| Phase  | Fund Source                       |                     | FY2025   | FY2026                                 | FY2027                                 | FY2028                                 | FY2029  | Total  |
|--|-----------------------------------|---------------------|--|--|--|--|---|--|
| 4040202 - JTA 5307   | CAPITAL OPERATIONS MASS TRANSI    | Г                   |  |  |  |  |   | SIS: No  |
| Capital For Fixed Rou  | ute                               |                     |  |  |  |  |   | Length: -  |
| LRTP No: -   |                                   |                     |  |  |  |  | Ame   | endment No: 1  |
|  |                                   | Responsible Agency: | Jacksonville Tra   | nsportation Author                     | itv                                    | Amendme                                | ent Approval Dat                              | e: 10/09/2024  |
| Capital  | FTA                               |                     | \$12,000,000   | \$0                                    | \$0                                    | \$0                                    | \$0   | \$12,000,000   |
| Capital  | LF                                |                     | \$3,000,000  | \$0                                    | \$0                                    | \$0                                    | \$0   | \$3,000,000  |
|  | Total                             | D-: C+ EV202E       | \$15,000,000   | \$0                                    | \$0                                    | \$0                                    | \$0   | \$15,000,000   |
|  |                                   | Prior Cost < FY2025 | \$0  | Future Cost >                          | \$0                                    | 10                                     | tal Project Cost                              | \$15,000,000   |
| 2082025 - SR15(US1   | 17) FROM OAK STREET TO BLACK CREE | :K                  |  |  |  |  |   | SIS: Yes   |
| Resurfacing  |                                   |                     |  |  |  |  |   | Length: 4.293  |
| LRTP No: -   |                                   |                     |  |  |  |  | Λm  | endment No: 2  |
| LIVII NO   |                                   | Daamana             | ilala Assassi Flan   | :: DOT                                 |  | A a al a                               |   |  |
| Railroad/Utilities   | SA                                | Respons             | sible Agency: Flor<br>\$500,000  | 10a DO1<br>\$0                         | \$0                                    |  | ent Approval Dat                              | e: 10/09/2024<br>\$500,000   |
| Railload/ Othitles   | Total                             |                     | \$500,000  | <b>\$</b> 0<br>\$0                     | <b>\$</b> 0<br>\$0                     | <b>\$0</b><br>\$0                      | <b>\$0</b><br>\$0                             | \$500,000  |
|  |                                   | Prior Cost < FY2025 | \$0  | Future Cost >                          | \$0                                    | То                                     | tal Project Cost                              | \$500,000  |
| 2094434 - SR228(PC   | OST ST) AT SR129(MCDUFF AVE) ROUN | DABOUT              |  |  |  |  |   | SIS: No  |
| Rail Safety Project  |                                   |                     |  |  |  |  |   | Length: 0.184  |
| LRTP No: -   |                                   |                     |  |  |  |  | Ame   | endment No: 3  |
|  |                                   | Respons             | sible Agency: Flor   | ida DOT                                |  | Amendme                                | ent Approval Dat                              |  |
| Construction Construction Construction Construction Construction | CARU CM DDR DIH DS Total          |                     | \$2,457,762<br>\$338,738<br>\$2,756,726<br>\$112,239<br>\$700,000<br>\$6,365,465 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$2,457,762<br>\$338,738<br>\$2,756,726<br>\$112,239<br>\$700,000<br>\$6,365,465 |
|  |                                   | Prior Cost < FY2025 | \$5,285  | Future Cost >                          | \$0                                    | То                                     | tal Project Cost                              | \$6,370,750  |

| Phase   | Fund Source                  | ce                      | FY2025  | FY2026                   | FY2027                   | FY2028                   | FY2029                   | Total   |
|---|------------------------------|-------------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|---|
| 2107117 - SRA1A (SR   | 200) AT STRATTON RD          |                         |   |                          |                          |                          |                          | SIS: Yes  |
| Traffic Signals   |                              |                         |   |                          |                          |                          |                          | Length: 0                                       |
| LRTP No: -  |                              |                         |   |                          |                          |                          | Amei                     | ndment No: 4                                    |
|   |                              | Responsil               | ble Agency: Flor                                | rida DOT                 |                          | Amendme                  | ent Approval Date        |   |
| Preliminary Engineering<br>Preliminary Engineering<br>Preliminary Engineering | ACSS<br>CIGP<br>DIH<br>Total |                         | \$152,579<br>\$324,808<br>\$54,135<br>\$531,522 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$152,579<br>\$324,808<br>\$54,135<br>\$531,522 |
|   |                              | Prior Cost < FY2025     | \$0   | Future Cost >            | \$0                      | То                       | tal Project Cost         | \$531,522                                       |
| 4427785 - I-95 (SR9) (<br>Bridge Replacement<br>LRTP No: -                    | OVER 13TH ST. BRIDGE #720175 |                         |   |                          |                          |                          | Amei                     | SIS: Yes<br>Length: -<br>ndment No: 5           |
|   |                              | Responsil               | ble Agency: Flor                                | rida DOT                 |                          | Amendme                  | ent Approval Date        | : 11/06/2024                                    |
| Project, Development & Environment Study                                      | ACBR                         |                         | \$825,000                                       | \$0                      | \$0                      | \$0                      | \$0                      | \$825,000                                       |
| Liviloninent olday  | Total                        |                         | \$825,000                                       | \$0                      | \$0                      | \$0                      | \$0                      | \$825,000                                       |
|   |                              | Prior Cost < FY2025     | \$0   | Future Cost >            | \$0                      | То                       | tal Project Cost         | \$825,000                                       |
| 4229388 - SR23(FIRST  | COAST XWAY) FROM EAST OF CR  | 2209 TO EAST OF CR16A S | SPUR  |                          |                          |                          |                          | SIS: Yes  |
| New Road Construction   | n                            |                         |   |                          |                          |                          | l                        | _ength: 4.356                                   |
| LRTP No: 405  |                              |                         |   |                          |                          |                          |                          | ndment No: 6                                    |
|   |                              | Responsil               | ble Agency: Flor                                | rida DOT                 |                          | Amendme                  | ent Approval Date        | : 11/06/2024                                    |
