

**Section J - Amendments**

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**FDOT Roll Forward Report Approved by the North Florida TPO Board 9/12/2024**

# **FDOT Roll Forward Report**











FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
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NORTH FLORIDA TPO

ITEM NUMBER:437322 1	PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE						*SIS*	
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:RESURFACING	
ROADWAY ID:71020000	PROJECT LENGTH: 1.959MI						LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,116		0	0	0		0	2,116
DIH	4,761	1,738	0	0	0		0	6,499
DS	8,883	0	0	0	0		0	8,883
<b>TOTAL 437322 1</b>	<b>15,760</b>	<b>1,738</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>17,498</b>
<b>TOTAL PROJECT:</b>	<b>15,760</b>	<b>1,738</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>17,498</b>

ITEM NUMBER:438918 1	PROJECT DESCRIPTION:SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE						*NON-SIS*	
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:71050000	PROJECT LENGTH: 5.490MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	400,000	0	0	0	0		0	400,000
DIH	7,111	27	0	0	0		0	7,138
DS	3,924	0	0	0	0		0	3,924
<b>TOTAL 438918 1</b>	<b>411,035</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>411,062</b>
<b>TOTAL PROJECT:</b>	<b>411,035</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>411,062</b>

ITEM NUMBER:439530 1	PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE						*SIS*	
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:71293000	PROJECT LENGTH: 6.221MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	616,493	0	0	0	0		0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,651	0	0	0	0		0	7,651
PKYI	5,136,741	382	0	0	0		0	5,137,123
<b>TOTAL 439530 1</b>	<b>5,760,885</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>5,761,267</b>
<b>TOTAL PROJECT:</b>	<b>5,760,885</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>5,761,267</b>

ITEM NUMBER:439797 1	PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE						*SIS*	
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:LIGHTING	
ROADWAY ID:71020000	PROJECT LENGTH: 12.490MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	3,000	0	0	0		0	3,000
DDR	43	0	0	0	0		0	43
DS	11,282	0	0	0	0		0	11,282
HSP	82,562	0	0	0	0		0	82,562





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ITEM NUMBER:443305 1 PROJECT DESCRIPTION:SR21 FROM: COMMERICAL CIRCLE TO: SR16 \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71110000 PROJECT LENGTH: 16.214MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	220,010		0	0	0	0	0	220,010
DS	131,816		0	0	0	0	0	131,816
SA	1,081,255		0	0	0	0	0	1,081,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	322,792	10,086		0	0	0	0	332,878
DDR	2,611,254		0	0	0	0	0	2,611,254
DIH	0	30,780		0	0	0	0	30,780
DS	2,369,812		0	0	0	0	0	2,369,812
SA	10,183,743	63,850		0	0	0	0	10,247,593
<b>TOTAL 443305 1</b>	<b>16,920,682</b>	<b>104,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,025,398</b>
<b>TOTAL PROJECT:</b>	<b>16,920,682</b>	<b>104,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,025,398</b>

ITEM NUMBER:445342 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING  
 ROADWAY ID:71130000 PROJECT LENGTH: 5.438MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	681,112		0	0	0	0	0	681,112
DIH	63,596	12,800		0	0	0	0	76,396
DS	5,998		0	0	0	0	0	5,998
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	50,000		0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,152,741		0	0	0	0	0	2,152,741
DIH	884	19,681		0	0	0	0	20,565
DS	1,507,717		0	0	0	0	0	1,507,717
LF	52,767		0	0	0	0	0	52,767
SA	4,805,166	17,207		0	0	0	0	4,822,373
<b>TOTAL 445342 1</b>	<b>9,319,981</b>	<b>49,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,369,669</b>
<b>TOTAL PROJECT:</b>	<b>9,319,981</b>	<b>49,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,369,669</b>

ITEM NUMBER:445562 1 PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:71140000 PROJECT LENGTH: .517MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC								
HSP	355,966		0	0	0	0	0	355,966
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27		0	0	0	0	0	27
HSP	1,544	270		0	0	0	0	1,814
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC								
ACSS	1,802,525		0	0	0	0	0	1,802,525





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ITEM NUMBER:209137 6		PROJECT DESCRIPTION:SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72050000		PROJECT LENGTH: 3.347MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	450,000		0	0	0	0	0	450,000	
DIH	0	46,022	0	0	0	0	0	46,022	
DS	605,093	0	0	0	0	0	0	605,093	
SA	155,585	155,518	0	0	0	0	0	311,103	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000		0	0	0	0	0	50,000	
LF	0	1,380,056	0	0	0	0	0	1,380,056	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		35,315	0	0	0	0	35,315	
DIH	0	0	28,352	0	0	0	0	28,352	
DS	0	0	8,040,897	0	0	0	0	8,040,897	
SA	0	0	336,714	0	0	0	0	336,714	
<b>TOTAL 209137 6</b>	<b>1,260,678</b>	<b>1,581,596</b>	<b>8,441,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,283,552</b>	
<b>TOTAL PROJECT:</b>	<b>1,260,678</b>	<b>1,581,596</b>	<b>8,441,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,283,552</b>	

ITEM NUMBER:209301 3		PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72002000		PROJECT LENGTH: 7.741MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	99,026		0	0	0	0	0	99,026	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	100,250		0	0	0	0	0	100,250	
DI	25,445		0	0	0	0	0	25,445	
DIH	213,849		0	0	0	0	0	213,849	
DS	562,425		0	0	0	0	0	562,425	
NHPP	717,423		0	0	0	0	0	717,423	
PKYI	84,730		0	0	0	0	0	84,730	
SA	455,387		0	0	0	0	0	455,387	
SU	2,154,374		0	0	0	0	0	2,154,374	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,391,610		0	0	0	0	0	2,391,610	
DIH	30,406		0	0	0	0	0	30,406	
DS	22,370		0	0	0	0	0	22,370	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	7,209		0	0	0	0	0	7,209	
DDR	50,000		0	0	0	0	0	50,000	
DS	410,099		0	0	0	0	0	410,099	
LF	2,269,994		0	0	0	0	0	2,269,994	
NHPP	12,608		0	0	0	0	0	12,608	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	100,000		0	0	0	0	0	100,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	2,240,000		0	0	0	0	0	2,240,000	
SA	500,000		0	0	0	0	0	500,000	

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	223,395	200,000	0	0	0	115,749	0	539,144	
TOBJ	658,761	160,000	325,000	325,000	325,000	200,000	1,290,931	3,284,692	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	0	0	0	0	85,903	0	85,903	
DSBJ	0	0	0	0	75,000	14,097	0	89,097	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2	0	0	0	0	0	0	2	
D	1,264	0	0	0	0	0	0	1,264	
DDR	34,840,077	0	0	0	0	0	0	34,840,077	
DI	1,955,506	0	0	0	0	0	0	1,955,506	
DIH	97,500	0	0	0	0	0	0	97,500	
DS	14,522,452	0	0	0	0	0	0	14,522,452	
DSBJ	2,168,302	0	0	0	0	0	0	2,168,302	
GMR	704,638	0	0	0	0	0	0	704,638	
LF	11,530	0	0	0	0	0	0	11,530	
NHPP	147,214,338	0	0	0	0	0	0	147,214,338	
PKYI	1,054	0	0	0	0	0	0	1,054	
SA	983,682	0	0	0	0	0	0	983,682	
SU	4,297,327	0	0	0	0	0	0	4,297,327	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	9,577	0	0	0	0	0	0	9,577	
NHPP	100,858	0	0	0	0	0	0	100,858	
<b>TOTAL 209301 3</b>	<b>220,237,468</b>	<b>360,000</b>	<b>325,000</b>	<b>325,000</b>	<b>400,000</b>	<b>415,749</b>	<b>1,290,931</b>	<b>223,354,148</b>	
<b>TOTAL PROJECT:</b>	<b>220,237,468</b>	<b>360,000</b>	<b>325,000</b>	<b>325,000</b>	<b>400,000</b>	<b>415,749</b>	<b>1,290,931</b>	<b>223,354,148</b>	

