North Florida TPO Transportation Improvement Program - FY 2023/24 - 2027/2	North Florida TPO	Transportation Im	nprovement Program	- FY 2023/24	- 2027/28
--	-------------------	-------------------	--------------------	--------------	-----------

Section J - Amendments

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
SR 129 (US	17) MCDUFF AVE AT S	R 228 (POST S	T) RR CROSSING # 621216	V - 2094435***		*Nor	n-SIS*
RAIL SAFE	TY PROJECT				Amendme	ent No: 1	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10/	12/2023
CST	SA	1,001	0	0	0	0	1,001
RRU	RHH	450,000	0	0	0	0	450,000
Т	Total	451,001	0	0	0	0	451,001
_	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	otal Project Cost	451,001
SR 228 (PO	OST ST) AT SR 129 (US 1	17) MCDUFF AV	/E RR CROSSING #621215N	N - 2094436***		*Nor	n-SIS*
RAIL SAFE	TY PROJECT	•			Amendme	ent No: 2	
		Respor	sible Agency: FDOT		Amendme	ent Approval Date: 10/	12/2023
RRU	RHH	450,000	0	0	0	0	450,000
Т	Total	450,000	0	0	0	0	450,000
_	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	Total Project Cost		450,000
SR 139 (US	23) KINGS RD AT UNIC	ON ST, BRADY	ST, AND WHITNER ST - 433	1125***		*Nor	n-SIS*
PEDESTRIA	AN SAFETY IMPROVEM	IENT			Amendme	ent No: 3	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10/	12/2023
ROW	ACSS	93,100	0	0	0	0	93,100
Т	Total	93,100	0	0	0	0	93,100
	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	otal Project Cost	93,100
		D 05D\/I05 II6	NIRS - 4436142***			*Nor	
JTA - ST JC	OHNS FERRY EXPANDE	ED SEKVICE HO	70110 - 11 30172				n-SIS*
	DHNS FERRY EXPANDE ERVICE DEMONSTRAT		70K0 - 4430142		Amendme	ent No: 4	n-SIS*
		ION	nsible Agency: JTA			ent No: 4 ent Approval Date: 10/	
		ION		0			
TRANSIT S	ERVICE DEMONSTRAT	TON Respor	nsible Agency: JTA	0 0	Amendme	ent Approval Date: 10/	/12/2023

Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
RR CROSSING 271844H	IN ST AUGUST	INE; RRMP; 34.93 - 4288012	2***		*No	n-SIS*
D CROSSING				Amendme	ent No: 5	
	Respor	sible Agency: FDOT		Amendme	ent Approval Date: 10	0/12/2023
SA	131,000	0	0	0	0	131,000
SA	5,000	0	0	0	0	5,000
Total	136,000	0	0	0	0	136,000
Prior Cost < 2023/24	0	Future Cost > 2027/28	0	T	otal Project Cost	136,000
OSTAL HWY) FROM SO	OUTH OF BEACH	HCOMBER WAY TO SAND (CASTLE LANE - 42	99312***	*No	n-SIS*
H/TRAIL						
	Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10	0/12/2023
TALU	1,425,000	0	0	0	0	1,425,000
Total	1,425,000	0	0	0	0	1,425,000
Prior Cost < 2023/24	0	Future Cost > 2027/28	0	Т	otal Project Cost	1,425,000
OM BRIDGE OF LIONS T	O CHARLOTTE	ST - 4282712***			*No	n-SIS*
E IMPROVEMENTS				Amendme	ent No: 7	
	Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10	0/12/2023
ACSA	41,515	0	0	0	0	41,515
Total	41,515	0	0	0	0	41,515
Prior Cost < 2023/24	0	Future Cost > 2027/28	0	Т	otal Project Cost	41,515
RST COAST EXPRESSW	AY) FROM EAS	T OF CR 2209 TO EAST OF	CR 16A SPUR - 42	29388***	*	SIS*
D CONSTRUCTION				Amendme	ent No: 8	
	Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 10	0/12/2023
ACNP	1,001	0	0	0	0	1,001
Total	1,001	0	0	0	0	1,001
Prior Cost < 2023/24	0	Future Cost > 2027/28	0	T	otal Project Cost	1,001
	SOURCE RR CROSSING 271844H C CROSSING SA SA Total Prior Cost < 2023/24 COSTAL HWY) FROM SO H/TRAIL TALU Total Prior Cost < 2023/24 DM BRIDGE OF LIONS TE IMPROVEMENTS ACSA Total Prior Cost < 2023/24 SST COAST EXPRESSW D CONSTRUCTION ACNP Total	Source 2023/24	Source 2023/24 2024/25	Source 2023/24 2024/25 2025/26	Source 2023/24 2024/25 2025/26 2026/27	Source 2023/24 2024/25 2025/26 2026/27 2027/28 RR CROSSING 271844H IN ST AUGUSTINE; RRMP; 34.93 - 4288012*** *Not OCROSSING Responsible Agency: FDOT Amendment No: 5 SA

