Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total	
4040202 - JTA 5307	CAPITAL OPERATIONS MASS TRANSI	Т						SIS: No	
Capital For Fixed Rou	ute							Length: -	
LRTP No: -							Ame	endment No: 1	
		Responsible Agency:	Jacksonville Tra	nsportation Author	itv	Amendme	ent Approval Dat	e: 10/09/2024	
Capital	FTA		\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	
Capital	LF		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
	Total	D-1 C+ EV2025	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	
		Prior Cost < FY2025	\$0	Future Cost >	\$0	10	tal Project Cost	\$15,000,000	
2082025 - SR15(US1	17) FROM OAK STREET TO BLACK CREE							SIS: Yes	
Resurfacing								Length: 4.293	
LRTP No: -							Λm	endment No: 2	
LIVII NO		Daamana	ilala Assassi Flan	:: DOT		A a al a			
Railroad/Utilities	SA	Responsible Agency: Florida DOT \$500,000 \$0 \$0					Amendment Approval Date: 10/09/2024 \$0 \$0 \$500,000		
Railload/ Othitles	Total		\$500,000	\$ 0 \$0	\$ 0 \$0	\$0 \$0	\$0 \$0	\$500,000	
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$500,000	
2094434 - SR228(PC	OST ST) AT SR129(MCDUFF AVE) ROUN	IDABOUT						SIS: No	
Rail Safety Project								Length: 0.184	
LRTP No: -							Ame	endment No: 3	
		Respons	sible Agency: Flor	ida DOT		Amendme	ent Approval Dat		
Construction Construction Construction Construction Construction	CARU CM DDR DIH DS Total		\$2,457,762 \$338,738 \$2,756,726 \$112,239 \$700,000 \$6,365,465	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,457,762 \$338,738 \$2,756,726 \$112,239 \$700,000 \$6,365,465	
		Prior Cost < FY2025	\$5,285	Future Cost >	\$0	То	tal Project Cost	\$6,370,750	

Phase	Fund Source	2	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2107117 - SRA1A (SR:	200) AT STRATTON RD							SIS: Yes
Traffic Signals								Length: 0
LRTP No: -							Amei	ndment No: 4
		Responsil	ole Agency: Flor	rida DOT		Amendme	ent Approval Date	
Preliminary Engineering Preliminary Engineering Preliminary Engineering	ACSS CIGP DIH Total		\$152,579 \$324,808 \$54,135 \$531,522	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$152,579 \$324,808 \$54,135 \$531,522
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$531,522
4427785 - I-95 (SR9) (Bridge Replacement LRTP No: -	OVER 13TH ST. BRIDGE #720175						Ame	SIS: Yes Length: -
ERTI NO.		Docnoncil	ole Agency: Flor	rida DOT		Amondmo	ent Approval Date	
Project, Development & Environment Study	ACBR	Responsi	\$825,000	\$0	\$0	\$0	\$0	\$825,000
	Total		\$825,000	\$0	\$0	\$0	\$0	\$825,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$825,000
4229388 - SR23(FIRS)	COAST XWAY) FROM EAST OF CR22	209 TO EAST OF CR16A S	SPUR					SIS: Yes
New Road Constructio	n						ı	_ength: 4.356
LRTP No: 405								ndment No: 6
		Responsil	ole Agency: Flor	rida DOT		Amendme	ent Approval Date	: 11/06/2024
Environmental	ACNP Total	·	\$210,000 \$210,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$210,000 \$210,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$210,000

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4374281 - SR5A(US1)((KING ST) OVER SAN SEBASTIAN RIVI	ER BRIDGE NO780003						SIS: No
Bridge Replacement							L	Length: 0.111
LRTP No: -							Amer	ndment No: 7
		Responsil	ole Agency: Flor	ida DOT		Amendme	ent Approval Date	: 11/06/2024
Environmental	ACBR		\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total		\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$50,000
2104062 - SR A1A (AN	IASTASIA BLVD) AT RED COX DRIVE							SIS: No
Intersection Improvem	ent							Length: -
LRTP No: -							Amer	ndment No: 8
		Responsil	ole Agency: Flor	rida DOT		Amendme	ent Approval Date	: 11/06/2024
Project, Development &	CARL	тоороно	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Environment Study Project, Development &	SA		\$10,000	\$0	\$0	\$0	\$0	\$10,000
Environment Study						·	•	
	Total		\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$650,000
4412203 - RACE TRAC	K ROAD AT SR5 (US1)							SIS: No
Intersection Improvem	ent							Length: -
LRTP No: -							Amer	ndment No: 9
		Resnonsil	ole Agency: Flor	rida DOT		Amendme	ent Approval Date	
Right-of-Way Acquisition	ACSA	Responsi	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Right-of-Way Acquisition	SU		\$271,656	\$0	\$0	\$0	\$0	\$271,656
	Total		\$291,656	\$0	\$0	\$0	\$0	\$291,656
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$291,656

Phase	Fur	nd Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
4454312 - SR211 (ST	JOHNS/RIVERSIDE AVE) FF	ROM SAN JUAN AVE TO I-95 (SR9)					SIS: No		
Drainage Improvemen	ts							Length: -		
LRTP No: -							Amer	ndment No: 10		
		Respons	sible Agency: Flor	ida DOT		Amendme	ent Approval Date	e: 12/12/2024		
Project, Development & Environment Study	ACPR	Поороло	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000		
Livironinient Study	Total		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000		
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$2,500,000		
4562001 - JTA NORTH	HWEST JACKSONVILLE TOI	D PILOT STUDY						SIS: No		
PTO Studies								Length: -		
LRTP No: -							Amer	ndment No: 11		
		Responsible Agency:	Jacksonville Tra	nsportation Author	ity	Amendme	ent Approval Date	e: 12/12/2024		
Planning	FTA	1 3 3	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000		
	Total		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000		
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$1,500,000		
4436143 - ST JOHNS	RIVER FERRY REGIONAL CO	DNNECTIVITY PROJECT JTA						SIS: No		
Capital For Fixed Rout	е							Length: -		
LRTP No: -							Amer	ndment No: 12		
		Responsible Agency:	Responsible Agency: Jacksonville Transportation Authority					Amendment Approval Date: 12/12/2024		
Capital	FTA		\$15,600,000	\$0	\$0	\$0	\$0	\$15,600,000		
Capital	LF		\$3,900,000	\$0	\$0	\$0	\$0	\$3,900,000		
	Total		\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000		
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$19,500,000		