ITEM NUMBER:209411 8  
 DISTRICT:02  
 ROADWAY ID:72060000

PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.  
 COUNTY:DUVAL  
 PROJECT LENGTH: 1.090MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,822	327,249	0	0	0	0	0	382,071
DS	16,530	0	0	0	0	0	0	16,530
LF	2,430,001	0	0	0	0	0	0	2,430,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	50,000	400,000	0	0	0	0	0	450,000
LF	0	300,056	3,076,612	0	0	0	0	3,376,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	4,553,153	0	0	0	4,553,153
DIH	0	0	0	151,772	0	0	0	151,772
DS	0	0	0	1,233,146	0	0	0	1,233,146
LF	0	0	0	18,469,998	0	0	0	18,469,998
SA	0	0	0	607,087	0	0	0	607,087
SU	0	0	0	13,664,605	0	0	0	13,664,605
TRIP	0	0	0	3,787,233	0	0	0	3,787,233
TRWR	0	0	0	2,021,599	0	0	0	2,021,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	0	180,000	0	0	0	0	180,000
<b>TOTAL 209411 8</b>	<b>2,551,353</b>	<b>1,027,305</b>	<b>3,256,612</b>	<b>44,488,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,323,863</b>



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ITEM NUMBER:209443 6		PROJECT DESCRIPTION:SR228(POST ST) AT SR129(US17)MCDUFF AVE RR CROSSING #621215N					TYPE OF WORK:RAIL SAFETY PROJECT		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:72120000		PROJECT LENGTH: .200MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
RHH	450,000	0	0	0	0	0	0	0	450,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SA	0	1,001	0	0	0	0	0	0	1,001	
<b>TOTAL 209443 6</b>	<b>450,000</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,001</b>	
<b>TOTAL PROJECT:</b>	<b>1,591,767</b>	<b>912,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,503,974</b>	

ITEM NUMBER:209443 2		PROJECT DESCRIPTION:SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT					TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:72120000		PROJECT LENGTH: 1.513MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	441,146	0	0	0	0	0	0	0	441,146	
DIH	0	15,915	0	0	0	0	0	0	15,915	
DS	102,741	0	0	0	0	0	0	0	102,741	
SA	449,757	9,593	0	0	0	0	0	0	459,350	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	100,000	0	0	0	0	0	0	0	100,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNR	0	1,317,182	0	0	0	0	0	0	1,317,182	
DDR	0	205,867	0	0	0	0	0	0	205,867	
DIH	0	10,918	0	0	0	0	0	0	10,918	
DS	0	2,655,068	0	0	0	0	0	0	2,655,068	
LF	0	154,408	0	0	0	0	0	0	154,408	
SA	0	1,447,091	0	0	0	0	0	0	1,447,091	
<b>TOTAL 209443 2</b>	<b>1,093,644</b>	<b>5,816,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,909,686</b>	
<b>TOTAL PROJECT:</b>	<b>1,093,644</b>	<b>5,816,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,909,686</b>	

ITEM NUMBER:209503 6		PROJECT DESCRIPTION:SR211 @ ORTEGA RIVER BRIDGE NO720005					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:72050000		PROJECT LENGTH: .216MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	139,235	0	0	0	0	0	0	0	139,235	
DIH	4,333	18,385	0	0	0	0	0	0	22,718	
DS	469	0	0	0	0	0	0	0	469	
<b>TOTAL 209503 6</b>	<b>144,037</b>	<b>18,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162,422</b>	
<b>TOTAL PROJECT:</b>	<b>144,037</b>	<b>18,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162,422</b>	







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ITEM NUMBER:209697 4		PROJECT DESCRIPTION:SR13(HENDRICKS AVE) AT SAN MARCO BLVD					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:72160000		PROJECT LENGTH: .071MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	310,342		0	0	0	0	0	310,342
DS	59,989		0	0	0	0	0	59,989
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	46		204	0	0	0	0	250
DIH	1,437		563	0	0	0	0	2,000
DS	396		0	0	0	0	0	396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	926,665		0	0	0	0	0	926,665
CM	906,501	11,503	0	0	0	0	0	918,004
DDR	390,665	0	0	0	0	0	0	390,665
DIH	0	21,766	0	0	0	0	0	21,766
DS	157,869	0	0	0	0	0	0	157,869
<b>TOTAL 209697 4</b>	<b>2,753,910</b>	<b>34,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,787,946</b>
<b>TOTAL PROJECT:</b>	<b>2,753,910</b>	<b>34,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,787,946</b>

ITEM NUMBER:209724 3		PROJECT DESCRIPTION:SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72190000		PROJECT LENGTH: 3.861MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	246,719	128,324	0	0	0	0	0	375,043
DDR	301,651	0	0	0	0	0	0	301,651
DIH	1,042	97,453	0	0	0	0	0	98,495
DS	844,732	0	0	0	0	0	0	844,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	10,499,708	0	0	0	0	0	10,499,708
DIH	0	63,363	0	0	0	0	0	63,363
DS	9,650	3,237,921	0	0	0	0	0	3,247,571
LF	0	10,296	0	0	0	0	0	10,296
SA	0	1,482,759	0	0	0	0	0	1,482,759
<b>TOTAL 209724 3</b>	<b>1,403,794</b>	<b>15,519,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,923,618</b>
<b>TOTAL PROJECT:</b>	<b>1,403,794</b>	<b>15,519,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,923,618</b>

ITEM NUMBER:213259 6		PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:MISCELLANEOUS STRUCTURE	
ROADWAY ID:72001000		PROJECT LENGTH: .063MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	60,302		0	0	0	0	0	60,302
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	60,562		0	0	0	0	0	60,562

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	50,448	1,155	0	0	0	0	0	51,603
	DS	108,489	0	0	0	0	0	0	108,489
<b>TOTAL 213259 6</b>		<b>279,801</b>	<b>1,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,956</b>

ITEM NUMBER:213259 8 PROJECT DESCRIPTION:I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:72001000 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	1,001	0	0	0	0	1,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	14,865	2,244	0	0	0	0	17,109	
	DS	1,529	0	0	0	0	0	1,529	
	RBRP	70,770	0	0	0	0	0	70,770	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	RBRP	1,285,000	0	0	0	0	0	1,285,000	
<b>TOTAL 213259 8</b>		<b>1,372,164</b>	<b>3,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,409</b>	
<b>TOTAL PROJECT:</b>		<b>1,651,965</b>	<b>4,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,656,365</b>	

ITEM NUMBER:213323 1 PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)  
 ROADWAY ID:72290000 PROJECT LENGTH: 7.855MI LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DI	304,838	0	0	0	0	0	304,838	
	DIH	31,165	0	0	0	0	0	31,165	
	NH	16,215	0	0	0	0	0	16,215	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	365,248	0	0	0	0	0	365,248	
	DI	2,064,692	0	0	0	0	0	2,064,692	
	DS	1,109,957	0	0	0	0	0	1,109,957	
	NHAC	3,929,417	0	0	0	0	0	3,929,417	
	NHPP	3,387,842	0	0	0	0	0	3,387,842	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BNIR	1,299,194	0	0	0	0	0	1,299,194	
	DDR	560,943	78,607	0	0	0	0	639,550	
	DIH	113,015	1,206	0	0	0	0	114,221	
	DS	164,699	120	0	0	0	0	164,819	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	95,239	0	0	0	0	0	95,239	
	DDR	608,000	0	0	0	0	0	608,000	
	DS	464,474	200,000	0	0	0	0	664,474	
	LF	30,002	0	0	0	0	0	30,002	
	NHPP	1,807,166	0	0	0	0	0	1,807,166	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DI	4,399,950	0	0	0	0	0	4,399,950	
	DS	55,000	0	0	0	0	0	55,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	5,542,589	0	0	0	0	0	5,542,589	
	ACSA	142,102	0	0	0	0	0	142,102	
	DDR	2,200,991	0	0	0	0	0	2,200,991	