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total	
SR 109 (UN	NIVERSITY BLVD) FROI	M SR 13 (SAN J	OSE BLVD) TO I-95 - 447125	51***		*No	on-SIS*	
RESURFAC	CING				Amendme	ent No: 9		
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	1/9/2023	
CST	LF	991,748	0	0	0	0	991,748	
CST	DS	3,197,674	0	0	0	0	3,197,674	
CST	DIH	111,329	0	0	0	0	111,329	
CST	SA	494,426	0	0	0	0	494,426	
CST	DDR	3,313,782	0	0	0	0	3,313,782	
CST	ACNR	1,392,653	0	0	0	0	1,392,653	
7	Total	9,501,612	0	0	0	0	9,501,612	
_	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	otal Project Cost	9,501,612	
SR 228A (E	EMERSON ST. XWAY) A	ND SR 126 (EM	ERSON ST. EXT) - 4471261	***		*Ne	on-SIS*	
RESURFAC	•	•	•		Amendme	ent No: 10		
		Respor	nsible Agency: FDOT		Amendment Approval Date: 11/9/2023			
CST	DIH	258,876	0	0	0	0	258,876	
CST	SA	1,574,327	0	0	0	0	1,574,327	
CST	DDR	4,163,402	0	0	0	0	4,163,402	
CST	ACNR	7,889,009	0	0	0	0	7,889,009	
٦	Total	13,885,614	0	0	0	0	13,885,614	
_	Prior Cost < 2023/24	4,601	Future Cost > 2027/28	0	Т	otal Project Cost	13,890,215	
SR 23 (FIR	ST COAST XWAY) FRO	M EAST OF CR	2209 TO EAST OF CR 16A	SPUR - 4229388****		4	'SIS*	
NEW ROAL	D CONSTRUCTION				Amendme	ent No: 11		
	Responsible Agency: FDOT					ent Approval Date: 1	1/9/2023	
RRU	DI	500,000	0	0	0	0	500,000	
	4.0110	11 706 166	0	0	0	0	11,706,166	
RRU	ACNP	11,706,166	U	•			11,100,100	
_	ACNP Fotal	12,206,166	0	0	0	0	12,206,166	

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
SR 13 (SAN	I JOSE BLVD) AT I-295	(SR 9A) NB ON	RAMP - 4377284***			*N	on-SIS*
INTERCHAI	NGE IMPROVEMENT				Amendme	ent No: 12	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	2/14/2023
CST	CARU	1,348,798	0	0	0	0	1,348,798
CST	SA	20,831	0	0	0	0	20,831
Т	otal	1,369,629	0	0	0	0	1,369,629
_	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	Total Project Cost	1,369,629
SR 5A (US	1) (KING ST) OVER SA	N SEBASTIAN F	RIVER BRIDGE NO 780003 -	· 4374281***		*N	on-SIS*
BRIDGE RE	PLACEMENT				Amendme	ent No: 13	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 1	2/14/2023
CST	ACBR	19,645,781	0	0	0	0	19,645,781
Т	otal	19,645,781	0	0	0	0	19,645,781
	Prior Cost < 2023/24	7,056	Future Cost > 2027/28	0	7	Total Project Cost	19,652,837
5310 OPER	ATING - JACKSONVIL	LE UZA - THE A	RC OF JACKSONVILLE, IN	C 4524881***		*N	on-SIS*
OPERATIN	G FOR FIXED ROUTE				Amendme	ent No: 14	
	Responsible Agency: ARC Jacksonville				Amendment Approval Date: 2/8/2024		
OPS	DU	221,903	0	0	0	0	221,903
OPS	LF	221,903	0	0	0	0	221,903
Т	otal	443,806	0	0	0	0	443,806
	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	Total Project Cost	443,806

