORWARD RE	PORT					MBRMPOT
			I	 HIGHWAYS						
T.F.	11,090	0	-		0	0		0	0	11,090
LF SA	22,709		0		0	0		0	0	27,958
SU	11,803,183		0		0	0		0	0	11,864,926
		AGENCY: MANAGED BY F	DOT 0		0	0		0	0	222 621
GFSU SU	222,625 159,875		0		0	0		0 0	0	222,625 159,875
TOTAL 210230 4	16,758,124		0		0	0		0	0	16,857,10
TOTAL PROJECT:	55,720,284	655,131	0		0	0		0	0	56,375,41
ITEM NUMBER:210253 9 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION	COUNTY: ST	r. JOHNS	.318MI				:INTERSECTION KIST/IMPROVED/	*NON-SIS* IMPROVEMENT /ADDED: 2/ 2/ 0
	LESS							GREA	ATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAI 2030	1	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE A	GENCY: RESPONSIBLE A	GENCY NOT AVAILABLE	 3						
LF	0	640,000	0		0	0		0	0	640,00
TRIP TOTAL 210253 9	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	640,000 <b>1,280,00</b> 0
TOTAL PROJECT:	0		0		0	0		0	0	1,280,000
ITEM NUMBER:210265 8 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION	COUNTY:ST		100MT			TYPE OF WORK		*NON-SIS* (ADDED: 2/ 2/ 0
ROADWAI ID:/8040000	LESS		PRO	DECI LENGIR. 4				GREA		ADDED: 2/ 2/ 0
FUND	THAN							THAI		ALL
CODE	2026	2026	2027	2028	2029		2030	2030	)	YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY: MA								
DDR DIH	372,060 5,915		0		0 0	0		0	0	372,060 103,502
DS	7,402	0	0		0	0		0	0	7,40
SA	511,568	201,921	0		0	0		0	0	713,489
	ON / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT 5,372,685		0	0		0	0	5,372,685
ACNR DDR	0	-	906,549		0	0		0	0	906,549
DIH	0	0	37,787		0	0		0	0	37,78
SA	0	·	679,160		0	0		0	0	679,160
TOTAL 210265 8 TOTAL PROJECT:	896,945 896,945		6,996,181 6,996,181		0 0	0 0		0 0	0 0	8,192,63 8,192,63
ITEM NUMBER:210269 4 DISTRICT:02 ROADWAY ID:78010000		PROJECT DESCRIPTION	COUNTY:ST			OF SR207		TYPE OF WORK LANES EX		*NON-SIS* /ADDED: 3/ 3/ 0
	LESS								ATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAI 2030		ALL YEARS
PHASE: DREITMINADA	Y ENGINEERING / PE		NAGED BY FDOT							
DDR	804.405		U LDO1		0	n		0	0	804.405

804,405 1,121 357,661 374,646

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 7,119,345 166,725 DDR 3,411,516 0

 DDR

DIH

DS SA 804,405 1,121 357,661 374,646

7,286,070 3,411,516

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	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23

### MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO MBRMPOTP =========== HIGHWAYS -----88,056 DIH 0 0 0 0 88,056 1,972,594 2,029,402 DS 56,808 0 0 0 LF 38,500 38,500 154,199 0 0 0 0 0 0 14,679 139,520 SA 0 0 0 14,094,467 14,545,576 TOTAL 210269 4 451,109 0 0 0 0 0 14,094,467 14,545,576 TOTAL PROJECT: 451,109 0 0 0 0

*NON-SIS*

*NON-SIS*

*NON-SIS*

DISTRICT:02 ROADWAY ID:78040000	COUNTY:ST. JOHNS PROJECT LENGTH: .204MI					TYPE	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT								
CARL	0	640,000	0	0	(	)	0 0	640,000		
SA	0	2,500	0	0	(	)	0 0	2,500		
PHASE: PRELIMINAF	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
SA	0	10,000	0	0	(	)	0 0	10,000		
SU	0	200,397	0	0	(	)	0 0	200,397		
TOTAL 210406 2	0	852,897	0	0	(	)	0 0	852,897		
TOTAL PROJECT:	0	852,897	0	0	(	)	0 0	852,897		

PROJECT DESCRIPTION: SRA1A(ANASTASIA BLVD) AT RED COX DRIVE

PROJECT DESCRIPTION: SRA1A AT NEASE BEACHFRONT PARK

ITEM NUMBER:210406 2

ITEM NUMBER: 210414 2

ITEM NUMBER:210447 4

DISTRICT:02 ROADWAY ID:78030000			COUN		TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	T	REATER HAN 030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / R	ESPONSIBLE AGENCY:	: MANAGED BY FDOT						
DIH	64	1 3	360	0	0	0	0	0	1,001
TOTAL 210414 2	64	1 3	360	0	0	0	0	0	1,001
TOTAL PROJECT:	64	1 3	360	0	0	0	0	0	1,001

PROJECT DESCRIPTION:SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD

DISTRICT:02 ROADWAY ID:78060000	PROJE	CI DESCRIPTION.SRI		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
FUND CODE	LESS THAN 2026 20	26 2	027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
DUACE: DDEITMINADY	ENGINEERING / RESPONSI	DIE ACENCY: MANACE	D BY FDOT					
ACNP	1,041,651	236,563	0 61 FD01	0	0	0	0	1,278,214
DIH	0	60,365	0	0	0	Ö	0	60,365
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNR	0	0	7,238,402	0	0	0	0	7,238,402
DDR	0	0	536,912	0	0	0	0	536,912
DIH	0	0	42,739	0	0	0	0	42,739
DS	0	0	616,379	0	0	0	0	616,379
SA	0	0	290,499	0	0	0	0	290,499
TOTAL 210447 4	1,041,651	296,928	8,724,931	0	0	0	0	10,063,510

ITEM NUMBER:210447 5

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*NON-STS*

MBRMPOTP

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PROJECT DESCRIPTION: SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)

HIGHWAYS

TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY:ST. JOHNS DISTRICT: 02 ROADWAY ID:78060000 PROJECT LENGTH: 5.906MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2030 YEARS CODE 2026 2029 2030 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT CIGP 638,967 0 0 0 0 0 0 638,967 DIH 81,939 8,061 0 0 0 0 0 90,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000,000 0 0 0 0 1,000,000 ART CD24 4,000,000 Ω Ω Ω 0 Ω 4,000,000 Ω DDR 1,248 0 0 0 1,248 DTH 59,607 168,127 0 0 0 0 227,734 0 DS 21,410 0 Ω 0 0 0 0 21,410 LF 5,040,000 0 0 0 0 0 0 5,040,000 TRWR 1,000,000 0 0 0 0 0 0 1,000,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 3,598,967 4,985,440 0 0 0 0 8,584,407 DIH 22,981 40,673 0 0 0 0 Ω 63.654 DS 4,859 0 0 0 0 0 0 4,859 2,576,930 TRIP 2,576,930 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 3,400 DDR 3,400 0 TOTAL 210447 5 7,874,411 0 23,252,609 10,392,758 4,985,440 0 0 0 TOTAL PROJECT: 8,916,062 10,689,686 13,710,371 0 33,316,119 0 n n ITEM NUMBER:210452 6 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MARINELANE - EMERGENCY REPAIRS *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:78040000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 47,894 ACER 0 47,894 Ω Ω 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 88,195 0 0 0 Ω 0 88,195 0 TOTAL 210452 6 0 136,089 0 0 0 0 136,089 TOTAL PROJECT: 0 136,089 0 0 0 0 136,089 0 ITEM NUMBER: 422938 8 PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR *SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:78293000 PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 GREATER LESS FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 61,033 0 0 0 0 0 61,033 DIH 188 0 0 0 0 0 0 188 144,847 144,847 DS Ω 0 0 0 0 0 NHPP 115,335 255 0 0 0 0 0 115,590 0 PKYT 20,050 0 0 0 20,050

