Phase	Fund Source	ce	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4040202 - JTA 530	7 CAPITAL OPERATIONS MASS TRANS	SIT						SIS: No
Capital For Fixed Ro	oute							Length: -
LRTP No: -							Ame	endment No: 1
ERT NO.		Responsible Agency:	lookcopyillo Tro	nonartation Author	:+\/	Amondmo	ent Approval Dat	
Capital	FTA	Responsible Agency.	\$12,000,000	so	\$0	so	shi Appiovai Dai \$0	\$12,000,000
Capital	LF		\$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000
	Total		\$15,000,000	\$0	\$O	\$0	\$0	\$15,000,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$15,000,000
2082025 - SR15(US	17) FROM OAK STREET TO BLACK CR	EEK						SIS: Yes
Resurfacing								Length: 4.293
LRTP No: -								endment No: 2
LRTP NO		-						
		Respons	Amendment Approval Date: 10/09/2024					
Railroad/Utilities	SA Total		\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$500,000
2094434 - SR228(P	OST ST) AT SR129(MCDUFF AVE) ROL	JNDABOUT						SIS: No
Rail Safety Project								Length: 0.184
LRTP No: -							Ame	endment No: 3
Responsible Agency: Florida DOT Am							ent Approval Dat	e: 10/09/2024
Construction	CARU		\$2,457,762	\$0	\$0	\$0	\$0	\$2,457,762
Construction	CM		\$338,738	\$0	\$0	\$0	\$0	\$338,738
Construction	DDR		\$2,756,726	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,756,726
Construction Construction	DIH DS		\$112,239 \$700,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$112,239 \$700,000
Construction	Total		\$6,365,465	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,365,465
		Prior Cost < FY2025	\$5,285	Future Cost >	\$0	• •	tal Project Cost	\$6,370,750
		FIIUI GUSL < FTZUZO	\$0,200	FULUIE GUSL >	ΦU	10		φ0,370,730

North Florida TPO Transportation Improvement Program - FY 2024/25 - 2028/29

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
2107117 - SRA1A (SR2	200) AT STRATTON RD							SIS: Yes
Traffic Signals								Length: 0
LRTP No: -							Amer	ndment No: 4
		Responsi	ble Agency: Flor	ida DOT			Amendment App	proval Date: -
Preliminary Engineering Preliminary Engineering Preliminary Engineering	ACSS CIGP DIH Total		\$152,579 \$324,808 \$54,135 \$531,522	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$152,579 \$324,808 \$54,135 \$531,522
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$531,522
4427785 - I-95 (SR9) C Bridge Replacement LRTP No: -	OVER 13TH ST. BRIDGE #720175						Amer	SIS: Yes Length: - ndment No: 5
		Responsi	ble Agency: Flor	ida DOT			Amendment App	proval Date: -
Project, Development & Environment Study	ACBR		\$825,000	\$0	\$0	\$0	\$0	\$825,000
	Total		\$825,000	\$0	\$0	\$0	\$0	\$825,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Тс	tal Project Cost	\$825,000
4229388 - SR23(FIRST	COAST XWAY) FROM EAST OF CR220	9 TO EAST OF CR16A	SPUR					SIS: Yes
New Road Construction	ו						L	_ength: 4.356
LRTP No: 405							Amer	ndment No: 6
		Responsi	ble Agency: Flor	ida DOT			Amendment App	proval Date: -
Environmental	ACNP		\$210,000	\$0	\$0	\$0	\$0	\$210,000

Prior Cost < FY2025

North Florida TPO Transportation Improvement Program - FY 2024/25 - 2028/29

\$0

Future Cost >

\$0

\$210,000

Total Project Cost

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4374281 - SR5A(US1)	(KING ST) OVER SAN SEBASTIAN RIVI	ER BRIDGE NO780003						SIS: No
Bridge Replacement							L	ength: 0.111
LRTP No: -								ndment No: 7
		Posnonsil	ble Agency: Flor	ida DOT			Amendment App	
Environmental	ACBR	Responsi	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total		\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Tc	tal Project Cost	\$50,000
2104062 - SR A1A (AN	IASTASIA BLVD) AT RED COX DRIVE							SIS: No
Intersection Improvem	nent							Length: -
LRTP No: -							Amer	ndment No: 8
		Responsit	ble Agency: Flor	ida DOT			Amendment App	proval Date: -
Project, Development &	CARL		\$640,000	\$0	\$0	\$0	\$0	\$640,000
Environment Study Project, Development &	SA		\$10,000	\$0	\$0	\$0	\$0	\$10,000
Environment Study	5		\$10,000	ψυ	ψυ	φΟ	ψυ	\$10,000
	Total		\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Tc	tal Project Cost	\$650,000
4412203 - RACE TRAC	CK ROAD AT SR5 (US1)							SIS: No
Intersection Improvem	nent							Length: -
LRTP No: -							Amer	ndment No: 9
		Responsil	ble Agency: Flor	ida DOT		Amendme	ent Approval Date:	
Right-of-Way Acquisition	ACSA	100000101	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Right-of-Way Acquisition	SU		\$271,656	\$0	\$0	\$0	\$0	\$271,656
	Total		\$291,656	\$0	\$0	\$0	\$0	\$291,656
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Tc	tal Project Cost	\$291,656

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Phase		Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
4454312 - SR211 (ST 、	4454312 - SR211 (ST JOHNS/RIVERSIDE AVE) FROM SAN JUAN AVE TO I-95 (SR9) SIS: N									
Drainage Improvement	S							Length: -		
LRTP No: -							Amen	dment No: 10		
Responsible Agency: Florida DOT						Amendment Approval Date: 12/12/2024				
Project, Development & Environment Study	ACPR		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000		
	Total		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000		
		Prior Cost < FY2025	\$0	Future Cost >	\$0	Tot	tal Project Cost	\$2,500,000		