| Environmental   | ACNP<br>Total                |                         | \$210,000<br>\$210,000                          | \$0<br>\$0               | <b>\$0</b><br>\$0        | \$0<br>\$0               | \$0<br>\$0               | \$210,000<br>\$210,000                          |
|   | -                            | Prior Cost < FY2025     | \$0   | Future Cost >            | \$0                      | То                       | tal Project Cost         | \$210,000                                       |

| Phase                                       | Fund Source                       |                     | FY2025                       | FY2026        | FY2027     | FY2028                     | FY2029  | Total          |
|---|-----------------------------------|---------------------|------------------------------|---------------|------------|----------------------------|---|----------------|
| 4374281 - SR5A(US1)                         | (KING ST) OVER SAN SEBASTIAN RIVI | ER BRIDGE NO780003  |                              |               |            |                            |   | SIS: No        |
| Bridge Replacement                          |                                   |                     |                              |               |            |                            | L   | _ength: 0.111  |
| LRTP No: -                                  |                                   |                     |                              |               |            |                            |   | ndment No: 7   |
| LICIT INO.                                  |                                   | Dagnanail           | ala Aganaya Flar             | side DOT      |            | A ma a m alma a            |   |                |
| Environmental                               | ACBR                              | Responsi            | ble Agency: Flor<br>\$50,000 | \$0           | \$0        | \$0                        | • •   | \$50,000       |
| Environmental                               | Total                             |                     | \$50,000                     | \$0<br>\$0    | \$0<br>\$0 | <b>\$</b> 0<br><b>\$</b> 0 | \$0<br>\$0  | \$50,000       |
|   |                                   | Prior Cost < FY2025 | \$0                          | Future Cost > | \$0        | То                         | tal Project Cost  | \$50,000       |
| 2104062 - SR A1A (AN                        | NASTASIA BLVD) AT RED COX DRIVE   |                     |                              |               |            |                            |   | SIS: No        |
| Intersection Improvem                       | nent                              |                     |                              |               |            |                            |   | Length: -      |
| LRTP No: -                                  |                                   |                     |                              |               |            |                            | Amer  | ndment No: 8   |
|   |                                   | Resnonsil           | ole Agency: Flor             | rida DOT      |            | Amendme                    |   |                |
| Project, Development &                      | CARL                              | Responsi            | \$640,000                    | \$0           | \$0        | \$0                        | \$0   | \$640,000      |
| Environment Study                           | 0.4                               |                     | <b>#</b> 40000               |               |            |                            |   | <b>440.000</b> |
| Project, Development &<br>Environment Study | SA                                |                     | \$10,000                     | \$0           | \$0        | \$0                        | \$0   | \$10,000       |
|   | Total                             |                     | \$650,000                    | \$0           | \$0        | \$0                        | American Approval Date \$0 \$0 \$0 Total Project Cost  American Approval Date \$0 \$0  Cotal Project Cost  American Approval Date \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$650,000      |
|   |                                   | Prior Cost < FY2025 | \$0                          | Future Cost > | \$0        | То                         | tal Project Cost  | \$650,000      |
| 4412203 - RACE TRAC                         | CK ROAD AT SR5 (US1)              |                     |                              |               |            |                            |   | SIS: No        |
| Intersection Improvem                       | nent                              |                     |                              |               |            |                            |   | Length: -      |
| LRTP No: -                                  |                                   |                     |                              |               |            |                            | Amer  | ndment No: 9   |
|   |                                   | Resnonsil           | ole Agency: Flor             | rida DOT      |            | ∆mendme                    |   |                |
| Right-of-Way Acquisition                    | ACSA                              | Кезропзи            | \$20,000                     | \$0           | \$0        | \$0                        | • •   | \$20,000       |
| Right-of-Way Acquisition                    | SU                                |                     | \$271,656                    | \$0           | \$0        | \$0                        | · ·   | \$271,656      |
|   | Total                             |                     | \$291,656                    | \$0           | \$0        | \$0                        | * -   | \$291,656      |
|   |                                   | Prior Cost < FY2025 | \$0                          | Future Cost > | \$0        | To                         | tal Project Cost  | \$291,656      |

| Phase                  | Fı                     | und Source                      | FY2025                      | FY2026             | FY2027                    | FY2028                     | FY2029                     | Total                       |
|------------------------|------------------------|---------------------------------|-----------------------------|--------------------|---------------------------|----------------------------|----------------------------|-----------------------------|
| 4454312 - SR211 (ST    | JOHNS/RIVERSIDE AVE) I | FROM SAN JUAN AVE TO I-95 (SR9) |                             |                    |                           |                            |                            | SIS: No                     |
| Drainage Improvemen    | ts                     |                                 |                             |                    |                           |                            |                            | Length: -                   |
| LRTP No: -             |                        |                                 |                             |                    |                           |                            | Amer                       | ndment No: 10               |
|                        |                        | Responsi                        | ible Agency: Flor           | ida DOT            |                           | Amendme                    | ent Approval Date          | e: 12/12/2024               |
| Project, Development & | ACPR                   | ·                               | \$2,500,000                 | \$0                | \$0                       | \$0                        | \$0                        | \$2,500,000                 |
| Environment Study      | Total                  |                                 | \$2,500,000                 | \$0                | \$0                       | \$0                        | \$0                        | \$2,500,000                 |
|                        | _                      | Prior Cost < FY2025             | \$0                         | Future Cost >      | \$0                       | То                         | tal Project Cost           | \$2,500,000                 |
| 4562001 - JTA NORTI    | HWEST JACKSONVILLE TO  | DD PILOT STUDY                  |                             |                    |                           |                            |                            | SIS: No                     |