### PAGE 83 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

PROJECT DESCRIPTION: I-95(SR9) TRUCK PARKING EXPANSION

45,344

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

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PHASE: RAILROAD & 1			OT					
ACNP	829,975	10,876,191	0	0	0	0	0	11,706,166
DI	1,013,130	0	0	0	0	0	0	1,013,130
LF	11,870	0	0	0	0	0	0	11,870
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACNP	22,141,841	13,122,518	0	0	0	0	0	35,264,359
DI	26,978,875	0	0	3,960,000	0	0	Ô	30,938,875
DIH	20,3.0,0.3	268,141	Ô	0	0	0	Ô	268,141
DS	18,586	160	Ô	Ů	n	Ô	n	18,746
GMR	63,165,968	0	Ô	Ô	Ô	0	Ô	63,165,968
PKBD	132,399,874	1,783,399	0	Ů	0	0	0	134,183,273
	35,617,909	2,136	0	0	0	0	0	
PKYI	35,617,909	2,136	U	Ü	U	U	U	35,620,045
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACNP	223,145	10,000	0	0	0	0	0	233,145
TOTAL 422938 8	282,742,626	26,062,800	0	3,960,000	0	0	0	312,765,426
TOTAL PROJECT:	282,742,626	26,062,800	0	3,960,000	0	0	0	312,765,426

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*SIS*

10,976,958

MBRMPOTP

DISTRICT:02 TYPE OF WORK: PARKING FACILITY COUNTY:ST. JOHNS ROADWAY ID:78080000 PROJECT LENGTH: .423MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CARB 800,823 38,633 0 0 0 0 0 839,456 249,835 DS 249,835 0 0 0 0 0 SA 8,289 6,711 0 0 0 15,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 9,718,107 9,718,107 DDR Ω 0 DIH 0 0 0 0 154,560 154,560 1,058,947 TOTAL 424026 8 45,344 0 0 0 0 9,872,667 10,976,958

0

0

0

9,872,667

ITEM NUMBER: 424026 4 PROJECT DESCRIPTION: I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

*SIS*
DISTRICT: 02

*SIS*
TYPE OF WORK: ADD LANES & RECONSTRUCT

0

EX DESC:WIDENING TO TEN LANES PD&E UNDER FP 424026-1; ADVANCED

1,058,947

ITEM NUMBER: 424026 8

TOTAL PROJECT:

ROADWAY ID:78080000		PROJECT LENGTH: 4.682MI						ADDED: 6/ 0/ 4
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	4,326,109	150,000	0	0	0	0	0	4,476,109
DI	6,049,418	0	0	0	0	0	0	6,049,418
DIH	523,769	7,478	0	0	0	0	0	531,247
DS	2,286,102	0	0	0	0	0	0	2,286,102
GMR	4,999,991	0	0	0	0	0	0	4,999,991
LF	704,520	17,480	0	0	0	0	0	722,000
PKYI	21,179	4,779	0	0	0	0	0	25,958
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
BNIR	13,376,290	0	0	0	0	0	0	13,376,290
DI	71,056	0	0	0	0	0	0	71,056
DIH	103,147	0	0	0	0	0	0	103,147
DS	461,531	0	0	0	0	0	0	461,531
NHPP	11,486,721	0	0	0	0	0	0	11,486,721
REPE	12,901	0	0	0	0	0	0	12,901

2,701

2,701

2,701

2,833

2,833

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0

2,701

5,534

5,534

DIH

TOTAL 430396 1

TOTAL PROJECT:

#### TIME RUN: 11.31.23 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP _____ HIGHWAYS _____ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP Ω 0 2,000,000 0 0 0 2,000,000 LF 0 3,780,168 3,780,168 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 54,664,235 0 0 0 54,664,235 ACNP 0 134,795,187 134,795,187 DT Λ Ω Ω 0 0 0 DS 4,330 4,330 0 0 0 0 0 43,771,427 GMR 43,771,427 0 0 Λ 0 0 STED 0 104,065,296 104,065,296 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,745,850 0 DI 0 0 0 0 6,745,850 DS 11,800 0 0 0 0 0 0 11,800 0 0 TOTAL 424026 4 51,184,714 179,737 0 343,076,313 n 394,440,764 TOTAL PROJECT: 51,184,714 179,737 0 343,076,313 0 ٥ 0 394,440,764 ITEM NUMBER: 427109 1 PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS ROADWAY ID:78001000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .415MI GREATER LESS THAN FIIND THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Λ 0 25,164 DDR 25,164 Λ DIH 2,000 0 0 0 0 0 2,000 TOTAL 427109 1 25,164 2,000 0 0 0 0 0 27,164 TOTAL PROJECT: 25,164 2,000 0 0 0 0 0 27,164 PROJECT DESCRIPTION: CR214 OVER I-95(SR9) BRIDGE #780049 ITEM NUMBER: 428306 2 *STS* DISTRICT:02 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:78080000 PROJECT LENGTH: .089MI LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2030 2030 YEARS CODE 2026 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,763 0 0 0 0 50,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 55,295 0 0 0 0 0 0 55,295 RBRP 1,100,000 0 0 0 0 0 0 1,100,000 TOTAL 428306 2 1,166,058 39,237 0 0 0 0 0 1,205,295 TOTAL PROJECT: 1,166,058 39,237 0 0 n 0 0 1,205,295 ITEM NUMBER: 430396 1 PROJECT DESCRIPTION: SR206 FROM: MATANZAS RIVER TO: SRA1A *NON-SIS* TYPE OF WORK: SPECIAL SURVEYS DISTRICT: 02 COUNTY: ST. JOHNS ROADWAY ID:78090000 PROJECT LENGTH: .267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2028 CODE 2026 2026 2027 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 2,833 Ω Ω Ω 0 Ω 2,833

DATE RUN: 07/07/2025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP

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1,578,387

61,959

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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1,578,387

