

FDOT Roll Forward Report

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTION:		OLE SHANDS BRIDGI FY:CLAY PROJECT LENGTH		ENCY REPAIRS	5			' WORK:EMERGENO		*SIS* RATIONS ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: (CONSTRUCTIO ER23	N / RESPONSIBLE A	GENCY: MANAGED BY FDC	TO	0	0		0		0		0	1,620
PHASE: I			AGENCY: MANAGED BY FI	OOT				•		2			50.200
TOTAL 20818		69,329 69,329 69,329	1,620		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	69,329 70,949 70,949
ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTION:		BLVD) FROM: CR22 FY:CLAY PROJECT LENGTH			ALLIE MUI	RRAY RD		' WORK:ADD LANI NES EXIST/IMPE		*NON-SIS* ECONSTRUCT ADDED: 4/2/1
	FUND	LESS THAN									GREATER THAN		ALL
	CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
PHASE: 1	PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY: MAN	NAGED BY FDOT									
	DDR	929,835			0	0		0		0		0	929,835
	DIH DS	153,274 452,939	0		0 0	0 0		0		0		0 0	153,274 452,939
PHASE: 1	RIGHT OF WA	Y / RESPONSIBLE A	GENCY: MANAGED BY FDC	ŊΤ									
1111011	ACNP	5,219	11,107	, 1	0	0		0		0		0	16,326
	DDR	341,806			0	0		0		0		0	341,806
	DIH DS	15,936 195,847			0	0		0		0		0	15,936 245,847
	NHPP	10,228,521	169		Ö	0		0		0		0	10,228,690
PHASE: 1	RAILROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANAGE	ED BY FDOT									
	DDR	72,182			0	0		0		0		0	72,182
	DS	137,008	0		0	0		0		0		0	137,008
PHASE: 0			GENCY: MANAGED BY FDC	T	•	•		•					10 400 000
	DDR DIH	18,409,228 422,825	0 27,143		0 0	0		0		0		0	18,409,228 449,968
	DS	5,622,944			0	0		0		0		0	5,622,944
PHASE: I	MISCELLANEO	US / RESPONSIBLE	AGENCY: MANAGED BY FI	OOT									
	DER	1,837			0	0		0		0		0	1,837
TOTAL 20821		36,989,401 36,989,401	88,419 88,419		0 0	0 0		0 0		0 0		0 0	37,077,820 37,077,820
ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTION:		AST XWAY) FROM: S FY:CLAY PROJECT LENGTH						' WORK:NEW ROAI NES EXIST/IMPH		*SIS* FRUCTION ADDED: 0/ 0/ 4
		LESS									GREATER		
	FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY: MAN	NAGED BY FDOT	0	0		0		0		0	6,471
DHVGE.	RICHT OF WA		GENCY: MANAGED BY FDO	ŊŢ									•
rimph.	ACNP	99	0	, <u>.</u>	0	0		0		0		0	99
	BNIR	41,769,905	0		0	0		0		0		0	41,769,905

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PAGE 2				DEPARTMENT OF 'OFFICE OF WORK :	PROGRAM				ATE RUN: 07/01/2024 TIME RUN: 15.41.12
NORTH FLORIDA TPO				MPO ROLLFORWAR					MBRMPOTP
				HIGHWAYS	====				
DDR	1,644,776	62,322		0	0	0	0	0	1,707,098
DI	59,976	02,322		0	0	0	0	0	59,976
DIH	379,013	150		0	0	0	0	0	379,163
DS	927,235	0		0	0	0	0	0	927,235
NHPP SA	34,197,588 3,601,322	537 0		0	0 0	0 0	0	0	34,198,125 3,601,322
SL	29,866,438	0		0	Ö	0	0	0	29,866,438
PHASE: ENVIRONMENT DEM	AL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT	0	0	0	0	0	628,999
NHPP	7,040,246	0		0	0	0	0	0	7,040,246
SA	1,499,089	0		Ö	Ö	Ö	Ö	0	1,499,089
TOTAL 422938 3	121,621,157	63,009		0	0	0	0	0	121,684,166
ITEM NUMBER: 422938 5		PROJECT DESCRIPTION			RTH OF SR16		#WDF 05 W	ODWANTIN DOAD GOW	*SIS*
DISTRICT:02 ROADWAY ID:71493000			COUNT	Y:CLAY PROJECT LENGTH	: 9.698MI			ORK:NEW ROAD CONS S EXIST/IMPROVED/	
	LESS						(GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	202		THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DS	191,550	0		0	0	0	0	0	191,550
PKYI	37,384	0		0	0	0	0	0	37,384
		NSIBLE AGENCY: MANAG	ED BY FDOT	_					
ACNP DDR	187,510 264,332	0		0	0	0	0	0	187,510 264,332
DDR	1,000,000	0		0	0	0	0	0	1,000,000
DS	37,897	0		Ö	Ö	Ö	Ö	0	37,897
LF	1,248,623	0		0	0	0	0	0	1,248,623
NHPP	1,745,835	0		0	0	0	0	0	1,745,835
PKBD	1,500,000	0		0	0	0	0	0	1,500,000
PHASE: CONSTRUCTIO ACNP	N / RESPONSIBLE AG 2,914,794	GENCY: MANAGED BY FD 369,316	OT	0	0	0	0	0	3,284,110
BRRP	531,068	309,310		0	0	0	0	0	531,068
DDR	2,973,126	27,778		Ö	0	Ö	Ö	0	3,000,904
DI	4,385,598	1,798,573		0	0	0	0	0	6,184,171
DIH	0	152,510		0	0	0	0	0	152,510
DS NHPP	1,134,323 98,818,346	0 3,188		0	0	0	0	0	1,134,323 98,821,534
PKBD	101,751,012	946,672		0	0	0	0	0	102,697,684
PKYI	347,766	0		0	Ö	Ö	0	0	347,766
TOTAL 422938 5	219,069,164	3,298,037		0	0	0	0	0	222,367,201
ITEM NUMBER:422938 6 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPTION		H OF SR16 TO NO Y:CLAY PROJECT LENGTH	•	NG BLVD)		ORK:NEW ROAD CONS S EXIST/IMPROVED/	
	LESS							GREATER	
FUND	THAN	0005	0006	2225	2252			THAN	ALL
CODE	2025	2025	2026	2027	2028	202		2029	YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DS	43,072	0		0	0	0	0	0	43,072

FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED BY	FDOT					
DS	43,072	0	0	0	0	0	0	43,072
		LE AGENCY: MANAGED BY FDC	T					
ACNP		0	0	0	0	0	0	19,963
DDR	2,630	0	0	0	0	0	0	2,630
DS	734,964	0	0	0	0	0	0	734,964
LF	978,778	21,150	0	0	0	0	0	999,928
NHPP	362,734	0	0	0	0	0	0	362,734
PKBD	1,309,106	0	0	0	0	0	0	1,309,106
CONSTRUCTION	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACNP	897,213	0	0	0	0	0	0	897,213
ACSA	74,306	0	0	0	0	0	0	74,306
DDR	3,093,379	0	0	0	0	0	0	3,093,379
	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA	FUND THAN CODE 2025 —	FUND CODE 2025 2025 2026 —— 2025 2025 2026 —— 2026 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DS 43,072 0 RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDC ACNP 19,963 0 DDR 2,630 0 DDR 2,630 0 DS 734,964 0 LF 978,778 21,150 NHPP 362,734 0 PKBD 1,309,106 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 897,213 0 ACSA 74,306 0	FUND CODE 2025 2025 2026 2027 — 2025 2025 2026 2027 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 43,072 0 0 0 RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 19,963 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND CODE 2025 2025 2026 2027 2028 — 2025 2026 2027 2028 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 43,072 0 0 0 0 RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 19,963 0 0 0 0 0 DDR 2,630 0 0 0 0 0 DDR 2,630 0 0 0 0 0 DS 734,964 0 0 0 0 0 LF 978,778 21,150 0 0 0 NHPP 362,734 0 0 0 0 PKBD 1,309,106 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 897,213 0 0 0 ACSA 74,306 0 0 0	FUND THAN CODE 2025 2026 2027 2028 2029 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 43,072 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND THAN CODE 2025 2026 2027 2028 2029 2029 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 43,072 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND THAN CODE 2025 2026 2027 2028 2029 THAN 2029 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 43,072 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO				ROLLFORWARD REPO	DK.I.				MBRMPOTP
				 IGHWAYS					
				IGHWAIS					
DIH	0	229,368	0		0	0	0	0	229,368
DS	1,754,953	225,300	0		0	Ö	0	0	1,754,953
LF	10,575	0	0		0	0	0	0	10,575
NHPP	112,579,181	67,935	0		0	Ô	0	0	112,647,116
PKBD	149,399,469	992,087	0		0	0	0	0	150,391,556
PKYI	1,240	0	0		0	0	0	0	1,240
11111	1,210	· ·	Ü		·	Ü	· ·	Ü	1,210
PHASE: MISCELLANEO	OUS / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
DER	12,701	0	0		0	0	0	0	12,701
NHPP	72,576	0	0		0	0	0	0	72,576
TOTAL 422938 6	271,346,840	1,310,540	0		0	0	0	0	272,657,380
TOTAL PROJECT:	612,037,161	4,671,586	0		0	0	0	0	616,708,747
TOTAL PRODUCT:	012,037,101	4,071,300			•	•	•	•	010,700,747
ITEM NUMBER:430352 4		PROJECT DESCRIPTION:			NORTH OF CR21	.8			*SIS*
DISTRICT:02			COUNTY: CL	ΑY			TYPE OF	WORK: MISCELLANEOUS	S CONSTRUCTION
ROADWAY ID:71030000			PRO	JECT LENGTH: 3.3	394MI		LA	NES EXIST/IMPROVED	/ADDED: 4/ 2/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	20	29	2029	YEARS
		PONSIBLE AGENCY: MAN							
DDR	10,499	0	0		0	0	0	0	10,499
DIH	58	0	0		0	0	0	0	58
DS	33,668	0	0		0	0	0	0	33,668
NHPP	208,384	0	0		0	0	0	0	208,384
	/								
		SIBLE AGENCY: MANAGE			•	•	•		105 000
DDR	187,039	0	0		0	0	0	0	187,039
NHPP	44,241	0	0		0	0	0	0	44,241
DILL GEL GOLGEDIGET	/ DEGEOMATER 3.0	DIALL MANAGED DIL EDO							
PHASE: CONSTRUCTION		ENCY: MANAGED BY FDO			•	0	•		6 104 000
ACNP	6,124,288	0	0		0	•	0	0	6,124,288
ACSA	65,512	0	0		0	0	0	0	65,512
DDR	1,587,973	0	0		0	0	0	-	1,587,973
DI	443,925 2,036	•	0		0	0	0	0	443,925
DIH	2,036 815,355	2,964	0		0	0	0	0	5,000
DS NHPP			0		0	0	0	0	815,355
NHPP SA	24,999,642 79,488	1,929	0		0	0	0	0	25,001,571 79,488
SIWR	3,422,780	0	0		0	0	0	0	3,422,780
		•	0		0	0	0	0	
TOTAL 430352 4	38,024,888	4,893	U		U	U	U	U	38,029,781
TERM NEW PER . 420250 5		DDOTTOR DESCRIPTION.	GD 0 0 0 (11G 2 0 1) FD 0 11	DIDEODD G/I HO.	MODELL OF GD010		O.M.		*STS*
ITEM NUMBER:430352 5 DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: CL		NORTH OF CR218	S PAVEMENT TE		WORK:MATERIAL TEST	
					COMT				
ROADWAY ID:71030000			PRO	JECT LENGTH: 3.3	SOMIT		LA	NES EXIST/IMPROVED	ADDED: 4/ U/ U
	T FIGG							GREATER	
FUND	LESS THAN							THAN	ALL
		2025	2026	2027	2020	20	20		
CODE	2025	2025	2026	2027	2028	20	49	2029	YEARS
PHASE: CONSTRUCTION	ON / DESDONSTRIE AC	ENCY: MANAGED BY FDO	AT.						
NHPP	2,480,395	ENCY: MANAGED BY FDO	0		0	0	0	0	2,660,241
			•		-	-		•	
TOTAL 430352 5	2,480,395	179,846	0		0	0	0	0	2,660,241
TOTAL PROJECT:	40,505,283	184,739	0		0	0	0	0	40,690,022

FUND

CODE

DI

DS

DS

CIGP

TOTAL 430719 2

PKYI

LESS

THAN

2025

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

19,691

158,683

613,291

58,204

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

17,378,652

18,351

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

2025

2026

0

0

0

3,040

7,500

1,854,953

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

ALL

0

0

0

0

0

YEARS

GREATER

THAN

2029

0

0

0

TIME RUN: 15.41.12

MBRMPOTP

19,691

158,683

616,331

58,204

25,851

19,233,605

HIGHWAYS

TTEM NUMBER: 430565 1 PROJECT DESCRIPTION: SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L

DISTRICT: 02 COUNTY: CLAY

ROADWAY ID: 71293000 PROJECT LENGTH: 6.221MI *SIS*

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

2027

0

0

0

0

2028

0

0

0

0

0

0

2029

0

0

0

0

0

PKYI	284,762	0	0	0	0	0	0	284,762
PHASE: RAILROAD & PKBD	UTILITIES / RESPONS 298,596	SIBLE AGENCY: MANAGE 0	ED BY FDOT 0	0	0	0	0	298,596
PHASE: ENVIRONMENT		GENCY: MANAGED BY FD		•	•	0		1 000 000
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUI		ENCY: MANAGED BY FDO	T					
DS PKBD	388,326 65,682,275	0	0	0	0	0	0	388,326 65,682,275
PKLF	250,000	0	0	0	0	0	0	250,000
PKYI	2,579,281	0	0	0	0	0	0	2,579,281
TOTAL 430565 1	72,333,108	3,040	0	0	0	0	0	72,336,148
TOTAL PROJECT:	72,333,108	3,040	0	0	0	0	0	72,336,148
DICEDICE: 00	7	PROJECT DESCRIPTION:					DIMET CORTANDO D	*NON-SIS*
DISTRICT:02 ROADWAY ID:71580000 FUND CODE	LESS THAN 2025	2025	COUNTY: CLAY		MI 2028	TYPE C	F WORK:ADD LANES & ANES EXIST/IMPROVED GREATER THAN 2029	RECONSTRUCT
ROADWAY ID:71580000 FUND CODE	LESS THAN	2025	COUNTY:CLAY PROJE	CCT LENGTH: 2.180		TYPE C	ANES EXIST/IMPROVED GREATER THAN	RECONSTRUCT /ADDED: 6/ 6/ 4 ALL
ROADWAY ID:71580000 FUND CODE PHASE: P D & E / I	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853	2025 ———————————————————————————————————	COUNTY:CLAY PROJE	CCT LENGTH: 2.180		TYPE C	ANES EXIST/IMPROVED GREATER THAN	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853
FUND CODE PHASE: P D & E / 1 CIGP SA	LESS THAN 2025 	2025 MANAGED BY FDOT 0 3,041	COUNTY:CLAY PROJE	2027		TYPE C	ANES EXIST/IMPROVED GREATER THAN 2029 0 0	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853 673,195
ROADWAY ID:71580000 FUND CODE PHASE: P D & E / I	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853	2025 ———————————————————————————————————	COUNTY:CLAY PROJE	2027		TYPE C	ANES EXIST/IMPROVED GREATER THAN 2029	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853
ROADWAY ID:71580000 FUND CODE PHASE: P D & E / 1 CIGP SA SU PHASE: PRELIMINAR	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESP	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN	COUNTY: CLAY PROJE 2026 0 0 0 NAGED BY FDOT	2027 0 0 0 0	2028	2029 0 0	ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000
ROADWAY ID:71580000 FUND CODE PHASE: P D & E / I CIGP SA SU	LESS THAN 2025 	2025 MANAGED BY FDOT 0 3,041 0	COUNTY: CLAY PROJE 2026 0 0 0	2027		TYPE C	ANES EXIST/IMPROVED GREATER THAN 2029 0 0	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853 673,195
FUND CODE PHASE: P D & E / D CIGP SA SU PHASE: PRELIMINAR: CIGP PHASE: RIGHT OF W.	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGENCY:	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN	COUNTY: CLAY PROJE 2026 0 0 0 NAGED BY FDOT 0	2027 0 0 0 0	2028	2029 0 0	ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310
FUND CODE PHASE: P D & E / D CIGP SA SU PHASE: PRELIMINAR: CIGP PHASE: RIGHT OF WACSA	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 137,310 WAY / RESPONSIBLE AGE 242,205	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0	COUNTY: CLAY PROJE 2026 0 0 0 NAGED BY FDOT 0	2027 0 0 0 0	2028	2029 0 0	ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205
PHASE: P D & E / I CIGP SA SU PHASE: PRELIMINAR CIGP PHASE: RIGHT OF WA ACSA CIGP	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESI 137,310 WAY / RESPONSIBLE AGE 242,205 6,602,242	2025 MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0 164,986	COUNTY: CLAY PROJE 2026 0 0 0 NAGED BY FDOT 0	2027 0 0 0 0	2028	2029 0 0	ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228
FUND CODE PHASE: P D & E / D CIGP SA SU PHASE: PRELIMINAR: CIGP PHASE: RIGHT OF WACSA	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 137,310 WAY / RESPONSIBLE AGE 242,205	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0	COUNTY: CLAY PROJE 2026 0 0 0 NAGED BY FDOT 0	2027 0 0 0 0	2028	2029 0 0	ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205
FUND CODE PHASE: P D & E / D CIGP SA SU PHASE: PRELIMINAR: CIGP PHASE: RIGHT OF WACSA CIGP DDR	LESS THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 137,310 WAY / RESPONSIBLE AGE 242,205 6,602,242 1,163	2025 MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0 164,986 0	COUNTY: CLAY PROJE 2026 0 0 0 NAGED BY FDOT 0	2027 0 0 0 0	2028	2029 0 0	ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0	RECONSTRUCT //ADDED: 6/ 6/ 4 ALL YEARS 109,853 673,195 50,000 137,310 242,205 6,767,228 1,163

FUND

LESS

THAN

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

ALL

GREATER

THAN

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 430719 3 PROJECT DESCRIPTION: CR220 FROM: CR209 (HENLEY RD) TO: CR220B (KNIGHT BOXX ROAD)

DISTRICT: 02 COUNTY: CLAY

ROADWAY ID: 71580000 PROJECT LENGTH: 1.090MI TYPE OF WORK: ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

CODE	2025	2025	2026	2027	2028		2029	2029	YEARS
PHASE: CONSTRUCT	TON / RESPONSIBLE AG	ENCY: MANAGED BY CLA	AY COUNTY BOCC						
ACSU	3,251,644	0		0	0	0	(0	3,251,644
CIGP	2,295,453	0		Ö	Ō	Ō	Č	0	2,295,453
LF	1,289,213	0		0	0	0	Č		1,289,213
SA	137	0		0	0	0	(137
SU	6,046,711	0		0	0	0	Č		6,046,711
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
SA	0	864		0	0	0	C	0	864
SU	0	270,762		0	0	0	(0	270,762
TOTAL 430719 3	12,883,158	271,626		0	0	0	(0	13,154,784
TOTAL PROJECT:	30,261,810	2,126,579		0	0	0			32,388,389
TOTAL PROJECT:	30,201,010	2,120,379	'	<u> </u>	0			0	32,300,309
ITEM NUMBER: 432444 1	1	PROJECT DESCRIPTION:			AIR BLVD TO USI7				*NON-SIS*
DISTRICT:02 ROADWAY ID:71130000			COUNTY:	CLAY ROJECT LENGTH	r: 1 737MT		TYPE	OF WORK: LANDSCAPING LANES EXIST/IMPROVE	0/ADDED: 2/ 0/ 0
	I ROG								-,
FUND	LESS THAN							GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028		2029	2029	YEARS
CODE	2025	2025	2026	2027	2028		2029	2029	ILAKS
DIIACE · DDEI IMINA	RY ENGINEERING / RESI	DONGTRIE ACENCY: MAN	TACED BY EDOE						
DDR	95,103	O O		0	0	0	(0	95,103
DIH	31,110	0		0	0	0	(31,110
DS	136,016	0		0	0	0	(0	136,016
	UTILITIES / RESPONS			•	•		,		14 600
DDR	14,628	0		0	0	0	(0	14,628
	ION / RESPONSIBLE AGI			_			_		
DDR	1,114,607	0		0	0	0	(1,114,607
DIH	10,828	173,651		0	0	0	0		184,479
DS	422,863	0		0	0	0	C	0	422,863
TOTAL 432444 1	1,825,155	173,651		0	0	0	C	0	1,998,806
ITEM NUMBER: 432445 1	1	PROJECT DESCRIPTION:			AL COUNTY LINE TO	MILWAUKEE A			*SIS*
DISTRICT:02			COUNTY:				TYPE	OF WORK: LANDSCAPING	
ROADWAY ID:71020000			P!	ROJECT LENGTH	I: 1.929MI			LANES EXIST/IMPROVE	D/ADDED: 5/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028		2029	2029	YEARS
PHASE: PRELIMINAI DDR	RY ENGINEERING / RESI 162,160	PONSIBLE AGENCY: MAN 0		0	0	0	(0	162,160
DIH	25,145	0		0	0	0	(25,145
DIA	127,869	0		0	0	0	(127,869
PHASE: CONSTRUCT	ION / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	ንሞ						
DDR	1,509,631	O O		0	0	0	(0	1,509,631
DIH	10,689	214,886		0	0	0			225,575
DS	1,392,548	214,880		0	0	0	(1,392,548
		ŭ		•	•	ŭ			
TOTAL 432445 1	3,228,042	214,886		0	0	0	(•	3,442,928
TOTAL PROJECT:	5,053,197	388,537		0	0	0	(0	5,441,734

