| Phase | Fund Sourc | e | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|--|----------------------------------|---------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|--|
| 4040202 - JTA 5307 | CAPITAL OPERATIONS MASS TRANS | IT | | | | | | SIS: No |
| Capital For Fixed Rou | ute | | | | | | | Length: - |
| LRTP No: - | | | | | | | Ame | endment No: 1 |
| | | Responsible Agency: | lacksonvillo Tra | nenortation Author | ity | Amondmo | ent Approval Dat | |
| Capital | FTA | Responsible Agency. | \$12,000,000 | \$0 | \$0 | \$0 | 50 \$0 | \$12,000,000 |
| Capital | LF | | \$3,000,000 | \$0 \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| | Total | | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$15,000,000 |
| 2082025 - SR15(US1 | 17) FROM OAK STREET TO BLACK CRE | ΈK | | | | | | SIS: Yes |
| Resurfacing | , | | | | | | | Length: 4.293 |
| - | | | | | | | | - |
| LRTP No: - | | | | | | | | endment No: 2 |
| | | Respons | ible Agency: Flor | | | | ent Approval Dat | |
| Railroad/Utilities | SA Total | | \$500,000 \$500,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$500,000 \$500,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$500,000 |
| 2094434 - SR228(PC | DST ST) AT SR129(MCDUFF AVE) ROU | NDABOUT | | | | | | SIS: No |
| Rail Safety Project | | | | | | | | Length: 0.184 |
| LRTP No: - | | | | | | | | endment No: 3 |
| | | Respons | ible Agency: Flor | ida DOT | | Amendme | ent Approval Dat | e: 10/09/2024 |
| Construction Construction Construction Construction | CARU CM DDR DIH | | \$2,457,762 \$338,738 \$2,756,726 \$112,239 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$2,457,762 \$338,738 \$2,756,726 \$112,239 |
| Construction | DS Total | | \$700,000 \$6,365,465 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$700,000 \$6,365,465 |
| | | Prior Cost < FY2025 | \$5,285 | Future Cost > | \$0 | То | tal Project Cost | \$6,370,750 |

| Phase | Fund Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|-------------------------------|------------------------|--|---|---------------------------------|--------------------------|---------------------------------------|--|
| 2107117 - SRA1A (SR2 | 200) AT STRATTON RD | | | | | | | SIS: Yes |
| Traffic Signals | | | | | | | | Length: 0 |
| LRTP No: - | | | | | | | Amer | ndment No: 4 |
| | | Responsil | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | : 11/06/2024 |
| Preliminary Engineering Preliminary Engineering Preliminary Engineering | ACSS CIGP DIH Total | Prior Cost < FY2025 | \$152,579 \$324,808 \$54,135 \$531,522 \$0 | \$0 \$0 \$0 \$0 Future Cost > | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 tal Project Cost | \$152,579 \$324,808 \$54,135 \$531,522 \$531,522 |
| | | | ΨŬ | | ΨŬ | 10 | | \$551,522 |
| 4427785 - I-95 (SR9) C | OVER 13TH ST. BRIDGE #720175 | | | | | | | SIS: Yes |
| Bridge Replacement | | | | | | | | Length: - |
| LRTP No: - | | | | | | | Amer | ndment No: 5 |
| | | Responsil | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | : 11/06/2024 |
| Project, Development & Environment Study | ACBR | | \$825,000 | \$0 | \$0 | \$0 | \$0 | \$825,000 |
| Environment Otday | Total | | \$825,000 | \$0 | \$0 | \$0 | \$0 | \$825,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$825,000 |
| 4229388 - SR23(FIRST | COAST XWAY) FROM EAST OF CR22 | 209 TO EAST OF CR16A S | SPUR | | | | | SIS: Yes |
| New Road Construction | n | | | | | | L | ength: 4.356 |
| LRTP No: 405 | | | | | | | Amer | ndment No: 6 |
| | | Responsil | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | : 11/06/2024 |
| Environmental | ACNP Total | | \$210,000 \$210,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$210,000 \$210,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$210,000 |