65,045

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HIGHWAYS

ITEM NUMBER:430449 3 PROJECT DESCRIPTION: SR206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 *NON-STS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT: 02 COUNTY:ST. JOHNS ROADWAY ID:78090000 PROJECT LENGTH: .564MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2030 YEARS CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 182,188 0 0 0 Ω 0 0 182,188 DIH 10,912 0 0 0 0 0 0 10,912 DS 7,879 0 0 0 0 0 0 7.879 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω BRRP 1,356,126 Ω 0 Ω 1,356,126 Ω DIH 37,960 10,305 48,265 0 0 0 0 9,264 0 9,264 DS 0 0 0 0 0 1,614,634 TOTAL 430449 3 1,604,329 10,305 0 0 0 0 0 1,604,329 1,614,634 TOTAL PROJECT: 10,305 0 0 0 0 0 ITEM NUMBER: 430897 4 PROJECT DESCRIPTION: SRA1A (AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:78010027 PROJECT LENGTH: .256MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1.113.779 0 0 0 0 0 0 1,113,779 DIH 26,776 40,036 0 0 0 0 0 66,812 161,514 0 DS 0 0 0 0 161,514 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,847 0 0 Ω 0 0 6,365 DIH 518 DS 113 530 0 0 Ω 0 0 643 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 1,000,056 0 1,000,056 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,704,662 0 7,704,662 0 0 0 DDR 0 Ω DIH 0 0 163,779 0 0 0 163,779 0 0 0 2,388,179 DS 0 0 2,388,179 0 0 TOTAL 430897 4 1,302,700 1,046,469 0 10,256,620 0 0 0 12,605,789 TOTAL PROJECT: 1,302,700 10,256,620 12,605,789 1,046,469 ITEM NUMBER: 432048 1 PROJECT DESCRIPTION: SRA1A HOSPITAL CREEK BR NO 780071 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:78030000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 240,588 0 0 0 0 0 0 240,588 DIH 29,495 0 0 0 0 0 0 29,495 26,870 0 26,870

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NORTH FLORIDA TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS	
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DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

DS TOTAL 432048 1 TOTAL PROJECT:	14,763 1,952,062 1,952,062	3,086 3,086	0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	
ITEM NUMBER:432448 1 DISTRICT:02 ROADWAY ID:78051000		PROJECT DESCRIPTION:	COUNTY:ST.			ТҮРІ	E OF WORK:LANDSCAPING LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RES 94,891 15,404 8,416	SPONSIBLE AGENCY: MAN 0 0 0 0	AGED BY FDOT  0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	15,404
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 432448 1 TOTAL PROJECT:	N / RESPONSIBLE AG 289,685 10,015 3,082 421,493 421,493	EENCY: MANAGED BY FDO 0 63,250 0 63,250 63,250	T 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	73,265 3,082
ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION:	COUNTY:ST.			TYPI	E OF WORK:BRIDGE - PA LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RES 20,966 1,519	SPONSIBLE AGENCY: MAN 0 0	AGED BY FDOT  0 0	0 0	0 0		0 0 0	
PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT:	N / RESPONSIBLE AG 3,827,057 82,088 18,369 3,949,999 3,949,999	EENCY: MANAGED BY FDO 0 24,052 0 24,052 24,052	T 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	106,140 18,369
ITEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000		PROJECT DESCRIPTION:	COUNTY:ST.			TYPI	E OF WORK:REPLACE OR LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / R BRP DIH DS	ESPONSIBLE AGENCY: 339,026 40,818 869	MANAGED BY FDOT  0 0 0	0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	40,818
PHASE: PRELIMINARY BRP DS	ENGINEERING / RES 218,467 212,879	SPONSIBLE AGENCY: MAN 0 0	AGED BY FDOT  0 0	0	0		0 0 0	
PHASE: RAILROAD & DS NHBR	UTILITIES / RESPON 6,817 20,010	ISIBLE AGENCY: MANAGE 0 0	D BY FDOT  0 0	0	0		0 0	6,817 20,010

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		HIGHWAYS					
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/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
2,485,947	8,000	0	0	0	0	0	2,493,947
786,600	0	0	0	0	0	0	786,600
1,128,551	0	0	0	0	0	0	1,128,551
117,013	0	0	0	0	0	0	117,013
821,655	0	0	0	0	0	0	821,655
6,863,288	19,359	0	0	0	0	0	6,882,647
13,041,940	27,359	0	0	0	0	0	13,069,299
13,041,940	27,359	0	0	0	0	0	13,069,299
	2,485,947 786,600 1,128,551 117,013 821,655 6,863,288 13,041,940	786,600 0 1,128,551 0 117,013 0 821,655 0 6,863,288 19,359 13,041,940 27,359	### RESPONSIBLE AGENCY: MANAGED BY FDOT  2,485,947 8,000 0  786,600 0 0  1,128,551 0 0  117,013 0 0  821,655 0 0  6,863,288 19,359 0  13,041,940 27,359 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  2,485,947 8,000 0 0 0  786,600 0 0 0 0  1,128,551 0 0 0  117,013 0 0 0 0  821,655 0 0 0 0  6,863,288 19,359 0 0  13,041,940 27,359 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  2,485,947 8,000 0 0 0 0  786,600 0 0 0 0  1,128,551 0 0 0 0  117,013 0 0 0 0  821,655 0 0 0 0  6,863,288 19,359 0 0 0  13,041,940 27,359 0 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  2,485,947 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  2,485,947 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER: 434562 1 PROJECT DESCRIPTION: SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:78060000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,239 0 0 0 DIH 0 0 1,239 DS 40,971 0 0 0 0 40,971 GFSU 5,262 0 0 0 0 0 0 5,262 SA 49,767 5,076 0 0 0 0 0 54,843 SU 586,700 0 0 0 0 0 586,700 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,817 0 0 0 0 0 20,000 DIH 10,183 DS 30,599 0 0 0 0 0 30,599 2,003 2,997 5,000 SA Λ 0 0 0 0 52,280 SU 10,910 118,821 0 0 0 0 182,011 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,645 0 0 0 0 0 0 1,645 TOTAL 434562 1 738,913 137,077 52,280 0 0 0 0 928,270 TOTAL PROJECT: 738,913 137,077 52,280 0 0 0 0 928,270

ROADWAY ID:78080000		PROJECT LENGTH: 12.086MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	1,725	0	0	0	0	0	0	1,725		
DS	11,547	0	0	0	0	0	0	11,547		
PHASE: PRELIMINAL	RY ENGINEERING / RESE	ONSIBLE AGENCY: MAN	AGED BY FDOT							
DIH	17,332	0	0	0	0	0	0	17,332		
DS	76,605	0	0	0	0	0	0	76,605		
NHPP	3,155,050	0	0	0	0	0	0	3,155,050		
SA	183,481	0	0	0	0	0	0	183,481		
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T							
ACNP	4,074,767	147,108	0	0	0	0	0	4,221,875		
DDR	904,355	0	0	0	0	0	0	904,355		
DS	822,795	0	0	0	0	0	0	822,795		
NHPP	21,939,706	110,562	0	0	0	0	0	22,050,268		
TOTAL 434615 1	31,187,363	257,670	0	0	0	0	0	31,445,033		
TOTAL PROJECT:	31,187,363	257,670	0	0	0	0	0	31,445,033		