| PTO Studies            |                        |                                 |                             |                    |                           |                            |                            | Length: -                   |
| LRTP No: -             |                        |                                 |                             |                    |                           |                            | Amer                       | ndment No: 11               |
|                        |                        | Responsible Agency:             | Jacksonville Trai           | nsportation Author | itv                       | Amendme                    | ent Approval Date          | e: 12/12/2024               |
| Planning               | FTA                    |                                 | \$1,500,000                 | \$0                | \$0                       | \$0                        | \$0                        | \$1,500,000                 |
|                        | Total                  |                                 | \$1,500,000                 | \$0                | \$0                       | \$0                        | \$0                        | \$1,500,000                 |
|                        |                        | Prior Cost < FY2025             | \$0                         | Future Cost >      | \$0                       | То                         | tal Project Cost           | \$1,500,000                 |
| 4436143 - ST JOHNS     | RIVER FERRY REGIONAL ( | CONNECTIVITY PROJECT JTA        |                             |                    |                           |                            |                            | SIS: No                     |
| Capital For Fixed Rout | e                      |                                 |                             |                    |                           |                            |                            | Length: -                   |
| LRTP No: -             |                        |                                 |                             |                    |                           |                            | Amer                       | ndment No: 12               |
|                        |                        | Responsible Agency:             | Jacksonville Trar           | nsportation Author | tv                        | Amendme                    | ent Approval Date          | e: 12/12/2024               |
| Capital                | FTA                    | 1 3. 37                         | \$15,600,000                | \$0                | \$0                       | \$0                        | \$0                        | \$15,600,000                |
| Capital                | LF<br>Total            |                                 | \$3,900,000<br>\$19,500,000 | <b>\$0</b><br>\$0  | <b>\$0</b><br><b>\$</b> 0 | <b>\$</b> 0<br><b>\$</b> 0 | <b>\$</b> 0<br><b>\$</b> 0 | \$3,900,000<br>\$19,500,000 |
|                        |                        | Prior Cost < FY2025             | \$0                         | Future Cost >      | \$0                       |                            | tal Project Cost           | \$19,500,000                |

| Phase                 | Fun                        | d Source                      | FY2025                 | FY2026        | FY2027     | FY2028     | FY2029             | Total                  |
|-----------------------|----------------------------|-------------------------------|------------------------|---------------|------------|------------|--------------------|------------------------|
| 4498421 - SRA1A(US    | S90A)3RD ST AT 7TH AVE N A | AND 3RD AVE S                 |                        |               |            |            |                    | SIS: No                |
| Pedestrian Safety Im  | provement                  |                               |                        |               |            |            |                    | Length: 0.8            |
| LRTP No: -            |                            |                               |                        |               |            |            | Ameno              | dment No: 13           |
|                       |                            | Resnonsil                     | ble Agency: Flor       | ida DOT       |            | Δmendme    | ent Approval Date: |                        |
| Environmental         | ACSS                       | Кезронзії                     | \$20,000               | \$0           | \$0        | \$0        | \$0                | \$20,000               |
| Livioninental         | Total                      |                               | \$20,000               | \$0           | \$0        | \$0        | \$0                | \$20,000               |
|                       |                            | Prior Cost < FY2025           | \$0                    | Future Cost > | \$0        | То         | tal Project Cost   | \$20,000               |
| 4562211 - 5310 OPE    | RATING - JACKSONVILLE UZ   | A - JACKSONVILLE TRANSIT AUTI | HORITY                 |               |            |            |                    | SIS: No                |
| Operating/Admin. As   | sistance                   |                               |                        |               |            |            |                    | Length: -              |
| LRTP No: -            |                            |                               |                        |               |            |            | Δmeno              | dment No: 14           |
| LICIT NO.             |                            | Decrease this Assessed        |                        |               |            | A          |                    |                        |
| On another a          | DII                        | Responsible Agency: J         |                        | •             | -          |            | ent Approval Date: |                        |
| Operations Operations | DU<br>LF                   |                               | \$172,013<br>\$172,014 | \$0<br>\$0    | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0         | \$172,013<br>\$172,014 |
|                       | Total                      |                               | \$344,027              | \$0           | \$0        | \$0        | \$0                | \$344,027              |
|                       |                            | Prior Cost < FY2025           | \$0                    | Future Cost > | \$0        | То         | tal Project Cost   | \$344,027              |
| 4521631 - CLAY COU    | JNTY FLOOD SENSORS         |                               |                        |               |            |            |                    | SIS: No                |
| Pd&E/Emo Study        |                            |                               |                        |               |            |            |                    | Length: 1              |
| LRTP No: -            |                            |                               |                        |               |            |            | Ameno              | dment No: 15           |
|                       |                            | Responsil                     | ole Agency: Flor       | rida DOT      |            | Amendme    | ent Approval Date: | : 02/13/2025           |
| Capital               | TALU                       |                               | \$51,500               | \$0           | \$0        | \$0        | \$0                | \$51,500               |
| •                     | Total                      |                               | \$51,500               | \$0           | \$0        | \$0        | \$0                | \$51,500               |
|                       |                            | Prior Cost < FY2025           | \$0                    | Future Cost > | \$0        | То         | tal Project Cost   | \$51,500               |

| Phase              | Fund Source            |                     | FY2025                        | FY2026            | FY2027            | FY2028            | FY2029            | Total                |
|--------------------|------------------------|---------------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| 4521632 - ST. JOHN | S COUNTY FLOOD SENSORS |                     |                               |                   |                   |                   |                   | SIS: No              |