| Phase | Fund Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|-----------------------------------|---------------------|-------------------------------|-------------------|-------------------|-------------------|--------------------|------------------------|
| 4374281 - SR5A(US1) | (KING ST) OVER SAN SEBASTIAN RIVI | ER BRIDGE NO780003 | | | | | | SIS: No |
| Bridge Replacement | | | | | | | L | ength: 0.111 |
| LRTP No: - | | | | | | | Amer | idment No: 7 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date: | |
| Environmental | ACBR | | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | Total | | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$50,000 |
| 2104062 - SR A1A (AN | IASTASIA BLVD) AT RED COX DRIVE | | | | | | | SIS: No |
| Intersection Improvem | nent | | | | | | | Length: - |
| LRTP No: - | | | | | | | Amer | dment No: 8 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date: | 11/06/2024 |
| Project, Development & | CARL | | \$640,000 | \$0 | \$0 | \$0 | \$0 | \$640,000 |
| Environment Study Project, Development & | SA | | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Environment Study | | | | | | | | |
| | Total | | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$650,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | 10 | tal Project Cost | \$650,000 |
| 4412203 - RACE TRAC | CK ROAD AT SR5 (US1) | | | | | | | SIS: No |
| Intersection Improvem | nent | | | | | | | Length: - |
| LRTP No: - | | | | | | | Amer | idment No: 9 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date: | 12/12/2024 |
| Right-of-Way Acquisition | ACSA | | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| Right-of-Way Acquisition | SU Total | | \$271,656 \$291,656 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$271,656 \$291,656 |
| | | Prior Cost < FY2025 | \$291,030 | Future Cost > | \$0 | +- | tal Project Cost | \$291,656 |
| | | 1101 0031 112023 | ψŪ | | φΟ | 10 | | φΖ 7 Ι,030 |

| Phase | Fu | and Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|--|---------------------------------------|-------------------------------|--|---|--------------------------|-------------------|---|---|
| 4454312 - SR211 (ST | JOHNS/RIVERSIDE AVE) F | ROM SAN JUAN AVE TO I-95 (SR9 |) | | | | | SIS: No |
| Drainage Improvemen | ts | | | | | | | Length: - |
| LRTP No: - | | | | | | | Amer | ndment No: 10 |
| | | Respons | ible Agency: Flor | ida DOT | | Amendme | ent Approval Date | -· 12/12/2024 |
| Project, Development & | ACPR | Rospons | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| Environment Study | Total | | \$2,500,000 | \$O | \$0 | \$0 | \$0 | \$2,500,000 |
| | Total | Prior Cost < FY2025 | \$2,500,000 | \$∪ Future Cost > | \$0 | - | tal Project Cost | \$2,500,000 |
| 4562001 - JTA NORTH PTO Studies LRTP No: - Planning | IWEST JACKSONVILLE TO FTA Total | Responsible Agency: | Jacksonville Trai \$1,500,000 \$1,500,000 \$0 | nsportation Author \$0 \$0 Future Cost > | ity \$0 \$0 \$0 | \$0 \$0 | Amer ent Approval Date \$0 \$0 tal Project Cost | SIS: No Length: - ndment No: 11 e: 12/12/2024 \$1,500,000 \$1,500,000 \$1,500,000 |
| 4436143 - ST JOHNS Capital For Fixed Rout LRTP No: - | | CONNECTIVITY PROJECT JTA | | | | | | SIS: No Length: - adment No: 12 |
| LITT NO | | Responsible Agency: | Jacksonville Tra | nsportation Author | tv | Amendme | ent Approval Date | |
| Capital Capital | FTA LF Total | | \$15,600,000 \$3,900,000 \$19,500,000 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$15,600,000 \$3,900,000 \$19,500,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$19,500,000 |