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TYPE OF WORK: RESURFACING

PROJECT DESCRIPTION: I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY

COUNTY:ST. JOHNS

ITEM NUMBER: 434615 1

DISTRICT:02

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

YEARS	2030	120	2030	2029	2028	2027	2026	LESS THAN 2026	FUND CODE
	2030	J3U 2	2030	2029	2028	2027	2026	2026	CODE
					T	ICY: MANAGED BY FDOT	PONSIBLE AGENCY: MA	ARY ENGINEERING / RESE	PHASE: PRELIMINA
0 1,006,3	0	0	0	0	0	0	0	1,006,334	DDR
0 94,4	0	0	0	0	0	0	0	94,443	DIH
0 1,426,8	0	0	0	0	0	0	0	1,426,866	DS
						BY FDOT	ENCY: MANAGED BY FD	TION / RESPONSIBLE AGE	PHASE: CONSTRUCT
0 825,4	0	0	0	0	0	52,122	452,122	373,280	ACSA
0 8,512,2	0	0	0	0	0	5,462	635,462	7,876,807	DDR
0 3,359,3	0	0	0	0	0		765,889	2,593,439	DS
0 922,6	0	0	0	0	0	0	0	922,623	GFSA
0 2,838,0	0	0	0	0	0	0	0	2,838,000	GFSL
0 4,282,2	0	0	0	0	0	0	0	4,282,262	NHRE
0 1,876,4	0	0	0	0	0	0,792	450,792	1,425,637	SA
0 849,8	0	0	0	0	0	0	0	849,813	SL
						D BY FDOT	GENCY: MANAGED BY F	ENTAL / RESPONSIBLE AG	PHASE: ENVIRONME
0 4,0	0	0	0	0	0	0	0	4,027	DDR
0 25,997,7	0	0	0	0	0	4.265	2,304,265	23,693,531	TOTAL 436168 1
0 25,997,7	0	0	0	0	0	-			
						-,	_,,,,,,,,		
0	ō	0	0	0	0	-	2,304,265	23,693,531	TOTAL PROJECT:  ITEM NUMBER: 437428 1

ITEM NUMBER: 437428 1
PROJECT DESCRIPTION: SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003
DISTRICT: 02
ROADWAY ID: 78010027

LESS

*NON-SIS*
TYPE OF WORK: BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DIH	163	0	0	0	0	0	0	163
	DS	10,209	0	0	0	0	0	0	10,209
	NHBR	106,739	0	0	0	0	0	0	106,739
	SA	5,000	0	0	0	0	0	0	5,000
	SABR	397,855	0	0	0	0	0	0	397,855
PHASE:	PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT					
	DDR	2,058	0	0	0	0	0	0	2,058
	DIH	80,915	0	0	0	0	0	0	80,915
	DS	151,189	0	0	0	0	0	0	151,189
	NHBR	1,543,423	0	0	0	0	0	0	1,543,423
PHASE:	RIGHT OF	WAY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
	ACBR	175,604	545,404	0	0	0	0	0	721,008
	DS	83,872	. 0	0	0	0	0	0	83,872
	NHBR	867,444	0	0	0	0	0	0	867,444
	SA	5,500	0	0	0	0	0	0	5,500
PHASE:	RAILROAD	& UTILITIES / RESPON	ISIBLE AGENCY: MANAGE	D BY FDOT					
	ACBR	490,323	0	0	0	0	0	0	490,323
PHASE:	CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
	ACBR	2,004,480	439,894	0	0	0	0	0	2,444,374
	DS	204,014	0	0	0	0	0	0	204,014
	GFBR	13,166,146	0	0	0	0	0	0	13,166,146
	LF	25,311	0	0	0	0	0	0	25,311
PHASE:	ENVIRONME	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY FI	OOT					
	ACBR	45,000	5,000	0	0	0	0	0	50,000
	NHBR	3,100	0	0	0	0	0	0	3,100
		3,100	ű	ŭ	· ·	ű	ů.	· ·	3,100

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

MPO ROLLFORWARD REPORT

	HIGHWAYS ====================================									
SA	9,825	0	0	0	0	0	0	9,825		
TOTAL 437428 1	19,378,170	990,298	0	0	0	0	0	20,368,468		
TOTAL PROJECT:	19,378,170	990,298	0	0	0	0	0	20,368,468		

TOTAL PROJECT:	19,3/8,1/0	990,298		0	U	0	U	U	20,300,400
ITEM NUMBER:438610 1 DISTRICT:02 ROADWAY ID:78080006		PROJECT DESCRIPTION	COUNTY	HNS NORTHBOUND :ST. JOHNS PROJECT LENGTH				WORK:REST AREA (DUNES EXIST/IMPROVED)	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FOOT						
DIH DRA	12,257	80,793 5,100,000	amoda ar raor	0 0	0	0 0	0	0	93,050 5,100,000
		GENCY: MANAGED BY FO	OOT						
DIH DRA	0	0 0		0	0 0	0	204,575 42,995,888	0	204,575 42,995,888
		AGENCY: MANAGED BY F	TOOT						
DRA	0	0		0	0	0	50,000	0	50,000
TOTAL 438610 1 TOTAL PROJECT:	12,257 12,257	5,180,793 5,180,793		0	0 0	0	43,250,463 43,250,463	0 0	48,443,513 48,443,513
ROADWAY ID:78020000  FUND CODE	LESS THAN 2026	2026	2027	PROJECT LENGTH	: .004MI 2029		2030	MES EXIST/IMPROVED/ GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DIH	0	500		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0	500 <b>50</b> 0
TOTAL 441006 1 TOTAL PROJECT:	0	500 500		0	0	0	0	0 0	500
ITEM NUMBER:442785 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION	COUNTY	IONAL GOLF PAR :ST. JOHNS PROJECT LENGTH				WORK:INTERSECTION	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	GENCY: MANAGED BY ST	TOHNS COUNTY B	OARD OF COUNT					
CIGP LF LFP TRIP TRWR	1,000,000 3,000,000 3,750,000 2,750,000 0	0 0 0 0 0 0 0 0 0 0	000	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,000,000 3,000,000 3,750,000 2,750,000 3,000,000
TOTAL 442785 1 TOTAL PROJECT:	10,500,000 10,500,000	3,000,000 3,000,000		0	0 0	0 0	0	0	13,500,000 13,500,000

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 444070 1 PROJECT DESCRIPTION: PUSH BUTTON SR5/ALA AT WEST CASTILLO DRIVE

**NON-SIS**
DISTRICT: 02
COUNTY: ST. JOHNS
TYPE OF WORK: TRAFFIC SIGNALS
PROJECT LENGTH: .004MT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

DISTRICT:02 ROADWAY ID:78010027			COUNTY:ST. JOHNS PROJECT LEI	NGTH: .004MI			OF WORK:TRAFFIC SIGN LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026 202	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONSIE	BLE AGENCY: MANAGED BY	FDOT					
DIH TOTAL 444070 1	87 <b>87</b>	913 <b>913</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0	0 <b>0</b>	1,000 <b>1,000</b>
				Ū	· ·	v	v	
ITEM NUMBER:444070 3 DISTRICT:02 ROADWAY ID:78030000	PROJEC	T DESCRIPTION:SRA1A AT	SURFSIDE AVE. COUNTY:ST. JOHNS PROJECT LEI	NGTH: .160MI			DF WORK:TRAFFIC SIGN ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026 202	26 2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RESPONSIE 7,808	BLE AGENCY: MANAGED BY 2,232	FDOT 0	0	0	0	0	10,040
	AY / RESPONSIBLE AGENCY:							
DIH DS	1,189 113	1,311 250	0	0	0	0	0	2,500 363
DUNCE: DATIDOND C	UTILITIES / RESPONSIBLE	ACENCY: MANACED DV EDO	т					
DS DS	456	O 0	0	0	0	0	0	456
TOTAL 444070 3	9,566	3,793	0	0	0	0	0	13,359
TOTAL PROJECT:	9,653	4,706	U	0	0	0	0	14,359
ITEM NUMBER:445353 1	PROJEC	T DESCRIPTION:SR206 FR						*NON-SIS*
DISTRICT:02 ROADWAY ID:78090000			COUNTY:ST. JOHNS PROJECT LEI	NGTH: 8.101MI			OF WORK:RESURFACING LANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND CODE	THAN 2026 202	26 2027	2028		2029	2030	THAN 2030	ALL YEARS
	Y ENGINEERING / RESPONSIE							
DIH DS	17,350 17,117	0	0	0	0	0	0	17,350 17,117
SA	90,500	0	0	Ö	0	0	0	90,500
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ARDR	2,721,656 786,993	0	0	0	0	0	0	2,721,656
DDR DIH	2,011	0	0	0	0	0	0	786,993 2,011
DS	5,748	0	Ö	Ö	0	0	0	5,748
SA	2,144,691	32,921	0	0	0	0	0	2,177,612
TOTAL 445353 1	5,786,066	32,921	0	0	0	0	0	5,818,987
TOTAL PROJECT:	5,786,066	32,921	0	0	0	0	0	5,818,987