| Pd&E/Emo Study     |                        |                     |                               |                   |                   |                   |                   | Length: 1            |
| LRTP No: -         |                        |                     |                               |                   |                   |                   | Ameno             | dment No: 16         |
|                    |                        | Responsib           | ole Agency: Flor              | ida DOT           |                   | Amendme           | ent Approval Date | : 02/13/2025         |
| Capital            | TALU<br>Total          | ·                   | \$9 <b>7</b> ,811<br>\$97,811 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$0<br>\$0        | \$97,811<br>\$97,811 |
|                    |                        | Prior Cost < FY2025 | \$0                           | Future Cost >     | \$0               | То                | tal Project Cost  | \$97,811             |
| 4521633 - NASSAU ( | COUNTY FLOOD SENSORS   |                     |                               |                   |                   |                   |                   | SIS: No              |
| Pd&E/Emo Study     |                        |                     |                               |                   |                   |                   |                   | Length: 1            |
| LRTP No: -         |                        |                     |                               |                   |                   |                   | Ameno             | dment No: 17         |
|                    |                        | Responsib           | ole Agency: Flor              | ida DOT           |                   | Amendme           | ent Approval Date | : 02/13/2025         |
| Capital            | TALU<br>Total          | 1133                | \$63,531<br>\$63,531          | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$0<br>\$0        | \$63,531<br>\$63,531 |
|                    |                        | Prior Cost < FY2025 | \$0                           | Future Cost >     | \$0               | То                | tal Project Cost  | \$63,531             |
| 4521634 - DUVAL CO | DUNTY FLOOD SENSORS    |                     |                               |                   |                   |                   |                   | SIS: No              |
| Pd&E/Emo Study     |                        |                     |                               |                   |                   |                   |                   | Length: 1            |
| LRTP No: -         |                        |                     |                               |                   |                   |                   | Amend             | dment No: 18         |
|                    |                        | Responsib           | ole Agency: Flor              | ida DOT           |                   | Amendme           | ent Approval Date | : 02/13/2025         |
| Capital            | <b>TALU</b><br>Total   |                     | <b>\$85,440</b><br>\$85,440   | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | \$85,440<br>\$85,440 |
|                    |                        | Prior Cost < FY2025 | \$0                           | Future Cost >     | \$0               | То                | tal Project Cost  | \$85,440             |

| Phase                    | Fund                        | Source                     | FY2025                              | FY2026             | FY2027            | FY2028            | FY2029                   | Total                               |
|--------------------------|-----------------------------|----------------------------|-------------------------------------|--------------------|-------------------|-------------------|--------------------------|-------------------------------------|
| 2081836 - SR16(Leona     | ard C Taylor Pkwy) From SR1 | 5(US17) To Clark Rd        |                                     |                    |                   |                   |                          | SIS: No                             |
| Resurfacing              |                             |                            |                                     |                    |                   |                   |                          | Length: -                           |
| LRTP No: -               |                             |                            |                                     |                    |                   |                   | Amen                     | dment No: 19                        |
|                          |                             | Responsit                  | ole Agency: Flor                    | ida DOT            |                   | Amendme           | ent Approval Date        | : 03/13/2025                        |
| Preliminary Engineering  | DIH<br>Total                |                            | <b>\$5,000</b><br>\$5,000           | <b>\$0</b><br>\$0  | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0 | <b>\$0</b><br>\$0        | \$5,000<br>\$5,000                  |
|                          |                             | Prior Cost < FY2025        | \$0                                 | Future Cost >      | \$0               | То                | tal Project Cost         | \$5,000                             |
| 4272632 - Nassau Cou     | ınty JTA 5311 Capital       |                            |                                     |                    |                   |                   |                          | SIS: No                             |
| Purchase Vehicles/Equ    | uipment                     |                            |                                     |                    |                   |                   |                          | Length: -                           |
| LRTP No: -               |                             |                            |                                     |                    |                   |                   | Amen                     | dment No: 20                        |
|                          |                             | Responsible Agency: J      | acksonville Trai                    | nsportation Author | ity               | Amendme           | ent Approval Date        | : 03/13/2025                        |
| Capital<br>Capital       | DU<br>LF<br>Total           | , o ş                      | \$240,000<br>\$60,000<br>\$300,000  | \$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0        | \$240,000<br>\$60,000<br>\$300,000  |
|                          |                             | Prior Cost < FY2025        | \$0                                 | Future Cost >      | \$0               | То                | tal Project Cost         | \$300,000                           |
| 4358651 - 5310 OPER      | ATING ASSISTANCE FOR ST     | JOHNS COUNCIL ON AGING (CO | A)                                  |                    |                   |                   |                          | SIS: No                             |
| Operating For Fixed Ro   | oute                        |                            |                                     |                    |                   |                   |                          | Length: 0                           |
| LRTP No: -               |                             |                            |                                     |                    |                   |                   | Amen                     | dment No: 21                        |
|                          |                             | Responsible Ager           | ncv: St. Johns C                    | ouncil on Aging    |                   | Amendme           | ent Approval Date        |                                     |
| Operations<br>Operations | DU<br>LF<br>Total           |                            | \$166,782<br>\$166,782<br>\$333,564 | \$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0 | \$166,782<br>\$166,782<br>\$333,564 |
|                          |                             | Prior Cost < FY2025        | \$0                                 | Future Cost >      | \$0               | То                | tal Project Cost         | \$333,564                           |

| Phase                                | Fund Source                     |                       | FY2025   | FY2026                   | FY2027                     | FY2028                    | FY2029                   | Total  |