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:437322 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION		UNTY: CLAY			AK LANE			F WORK:RESURFA		*SIS* ADDED: 6/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
	JARY ENGINEERING / RE											
DC DIH	2,116 4,761) 3	0 0		0	0		0		0	2,116 6,499
DS	8,883	()	0		0	0		0		0	8,883
TOTAL 437322 1 TOTAL PROJECT:	15,760 15,760	-		0		0	0		0		0	17,498 17,498
ITEM NUMBER:438918 DISTRICT:02 ROADWAY ID:71050000		PROJECT DESCRIPTION		UNTY: CLAY						F WORK:ADD LAI ANES EXIST/IMI		*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
DDR	/ RESPONSIBLE AGENCY 400,000	(0		0	0		0		0	400,000
DIH DS	7,111 3,924			0		0	0		0		0	7,138 3,924
TOTAL 438918 1	411,035			0		0	0		0		0	411,062
TOTAL PROJECT:	411,035	2'	7	0		0	0		0		0	411,062
-												
ITEM NUMBER: 439530 : DISTRICT: 02 ROADWAY ID: 71293000	LESS THAN	PROJECT DESCRIPTION	co	FIRST CO	Y ECT LENGTH: 6	OLD JENNINGS	-		NE TYPE O	GREATER THAN		*SIS* ADDED: 2/ 0/ 0
DISTRICT:02 ROADWAY ID:71293000	LESS	PROJECT DESCRIPTION		FIRST CO	Y	OLD JENNINGS	-	AL CNTY LI	NE TYPE O	ANES EXIST/IMI GREATER		ADDED: 2/ 0/ 0
DISTRICT:02 ROADWAY ID:71293000 FUND CODE ——	LESS THAN	2025 SPONSIBLE AGENCY: N	2026 -	FIRST CO	Y ECT LENGTH: 6	OLD JENNINGS	-		NE TYPE O	ANES EXIST/IMI GREATER THAN		ADDED: 2/ 0/ 0
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT	LESS THAN 2025 WARY ENGINEERING / RE 616,493 CTION / RESPONSIBLE A	2025 SPONSIBLE AGENCY: N	2026 MANAGED BY FDO	FIRST CC SUNTY:CLAY PROJE	Y ECT LENGTH: 6	OLD JENNINGS 221MI 2028	RD TO DUV		NE TYPE OI Li	ANES EXIST/IMI GREATER THAN	PROVED/ <i>I</i>	ADDED: 2/ 0/ 0 ALL YEARS 616,493
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT DS	LESS THAN 2025 JARY ENGINEERING / RE 616,493 CTION / RESPONSIBLE A 7,651	2025 SPONSIBLE AGENCY: N	2026	FIRST CCUNTY:CLAY	Y ECT LENGTH: 6	OLD JENNINGS 221MI 2028 0	RD TO DUV		NE TYPE OI Li	ANES EXIST/IMI GREATER THAN	PROVED/I	ADDED: 2/ 0/ 0 ALL YEARS 616,493 7,651
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT DS PKYI TOTAL 439530 1	LESS THAN 2025 WARY ENGINEERING / RE 616,493 CTION / RESPONSIBLE 7,651 5,136,741 5,760,885	2025 SPONSIBLE AGENCY: N GENCY: MANAGED BY I 38:	Z026 MANAGED BY FDOO FDOT 2	FIRST CC SUNTY:CLAY PROJE	Y ECT LENGTH: 6	OLD JENNINGS 221MI 2028 0 0 0	RD TO DUV		NE TYPE OI Li	ANES EXIST/IMI GREATER THAN	0 0 0 0	ALL YEARS
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT DS PKYI	LESS THAN 2025 WARY ENGINEERING / RE 616,493 CTION / RESPONSIBLE A 7,651 5,136,741	2025 SPONSIBLE AGENCY: N GENCY: MANAGED BY I 38:	Z026 MANAGED BY FDOO FDOT 2	FIRST COUNTY: CLAY PROJE	Y ECT LENGTH: 6	OLD JENNINGS 221MI 2028 0 0 0	RD TO DUV		NE TYPE OI L 0	ANES EXIST/IMI GREATER THAN	0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 616,493 7,651 5,137,123
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT DS PKYI TOTAL 439530 1	LESS THAN 2025 NARY ENGINEERING / RE 616,493 TION / RESPONSIBLE 5,136,741 5,760,885 5,760,885	2025 SPONSIBLE AGENCY: N GENCY: MANAGED BY I 38:	Z026 MANAGED BY FDO FDOT 2 2 2 2 2 2 200N: SR15(US17)	FIRST CCOUNTY:CLAY PROJECT O O O O O O O O O O O O O O O O O O O	Y ECT LENGTH: 6 2027 D TO: OLD ORANG	OLD JENNINGS 221MI 2028 0 0 0 0 0 0 0 0 0	RD TO DUV		NE TYPE OI O O O O O O TYPE OI	ANES EXIST/IMI GREATER THAN 2029 F WORK:LIGHTII	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT DS PKYI TOTAL 439530 1 TOTAL PROJECT: ITEM NUMBER: 439797	LESS THAN 2025 NARY ENGINEERING / RE 616,493 TION / RESPONSIBLE 5,136,741 5,760,885 5,760,885	2025 SPONSIBLE AGENCY: N (GENCY: MANAGED BY I 38: 38: 382	Z026 MANAGED BY FDO FDOT 2 2 2 2 2 2 200N: SR15(US17)	FIRST CCOUNTY:CLAY PROJECT O O O O O O O O O O O O O O O O O O O	Y ECT LENGTH: 6 2027 D TO: OLD ORANGY	OLD JENNINGS 221MI 2028 0 0 0 0 0 0 0 0 0	RD TO DUV		NE TYPE OI O O O O O O TYPE OI	ANES EXIST/IMI GREATER THAN 2029 F WORK:LIGHTII	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 616,493 7,651 5,137,123 5,761,267 5,761,267 *SIS*
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT DS PKYI TOTAL 439530 1 TOTAL PROJECT: ITEM NUMBER: 439797 DISTRICT: 02 ROADWAY ID: 71020000 FUND CODE FUND CODE	LESS THAN 2025 MARY ENGINEERING / RE 616,493 CTION / RESPONSIBLE A 7,651 5,136,741 5,760,885 5,760,885	2025 SPONSIBLE AGENCY: N GENCY: MANAGED BY I 38: 38: 38: PROJECT DESCRIPTION 2025	2026 MANAGED BY FDO FDOT 2 2 CO 2026	PROJECT OF THE PROJEC	Y ECT LENGTH: 6 2027 D TO: OLD ORANGY ECT LENGTH: 12	OLD JENNINGS 221MI 2028 0 0 0 0 0 0 490MI	RD TO DUV	2029	NE TYPE OI O O O O O O TYPE OI	ANES EXIST/IMI GREATER THAN 2029 F WORK:LIGHTII ANES EXIST/IMI GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 616,493 7,651 5,137,123 5,761,267 5,761,267 *SIS* ADDED: 5/ 5/ 0 ALL
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT DS PKYI TOTAL 439530 1 TOTAL PROJECT: ITEM NUMBER: 439797 DISTRICT: 02 ROADWAY ID: 71020000 FUND CODE PHASE: PRELIMIN. ACSS	LESS THAN 2025 WARY ENGINEERING / RE 616,493 CTION / RESPONSIBLE A 7,651 5,136,741 5,760,885 5,760,885	2025 SPONSIBLE AGENCY: N GENCY: MANAGED BY I 382 383 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: N 3,000	Z026 MANAGED BY FDO FDOT 2 2 2 2 CO 2026 MANAGED BY FDO	FIRST CC OUNTY: CLAY PROJE OT O O O O HARBOR RI UNTY: CLAY PROJE OT O O O O O O O O O O O O	Y ECT LENGTH: 6 2027 D TO: OLD ORANGY ECT LENGTH: 12	OLD JENNINGS 221MI 2028 0 0 0 0 0 0 4 PARK AVE 490MI 2028 0	RD TO DUV	2029	NE TYPE OI O O O TYPE OI Li	ANES EXIST/IMI GREATER THAN 2029 F WORK:LIGHTII ANES EXIST/IMI GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 616,493 7,651 5,137,123 5,761,267 5,761,267 *SIS* ADDED: 5/ 5/ 0 ALL YEARS 3,000
DISTRICT: 02 ROADWAY ID: 71293000 FUND CODE PHASE: PRELIMIN. PKYI PHASE: CONSTRUCT DS PKYI TOTAL 439530 1 TOTAL PROJECT: ITEM NUMBER: 439797 DISTRICT: 02 ROADWAY ID: 71020000 FUND CODE PHASE: PRELIMIN.	LESS THAN 2025 WARY ENGINEERING / RE 616,493 CTION / RESPONSIBLE A 7,651 5,136,741 5,760,885 5,760,885	2025 SPONSIBLE AGENCY: M GENCY: MANAGED BY I 38: 38: 38: PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: M 3,000	Z026 MANAGED BY FDO FDOT 2 2 2 2 CO 2026 MANAGED BY FDO	FIRST CC OUNTY: CLAY PROJE OT O O O HARBOR RI DUNTY: CLAY PROJE OT	Y ECT LENGTH: 6 2027 D TO: OLD ORANGY ECT LENGTH: 12	OLD JENNINGS 221MI 2028 0 0 0 0 0 EE PARK AVE 490MI 2028	RD TO DUV	2029	NE TYPE OI O O TYPE OI L	ANES EXIST/IMI GREATER THAN 2029 F WORK: LIGHTII ANES EXIST/IMI GREATER THAN	0 0 0 0 0 0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 616,493 7,651 5,137,123 5,761,267 *SIS* ADDED: 5/ 5/ 0 ALL YEARS

PAGE 7 NORTH FLORIDA TPO

HIGHWAYS

PHASE: CONSTRUCTION ,	/ RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DS	4,242	0	0	0	0	0	0	4,242
TOTAL 439797 1	98,129	3,000	0	0	0	0	0	101,129
TOTAL PROJECT:	98,129	3,000	0	0	0	0	0	101,129

ITEM NUMBER:441129 1 PROJECT DESCRIPTION: SR21 FROM: SR16 TO: CR215 *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71110000 PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 587,951 0 0 0 0 0 587,951 DDR 0 DIH 6,427 0 0 0 0 0 0 6,427 4,579 4,579 DS 0 0 0 0 0 0 25,654 25,654 SA 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 273,728 0 0 0 273,728 DDR 3,160,702 0 0 0 0 0 0 3,160,702 DIH 57,836 52,973 0 0 0 0 0 110,809 DS 272,120 0 0 0 0 0 0 272,120 SA 573,168 0 0 0 0 0 0 573,168 4,962,165 0 0 0 5,015,138 TOTAL 441129 1 52,973 0 0 TOTAL PROJECT: 4,962,165 0 0 0 0 0 5,015,138 52,973

TITEM NUMBER: 443302 1 PROJECT DESCRIPTION: SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY
DISTRICT: 02
ROADWAY ID: 71020000 PROJECT LENGTH: 2.032MI *SIS*
LANES EXIST/IMPROVED/ADDED: 6/6/0

		LESS						GREATER	
	FUND	THAN						THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	901,077	0	0	0	0	0	0	901,077
	DS	13,252	0	0	0	0	0	0	13,252
	SA	267,916	0	0	0	0	0	0	267,916
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Γ					
	DIH	1,709	1,291	0	0	0	0	0	3,000
	DS	5,235	0	0	0	0	0	0	5,235
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Γ					
	ACNR	3,421,169	0	0	0	0	0	0	3,421,169
	ACSU	0	463,640	0	0	0	0	0	463,640
	DDR	4,061,792	. 0	0	0	0	0	0	4,061,792
	DIH	23,765	29,125	0	0	0	0	0	52,890
	DS	4,112,972	0	0	0	0	0	0	4,112,972
	SA	291,089	0	0	0	0	0	0	291,089
	SU	0	650,139	0	0	0	0	0	650,139
TOTAL 4433	302 1	13,099,976	1,144,195	0	0	0	0	0	14,244,171
TOTAL PROJ	JECT:	13,099,976	1,144,195	0	0	0	0	0	14,244,171

ACSS

1,802,525 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:443305 1 DISTRICT:02 ROADWAY ID:71110000		PROJECT DESCRIPTION:	COUNTY					F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR DS	220,010 131,816	0		0	0	0 0	0	0	220,010 131,816
SA	1,081,255	0		0	0	0	0	0	1,081,255
		ENCY: MANAGED BY FDC	T						
ACSA DDR	322,792 2,611,254	10,086 0		0	0	0 0	0	0	332,878 2,611,254
DIH	2,611,254	30,780		0	0	0	0	0	30,780
DS	2,369,812	0		0	0	Ö	0	0	2,369,812
SA	10,183,743	63,850		0	0	0	0	0	10,247,593
TOTAL 443305 1	16,920,682	104,716		0	0	0	0	0	17,025,398
TOTAL PROJECT:	16,920,682	104,716		0	0	0	0	0	17,025,398
ITEM NUMBER:445342 1 DISTRICT:02 ROADWAY ID:71130000		PROJECT DESCRIPTION:	COUNTY		•) TO W OF SR	TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 6/ 6/ 0
TIME	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2	029	THAN 2029	ALL YEARS
DUAGE: DDELTMINADA	W ENGINEEDING / DEG	PONSIBLE AGENCY: MAN	ACED DV EDOE						
DDR	681,112	ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	0	681,112
DIH	63,596	12,800		0	0	Ö	Ö	0	76,396
DS	5,998	0		0	0	0	0	0	5,998
PHASE: RAILROAD & SA	UTILITIES / RESPON 50,000	SIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	0	50,000
		ENCY: MANAGED BY FDC	T						
DDR DIH	2,152,741	0		0	0	0	0	0	2,152,741
DIH DS	884 1,507,717	19,681 0		0	0	0	0	0	20,565 1,507,717
LF	52,767	0		0	0	0	0	0	52,767
SA	4,805,166	17,207		0	Ö	0	Ō	0	4,822,373
TOTAL 445342 1	9,319,981	49,688		0	0	0	0	0	9,369,669
TOTAL PROJECT:	9,319,981	49,688		0	0	0	0	0	9,369,669
ITEM NUMBER:445562 1 DISTRICT:02 ROADWAY ID:71140000		PROJECT DESCRIPTION:	COUNTY			DF OLD HARD	TYPE OF	F WORK: INTERSECTION ANES EXIST/IMPROVED	
	LESS							GREATER	
FUND	THAN	0005	2225	0000		_	000	THAN	ALL
CODE	2025	2025	2026	2027	2028	2	029	2029	YEARS
									
PHASE: PRELIMINARY HSP	Y ENGINEERING / RES 355,966	PONSIBLE AGENCY: MAN 0	IAGED BY CLAY COU	UNTY BOCC 0	0	0	0	0	355,966
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DIH	27	0		0	0	0	0	0	27
HSP	1,544	270		0	0	0	0	0	1,814
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY CLA	Y COUNTY BOCC	0	0	0	0	0	1 802 525

0

0

0

0

1,802,525

PAGE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS \$14,216\$ 0

487,278

487,278

35,552

35,552

TOTAL 446154 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 12 TP

MODELL ELOPED MO			OFFICE	OF WORK PROGRAM	ATTON				TIME RUN: 15.41.12
NORTH FLORIDA TPO				ROLLFORWARD REPORT					MBRMPOT
				HWAYS					
				HWAYS					
HSP	341	0	0	0		0	0	0	341
		GENCY: MANAGED BY FDO	T						
ACSS	306,685		0	0		0	0	0	364,458
LF	0		0	0		0	0	0	100,000
TOTAL 445562 1	2,467,088		0	0		0	0	0	2,625,131
TOTAL PROJECT:	2,467,088	158,043	0	0		0	0	0	2,625,131
ITEM NUMBER:445670 1 DISTRICT:02		PROJECT DESCRIPTION	SR23(FIRST COAST EXF					K:INTERCHANGE (
ROADWAY ID:71493000			PROJE	ECT LENGTH: 1.844M	II		LANES E	EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRE TH <i>I</i> 202		ALL YEARS
———									ILARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
DIH	2,076		0	0		0	0	0	2,501
TOTAL 445670 1	2,076	425	0	0		0	0	0	2,501
TOTAL PROJECT:	2,076	425	0	0		0	0	0	2,501
	-								
ITEM NUMBER:446154 1		PROJECT DESCRIPTION	SR15(US17) FROM BALL		EEK TRAIL				*SIS*
DISTRICT:02 ROADWAY ID:71020000			COUNTY:CLAY PROJE	CT LENGTH: .713M	11			K:BIKE PATH/TRA EXIST/IMPROVED/	
FUND	LESS THAN						GRE THA	EATER	ALL
CODE	2025	2025	2026	2027	2028	2029	202		YEARS
———									
		SPONSIBLE AGENCY: MAI							
ACSA	28,947	34,490	0	0		0	0	0	63,437
DIH	13,838		0	0		0	0	0	14,900
DS	64,781		0	0		U	0	0	64,781
SA SL	3,000 362,496		0	0		0	0	0	3,000 362,496
SL	302,490	U	U	U		U	U	U	362,496

TEM NUMBER:447176 1 ISTRICT:02 OADWAY ID:71070000	<u>.</u> P	PROJECT DESCRIPTION	SR21 FROM CR215 TO COUNTY:CL PRO		MI		F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* [ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESP	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	100,453	0	0	0	0	0	0	100,453
DIH	62,482	0	0	0	0	0	0	62,482
DITS	13,157	0	0	0	0	0	0	13,157
DS	398,829	0	0	0	0	0	0	398,829
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
ACNR	0	35,790	0	0	0	0	0	35,790
DDR	501,370	0	0	0	0	0	0	501,370
DIH	19	14,013	0	0	0	0	0	14,032
DITS	850,000	0	0	0	0	0	0	850,000
DS	4,666	0	0	0	0	0	0	4,666
								3,922,153

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14,216

522,830

522,830

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HIGHWAYS

SA 427,013 84,809 0 0 0 0 0 511,822 TOTAL 447176 1 6,280,142 134,612 0 0 0 0 0 6,414,754 TOTAL PROJECT: 6,280,142 134,612 0 0 0 0 0 6,414,754

PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE COUNTY:CLAY ITEM NUMBER:447629 8 *NON-SIS* TYPE OF WORK: TRAFFIC SIGNALS

DISTRICT:02

ROADWAY ID:71070000 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 PROJECT LENGTH: .001MI

FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2025 ENGINEERING / DESC	2025 ———————————————————————————————————	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	ENGINEERING / RED		NAGED DI FDOI	_			_	
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER: 209301 3

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HIGHWAYS -----

PROJECT DESCRIPTION: SR5(US17) (MAIN ST) N FROM TROUT RIVER TO N OF SR104 ITEM NUMBER: 209137 6 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72050000 PROJECT LENGTH: 3.347MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	450,000	0	0	0	0	0	0	450,000
DIH	0	46,022	0	0	0	0	0	46,022
DS	605,093	0	0	0	0	0	0	605,093
SA	155,585	155,518	0	0	0	0	0	311,103
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
DDR	50,000	0	0	0	0	0	0	50,000
LF	0	1,380,056	0	0	0	0	0	1,380,056
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Т					
DDR	0	0	35,315	0	0	0	0	35,315
DIH	0	0	28,352	0	0	0	0	28,352
DS	0	0	8,040,897	0	0	0	0	8,040,897
SA	0	0	336,714	0	0	0	0	336,714
TOTAL 209137 6	1,260,678	1,581,596	8,441,278	0	0	0	0	11,283,552
TOTAL PROJECT:	1,260,678	1,581,596	8,441,278	0	0	0	0	11,283,552

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)

DWAY ID:72002000			PROJECI .	LENGTH: 7.741MI		LANES EX.	LSI/IMPROVED/	ADDED: 3/ 3/ 1
FUND CODE	LESS THAN 2025	2025	2026 20	27 2028	2029	GREA: THAN 2029	rer	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:							
DIH	99,026	0	0	0	0	0	0	99
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	100,250	0	0	0	0	0	0	100
DI	25,445	0	0	0	0	0	0	2
DIH	213,849	0	0	0	0	0	0	213
DS	562,425	0	0	0	0	0	0	563
NHPP	717,423	0	0	0	0	0	0	71
PKYI	84,730	0	0	0	0	0	0	8
SA	455,387	0	0	0	0	0	0	45!
SU	2,154,374	0	0	0	0	0	0	2,15
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
DDR	2,391,610	0	0	0	0	0	0	2,39
DIH	30,406	0	0	0	0	0	0	3
DS	22,370	0	0	0	0	0	0	2
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
ACNP	7,209	0	0	0	0	0	0	
DDR	50,000	0	0	0	0	0	0	5
DS	410,099	0	0	0	0	0	0	41
LF	2,269,994	0	0	0	0	0	0	2,26
NHPP	12,608	0	0	0	0	0	0	1
PHASE: CONTRACT	INCENTIVES / RESPONS	IBLE AGENCY: MANAGED B	Y FDOT					
DS	100,000	0	0	0	0	0	0	10
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FDOT						
NHPP	2,240,000	0	0	0	0	0	0	2,24
SA	500,000	0	0	Ô	Ô	Ô	ñ	50

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PHASE: OPERATIONS	/ RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DS	223,395	200,000	0	0	0	115,749	0	539,144
TOBJ	658,761	160,000	325,000	325,000	325,000	200,000	1,290,931	3,284,692
PHASE: CAPITAL / R	ESPONSIBLE AGENCY: MANA	GED BY FDOT						
DS	0	0	0	0	0	85,903	0	85,903
DSBJ	0	0	0	0	75,000	14,097	0	89,097
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	2	0	0	0	0	0	0	2
D	1,264	0	0	0	0	0	0	1,264
DDR	34,840,077	0	0	0	0	0	0	34,840,077
DI	1,955,506	0	0	0	0	0	0	1,955,506
DIH	97,500	0	0	0	0	0	0	97,500
DS	14,522,452	0	0	0	0	0	0	14,522,452
DSBJ	2,168,302	0	0	0	0	0	0	2,168,302
GMR	704,638	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	147,214,338	0	0	0	0	0	0	147,214,338
PKYI	1,054	0	0	0	0	0	0	1,054
SA	983,682	0	0	0	0	0	0	983,682
SU	4,297,327	0	0	0	0	0	0	4,297,327
PHASE: MISCELLANEC	US / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	220,237,468	360,000	325,000	325,000	400,000	415,749	1,290,931	223,354,148
TOTAL PROJECT:	220,237,468	360,000	325,000	325,000	400,000	415,749	1,290,931	223,354,148

ITEM NUMBER: 209411 8 PROJECT DESCRIPTION: SR5(US17) MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.

DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID: 72060000 LANES & RECONSTRUCT

ROADWAY ID: 72060000 LANES & RECONSTRUCT

ROADWAY ID: 72060000 LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DIH	54,822	327,249	0	0	0	0	0	382,071
DS	16,530	. 0	0	0	0	0	0	16,530
LF	2,430,001	0	0	0	0	0	0	2,430,001
PHASE: RAILROAD 8	UTILITIES / RESPONSI	BLE AGENCY: MANAGEI	D BY FDOT					
DS	50,000	400,000	0	0	0	0	0	450,000
LF	0	300,056	3,076,612	0	0	0	0	3,376,668
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Γ					
DDR	0	0	0	4,553,153	0	0	0	4,553,153
DIH	0	0	0	151,772	0	0	0	151,772
DS	0	0	0	1,233,146	0	0	0	1,233,146
LF	0	0	0	18,469,998	0	0	0	18,469,998
SA	0	0	0	607,087	0	0	0	607,087
SU	0	0	0	13,664,605	0	0	0	13,664,605
TRIP	0	0	0	3,787,233	0	0	0	3,787,233
TRWR	0	0	0	2,021,599	0	0	0	2,021,599
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
DEM	0	0	180,000	0	0	0	0	180,000
TOTAL 209411 8	2,551,353	1,027,305	3,256,612	44,488,593	0	0	0	51,323,863

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HIGHWAYS

ITEM NUMBER: 209411 9 PROJECT DESCRIPTION: SR5(US17) MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY

OUNTY: DUVAL

PROJECT LENGTH: 1 036MI

LANES EXIST/IMPROVED/ADDED: 2 / 2 / 2

ROADWAY ID:72060000			PROJ	JECT LENGTH: 1.036N	4I	11	LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DIH LF	29,021 2,100,001	309,807 0	0	0	0		0	0 338,828 0 2,100,001
		ENCY: MANAGED BY FDO						
DIH	7,071	133,929	0	0	0		0	0 141,000
DS SA	1,925 0	0	0	0	20,000		0	0 1,925 0 20,000
SU	0	0	0	0	7,000,000		0	0 7,000,000
TRIP	405,737	12,000	155,752	0	7,000,000		0	0 573,489
TRWR	0	28,319	0	0	0		0	0 28,319
TOTAL 209411 9	2,543,755	484,055	155,752	0	7,020,000		0	0 10,203,562
TOTAL PROJECT:	5,095,108	1,511,360	3,412,364	44,488,593	7,020,000		0	0 61,527,425
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
				<u></u>				
PHASE: PRELIMINAR ACCM	Y ENGINEERING / RES 35,692	PONSIBLE AGENCY: MAN 812,628	NAGED BY FDOT	0	0		0	0 848,320
ACCM	10,104	74,661	0	0	0		0	0 84.765
CARU	633,104	, 1, 001	0	0	0		0	0 633,104
DIH	0	21,103	0	0	0		0	0 21,103
DS	5,407	0	0	0	0		0	0 5,407
		ENCY: MANAGED BY FDO						
DIH DS	3,427 4,033	1,573	0	0	0		0	0 5,000 0 4.273
TOTAL 209443 3	691,767	240 910,205	0	0	0		0	0 4,273 0 1,601,972
TOTAL 209443 3	091,767	910,205	U	U	U		U	0 1,601,972
ITEM NUMBER: 209443 5 DISTRICT: 02		PROJECT DESCRIPTION:	SR129(US17)MCDUFF A		r) RR CROSSING #621		PE OF WORK:RAIL SAFET	*NON-SIS*
ROADWAY ID:72027000				JECT LENGTH: .2001	II.		LANES EXIST/IMPROV	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: RATIROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
RHH	450,000	0	0	0	0		0	0 450,000
		ENCY: MANAGED BY FDC		_	_			
SA	0	1,001	0	0	0		0	0 1,001
TOTAL 209443 5	450,000	1,001	0	0	0		0	0 451,001

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HIGHWAYS

ITEM NUMBER: 209443 6 PROJECT DESCRIPTION: SR228 (POST ST) AT SR129 (US17) MCDUFF AVE RR CROSSING #621215N *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:72120000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 450,000 0 0 0 Ω 0 0 450,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,001 SA 0 1,001 TOTAL 209443 6 450,000 1,001 0 0 0 0 451,001 n 2,503,974 TOTAL PROJECT: 1,591,767 912,207 0 0 0 0 0 ITEM NUMBER: 209443 2 PROJECT DESCRIPTION: SR228 (POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT *NON-SIS* COUNTY: DUVAL TYPE OF WORK: RESURFACING DISTRICT:02 ROADWAY ID:72120000 PROJECT LENGTH: 1.513MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 441,146 DDR 441,146 Λ DIH 15,915 0 0 0 0 0 15,915 DS 102,741 Λ 0 0 0 102,741 0 Λ SA 449,757 9,593 0 0 0 0 0 459,350 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 0 0 0 0 0 100,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,317,182 ACNR 0 0 0 0 0 1,317,182 0 DDR 0 205,867 0 0 0 0 0 205,867 DIH 10,918 0 Ω 10,918 0 0 0 0 DS 0 2,655,068 0 0 0 0 0 2,655,068 LF 154,408 0 0 154,408 0 0 0 SA 1,447,091 0 1,447,091 0 0 0 0 TOTAL 209443 2 1,093,644 5,816,042 0 0 0 n 0 6,909,686 5,816,042 TOTAL PROJECT: 1,093,644 0 0 0 0 0 6,909,686 ITEM NUMBER: 209503 6 PROJECT DESCRIPTION: SR211 @ ORTEGA RIVER BRIDGE NO720005 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72050000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 139,235 Λ Λ Ω 0 0 139,235 Λ DIH 4,333 18,385 0 0 0 0 0 22,718 DS 469 0 0 469 0 0 0 0 TOTAL 209503 6 144,037 18,385 0 0 0 0 0 162,422 TOTAL PROJECT: 144,037 18,385 0 0 162,422

ITEM NUMBER: 209658 4

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HIGHWAYS

ITEM NUMBER: 209537 4 PROJECT DESCRIPTION: SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)

DISTRICT: 02 COUNTY: DUVAL

ROADWAY ID: 72145000 **SIS*

TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DIH	268,457	0	0	0	0	0	0	268,457
DS	1,103,776	0	0	0	0	0	0	1,103,776
	RY ENGINEERING / RESPON							
DDR	82,514	0	0	0	0	0	0	82,514
DIH	274,173	0	0	0	0	0	0	274,173
DS	107,592	0	0	0	0	0	0	107,592
NH	482,875	0	0	0	0	0	0	482,87
NHPP	313,606	0	0	0	0	0	0	313,60
SU	3,011,716	0	0	0	0	0	0	3,011,71
PHASE: RIGHT OF		CY: MANAGED BY FDO						
DDR	1,036,047	0	0	0	0	0	0	1,036,04
DIH	190,870	0	0	0	0	0	0	190,87
DS	34,987	0	0	0	0	0	0	34,98
SA	7,458,632	0	0	0	0	0	0	7,458,63
	& UTILITIES / RESPONSI	BLE AGENCY: MANAGE						
DDR	29,600	0	0	0	0	0	0	29,600
DS	500,000	0	0	0	0	0	0	500,000
NHEX	471,543	0	0	0	0	0	0	471,54
NHPP	448,929	0	0	0	0	0	0	448,92
PHASE: CONSTRUCT		CY: MANAGED BY FDO	Г					
DDR	732,452	0	0	0	0	0	0	732,452
DIH	753	0	0	0	0	0	0	75
DS	2,408,598	0	0	0	0	0	0	2,408,59
NHEX	3,716,445	0	0	0	0	0	0	3,716,44
NHPP	56,791,264	148	0	0	0	0	0	56,791,41
SA	15,507	0	0	0	0	0	0	15,50
SU	8,225,164	0	0	0	0	0	0	8,225,164
PHASE: ENVIRONME		NCY: MANAGED BY FD	OT					
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
OTAL 209537 4	95,145,004	148	0	0	0	0	0	95,145,15
OTAL PROJECT:	95,145,004	148	0	0	0	0	0	95,145,152

DISTRICT: 02 ROADWAY ID: 72	2002000			COUNTY:DUVAL PROJECT LENGTH: 5.505MI				TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2			
		SS AN 25	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: P	D & E / RESPO	NSIBLE AGENCY:	MANAGED BY FDOT								
Ι	DDR	334,421	0	0	0	0	0	0	334,421		
I	OIH	130,633	0	0	0	0	0	0	130,633		
Ι	DS	16,504	0	0	0	0	0	0	16,504		
PHASE: PF	RELIMINARY ENG	INEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT							
Ι	DDR	264,472	0	0	0	0	0	0	264,472		
I	OIH	134,742	34,185	0	0	0	0	0	168,927		
Ι	OS .	5,801	0	0	0	0	0	0	5,801		
0	MR	4,048,493	0	0	0	0	0	0	4,048,493		

PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD

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HIGHWAYS

SIBLE AGENCY:	MANAGED BY FDOT						
SIBLE AGENCY:							
0							
	4,803,423	0	0	0	0	0	4,803,423
662,232	597,227	2,322,063	0	0	0	0	8,581,522
852,583	0	0	0	0	0	0	852,583
248,305	243,567	0	0	0	0	0	491,872
839,094	350,106	0	0	0	0	0	1,189,200
66,686	0	0	0	0	0	0	66,686
/ RESPONSIBLE	AGENCY: MANAGED B	Y FDOT					
14,221	0	0	0	0	0	0	14,221
618,187	6,028,508	2,322,063	0	0	0	0	20,968,758
618,187	6,028,508	2,322,063	0	0	0	0	20,968,758
	852,583 248,305 839,094 66,686 / RESPONSIBLE	852,583 0 248,305 243,567 839,094 350,106 66,686 0 / RESPONSIBLE AGENCY: MANAGED B 14,221 0 618,187 6,028,508	852,583 0 0 0 248,305 243,567 0 839,094 350,106 0 66,686 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,221 0 0 618,187 6,028,508 2,322,063	852,583	852,583	852,583	852,583

ITEM NUMBER: 209683 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD **NON-SIS**
DISTRICT: 02 TYPE OF WORK: TRAFFIC SIGNAL UPDATE

EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

LESS
FIND THAN ALL.

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	0	135,016
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
DDR	886,565	277,136	0	0	0	0	0	1,163,701
DIH	90,536	37,067	0	0	0	0	0	127,603
DS	230,833	0	0	0	0	0	0	230,833
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	NCY: MANAGED BY FD	OOT					
DDR	4,797,806	0	0	0	0	0	0	4,797,806
DIH	37,956	40,005	0	0	0	0	0	77,961
DS	334,485	0	0	0	0	0	0	334,485
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AG	SENCY: MANAGED BY F	DOT					
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	7,488,514	354,208	0	0	0	0	0	7,842,722
TOTAL PROJECT:	7,488,514	354,208	0	0	0	0	0	7,842,722

ITEM NUMBER: 209687 1 PROJECT DESCRIPTION: SR152 (BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD
DISTRICT: 02
ROADWAY ID: 72028000 PROJECT LENGTH: 1.644MI TYPE OF WORK: PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	13,224	1,280	0	0	0	0	0	14,504
TOTAL 209687 1	13,224	1,280	0	0	0	0	0	14,504
TOTAL PROJECT:	13,224	1,280	0	0	0	0	0	14,504

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

60.562

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 209697 4 PROJECT DESCRIPTION: SR13 (HENDRICKS AVE) AT SAN MARCO BLVD *NON-SIS* COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT: 02 ROADWAY ID:72160000 PROJECT LENGTH: .071MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 YEARS CODE 2025 2026 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 310,342 0 0 0 0 0 0 310,342 DS 59,989 0 0 0 0 0 0 59,989 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 250 DDR 46 204 DIH 1.437 563 Ω Ω 2,000 Ω Ω Ω DS 396 0 0 0 396 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARIJ 926,665 0 0 0 0 0 0 926,665 11,503 918,004 CM 906,501 0 0 0 0 0 DDR 390,665 0 0 0 0 0 390,665 0 DIH Λ 21,766 0 0 0 0 0 21,766 DS 157,869 0 0 0 0 0 157,869 TOTAL 209697 4 2,753,910 34,036 0 0 0 0 0 2,787,946 TOTAL PROJECT: 2,753,910 34,036 0 0 n n n 2,787,946 PROJECT DESCRIPTION: SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE ITEM NUMBER: 209724 3 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72190000 PROJECT LENGTH: 3.861MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 246,719 128,324 0 0 0 0 375,043 301,651 Ω 0 301,651 DDR 0 0 0 0 DIH 1,042 97,453 0 0 0 0 0 98,495 844.732 0 0 0 0 0 844,732 DS 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,499,708 0 0 0 0 0 10,499,708 ACNR 0 DIH 63,363 0 0 0 0 0 63,363 DS 9,650 3,237,921 0 0 3,247,571 0 0 0 LF Ω 10,296 Ω Ω Ω 0 Ω 10,296 SA 1,482,759 0 0 0 0 0 1,482,759 TOTAL 209724 3 1,403,794 15,519,824 0 0 0 0 0 16,923,618 TOTAL PROJECT: 1,403,794 15,519,824 0 0 0 0 16,923,618 ITEM NUMBER: 213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: MISCELLANEOUS STRUCTURE ROADWAY ID:72001000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 .063MI LESS GREATER FUND THAN THAN ALL YEARS 2025 2025 2026 2027 2028 2029 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 60,302 0 0 0 0 60,302 DS

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TOTAL PROJECT:

1,651,965

4,400

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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1,656,365

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,448 51,603 DIH 1,155 0 0 0 0 0 DS 108,489 0 0 0 0 0 0 108,489 TOTAL 213259 6 279,801 1,155 0 0 0 0 0 280,956

ITEM NUMBER: 213259 8 PROJECT DESCRIPTION: I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:72001000 PROJECT LENGTH: .030MI LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,001 0 0 0 0 1,001 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DIH 14,865 2,244 0 0 0 17,109 DS 1,529 0 0 0 0 0 1,529 RBRP 70,770 0 0 0 0 0 0 70,770 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,285,000 0 0 0 0 1,285,000 RBRP 0 1,372,164 1,375,409 TOTAL 213259 8 3,245 0 0 0 0 0

ITEM NUMBER: 213323 1 PROJECT DESCRIPTION: I-95(SR9) @ NORTH I-295 INTERCHANGE *SIS*

DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE RAMP (NEW)

ROADWAY ID: 72290000 PROJECT LENGTH: 7.855MI LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DI	304,838	0	0	0	0	0	0	304,838
	DIH	31,165	0	0	0	0	0	0	31,165
	NH	16,215	0	0	0	0	0	0	16,215
PHASE:	PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	365,248	0	0	0	0	0	0	365,248
	DI	2,064,692	0	0	0	0	0	0	2,064,692
	DS	1,109,957	0	0	0	0	0	0	1,109,957
	NHAC	3,929,417	0	0	0	0	0	0	3,929,417
	NHPP	3,387,842	0	0	0	0	0	0	3,387,842
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	BNIR	1,299,194	0	0	0	0	0	0	1,299,194
	DDR	560,943	78,607	0	0	0	0	0	639,550
	DIH	113,015	1,206	0	0	0	0	0	114,221
	DS	164,699	120	0	0	0	0	0	164,819
PHASE:	RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	ACNP	95,239	0	0	0	0	0	0	95,239
	DDR	608,000	0	0	0	0	0	0	608,000
	DS	464,474	200,000	0	0	0	0	0	664,474
	LF	30,002	. 0	0	0	0	0	0	30,002
	NHPP	1,807,166	0	0	0	0	0	0	1,807,166
PHASE:	ENVIRONM	ENTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
	DI	4,399,950	0	0	0	0	0	0	4,399,950
	DS	55,000	0	0	0	0	0	0	55,000
PHASE:	DESIGN B	JILD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	ACNP	5,542,589	0	0	0	0	0	0	5,542,589
	ACSA	142,102	0	0	0	0	0	0	142,102
	DDR	2,200,991	0	0	0	0	Ö	Ö	2,200,991

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DI	106,733,714	0	0	0	0	0	0	106,733,714
DIH	1,454,602	20,944	0	0	0	0	0	1,475,546
DS	7,899,639	113,566	0	0	0	0	0	8,013,205
GMR	5,523,517	0	0	0	0	0	0	5,523,517
NHPP	90,331,987	0	0	0	0	0	0	90,331,987
SA	499,881	0	0	0	0	0	0	499,881
PHASE: MISCELLANEO	OUS / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DER	5,588	0	0	0	0	0	0	5,588
NHPP	65,142	0	0	0	0	0	0	65,142
TOTAL 213323 1	241,206,808	414,443	0	0	0	0	0	241,621,251
TOTAL PROJECT:	241,206,808	414,443	0	0	0	0	0	241,621,251

DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION.	COUNTY	-10 INTERCHANGE :DUVAL PROJECT LENGTH:	3.500MI		TYPE	OF WORK:INTERCHA LANES EXIST/IMPR	NGE - ADD LAN	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	2,074	4,926		0	0	0		0	0	7,000
TOTAL 213326 3	2,074	4,926		0	0	0		0	0	7,000
TOTAL PROJECT:	2,074	4,926		0	0	0		0	0	7,000

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PROJECT DESCRIPTION: 1-295 (SR 9A) FROM BUCKMAN BRIDGE TO 1-95 MANAGED LANES

ITEM NUMBER:213345 7

M NUMBER:213345 7 FRICT:02 DWAY ID:72001000	PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES COUNTY:DUVAL PROJECT LENGTH: 4.990MI						TYPE OF WORK: ADD LANES & RECONSTI LANES EXIST/IMPROVED/ADDED:		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
DIH	98,986	0	0	0	0	0	0	98,98	
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MANA	GED BY FDOT						
DIH	400,421	0	0	0	0	0	0	400,42	
DS	364,756	0	0	0	0	0	0	364,75	
NH	1,106,437	0	0	0	0	0	0	1,106,43	
NHPP	1,022,427	0	0	0	0	0	0	1,022,42	
PKYI	152,918	0	0	0	0	0	0	152,91	
SA	2,446,745	0	0	0	0	0	0	2,446,74	
DHASE: DIGHT OF W	AV / PESDONSTRIF AC	GENCY: MANAGED BY FDOT	1						
BNIR	2,243,248	DENCI: MANAGED DI FDOI	0	0	0	0	0	2,243,24	
DDR	4,390,907	0	0	0	0	0	0	4,390,90	
DI	100.032	0	0	0	0	0	0	100,03	
DIH	117,828	0	0	0	0	0	0	117,82	
DS	185,230	0	0	0	0	0	0	185,23	
DHYGE: BYILDUYD &	ITTI.TTTES / DESDON	SIBLE AGENCY: MANAGED	RV FDOT						
DDR	71,385	NDIBLE AGENCI: MANAGED	0	0	0	0	0	71,38	
NHPP	878,279	0	0	0	0	0	0	878,27	
14111 1	070,275	· ·	Ü	Ü	· ·	· ·	Ŭ	0,0,2	
PHASE: ENVIRONMEN		AGENCY: MANAGED BY FDO							
NHPP	2,578,100	0	0	0	0	0	0	2,578,10	
PHASE: OPERATIONS	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDOT							
DI	149,581	0	0	0	0	0	0	149,58	
DS	125,029	125,000	0	0	0	115,749	0	365,77	
TOBJ	1,994,775	160,000	250,000	325,000	325,000	213,200	1,837,189	5,105,16	
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANACED BY EDOT							
PHASE · CAPITAL /	VESTONSIBLE AGENCI.	MANAGED BI FDOI							

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HIGHWAYS

PHASE: DESIGN BUILI	O / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	2,794,254	0	0	0	0	0	0	2,794,254
DI	4,678,549	0	0	0	0	0	0	4,678,549
DIH	308,966	0	0	0	0	0	0	308,966
DIS	232,515	0	0	0	0	0	0	232,515
DS	3,248,758	0	0	0	0	0	0	3,248,758
GMR	61,742	0	0	0	0	0	0	61,742
NHPP	90,651,512	0	0	0	0	0	0	90,651,512
PKYI	38,361	0	0	0	0	0	0	38,361
SIWR	167,801	0	0	0	0	0	0	167,801
STED	1,249,498	0	0	0	0	0	0	1,249,498
TOTAL 213345 7	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178
TOTAL PROJECT:	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178

ITEM NUMBER: 424026 5 PROJECT DESCRIPTION: I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72280000 PROJECT LENGTH: 5.716MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	2,704,235	0	0	0	0	0	0	2,704,235
DI	368,698	0	0	0	0	0	0	368,698
DIH	430,399	2,317	0	0	0	0	0	432,716
DS	996,804	0	0	0	0	0	0	996,804
GMR	6,699,866	0	0	0	0	0	0	6,699,866
PKYI	4,286	0	0	0	0	0	0	4,286
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
ACNP	3,251	29,069	0	0	0	0	0	32,320
BNIR	156,846	8,194	0	0	0	0	0	165,040
DI	48,818	0	0	0	0	0	0	48,818
DIH	53,074	12,926	0	0	0	0	0	66,000
DS	116,259	. 0	0	0	0	0	0	116,259
NHPP	7,191	0	0	0	0	0	0	7,191
SA	7,500	0	0	0	0	0	0	7,500
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
LF	0	600,056	0	0	0	7,550,168	0	8,150,224
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACNP	0	0	0	0	0	5,028,893	0	5,028,893
DI	0	0	0	0	0	186,198,036	1,947,347	188,145,383
DS	75,203	0	0	0	0	0	0	75,203
STED	0	0	0	0	0	95,419,927	0	95,419,927
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT					
NHPP	4,274,624	0	0	0	0	0	0	4,274,624
TOTAL 424026 5	15,947,054	652,562	0	0	0	294,197,024	1,947,347	312,743,987
TOTAL PROJECT:	15,947,054	652,562	0	0	0	294,197,024	1,947,347	312,743,987
TOTAL PRODUCT:	13,917,031	032,302	U	U	O O	274,137,024	1,317,317	312,743,907