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:446708 1 DISTRICT:02 ROADWAY ID:78051000		PROJECT DESCRIPT		CROSSING NO 271 OUNTY:ST. JOHNS PROJECT LEN				T	YPE OF WORK:RA LANES EXIS		*NON-SIS* ROJECT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATE THAN 2030	R	ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES / RESPO	ONSIBLE AGENCY: MA 2	NAGED BY FDOT	0	0		0		0	0	542,882
		AGENCY: MANAGED BY									
SA TOTAL 446708 1	1,30 <b>544,18</b>			0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	3,152 <b>546,034</b>
TOTAL PROJECT:	544,18			0	0		0		0	0	546,034
ITEM NUMBER:447026 1 DISTRICT:02 ROADWAY ID:78002000		PROJECT DESCRIPT		OUNTY:ST. JOHNS	W BRIDGE NO.			T			*NON-SIS* /REHABILITATION ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2	2030	GREATE THAN 2030	R	ALL YEARS
PHASE: P D & E / BRRP	57,14			0	0		0		0	0	233,038
DIH	16	7 4,8	33	0	0		0		0	0	5,000
PHASE: PRELIMINAR BRRP	Y ENGINEERING / RI 350,00	ESPONSIBLE AGENCY:	MANAGED BY FD	OT 0	0		0		0	0	350,000
DIH	1	6 4,9	84	0	0		0		0	0	5,000
TOTAL 447026 1 TOTAL PROJECT:	407,333 407,333			0 0	0		0 0		0	0 0	593,038 593,038
ITEM NUMBER:447629 6		PROJECT DESCRIPT							VDE OF WORKER		*NON-SIS*
DISTRICT:02 ROADWAY ID:78040000			C	OUNTY:ST. JOHNS PROJECT LEN	GTH: .020M	II		1:	YPE OF WORK:TR LANES EXIS		ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	:	2030	GREATE THAN 2030	R	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BY FD	 ОТ							
DIH	95	5 5	45	0	0		0		0	0	1,500
TOTAL 447629 6 TOTAL PROJECT:	95: 95:		45 45	0	0		0		0	0	1,500 1,500
ITEM NUMBER:452605 2 DISTRICT:02 ROADWAY ID:78030000		PROJECT DESCRIPT		NICOLE SRA1A @ V OUNTY:ST. JOHNS PROJECT LEN			REPAIRS	T	YPE OF WORK:EM LANES EXIS		*NON-SIS* RATIONS ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATE THAN 2030	R	ALL YEARS
PHASE: CONSTRUCTI ER23	ON / RESPONSIBLE 24	AGENCY: MANAGED BY 41,8		0	0		0		0	0	42,083
PHASE: MISCELLANE ER23		AGENCY: MANAGED B		0	0		0		0	0	3,259,330
TOTAL 452605 2	1,553,46 1,553,71			<b>o</b>	0		0		0	0	3,259,330

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 452605 3 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS

ROADWAY ID:78030000	PROJECT LENGTH: .194MI LANES EXIST/IMPROVED/ADDED: 2/ 2/							
FUND CODE	LESS THAN 2026	2026	2027 2028	2029	2030	GREAT THAN 2030	CER	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
ACER	438,596	38,971	0	0	0	0	0	477,567
DER	90,039	15,291	0	0	0	0	0	105,330
DS	23,333	0	0	0	0	0	0	23,333
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	)T					
ACER	3,435,192	442,894	0	0	0	0	0	3,878,086
DER	757,486	17,497	0	0	0	0	0	774,983
DS	3,036	0	0	0	0	0	0	3,036
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT					
ACER	0	16,898	0	0	0	0	0	16,898
DER	0	3,727	0	0	0	0	0	3,727
TOTAL 452605 3	4,747,682	535,278	0	0	0	0	0	5,282,960
TOTAL PROJECT:	6,301,395	2,282,978	0	0	0	0	0	8,584,373
ITEM NUMBER:453070 3 DISTRICT:02 ROADWAY ID:78060000	I	PROJECT DESCRIPTION	SR16(FIRST COAST XWAY) OV COUNTY:ST. JOHNS PROJECT LE		DS BRIDGE # 780056	TYPE OF WORK:		*SIS* /REHABILITATION ADDED: 2/ 2/ 0
ROADWAI ID:/0000000								

							- , , , , ,	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
BRRP	190,499	0	0	0	0	0	0	190,499
DIH	0	20,000	0	0	0	0	0	20,000
DS	4,132	0	0	0	0	0	0	4,132
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Т					
BRRP	61,744	0	0	0	0	0	0	61,744
TOTAL 453070 3	256,375	20,000	0	0	0	0	0	276,375
TOTAL PROJECT:	256,375	20,000	0	0	0	0	0	276,375

ITEM NUMBER: 454462 2 DISTRICT: 02	E	PROJECT DESCRIPTION	02	*NON-SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0					
ROADWAY ID:78040000			PROC	JECT LENGTH: .3	80MI		LAN	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
DHASE: DRELIMINARY	ENGINEERING / RESE	PONSTRIE AGENCY: MA	NAGED BY FOOT						
DDR	9,486	n .	0 n		n	Λ	Λ	0	9,486
DIH	0	1,001	Ö		Ö	Ö	ő	ő	1,001
TOTAL 454462 2	9,486	1,001	0		0	0	0	0	10,487
TOTAL PROJECT:	9,486	1,001	0		0	0	0	0	10,487

ROADWAY ID:

NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS ===========

ITEM NUMBER: 456152 1 PROJECT DESCRIPTION: HURRICANE HELENE I-95(SR9) LIGHTING - PERMANENT REPAIR *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS
PROJECT LENGTH: .000 TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

FUND CODE	LESS THAN 2026 2	026 :	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAG	ED BY FDOT					
ACER	0	8,325	0	0	0	0	0	8,325
DER	0	369	0	0	0	0	0	369
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACER	0	43,549	0	0	0	0	0	43,549
DER	0	4,060	0	0	0	0	0	4,060
TOTAL 456152 1	0	56,303	0	0	0	0	0	56,303
TOTAL PROJECT:	0	56,303	0	0	0	0	0	56,303
TOTAL DIST: 02	3,431,782,648	515,222,624	657,960,890	367,232,679	321,857,605	167,111,052	13,803,114	5,474,970,612
TOTAL HIGHWAYS	3,431,782,648	515,222,624	657,960,890	367,232,679	321,857,605	167,111,052	13,803,114	5,474,970,612

