Fund Source		2025	2026	2027	2028	2029	Total
CAPITAL OPERATIONS MASS TRANSIT	Г						SIS: No
ute							Length: -
						Ame	endment No: 1
	Responsible Agency:	Jacksonville Trai	nsportation Authority	V	Amendmen	t Approval Dat	e: 10/09/2024
FTA	1 3 3	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
= :							\$3,000,000 \$15,000,000
Total	Prior Cost < 2025	\$0	Future Cost >	\$0			\$15,000,000
17) FROM OAK STREET TO BLACK CREE	K						SIS: Yes
							Length: 4.293
						Ame	endment No: 2
	Respons	ible Agency: Flor	ida DOT		Amendmen	t Approval Dat	e: 10/09/2024
SA Total		\$500,000 \$500,000	\$0 \$0	\$0 \$ 0	\$0 \$0	\$0 \$0	\$500,000 \$500,000
-	Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	l Project Cost	\$500,000
OST ST) AT SR129(MCDUFF AVE) ROUN	DABOUT						SIS: No
							Length: 0.184
						Ame	endment No: 3
	Respons	ible Agency: Flor	ida DOT		Amendmen	t Approval Dat	e: 10/09/2024
CARU CM DDR DIH DS		\$2,457,762 \$338,738 \$2,756,726 \$112,239 \$700,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,457,762 \$338,738 \$2,756,726 \$112,239 \$700,000 \$6,365,465
	CAPITAL OPERATIONS MASS TRANSITute FTA LF Total 17) FROM OAK STREET TO BLACK CREE SA Total OST ST) AT SR129(MCDUFF AVE) ROUN CARU CM DDR DIH	CAPITAL OPERATIONS MASS TRANSIT ute Responsible Agency: FTA LF Total Prior Cost < 2025 17) FROM OAK STREET TO BLACK CREEK Respons SA Total Prior Cost < 2025 OST ST) AT SR129(MCDUFF AVE) ROUNDABOUT Respons CARU CM DDR DDR DIH DS	Responsible Agency: Jacksonville Trail FTA	CAPITAL OPERATIONS MASS TRANSIT	Responsible Agency: Jacksonville Transportation Authority	CAPITAL OPERATIONS MASS TRANSIT	CAPITAL OPERATIONS MASS TRANSIT

Phase	Fund Source		2025	2026	2027	2028	2029	Total
2107117 - SRA1A (SR	200) AT STRATTON RD							SIS: Yes
Traffic Signals								Length: 0
LRTP No: -							Amer	ndment No: 4
		Responsil	ble Agency: Flor	ida DOT		Amendmer	nt Approval Date	: 11/06/2024
Preliminary Engineering Preliminary Engineering Preliminary Engineering	ACSS CIGP DIH Total	Prior Cost < 2025	\$152,579 \$324,808 \$54,135 \$531,522	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1	\$152,579 \$324,808 \$54,135 \$531,522
		Filor Cost < 2023	ΨΟ	Tuture Cost >	ΨU	1012	ii Froject Cost	\$331,322
4427785 - I-95 (SR9) (OVER 13TH ST. BRIDGE #720175							SIS: Yes
Bridge Replacement								Length: -
LRTP No: -							Amer	ndment No: 5
		Responsil	ble Agency: Flor	ida DOT		Amendmer	it Approval Date	: 11/06/2024
Project, Development &	ACBR		\$825,000	\$0	\$0	\$0	\$0	\$825,000
Environment Study	Total		\$825,000	\$0	\$0	\$0	\$0	\$825,000
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	Il Project Cost	\$825,000
4229388 - SR23(FIRST	T COAST XWAY) FROM EAST OF CR220	9 TO EAST OF CR16A S	SPUR					SIS: Yes
New Road Constructio	'n						L	ength: 4.356
LRTP No: 405								ndment No: 6
		Responsil	ble Agency: Flor	rida DOT		Amendmen	it Approval Date	
Environmental	ACNP Total	Responsi	\$210,000 \$210,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$210,000 \$210,000
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	Il Project Cost	\$210,000

Phase	Fund Source		2025	2026	2027	2028	2029	Total
4374281 - SR5A(US1)((KING ST) OVER SAN SEBASTIAN RIVEF	R BRIDGE NO780003						SIS: No
Bridge Replacement							L	_ength: 0.111
LRTP No: -							Amer	ndment No: 7
		Responsil	ble Agency: Flor	rida DOT		Amendmen	t Approval Date	
Environmental	ACBR	Responsi	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total		\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	l Project Cost	\$50,000
2104062 - SR A1A (AN	IASTASIA BLVD) AT RED COX DRIVE							SIS: No
Intersection Improvem	nent							Length: -
LRTP No: -							Amer	ndment No: 8
		Responsil	ble Agency: Flor	rida DOT		Amendmen	t Approval Date	
Project, Development &	CARL	тееренен	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Environment Study Project, Development &	SA		\$10,000	\$0	\$0	\$0	\$0	\$10,000
Environment Study	JA.		\$10,000	ΨΟ	ΨΟ	•	ΨΟ	\$10,000
	Total		\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	l Project Cost	\$650,000
4412203 - RACE TRAC	CK ROAD AT SR5 (US1)							SIS: No
Intersection Improvem	nent							Length: -
LRTP No: -							Amer	ndment No: 9
		Responsil	ble Agency: Flor	rida DOT		Amendmen	t Approval Date	: 12/12/2024
Right-of-Way Acquisition	ACSA		\$20,000	\$0	\$0	\$0	\$0	\$20,000
Right-of-Way Acquisition	SU		\$271,656	\$0	\$0	\$0	\$0	\$271,656
	Total		\$291,656	\$0	\$0	\$0	\$0	\$291,656
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	l Project Cost	\$291,656

