Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4040202 - JTA 5307	7 CAPITAL OPERATIONS MASS TRANSI	Г						SIS: No
Capital For Fixed Ro	ute							Length: -
LRTP No: -							Λma	endment No: 1
LIVIT NO		Decrease the Assessment	La alea a se 201 a Tara			Al		
Oneital	FT.	Responsible Agency:		•	_		ent Approval Dat	
Capital Capital	FTA LF		\$12,000,000 \$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000,000 \$3,000,000
	Total		\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$15,000,000
2082025 - SR15(US	17) FROM OAK STREET TO BLACK CREE	 :K						SIS: Yes
Resurfacing								Length: 4.293
LRTP No: -							Ame	endment No: 2
2.11.		Dosponsi	ble Agency: Flor	ida DOT		Amondmo	ent Approval Dat	
Railroad/Utilities	SA	Responsi	\$500,000	\$0	\$0	\$0	siii Appiovai Dat \$0	\$500,000
Namoad, othics	Total		\$500,000	\$O	\$O	\$0 \$0	\$O	\$500,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	ital Project Cost	\$500,000
2094434 - SR228(P	OST ST) AT SR129(MCDUFF AVE) ROUN	IDABOUT						SIS: No
Rail Safety Project								Length: 0.184
LRTP No: -								endment No: 3
		Responsi	ble Agency: Flor	ida DOT		Amendme	ent Approval Dat	e: 10/09/2024
Construction	CARU		\$2,457,762	\$0	\$0	\$0	\$0	\$2,457,762
Construction	CM		\$338,738	\$0	\$0	\$0	\$0	\$338,738
Construction Construction	DDR DIH		\$2,756,726 \$112,239	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,756,726 \$112,239
Construction	DS		\$700,000	\$0	\$ 0	\$0	\$ 0	\$700,000
	Total		\$6,365,465	\$0	\$0	\$0	\$0	\$6,365,465
		Prior Cost < FY2025	\$5,285	Future Cost >	\$0	To	ital Project Cost	\$6,370,750

Phase	Fund Source	2	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2107117 - SRA1A (SR:	200) AT STRATTON RD							SIS: Yes
Traffic Signals								Length: 0
LRTP No: -							Amei	ndment No: 4
		Responsil	ole Agency: Flor	rida DOT		Amendme	ent Approval Date	
Preliminary Engineering Preliminary Engineering Preliminary Engineering	ACSS CIGP DIH Total		\$152,579 \$324,808 \$54,135 \$531,522	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$152,579 \$324,808 \$54,135 \$531,522
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$531,522
4427785 - I-95 (SR9) (Bridge Replacement LRTP No: -	OVER 13TH ST. BRIDGE #720175						Ame	SIS: Yes Length: -
ERTI NO.		Docnoncil	ole Agency: Flor	rida DOT		Amondmo	ent Approval Date	
Project, Development & Environment Study	ACBR	Responsi	\$825,000	\$0	\$0	\$0	\$0	\$825,000
Environment Study	Total		\$825,000	\$0	\$0	\$0	\$0	\$825,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$825,000
4229388 - SR23(FIRS)	COAST XWAY) FROM EAST OF CR22	209 TO EAST OF CR16A S	SPUR					SIS: Yes
New Road Constructio	n						ı	_ength: 4.356
LRTP No: 405								ndment No: 6
		Responsil	ole Agency: Flor	rida DOT		Amendme	ent Approval Date	: 11/06/2024
Environmental	ACNP Total	·	\$210,000 \$210,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$210,000 \$210,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	otal Project Cost	\$210,000