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MAINTENANCE

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)

DISTRICT: 02 COUNTY: DUVAL

ROADWAY ID: 72002000 TYPE OF WORK: ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/3/1

	FUND CODE	LESS THAN 2026	2026		2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: B	RDG/RDWY/C	ONTRACT MAIN	Γ / RESPONSIBL	LE AGENCY: MAN	NAGED BY FDOT						
	D		3,763	0	0	0	196,691		0	410,419	700,873
	DI		0,000	0	0	0	0		0	0	100,000
	TMBJ		5,237	90,000	90,000	90,000	0		200,200	561,680	1,088,117
TOTAL 209301	. 3		0,000	90,000	90,000	90,000	196,691		200,200	972,099	1,888,990
TOTAL PROJEC	T:	25	0,000	90,000	90,000	90,000	196,691		200,200	972,099	1,888,990
	2001000 FUND CODE	LESS THAN 2026	2026		COUNTY: DUV PROJ 2027	ECT LENGTH: 4.990	MI 2029	2030		F WORK:ADD LANES & F LINES EXIST/IMPROVED/ GREATER THAN 2030	
DUAGE. D										<del></del>	
	RDG/RDWY/C	ONTRACT MAIN	I / RESPONSIBL	LE AGENCY: MAN	NAGED BY FDOT	0	175,360		0	147,308	322,668
	D		Λ								
	D TMBJ	1,33	0 9,328	130,295	135,119	156,421	173,300		177,921	588,677	
	TMBJ		•		·	156,421	0		•	588,677	2,527,761
	TMBJ	1,33	0 9,328 <b>9,328</b> <b>9,328</b>	130,295 130,295 130,295	135,119 135,119 135,119	•	175,360 175,360 175,360		177,921		
TOTAL 213345	TMBJ 7	1,33 1,33	9,328	130,295	135,119	156,421 <b>156,421</b>	0 <b>175,360</b>		177,921 <b>177,921</b>	588,677 <b>735,985</b>	2,527,761 <b>2,850,429</b>

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

AVIATION

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ITEM NUMBER: 216978 4 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION: JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 COUNTY: DUVAL
PROJECT LENGTH:

.000

TYPE OF WORK:AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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FUND CODE ——	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / F	RESPONSIBLE AGENCY: M	IANAGED BY JACKSONV:	ILLE AVIATION AUTHOR	RITY				
LF	40,748,312	13,318,551	0	0	0	0	0	54,066,863
LFR	40,748,312	13,318,551	0	0	0	0	0	54,066,863
PHASE: ADMINISTRAT	TION / RESPONSIBLE AG	ENCY: MANAGED BY JA	ACKSONVILLE AVIATION	N AUTHORITY				
DDR	3,580,461	0	0	0	0	0	0	3,580,461
DIS	0	0	10,000,000	0	0	0	0	10,000,000
DPTO	1,669,539	0	4,500,000	5,000,000	4,500,000	0	0	15,669,539
GMR	546,268	10,000,000	4,500,000	8,272,283	4,500,000	0	0	18,818,551
		10,000,000	0	0,212,203	0	0	0	
SIWR	5,998,312	0	0	0	U	0	U	5,998,312
TOTAL 216978 4	93,291,204	36,637,102	14,500,000	13,272,283	4,500,000	0	0	162,200,589
TOTAL PROJECT:	93,291,204	36,637,102	14,500,000	13,272,283	4,500,000	0	0	162,200,589

ROADWAY ID:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

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ITEM NUMBER: 443809 1 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB COUNTY:NASSAU PROJECT LENGTH: .000

*NON-SIS* TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY:	MANAGED BY CITY OF	FERNANDINA BEACH					
DDR	7,921	0	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJECT:	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST: 02	93,454,125	38,837,102	14,500,000	13,272,283	4,500,000	0	0	164,563,510
TOTAL AVIATION	93,454,125	38,837,102	14,500,000	13,272,283	4,500,000	0	0	164,563,510

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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SEAPORT

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ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSONV	VILLE PORT AUTHORITY					
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

ITEM NUMBER: 404020 2 PROJECT DESCRIPTION: JTA 5307 CAPITAL OPERATIONS MASS TRANSIT **NON-SIS**
DISTRICT: 02 COUNTY: DIVAL TYPE OF WORK: CAPITAL FOR FIXED ROUTE

DISTRICT:02 EX DESC:*JACKSONVILI		PROJECT DESCRIPTION:	COUNTY: DUV	olt.	TYPE OF	WORK:CAPITAL FOR	*NON-SIS* FIXED ROUTE	
ROADWAY ID:			PROJ	FECT LENGTH: .000		LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 404020 2 TOTAL PROJECT:	/ RESPONSIBLE AGENCY 0 0 0 0 0	: MANAGED BY JACKSONVI 24,000,000 6,000,000 30,000,000 30,000,000	12,000,000 3,000,000 15,000,000 15,000,000	12,000,000 3,000,000 15,000,000 15,000,000	12,000,000 3,000,000 15,000,000 15,000,000	12,000,000 3,000,000 15,000,000 15,000,000	0 0 0 0	72,000,000 18,000,000 90,000,000 90,000,000
ITEM NUMBER: 424367 3 DISTRICT: 02 EX DESC: *JACKSONVILI		PROJECT DESCRIPTION:	COUNTY: DUV		SECURITY IMPROVEMEN		'WORK:TRANSIT IMPR	*NON-SIS* OVEMENT
ROADWAY ID:			PROJ	FECT LENGTH: .000		LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 424367 3 TOTAL PROJECT:	/ RESPONSIBLE AGENCY 0 0 0 0 0	BY JACKSONVI 3,000,000 750,000 3,750,000 3,750,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	3,000,000 750,000 3,750,000 3,750,000
ITEM NUMBER:433715 2 DISTRICT:02 EX DESC:*JACKSONVILI		PROJECT DESCRIPTION:	JTA BUS & BUS FACIL COUNTY:DUV		В)	TYPE OF	'WORK:PURCHASE VEH	*NON-SIS* ICLES/EQUIPMENT
ROADWAY ID:			PROJ	JECT LENGTH: .000		LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 433715 2 TOTAL PROJECT:	/ RESPONSIBLE AGENCY 0 0 0 0	: MANAGED BY JACKSONVI 11,986,230 1,713,391 13,699,621 13,699,621	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	11,986,230 1,713,391 13,699,621 13,699,621

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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TRANSIT