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DI	106,733,714	0	0	0	0	0	0	106,733,714
DIH	1,454,602	20,944	0	0	0	0	0	1,475,546
DS	7,899,639	113,566	0	0	0	0	0	8,013,205
GMR	5,523,517	0	0	0	0	0	0	5,523,517
NHPP	90,331,987	0	0	0	0	0	0	90,331,987
SA	499,881	0	0	0	0	0	0	499,881
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	5,588	0	0	0	0	0	0	5,588
NHPP	65,142	0	0	0	0	0	0	65,142
<b>TOTAL 213323 1</b>	<b>241,206,808</b>	<b>414,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241,621,251</b>
<b>TOTAL PROJECT:</b>	<b>241,206,808</b>	<b>414,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241,621,251</b>

ITEM NUMBER:213326 3  
DISTRICT:02  
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) @ I-10 INTERCHANGE  
COUNTY:DUVAL  
PROJECT LENGTH: 3.500MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,074	4,926	0	0	0	0	0	7,000
<b>TOTAL 213326 3</b>	<b>2,074</b>	<b>4,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
<b>TOTAL PROJECT:</b>	<b>2,074</b>	<b>4,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>

ITEM NUMBER:213345 7  
DISTRICT:02  
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES  
COUNTY:DUVAL  
PROJECT LENGTH: 4.990MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	98,986	0	0	0	0	0	0	98,986
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	400,421	0	0	0	0	0	0	400,421
DS	364,756	0	0	0	0	0	0	364,756
NH	1,106,437	0	0	0	0	0	0	1,106,437
NHPP	1,022,427	0	0	0	0	0	0	1,022,427
PKYI	152,918	0	0	0	0	0	0	152,918
SA	2,446,745	0	0	0	0	0	0	2,446,745
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,243,248	0	0	0	0	0	0	2,243,248
DDR	4,390,907	0	0	0	0	0	0	4,390,907
DI	100,032	0	0	0	0	0	0	100,032
DIH	117,828	0	0	0	0	0	0	117,828
DS	185,230	0	0	0	0	0	0	185,230
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,385	0	0	0	0	0	0	71,385
NHPP	878,279	0	0	0	0	0	0	878,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,578,100	0	0	0	0	0	0	2,578,100
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	149,581	0	0	0	0	0	0	149,581
DS	125,029	125,000	0	0	0	115,749	0	365,778
TOBJ	1,994,775	160,000	250,000	325,000	325,000	213,200	1,837,189	5,105,164
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	175,000	0	0	0	0	0	175,000





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ITEM NUMBER:428756 1 PROJECT DESCRIPTION:SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
ROADWAY ID:72090000 PROJECT LENGTH: 1.603MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	473,201	0	0	0	0	0	0	473,201
DIH	49,766	0	0	0	0	0	0	49,766
DS	88,530	0	0	0	0	0	0	88,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,056,301	0	0	0	0	0	0	1,056,301
DIH	12,109	415,925	0	0	0	0	0	428,034
DS	80,612	0	0	0	0	0	0	80,612
<b>TOTAL 428756 1</b>	<b>1,760,519</b>	<b>415,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,176,444</b>
<b>TOTAL PROJECT:</b>	<b>1,760,519</b>	<b>415,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,176,444</b>

ITEM NUMBER:428796 3 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72193000 PROJECT LENGTH: 7.429MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,601,053	0	0	0	0	0	0	1,601,053
DIH	81,084	0	0	0	0	0	0	81,084
DS	106,169	0	0	0	0	0	0	106,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,157,739	0	0	0	0	0	0	1,157,739
ACSA	367,764	70,138	0	0	0	0	0	437,902
DDR	2,012,147	0	0	0	0	0	0	2,012,147
DIH	4,315	60,501	0	0	0	0	0	64,816
DS	1,987,922	0	0	0	0	0	0	1,987,922
LF	175,175	0	0	0	0	0	0	175,175
NHPP	14,551,775	0	0	0	0	0	0	14,551,775
NHRE	11,819,146	0	0	0	0	0	0	11,819,146
RED	461,700	0	0	0	0	0	0	461,700
SA	1,450,466	0	0	0	0	0	0	1,450,466
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250,000	0	0	0	0	0	250,000
<b>TOTAL 428796 3</b>	<b>35,776,455</b>	<b>380,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,157,094</b>
<b>TOTAL PROJECT:</b>	<b>35,776,455</b>	<b>380,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,157,094</b>

ITEM NUMBER:428865 2 PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)  
ROADWAY ID:72140000 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	390	0	0	0	0	0	0	390
NFP	31,665	137	0	0	0	0	0	31,802
SA	12,925	8,775	0	0	0	0	0	21,700







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ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS  
ROADWAY ID:72070000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814		0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
<b>TOTAL 431790 1</b>	<b>1,840</b>	<b>6,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,015</b>
<b>TOTAL PROJECT:</b>	<b>1,840</b>	<b>6,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,015</b>

ITEM NUMBER:431979 1 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING  
ROADWAY ID:72002000 PROJECT LENGTH: 3.605MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	345,609	0	0	0	0	0	0	345,609
DIH	29,285	0	0	0	0	0	0	29,285
DS	15,819	0	0	0	0	0	0	15,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,453,677	0	0	0	0	0	0	3,453,677
DIH	86,067	3,580	0	0	0	0	0	89,647
DS	14,289	0	0	0	0	0	0	14,289
<b>TOTAL 431979 1</b>	<b>3,944,746</b>	<b>3,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,948,326</b>
<b>TOTAL PROJECT:</b>	<b>3,944,746</b>	<b>3,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,948,326</b>

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR ) @ BROWNS CREEK BRIDGE BR NO. 720059 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:72250000 PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
<b>TOTAL 432013 1</b>	<b>0</b>	<b>12,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,501</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>12,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,501</b>

ITEM NUMBER:446153 1 PROJECT DESCRIPTION:I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72280000 PROJECT LENGTH: 1.989MI LANES EXIST/IMPROVED/ADDED: 3/ 1/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,461	0	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	487	0	0	0	0	0	0	487

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	12,556	0	0	0	0	0	300,112	312,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	6,691,627	6,691,627
DI	0	0	0	0	0	0	0	56,918,965	56,918,965
GMR	0	0	0	0	0	0	0	12,413,736	12,413,736
<b>TOTAL 446153 1</b>	<b>20,423</b>	<b>12,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,324,440</b>	<b>76,357,419</b>
<b>TOTAL PROJECT:</b>	<b>20,423</b>	<b>12,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,324,440</b>	<b>76,357,419</b>