ITEM NUMBER: 424421 1 PROJECT DESCRIPTION: DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 DISTRICT:02

COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72001000 PROJECT LENGTH: 3.409MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029	Ī	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY	: MANAGED BY FDO	Г					
BRRP	187,712		0	0	0	0	0	0	187,712
DIH	37,866		0	0	0	0	0	0	37,866
DS	34,494		0	0	0	0	0	0	34,494

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PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	3,070,950	0	0	0	0	0	0	3,070,950
DIH	46,340	15,143	0	0	0	0	0	61,483
DS	12,869	0	0	0	0	0	0	12,869
TOTAL 424421 1	3,390,231	15,143	0	0	0	0	0	3,405,374
TOTAL PROJECT:	3,390,231	15,143	0	0	0	0	0	3,405,374

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ITEM NUMBER: 425998 3 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) SISTERS CREEK BRIDGE #720699 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72250000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 13,371 DIH 6,935 6,436 540 DS 0 0 0 0 0 0 540 RBRP 91,784 0 0 0 0 0 0 91,784 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT RBRP 561,875 0 0 0 0 0 0 561,875 TOTAL 425998 3 661,134 0 0 0 0 0 667,570 6,436 TOTAL PROJECT: 661,134 0 0 0 0 0 667,570 6,436 PROJECT DESCRIPTION: SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584 ITEM NUMBER: 426078 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:72160448 PROJECT LENGTH: 1.986MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND	LESS THAN 2025	2025 202	6 2027	2028	2	029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY E	NGINEERING / RESPON	ISIBLE AGENCY: MANAGED	BY FDOT					
BRRP	366,924	0	0	0	0	0	0	366,924
DIH	17,740	47,903	0	0	0	0	0	65,643
DS	13,693	0	0	0	0	0	0	13,693
PHASE: RAILROAD & UT	LITIES / RESPONSIE	BLE AGENCY: MANAGED BY	FDOT					
BRRP	0	0	0	0	0	250,000	0	250,000
TOTAL 426078 1	398,357	47,903	0	0	0	250,000	0	696,260
TOTAL PROJECT:	398,357	47,903	0	0	0	250,000	0	696,260

ITEM NUMBER:426245 1	PROJECT DESCRIPTION: I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT	BRIDGE *SIS*
DISTRICT: 02	COUNTY: DUVAL	TYPE OF WORK: SPECIAL SURVEYS
ROADWAY ID:72002000	PROJECT LENGTH: 2.033MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025 202	5 2027	2028	2029	GREATHAI 2029	N .	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
DDR	7,625	0	0	0	0	0	0	7,625
DIH	3,092	1,770	0	0	0	0	0	4,862
DS	116,075	0	0	0	0	0	0	116,075
TOTAL 426245 1	126,792	1,770	0	0	0	0	0	128,562
TOTAL PROJECT:	126,792	1,770	0	0	0	0	0	128,562

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 428756 1 PROJECT DESCRIPTION: SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD *NON-SIS* COUNTY: DUVAL TYPE OF WORK: LANDSCAPING DISTRICT: 02 ROADWAY ID:72090000 PROJECT LENGTH: 1.603MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 473,201 0 0 0 Ω 0 0 473,201 DIH 49,766 0 0 0 0 0 0 49,766 DS 88,530 0 0 0 0 0 0 88,530 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,056,301 DDR 1,056,301 Ω 0 Ω 0 Ω DIH 12,109 428,034 0 0 0 80,612 0 80,612 DS 0 0 0 0 0 415,925 TOTAL 428756 1 1,760,519 0 0 0 0 0 2,176,444 TOTAL PROJECT: 1,760,519 2,176,444 415,925 0 0 0 0 0 ITEM NUMBER: 428796 3 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72193000 PROJECT LENGTH: 7.429MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,601,053 0 0 0 0 0 0 1,601,053 DIH 81,084 0 0 0 0 0 0 81,084 106,169 0 0 0 0 0 0 DS 106,169 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,157,739 ACNP 1,157,739 0 ACSA 367,764 70,138 0 0 0 0 0 437,902 DDR 2,012,147 2,012,147 0 0 0 0 0 0 DTH 4,315 60,501 0 0 0 0 0 64,816 DS 1,987,922 0 0 1,987,922 0 0 0 0 LF 175,175 175,175 0 0 0 0 0 0 NHPP 14,551,775 0 0 0 0 14,551,775 11.819,146 NHRE 11,819,146 0 0 Ω Ω 0 Ω RED 461,700 0 0 0 0 0 0 461,700 0 0 0 0 1,450,466 1,450,466 SA PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DDR 0 250,000 250,000 TOTAL 428796 3 35,776,455 380,639 0 0 0 0 0 36,157,094 TOTAL PROJECT: 35,776,455 380,639 0 0 n n n 36,157,094 ITEM NUMBER: 428865 2 PROJECT DESCRIPTION: SR200(US301) @ I-10 IMPROVEMENTS *SIS* TYPE OF WORK: INTERCHANGE RAMP (NEW) DISTRICT: 02 COUNTY: DUVAL ROADWAY ID:72140000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 PROJECT LENGTH: .597MI LESS GREATER FUND THAN THAN ALL 2027 2028 CODE 2025 2025 2026 2029 2029 YEARS

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ACSA 22,397 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2 22 91
NFP 820,900 91,021 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 261,872 400,000 0 0 0 DIH 6,095 14,913 0 0 0 0 DS 50,015 0 0 0 0 NFP 14,967 188,274 0 0 0 0	0 0 0	91
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 261,872 400,000 0 0 0 0 DIH 6,095 14,913 0 0 0 0 DS 50,015 0 0 0 0 0 NFP 14,967 188,274 0 0 0 0 0	0 0 0	
DDR 0 261,872 400,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	
DIH 6,095 14,913 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	
DS 50,015 0 0 0 0 0 0 0 NFP 14,967 188,274 0 0 0 0	0	66
NFP 14,967 188,274 0 0 0 0		2
	0	5
	0	20
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACFP 0 0 0 0 0 0 15,856,741	0	15,85
DS 774 0 0 0 0 0 0	0	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DDR 2,319 0 0 0 0 0	0	
DEM 138,300 0 0 0 0 0	0	13
TAL 428865 2 1,330,713 566,851 400,000 0 0 15,856,741	0	18,15
		18,15

DISTRICT:02 ROADWAY ID:72170000		PROJECT DESCRIPTION.	COUNTY: DU			ANGE LINE QUEUE COMP	TYPE OF WORK:FIX LANES EXIST		Y IMPROVEMENTS ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS	
PHASE: P D & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT								
LF	0	2,225,000	0		0	0	0	0	2,225,000	
TOTAL 430036 7	0	2,225,000	0		0	0	0	0	2,225,000	
TOTAL PROJECT:	0	2,225,000	0		0	0	0	0	2,225,000	

ITEM NUMBER:430565 DISTRICT:02 ROADWAY ID:7201600		PROJECT DESCRIPTION:S	COUNTY: DUV				F WORK:NEW ROAD CONS	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / R	ESPONSIBLE AGENCY: MANA	GED BY FDOT					
DS	55!		0	0	0	0	0	555
PKYI	3,15	2 0	0	0	0	0	0	3,152
PHASE: RAILROA	D C IMILITATES / DESD	ONGTOLE AGENCY: MANAGED	DV EDOM					
PHASE RAILROA PKLF	7,37	ONSIBLE AGENCY: MANAGED	BI FDOI	0	0	0	0	7,375
FKH	7,57.	S 0	0	ŭ	Ü	0	0	7,373
PHASE: ENVIRON	MENTAL / RESPONSIBLE	AGENCY: MANAGED BY FDO	Г					
PKYI	1,999,999	9 0	0	0	0	0	0	1,999,999
PHASE: DESIGN		AGENCY: MANAGED BY FDOT						
DS	5,170		0	0	0	0	0	5,176
PKBD	22,490,11		0	0	0	0	0	22,490,115
PKYI	1,296,61	7 2,771	0	0	0	0	0	1,299,388
TOTAL 430565 2	25,802,989	9 2,771	0	0	0	0	0	25,805,760
TOTAL PROJECT:	25,802,989		0	0	0	0	0	25,805,760
TOTTE TROOPER.	25,002,50.	2,111	U	U	•	· ·	· ·	25,005,700

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ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION	COUNTY:			EDGEWOOD DRIV	VE		'WORK:PEDESTRIAN SA	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2	029	GREATER THAN 2029	ALL YEARS
DHASE: D	PRITTMINARY	/ ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY EDOT							
	DIH DS	23,011 62,386	0 0	B1 1501	0	0		0	0	0	23,011 62,386
	AILROAD & DDR	UTILITIES / RESPON 13,153	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0		0	0	0	13,153
PHASE: C	ONSTRUCTIO	ON / RESPONSIBLE AC	GENCY: MANAGED BY FI	OT							
	DIH DS	4,471 1,125	2,551		0	0		0	0	0	7,022
TOTAL 431224		104,146	2,551		0	0		0	0	0	1,125 106,697
ITEM NUMBER:	121221 1		PROJECT DESCRIPTION	cp111/epcewoop	TIE) @ NODEOLY	r acand b	ATIWAY DDIDG	F NO72012	_		*NON-SIS*
DISTRICT:02 ROADWAY ID:7			PROUECT DESCRIPTION	COUNTY:			AILWAI BKIDGI	E NO/2012	TYPE OF	WORK:BRIDGE - PAIN NES EXIST/IMPROVED	TING
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2	029	GREATER THAN 2029	ALL YEARS
					_						
	RELIMINARY BRRP	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0		0	0	0	62,000
	DIH	31,320	0		0	0		0	0	0	31,320
	DS	25,055	U		0	0		0	0	U	25,055
	AILROAD & BRRP	UTILITIES / RESPON 38,306	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0		0	0	0	38,306
			GENCY: MANAGED BY FI	OOT	_						
	BRRP DIH	939,320 23,201	0 4,661		0	0		0	0	0	939,320 27,862
	DS	13,299	0		0	Ö		0	0	0	13,299
TOTAL 431224	. 4	1,132,501	4,661		0	0		0	0	0	1,137,162
ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION	COUNTY:			RAILWAY & CS	SXRR BRID	TYPE OF	'WORK:BRIDGE-REPAIR	
ROIDWIII ID-7	2291000	T 700		-	ROODET BENGIN	.002111			11.		110000 27 27 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2	029	GREATER THAN 2029	ALL YEARS
	ONSTRUCTION	ON / RESPONSIBLE AC 7.095	GENCY: MANAGED BY FI 18,426	TOOT	0	0		0	0	0	25.521
	DS	1,942	0		0	0		0	0	0	1,942
	RBRP	118,742	0		0	0		0	0	0	118,742
			AGENCY: MANAGED BY F	DOT	0	0		0	^	•	1 427 000
TOTAL 431224	RBRP 5	1,437,000 1,564,779	0 18,426		0 0	0 0		0 0	0 0	0 0	1,437,000 1,583,205
TOTAL PROJEC		2,801,426	25,638		0	0		0	0	0	2,827,064

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ITEM NUMBER:431790 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION		100' S EXECUTIVI Y:DUVAL PROJECT LENGTH		00' N EXECUTIVE 1	PARKT		WORK:SPECIAL SURV NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029		GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR DIH	1,814 26	0 6,175		0	0 0	0 0		0	0	1,814 6,201
TOTAL 431790 1	1,840	6,175		o O	Ö	0		o	Ö	8,015
TOTAL PROJECT:	1,840	6,175		0	0	0		0	0	8,015
ITEM NUMBER:431979 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION		VARIOUS BRIDG Y:DUVAL PROJECT LENGTH		OCATIONS			WORK:BRIDGE - PAI WES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT							
BRRP	345,609	0		0	0	0		0	0	345,609
DIH DS	29,285 15,819	0 0		0 0	0 0	0		0	0	29,285 15,819
		GENCY: MANAGED BY FDO	T	•						2 452 655
BRRP DIH	3,453,677 86,067	0 3,580		0	0	0		0	0	3,453,677 89,647
DS	14,289	0		Ö	Ö	0		Ö	0	14,289
TOTAL 431979 1	3,944,746	3,580		0	0	0		0	0	3,948,326
TOTAL PROJECT:	3,944,746	3,580		0	0	0		0	0	3,948,326
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		R DR) @ BROWNS Y:DUVAL PROJECT LENGTH		E BR NO. 720059			WORK:PD&E/EMO STU	
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029		GREATER THAN 2029	ALL YEARS
PHASE: P D & E / DIH	RESPONSIBLE AGENCY	: MANAGED BY FDOT 12,501		0	0	0		0	0	12,501
TOTAL 432013 1	0	12,501		0	0	0		0	0	12,501
TOTAL PROJECT:	0	12,501		0	0	0		0	0	12,501
ITEM NUMBER:446153 1 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTION		: BAYMEADOWS ROP Y:DUVAL PROJECT LENGTH		(J.T.BUTLER BLVD)		WORK:ADD LANES & WES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029		GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY									
DIH DS	6,461 13,475	0 0		0	0 0	0		0	0	6,461 13,475
PHASE: PRELIMINAR DS	Y ENGINEERING / RES 487	SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0	0		0	0	487

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PHASE: RAILROAD & UT LF	TLITIES / RESPONSIBLE A	AGENCY: MANAGED BY FI 12,556	DOT 0	0	0	0	300,112	312,668
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
ACNP	0	0	0	0	0	0	6,691,627	6,691,627
DI	0	0	0	0	0	0	56,918,965	56,918,965
GMR	0	0	0	0	0	0	12,413,736	12,413,736
TOTAL 446153 1	20,423	12,556	0	0	0	0	76,324,440	76,357,419
TOTAL PROJECT:	20,423	12,556	0	0	0	0	76,324,440	76,357,419

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID:72280000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	70,651	0	0	0	0	0	0	70,651
DIH	193,705	0	0	0	0	0	0	193,705
DS	1,170,909	0	0	0	0	0	0	1,170,909
NHPP	1,571,278	0	0	0	0	0	0	1,571,278
SA	5,000	0	0	0	0	0	0	5,000
	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN						
DDR	34,592	0	0	0	0	0	0	34,592
DI	4,688	0	0	0	0	0	0	4,688
DIH	10,712	75	0	0	0	0	0	10,787
DS	510,192	0	0	0	0	0	0	510,192
NHEX	2,422,841	0	0	0	0	0	0	2,422,841
NHPP	4,564,181	0	0	0	0	0	0	4,564,181
PKYI	48,026	520	0	0	0	0	0	48,546
PHASE: RIGHT OF		NCY: MANAGED BY FDO	T					
ACNP	996,637	2,112,689	0	0	0	0	0	3,109,326
ACSA	339,373	0	0	0	0	0	0	339,373
BNIR	46,762,208	0	0	0	0	0	0	46,762,208
DDR	951,078	0	0	0	0	0	0	951,078
DIH	661,316	40,359	0	0	0	0	0	701,675
DS	3,389,711	0	0	0	0	0	0	3,389,711
NHPP	2,689,795	0	0	0	0	0	0	2,689,795
SA	371,626	0	0	0	0	0	0	371,626
PHASE: RAILROAD		BIBLE AGENCY: MANAGE						
ACNP	3,521,020	700,000	0	0	0	0	0	4,221,020
DS	51,928	0	0	0	0	0	0	51,928
NHPP	130,586	0	0	0	0	0	0	130,586
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DEM	1,743,032	0	0	0	0	0	0	1,743,032
DS	21,380	0	0	0	0	0	0	21,380
NHPP	299,992	0	0	0	0	0	0	299,992
PHASE: DESIGN BU	TLD / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACNP	130,779,168	4,695,128	3,911,012	0	0	0	0	139,385,308
DDR	0	75,000	0,7,7	0	0	Ö	0	75,000
DS	37,889	0	0	0	0	0	0	37,889
GMR	54,249,675	0	0	0	0	0	0	54,249,675
NHEX	30,399,519	0	0	0	0	0	0	30,399,519
NHPP	24,334,039	0	0	0	0	0	0	24,334,039
PKYI	107	0	0	0	0	0	0	107
STED	27,597,816	0	0	0	0	0	0	27,597,816
TOTAL 432259 2	339,934,670	7,623,771	3,911,012	0	0	0	0	351,469,453

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ITEM NUMBER: 445343 1 PROJECT DESCRIPTION: SR126 (EMERSON ST) FROW US1 TO SPRING PARK ROAD

DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RESURFACING
ROADWAY ID: 72015000 PROJECT LENGTH: .564MI LANES EXIST/IMPROVED/ADDED: 4/4/0

KOADWAI ID:/2013000			PROC	TECI LENGIH304	MT		LANES EXIS	I/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029	R	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	57,628	0	0	0	()	0	0	57,628
DIH	331	0	0	0	()	0	0	331
DS	9,583	0	0	0	()	0	0	9,583
SA	102,375	0	0	0	()	0	0	102,375
		ENCY: MANAGED BY FDO							
DDR	2,032,950	0	0	0	(0	0	2,032,950
DIH	0	22,633	0	0	(•	0	0	22,633
DS	573,216	0	0	0	()	0	0	573,216
SA	724,799	2,841	0	0	()	0	0	727,640
TOTAL 445343 1	3,500,882	25,474	0	0	()	0	0	3,526,356
TOTAL PROJECT:	343,435,552	7,649,245	3,911,012	0	Ó)	0	0	354,995,809
ITEM NUMBER: 432401 1 DISTRICT: 02 ROADWAY ID: 72110000		PROJECT DESCRIPTION:	COUNTY: DUV			E RD.	TYPE OF WORK:TR		*NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ROLDWIII ID-72110000			1100	DEL DENGIN 1.510	-11				17 07 0
	LESS						GREATE	R	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
		PONSIBLE AGENCY: MAN				_			
DDR	175,606	0	0	0	(0	0	175,606
DIH	62,315	25,254	0	0	(0	0	87,569
DS	400,713	0	0	0	()	0	0	400,713
PHASE: RIGHT OF WA		ENCY: MANAGED BY FDO							
DDR	182,912	0	0	0	(0	0	182,912
DIH	138,988	21,126	0	0	()	0	0	160,114
DS	138,719	0	0	0	()	0	0	138,719
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT						
LF	0	20,056	0	0	()	0	0	20,056
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
DDR	2,220	0	0	0	()	0	0	2,220
TOTAL 432401 1	1,101,473	66,436	0	0	Č	·)	0	0	1,167,909
TOTAL PROJECT:	1,101,473	66,436	0	0	(Ö	ō	1,167,909
ITEM NUMBER:432818 1		PROJECT DESCRIPTION:	SR105(HECKSCHER DR)	FROM AUGUST DRIVE	TO NEW BERLIN ROA	AD			*SIS*
DISTRICT:02 ROADWAY ID:72250000			COUNTY: DUV				TYPE OF WORK:LA LANES EXIS		ADDED: 0/ 0/ 0
	LESS						GREATE	R	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
DHASE: DDELTMINADV	ENGINEERING / PEC	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DIH	O CHARLES	6,101	AGED BI FDOI	0	()	0	0	6,101
TOTAL 432818 1	0	6,101	0	0	Č)	0	0	6,101
TOTAL PROJECT:	0	6,101	0	0	Č		0	0	6,101
TOTAL PRODUCT:	U	0,101	0	U	,	,	U	U	6,10