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ITEM NUMBER: DISTRICT:02 ROADWAY ID:	435741 2										*NON-SIS* ERRY BOAT/WATER TAXI ST/IMPROVED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS	
	FLAP LF . 2	Y ENGINEERING / 134,5 32,6 167,1 167,1	40 0 <b>65 28,675</b>	NAGED BY JACK	SONVILLE 0 0 0 0	0 0 0		0 0 <b>0</b>	0 0 0	( ( (	32,640 195,840	
ITEM NUMBER: DISTRICT:02 EX DESC:*SEC		C LOW NO EMMISIO	PROJECT DESCRIPTION	COU	TRANSIT AUTHORITY	LOW NO	EMISSION GRANT		TYPE OF	WORK: PURCHASE VE	*NON-SIS* CHICLES/EQUIPMENT	
ROADWAY ID:					PROJECT LENGTH:	.000			LA	NES EXIST/IMPROVE	ED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS	
PHASE: O	PERATIONS	/ RESPONSIBLE A	GENCY: MANAGED BY JACK	SONVILLE								
	FTA LF		0 15,417,310 0 2,062,690		0	0		0	0	(	,,	
TOTAL 443297 TOTAL PROJEC	2		0 17,480,000 0 17,480,000		0	0		0	0	C	17,480,000	
ITEM NUMBER: DISTRICT:02 EX DESC:JACK		LARGE URBAN UZA	PROJECT DESCRIPTION		VER FERRY REGIONAI NTY:DUVAL	CONNECT	IVITY PROJECT; S	ECTION 5307		WORK:CAPITAL FOR	*NON-SIS* R FIXED ROUTE	
ROADWAY ID:					PROJECT LENGTH:	.000			LA	NES EXIST/IMPROVE	ED/ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS	
	FTA LF 3	RESPONSIBLE AGEN	CY: MANAGED BY JACKSON 0 15,600,000 0 3,900,000 0 19,500,000 0 19,500,000	IVILLE	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0	(C	3,900,000 19,500,000	

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

ITEM NUMBER: 452488 1 PROJECT DESCRIPTION: 5310 OPERATING - JACKSONVILLE UZA - THE ARC OF JACKSONVILLE, INC.

**NON-SIS**
DISTRICT: 02

**NON-SIS**
TYPE OF WORK: OPERATING FOR FIXED ROUTE

DISTRICT:02 EX DESC:LARGE URBAN			C	COUNTY: DUVAL						ERATING FOF	R FIXED ROUTE
ROADWAY ID:				PROJECT LEN	GTH: .000				LANES EXIS	T/IMPROVED/	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATE THAN 2030	R	ALL YEARS
PHASE: OPERATION DU	401,903		)F JAX	0	0		0		0	0	609,502
TOTAL 452488 1 TOTAL PROJECT:	609,502 1,011,405 1,011,405	207,599		0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	609,502 1,219,004 1,219,004
ITEM NUMBER: 452917 : DISTRICT: 02 EX DESC: *JACKSONVIL		PROJECT DESCRIPTION:		L CD24 PARK-N-RI OUNTY:DUVAL	DE HUB IMPRO	OVEMENTS			TYPE OF WORK:TR	ANSIT IMPRO	*NON-SIS* OVEMENT
ROADWAY ID:				PROJECT LEN	GTH: .000				LANES EXIS	T/IMPROVED/	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATE THAN 2030	R	ALL YEARS
PHASE: CAPITAL CD24	0	: MANAGED BY JACKSONV 6,000,000	/ILLE	0	0		0		0	0	6,000,000
TOTAL 452917 2 TOTAL PROJECT:	0 0 0	750,000 <b>6,750,000</b> <b>6,750,000</b>		0 0 0	0 0 0		0 <b>0</b>		0 0 0	0 0 0	750,000 <b>6,750,000</b> <b>6,750,000</b>
ITEM NUMBER: 454768 DISTRICT: 02 ROADWAY ID:	1	PROJECT DESCRIPTION		AIL NAE GRANT JI OUNTY:DUVAL PROJECT LEN					TYPE OF WORK:UR		*NON-SIS* DR IMPROVEMENTS /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATE THAN 2030	R	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY 0	: MANAGED BY JACKSONV 36,772,264	/ILLE	0	0		0		0	0	36,772,264
NAEP TOTAL 454768 1	0	147,089,058 <b>183,861,322</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	147,089,058 <b>183,861,322</b>
TOTAL PROJECT:	0	183,861,322		0	0		0		0	0	183,861,322

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

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ITEM NUMBER: 216453 3 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION: CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I COUNTY:ST. JOHNS
PROJECT LENGTH:

.000

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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*NON-SIS*

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGENCY	Y: MANAGED BY CITY	OF ST AUGUSTINE					
DDR	800,000	1,000,000	500,000	640,000	650,000	0	0	3,590,000
DPTO	700,000	1,000,000	0	0	0	0	0	1,700,000
TOTAL 216453 3	1,500,000	2,000,000	500,000	640,000	650,000	0	0	5,290,000
TOTAL PROJECT:	1,500,000	2,000,000	500,000	640,000	650,000	0	0	5,290,000
TOTAL DIST: 02	2,678,570	277,277,217	15,500,000	15,640,000	15,650,000	15,000,000	0	341,745,787
TOTAL TRANSIT	2,678,570	277,277,217	15,500,000	15,640,000	15,650,000	15,000,000	0	341,745,787

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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INTERMODAL

TIEM NUMBER: 435741 2 PROJECT DESCRIPTION: TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA

DISTRICT: 02
ROADWAY ID:

PROJECT LENGTH: .000 **NON-SIS*

TYPE OF WORK: FERRY BOAT/WATER TAXI
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSONV	/ILLE					
PLH	0	1,636,050	0	0	0	0	0	1,636,050
TOTAL 435741 2	0	1,636,050	0	0	0	0	0	1,636,050
TOTAL PROJECT:	0	1,636,050	0	0	0	0	0	1,636,050

ITEM NUMBER: 443614 1 PROJECT DESCRIPTION: ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - SECTION 5307
DISTRICT: 02 **TYPE OF WORK: FERRY BOAT/WATER TAXI

EX DESC:*JTA / JACKSONVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY:	MANAGED BY JACKSON	/ILLE					
FBD	0	444,997	0	0	0	0	0	444,997
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL PROJECT:	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL DIST: 02	0	13,324,797	0	0	0	0	0	13,324,797
TOTAL INTERMODAL	0	13,324,797	0	0	0	0	0	13,324,797

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS

ITEM NUMBER: 439181 6 PROJECT DESCRIPTION: CLAY COUNTY TRAIL REHABILITATION STUDY
DISTRICT: 02 **NON-SIS*

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
SA	0	2,793	0	(	)	0	0	0	2,793
TALU	187,500	0	0	(	)	0	0	0	187,500
TOTAL 439181 6	187,500	2,793	0	(	)	0	0	0	190,293
TOTAL PROJECT:	187,500	2,793	0	(	)	0	0	0	190,293

ITEM NUMBER: 452163 1
PROJECT DESCRIPTION: CLAY COUNTY FLOOD SENSORS
DISTRICT: 02
ROADWAY ID: 71000000

LESS
PROJECT DESCRIPTION: CLAY COUNTY FLOOD SENSORS
TYPE OF WORK: PD&E / EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
GREATER

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSU	30,000	1,004	0	0	0	0	0	31,004
PROT	120,000	0	0	0	0	0	0	120,000
SA	2,997	12,003	0	0	0	0	0	15,000
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
TALU	41,266	10,234	0	0	0	0	0	51,500
TOTAL 452163 1	194,263	23,241	0	0	0	0	0	217,504
TOTAL PROJECT:	194,263	23,241	0	0	0	0	0	217,504