|--------------------------------------|---------------------------------|-----------------------|--|--------------------------|----------------------------|---------------------------|--------------------------|--|
| 4511503 - 5310 - CAP                 | PITAL - JACKSONVILLE UZA - JTA  |                       |  |                          |                            |                           |                          | SIS: No  |
| Capital For Fixed Rout               | e                               |                       |  |                          |                            |                           |                          | Length: -                                      |
| LRTP No: -                           |                                 |                       |  |                          |                            |                           | Ameno                    | dment No: 22                                   |
|                                      |                                 | Responsible Agency: J | acksonville Tra                                | nsportation Author       | itv                        | Amendme                   | ent Approval Date        |  |
| Capital<br>Capital<br>Capital        | DPTO<br>DU<br>LF<br>Total       |                       | \$74,800<br>\$598,400<br>\$74,800<br>\$748,000 | \$0<br>\$0<br>\$0<br>\$0 | \$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0 | \$74,800<br>\$598,400<br>\$74,800<br>\$748,000 |
|                                      |                                 | Prior Cost < FY2025   | \$0  | Future Cost >            | \$0                        | 10                        | tal Project Cost         | \$748,000                                      |
| Operating For Fixed Ro<br>LRTP No: - | DU                              | Responsible Age       | \$207,599                                      | \$0                      | \$0                        | \$0                       | ent Approval Date<br>\$0 | \$207,599                                      |
| Operations                           | LF<br>Total                     |                       | <b>\$207,599</b><br>\$415,198                  | <b>\$0</b><br>\$0        | <b>\$</b> 0<br><b>\$</b> 0 | <b>\$0</b><br><b>\$</b> 0 | <b>\$0</b><br>\$0        | \$207,599<br>\$415,198                         |
|                                      |                                 | Prior Cost < FY2025   | \$0  | Future Cost >            | \$0                        | То                        | tal Project Cost         | \$415,198                                      |
| 2094072 - PARK STRE                  | EET FROM PARRISH PL TO GLENDALE | ST.                   |  |                          |                            |                           |                          | SIS: No  |
| Roundabout                           |                                 |                       |  |                          |                            |                           | L                        | ength: 0.134                                   |
| LRTP No: -                           |                                 |                       |  |                          |                            |                           | Amend                    | dment No: 24                                   |
|                                      |                                 | Responsik             | ole Agency: Flor                               | rida DOT                 |                            | Amendme                   | ent Approval Date        | : 04/10/2025                                   |
| Project, Development &               | TALU                            |                       | \$641,000                                      | \$0                      | \$0                        | \$0                       | \$0                      | \$641,000                                      |
| Environment Study                    | Total                           |                       | \$641,000                                      | \$0                      | \$0                        | \$0                       | \$0                      | \$641,000                                      |
|                                      |                                 | Prior Cost < FY2025   | \$0  | Future Cost >            | \$0                        | То                        | tal Project Cost         | \$641,000                                      |

| Phase                                    | Fund Source                             | е                         | FY2025           | FY2026        | FY2027 | FY2028  | FY2029            | Total         |
|--|---|---------------------------|------------------|---------------|--------|---------|-------------------|---------------|
| 4309113 - Seminole R                     | d. at Plaza St. and Sherry Dr. Intersec | ction                     |                  |               |        |         |                   | SIS: No       |
| Roundabout                               |   |                           |                  |               |        |         |                   | Length: 0.081 |
| LRTP No: -                               |   |                           |                  |               |        |         | Amen              | dment No: 25  |
|  |   | Responsi                  | ble Agency: Flor | ida DOT       |        | Amendme | ent Approval Date | e: 04/10/2025 |
| Project, Development & Environment Study | TALU                                    | ·                         | \$641,000        | \$0           | \$0    | \$0     | \$0               | \$641,000     |
| ,  | Total                                   |                           | \$641,000        | \$0           | \$0    | \$0     | \$0               | \$641,000     |
|  |   | Prior Cost < FY2025       | \$0              | Future Cost > | \$0    | То      | tal Project Cost  | \$641,000     |
| 4307182 - SR115 (Arli                    | ngton Expy) FM SR113 (Southside C       | onnector) to University B | lvd              |               |        |         |                   | SIS: No       |
| Intersection Improvem                    | nent                                    |                           |                  |               |        |         |                   | Length: 2.846 |
| LRTP No: -                               |   |                           |                  |               |        |         | Amen              | dment No: 26  |
|  |   | Responsi                  | ble Agency: Flor | ida DOT       |        | Amendme | ent Approval Date | e: 04/10/2025 |
| Project, Development & Environment Study | TALU                                    |                           | \$641,000        | \$0           | \$0    | \$0     | \$0               | \$641,000     |
| Liviloninent Study                       | Total                                   |                           | \$641,000        | \$0           | \$0    | \$0     | \$0               | \$641,000     |
|  |   | Prior Cost < FY2025       | \$0              | Future Cost > | \$0    | То      | tal Project Cost  | \$641,000     |
| 4322594 - I-95 (SR9) f                   | rom SR202 (J Turner Butler Blvd) to     | Bowden Rd.                |                  |               |        |         |                   | SIS: Yes      |
| Add Lanes & Reconstru                    |   |                           |                  |               |        |         |                   | Length: 1.474 |
| LRTP No: -                               |   |                           |                  |               |        |         |                   | dment No: 27  |
|  |   | Responsi                  | ble Agency: Flor | ida DOT       |        | Amendme | ent Approval Date | e: 04/10/2025 |
| Preliminary Engineering                  | ACNP                                    | spono.                    | \$2,700,000      | \$0           | \$0    | \$0     | \$0               | \$2,700,000   |
|  | Total                                   |                           | \$2,700,000      | \$0           | \$0    | \$0     | \$0               | \$2,700,000   |
|  |   | Prior Cost < FY2025       | \$0              | Future Cost > | \$0    | То      | tal Project Cost  | \$2,700,000   |