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DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION:	COUNTY: DUV			ST.	TYPE OF WORK: PEDE		*NON-SIS* FETY IMPROVEMENT ADDED: 4/ 4/ 0
	LESS THAN						GREATER THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: RIGHT OF WAY	/ DECDONCIDIE AC	PRICY MANACED BY EDC							
ACSS	32,366	107,544	0	0		0	0	0	139,910
DS	954	0	0	0		0	0	0	954
PHASE: CONSTRUCTION ACSS	/ RESPONSIBLE AG	ENCY: MANAGED BY FDC	TO 0	1,064,800		0	0	0	1,064,800
TOTAL 433112 5	33,320	107,544	0	1,064,800		0	0	0	1,205,664
TOTAL PROJECT:	33,320	107,544	0	1,064,800		0	0	0	1,205,664
ITEM NUMBER:433164 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:	COUNTY: DUV			R BRIDGE			*NON-SIS* IL ADDED: 3/ 0/ 0
	LESS THAN						GREATER THAN		ALL
	2025	2025	2026	2027	2028	2029	2029		YEARS
		UDONGTEL E AGENGUA MAN	TAGED DU EDOE						
PHASE: PRELIMINARY E DDR	INGINEERING / RES	PONSIBLE AGENCY: MAN 0	O NAGED BY FDOT	0		0	0	0	33,243
DIH	586	897	0	0		0	0	0	1,483
DS EB	53,307 18,190	0	0	0		0	0	0	53,307 18,190
SA	59,244	17,144	0	0		0	0	0	76,388
TALU	845,877	0	Ö	Ö		0	Ö	Ö	845,877
TLWR	530,089	0	0	0		0	0	0	530,089
PHASE: RIGHT OF WAY DDR	/ RESPONSIBLE AG 52	SENCY: MANAGED BY FDC 0	TO 0	0		0	0	0	52
PHASE: CONSTRUCTION							•	•	100 244
DIH DS	0 4,287	0	108,344	0		0	0	0	108,344 4,287
TLWR	0	Ö	6,175,981	0		Ö	Ö	Ő	6,175,981
TOTAL 433164 1	1,544,875	18,041	6,284,325	0		0	0	0	7,847,241
		18,041	6,284,325	0			•	•	7,847,241
TOTAL PROJECT:	1,544,875	18,041	0,201,323	U		0	0	0	7,017,211
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000		PROJECT DESCRIPTION:	SR243(JIA N ACCESS)) FROM: NEW PECAN F			G TYPE OF WORK:ADD	LANES & RI	*NON-SIS*
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 FUND		<u>·</u>	SR243(JIA N ACCESS)) FROM: NEW PECAN F			G TYPE OF WORK:ADD	LANES & RI	*NON-SIS*
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 FUND	LESS THAN	PROJECT DESCRIPTION:	SR243(JIA N ACCESS) COUNTY:DUN PROJ) FROM: NEW PECAN EVAL LENGTH: .883	ВМІ	K RD/I-95 INTCH	G TYPE OF WORK:ADD 1 LANES EXIST/: GREATER THAN	LANES & RI	*NON-SIS* ECONSTRUCT ADDED: 0/ 0/ 2
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 FUND CODE —— PHASE: PRELIMINARY F	LESS THAN 2025	PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN	SR243(JIA N ACCESS; COUNTY:DUX PROJ 2026) FROM: NEW PECAN FOR VAL JECT LENGTH: .883	ВМІ	2029	G TYPE OF WORK:ADD : LANES EXIST/: GREATER THAN 2029	LANES & RI	*NON-SIS* ECONSTRUCT ADDED: 0/ 0/ 2 ALL YEARS
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 FUND CODE ——— PHASE: PRELIMINARY E DDR	LESS THAN 2025 ENGINEERING / RES 113,958	PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN	SR243(JIA N ACCESS) COUNTY:DUT PROC) FROM: NEW PECAN FUNDAL JECT LENGTH: .883	ВМІ	2029	G TYPE OF WORK: ADD 1 LANES EXIST/1 GREATER THAN 2029	LANES & RIIMPROVED/A	*NON-SIS* ECONSTRUCT ADDED: 0/ 0/ 2 ALL YEARS 113,958
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 FUND CODE —— PHASE: PRELIMINARY F	LESS THAN 2025	PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN	SR243(JIA N ACCESS; COUNTY:DUX PROJ 2026) FROM: NEW PECAN FOR VAL JECT LENGTH: .883	ВМІ	2029	G TYPE OF WORK:ADD : LANES EXIST/: GREATER THAN 2029	LANES & RI	*NON-SIS* ECONSTRUCT ADDED: 0/ 0/ 2 ALL YEARS
ITEM NUMBER: 433730 1 DISTRICT: 02 ROADWAY ID: 72293000 FUND CODE —— PHASE: PRELIMINARY F DDR DIH	LESS THAN 2025 ENGINEERING / RES 113,958 61,880	PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0	SR243(JIA N ACCESS) COUNTY: DUX PRO: 2026 NAGED BY FDOT 0 0) FROM: NEW PECAN I VAL JECT LENGTH: .883	ВМІ	2029 0	G TYPE OF WORK:ADD 1 LANES EXIST/1 GREATER THAN 2029	LANES & RI IMPROVED/1	*NON-SIS* ECONSTRUCT ADDED: 0/ 0/ 2 ALL YEARS 113,958 61,880
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 FUND CODE —— PHASE: PRELIMINARY E DDR DIH DS LF PHASE: RAILROAD & UI	LESS THAN 2025 ENGINEERING / RES 113,958 61,880 136,720 72,518 FILITIES / RESPON	PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	COUNTY: DUX PROCE 2026 JAGED BY FDOT CD BY FDOT) FROM: NEW PECAN FOR VAL JECT LENGTH: .883	ВМІ	2029 0 0 0 0	G TYPE OF WORK: ADD : LANES EXIST/: GREATER THAN 2029 0 0 0	LANES & RIIMPROVED/I	*NON-SIS* ECONSTRUCT ADDED: 0/ 0/ 2 ALL YEARS 113,958 61,880 136,720 72,518
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 FUND CODE —— PHASE: PRELIMINARY E DDR DIH DS LF PHASE: RAILROAD & UI DS	LESS THAN 2025	PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	SR243(JIA N ACCESS; COUNTY:DUX PROC) FROM: NEW PECAN FOR A STATE OF THE STATE O	ВМІ	2029 0 0 0	G TYPE OF WORK:ADD : LANES EXIST/: GREATER THAN 2029 0 0 0 0	LANES & RIIMPROVED/A	*NON-SIS* ECONSTRUCT ADDED: 0/ 0/ 2 ALL YEARS 113,958 61,880 136,720 72,518
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 FUND CODE —— PHASE: PRELIMINARY E DDR DIH DS LF PHASE: RAILROAD & UI	LESS THAN 2025 ENGINEERING / RES 113,958 61,880 136,720 72,518 FILITIES / RESPON	PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	COUNTY: DUX PROCE 2026 JAGED BY FDOT CD BY FDOT) FROM: NEW PECAN FOR VAL JECT LENGTH: .883	ВМІ	2029 0 0 0 0	G TYPE OF WORK: ADD : LANES EXIST/: GREATER THAN 2029 0 0 0	LANES & RIIMPROVED/I	*NON-SIS* ECONSTRUCT ADDED: 0/ 0/ 2 ALL YEARS 113,958 61,880 136,720 72,518

PAGE 29 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MORTH FLORIDA TOO

NORTH FLORIDA TPO			MPO ROLLFOR	WARD REPORT				MBRMPOTP
			HIGHWAYS					
			=======	======				
DIH	229,756	2,879	0	0	0	0	0	232,635
DS	2,348,688	0	0	0	0	0	0	2,348,688
LF	10,054,879	0	0	0	0	0	0	10,054,879
PHASE: MISCELLANE	OUS / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	5,591	0	0	0	0	0	0	5,591
TOTAL 433730 1	21,711,045	2,879	0	0	0	0	0	21,713,924
TOTAL PROJECT:	21,711,045	2,879	0	0	0	0	0	21,713,924

TITEM NUMBER: 433899 2
PROJECT DESCRIPTION: I-95(SR9) @ SR115(US1)/ML KING/20TH STREET
DISTRICT: 02
ROADWAY ID: 72090000

LESS
PROJECT DESCRIPTION: I-95(SR9) @ SR115(US1)/ML KING/20TH STREET
COUNTY: DUVAL
PROJECT LENGTH: 3.868MI

TYPE OF WORK: INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/6/4

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: I	PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	703,517	0	0	0	0	0	0	703,517
	DIH	22,469	0	0	0	0	0	0	22,469
	DS	399,634	0	0	0	0	0	0	399,634
	LF	136,648	0	0	0	0	0	0	136,648
	NFP	2,393,049	0	0	0	0	0	0	2,393,049
	REPE	690,709	0	0	0	0	0	0	690,709
	SA	130,804	0	0	0	0	0	0	130,804
PHASE: F	RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT					
	ACFP	2,000	0	0	0	0	0	0	2,000
	DIH	299	0	0	0	0	0	0	299
	DS	1,476	0	0	0	0	0	0	1,476
	NFP	1,113	0	0	0	0	0	0	1,113
	SA	4,571	0	0	0	0	0	0	4,571
PHASE: F	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	GED BY FDOT					
	ACFP	0	29,138	0	0	0	0	0	29,138
	DDR	497,963	0	0	0	0	0	0	497,963
	DI	1,440,406	0	0	0	0	0	0	1,440,406
	LF	3,685,280	0	0	0	0	0	0	3,685,280
PHASE: (CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT					
	ACFP	0	1,519	0	0	0	0	0	1,519
	ACNP	27,717,043	0	0	0	0	0	0	27,717,043
	ACSA	668,453	0	0	0	0	0	0	668,453
	DDR	20,465	0	0	0	0	0	0	20,465
	DI	996,183	0	0	0	0	0	0	996,183
	DS	2,762,043	0	0	0	0	0	0	2,762,043
	NFP	52,243,792	1,240,606	0	0	0	0	0	53,484,398
TOTAL 433899	9 2	94,517,917	1,271,263	0	0	0	0	0	95,789,180
TOTAL PROJEC	CT:	94,517,917	1,271,263	0	0	0	0	0	95,789,180

ITEM NUMBER: 434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	*NON-SIS*
DICTRICT: 02	COUNTY: DINAL	TYDE OF WORK DRIDGE BEDIAGEMENT

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT ROADWAY ID:72260000 TROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEAR	.S
PHASE:	DIH	RESPONSIBLE AGENCY: 14,101	MANAGED BY FDOT 0	()	0	0	0	0	14,101
	SABR	201,708	0	()	0	0	0	0	201,708
PHASE:		RY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT	2	0	0	0	0	1 446
	DC	1,446	U	Į.	J	U	U	U	U	1,446
	DDR	16,238	0	()	0	0	0	0	16,238
	DS	64,439	0	()	0	0	0	0	64,439

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NORTH FLORIDA TPO				MPO ROLLFORWARD REPORT						
				======						
			HIGHWAYS							
			=======	======						
NHBR	613,014	0	0	0	0	0	0	613,014		
SA	170	0	0	0	0	0	0	170		
SABR	15,901	0	0	0	0	0	0	15,901		
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	121	0	0	0	0	0	0	121		
DS	473	0	0	0	0	0	0	473		
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT								
ACBR	0	43,840	0	0	0	0	0	43,840		
ACSA	6,467	38,533	0	0	0	0	0	45,000		
BNBR	964,293	0	0	0	0	0	0	964,293		
DDR	939	0	0	0	0	0	0	939		
DS	119,048	0	0	0	0	0	0	119,048		
GFBR	6,249	0	0	0	0	0	0	6,249		
NHBR	10,753,036	20,393	0	0	0	0	0	10,773,429		
PHASE: ENVIRONMENT	CAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT								
DEM	1,218,750	0	0	0	0	0	0	1,218,750		
TOTAL 434042 1	13,996,393	102,766	0	0	0	0	0	14,099,159		
TOTAL PROJECT:	13,996,393	102,766	0	0	0	0	0	14,099,159		
ITEM NUMBER:434398 1	PROJE	ECT DESCRIPTION:SR10(AT	LANTIC BLVD) @ CR10)1A(SAN PABLO RD)				*NON-SIS*		
DISTRICT:02			COUNTY: DUVAL			TYPE OF WORK:	TRAFFIC SIGNAL	UPDATE		

DISTRICT: 02 ROADWAY ID: 72100000	FR	OULCI DESCRIPTION SRIC	COUNTY: DUVAL PROJECT LE			TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2025	2025 20	026 2027	2028	2029	GREAT THAN 2029	TER	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGEI	BY FDOT					
DDR	152,499	0	0	0	0	0	0	152,499
DIH	50,177	0	0	0	0	0	0	50,177
DS	38,296	0	0	0	0	0	0	38,296
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	674,601	0	0	0	0	0	0	674,601
DIH	22,955	15,278	0	0	0	0	0	38,233
DS	244,143	. 0	0	0	0	0	0	244,143
TOTAL 434398 1	1,182,671	15,278	0	0	0	0	0	1,197,949
TOTAL PROJECT:	1,182,671	15,278	0	0	0	0	0	1,197,949

ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV		NER BUTLER BLVD TO	TYPE OF	WORK:TOLL COLLECTION NES EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS TOBJ TOTAL 435253 2 TOTAL PROJECT:	/ RESPONSIBLE AGE 379 379 379	NCY: MANAGED BY FDOT 183,201 183,201 183,201	195,100 195,100 195,100	207,400 207,400 207,400	220,300 220,300 220,300	233,500 233,500 233,500	0 0 0	1,039,880 1,039,880 1,039,880

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ===========

3,345,572

134,465

93,620

HIGHWAYS

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TIME RUN: 15.41.12

MBRMPOTP

255,005,459

0

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ITEM NUMBER:435268 2 DISTRICT:02 ROADWAY ID:72001000	2	PROJECT DESCRIPTION	COUNTY: DU		.427MI			WORK:LANDSCAPING NES EXIST/IMPROVED	*SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / R	ESPONSIBLE AGENCY: MA 8 0	NAGED BY FDOT		0	0	0	0	2,748
DS	4,39		0		0	0	0	0	4,393
		AGENCY: MANAGED BY FD							
DDR DIH	210,609 3,389		0		0	0	0	0	210,609 3,576
DIA	3,38		0		0	0	0	0	3,383
TOTAL 435268 2	224,51		0		0	Ō	0	0	224,709
TOTAL PROJECT:	224,51	8 191	0		0	0	0	0	224,709
ITEM NUMBER:435562 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY: DU		OVERPASSES WITH	HIN DUVAL CO	TYPE OF	WORK:BRIDGE-REPAIL	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
BRRP DIH	3,525,39 1,84		0		0	0	0	0	4,415,812 98,127
BRRP		0 10,000	0		0	0	0	0	10,000
TOTAL 435562 2	3,527,23		0		0	0	0	0	4,523,939
TOTAL PROJECT:	3,527,23	3 996,706	0		0	0	0	0	4,523,939
ITEM NUMBER:435577 2 DISTRICT:02 ROADWAY ID:72280000	2	PROJECT DESCRIPTION	COUNTY: DU		·	RD)		WORK:ADD LANES & NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF ACNP		AGENCY: MANAGED BY FD 0 1,556,461	OT 0		0	0	0	0	1,556,461
BNIR	34,74		93,620		0	0	0	0	1,841,851
DIH	36,99	2 13,008	0		0	0	0	0	50,000
DS	32,73		0		0	0	0	0	32,733
PHASE: RAILROAD DDR	& UTILITIES / RESPO	ONSIBLE AGENCY: MANAG 0 0	ED BY FDOT		0	0	0	0	30,000
LF		0 62,612	0		0	0	250,056	0	312,668
		AGENCY: MANAGED BY FD							
ACNP DI		0 0	0		0	0	38,765,893 198,435,853	0	38,765,893 198,435,853
STED		0 0	0		0	0	13,980,000	0	13,980,000
TOTAL 435577 2	134,46		93,620		0	o o	251,431,802	ŏ	255,005,459

0

0

251,431,802

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 435756 1 DISTRICT: 02 ROADWAY ID: 72090000	,	PROJECT DESCRIPTION.	SR115(US1) MLK E COUNTY:			TO BEACH BOULEV	ARD		WORK:ITS COMMUNICA	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027	202	28	2029		2029	YEARS
PHASE: PRELIMINARY DIH	Y ENGINEERING / RESI 23,182	ONSIBLE AGENCY: MAR	NAGED BY FDOT	0	0	0		0	0	23,18
DS	43,379	0		0	0	0		0	0	43,379
NHPP SA	365,286 10,000	0		0	0 0	0 0		0	0 0	365,28 10,00
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT							
ACNP NHPP	189,456 10,544	0		0	0	0		0	0	189,45 10,54
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	DΤ							
ACNP	512,713	43,208		0	0	0		0	0	555,92
DDR	243,067	0		0	0	0		0	0	243,06
DS NHPP	851,996 3,409,204	0 241,379		0	0	0		0	0	851,99 3,650,58
TOTAL 435756 1	5,658,827	284,587		0	0	0		0	0	5,943,41
TOTAL PROJECT:	5,658,827	284,587		0	0	0		0	0	5,943,41
			COUNTY:						WORK: LANDSCAPING	
	LESS		F	ROJECT LENGTH	: 2.510MI			LAI	NES EXIST/IMPROVED/ GREATER	ADDED: 4/ 4/ 0
	LESS THAN 2025	2025	2026	PROJECT LENGTH	: 2.510MI 202	28	2029	LAI		ADDED: 4/ 4/ 0 ALL YEARS
ROADWAY ID:72002027 FUND CODE PHASE: PRELIMINARY	THAN 2025	PONSIBLE AGENCY: MAN	2026 NAGED BY FDOT	2027	202		2029		GREATER THAN 2029	ALL YEARS
ROADWAY ID:72002027 FUND CODE PHASE: PRELIMINARY DDR	THAN 2025 Y ENGINEERING / RESI 732,770		2026 ———————————————————————————————————	2027	0	0	2029		GREATER THAN 2029	ALL YEARS 732,77
ROADWAY ID:72002027 FUND CODE PHASE: PRELIMINARY	THAN 2025	PONSIBLE AGENCY: MAN	2026 ———————————————————————————————————	2027	202		2029		GREATER THAN 2029	ALL YEARS 732,77
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD &	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS	PONSIBLE AGENCY: MAN 0 7,036 0	2026 ———————————————————————————————————	2027 0 0 0	0 0 0 0	0 0 0	2029	0 0 0	GREATER THAN 2029 0 0 0	ALL YEARS 732,77 50,05 72,84
FUND CODE ——— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGE 11,825	2026 NAGED BY FDOT	2027		0	2029	 0 0	GREATER THAN 2029 0 0	ALL YEARS 732,77 50,05 72,84
FUND CODE ——— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGE 11,825	2026 NAGED BY FDOT	2027 0 0 0	0 0 0 0	0 0 0	2029	0 0 0	GREATER THAN 2029 0 0 0	ALL YEARS 732,77 50,05 72,84
CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTIO DDR DIH	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 2,150,629 6,076	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGE 11,825 ENCY: MANAGED BY FDC 0 141,947	2026 NAGED BY FDOT	2027 0 0 0 0 0	0 0 0 0 0	0 0 0	2029	0 0 0	GREATER THAN 2029 0 0 0 0	732,77 50,05 72,84 11,82 2,150,62 148,02
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTIO DDR DIH DS	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 2,150,629 6,076 2,765,209	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGE 11,825 ENCY: MANAGED BY FDC 141,947 0	2026 NAGED BY FDOT	2027 0 0 0 0 0	0 0 0 0 0	0 0 0	2029	0 0 0	GREATER THAN 2029 0 0 0 0 0 0	732,77 50,05 72,84 11,82 2,150,62 148,02 2,765,20
FUND CODE FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTIO DDR DIH DS PHASE: CONSTRUCTIO DDR DIH DS POTAL 435932 1	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 2,150,629 6,076	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGE 11,825 ENCY: MANAGED BY FDC 0 141,947	2026 NAGED BY FDOT	2027 0 0 0 0 0	0 0 0 0 0	0 0 0	2029	0 0 0	GREATER THAN 2029 0 0 0 0	ALL YEARS 732,77 50,05 72,84 11,82 2,150,62
PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTION DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS SOTAL 435932 1 COTAL PROJECT:	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 2,150,629 6,076 2,765,209 5,770,543 5,770,543	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGH 11,825 ENCY: MANAGED BY FDC 0 141,947 0 160,808	2026 NAGED BY FDOT DD BY FDOT DT	2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0	2029	0 0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0	732,77 50,05 72,84 11,82 2,150,62 148,02 2,765,20 5,931,35 5,931,35
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTION DDR DIH	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 2,150,629 6,076 2,765,209 5,770,543 5,770,543	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGE 11,825 ENCY: MANAGED BY FDC 0 141,947 0 160,808 160,808	2026 NAGED BY FDOT ED BY FDOT OT SR5(US1)PHILLIPS COUNTY:	2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	2029	0 0 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0	ALL YEARS 732,77 50,05 72,84 11,82 2,150,62 148,02 2,765,20 5,931,35 5,931,35
FUND CODE FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTIO DDR DIH DS FOTAL 435932 1 FOTAL PROJECT: LITEM NUMBER: 436107 2 DISTRICT: 02	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 2,150,629 6,076 2,765,209 5,770,543 5,770,543	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGE 11,825 ENCY: MANAGED BY FDC 0 141,947 0 160,808 160,808	2026 NAGED BY FDOT ED BY FDOT OT SR5(US1)PHILLIPS COUNTY:	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0	2029	0 0 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 0 0 WORK:TRAFFIC SIGNA	ALL YEARS 732,77 50,05 72,84 11,82 2,150,62 148,02 2,765,20 5,931,35 5,931,35 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTIO DDR DIH DS OTAL 435932 1 OTAL PROJECT: TEM NUMBER: 436107 2 DISTRICT: 02	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONSI 0 ON / RESPONSIBLE AGI 2,150,629 6,076 2,765,209 5,770,543 5,770,543	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANAGE 11,825 ENCY: MANAGED BY FDC 0 141,947 0 160,808 160,808	2026 NAGED BY FDOT ED BY FDOT OT SR5(US1)PHILLIPS COUNTY:	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0 WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/	ALL YEARS 732,77 50,05 72,84 11,82 2,150,62 148,02 2,765,20 5,931,35 5,931,35
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTION DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS FOTAL 435932 1 FOTAL PROJECT: ITEM NUMBER: 436107 2 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE ——	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 2,150,629 6,076 2,765,209 5,770,543 5,770,543	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANNAGE 11,825 ENCY: MANAGED BY FDC 0 141,947 0 160,808 160,808 PROJECT DESCRIPTION:	2026 NAGED BY FDOT ED BY FDOT OT SR5(US1)PHILLIPS COUNTY: E	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/ GREATER THAN 2029	ALL YEARS 732,77 50,05 72,84 11,82 2,150,62 148,02 2,765,20 5,931,35 5,931,35 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0 ALL
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DS PHASE: CONSTRUCTION DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS FOTAL 435932 1 FOTAL PROJECT: ETEM NUMBER: 436107 2 DISTRICT: 02 ROADWAY ID: 72070000 FUND CODE ——	THAN 2025 Y ENGINEERING / RESI 732,770 43,018 72,841 UTILITIES / RESPONS 0 ON / RESPONSIBLE AGI 2,150,629 6,076 2,765,209 5,770,543 5,770,543 LESS THAN 2025	PONSIBLE AGENCY: MAN 0 7,036 0 SIBLE AGENCY: MANNAGE 11,825 ENCY: MANAGED BY FDC 0 141,947 0 160,808 160,808 PROJECT DESCRIPTION:	2026 NAGED BY FDOT ED BY FDOT OT SR5(US1)PHILLIPS COUNTY: F	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0 WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/ GREATER THAN	ALL YEARS 732,77 50,05 72,84 11,82 2,150,62 148,02 2,765,20 5,931,35 5,931,35 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0 ALL