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72280000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,651	0	0	0	0	0	0	70,651
DIH	193,705	0	0	0	0	0	0	193,705
DS	1,170,909	0	0	0	0	0	0	1,170,909
NHPP	1,571,278	0	0	0	0	0	0	1,571,278
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,592	0	0	0	0	0	0	34,592
DI	4,688	0	0	0	0	0	0	4,688
DIH	10,712	75	0	0	0	0	0	10,787
DS	510,192	0	0	0	0	0	0	510,192
NHEX	2,422,841	0	0	0	0	0	0	2,422,841
NHPP	4,564,181	0	0	0	0	0	0	4,564,181
PKYI	48,026	520	0	0	0	0	0	48,546
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	996,637	2,112,689	0	0	0	0	0	3,109,326
ACSA	339,373	0	0	0	0	0	0	339,373
BNIR	46,762,208	0	0	0	0	0	0	46,762,208
DDR	951,078	0	0	0	0	0	0	951,078
DIH	661,316	40,359	0	0	0	0	0	701,675
DS	3,389,711	0	0	0	0	0	0	3,389,711
NHPP	2,689,795	0	0	0	0	0	0	2,689,795
SA	371,626	0	0	0	0	0	0	371,626
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,521,020	700,000	0	0	0	0	0	4,221,020
DS	51,928	0	0	0	0	0	0	51,928
NHPP	130,586	0	0	0	0	0	0	130,586
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,743,032	0	0	0	0	0	0	1,743,032
DS	21,380	0	0	0	0	0	0	21,380
NHPP	299,992	0	0	0	0	0	0	299,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	130,779,168	4,695,128	3,911,012	0	0	0	0	139,385,308
DDR	0	75,000	0	0	0	0	0	75,000
DS	37,889	0	0	0	0	0	0	37,889
GMR	54,249,675	0	0	0	0	0	0	54,249,675
NHEX	30,399,519	0	0	0	0	0	0	30,399,519
NHPP	24,334,039	0	0	0	0	0	0	24,334,039
PKYI	107	0	0	0	0	0	0	107
STED	27,597,816	0	0	0	0	0	0	27,597,816
<b>TOTAL 432259 2</b>	<b>339,934,670</b>	<b>7,623,771</b>	<b>3,911,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,469,453</b>







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NHBR	613,014	0	0	0	0	0	0	0	613,014
SA	170	0	0	0	0	0	0	0	170
SABR	15,901	0	0	0	0	0	0	0	15,901
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	121	0	0	0	0	0	0	0	121
DS	473	0	0	0	0	0	0	0	473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	43,840	0	0	0	0	0	0	43,840
ACSA	6,467	38,533	0	0	0	0	0	0	45,000
BNBR	964,293	0	0	0	0	0	0	0	964,293
DDR	939	0	0	0	0	0	0	0	939
DS	119,048	0	0	0	0	0	0	0	119,048
GFBR	6,249	0	0	0	0	0	0	0	6,249
NHBR	10,753,036	20,393	0	0	0	0	0	0	10,773,429
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	1,218,750	0	0	0	0	0	0	0	1,218,750
<b>TOTAL 434042 1</b>	<b>13,996,393</b>	<b>102,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,099,159</b>
<b>TOTAL PROJECT:</b>	<b>13,996,393</b>	<b>102,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,099,159</b>

ITEM NUMBER:434398 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ CR101A(SAN PABLO RD) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:72100000 PROJECT LENGTH: .156MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	152,499	0	0	0	0	0	0	152,499
DIH	50,177	0	0	0	0	0	0	50,177
DS	38,296	0	0	0	0	0	0	38,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	674,601	0	0	0	0	0	0	674,601
DIH	22,955	15,278	0	0	0	0	0	38,233
DS	244,143	0	0	0	0	0	0	244,143
<b>TOTAL 434398 1</b>	<b>1,182,671</b>	<b>15,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,197,949</b>
<b>TOTAL PROJECT:</b>	<b>1,182,671</b>	<b>15,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,197,949</b>

ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TOLL COLLECTION  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	379	183,201	195,100	207,400	220,300	233,500	0	1,039,880
<b>TOTAL 435253 2</b>	<b>379</b>	<b>183,201</b>	<b>195,100</b>	<b>207,400</b>	<b>220,300</b>	<b>233,500</b>	<b>0</b>	<b>1,039,880</b>
<b>TOTAL PROJECT:</b>	<b>379</b>	<b>183,201</b>	<b>195,100</b>	<b>207,400</b>	<b>220,300</b>	<b>233,500</b>	<b>0</b>	<b>1,039,880</b>



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ITEM NUMBER:435268 2 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
ROADWAY ID:72001000 PROJECT LENGTH: .427MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,748		0	0	0	0	0	2,748
DS	4,393		0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	210,609		0	0	0	0	0	210,609
DIH	3,385	191	0	0	0	0	0	3,576
DS	3,383	0	0	0	0	0	0	3,383
<b>TOTAL 435268 2</b>	<b>224,518</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,709</b>
<b>TOTAL PROJECT:</b>	<b>224,518</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,709</b>

ITEM NUMBER:435562 2 PROJECT DESCRIPTION:REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:72090000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,525,392	890,420		0	0	0	0	4,415,812
DIH	1,841	96,286		0	0	0	0	98,127
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	10,000		0	0	0	0	10,000
<b>TOTAL 435562 2</b>	<b>3,527,233</b>	<b>996,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,523,939</b>
<b>TOTAL PROJECT:</b>	<b>3,527,233</b>	<b>996,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,523,939</b>

ITEM NUMBER:435577 2 PROJECT DESCRIPTION:I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72280000 PROJECT LENGTH: 5.844MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,556,461		0	0	0	0	1,556,461
BNIR	34,740	1,713,491	93,620	0	0	0	0	1,841,851
DIH	36,992	13,008		0	0	0	0	50,000
DS	32,733	0		0	0	0	0	32,733
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0		0	0	0	0	30,000
LF	0	62,612		0	0	250,056	0	312,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0		0	0	38,765,893	0	38,765,893
DI	0	0		0	0	198,435,853	0	198,435,853
STED	0	0		0	0	13,980,000	0	13,980,000
<b>TOTAL 435577 2</b>	<b>134,465</b>	<b>3,345,572</b>	<b>93,620</b>	<b>0</b>	<b>0</b>	<b>251,431,802</b>	<b>0</b>	<b>255,005,459</b>
<b>TOTAL PROJECT:</b>	<b>134,465</b>	<b>3,345,572</b>	<b>93,620</b>	<b>0</b>	<b>0</b>	<b>251,431,802</b>	<b>0</b>	<b>255,005,459</b>









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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	75	0	0	0	0	0	0	0	75
DS	3,670	0	0	0	0	0	0	0	3,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	552,655	0	0	0	0	0	0	0	552,655
DIH	93,417	0	0	0	0	0	0	0	93,417
DS	390,555	0	0	0	0	0	0	0	390,555
LF	10,890	0	0	0	0	0	0	0	10,890
NHRE	8,465,088	0	0	0	0	0	0	0	8,465,088
SA	1,817,073	42,672	0	0	0	0	0	0	1,859,745
<b>TOTAL 437611 1</b>	<b>12,810,565</b>	<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,853,237</b>
<b>TOTAL PROJECT:</b>	<b>12,810,565</b>	<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,853,237</b>

ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,655	0	0	0	0	0	0	303,655
DIH	11,122	0	0	0	0	0	0	11,122
DS	112,746	0	0	0	0	0	0	112,746
GFS	456,894	0	0	0	0	0	0	456,894
HSP	188,898	0	0	0	0	0	0	188,898
LF	81,343	0	0	0	0	0	0	81,343
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,523	0	0	0	0	0	0	5,523
LF	0	66,056	0	0	0	0	0	66,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,318,474	0	0	0	0	0	0	4,318,474
DDR	3,416,725	0	0	0	0	0	0	3,416,725
DIH	2,779	99,994	0	0	0	0	0	102,773
DS	12,705	0	0	0	0	0	0	12,705
LF	40,541	0	0	0	0	0	0	40,541
SA	451,937	23,119	0	0	0	0	0	475,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,495	0	0	0	0	0	0	2,495
<b>TOTAL 437614 1</b>	<b>9,405,837</b>	<b>189,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,595,006</b>
<b>TOTAL PROJECT:</b>	<b>9,405,837</b>	<b>189,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,595,006</b>

ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	0	265,174
DIH	23,292	0	0	0	0	0	0	23,292
DS	24,852	0	0	0	0	0	0	24,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,106,488	0	0	0	0	0	0	1,106,488
DIH	9,402	104,400	0	0	0	0	0	113,802







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SU	340,094	2	0	0	0	0	0	340,096
<b>TOTAL 438876 1</b>	<b>662,766</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662,768</b>
<b>TOTAL PROJECT:</b>	<b>662,766</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662,768</b>

ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5(US1) @ JTB INTERSECTION \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
 ROADWAY ID:72070000 PROJECT LENGTH: .372MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,568,888	138	830,000	0	0	0	0	5,399,026
DIH	9,439	561	2,000	0	0	0	0	12,000
DS	462,040	0	0	0	0	0	0	462,040
<b>TOTAL 438928 1</b>	<b>5,040,367</b>	<b>699</b>	<b>832,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,873,066</b>
<b>TOTAL PROJECT:</b>	<b>5,040,367</b>	<b>699</b>	<b>832,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,873,066</b>

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:72270000 PROJECT LENGTH: 10.882MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	476,161	0	0	0	0	0	0	476,161
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	744,364	0	0	0	0	0	0	744,364
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,048	402	0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	37,057	0	0	0	0	0	0	37,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,998,489	0	0	0	0	0	0	2,998,489
DS	138,768	0	0	0	0	0	0	138,768
LF	1,756,555	0	0	0	0	0	0	1,756,555
NHPP	3,744,587	0	0	0	0	0	0	3,744,587
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,415,072	793,539	0	0	0	0	0	7,208,611
ACSA	133,443	0	0	0	0	0	0	133,443
DDR	21,303,770	304	0	0	0	0	0	21,304,074
DI	1,455,073	117	0	0	0	0	0	1,455,190
DIH	0	50,000	0	0	0	0	0	50,000
DS	2,210,886	1,783	0	0	0	0	0	2,212,669
EB	837	0	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	158,179,990	17,342	0	0	0	0	0	158,197,332
SA	11,351,145	0	0	0	0	0	0	11,351,145
<b>TOTAL 439100 1</b>	<b>217,428,356</b>	<b>866,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218,295,325</b>
<b>TOTAL PROJECT:</b>	<b>217,428,356</b>	<b>866,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218,295,325</b>

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ITEM NUMBER:439303 1 PROJECT DESCRIPTION:SR211 & MARGARET ST \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:72050000 PROJECT LENGTH: .022MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,364		0	0	0	0	0	14,364
DS	184,164		0	0	0	0	0	184,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,970		0	0	0	0	0	571,970
DIH	21,320	2,391	0	0	0	0	0	23,711
DS	168,348	0	0	0	0	0	0	168,348
<b>TOTAL 439303 1</b>	<b>960,166</b>	<b>2,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>962,557</b>
<b>TOTAL PROJECT:</b>	<b>960,166</b>	<b>2,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>962,557</b>

ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72070000 PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	181		0	0	0	0	0	181
DIH	42,333		0	0	0	0	0	42,333
DS	1,719,695		0	0	0	0	0	1,719,695
SA	34,081	14,865	0	0	0	0	0	48,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,254		0	0	0	0	0	20,254
LF	1,912,635	106,182	0	0	0	0	0	2,018,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	637,358		0	0	0	0	0	637,358
ACSA	4,179,118	14,252	0	0	0	0	0	4,193,370
DDR	2,844,531		0	0	0	0	0	2,844,531
DIH	0	126,185	0	0	0	0	0	126,185
DS	507,677		0	0	0	0	0	507,677
GFSA	1,975,276		0	0	0	0	0	1,975,276
LF	225,359	12,036	0	0	0	0	0	237,395
NHPP	10,298,901		0	0	0	0	0	10,298,901
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	83,000	0	0	0	0	0	83,000
<b>TOTAL 439356 1</b>	<b>24,397,399</b>	<b>356,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,753,919</b>
<b>TOTAL PROJECT:</b>	<b>24,397,399</b>	<b>356,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,753,919</b>

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	628,425		0	0	0	0	0	628,425
DIH	5,665		0	0	0	0	0	5,665
DS	81,017		0	0	0	0	0	81,017



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DS	78,582	0	0	0	0	0	0	78,582
GFSU	122,928	0	0	0	0	0	0	122,928
LF	72,663	0	0	0	0	0	0	72,663
SA	120,280	0	0	0	0	0	0	120,280
SU	2,041,818	0	0	0	0	0	0	2,041,818
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,284	0	0	0	0	0	0	1,284
DS	809	0	0	0	0	0	0	809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	321,567	277,404	0	0	0	0	0	598,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,978,816	0	0	0	0	0	0	1,978,816
DS	422,066	0	0	0	0	0	0	422,066
SA	33,207	138,030	0	0	0	0	0	171,237
SU	8,065,633	0	0	0	0	0	0	8,065,633
TRIP	1,640,373	2,518,218	0	0	0	0	0	4,158,591
TRWR	0	2,593,669	0	0	0	0	0	2,593,669
<b>TOTAL 439468 1</b>	<b>15,007,152</b>	<b>5,527,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,534,473</b>

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72040000 PROJECT LENGTH: 9.280MI LANES EXIST/IMPROVED/ADDED:12/12/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,033,982	0	0	0	0	0	0	1,033,982
DIH	22,674	0	0	0	0	0	0	22,674
DS	166,154	0	0	0	0	0	0	166,154
SA	710,123	0	0	0	0	0	0	710,123
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	96	42,565	0	0	0	0	0	42,661
DIH	5,979	4,031	0	0	0	0	0	10,010
DS	13,223	0	0	0	0	0	0	13,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	463,497	3,403	0	0	0	0	0	466,900
DIH	0	63,932	0	0	0	0	0	63,932
DS	920,291	118,638	0	0	0	0	0	1,038,929
LF	3,218	0	0	0	0	0	0	3,218
NHRE	13,927,901	320,335	0	0	0	0	0	14,248,236
RED	4,563,890	0	0	0	0	0	0	4,563,890
SA	480,934	228,507	0	0	0	0	0	709,441
<b>TOTAL 445340 1</b>	<b>22,311,962</b>	<b>781,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,093,373</b>
<b>TOTAL PROJECT:</b>	<b>37,319,114</b>	<b>6,308,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,627,846</b>

ITEM NUMBER:439503 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOMES ROAD TO: ST JOHNS BLUFF \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
ROADWAY ID:72190000 PROJECT LENGTH: 3.145MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,515	0	0	0	0	0	0	200,515
DIH	25,982	0	0	0	0	0	0	25,982
DS	16,811	0	0	0	0	0	0	16,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,328	0	0	0	0	0	0	947,328
DIH	7,572	3,698	0	0	0	0	0	11,270











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ITEM NUMBER:443310 1		PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE					TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72040000		PROJECT LENGTH: 6.706MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	60,651		0	0	0	0	0	60,651	
DDR	330,406		0	0	0	0	0	330,406	
DS	75,882		0	0	0	0	0	75,882	
SA	1,261,499		0	0	0	0	0	1,261,499	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	458,369	7,605		0	0	0	0	465,974	
ACSA	1,333,215	0		0	0	0	0	1,333,215	
BRRP	2,449,058	1,821,608		0	0	0	0	4,270,666	
DDR	4,979,659	0		0	0	0	0	4,979,659	
DIH	0	67,663		0	0	0	0	67,663	
DS	4,035,237	0		0	0	0	0	4,035,237	
LF	6,300	0		0	0	0	0	6,300	
NHPP	7,420,935	0		0	0	0	0	7,420,935	
NHRE	1,239,093	0		0	0	0	0	1,239,093	
SA	6,276,162	169,999		0	0	0	0	6,446,161	
<b>TOTAL 443310 1</b>	<b>29,926,466</b>	<b>2,066,875</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,993,341</b>	
<b>TOTAL PROJECT:</b>	<b>29,926,466</b>	<b>2,066,875</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,993,341</b>	