| Phase | | Fund Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Tota |
|--|------------------------|---|---|----------------------------|-------------------|-------------------|------------------------------------|---|
| 4498421 - SRA1A(L | IS90A)3RD ST AT 7TH AV | /E N AND 3RD AVE S | | | | | | SIS: No |
| Pedestrian Safety Ir | nprovement | | | | | | | Length: 0.8 |
| LRTP No: - | | | | | | | Ameno | lment No: 13 |
| | | Responsit | le Agency: Flor | ida DOT | | Amendme | ent Approval Date: | : 02/13/2025 |
| Environmental | ACSS Total | | \$20,000 \$20,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$20,000 \$20,000 |
| | | | | | | | | |
| 4562211 - 5310 OP | ERATING - JACKSONVILI | Prior Cost < FY2025 LE UZA - JACKSONVILLE TRANSIT AUTH | \$0 HORITY | Future Cost > | \$0 | Io | tal Project Cost | |
| | | | | Future Cost > | \$0 | lo | tai Project Cost | SIS: No |
| Operating/Admin. A | | | | Future Cost > | \$0 | Io | - | SIS: No Length: - |
| | | LE UZA - JACKSONVILLE TRANSIT AUTH | IORITY | | | | Amenc | \$20,000 SIS: No Length: - Iment No: 14 |
| Operating/Admin. A LRTP No: - | ssistance | | HORITY acksonville Trar | nsportation Authori | ity | Amendme | Amence ent Approval Date: | SIS: No Length: - Iment No: 14 : 02/13/2025 |
| Operating/Admin. A LRTP No: - Operations | ssistance DU | LE UZA - JACKSONVILLE TRANSIT AUTH | HORITY acksonville Trar \$172,013 | nsportation Authori \$0 | ity \$0 | Amendme \$0 | Amenc ent Approval Date: \$0 | SIS: No Length: - Iment No: 14 : 02/13/2025 \$172,013 |
| Operating/Admin. A LRTP No: - | ssistance | LE UZA - JACKSONVILLE TRANSIT AUTH | HORITY acksonville Trar | nsportation Authori | ity | Amendme | Amence ent Approval Date: | SIS: No Length: - Iment No: 14 : 02/13/2025 |

| Environmental | Total | | \$20,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$20,000 |
|--------------------------|-------------------------|---------------------------------|-------------------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------------------------|
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | Total I | Project Cost | \$20,000 |
| 4562211 - 5310 0 | PERATING - JACKSONVILLE | UZA - JACKSONVILLE TRANSIT AUTH | IORITY | | | | | SIS: No |
| Operating/Admin. | Assistance | | | | | | | Length: - |
| LRTP No: - | | | | | | | Ameno | Iment No: 14 |
| | | Responsible Agency: Ja | acksonville Tra | nsportation Authority | | Amendment | Approval Date: | 02/13/2025 |
| Operations Operations | DU LF Total | | \$172,013 \$172,014 \$344,027 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$172,013 \$172,014 \$344,027 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | Total I | Project Cost | \$344,027 |
| 4521631 - CLAY C | OUNTY FLOOD SENSORS | | | | | | | SIS: No |
| Pd&E/Emo Study | | | | | | | | Length: 1 |
| LRTP No: - | | | | | | | Ameno | lment No: 15 |
| | | Responsib | le Agency: Flor | ida DOT | | Amendment | Approval Date: | 02/13/2025 |
| Capital | TALU Total | | \$51,500 \$51,500 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$51,500 \$51,500 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | Total I | Project Cost | \$51,500 |