| Phase   | Fund Source                          |                     | FY2025                   | FY2026                             | FY2027            | FY2028                     | FY2029                    | Total                      |
|---|--------------------------------------|---------------------|--------------------------|------------------------------------|-------------------|----------------------------|---------------------------|----------------------------|
| 4402645 - Jaxport Blou                          | ınt Island Marine Terminal Design &  | Construct           |                          |                                    |                   |                            |                           | SIS: Yes                   |
| Seaport Capacity Project                        | ct                                   |                     |                          |                                    |                   |                            |                           | Length: 0.0                |
|   |                                      |                     |                          |                                    |                   |                            | A ma a m                  | -                          |
| LRTP No: -                                      |                                      |                     |                          |                                    |                   |                            |                           | idment No: 28              |
|   |                                      | Responsible Age     | *                        | e Port Authority                   |                   |                            | ent Approval Date         |                            |
| Capital<br>Capital                              | DDR<br>LF                            |                     | \$1,900,000<br>\$633,333 | \$0<br>\$0                         | \$0<br>\$0        | \$0<br>\$0                 | \$0<br>\$0                | \$1,900,000<br>\$633,333   |
| Сарпаі  | Total                                |                     | \$2,533,333              | \$0<br>\$0                         | \$0<br>\$0        | \$0<br>\$0                 | \$0<br>\$0                | \$2,533,333                |
|   |                                      | Prior Cost < FY2025 | \$0                      | Future Cost >                      | \$0               | То                         | tal Project Cost          | \$2,533,333                |
| 2091423 - SR104 (Duni                           | n Ave) from SR15 (US1) New Kings F   | Rd. to I-295 (SR9A) |                          |                                    |                   |                            |                           | SIS: No                    |
| Resurfacing                                     |                                      |                     |                          |                                    |                   |                            |                           | Length: 2.142              |
| LRTP No: -                                      |                                      |                     |                          |                                    |                   |                            |                           | idment No: 29              |
| LRTF NO   |                                      |                     |                          |                                    |                   |                            |                           |                            |
|   |                                      | Responsi            | ible Agency: Flor        |                                    |                   |                            | ent Approval Date         |                            |
| Preliminary Engineering Preliminary Engineering | DDR<br>DIH                           |                     | \$0<br>\$0               | \$136,746<br>\$13,675              | \$0<br>\$0        | \$0<br>\$0                 | \$0<br>\$0                | \$136,746<br>\$13,675      |
| Preliminary Engineering                         | SA                                   |                     | <b>\$</b> 0              | \$561,682                          | \$0<br>\$0        | <b>\$</b> 0                | <b>\$</b> 0               | \$561,682                  |
|   | Total                                |                     | \$0                      | \$712,103                          | \$0               | \$0                        | \$0                       | \$712,103                  |
|   |                                      | Prior Cost < FY2025 | \$0                      | Future Cost >                      | \$0               | То                         | tal Project Cost          | \$712,103                  |
| 2094415 - SRA1A (Hec                            | kscher Dr.) from North of Ft. George | Inlet to Nassau C/L |                          |                                    |                   |                            |                           | SIS: No                    |
| Resurfacing                                     |                                      |                     |                          |                                    |                   |                            |                           | Length: 7.552              |
| LRTP No: -                                      |                                      |                     |                          |                                    |                   |                            | Amen                      | idment No: 30              |
|   |                                      | Responsi            | ible Agency: Flor        | ida DOT                            |                   | Amendme                    | ent Approval Date         | e: 04/10/2025              |
| Preliminary Engineering                         | DDR                                  |                     | \$0                      | \$249,147                          | \$0               | \$0                        | \$0                       | \$249,147                  |
| Preliminary Engineering                         | DIH                                  |                     | \$0<br>\$0               | \$24,915                           | \$0<br>\$0        | \$0<br>\$0                 | \$0<br>\$0                | \$24,915                   |
| Preliminary Engineering                         | SA<br>Total                          |                     | <b>\$0</b><br>\$0        | <b>\$1</b> ,016,249<br>\$1,290,311 | <b>\$0</b><br>\$0 | <b>\$</b> 0<br><b>\$</b> 0 | <b>\$0</b><br><b>\$</b> 0 | \$1,016,249<br>\$1,290,311 |
|   |                                      | Prior Cost < FY2025 | \$0                      | Future Cost >                      | \$0               |                            | tal Project Cost          | \$1,290,311                |

| Phase   | Fund Source                        | 9                     | FY2025                      | FY2026                    | FY2027             | FY2028     | FY2029                    | Total                    |
|---|------------------------------------|-----------------------|-----------------------------|---------------------------|--------------------|------------|---------------------------|--------------------------|
| 4389182 - SR16 from S                           | R23 (First Coast Express) to CR315 | (Springbank Rd.)      |                             |                           |                    |            |                           | SIS: No                  |
| Add Lanes & Reconstruc                          | ct                                 |                       |                             |                           |                    |            |                           | Length: 1.513            |
| LRTP No: -                                      |                                    |                       |                             |                           |                    |            |                           | dment No: 31             |
| LICIT IVO.                                      |                                    | Docnonci              | blo Agonovi Flor            | ida DOT                   |                    | Amandma    |                           |                          |