ITEM NUMBER:443393 1		PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72000033		PROJECT LENGTH: .475MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	5,413		0	0	0	0	0	5,413	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
HSP	162,764		0	0	0	0	0	162,764	
SA	775		0	0	0	0	0	775	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	11,900		0	0	0	0	0	11,900	
SA	2,909	2,091		0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
ACSA	47,000		0	0	0	0	0	47,000	
ACSS	307,987	84,033		0	0	0	0	392,020	
HSP	1,503		0	0	0	0	0	1,503	
<b>TOTAL 443393 1</b>	<b>540,251</b>	<b>86,124</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626,375</b>	
<b>TOTAL PROJECT:</b>	<b>540,251</b>	<b>86,124</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626,375</b>	

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ITEM NUMBER:443435 1 PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAILROAD CROSSING  
ROADWAY ID:72015000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	516,000		0	0	0	0	0	516,000
SA	2,000		0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	414		587	0	0	0	0	1,001
<b>TOTAL 443435 1</b>	<b>518,414</b>		<b>587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,001</b>
<b>TOTAL PROJECT:</b>	<b>518,414</b>		<b>587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,001</b>

ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	155,306		0	0	0	0	0	155,306
SA	121,942		0	0	0	0	0	121,942
SU	970,609		0	0	0	0	0	970,609
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	52,400	0	0	0	0	0	52,400
SU	874,079	0	0	0	0	0	0	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	549,998		0	0	0	0	0	549,998
ACSU	1,329,347		0	0	0	0	0	1,329,347
CARU	392,101		0	0	0	0	0	392,101
CM	1,023,660		0	0	0	0	0	1,023,660
DIH	1,594		0	0	0	0	0	1,594
GFSU	1,386,675		0	0	0	0	0	1,386,675
LF	1,027,562		0	0	0	0	0	1,027,562
SA	72,393	1,455	0	0	0	0	0	73,848
SE	40,766	0	0	0	0	0	0	40,766
SU	2,882,505	4,340	0	0	0	0	0	2,886,845
<b>TOTAL 443517 1</b>	<b>10,828,537</b>	<b>58,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,886,732</b>
<b>TOTAL PROJECT:</b>	<b>10,828,537</b>	<b>58,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,886,732</b>

ITEM NUMBER:443625 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
ROADWAY ID:72250000 PROJECT LENGTH: 2.027MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,718		0	0	0	0	0	290,718
DIH	13,021		0	0	0	0	0	13,021
DS	29,875		0	0	0	0	0	29,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	968,221		0	0	0	0	0	968,221
DIH	7,574	17,946	0	0	0	0	0	25,520

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DS	71,986	0	0	0	0	0	0	0	71,986
<b>TOTAL 443625 1</b>	<b>1,381,395</b>	<b>17,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,399,341</b>
<b>TOTAL PROJECT:</b>	<b>1,381,395</b>	<b>17,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,399,341</b>

ITEM NUMBER:443626 1 PROJECT DESCRIPTION:I-10 @ CHAFFEE ROAD INTERCHANGE A \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:72270000 PROJECT LENGTH: .431MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	169,188	0	0	0	0	0	0	169,188
DIH	17,267	0	0	0	0	0	0	17,267
DS	21,067	0	0	0	0	0	0	21,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	330,945	0	0	0	0	0	0	330,945
DIH	4,144	11,902	0	0	0	0	0	16,046
DS	24,431	0	0	0	0	0	0	24,431
<b>TOTAL 443626 1</b>	<b>567,042</b>	<b>11,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,944</b>
<b>TOTAL PROJECT:</b>	<b>567,042</b>	<b>11,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,944</b>

ITEM NUMBER:443637 1 PROJECT DESCRIPTION:I-295(SR9A) @ US17(SR5) INTERCHANGE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:72002000 PROJECT LENGTH: .340MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	350,000	0	0	0	350,000
DIH	191	760	0	5,000	0	0	0	5,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	1,645,687	0	0	1,645,687
DIH	0	0	0	0	16,920	0	0	16,920
DS	0	0	0	0	493,706	0	0	493,706
<b>TOTAL 443637 1</b>	<b>191</b>	<b>760</b>	<b>0</b>	<b>355,000</b>	<b>2,156,313</b>	<b>0</b>	<b>0</b>	<b>2,512,264</b>
<b>TOTAL PROJECT:</b>	<b>191</b>	<b>760</b>	<b>0</b>	<b>355,000</b>	<b>2,156,313</b>	<b>0</b>	<b>0</b>	<b>2,512,264</b>

ITEM NUMBER:445352 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	117,913	0	0	0	0	0	0	117,913
DIH	12,072	0	0	0	0	0	0	12,072
DS	40,626	0	0	0	0	0	0	40,626
SA	646,118	0	0	0	0	0	0	646,118
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250	0	0	0	0	0	250
DIH	302	1,448	0	0	0	0	0	1,750
DS	456	0	0	0	0	0	0	456

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	43,869	0	0	0	0	0	0	0	43,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	312,800	0	0	0	0	0	0	0	312,800
ARDR	702,633	0	0	0	0	0	0	0	702,633
DDR	2,242,852	79,092	0	0	0	0	0	0	2,321,944
DIH	0	11,529	0	0	0	0	0	0	11,529
DS	818,521	0	0	0	0	0	0	0	818,521
SA	2,792,211	53,356	0	0	0	0	0	0	2,845,567
<b>TOTAL 445352 1</b>	<b>7,730,373</b>	<b>145,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,876,048</b>
<b>TOTAL PROJECT:</b>	<b>7,730,373</b>	<b>145,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,876,048</b>

ITEM NUMBER:445354 1 PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72010000 PROJECT LENGTH: 5.840MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,751	0	0	0	0	0	0	500,751
DIH	1,705	0	0	0	0	0	0	1,705
DS	228,393	0	0	0	0	0	0	228,393
GFS	309,835	0	0	0	0	0	0	309,835
SA	131,606	0	0	0	0	0	0	131,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,000	0	0	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,965,296	0	0	0	0	0	0	4,965,296
DIH	0	118,674	0	0	0	0	0	118,674
DS	2,475,730	0	0	0	0	0	0	2,475,730
LF	9,317	0	0	0	0	0	0	9,317
SA	1,144,392	14,100	0	0	0	0	0	1,158,492
<b>TOTAL 445354 1</b>	<b>9,837,025</b>	<b>132,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,969,799</b>
<b>TOTAL PROJECT:</b>	<b>9,837,025</b>	<b>132,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,969,799</b>

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72050000 PROJECT LENGTH: 4.096MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	236,000	0	0	0	0	0	0	236,000
DDR	478,251	0	0	0	0	0	0	478,251
DIH	6,969	0	0	0	0	0	0	6,969
DS	793,092	0	0	0	0	0	0	793,092
SA	990,606	0	0	0	0	0	0	990,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,062,131	0	0	0	0	0	0	2,062,131
DIH	0	111,480	0	0	0	0	0	111,480
DS	6,639,100	0	0	0	0	0	0	6,639,100
LF	1,557,076	0	0	0	0	0	0	1,557,076
NHRE	14,394,894	0	0	0	0	0	0	14,394,894
SA	755,145	148,464	0	0	0	0	0	903,609