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4374281 - SR5A(US1)(F	(ING ST) OVER SAN SEBASTIAN RIVE	ER BRIDGE NO780003						SIS: No
Bridge Replacement							L	_ength: 0.111
LRTP No: -							Amer	ndment No: 7
		Responsit	ole Agency: Flor	ida DOT		Amendme	ent Approval Date	
Environmental	ACBR		\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Total		\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$50,000
2104062 - SR A1A (ANA	ASTASIA BLVD) AT RED COX DRIVE							SIS: No
Intersection Improveme	ent							Length: -
LRTP No: -							Amer	ndment No: 8
		Responsit	ole Agency: Flor	ida DOT		Amendme	ent Approval Date	
Project, Development &	CARL	Responsit	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Environment Study Project, Development &	SA		\$10,000	\$0	\$0	\$0	\$0	\$10,000
Environment Study	54		, ,	·	·	•	·	
	Total		\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$650,000
4412203 - RACE TRACK	(ROAD AT SR5 (US1)							SIS: No
Intersection Improveme	ent							Length: -
LRTP No: -							Amer	ndment No: 9
		Responsik	ole Agency: Flor	ida DOT		Amendme	ent Approval Date	: 12/12/2024
Right-of-Way Acquisition	ACSA		\$20,000	\$0	\$0	\$0	\$0	\$20,000
Right-of-Way Acquisition	SU Total		\$271,656 \$291,656	\$0 \$0	\$0 \$0	\$ 0 \$ 0	\$0 \$0	\$271,656 \$291,656
	10101		ΨZ / 1,000	ΨΟ	ΨΟ	ΨU	ΨΟ	Ψ2 / 1,000

Phase	Fun	d Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4454312 - SR211 (ST	JOHNS/RIVERSIDE AVE) FR	OM SAN JUAN AVE TO I-95 (SR9)						SIS: No
Drainage Improvemen	ts							Length: -
LRTP No: -							Amer	ndment No: 10
		Responsi	ible Agency: Flor	ida DOT		Amendme	ent Approval Dat	e: 12/12/2024
Project, Development & Environment Study	ACPR	,	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
	Total		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	otal Project Cost	\$2,500,000
4562001 - JTA NORTH	HWEST JACKSONVILLE TOD	PILOT STUDY						SIS: No
PTO Studies								Length: -
LRTP No: -							Amer	ndment No: 11
		Responsible Agency:	Jacksonville Trai	nsportation Authori	tv	Amendme	ent Approval Dat	e: 12/12/2024
Planning	FTA		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	Total		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$1,500,000
4436143 - ST JOHNS	RIVER FERRY REGIONAL CO	NNECTIVITY PROJECT JTA						SIS: No
Capital For Fixed Rout	е							Length: -
LRTP No: -							Amer	ndment No: 12
		Responsible Agency:	Jacksonville Trai	nsportation Authori	ty	Amendme	ent Approval Dat	e: 12/12/2024
Capital	FTA		\$15,600,000	\$0	\$0 *0	\$0	\$0	\$15,600,000
Capital	LF Total		\$3,900,000 \$19,500,000	\$0 \$0	\$0 \$0	\$ 0 \$ 0	\$0 Total Project Cost Amer dment Approval Date \$0 \$0 Total Project Cost Amer dment Approval Date \$0 \$0 \$0	\$3,900,000 \$19,500,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	otal Project Cost	\$19,500,000

Phase	Fu	nd Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4498421 - SRA1A(U	S90A)3RD ST AT 7TH AVE N	AND 3RD AVE S						SIS: No
Pedestrian Safety In	nprovement							Length: 0.8
LRTP No: -							Ameno	dment No: 13
		Responsi	ble Agency: Flor	ida DOT		Amendme	ent Approval Date	: 02/13/2025
Environmental	ACSS	песрепе	\$20,000	\$0	\$0	\$0	\$0	\$20,000
	Total		\$20,000	\$0	\$0	\$0	\$0	\$20,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$20,000
4562211 - 5310 OPE	ERATING - JACKSONVILLE U	ZA - JACKSONVILLE TRANSIT AUT	HORITY					SIS: No
Operating/Admin. As	ssistance							Length: -
LRTP No: -							Amono	dment No: 14
LRTP NO								
		Responsible Agency:		•	-		ent Approval Date	
Operations Operations	DU LF		\$172,013 \$172,014	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$172,013 \$172,014
Operations	Total		\$344,027	\$O	\$O \$O	\$0	\$O \$O	\$344,027
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$344,027
4521631 - CLAY CO	UNTY FLOOD SENSORS							SIS: No
Pd&E/Emo Study	ONT TEODS SENSONS							Length: 1
-							•	-
LRTP No: -								dment No: 15
		Responsi	ble Agency: Flor	ida DOT		Amendme	ent Approval Date	: 02/13/2025
Capital	TALU Total		\$51,500 \$51,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$51,500 \$51,500
	-	Prior Cost < FY2025	\$0	Future Cost >	\$0	To	tal Project Cost	\$51,500