| Droliminary Engineering                         | SA                                 | Responsi              | ble Agency: Flor            | \$5,000                   | \$0                |            | ent Approval Date         |                          |
| Preliminary Engineering Preliminary Engineering | SU                                 |                       | \$0<br>\$0                  | \$5,000                   | \$0<br>\$0         | \$0<br>\$0 | \$0<br>\$0                | \$5,000<br>\$2,000,000   |
| Preliminary Engineering                         | TRIP                               |                       | \$0                         | \$2,000,000               | \$0                | \$0        | \$0                       | \$2,000,000              |
|   | Total                              |                       | \$0                         | \$4,005,000               | \$0                | \$0        | \$0                       | \$4,005,000              |
|   |                                    | Prior Cost < FY2025   | \$0                         | Future Cost >             | \$0                | То         | tal Project Cost          | \$4,005,000              |
| 2081827 - SR100(Walke                           | er Dr) at SR21(S Lawrence Blvd)    |                       |                             |                           |                    |            |                           | SIS: No                  |
| Add Right Turn Lane(S)                          |                                    |                       |                             |                           |                    |            |                           | Length: 0.238            |
| LRTP No: -                                      |                                    |                       |                             |                           |                    |            |                           | dment No: 32             |
| LRIP NO   |                                    |                       |                             |                           |                    |            |                           |                          |
|   |                                    | Responsi              | ble Agency: Flor            |                           |                    |            | ent Approval Date         |                          |
| Preliminary Engineering                         | TALU                               |                       | \$233,202                   | \$0<br>\$0                | \$0<br>\$0         | \$0<br>\$0 | \$0<br>\$0                | \$233,202                |
| Right-of-Way Acquisition                        | TALU<br>Total                      |                       | <b>\$4,250</b><br>\$237,452 | <b>\$0</b><br>\$0         | \$0<br>\$0         | \$0<br>\$0 | <b>\$0</b><br><b>\$</b> 0 | \$4,250<br>\$237,452     |
|   | Total                              | Prior Cost < FY2025   | \$0                         | Future Cost >             | \$0                |            | tal Project Cost          | \$237,452                |
| 4529172 - PARK-N-RIDI                           | E AND HUB IMPROVEMENTS PROJ        | ECT                   |                             |                           |                    |            |                           | SIS: -                   |
| Transit Improvement                             |                                    |                       |                             |                           |                    |            |                           | Length: -                |
| LRTP No: -                                      |                                    |                       |                             |                           |                    |            | Amon                      | dment No: 33             |
| LRIP NO   |                                    |                       |                             |                           |                    |            |                           |                          |
|   |                                    | Responsible Agency: J |                             | •                         | ~                  |            | ent Approval Date         |                          |
| Capital   | CD24<br>LF                         |                       | \$3,000,000<br>\$750,000    | \$3,000,000               | \$0<br>\$0         | \$0<br>\$0 | \$0<br>\$0                | \$6,000,000<br>\$750,000 |
| Capital   | LF<br>Total                        |                       | \$750,000<br>\$3,750,000    | <b>\$0</b><br>\$3,000,000 | <b>\$</b> 0<br>\$0 | \$0<br>\$0 | <b>\$0</b><br>\$0         | \$750,000                |
|   |                                    | Prior Cost < FY2025   | \$0                         | Future Cost >             | \$0                | То         | tal Project Cost          | \$6,750,000              |

| Phase   | Fund Source                                   | FY2025                 | FY2026                 | FY2027            | FY2028                     | FY2029            | Total                  |
|---|---|------------------------|------------------------|-------------------|----------------------------|-------------------|------------------------|
| 2089572 - SR5(US1)0                             | CEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STA  | TE ST                  |                        |                   |                            |                   | SIS: No                |
| Resurfacing                                     |   |                        |                        |                   |                            | l                 | _ength: 0.959          |
| LRTP No: -                                      |   |                        |                        |                   |                            |                   | dment No: 34           |
| LKIF NO   |   |                        |                        |                   |                            |                   |                        |
|   |   | esponsible Agency: Flo |                        |                   |                            | ent Approval Date |                        |
| Preliminary Engineering Preliminary Engineering | DDR<br>DIH                                    | \$0<br>\$0             | \$148,217<br>\$14,822  | \$0<br>\$0        | \$0<br>\$0                 | \$0<br>\$0        | \$148,217<br>\$14,822  |
| Preliminary Engineering                         | SA  | \$0                    | \$612,153              | \$0               | \$0                        | \$0               | \$612,153              |
|   | Total   | \$0                    | \$775,192              | \$0               | \$0                        | \$0               | \$775,192              |
|   | Prior Cost < FY2                              | 2025 \$0               | Future Cost >          | \$0               | То                         | tal Project Cost  | \$775,192              |
| 2096644 - SR115(SOU                             | THSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90) | )BEACH BLVD            |                        |                   |                            |                   | SIS: No                |
| Resurfacing                                     |   |                        |                        |                   |                            | ı                 | _ength: 2.804          |
| LRTP No: -                                      |   |                        |                        |                   |                            |                   | dment No: 35           |
| LKIF NO   |   |                        |                        |                   |                            |                   |                        |
|   |   | esponsible Agency: Flo |                        |                   |                            | ent Approval Date |                        |
| Preliminary Engineering Preliminary Engineering | DDR<br>DIH                                    | \$0<br>\$0             | \$179,215<br>\$17,921  | \$0<br>\$0        | \$0<br>\$0                 | \$0<br>\$0        | \$179,215<br>\$17,921  |
| Preliminary Engineering                         | SA  | \$0<br>\$0             | \$728,544              | \$0<br>\$0        | \$0<br>\$0                 | \$0<br>\$0        | \$728,544              |
| 3 3 3   | Total   | \$0                    | \$925,680              | \$0               | \$0                        | \$0               | \$925,680              |