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HIGHWAYS

ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000	1	PROJECT DESCRIPTION:	COUNTY: DU						ORK:RESURFACING EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	T	REATER THAN 1029	ALL YEARS
PHASE: PRELIMINARY ACSA	ENGINEERING / RES	PONSIBLE AGENCY: MAN 44,115	NAGED BY FDOT		0	0		0	0	51,106
DC	1,207	0	Ö		0	Ö		ő	ő	1,207
DDR	1,545,214	0	0		0	0		0	0	1,545,214
DIH DS	6,198 11,433	381,398 0	0		0	0		0 0	0	387,596 11,433
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T							
ACNR	0	0	10,175,963		0	0		0	0	10,175,963
DDR	0	0	3,456,967		0	0		0	0	3,456,967
DIH DS	0	0	15,696 5,300,000		0	0		0	0	15,696 5,300,000
SA	0	0	718,033		0	0		Ö	Ő	718,033
TOTAL 437318 1	1,571,043	425,513	19,666,659		0	0		0	0	21,663,215
TOTAL PROJECT:	1,571,043	425,513	19,666,659		0	0		0	0	21,663,215
ITEM NUMBER:437320 1 DISTRICT:02 ROADWAY ID:72150000	1	PROJECT DESCRIPTION:	COUNTY: DU						RK:RESURFACING EXIST/IMPROVED/	*NON-SIS* ADDED: 8/ 8/ 0
TIME	LESS								REATER	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		'HAN 1029	ALL YEARS
				2027						ILAKS
DULGE . DDEL THINDS	/	DOMESTO TO A SERVICIA	TAGED DI EDOE							
PHASE: PRELIMINARY DDR	2 ENGINEERING / RES 1,528,826	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT		0	0		0	0	1,528,826
DIH	3,886	0	0		0	0		0	0	3,886
DS	168,713	0	0		Ö	0		Ö	Ő	168,713
GFSA	59,198	0	0		0	0		0	0	59,198
		SIBLE AGENCY: MANAGE								
LF	1,716,677	6,374	0		0	0		0	0	1,723,051
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T							
DDR	7,574,512	0	0		0	0		0	0	7,574,512
DIH	1,886	87,174	0		0	0		0	0	89,060
DS LF	7,341,819 720,002	0	0		0	0		0	0	7,341,819 720,002
SA	2,417,113	100,573	0		0	0		0 0	0	2,517,686
		GENCY: MANAGED BY FD	O							, , , , , , , , ,
DDR	1,614	GENCI: MANAGED BI FL 0	0		0	0		0	0	1,614
TOTAL 437320 1	21,534,246	194,121	0		0	0		0	0	21,728,367
TOTAL PROJECT:	21,534,246	194,121	0		0	0		0	0	21,728,367
ITEM NUMBER:437373 1 DISTRICT:02 ROADWAY ID:72010000	1	PROJECT DESCRIPTION:	COUNTY: DU	VAL) .187МІ				RK:TRAFFIC SIGNA	
	LESS							~	REATER	
FUND	THAN								HAN	ALL
CODE	2025	2025	2026	2027	2028		2029		029	YEARS
		· ·		-						
		PONSIBLE AGENCY: MAN 0	NAGED BY FDOT		0	0		0	0	041 765
ACSU DS	241,765 77,998	0	0		0	0		0	0	241,765 77,998
20	11,230	U	U		•	U		J	0	11,550

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		HIGHWAYS	}				MBRMPOTE
10,424	63.769	0	0	0	0	0	74,193
497,271	0	0	0	0	0	0	497,271
/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
3	122,401	0	0	0	0	0	122,404
0		0	0	0	0	0	43,600
77,014	0	0	0	0	0	0	77,014
122,191	13,209	0	0	0	0	0	135,400
23,548	1,479,770	0	0	0	0	0	1,503,318
TLITTES / RESPONSIB	E AGENCY: MANAGED F	BY FDOT					
0			0	0	0	0	757,371
25,000	100,000	0	0	Ö	Ö	Ö	125,000
/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
0	0	19,149	0	0	0	0	19,149
0	0	212,000	0	0	0	0	212,000
0	0	76,595	0	0	0	0	76,595
0	0	5,329,134	0	0	0	0	5,329,134
1,075,214	1,920,008	6,296,990	0	0	0	0	9,292,212
1,075,214	1,920,008	6,296,990	0	0	0	0	9,292,212
	/ RESPONSIBLE AGENCY 3 0 77,014 122,191 23,548 CILITIES / RESPONSIBLE 0 25,000 / RESPONSIBLE AGENCY 0 0 1,075,214	497,271 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT	#IGHWAYS ====================================	497,271 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 3 122,401 0 0 0 77,014 0 0 0 122,191 13,209 0 0 23,548 1,479,770 0 0 CILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 97,259 660,112 0 25,000 100,000 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 19,149 0 0 19,149	#IGHWAYS #10,424 63,769 0 0 0 0 497,271 0 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 3 122,401 0 0 0 0 0 43,600 0 0 0 77,014 0 0 0 0 122,191 13,209 0 0 0 23,548 1,479,770 0 0 0 CILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 97,259 660,112 0 0 25,000 100,000 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 19,149 0 0 0 0 0 19,149 0 0 0 0 0 19,149 0 0 1,075,214 1,920,008 6,296,990 0 0	#IGHWAYS ### 10,424 63,769 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIGHWAYS

DS 2,929 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,178,312 0 0 0 0 0 0 7,17	ION 0
DIH 29,544 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
DS 2,929 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,178,312 0 0 0 0 0 0 0 7,1' DIH 143,000 4,067 0 0 0 0 0 0 14	9,544
BRRP 7,178,312 0 0 0 0 0 0 0 7,17 DIH 143,000 4,067 0 0 0 0 0 14	2,929
DIH 143,000 4,067 0 0 0 0 0 0 14	
	8,312
DS 7,173 0 0 0 0 0 0	7,067
	7,173
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRRP 100,881 0 0 0 0 0 0 0 0 10	0,881
TOTAL 437429 1 7,461,839 4,067 0 0 0 0 0 7,46	5,906
TOTAL PROJECT: 7,461,839 4,067 0 0 0 0 0 7,46	5,906

ITEM NUMBER:437437 2 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033 COUNTY:DUVAL PROJECT LENGTH: .160MI					*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	450,180	48,582	0	0	0	0	0	498,762
DIH	7,432	1,693	0	0	0	0	0	9,125
DS	80,330	1,000	0	0	0	0	0	80,330
NHBR	651,879	0	Ö	0	0	0	0	651,879
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,386,805	1,438,549	0	656,468	0	0	0	4,481,822
DS	21,226	0	0	0	0	0	0	21,226
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	480,766	901,774	294,442	0	0	0	0	1,676,982
DS	7,940	0	0	0	0	0	0	7,940

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25,251,450

236,615

ITEM NUMBER: 437441 1

TOTAL PROJECT:

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HIGHWAYS

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACBR	0	0	0	87,373,932	0	0	0	87,373,932
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACBR	0	0	0	450,000	0	0	0	450,000
DDR	3,400	0	0	0	0	0	0	3,400
DEM	0	162,500	0	0	0	0	0	162,500
TOTAL 437437 2	4,089,958	2,553,098	294,442	88,480,400	0	0	0	95,417,898
TOTAL PROJECT:	4,089,958	2,553,098	294,442	88,480,400	0	0	0	95,417,898

PROJECT DESCRIPTION: US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095

DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 3,671 DS 3,671 0 0 0 NHBR 453,221 0 0 453,221 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 152,321 0 0 0 0 0 0 152,321 1,432,883 NHRR 1,432,883 Ω Ω 0 0 0 Ω SA 77,711 0 0 0 0 0 0 77,711 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 39,596 Λ 0 Λ 0 0 0 39,596 NHBR 247,673 0 0 0 0 0 0 247,673 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 103,433 0 0 0 0 0 103,433 DS 0 NHBR 2,624,531 2,624,531 Ω Ω Ω Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 226,219 ACBR 0 226,219 0 0 BNBR 7,743,678 0 7,743,678 0 0 0 0 0 DDR 771 0 0 0 0 0 0 771 DIH 59,864 10,396 0 0 0 0 0 70,260 DS 114,649 0 0 114,649 0 0 0 0 GFBR 2,638,000 0 0 2,638,000 HPP 243.779 0 0 0 0 243,779 Ω 0 LF 121,806 0 0 0 0 0 0 121,806 NHBR 9,188,951 0 0 0 0 9,188,951 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 NHBR 4,912 0 4,912 TOTAL 437441 1 25,251,450 236,615 0 0 0 0 0 25,488,065

ITEM NUMBER: 437611 1 PROJECT DESCRIPTION: SR113 (SOUTHSIDE CONNECTOR) TO I-295 SB *SIS*

0

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72031000 PROJECT LENGTH: 2.681MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025 202	6 2027	202	28 20	GREATHAN 029 2029	1	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGED	BY FDOT					
DIH	15,817	0	0	0	0	0	0	15,817
DS	204,740	0	0	0	0	0	0	204,740
SA	1,256,585	0	0	0	0	0	0	1,256,585

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25,488,065

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HIGHWAYS ______ PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 75 DTH 75 0 3,670 DS 3,670 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 552,655 0 0 0 0 552,655 DIH 93,417 0 Ω Ω 93,417 Ω Ω Ω DS 390,555 0 0 0 0 0 0 390,555 LF 10,890 10,890 0 Λ 0 0 0 0 8,465,088 8,465,088 NHRE 0 0 0 0 0 0 SA 1,817,073 42,672 0 0 0 0 0 1,859,745 TOTAL 437611 1 12,810,565 42,672 0 0 0 0 12,853,237 0

0

0

0

0

0

0

0

0

12,853,237

9,595,006

SIS

0

0

PROJECT DESCRIPTION: I-10 HAMMOND BOULEVARD INTERCHANGE

TOTAL PROJECT:

TOTAL PROJECT:

ITEM NUMBER: 437696 1

12,810,565

9,405,837

42,672

189,169

ITEM NUMBER: 437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR *NON-SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 303,655 0 0 0 0 0 303,655 11,122 DIH Ω 0 0 0 0 0 11,122 DS 112,746 0 0 0 0 0 0 112,746 456,894 456,894 GFSA 0 0 0 0 0 0 HSP 188,898 0 0 0 0 0 0 188,898 81,343 LF 0 0 0 0 0 0 81,343 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 5,523 0 0 0 0 5,523 0 0 0 0 66,056 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,318,474 0 0 0 0 4,318,474 ACNR 0 DDR 3,416,725 Ω 0 0 0 0 0 3,416,725 102,773 DIH 2,779 99,994 0 0 0 0 0 DS 12,705 0 0 0 0 0 0 12,705 LF 40,541 0 0 0 0 0 0 40,541 SA 451,937 23,119 0 0 475,056 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,495 0 0 0 0 0 2,495 TOTAL 437614 1 9,405,837 189,169 0 0 0 0 0 9,595,006

DISTRICT:02 ROADWAY ID:72270000	FROC	PECI DESCRIPTION I TO HAM	COUNTY: DUVAL PROJECT LENG			TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED, GREATER THAN 2029 2029			
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	THAN		ALL YEARS	
PHASE: PRELIMINAL	RY ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT						
DDR	265,174	0	0	0	0	0	0	265,174	
DIH	23,292	0	0	0	0	0	0	23,292	
DS	24,852	0	0	0	0	0	0	24,852	
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR	1,106,488	0	0	0	0	0	0	1,106,488	
DIH	9,402	104,400	0	0	0	0	0	113,802	

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ITEM NUMBER: 437697 1

DIH

NHPP

DDR

DIH

DS

TOTAL 438080 1

TOTAL PROJECT:

NHPP

DS

28,474

44,500

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,179

39,058

410,491

1,817,614

2,874,880

2,874,880

0

46

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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HI	GHW	AYS	

PROJECT DESCRIPTION: I-95 OVERLAND BRIDGE

0

3,014

5,668

8,682

8,682

0

0

0

15,377 0 0 0 0 0 15,377 DS 0 TOTAL 437696 1 1,444,585 104,400 0 0 0 1,548,985 0 0 TOTAL PROJECT: 1,444,585 0 0 0 0 1,548,985 104,400 0

DISTRICT:02 ROADWAY ID:72020000			COUNTY:D	DUVAL DOJECT LENGTH:	1.667MI		TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4,			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
DIACE: DDELTMINA	W ENGINEEDING / DEC	PONSIBLE AGENCY: MAN	VACED DV EDOT							
DDR	401,075	PONSIBLE AGENCI: MAI	NAGED BI FDOI		0	0		0	0	401,075
DIH	53,370	0	0		0	0		0	0	53,370
DIH	92,707	0	0		0	0		0	0	92,707
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGI	ED BY FDOT							
DS	3,577	0	C)	0	0		0	0	3,577
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDO	OT							
DDR	2,091,034	0	U		0	0		0	0	2,091,034
DIH	22,865	31,242	U		0	0		0	0	54,107
DS	543,930	0	C)	0	0		0	0	543,930
TOTAL 437697 1	3,208,558	31,242	С		0	0		0	0	3,239,800
TOTAL PROJECT:	3,208,558	31,242	C		0	0		0	0	3,239,800
ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	COUNTY: D			T ISLAND	Т	YPE OF WORK:ITS LANES EXIST/		*SIS* TION SYSTEM ADDED: 2/ 0/ 0
	LESS							GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029		ALL YEARS
PHASE: PRELIMINAL DIH	RY ENGINEERING / RES 115	PONSIBLE AGENCY: MAN	NAGED BY FDOT	1	Λ	0		0	0	115
DS	114,604	0		, 	0	0		0	0	114,604
NHEX	5,356	0	0	1	0	0		0	0	5,356
NHPP	359,915	0	Ö	1	Ö	Ő		0	0	359,915
PHASE: RIGHT OF W	MAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT							
DDR	28,528	0	C)	0	0		0	0	28,528
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 438082 1 PROJECT DESCRIPTION: SR105 FROM: I-95 TO: SOMERS RD *SIS* COUNTY: DUVAL TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:02 ROADWAY ID:72250000 PROJECT LENGTH: 1.242MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 YEARS 2025 2025 2026 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 5,485 0 0 0 0 0 0 5,485 DS 47,300 0 0 0 0 0 0 47,300 NHPP 316,775 0 0 0 0 0 0 316,775 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 40.000 Ω 0 0 0 40,000 ACSA Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 565,144 61,145 Ω 0 0 0 0 626,289 1,949,671 RED 13,117 0 0 0 0 0 1,962,788 TOTAL 438082 1 2,924,375 74,262 0 0 0 0 0 2,998,637 TOTAL PROJECT: 2,924,375 74,262 0 0 0 2,998,637 ITEM NUMBER: 438084 2 PROJECT DESCRIPTION: US1/US1 ALT/TALLEYRAND AVENUE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ITS SURVEILLANCE SYSTEM PROJECT LENGTH: 5.425MI ROADWAY ID:72090000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2027 2028 2029 2029 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DS 10,826 0 10,826 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,969 0 0 Ω 0 0 LF 28,969 0 SA 30,670 0 0 0 0 0 0 30,670 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 71,998 0 0 0 0 71,998 ACNP 0 0 153,882 153,882 DDR Ω 0 0 0 0 0 DIH 1,253 6,230 0 0 7,483 142,808 DS 0 Ω Ω Ω Ω Ω 142,808 LF 1,380 0 0 0 0 0 1,380 1,143,377 1,143,377 NHPF 0 0 0 0 0 0 TOTAL 438084 2 1,585,163 0 0 0 1,591,393 6,230 0 0 TOTAL PROJECT: 1,585,163 1,591,393 6,230 ITEM NUMBER: 438876 1 PROJECT DESCRIPTION: PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT *NON-SIS* DISTRICT:02 TYPE OF WORK: OTHER ITS COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 34,323 0 0 0 0 0 0 34,323 DS 40,371 0 0 0 0 0 0 40,371 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 182,845 0 0 0 0 0 182,845 0

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ITEM NUMBER: 438928 1

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

=========== HIGHWAYS

PROJECT DESCRIPTION: SR5(US1) @ JTB INTERSECTION

SU	340,094	2	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	662,768

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DISTRICT:02 ROADWAY ID:72070000			COUNTY: DUV PROJ	VAL VECT LENGTH: .372	RMI	TYPE OF WORK:RIGHT OF WAY ACTIVIT LANES EXIST/IMPROVED/ADDED:				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	CNCY: MANAGED BY FDO	т							
DDR	4,568,888	138	830,000	0	0	0	0	5,399,026		
DIH	9,439	561	2,000	0	0	0	0	12,000		
DS	462,040	0	0	0	0	0	0	462,040		
TOTAL 438928 1	5,040,367	699	832,000	0	0	0	0	5,873,066		
TOTAL PROJECT:	5,040,367	699	832,000	0	0	0	0	5,873,066		

ITEM NUMBER: 439100 1 PROJECT DESCRIPTION: I-10 FROM: I-295 TO: I-95 *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72270000 PROJECT LENGTH: 10.882MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA			SED BY FDOT					
DDR	476,161	0	0	0	0	0	0	476,161
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	744,364	0	0	0	0	0	0	744,364
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF V		ICY: MANAGED BY FDOT						
DDR	1,048	402	0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	37,057	0	0	0	0	0	0	37,05
PHASE: RAILROAD 8	& UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
ACNP	2,998,489	0	0	0	0	0	0	2,998,489
DS	138,768	0	0	0	0	0	0	138,768
LF	1,756,555	0	0	0	0	0	0	1,756,555
NHPP	3,744,587	0	0	0	0	0	0	3,744,58
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	2					
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BU	TLD / RESPONSTBLE AGEN	ICY: MANAGED BY FDOT						
ACNP	6,415,072	793,539	0	0	0	0	0	7,208,611
ACSA	133,443	0	0	0	0	0	0	133,443
DDR	21,303,770	304	0	0	0	0	0	21,304,074
DI	1,455,073	117	Ö	0	0	Ö	Ō	1,455,190
DIH	0	50,000	0	0	0	0	0	50,000
DS	2,210,886	1,783	0	0	0	0	0	2,212,669
EB	837	1,,03	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	158,179,990	17,342	0	0	0	0	0	158,197,332
SA	11,351,145	17,312	0	0	n	0	0	11,351,145
TAL 439100 1	217,428,356	866,969	n	0	ň	Ô	ň	218,295,325
OTAL PROJECT:	217,428,356	866,969	0	0	0	0	0	218,295,325
TAL PRODECT:	217,428,336	666,969	U	U	U	U	0	210,295,325

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12
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HIGHWAYS ==========

ITEM NUMBER:439303 1 DISTRICT:02 ROADWAY ID:72050000		PROJECT DESCRIPTION:	COUNTY: DU		4I		F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DIH DS	14,364 184,164	0	0	0	0	0	0	14,364 184,164
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	SENCY: MANAGED BY FDO	TC					
DDR	571,970	0	0	0	0	0	0	571,970
DIH DS	21,320 168,348	2,391 0	0	0	0	0	0	23,711 168,348
TOTAL 439303 1	960,166	2,391	0	0	0	0	0	962,557
TOTAL PROJECT:	960,166	2,391	0	0	0	0	0	962,557
ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION:	COUNTY: DU		·	TYPE OF	WORK:RESURFACING	*SIS* /ADDED: 3/ 3/ 0
	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN						
DDR DIH	181 42,333	0	0	0	0	0	0	181 42,333
DIH	1,719,695	0	0	0	0	0	0	1,719,695
SA	34,081	14,865	0	0	0	0	0	48,946
		ISIBLE AGENCY: MANAGE						
DS LF	20,254 1,912,635	0 106,182	0	0	0	0	0	20,254 2,018,817
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ÒΤ					
ACNP	637,358	0	0	0	0	0	0	637,358
ACSA	4,179,118	14,252	0	0	0	0	0	4,193,370
DDR DIH	2,844,531	0 126,185	0	0	0	0	0	2,844,531 126,185
DIH	507,677	120,185	0	0	0	0	0	507,677
GFSA	1,975,276	0	Ö	0	0	0	0	1,975,276
LF	225,359	12,036	0	0	0	0	0	237,395
NHPP	10,298,901	0	0	0	0	0	0	10,298,901
PHASE: ENVIRONMEN		GENCY: MANAGED BY FI		_	_	_	_	
DDR	0	83,000	0	0	0	0	0	83,000
TOTAL 439356 1 TOTAL PROJECT:	24,397,399 24,397,399	356,520 356,520	0	0	0	0	0	24,753,919 24,753,919
TOTAL FROMECT:	21,331,333	330,320		0	-	0	0	21,133,313
ITEM NUMBER:439358 1 DISTRICT:02 ROADWAY ID:72012000		PROJECT DESCRIPTION:	COUNTY: DU		ит		F WORK:RESURFACING	*NON-SIS*

FUND CODE	LESS THAN 2025	2025 20	26	027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANAGED	BY FDOT					
DDR	628,425	0	0	0	0	0	0	628,425
DIH	5,665	0	0	0	0	0	0	5,665
DS	81,017	0	0	0	0	0	0	81,017

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			HIGHWAYS						
LF	296,954	0	0	0	0	0	0	296,954	
SA	43,420	0	0	0	0	0	0	43,420	
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	OT						
LF	2,488,267	0	0	0	0	0	0	2,488,267	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
ACSA	743,497	0	0	0	0	0	0	743,497	
DDR	2,483,063	0	0	0	0	0	0	2,483,063	
DIH	121,392	0	0	0	0	0	0	121,392	
DS	100,505	0	0	0	0	0	0	100,505	
GFSA	593,204	0	0	0	0	0	0	593,204	
LF	398,767	34,744	0	0	0	0	0	433,511	
SA	2,772,168	0	0	0	0	0	0	2,772,168	
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR	2,764	0	0	0	0	0	0	2,764	
LF	65,548	0	0	0	0	0	0	65,548	
TOTAL 439358 1	10,824,656	34,744	0	0	0	0	0	10,859,400	
TOTAL PROJECT:	10,824,656	34,744	0	0	0	0	0	10,859,400	