| Phase | Fund Sou | irce | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|--------------------|------------------------|---------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| 4521632 - ST. JOHN | S COUNTY FLOOD SENSORS | | | | | | | SIS: No |
| Pd&E/Emo Study | | | | | | | | Length: 1 |
| LRTP No: - | | | | | | | Ameno | dment No: 16 |
| | | Responsil | ble Agency: Flo | rida DOT | | Amendme | ent Approval Date | : 02/13/2025 |
| Capital | TALU Total | | \$97,811 \$97,811 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$97,811 \$97,811 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | Тс | otal Project Cost | \$97,811 |
| 4521633 - NASSAU (| COUNTY FLOOD SENSORS | | | | | | | SIS: No |
| Pd&E/Emo Study | | | | | | | | Length: 1 |
| LRTP No: - | | | | | | | Ameno | dment No: 17 |
| | | Responsil | ble Agency: Flo | rida DOT | | Amendme | ent Approval Date | : 02/13/2025 |
| Capital | TALU Total | | \$63,531 \$63,531 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$63,531 \$63,531 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | Tc | otal Project Cost | \$63,531 |
| 4521634 - DUVAL CO | DUNTY FLOOD SENSORS | | | | | | | SIS: No |
| Pd&E/Emo Study | | | | | | | | Length: 1 |
| LRTP No: - | | | | | | | Ameno | dment No: 18 |
| | | Responsil | ble Agency: Flo | rida DOT | | Amendme | ent Approval Date | : 02/13/2025 |
| Capital | TALU Total | | \$85,440 \$85,440 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$85,440 \$85,440 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | To | otal Project Cost | \$85,440 |

| Phase | Fur | nd Source | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|--------------------------|---------------------------|-------------------------------|-------------------------------------|--------------------|-------------------|-------------------|-------------------------|------------------------|
| 2081836 - SR16(Leona | rd C Taylor Pkwy) From Sf | R15(US17) To Clark Rd | | | | | | SIS: No |
| Resurfacing | | | | | | | | Length: - |
| LRTP No: - | | | | | | | Ameno | dment No: 19 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | : 03/13/2025 |
| Preliminary Engineering | DIH Total | | \$ 5,000 \$5,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,000 \$5,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | otal Project Cost | \$5,000 |
| 4272632 - Nassau Cou | nty JTA 5311 Capital | | | | | | | SIS: No |
| Purchase Vehicles/Equ | ipment | | | | | | | Length: - |
| LRTP No: - | | | | | | | Amen | dment No: 20 |
| | | Responsible Agency: | lacksonville Trar | asportation Author | ity | Amendme | ent Approval Date | |
| Capital | DU | Responsible rigerieg. | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 |
| Capital | LF Total | | \$60,000 \$300,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$60,000 \$300,000 |
| | | Prior Cost < FY2025 | \$300,000 | Future Cost > | \$0 | | so otal Project Cost | \$300,000 |
| 4358651 - 5310 OPERA | TING ASSISTANCE FOR S | T. JOHNS COUNCIL ON AGING (CC |)A) | | | | | SIS: No |
| Operating For Fixed Ro | | | ,,,, | | | | | Length: 0 |
| LRTP No: - | | | | | | | Δmen | dment No: 21 |
| LITTI NO. | | Responsible Age | nov: St. Johns C | ouncil on Aging | | Amondm | ent Approval Date | |
| | | Responsible Age | \$166,782 | \$0 | \$0 | \$0 | \$0 | \$166,782 |
| Operations | DU | | | | | | | |
| Operations Operations | DU LF | | \$166,782 \$166,782 \$333,564 | \$0 | \$0 \$0 | \$0 | \$0 | \$166,782 \$333,564 |