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total	
5310 DISTR	ICT CAPITAL - JACKS	ONVILLE UZA -	JTA - 4525542***			*No	n-SIS*	
CAPITAL FO	OR FIXED ROUTE				Amendme	ent No: 15		
		Respor	nsible Agency: COJ		Amendme	ent Approval Date: 2/	8/2024	
CAP	DPTO	30,574	0	0	0	0	30,574	
CAP	LF	30,574	0	0	0	0	30,574	
CAP	DU	244,592	0	0	0	0	244,592	
Т	otal	305,740	0	0	0	0	305,740	
_	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	Total Project Cost	305,740	
5310 - CAPI	TAL - JACKSONVILLE	UZA - JTA - 45	11503***			*No	n-SIS*	
CAPITAL FO	OR FIXED ROUTE				Amendme	ent No: 16		
		Respor	nsible Agency: JTA		Amendment Approval Date: 3/14/2024			
CAP	DPTO	54,784	0	0	0	0	54,784	
CAP	LF	54,782	0	0	0	0	54,782	
CAP	DU	438,261	0	0	0	0	438,261	
Т	otal	547,827	0	0	0	0	547,827	
_	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	Total Project Cost	547,827	
NORTH FLO	ORIDA TPO FY 2022/20	23 - 2023/2024 l	JPWP - 4393194***			*No	n-SIS*	
TRANSPOR	RTATION PLANNING				Amendme	ent No: 17		
		Responsible Agency: NORTH FLORIDA			Amendme	ent Approval Date: 3/	29/2024	
PLN	SU	446,865	0	0	0	0	446,865	
PLN	PL	2,439,198	0	0	0	0	2,439,198	
PLN	CM	210,829	0	0	0	0	210,829	
Т	otal	3,096,892	0	0	0	0	3,096,892	
_	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	Total Project Cost	3,096,892	

Phase	Fund Source	2023/24	2024/25	2025/26	2026/27	2027/28	Total
NORTH FLO	ORIDA TPO FY 2024/202	25 - 2025/2026 l	JPWP - 4393195***			*Nc	on-SIS*
TRANSPOR	RTATION PLANNING				Amendme	ent No: 18	
		Respor	nsible Agency: NORTH FLO	RIDA	Amendme	ent Approval Date: 3/	/29/2024
PLN	SU	0	695,964	0	0	0	695,964
PLN	PL	0	2,661,616	0	0	0	2,661,616
PLN	CM	0	170,000	0	0	0	170,000
T	otal	0	3,527,580	0	0	0	3,527,580
	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	otal Project Cost	3,527,580
SR A1A FR	OM BEGIN 4-LANE TO	SR 312 - 21026	58***			*Nc	on-SIS*
RESURFAC	ING				Amendme	ent No: 19	
		Respor	nsible Agency: FDOT		Amendme	ent Approval Date: 4/	/11/2024
PE	DIH	50,000	53,372	0	0	0	103,372
PE	DDR	0	320,233	0	0	0	320,233
PE	ACSA	0	1,494,422	0	0	0	1,494,422
T	otal	50,000	1,868,027	0	0	0	1,918,027
	Prior Cost < 2023/24	0	Future Cost > 2027/28	0	7	otal Project Cost	1,918,027