ITEM NUMBER:439467 DISTRICT:02 ROADWAY ID:72292000	PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO COUNTY:DUVAL TYPE OF WORK:INTERSECTION 1 PROJECT LENGTH: 1.098MI LANES EXIST/IMPROVED/E							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOT					
DDR	182,363	0	0	0	0	0	0	182,363
DIH	97,383	0	0	0	0	0	0	97,383
DS	418,350	0	0	0	0	0	0	418,350
LF	1,259,874	0	0	0	0	0	0	1,259,874
SU	96,389	0	0	0	0	0	0	96,389
PHASE: RIGHT OF	F WAY / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT					
DIH	15,827	0	0	0	0	0	0	15,827
DS	48,412	0	0	0	0	0	0	48,412
PHASE: RAILROAL	0 & UTILITIES / RESPON	ISIBLE AGENCY: MANA	GED BY FDOT					
LF	1,263,601	7,787	0	0	0	0	0	1,271,388
PHASE: CONSTRUC	CTION / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
ACSA	80,000	0	0	0	0	0	0	80,000
ACSU	696,555	0	0	0	0	0	0	696,555
DDR	1,444,856	0	0	0	0	0	0	1,444,856
DIH	194,846	897	0	0	0	0	0	195,743
DS	211,755	135,664	0	0	0	0	0	347,419
GFSU	3,671,942	0	0	0	0	0	0	3,671,942
LF	1,443,961	0	0	0	0	0	0	1,443,961
SU	7,333,063	0	0	0	0	0	0	7,333,063
TOTAL 439467 1	18,459,177	144,348	0	0	0	0	0	18,603,525
TOTAL PROJECT:	18,459,177	144,348	0	0	0	0	0	18,603,525

ITEM NUMBER:439468 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPT	ION:SR115(SOUTHSID) COUNT	E BLVD) AT DEERWOO Y:DUVAL PROJECT LENGTH:	OD PARK .413MI		TYPE OF WORK:INTER		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINA DDR DIH	ARY ENGINEERING / RE 99,143 7,983		MANAGED BY FDOT 0 0	0	0 0	0 0	0	0	99,143 7,983

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS -----0 78,582 0 Λ 0 0 0 78,582 DS GFSU 122,928 0 0 0 0 0 0 122,928 72,663 LF 72,663 0 0 0 0 0 0 SA 120,280 0 0 0 0 0 0 120,280 2,041,818 SU 0 0 0 0 0 0 2,041,818 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,284 Λ 0 0 1,284 DTH Ω Ω Ω 809 0 0 0 0 0 809 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 321,567 277,404 0 0 0 0 0 598,971 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 1,978,816 0 0 0 0 0 1,978,816 0 DS 422,066 0 0 0 0 0 422,066 171,237 33,207 SA 138,030 Ω Ω Ω Ω 0 SU 8,065,633 0 8,065,633 TRIP 1,640,373 2,518,218 0 0 0 0 0 4,158,591 TRWR 0 2,593,669 0 0 0 0 0 2,593,669 TOTAL 439468 1 15,007,152 5,527,321 0 0 0 0 20,534,473 0 ITEM NUMBER: 445340 1 PROJECT DESCRIPTION: SR115 FROM US1 TO SR202 (BUTLER BLVD.) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72040000 PROJECT LENGTH: 9.280MI LANES EXIST/IMPROVED/ADDED:12/12/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,033,982 DDR 1,033,982 0 0 0 0 DIH 22,674 0 0 0 0 0 0 22,674 DS 166,154 0 0 0 0 0 0 166,154 SA 710,123 0 0 0 0 0 0 710,123 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 42,565 0 0 0 0 0 42,661 שממ 96 5,979 DIH 4,031 0 0 0 0 0 10,010 DS 13,223 0 0 0 0 0 0 13,223 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 463,497 3,403 0 0 0 0 0 466,900 DDR DIH 63,932 0 0 0 0 63,932 920,291 1,038,929 DS 118,638 Ω Ω Ω Ω 0 LF 3,218 0 0 3,218 13,927,901 NHRE 320,335 0 0 0 0 0 14,248,236 RED 4,563,890 Ω Ω 0 0 0 0 4,563,890 480,934 228,507 0 0 0 0 0 709,441 SA TOTAL 445340 1 22,311,962 781,411 0 0 0 0 0 23,093,373 TOTAL PROJECT: 37,319,114 6,308,732 0 0 0 0 43,627,846

ITEM NUMBER:439503 1 DISTRICT:02 ROADWAY ID:72190000	PF	ROJECT DESCRIPTION:SR21	TYPE O	*1 TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED:				
FUND CODE	LESS THAN 2025	2025 20	26	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DHAGE: DDELTMINAD	V FNGINFFRING / PFSDO	ONSIBLE AGENCY: MANAGED	BV FDOT					
DDR	200,515	NSIBLE AGENCI: MANAGED	, B1 1:D01	0	0	0	0	200,515
		0	0	0	0	0	0	
DIH	25,982	U	U	U	U	U	U	25,982
DS	16,811	0	0	0	0	0	0	16,811
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	947,328	0	0	0	0	0	0	947,328
DIH	7,572	3,698	0	0	ŏ	0	0	11,270
DIH	1,572	3,698	U	0	U	U	U	11,270

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T

TOTAL 441196 1

TOTAL PROJECT:

SR2T 228,692 0 0 0

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT

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986,714

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

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NORTH FLORIDA TPO			OF	FFICE OF WORK : MPO ROLLFORWAR! ====================================	D REPORT ====				D.	TIME RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
DS TOTAL 439503 1 TOTAL PROJECT:	26,543 1,224,751 1,224,751	0 3,698 3,698		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	26,543 1,228,449 1,228,449
ITEM NUMBER:439530 2 DISTRICT:02 ROADWAY ID:72016000	1	PROJECT DESCRIPTION:	COUNTY:			-10		TYPE OF WORK LANES E		*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	202	8	2029	GRE THA 202		ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RESI 662,386	PONSIBLE AGENCY: MAN 0		0	0	0		0	0	662,386
PHASE: CONSTRUCTION DS PKLF PKYI TOTAL 439530 2 TOTAL PROJECT:	ON / RESPONSIBLE AGI 330 17,397 5,717,348 6,397,461 6,397,461	ENCY: MANAGED BY FDO 0 1,000 1,000 1,000	DΤ	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	330 17,397 5,718,348 6,398,461 6,398,461
ITEM NUMBER:439589 1 DISTRICT:02 ROADWAY ID:72190000	1	PROJECT DESCRIPTION:	COUNTY:			TION BARRIER				*NON-SIS* ECIAL STRUCTURE /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	202	8	2029	GRE THA 202		ALL YEARS
PHASE: PRELIMINARY DIH DS	Y ENGINEERING / RESI 23,526 118,388	PONSIBLE AGENCY: MAN 0 0		0 0	0 0	0		0 0	0	23,526 118,388

DDR		15,671	0	0	0	0	0	0	15,671
DIH		23,559	10,482	0	Ü	Ü	0	0	34,041
DS		783,032	0	0	0	0	0	0	783,032
TOTAL 439589 1		964,176	10,482	0	0	0	0	0	974,658
TOTAL PROJECT:		964,176	10,482	0	0	0	0	0	974,658
ITEM NUMBER:441196 1	L	PROJECT	DESCRIPTION: VARIOU		REW ROBINSON EL	EMENTRY			*NON-SIS*
DISTRICT:02				COUNTY: DUVAL				F WORK:SIDEWALK	
ROADWAY ID:72000000				PROJECT L	ENGTH: 1.000MI		L	ANES EXIST/IMPROVED	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	2029	GREATER THAN 2029	ALL YEARS
									
	ARY ENGINEERI	- ,	E AGENCY: MANAGED B	Y FDOT	0	0	0		F 654
SR2T		5,654	U	U	U	U	U	U	5,654
PHASE: PRELIMINA	ARY ENGINEERI	NG / RESPONSIBL	E AGENCY: MANAGED B	Y JACKSONVILLE TRA	NSPORTATION AUT				

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 441208 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE *NON-SIS*

ITEM NUMBER:441208 1 DISTRICT:02		PROJECT DESCRIPTION	:SR212(BEACH BLVD) COUNTY:DU	VAL		NDEN AVE/SCHU	TYPE OF	WORK: INTERSECTION	
ROADWAY ID:72190000			PRO	JECT LENGTH:	.275MI		LAI	NES EXIST/IMPROVED	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	029	GREATER THAN 2029	ALL YEARS
DHACE: DDFT.TMTNA	RY ENGINEERING / RES	SDONSTRIF ACENCY: MA	NACED BY EDOT						
DS	53,303	O O	O O		0	0	0	0	53,303
HSP	226,861	0	0		0	0	0	0	226,861
SA	59,974	0	0		0	0	0	0	59,974
PHASE: CONSTRUCT	ION / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT						
DDR	53,419	0	0		0	0	0	0	53,419
DS HSP	28,093 1,472,673	0 8,288	0		0	0	0	0	28,093 1,480,961
TOTAL 441208 1	1,894,323	8,288	0		0	0	0	0	1,902,611
TOTAL PROJECT:	1,894,323	8,288	0		0	0	0	0	1,902,611
ITEM NUMBER:441283 1		PROJECT DESCRIPTION	:SRA1A(HECKSHER DRI	VE)					*NON-SIS*
DISTRICT: 02		TROUBET BEBERTI 1101	COUNTY: DU				TYPE OF	WORK:LANDSCAPING	11011 515
ROADWAY ID:72260000			PRO	JECT LENGTH:	.192MI		LAI	NES EXIST/IMPROVED	ADDED: 1/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	20)29	2029	YEARS
	RY ENGINEERING / RES 126,270	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT		0	0	0	0	126,270
DDR DIH	18,554	0	0		0	0	0	0	18,554
DS	14,769	0	ő		0	Ö	0	ő	14,769
PHASE: CONSTRUCT	ION / RESPONSIBLE AC	GENCY: MANAGED BY FO	ОТ						
DDR	466,681	0	0		0	0	0	0	466,681
DIH	12,748	16,179	0		0	0	0	0	28,927
DS	55,007	0	0		0	0	0	0	55,007
TOTAL 441283 1	694,029	16,179	0		0	0	0	0	710,208
TOTAL PROJECT:	694,029	16,179	0		0	0	0	0	710,208
ITEM NUMBER:441861 1 DISTRICT:02		PROJECT DESCRIPTION	SRA1A(SR116) MT PL: COUNTY:DU		CAROLINE NATL I	MEML TO KINGS		WORK:BIKE PATH/TRA	*SIS*
ROADWAY ID:72193000				JECT LENGTH: 1).107MT			NES EXIST/IMPROVED	
									, -, -
	LESS							GREATER	
FUND	THAN 2025	2025	2026	2027	2028	2.0)29	THAN 2029	ALL YEARS
CODE									
PHASE: P D & E /	RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DIH	4,015	1,485	0		0	0	0	0	5,500
PLH	913,215	87,060	0		0	0	0	0	1,000,275
TOTAL 441861 1	917,230	88,545	0		0	0	0	0	1,005,775

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS ==========

TTEM NUMBER: 441861 2 PROJECT DESCRIPTION: FORT CAROLINE ROAD FROM MT PLEASANT ROAD TO HIGHENOT LANE *NON-SIS*

ROADWAY ID:7200000			COUNTY:						WORK:BIKE PATH/T	
			P	ROJECT LENGTH:	.918MI			LA	NES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO FLAP	ON / RESPONSIBLE AG 0	ENCY: MANAGED BY JAC 1,697,223		OF N	0	0		0	0	1,697,223
TOTAL 441861 2	0	1,697,223		0	0	Ö		Ö	0	
TOTAL PROJECT:	917,230	1,785,768		0	0	0		0	0	
ITEM NUMBER:442778 3 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION:	COUNTY:						WORK:BRIDGE-REPA NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029	ALL YEARS
		ENCY: MANAGED BY FDO		_					_	
DIH RBRP	11,515 112,342	13,485 37,658		0 0	0	0		0	0	
	·			0	Ü	Ü		· ·	0	130,000
PHASE: MISCELLANEC BRRP	OUS / RESPONSIBLE A 255,270	GENCY: MANAGED BY FI. 0		n	0	0		0	0	255,270
RBRP	2,050,000	0		0	Ö	Ö		Ö	0	2,050,000
TOTAL 442778 3	2,429,127	51,143		0	0	0		0	0	
TOTAL PROJECT:	2,429,127	51,143		0	0	0		0	0	2,480,270
ITEM NUMBER:442848 1 DISTRICT:02 ROADWAY ID:72291000		PROJECT DESCRIPTION:	COUNTY:		6.839MI				WORK:LIGHTING NES EXIST/IMPROVE	*SIS*
DISTRICT:02 ROADWAY ID:72291000	LESS	PROJECT DESCRIPTION:	COUNTY:	DUVAL	6.839MI				NES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
DISTRICT:02		PROJECT DESCRIPTION:	COUNTY:	DUVAL	6.839MI 2028		2029		NES EXIST/IMPROVE	
DISTRICT:02 ROADWAY ID:72291000 FUND CODE	LESS THAN 2025	2025	COUNTY:	DUVAL ROJECT LENGTH:			2029		NES EXIST/IMPROVE GREATER THAN	D/ADDED: 4/ 4/ 0
DISTRICT:02 ROADWAY ID:72291000 FUND CODE	LESS THAN 2025		COUNTY: P 2026 NAGED BY FDOT	DUVAL ROJECT LENGTH:		0	2029		NES EXIST/IMPROVE GREATER THAN	D/ADDED: 4/ 4/ 0 ALL YEARS
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH	LESS THAN 2025 ENGINEERING / RES 81,905 74	2025 	COUNTY: P 2026 VAGED BY FDOT	DUVAL ROJECT LENGTH:	2028 0 0	0	2029	0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0	D/ADDED: 4/ 4/ 0 ALL YEARS 81,905 74
DISTRICT:02 ROADWAY ID:72291000 FUND CODE ——— PHASE: PRELIMINARY ACSS	LESS THAN 2025	2025 ———————————————————————————————————	COUNTY: P 2026 NAGED BY FDOT	DUVAL ROJECT LENGTH:	2028		2029	LA 0	NES EXIST/IMPROVE GREATER THAN 2029 0	ALL YEARS 81,905 74 117,254
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH DS HSP	LESS THAN 2025 TENGINEERING / RES 81,905 74 117,254 991,691	2025 PONSIBLE AGENCY: MAN 0 0 0 0	COUNTY: P 2026 NAGED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0	2028 0 0 0	0	2029	0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0	ALL YEARS 81,905 74 117,254
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE ACSS DIH DS HSP PHASE: RIGHT OF WA DDR	LESS THAN 2025 TENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391	2025 PONSIBLE AGENCY: MAN 0 0 0	COUNTY: P 2026 NAGED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0	2028 0 0 0 0	0 0 0	2029	0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0	D/ADDED: 4/ 4/ 0 ALL YEARS 81,905 74 117,254 991,691
DISTRICT:02 ROADWAY ID:72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH	LESS THAN 2025 Z ENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY: P 2026 NAGED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0 0	2028 0 0 0 0 0	0 0 0	2029	0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS	LESS THAN 2025 E ENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313 1,179	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY: P 2026 NAGED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0	2028 0 0 0 0	0 0 0	2029	0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313
DISTRICT:02 ROADWAY ID:72291000 FUND CODE —— PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS DDR DIH DS PHASE: RAILROAD &	LESS THAN 2025 Z ENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313 1,179 UTILITIES / RESPON	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY: P 2026 NAGED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0 0 0 0	2028 0 0 0 0 0	0 0 0	2029	0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313 1,179
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS	LESS THAN 2025 E ENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313 1,179	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY: P 2026 NAGED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0 0	2028 0 0 0 0 0	0 0 0	2029	0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313 1,179 52,122
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & HSP SA PHASE: CONSTRUCTIO	LESS THAN 2025 Z ENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313 1,179 UTILITIES / RESPON 52,122 150,000 ON / RESPONSIBLE AG	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY: P 2026 NAGED BY FDOT ED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313 1,179 52,122 150,000
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & HSP SA PHASE: CONSTRUCTION	LESS THAN 2025 TENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313 1,179 UTILITIES / RESPON 52,122 150,000 DN / RESPONSIBLE AG 34,708	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 ENCY: MANAGED BY FDO 0 0 SIBLE AGENCY: MANAGE 0 0 ENCY: MANAGED BY FDO 27,193	COUNTY: P 2026 NAGED BY FDOT ED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313 1,179 52,122 150,000 61,901
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE —— PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & HSP SA PHASE: CONSTRUCTIO ACSA ACSS	LESS THAN 2025	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 0 ENCY: MANAGED BY FDO 0 0 0 SIBLE AGENCY: MANAGE 0 0 ENCY: MANAGED BY FDO 27,193 314,624	COUNTY: P 2026 NAGED BY FDOT ED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313 1,179 52,122 150,000 61,901 411,782
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & HSP SA PHASE: CONSTRUCTION	LESS THAN 2025 TENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313 1,179 UTILITIES / RESPON 52,122 150,000 DN / RESPONSIBLE AG 34,708	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 ENCY: MANAGED BY FDO 0 0 SIBLE AGENCY: MANAGE 0 0 ENCY: MANAGED BY FDO 27,193	COUNTY: P 2026 NAGED BY FDOT ED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313 1,179 52,122 150,000 61,901
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE —— PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & HSP SA PHASE: CONSTRUCTIO ACSA ACSS DDR DIH DS	LESS THAN 2025 Z ENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313 1,179 UTILITIES / RESPON 52,122 150,000 ON / RESPONSIBLE AG 97,158 114,129 0 7,407	2025 PONSIBLE AGENCY: MAN O O O O O O O O O O O O O O O O O O	COUNTY: P 2026 NAGED BY FDOT ED BY FDOT	DUVAL ROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313 1,179 52,122 150,000 61,901 411,782 114,129 15,188 7,407
DISTRICT: 02 ROADWAY ID: 72291000 FUND CODE PHASE: PRELIMINARY ACSS DIH DS HSP PHASE: RIGHT OF WA DDR DIH DS PHASE: RAILROAD & HSP SA PHASE: CONSTRUCTION ACSA ACSS DDR DIH DIH DIH DIH DIN	LESS THAN 2025 TENGINEERING / RES 81,905 74 117,254 991,691 AY / RESPONSIBLE AG 391 5,313 1,179 UTILITIES / RESPON 52,122 150,000 DN / RESPONSIBLE AG 34,708 97,158 114,129 0	2025 PONSIBLE AGENCY: MAN 0 0 0 0 0 ENCY: MANAGED BY FDO 0 0 0 SIBLE AGENCY: MANAGE 0 0 ENCY: MANAGED BY FDO 27,193 314,624 0 15,188	COUNTY: P 2026 NAGED BY FDOT ED BY FDOT	DUVAL ROJECT LENGTH:	2028 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0	NES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 81,905 74 117,254 991,691 391 5,313 1,179 52,122 150,000 61,901 411,782 114,129 15,188 7,407

TOTAL 443304 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

0

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0

0

868,639

868,639

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HIGHWAYS

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265,939

265,939

602,700

602,700

PHASE: ENVIRONMENT DDR	TAL / RESPONSIBLE A	GENCY: MANAGED BY			0	0	0	0	4,53
TOTAL 442848 1	4,535 6,022,916	357,005			0	0	0	0	6,379,92
TOTAL PROJECT:	6,022,916	357,005	-		0	0	0	0	6,379,92
ITEM NUMBER:443261 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTION	N:SR134(TIMUQUANA R COUNTY:D			US17		WORK:RESURFACING	*NON-SIS*
	LESS			SOLOT ELICIN	2.011.11			GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	202		THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOT						
ACSA	215,446	0	C		0	0	0	0	215,44
DDR	11,945	0	C		0	0	0	0	11,94
DIH	13,504	0	C		0	0	0	0	13,50
DS	502,184	0	C		0	0	0	0	502,18
LF	97,203	0	C		0	0	0	0	97,20
SA	499,767	0	C		0	0	0	0	499,76
	UTILITIES / RESPON				0	0	0	0	100.0
DDR LF	109,868 2,685,908	0 76,197			0	0 0	0	0	109,86 2,762,10
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
ACSA	229,308	0			0	0	0	0	229,30
DDR	4,309,028	0	C		0	0	0	0	4,309,0
DIH	44,933	2,327	C		0	0	0	0	47,26
DS	1,302,711	_,			0	Ō	0	0	1,302,7
LF	821,600	0			0	0	0	0	821,60
SA	2,153,836	0	0		0	0	0	0	2,153,83
TOTAL 443261 1	12,997,241	78,524	-		0	0	0	0	13,075,76
					0	0	•	0	
TOTAL PROJECT:	12,997,241	78,524			0	0	0	0	13,075,76
ITEM NUMBER:443304 1		PROJECT DESCRIPTIO	N:SR5(US1) FROM E 1	5TH STREET TO W	17TH STREET				*NON-SIS*
DISTRICT:02 ROADWAY ID:72050000		INCOLOT BEDONET TEC	COUNTY: D		.104MI			ORK:TRAFFIC SIGNAL S EXIST/IMPROVED/	L UPDATE
	LESS			SOLOT ELICITI	. 10 11.1			GREATER	1, 0, 0
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	202		2029	YEARS
	Y ENGINEERING / RES								
DIH	16,461	0			0	0	0	0	16,46
DS SA	23,073 167,897	0	0		0 0	0 0	0	0	23,07 167,89
	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						,
DDR	323,882	255,014			0	0	0	0	578,89
DIH	14,572	10,925			0	0	0	0	25,49
DS	56,815	10,525			0	0	0	0	56,81
готат. 443304 1	602.700	265.939			0	9	9	0	868 - 63

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FUND

CODE

BRRP

ACSA

ACSS

HSP

TOTAL 443393 1

TOTAL PROJECT:

DDR

LESS

THAN

2025

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

60,651

2,909

47,000

1,503

307,987

540,251

540,251

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF

330,406

2026

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2,091

84,033

86,124

86,124

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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YEARS

GREATER

THAN

2029

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TIME RUN: 15.41.12

MBRMPOTP

60,651

5,000

47,000

1,503

392,020

626,375

626,375

330,406

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HIGHWAYS

ITEM NUMBER:443310 1 PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE *SIS* DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING COADWAY 1D:72040000 PROJECT LENGTH: 6.706MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