| Phase | Fund Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Tota |
|--|----------------------------------|------------------------|-------------------------------|-------------------|-------------------|-------------------|--------------------|----------------------|
| 4511503 - 5310 - CAPI | ITAL - JACKSONVILLE UZA - JTA | | | | | | | SIS: No |
| Capital For Fixed Route | 9 | | | | | | | Length: - |
| LRTP No: - | | | | | | | Among | lment No: 22 |
| LRTF NO | | - | | | | | | |
| o. 11 I | 2220 | Responsible Agency: Ja | | • | 5 | | ent Approval Date: | |
| Capital Capital | DPTO DU | | \$74,800 \$598,400 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$74,80 \$598,40 |
| Capital | LF | | \$74,800 | \$0 | \$0 | \$0 | \$0 | \$74,80 |
| | Total | | \$748,000 | \$0 | \$0 | \$0 | \$0 | \$748,00 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$748,000 |
| 1524881 - 5310 OPER/ Operating For Fixed Ro | ATING - JACKSONVILLE UZA -THE AR | C OF JACKSONVILLE, INC | C | | | | | SIS: No |
| | bute | | | | | | | - |
| LRTP No: - | | | | | | | Ameno | Iment No: 2 |
| | | Responsible Ager | ncy: The ARC o | of Jacksonville | | Amendme | ent Approval Date: | 03/13/202 |
| Operations | DU LF | | \$207,599 | \$0 | \$0 | \$0 | \$0 | \$207,59 |
| Operations | LF Total | | \$207,599 \$415,198 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$207,59 \$415,19 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | | tal Project Cost | \$415,19 |
| | ET FROM PARRISH PL TO GLENDALE | ст | | | | | | SIS: No |
| Roundabout | ET FROM FARRISH FE TO GLENDALE | 51. | | | | | 1 | ength: 0.13. |
| | | | | | | | | - |
| RTP No: - | | | | | | | | Iment No: 24 |
| | | Responsibl | e Agency: Flor | | | | ent Approval Date: | |
| Project, Development & Environment Study | TALU | | \$641,000 | \$0 | \$0 | \$0 | \$0 | \$641,00 |
| | Total | | \$641,000 | \$0 | \$0 | \$0 | \$0 | \$641,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | To | tal Project Cost | \$641,000 |

| Phase | Fund Sour | се | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|--|--|----------------------------|----------------------------|---------------|-------------------|-------------------|-------------------|----------------------------|
| 4309113 - Seminole R | d. at Plaza St. and Sherry Dr. Interse | ection | | | | | | SIS: No |
| Roundabout | | | | | | | L | ength: 0.081- |
| LRTP No: - | | | | | | | Ameno | dment No: 25 |
| | | ida DOT | | Amendme | ent Approval Date | : 04/10/2025 | | |
| Project, Development & | TALU | | \$641,000 | \$0 | \$0 | \$0 | \$0 | \$641,000 |
| Environment Study | Total | | \$641,000 | \$O | \$0 | \$0 | \$0 | \$641,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$641,000 |
| 4307182 - SR115 (Arli Intersection Improvem | ngton Expy) FM SR113 (Southside | Connector) to University B | lvd | | | | L | SIS: No ength: 2.846- |
| LRTP No: - | | | | | | | | dment No: 26 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | |
| Project, Development & | TALU | | \$641,000 | \$0 | \$0 | \$0 | \$0 | \$641,000 |
| Environment Study | Total | | \$641,000 | \$O | \$0 | \$0 | \$0 | \$641,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$641,000 |
| 4322594 - I-95 (SR9) f | rom SR202 (J Turner Butler Blvd) t | o Bowden Rd. | | | | | | SIS: Yes |
| Add Lanes & Reconstru | | | | | | | L | ength: 1.474 |
| LRTP No: - | | | | | | | | dment No: 27 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | : 04/10/2025 |
| Preliminary Engineering | ACNP Total | | \$2,700,000 \$2,700,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,700,000 \$2,700,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$2,700,000 |