|   | Prior Cost < FY2                              | 2025 \$0               | Future Cost >          | \$0               | То                         | tal Project Cost  | \$925,680              |
| 2096985 - SR21(BLAN                             | DING BLVD) FROM SR134(103RD ST) TO WILSON BLV | /D                     |                        |                   |                            |                   | SIS: No                |
| Resurfacing                                     |   |                        |                        |                   |                            | ı                 | _ength: 1.523          |
| LRTP No: -                                      |   |                        |                        |                   |                            |                   | dment No: 36           |
|   | Re  | esponsible Agency: Flo | rida DOT               |                   | Amendme                    | ent Approval Date | : 05/08/2025           |
| Preliminary Engineering                         | DDR   | \$0                    | \$143,308              | \$0               | \$0                        | \$0               | \$143,308              |
| Preliminary Engineering                         | DIH   | \$0                    | \$14,331               | \$0               | \$0                        | \$0               | \$14,331               |
| Preliminary Engineering                         | SA<br>Total                                   | <b>\$0</b><br>\$0      | \$585,555<br>\$743,194 | <b>\$0</b><br>\$0 | <b>\$</b> 0<br><b>\$</b> 0 | <b>\$0</b><br>\$0 | \$585,555<br>\$743,194 |
|   | Prior Cost < FY2                              |                        | Future Cost >          | \$0<br>\$0        |                            |                   | \$743,194              |
|   | PHOI COST < FYZ                               | 2025 \$0               | ruture COSt >          | ÞU                | 10                         | tal Project Cost  | ə/43,194               |

| Phase  | Fund Soul                     | rce                             | FY2025           | FY2026                | FY2027     | FY2028                              | FY2029  | Total                 |
|--|-------------------------------|---------------------------------|------------------|-----------------------|------------|-------------------------------------|---|-----------------------|
| 4323132 - SR312 FROI                               | M SR207 TO WEST OF SR5(US1)   |                                 |                  |                       |            |                                     |   | SIS: No               |
| Resurfacing  |                               |                                 |                  |                       |            |                                     | L   | ength: 0.935          |
| LRTP No: -   |                               |                                 |                  |                       |            |                                     | Ameno   | dment No: 37          |
|  |                               | Posnonsik                       | ole Agency: Flor | ida DOT               |            | Amendme                             |   |                       |
| Preliminary Engineering                            | DDR                           | Кезропзік                       | \$0              | \$127,284             | \$0        | \$0                                 | Amendment Approval Date: 05/08/202<br>\$0 \$0 \$127,2 |                       |
| Preliminary Engineering                            | DIH                           |                                 | \$0<br>\$0       | \$12,728              | \$0<br>\$0 | \$0<br>\$0                          | \$0<br>\$0  | \$127,284             |
| Preliminary Engineering<br>Railroad/Utilities      | SA                            |                                 | \$0              | \$520,047             | \$0        | \$0                                 | \$0   | \$520,047             |
|  | DDR                           |                                 | \$0              | \$25,000              | \$25,000   | \$0                                 | \$0   | \$50,000              |
|  | Total                         |                                 | \$0              | \$685,059             | \$25,000   | \$0                                 | \$0   | \$710,059             |
|  |                               | Prior Cost < FY2025             | \$0              | Future Cost >         | \$0        | То                                  | tal Project Cost                                      | \$710,059             |
| 2096645 - SR115(SOU                                | THSIDE BLVD) FROM TOUCHTON    | RD TO HOGAN RD                  |                  |                       |            |                                     |   | SIS: No               |
| Intersection Improvem                              | ·                             |                                 |                  |                       |            |                                     | ı   | ength: 0.312          |
| LRTP No: -   | GIIL                          |                                 |                  |                       |            |                                     |   | dment No: 38          |
| LRTF NO  |                               | Daananail                       | ala Amanay, Flan | da DOT                |            | A a al a                            |   |                       |
| D. II  | 0.4                           | Responsible Agency: Florida DOT |                  |                       |            | Amendment Approval Date: 05/08/2025 |   |                       |
| Preliminary Engineering<br>Preliminary Engineering | SA<br>SU                      |                                 | \$0<br>\$0       | \$10,000<br>\$700,000 | \$0<br>\$0 | \$0<br>\$0                          | \$0<br>\$0  | \$10,000<br>\$700,000 |
|  | Total                         |                                 | \$0<br>\$0       | \$700,000             | \$0<br>\$0 | \$0<br>\$0                          | \$0<br>\$0  | \$700,000             |
|  |                               | Prior Cost < FY2025             | \$0              | Future Cost >         | \$0        |                                     |   | \$710,000             |
| 2004110 CDE/UC17\N                                 | AAIN CT EDOM C. OF NEW DEDLIN | DD TO AIDDON'T CENTED D         | D                |                       |            |                                     |   | SIS: No               |
|  | MAIN ST FROM S. OF NEW BERLIN | RD TO AIRPORT CENTER D          | K.               |                       |            |                                     |   |                       |
| Add Lanes & Reconstru                              | uct                           |                                 |                  |                       |            |                                     | L   | ength: 1.191          |
| LRTP No: 233                                       |                               |                                 |                  |                       |            |                                     | Amend   | dment No: 39          |
|  |                               | Responsib                       | ole Agency: Flor | ida DOT               |            | Amendme                             | ent Approval Date                                     | : 05/08/2025          |
| Preliminary Engineering<br>Preliminary Engineering | SA                            |                                 | \$20,000         | \$0                   | \$0        | \$0                                 | \$0   | \$20,000              |
|  | SU                            |                                 | \$838,787        | \$0                   | \$0        | \$0                                 | \$0   | \$838,787             |
|  | Total                         |                                 | \$858,787        | \$0                   | \$0        | \$0                                 | \$0   | \$858,787             |
|  |                               | Prior Cost < FY2025             | \$0              | Future Cost >         | \$0        | То                                  | tal Project Cost                                      | \$858,787             |