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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,710	0	0	0	0	0	0	0	50,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,747,641	7,571	0	0	0	0	0	0	1,755,212
DDR	1,005,512	0	0	0	0	0	0	0	1,005,512
DIH	0	68,021	0	0	0	0	0	0	68,021
DS	3,585,584	0	0	0	0	0	0	0	3,585,584
SA	220,873	0	0	0	0	0	0	0	220,873
<b>TOTAL 447123 1</b>	<b>6,789,297</b>	<b>75,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,864,889</b>
<b>TOTAL PROJECT:</b>	<b>6,789,297</b>	<b>75,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,864,889</b>

ITEM NUMBER:447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72014000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	617,188	0	0	0	0	0	0	617,188	
DIH	1,308	0	0	0	0	0	0	1,308	
DS	69,307	0	0	0	0	0	0	69,307	
SA	349,079	0	0	0	0	0	0	349,079	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	1,147,343	53,331	0	0	0	0	0	1,200,674	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	1,392,653	0	0	0	0	0	0	1,392,653	
DDR	3,254,622	0	0	0	0	0	0	3,254,622	
DIH	0	111,329	0	0	0	0	0	111,329	
DS	2,909,381	0	0	0	0	0	0	2,909,381	
LF	1,087,833	0	0	0	0	0	0	1,087,833	
SA	457,190	33,899	0	0	0	0	0	491,089	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	62,250	0	0	0	0	0	0	62,250	
<b>TOTAL 447125 1</b>	<b>11,348,154</b>	<b>198,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,546,713</b>	
<b>TOTAL PROJECT:</b>	<b>11,348,154</b>	<b>198,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,546,713</b>	

ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	608,539	0	0	0	0	0	0	608,539	
DIH	12,282	7	0	0	0	0	0	12,289	
DS	118,462	0	0	0	0	0	0	118,462	
SA	12,364	0	0	0	0	0	0	12,364	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	94,449	0	0	0	0	0	94,449	
DDR	3,169,641	0	0	0	0	0	0	3,169,641	
DIH	24,198	234,678	0	0	0	0	0	258,876	
DS	15,372	0	0	0	0	0	0	15,372	
NHRE	7,889,009	0	0	0	0	0	0	7,889,009	
SA	529,539	8,091	0	0	0	0	0	537,630	











































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ITEM NUMBER:445353 1 PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78090000 PROJECT LENGTH: 8.101MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,350		0	0	0	0	0	17,350
DS	17,117		0	0	0	0	0	17,117
SA	90,500		0	0	0	0	0	90,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	2,721,656		0	0	0	0	0	2,721,656
DDR	876,496		0	0	0	0	0	876,496
DIH	2,011	21,688	0	0	0	0	0	23,699
DS	5,748		0	0	0	0	0	5,748
SA	2,144,691	32,755	0	0	0	0	0	2,177,446
<b>TOTAL 445353 1</b>	<b>5,875,569</b>	<b>54,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,930,012</b>
<b>TOTAL PROJECT:</b>	<b>5,875,569</b>	<b>54,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,930,012</b>

ITEM NUMBER:447026 1 PROJECT DESCRIPTION:SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:78002000 PROJECT LENGTH: 1.677MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,149		0	0	0	0	0	57,149
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	350,000		0	0	0	0	0	350,000
DIH	16	4,984	0	0	0	0	0	5,000
<b>TOTAL 447026 1</b>	<b>407,165</b>	<b>9,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,149</b>
<b>TOTAL PROJECT:</b>	<b>407,165</b>	<b>9,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417,149</b>

ITEM NUMBER:447172 1 PROJECT DESCRIPTION:SR5(US1) FROM SR206 TO MOULTRIE CREEK \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
ROADWAY ID:78010000 PROJECT LENGTH: 4.608MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	325,295		0	0	0	0	0	325,295
DIH	48,433		0	0	0	0	0	48,433
DS	1,123,130		0	0	0	0	0	1,123,130
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12		0	0	0	0	0	12
DIH	4,593		0	0	0	0	0	4,593
DS	4,938		0	0	0	0	0	4,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,000		0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	3,115,168		0	0	0	0	0	3,115,168
DDR	109,937		0	0	0	0	0	109,937



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ITEM NUMBER:452605 3 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:78030000 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	371,690	63,413		0	0		0	435,103
DER	80,673	15,291		0	0		0	95,964
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,434		0	0		0	1,434
DER	0	271		0	0		0	271
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	81,930		0	0		0	81,930
DER	0	18,070		0	0		0	18,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	4,168,955		0	0		0	4,168,955
DER	0	919,479		0	0		0	919,479
<b>TOTAL 452605 3</b>	<b>452,363</b>	<b>5,268,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,721,206</b>
<b>TOTAL PROJECT:</b>	<b>2,005,925</b>	<b>7,024,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,030,541</b>

ITEM NUMBER:453070 2 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) SHANDS BRIDGE GRATING REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	27,750	29,759		0	0		0	57,509
DIH	4,785	5,215		0	0		0	10,000
<b>TOTAL 453070 2</b>	<b>32,535</b>	<b>34,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,509</b>
<b>TOTAL PROJECT:</b>	<b>32,535</b>	<b>34,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,509</b>

ITEM NUMBER:454462 2 PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS 2024 LANDSCAPE PUSH BUTTON TWO 02 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING  
ROADWAY ID:78040000 PROJECT LENGTH: .380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,486	0		0	0		0	9,486
DIH	0	1,001		0	0		0	1,001
<b>TOTAL 454462 2</b>	<b>9,486</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,487</b>
<b>TOTAL PROJECT:</b>	<b>9,486</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,487</b>
<b>TOTAL DIST: 02</b>	<b>3,035,303,905</b>	<b>536,494,735</b>	<b>111,511,600</b>	<b>135,246,193</b>	<b>14,081,613</b>	<b>562,713,765</b>	<b>81,399,907</b>	<b>4,476,751,718</b>
<b>TOTAL HIGHWAYS</b>	<b>3,035,303,905</b>	<b>536,494,735</b>	<b>111,511,600</b>	<b>135,246,193</b>	<b>14,081,613</b>	<b>562,713,765</b>	<b>81,399,907</b>	<b>4,476,751,718</b>



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**MAINTENANCE**  
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ITEM NUMBER:209301 3  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.741MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	93,763	0	0	0	0	196,691	410,419	700,873
DI	100,000	0	0	0	0	0	0	100,000
TMBJ	6,237	90,000	90,000	90,000	90,000	90,000	481,040	847,277
<b>TOTAL 209301 3</b>	<b>200,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>196,691</b>	<b>891,459</b>	<b>1,648,150</b>
<b>TOTAL PROJECT:</b>	<b>200,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>196,691</b>	<b>891,459</b>	<b>1,648,150</b>

ITEM NUMBER:213345 7  
 DISTRICT:02  
 ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.990MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	0	0	175,360	147,308	322,668
TMBJ	1,289,328	130,295	130,295	135,119	156,421	0	580,523	2,421,981
<b>TOTAL 213345 7</b>	<b>1,289,328</b>	<b>130,295</b>	<b>130,295</b>	<b>135,119</b>	<b>156,421</b>	<b>175,360</b>	<b>727,831</b>	<b>2,744,649</b>
<b>TOTAL PROJECT:</b>	<b>1,289,328</b>	<b>130,295</b>	<b>130,295</b>	<b>135,119</b>	<b>156,421</b>	<b>175,360</b>	<b>727,831</b>	<b>2,744,649</b>
<b>TOTAL DIST: 02</b>	<b>1,489,328</b>	<b>220,295</b>	<b>220,295</b>	<b>225,119</b>	<b>246,421</b>	<b>372,051</b>	<b>1,619,290</b>	<b>4,392,799</b>
<b>TOTAL MAINTENANCE</b>	<b>1,489,328</b>	<b>220,295</b>	<b>220,295</b>	<b>225,119</b>	<b>246,421</b>	<b>372,051</b>	<b>1,619,290</b>	<b>4,392,799</b>