Phase	F	und Source	2025	2026	2027	2028	2029	Total
4454312 - SR211 (ST	JOHNS/RIVERSIDE AVE)	FROM SAN JUAN AVE TO I-95 (SR9))					SIS: No
Drainage Improvemen	its							Length: -
LRTP No: -							Amer	ndment No: 10
		Respons	ible Agency: Flor	rida DOT		Amendmen	it Approval Date	e: 12/12/2024
Project, Development &	ACPR	·	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Environment Study	Total		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	l Project Cost	\$2,500,000
4562001 - JTA NORTH	HWEST JACKSONVILLE T	OD PILOT STUDY						SIS: No
PTO Studies								Length: -
LRTP No: -							Amer	ndment No: 11
		Responsible Agency:	Jacksonville Tra	nsportation Authority	,	Amendmen	it Approval Date	e: 12/12/2024
Planning	FTA Total		\$1,500,000 \$1,500,000	\$0 \$0	\$0 \$0	\$ 0 \$0	\$ 0 \$ 0	\$1,500,000 \$1,500,000
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	l Project Cost	\$1,500,000
4436143 - ST JOHNS	RIVER FERRY REGIONAL	CONNECTIVITY PROJECT JTA						SIS: No
Capital For Fixed Rout	e							Length: -
LRTP No: -							Amer	ndment No: 12
		Responsible Agency:	Jacksonville Tra	nsportation Authority		Amendmen	it Approval Date	e: 12/12/2024
Capital Capital	FTA LF Total		\$15,600,000 \$3,900,000 \$19,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$15,600,000 \$3,900,000 \$19,500,000
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	Il Project Cost	\$19,500,000

Phase	Fund	d Source	2025	2026	2027	2028	2029	Total
4498421 - SRA1A(U	S90A)3RD ST AT 7TH AVE N A	ND 3RD AVE S						SIS: No
Pedestrian Safety Im	nprovement							Length: 0.8
LRTP No: -							Ameno	dment No: 13
		Resnonsih	ole Agency: Flor	rida DOT		Amendmer	it Approval Date:	
Environmental	ACSS	Nosponsik	\$20,000	\$0	\$0	\$0	\$0	\$20,000
	Total		\$20,000	\$0	\$0	\$0	\$0	\$20,000
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	Il Project Cost	\$20,000
4562211 - 5310 OPE	ERATING - JACKSONVILLE UZ	A - JACKSONVILLE TRANSIT AUTI	HORITY					SIS: No
Operating/Admin. As	ssistance							Length: -
LRTP No: -							Amend	dment No: 14
		Responsible Agency: Ja	acksonville Tra	nsportation Authority	V	Amendmer	it Approval Date:	: 02/13/2025
Operations	DU	, G J	\$172,013	\$0	\$0	\$0	\$0	\$172,013
Operations	LF T		\$172,014	\$0	\$0	\$0	\$0	\$172,014
	Total ————————————————————————————————————	B	\$344,027	\$0	\$0	\$0	\$0	\$344,027
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	ıl Project Cost	\$344,027
4521631 - CLAY CO	UNTY FLOOD SENSORS							SIS: No
Pd&E/Emo Study								Length: 1
LRTP No: -							Ameno	dment No: 15
		Responsib	ole Agency: Flor	rida DOT		Amendmer	nt Approval Date:	: 02/13/2025
Capital	TALU		\$51,500	\$0	\$0	\$0	\$0	\$51,500
	Total		\$51,500	\$0	\$0	\$0	\$0	\$51,500
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	ıl Project Cost	\$51,500

Phase	Fund Source		2025	2026	2027	2028	2029	Total
4521632 - ST. JOHN	S COUNTY FLOOD SENSORS							SIS: No
Pd&E/Emo Study								Length: 1
LRTP No: -							Amend	lment No: 16
		Responsib	ole Agency: Flo	rida DOT		Amendmen	it Approval Date:	: 02/13/2025
Capital	TALU Total		\$97,811 \$97,811	\$ 0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$97,811 \$97,811
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	ll Project Cost	\$97,811
4521633 - NASSAU (COUNTY FLOOD SENSORS							SIS: No
Pd&E/Emo Study								Length: 1
LRTP No: -							Amend	lment No: 17
		Responsib	ole Agency: Flo	rida DOT		Amendmen	it Approval Date:	: 02/13/2025
Capital	TALU Total		\$63,531 \$63,531	\$0 \$0	\$ 0 \$0	\$0 \$0	\$0 \$0	\$63,531 \$63,531
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	l Project Cost	\$63,531
4521634 - DUVAL CO	DUNTY FLOOD SENSORS							SIS: No
Pd&E/Emo Study								Length: 1
LRTP No: -							Amend	lment No: 18
		Responsib	ole Agency: Flo	rida DOT		Amendmen	it Approval Date:	: 02/13/2025
Capital	TALU Total		\$85,440 \$85,440	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$85,440 \$85,440
		Prior Cost < 2025	\$0	Future Cost >	\$0	Tota	l Project Cost	\$85,440