| Phase | Fund Source | | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Tota |
|--|--|---------------------|--------------------------|-------------------------|-------------|------------|-------------------|------------------------|
| 402645 - Jaxport Blou | Int Island Marine Terminal Design & C | onstruct | | | | | | SIS: Yes |
| Seaport Capacity Proje | ct | | | | | | | Length: 0.0 |
| .RTP No: - | | | | | | | Amon | dment No: 28 |
| INTE NU | | | | | | | | |
| | | Responsible Age | - | • | | | ent Approval Date | |
| Capital Capital | DDR LF | | \$1,900,000 \$633,333 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,900,00 \$633,33 |
| aprai | Total | | \$2,533,333 | \$0 | \$0 | \$0 | \$0 | \$2,533,33 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$2,533,333 |
| 2091423 - SR104 (Dun | n Ave) from SR15 (US1) New Kings R | d. to I-295 (SR9A) | | | | | | SIS: No |
| Resurfacing | | | | | | | | Length: 2.142 |
| .RTP No: - | | | | | | | | dment No: 2 |
| | | Deserves | | | | A | | |
| | 222 | Responsi | ble Agency: Flor | | \$ 0 | | ent Approval Date | |
| Preliminary Engineering Preliminary Engineering | DDR DIH | | \$0 \$0 | \$136,746 \$13,675 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$136,74 \$13,67 |
| Preliminary Engineering | SA | | \$0 | \$561,682 | \$0 | \$0 | \$0 | \$561,68 |
| | Total | | \$0 | \$712,103 | \$0 | \$0 | \$0 | \$712,10 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$712,10 |
| 2094415 - SRA1A (Hec | kscher Dr.) from North of Ft. George I | nlet to Nassau C/L | | | | | | SIS: No |
| Resurfacing | | | | | | | | Length: 7.552 |
| RTP No: - | | | | | | | Amen | dment No: 30 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | e: 04/10/202 |
| reliminary Engineering | DDR | | \$0 \$0 | \$249,147 | \$0 | \$0 \$0 | \$0 \$2 | \$249,14 |
| Preliminary Engineering Preliminary Engineering | DIH SA | | \$0 \$0 | \$24,915 \$1,016,249 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$24,91 \$1,016,24 |
| | Total | | \$0 \$0 | \$1,290,311 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,010,24 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | | tal Project Cost | \$1,290,31 |

| Phase | Fund Sou | rce | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|-----------------------------------|---------------------|---|--|--------------------------|--------------------------|---------------------------------|--|
| 4389182 - SR16 from S | SR23 (First Coast Express) to CR3 | 15 (Springbank Rd.) | | | | | | SIS: No |
| Add Lanes & Reconstru | ıct | | | | | | | Length: 1.513 |
| LRTP No: - | | | | | | | Amen | dment No: 31 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | e: 04/10/2025 |
| Preliminary Engineering Preliminary Engineering Preliminary Engineering | SA SU TRIP Total | | \$0 \$0 \$0 \$0 \$0 | \$5,000 \$2,000,000 \$2,000,000 \$4,005,000 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$5,000 \$2,000,000 \$2,000,000 \$4,005,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$4,005,000 |
| 2081827 - SR100(Walk Add Right Turn Lane(S) | er Dr) at SR21(S Lawrence Blvd) | | | | | | | SIS: No Length: 0.238 |
| LRTP No: - | | | | | | | Amen | dment No: 32 |
| | | Responsi | ble Agency: Flor | ida DOT | | Amendme | ent Approval Date | e: 04/10/2025 |
| Preliminary Engineering Right-of-Way Acquisition | TALU TALU Total | | \$233,202 \$4,250 \$237,452 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$233,202 \$4,250 \$237,452 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$237,452 |
| 4529172 - PARK-N-RID | DE AND HUB IMPROVEMENTS PRO | DJECT | | | | | | SIS: - |
| Transit Improvement | | | | | | | | Length: - |
| LRTP No: - | | | | | | | Amen | dment No: 33 |
| | | Responsible Agency: | Jacksonville Tra | nsportation Authori | t y | Amendme | ent Approval Date | e: 04/10/2025 |
| Capital Capital | CD24 LF Total | | \$3,000,000 \$750,000 \$3,750,000 | \$3,000,000 \$0 \$3,000,000 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$6,000,000 \$750,000 \$6,750,000 |
| | | Prior Cost < FY2025 | \$0 | Future Cost > | \$0 | То | tal Project Cost | \$6,750,000 |