Phase	Fund Source		FY2025	FY2026	FY2027	FY2028	FY2029	Total
4521632 - ST. JOHN	S COUNTY FLOOD SENSORS							SIS: No
Pd&E/Emo Study								Length: 1
LRTP No: -							Ameno	dment No: 16
		Responsib	ole Agency: Flor	ida DOT		Amendme	ent Approval Date	: 02/13/2025
Capital	TALU Total	·	\$9 7 ,811 \$97,811	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$97,811 \$97,811
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$97,811
4521633 - NASSAU (COUNTY FLOOD SENSORS							SIS: No
Pd&E/Emo Study								Length: 1
LRTP No: -							Ameno	dment No: 17
		Responsib	ole Agency: Flor	ida DOT		Amendme	ent Approval Date	: 02/13/2025
Capital	TALU Total	1133	\$63,531 \$63,531	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$63,531 \$63,531
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$63,531
4521634 - DUVAL CO	DUNTY FLOOD SENSORS							SIS: No
Pd&E/Emo Study								Length: 1
LRTP No: -							Amend	dment No: 18
		Responsib	ole Agency: Flor	ida DOT		Amendme	ent Approval Date	: 02/13/2025
Capital	TALU Total		\$85,440 \$85,440	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$85,440 \$85,440
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$85,440

Phase	Fund S	ource	FY2025	FY2026	FY2027	FY2028	FY2029	Total
2081836 - SR16(Leona	ard C Taylor Pkwy) From SR15(I	JS17) To Clark Rd						SIS: No
Resurfacing								Length: -
LRTP No: -							Amen	dment No: 19
		Responsil	ble Agency: Flor	ida DOT		Amendme	ent Approval Date	: 03/13/2025
Preliminary Engineering	DIH Total		\$5,000 \$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000 \$5,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$5,000
4272632 - Nassau Cou	ınty JTA 5311 Capital							SIS: No
Purchase Vehicles/Equ	uipment							Length: -
LRTP No: -							Amen	dment No: 20
		Responsible Agency: J	lacksonville Trai	nsportation Author	ity	Amendme	ent Approval Date	: 03/13/2025
Capital Capital	DU LF Total		\$240,000 \$60,000 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$240,000 \$60,000 \$300,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$300,000
4358651 - 5310 OPER	ATING ASSISTANCE FOR ST. JO	OHNS COUNCIL ON AGING (CO)A)					SIS: No
Operating For Fixed Ro	pute							Length: 0
LRTP No: -							Amen	dment No: 21
		Responsible Agei	ncy: St. Johns C	ouncil on Aging		Amendme	ent Approval Date	: 03/13/2025
Operations Operations	DU LF Total	, , , , ,	\$166,782 \$166,782 \$333,564	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$166,782 \$166,782 \$333,564
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$333,564

Phase	Fund	Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
4511503 - 5310 - (CAPITAL - JACKSONVILLE UZA -	JTA						SIS: No
Capital For Fixed R	coute							Length: -
LRTP No: -							Amen	dment No: 22
		Responsible Agency: J	acksonville Tran	sportation Author	ty	Amendme	ent Approval Date	: 03/13/2025
Capital Capital Capital	DPTO DU LF Total		\$74,800 \$598,400 \$74,800 \$748,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$74,800 \$598,400 \$74,800 \$748,000
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$748,000
4524881 - 5310 OI	PERATING - JACKSONVILLE UZA	-THE ARC OF JACKSONVILLE, IN	IC					SIS: No
Operating For Fixe	d Route							Length: -
LRTP No: -							Amen	dment No: 23
		Responsible Age	ency: The ARC o	f Jacksonville		Amendme	ent Approval Date	: 03/13/2025
Operations Operations	DU LF Total		\$207,599 \$207,599 \$415,198	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$207,599 \$207,599 \$415,198
		Prior Cost < FY2025	\$0	Future Cost >	\$0	То	tal Project Cost	\$415,198