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**AVIATION**  
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ITEM NUMBER: 216978 4  
 DISTRICT: 02  
 ROADWAY ID:

PROJECT DESCRIPTION: JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175  
 COUNTY: DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: AVIATION CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY								
LF	40,748,312	13,318,551		0	0	0	0	54,066,863
LFR	40,748,312	13,318,551		0	0	0	0	54,066,863
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY								
DDR	0	3,580,461		0	0	0	0	3,580,461
DIS	0	0		0	10,000,000	0	0	10,000,000
DPTO	250,000	1,419,539		0	4,500,000	5,000,000	4,500,000	15,669,539
GMR	546,268	0	10,000,000	0	0	8,272,283	0	18,818,551
SIWR	0	5,998,312		0	0	0	0	5,998,312
<b>TOTAL 216978 4</b>	<b>82,292,892</b>	<b>37,635,414</b>	<b>10,000,000</b>	<b>14,500,000</b>	<b>13,272,283</b>	<b>4,500,000</b>	<b>0</b>	<b>162,200,589</b>
<b>TOTAL PROJECT:</b>	<b>82,292,892</b>	<b>37,635,414</b>	<b>10,000,000</b>	<b>14,500,000</b>	<b>13,272,283</b>	<b>4,500,000</b>	<b>0</b>	<b>162,200,589</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**AVIATION**  
 =====

ITEM NUMBER:443809 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB  
 COUNTY:NASSAU  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	7,921	0	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
<b>TOTAL 443809 1</b>	<b>162,921</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362,921</b>
<b>TOTAL PROJECT:</b>	<b>162,921</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362,921</b>
<b>TOTAL DIST: 02</b>	<b>82,455,813</b>	<b>39,835,414</b>	<b>10,000,000</b>	<b>14,500,000</b>	<b>13,272,283</b>	<b>4,500,000</b>	<b>0</b>	<b>164,563,510</b>
<b>TOTAL AVIATION</b>	<b>82,455,813</b>	<b>39,835,414</b>	<b>10,000,000</b>	<b>14,500,000</b>	<b>13,272,283</b>	<b>4,500,000</b>	<b>0</b>	<b>164,563,510</b>





FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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NORTH FLORIDA TPO

TRANSIT  
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ITEM NUMBER:424367 3 PROJECT DESCRIPTION:JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	3,000,000		0	0	0	0	3,000,000
LF	0	750,000		0	0	0	0	750,000
<b>TOTAL 424367 3</b>	<b>0</b>	<b>3,750,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,750,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>

ITEM NUMBER:433715 2 PROJECT DESCRIPTION:JTA BUS & BUS FACILITIES SECTION 5339(B) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	11,986,230		0	0	0	0	11,986,230
LF	0	1,713,391		0	0	0	0	1,713,391
<b>TOTAL 433715 2</b>	<b>0</b>	<b>13,699,621</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,699,621</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>13,699,621</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,699,621</b>

ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FLAP	132,035	31,165		0	0	0	0	163,200
LF	32,640	0		0	0	0	0	32,640
<b>TOTAL 435741 2</b>	<b>164,675</b>	<b>31,165</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195,840</b>
<b>TOTAL PROJECT:</b>	<b>164,675</b>	<b>31,165</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195,840</b>

ITEM NUMBER:443297 2 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	15,417,310		0	0	0	0	15,417,310
LF	0	2,062,690		0	0	0	0	2,062,690
<b>TOTAL 443297 2</b>	<b>0</b>	<b>17,480,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,480,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>17,480,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,480,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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NORTH FLORIDA TPO

TRANSIT  
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ITEM NUMBER:451150 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DPTO	119,458	80,409	0	0	0	0	0	199,867
DU	955,672	643,278	0	0	0	0	0	1,598,950
LF	199,872	0	0	0	0	0	0	199,872
<b>TOTAL 451150 1</b>	<b>1,275,002</b>	<b>723,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,689</b>
<b>TOTAL PROJECT:</b>	<b>1,275,002</b>	<b>723,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,689</b>

ITEM NUMBER:452917 1 PROJECT DESCRIPTION:JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EX DESC:CONSOLIDATED APPROPRIATIONS ACT 2023

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
CD23	0	3,000,000	0	0	0	0	0	3,000,000
FTAT	0	3,000,000	0	0	0	0	0	3,000,000
<b>TOTAL 452917 1</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>

ITEM NUMBER:454768 1 PROJECT DESCRIPTION:EMERALD TRAIL NAE GRANT JTA COJ \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	36,772,264	0	0	0	0	0	36,772,264
NAEP	0	147,089,058	0	0	0	0	0	147,089,058
<b>TOTAL 454768 1</b>	<b>0</b>	<b>183,861,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,861,322</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>183,861,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,861,322</b>
<b>TOTAL DIST: 02</b>	<b>1,439,677</b>	<b>225,773,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,213,198</b>
<b>TOTAL TRANSIT</b>	<b>1,439,677</b>	<b>225,773,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,213,198</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**INTERMODAL**  
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NORTH FLORIDA TPO

ITEM NUMBER:435741 2	PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:FERRY BOAT/WATER TAXI	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PLH	0	1,636,050		0	0	0	0	1,636,050
<b>TOTAL 435741 2</b>	<b>0</b>	<b>1,636,050</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,636,050</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,636,050</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,636,050</b>

ITEM NUMBER:443614 1	PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:FERRY BOAT/WATER TAXI	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FBD	0	444,997		0	0	0	0	444,997
FTA	0	7,870,624		0	0	0	0	7,870,624
LF	0	3,373,126		0	0	0	0	3,373,126
<b>TOTAL 443614 1</b>	<b>0</b>	<b>11,688,747</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,688,747</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>11,688,747</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,688,747</b>
<b>TOTAL DIST: 02</b>	<b>0</b>	<b>13,324,797</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,324,797</b>
<b>TOTAL INTERMODAL</b>	<b>0</b>	<b>13,324,797</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,324,797</b>









FLORIDA DEPARTMENT OF TRANSPORTATION  
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NORTH FLORIDA TPO

MISCELLANEOUS  
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ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
<b>TOTAL 439181 4</b>	<b>187,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,500</b>
<b>TOTAL PROJECT:</b>	<b>187,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,500</b>

ITEM NUMBER:448653 3 PROJECT DESCRIPTION:SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
ACSA	1,053	0	0	0	0	0	0	1,053
TGR	305,482	0	0	0	0	0	0	305,482
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	51,254	0	0	0	0	0	51,254
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
SA	0	156,921	0	0	0	0	0	156,921
TGR	1,682,185	0	0	0	0	0	0	1,682,185
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
DITS	0	3,128,723	0	0	0	0	0	3,128,723
SA	0	209,228	0	0	0	0	0	209,228
TGR	0	8,800,110	0	0	0	0	0	8,800,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	1,475,382	0	0	0	0	0	1,475,382
<b>TOTAL 448653 3</b>	<b>1,988,720</b>	<b>13,821,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,810,338</b>
<b>TOTAL PROJECT:</b>	<b>1,988,720</b>	<b>13,821,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,810,338</b>
<b>TOTAL DIST: 02</b>	<b>3,697,468</b>	<b>13,907,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,604,659</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,697,468</b>	<b>13,907,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,604,659</b>

GRAND TOTAL 3,124,386,191 902,255,953 121,731,895 149,971,312 27,600,317 567,585,816 83,019,197 4,976,550,681