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2			PROJECT DESCRIPTION		BRIDGE FROM CEDAR P UNTY:DUVAL PROJECT LENGTH:		SERVE TO CEDAI	R POINT CREE	TYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2026		2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEER	ING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDO	T 0	0		0	0	0	830
D.1.7. G.T.							Ü		0	o o	Ŭ	030
PHASE:	DIH	ENGINEER	ING / RES.	PONSIBLE AGENCY: MA:	NAGED BY JAC	CITY OF	0		0	0	0	6,586
	PLH		165,741	0		Ō	Ō		Ō	0	0	165,741
PHASE:	CONSTRUCTIO	N / RESPO	NSIBLE AG	SENCY: MANAGED BY FD	OT							
	DIH	,	1,427	0		0	0		0	0	0	1,427
	DS PLH		239 1,944	0 187		0	0		0	0	0	239 2,131
	FDN		1,,,11	107		O	U		O	0	U	2,131
PHASE:	CONSTRUCTIO	N / RESPO		SENCY: MANAGED BY JA	CKSONVILLE,	CITY OF 0	0		0	0	0	605 747
TOTAL 43879	PLH 97 1		625,747 <b>802,514</b>	0 <b>187</b>		0	<b>0</b>		<b>0</b>	0	0	625,747 <b>802,701</b>
TOTAL PROJE			802,514	187		0	0		Ö	0	0	802,701
TOTAL 43918	FUND CODE  P D & E / R SA TALU 31 5	LESS THAN 2026 ——————————————————————————————————	0 187,500 <b>187,500</b>	2026  MANAGED BY FDOT 5,000 0 5,000	2027	PROJECT LENGTH:  2028  0 0 0	0 0 0	2029	2030 0 0	0 0 0 0	NES EXIST/IMPROVED/ GREATER THAN 2030  0 0 0	ALL YEARS 5,000 187,500 192,500
TOTAL PROJE	scr:		187,500	5,000			0		<u> </u>			192,500
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2			PROJECT DESCRIPTION		Y POST LANDFALL DIS UNTY:DUVAL PROJECT LENGTH:		COVERY - MILT	ON		WORK:EMERGENCY OPE NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2026		2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
puxer.	CONSTRUCTIO	NI / PECDO	MCTRIE AC	SENCY: MANAGED BY FD	OT.							
PHASE.	DER	N / KESPU	NSIBLE AG	25,000	Jı	0	0		0	0	0	25,000
PHASE:	MISCELLANEO DER	US / RESP	ONSIBLE A	AGENCY: MANAGED BY F	DOT	0	0		0	0	0	278,469
	FEMA		110,347	0		Ö	0		ő	0	Ö	110,347
TOTAL 45558 TOTAL PROJE			377,603 377,603	36,213 36,213		0 0	0 0		0	0	0 0	413,816 413,816

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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*NON-SIS*

MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:439181 3 PROJECT DESCRIPTION:NASSAU COUNTY TRAIL REHABILITATION STUDY DISTRICT:02 COUNTY:NASSAU

DISTRICT: 02 ROADWAY ID:		PROJECT DESCRIPTION.	COUNTY: NAS PROJ		וע		WORK:BIKE PATH/TRA	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT 5,000	0	0	0	0	0	5,000
TALU	187,500	3,000	0	0	0	0	0	187,500
TOTAL 439181 3	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: 15,000	MANAGED BY FDOT						15,000
ACSU PROT SA	60,000 2,288	0 5,212	0	0	0	0	0	60,000 7,500
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
TALU	10,002	53,529	0	0	0	0	0	63,531
TOTAL 452163 3	87,290	58,741	0	0	0	0	0	146,031
TOTAL PROJECT:	87,290	58,741	0	0	0	0	0	146,031

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS ===========

ITEM NUMBER:439181 4 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY COUNTY:ST. JOHNS PROJECT LENGTH: .000					*NON-S TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / SA TALU TOTAL 439181 4 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 187,500 187,500 187,500	MANAGED BY FDOT 5,000 0 5,000 5,000	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	5,000 187,500 <b>192,500</b> <b>192,500</b>	
ITEM NUMBER:447060 1 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION:	COUNTY:ST.			TYPE OF	F WORK:BIKE PATH/TRAI ANES EXIST/IMPROVED/#		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E /	RESPONSIBLE AGENCY: 24,200	MANAGED BY FDOT 370	0	0	0	0	0	24,570	
PHASE: PRELIMINA DIH DS TLWR	RY ENGINEERING / RES 45,019 12,767 688,274	SPONSIBLE AGENCY: MAN 55,120 0 0	AGED BY FDOT  0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	100,139 12,767 688,274	
PHASE: RIGHT OF W DIH DS	WAY / RESPONSIBLE AG 5,081 0	GENCY: MANAGED BY FDO 919 265	0 0	0	0	0	0	6,000 265	
PHASE: CONSTRUCT: DIH TLWR	ON / RESPONSIBLE AG 0 0	GENCY: MANAGED BY FDC 0 0	T 111,139 6,610,951	0	0	0	0	111,139 6,610,951	
PHASE: ENVIRONMENDDR TLWR TOTAL 447060 1 TOTAL PROJECT:	TAL / RESPONSIBLE F 21,123 0 796,464 796,464	AGENCY: MANAGED BY FD 0 0 56,674 56,674	0 15,000 6,737,090 6,737,090	0 0 0 0	0 0 0	0 0 0 0	0 0 0	21,123 15,000 <b>7,590,228</b> <b>7,590,228</b>	
ITEM NUMBER:448653 3 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:ST.		SYSTEM IN CITY OF :	TYPE OF	F WORK: ITS COMMUNICAT		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / SA TGR	RESPONSIBLE AGENCY: 2,105 305,482	MANAGED BY CITY OF 0	ST AUGUSTINE 0 0	0 0	0 0	0 0	0 0	2,105 305,482	
	RESPONSIBLE AGENCY: 8,177		0	0	0	0	0	53,051	
PHASE: PRELIMINA DITS SA TGR	RY ENGINEERING / RES 237,778 3,521 1,682,185	SPONSIBLE AGENCY: MAN 0 0 0	VAGED BY CITY OF ST 0 0 0	AUGUSTINE 0 0 0 0	0 0 0	0 0 0	0 0 0	237,778 3,521 1,682,185	

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MISCELLANEOUS

PHASE: PRELIMINARY	FNCINFEDING / DECDON	SIBLE AGENCY: MANAG	ED DV EDOT					
SA	0	153,400	0	0	0	0	0	153,400
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	Y: MANAGED BY CITY	OF ST AUGUSTINE					
DITS	0	2,890,945	0	0	0	0	0	2,890,945
SA	0	209,228	0	0	0	0	0	209,228
TGR	0	8,800,110	0	0	0	0	0	8,800,110
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
TGR	0	1,475,382	0	0	0	0	0	1,475,382
TOTAL 448653 3	2,239,248	13,573,939	0	0	0	0	0	15,813,187
TOTAL PROJECT:	2,239,248	13,573,939	0	0	0	0	0	15,813,187
TOTAL DIST: 02	5,247,382	13,766,788	6,737,090	0	0	0	0	25,751,260
TOTAL MISCELLANEOUS	5,247,382	13,766,788	6,737,090	0	0	0	0	25,751,260
GRAND TOTAL	3,534,752,053	931,348,823	694,923,099	396,391,383	342,379,656	182,489,173	15,511,198	6,097,795,385