2027

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75,882 DS 0 0 0 0 0 0 75,882 1,261,499 0 0 SA 0 0 0 0 1,261,499 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 458,369 7,605 0 0 0 465,974 ACSA 1,333,215 0 0 0 0 0 1,333,215 0 BRRP 2,449,058 1,821,608 0 0 0 0 0 4,270,666 4,979,659 DDR 4,979,659 0 0 0 0 0 0 67,663 DIH 0 0 0 0 0 67,663 DS 4,035,237 0 0 0 0 4,035,237 0 LF 6,300 0 0 0 0 0 6,300 NHPP 7,420,935 0 0 0 0 7,420,935 NHRE 1,239,093 0 0 0 0 1,239,093 Ω Ω SA 6,276,162 169,999 0 0 0 0 0 6,446,161 TOTAL 443310 1 29,926,466 2,066,875 0 0 0 0 0 31,993,341 2,066,875 31,993,341 TOTAL PROJECT: 29,926,466 0 0 0 0 0 ITEM NUMBER: 443393 1 PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:72000033 PROJECT LENGTH: .475MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND ALL THAN THAN 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,413 0 0 0 0 0 5,413 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF HSP 162,764 0 0 0 0 162,764 775 0 0 0 SA Ω Ω Ω 775 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 11,900 Ω Ω 0 0 0 0 11,900

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12
MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:443435 1 DISTRICT:02 ROADWAY ID:72015000		PROJECT DESCRIPTION		ON STREET RR CR UNTY:DUVAL PROJECT LEN					WORK:RAILROAD CR	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	20	29	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MAN	AGED BY FDOT							
ACSA SA	516,000 2,000		0	0 0	0		0	0	0	
	ON / RESPONSIBLE AC								_	
SA TOTAL 443435 1	414 518,414	58' 58 '		0 0	0 0		0 0	0 0	0 0	,
TOTAL PROJECT:	518,414	58	7	0	0		0	0	0	
ITEM NUMBER:443517 1 DISTRICT:02 ROADWAY ID:72000037		PROJECT DESCRIPTION		UNTY:DUVAL	15(US17)ROOSE GTH: 1.538MI		11(CASSAT A	TYPE OF	' WORK:BIKE LANE/S ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	20	29	GREATER THAN 2029	ALL YEARS
	RY ENGINEERING / RES									
LF SA	155,306 121,942		0	0 0	0		0 0	0	0	
SU	970,609		0	0	Ö		Ö	0	0	
	UTILITIES / RESPON			0	0		0	0	0	F0 400
ACSA SU	0 874,079	52,40	0	0	0		0	0	0	
	ON / RESPONSIBLE AC			0	0		0	0		540,000
ACSA ACSU	549,998 1,329,347		0	0	0		0	0	0	549,998 1,329,347
CARU	392,101		0	Ō	Ō		Ö	0	0	392,101
CM	1,023,660		0	0	0		0	0	0	-,,
DIH	1,594		0	0	0		0	0	0	
GFSU	1,386,675		0	0	0		0	0	0	
LF	1,027,562		0	0	0		0	0	0	, . ,
SA SE	72,393 40,766	1,45	0	0	0		0	0	0	
SU	2,882,505	4,34		0	0		0	0	0	
TOTAL 443517 1	10,828,537	58,19		0	0		0	0	0	, ,
TOTAL PROJECT:	10,828,537	58,19		0	0		0	0	0	
ITEM NUMBER:443625 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		UNTY:DUVAL	ATE PRECAST R		CONTAINERS	TYPE OF	WORK:LANDSCAPING	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	20	29	THAN 2029	ALL YEARS
	RY ENGINEERING / RES				0		0	^	0	200 510
DDR DIH	290,718 13,021		0	0 0	0		0 0	0	0	
DS	29,875		0	0	0		0	0	0	
	ON / RESPONSIBLE AC			0	^		0	_	_	0.00
DDR	968,221		0	0	0		0	0	0	
DIH	7,574	17,94	U	0	0		0	0	0	25,520

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=========== HIGHWAYS

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DS	71,986	0	0	0	0	0	0	71,986
TOTAL 443625 1	1,381,395	17,946	0	0	0	0	0	1,399,341
TOTAL PROJECT:	1,381,395	17,946	0	0	0	0	0	1,399,341

FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 2029 2029 2029 2029 2029	*SIS* ADDED: 6/ 0/ 0	*SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			GE A .431MI		ITEM NUMBER:443626 1 DISTRICT:02 ROADWAY ID:72270000			
DDR 169,188 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS	THAN	2029		2028	2027	2026	2025	THAN	
DDR 169,188 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							ENGY: MANAGED DY EDOE	a / REGRONGIRIE AGENC	ENGINEEDING /	DUAGE: DDELIMINADY
DDR 330,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	169,188 17,267 21,067	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ENCY: MANAGED BY FDOT 0 0 0	69,188 17,267	169, 17,	DDR DIH
DDR 330,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							ED BY FDOT	IBLE AGENCY: MANAGED	N / RESPONSIBL	PHASE: CONSTRUCTIO
TOTAL 443626 1 567,042 11,902 0 0 0 0 0 0 0 0 TOTAL PROJECT: 567,042 11,902 0 0 0 0 0 0 0	330,945 16,046 24,431	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	30,945 4,144 11	330, 4,	DDR DIH
TTEM NUMBER: 443627 1 DESCRIPTION: I_205/SP0A) @ US17/SP5) INTERCUANCE	578,944 578,944	0	0	0	0	0		67,042 11	567,	TOTAL 443626 1
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING ROADWAY ID:72002000 PROJECT LENGTH: .340MI LANES EXIST/IMPROVED/A	*SIS* ADDED: 5/ 0/ 0					UNTY:DUVAL		PROJECT DESCRI		

ROADWAY ID:72002000		PROJECT LENGTH: .340MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/			
FUND CODE	LESS THAN 2025 202	5 2026	2	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPONSIE 0 191	LE AGENCY: MANAGED BY FI 0 760	0 0	350,000 5,000	0	0 0	0	350,000 5,951		
PHASE: CONSTRUCTION DDR DIH DS	N / RESPONSIBLE AGENCY: 0 0 0	MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	1,645,687 16,920 493,706	0 0 0	0 0 0	1,645,687 16,920 493,706		
TOTAL 443637 1 TOTAL PROJECT:	191 191	760 760	0	355,000 355,000	2,156,313 2,156,313	0	0	2,512,264 2,512,264		

ITEM NUMBER:445352 1 DISTRICT:02 ROADWAY ID:72120000	Ī	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) COUNTY:DUVAL PROJECT LENGTH: 1.685MI					F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* (ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

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PHASE: PRELIMINARY	ENGINEERING / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
DDR	117,913	0	0	0	0	0	0	117,913
DIH	12,072	0	0	0	0	0	0	12,072
DS	40,626	0	0	0	0	0	0	40,626
SA	646,118	0	0	0	0	0	0	646,118
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DDR	0	250	0	0	0	0	0	250
DIH	302	1,448	0	0	0	0	0	1,750
DS	456	0	0	0	0	0	0	456

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HIGHWAYS

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	AGENCY: MANAGED BY FDO	OT O	0	0	0	0	43,869
43,009	Ŭ	O	O	O	O	O	45,005
RESPONSIBLE AGENCY:	MANAGED BY FDOT						
312,800	0	0	0	0	0	0	312,800
702,633	0	0	0	0	0	0	702,633
2,242,852	79,092	0	0	0	0	0	2,321,944
0	11,529	0	0	0	0	0	11,529
818,521	0	0	0	0	0	0	818,521
2,792,211	53,356	0	0	0	0	0	2,845,567
7,730,373	145,675	0	0	0	0	0	7,876,048
7,730,373	145,675	0	0	0	0	0	7,876,048
	43,869 / RESPONSIBLE AGENCY:	43,869 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,800 0 702,633 0 2,242,852 79,092 0 11,529 818,521 0 2,792,211 53,356 7,730,373 145,675	ILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,869 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,800 0 0 702,633 0 0 2,242,852 79,092 0 0 11,529 0 818,521 0 0 2,792,211 53,356 0 7,730,373 145,675 0	43,869 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,800 0 0 0 0 702,633 0 0 0 0 2,242,852 79,092 0 0 818,521 0 0 0 2,792,211 53,356 0 0 7,730,373 145,675 0 0	ILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,869 0 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,800 0 0 0 0 0 702,633 0 0 0 0 0 2,242,852 79,092 0 0 0 0 11,529 0 0 0 0 818,521 0 0 0 0 2,792,211 53,356 0 0 0 7,730,373 145,675 0 0 0	ILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,869 0 0 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,800 0 0 0 0 0 0 702,633 0 0 0 0 0 0 2,242,852 79,092 0 0 0 0 0 0 11,529 0 0 0 0 0 818,521 0 0 0 0 0 2,792,211 53,356 0 0 0 0 7,730,373 145,675 0 0 0 0	ILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,869 0 0 0 0 0 0 0 0 0 0 0 / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER: 445354 1 PROJECT DESCRIPTION: SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72010000 PROJECT LENGTH: 5.840MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,751 0 0 0 0 500,751 DIH 1,705 0 0 0 0 0 0 1,705 228,393 228,393 DS 0 0 0 0 0 0 GFSA 309,835 0 0 0 0 0 0 309,835 131,606 131,606 0 0 0 0 0 SA 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 70,000 70,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,965,296 0 0 0 0 0 4,965,296 DIH 118,674 118,674 0 0 0 0 Ω DS 2,475,730 0 0 0 0 2,475,730 LF 0 0 9,317 9,317 0 0 0 0 SA 1,144,392 14,100 0 0 0 0 0 1,158,492 TOTAL 445354 1 9,837,025 132,774 0 0 0 0 9,969,799 0

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72050000 PROJECT LENGTH: 4.096MI LANES EXIST/IMPROVED/ADDED: 4/4/0

0

0

0

0

9,969,799

0

9,837,025

132,774

TOTAL PROJECT:

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
111102	ACSA	236,000	0	0	0	0	0	0	236,000
	DDR	478,251	0	Ô	0	Ô	0	0	478,251
	DIH	6,969	0	0	0	0	0	0	6,969
	DS	793,092	0	Ô	0	Ô	0	0	793,092
	SA	990,606	0	Ö	0	ő	0	0	990,606
PHASE:	RATIROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	DDR	75,000	0	0	0	0	0	0	75,000
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	г					
	DDR	2,062,131	0	0	0	0	0	0	2,062,131
	DIH	0	111,480	0	0	0	0	0	111,480
	DS	6,639,100	. 0	0	0	0	0	0	6,639,100
	LF	1,557,076	0	0	0	0	0	0	1,557,076
	NHRE	14,394,894	0	0	0	0	0	0	14,394,894
	SA	755,145	148,464	0	0	0	0	0	903,609

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,276	0	0	0	0	0	0	4,276
TOTAL 445417 1	27,992,540	259,944	0	0	0	0	0	28,252,484
TOTAL PROJECT:	27,992,540	259,944	0	0	0	0	0	28,252,484

ITEM NUMBER: 445420 1 PROJECT DESCRIPTION: SR212(US90) FROM 12TH STREET TO SRA1A *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72190000 PROJECT LENGTH: .677MI LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 159,175 0 0 0 0 0 159,175 DDR 0 DIH 756 0 0 0 0 0 0 756 517,283 517,283 DS 0 0 0 0 0 0 GFSA 26,163 0 0 0 0 0 0 26,163 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 40 210 0 0 0 0 0 250 DIH 1,525 598 0 0 0 0 0 2,123 DS 374 0 0 0 0 0 0 374 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 212,309 0 0 0 0 0 212,309 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 117,107 117,107 Ω 0 0 0 0 0 2,375,956 2,375,956 ACNR 0 0 0 0 0 0 DDR 1,077,134 0 0 0 0 0 0 1,077,134 DIH 4,421 80,266 0 0 0 0 0 84,687 DS 268,688 0 0 0 0 0 268,688 0 TOTAL 445420 1 4,760,931 81,074 0 0 0 0 0 4,842,005 TOTAL PROJECT: 4,760,931 81,074 0 0 0 0 0 4,842,005 *NON-SIS* PROJECT DESCRIPTION: SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD

DISTRICT:02 ROADWAY ID:72160000	PROJECT DESCRIPTION: SRIS(SAN JOSE BUYD) FROM 1-295(SR9A) TO SUNBEAM ROAD COUNTY: DUVAL PROJECT LENGTH: 4.390MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0
LESS	TROUBEL BENGIN 1,350H	GREATER

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	479,451	0	0	0	0	0	0	479,451
DIH	5,720	0	0	0	0	0	0	5,720
DS	51,187	0	0	0	0	0	0	51,187
GFSA	625,675	118,016	0	0	0	0	0	743,691
SA	188,146	0	0	0	0	0	0	188,146
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T					
ACNR	829,838	0	0	0	0	0	0	829,838
ACSM	1,002,865	0	0	0	0	0	0	1,002,865
DDR	7,345,428	0	0	0	0	0	0	7,345,428
DIH	0	114,360	0	0	0	0	0	114,360
DS	3,144,081	0	0	0	0	0	0	3,144,081
LF	73,788	0	0	0	0	0	0	73,788
SA	475,486	123,717	0	0	0	0	0	599,203
SM	1,979,287	0	0	0	0	0	0	1,979,287
TOTAL 445426 1	16,200,952	356,093	0	0	0	0	0	16,557,045
TOTAL PROJECT:	16,200,952	356,093	0	0	0	0	0	16,557,045

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HIGHWAYS

FUND CODE PHASE: PRELIMINARY E DDR DIH DS SA PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER: 445540 1 DISTRICT: 02 ROADWAY ID: 72120000 FUND	364,379 2,657 10,477 935,633 / RESPONSIBLE AGI 8,787,057 0 1,873,588 871,549 1,139,702 13,985,042	2025 PONSIBLE AGENCY: MA 0 0 0 0 0 133,606 0 58,834 192,440 192,440	OOT I:SR228 FROM: YELL COUNTY:		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	GREA THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	ALL YEARS 364,379 2,657 10,477 935,633 8,787,057 133,606 1,873,588 871,549 1,198,536 14,177,482 14,177,482 *NON-SIS* N LANE(S) (ADDED: 2/ 2/ 1
DDR DIH DS SA PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER: 445540 1 DISTRICT: 02 ROADWAY ID: 72120000 FUND	364,379 2,657 10,477 935,633 / RESPONSIBLE AGI 8,787,057 0 1,873,588 871,549 1,139,702 13,985,042 13,985,042	0 0 0 0 0 ENCY: MANAGED BY FD 133,606 0 0 58,834 192,440	OOT I:SR228 FROM: YELL COUNTY:	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2,657 10,477 935,633 8,787,057 133,606 1,873,588 871,549 1,198,536 14,177,482 14,177,482
DIH DS SA PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER: 445540 1 DISTRICT: 02 ROADWAY ID: 72120000 FUND	2,657 10,477 935,633 / RESPONSIBLE AGI 8,787,057 0 1,873,588 871,549 1,139,702 13,985,042 13,985,042	0 0 0 0 ENCY: MANAGED BY FD 0 133,606 0 0 58,834 192,440 192,440	OOT I:SR228 FROM: YELL COUNTY:	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2,657 10,477 935,633 8,787,057 133,606 1,873,588 871,549 1,198,536 14,177,482 14,177,482
DS SA PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER: 445540 1 DISTRICT: 02 ROADWAY ID: 72120000 FUND	10,477 935,633 / RESPONSIBLE AGI 8,787,057 0 1,873,588 871,549 1,139,702 13,985,042	0 0 0 ENCY: MANAGED BY FD 0 133,606 0 0 58,834 192,440 192,440	OOT I:SR228 FROM: YELL COUNTY:	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	10,477 935,633 8,787,057 133,606 1,873,588 871,549 1,198,536 14,177,482 14,177,482
PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER: 445540 1 DISTRICT: 02 ROADWAY ID: 72120000 FUND	935,633 / RESPONSIBLE AGI 8,787,057 0 1,873,588 871,549 1,139,702 13,985,042 13,985,042	0 ENCY: MANAGED BY FD 133,606 0 0 58,834 192,440 192,440	OOT I:SR228 FROM: YELL COUNTY:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	935,633 8,787,057 133,606 1,873,588 871,549 1,198,536 14,177,482 14,177,482 *NON-SIS*
DDR DIH DS LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER: 445540 1 DISTRICT: 02 ROADWAY ID: 72120000 FUND	8,787,057 0 1,873,588 871,549 1,139,702 13,985,042 13,985,042	0 133,606 0 0 58,834 192,440 192,440	I:SR228 FROM: YELL COUNTY:	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	133,606 1,873,588 871,549 1,198,536 14,177,482 14,177,482
DIH DS LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER: 445540 1 DISTRICT: 02 ROADWAY ID: 72120000 FUND	0 1,873,588 871,549 1,139,702 13,985,042 13,985,042	133,606 0 0 58,834 192,440	I:SR228 FROM: YELL COUNTY:	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	133,606 1,873,588 871,549 1,198,536 14,177,482 14,177,482
DS LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND	1,873,588 871,549 1,139,702 13,985,042 13,985,042	0 0 58,834 192,440 192,440	I:SR228 FROM: YELL COUNTY:	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0 0	1,873,588 871,549 1,198,536 14,177,482 14,177,482 *NON-SIS*
LF SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER: 445540 1 DISTRICT: 02 ROADWAY ID: 72120000 FUND	871,549 1,139,702 13,985,042 13,985,042	58,834 192,440 192,440	I:SR228 FROM: YELL COUNTY:	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0	871,549 1,198,536 14,177,482 14,177,482 *NON-SIS*
SA TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND	1,139,702 13,985,042 13,985,042	58,834 192,440 192,440	I:SR228 FROM: YELL COUNTY:	O O O O O O O O O O O O O O O O O O O	0 0 TO: NORTH OF	0 0 0		0 0 0	0 0 0	1,198,536 14,177,482 14,177,482 *NON-SIS*
TOTAL 445431 1 TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND	13,985,042 13,985,042	192,440 192,440	I:SR228 FROM: YELL COUNTY:	O O O O O O O O O O O O O O O O O O O	0 0 TO: NORTH OF	0		0 0 TYPE OF WORK:	0 0	14,177,482 14,177,482 *NON-SIS*
TOTAL PROJECT: ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND	13,985,042	192,440	I:SR228 FROM: YELL COUNTY:	OW WATER ROAD	TO: NORTH OF	0		0 TYPE OF WORK:	0 ADD LEFT TURN	*NON-SIS*
ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000 FUND	1		1:SR228 FROM: YELL COUNTY:	OW WATER ROAD	TO: NORTH OF	<u> </u>		TYPE OF WORK:	ADD LEFT TURN	*NON-SIS*
DISTRICT:02 ROADWAY ID:72120000 FUND		PROJECT DESCRIPTION	COUNTY:	DUVAL		F SOLOMON ROAD				LANE(S)
	THAN 2025	2025	2026	2027		028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINARY E										
DIH	7,500	0		0	0	0		0	0	7,500
DS	42,732	0		0	0	0		0	0	42,732
HSP	290,060	0		0	0	0		0	0	290,060
PHASE: CONSTRUCTION ACSS	/ RESPONSIBLE AGE 282,355	ENCY: MANAGED BY FD 35,404		0	0	0		0	0	317,759
DDR	15,133	296		0 N	0	0		0	0	15,429
DDR DS	148,983	290		0	0	0		0	0	148,983
HSP	2,026,487	58,355		0	0	0		0	0	2,084,842
TOTAL 445540 1	2,813,250	94,055		0	0	0		0	0	2,907,305
TOTAL PROJECT:	2,813,250	94,055		0	0	0		0	0	2,907,305
TOTAL PROJECT:	2,813,250	94,055		U	0	0			0	2,907,305
ITEM NUMBER:445561 1 DISTRICT:02 ROADWAY ID:72130000	1	PROJECT DESCRIPTION	COUNTY:			D/STUART ST TO:		TYPE OF WORK:		*NON-SIS* AFETY IMPROVEMENT 'ADDED: 4/ 4/ 0
FUND	LESS THAN 2025	2025	2026	2027	20	028	2029	GREA THAN 2029	TER	ALL YEARS

ROADWAY ID	. /2130000			PROJ	ECI LENGIH226	MT	112	ANES EXISI/IMPROVED/	ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR	RY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DS	26,998	0	0	0	0	0	0	26,998
	HSP	133,163	0	0	0	0	0	0	133,163
PHASE:	RIGHT OF W	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	DIH	1,731	0	0	0	0	0	0	1,731
	DS	288	0	0	0	0	0	0	288
PHASE:	CONSTRUCTI	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	ACSS	212,952	25,053	0	0	0	0	0	238,005
	DDR	14,870	0	0	0	0	0	0	14,870
	DS	149,152	0	0	0	0	0	0	149,152

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		HIGHWAYS					
1,188,069	6,841	0	0	0	0	0	1,194,910
4,290	0	0	0	0	0	0	4,290
1,731,513	31,894	0	0	0	0	0	1,763,407
1,731,513	31,894	0	0	0	0	0	1,763,407
	4,290 1,731,513	4,290 0 1,731,513 31,894	HIGHWAYS ====================================	1,188,069 6,841 0 0 0 4,290 0 0 0 1,731,513 31,894 0 0	HIGHWAYS ====================================	HIGHWAYS ====================================	HIGHWAYS ====================================

PROJECT DESCRIPTION: SR228(NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD ITEM NUMBER: 445565 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:LIGHTING ROADWAY ID:72120000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 2.208MI LESS THAN GREATER FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,745 DIH 24,663 28,408 DS 19,579 0 Ō Ō Ō Ō Ō 19,579 HSP 274,321 0 0 0 0 0 0 274,321 TOTAL 445565 1 297,645 24,663 0 0 0 0 0 322,308 TOTAL PROJECT: 297,645 24,663 0 0 0 0 0 322,308

PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION

PROTECT DESCRIPTION: 1 205/GROAD EROM: DIVACUT ROAD EO: NEW REDITAL ROAD

ITEM NUMBER: 446031 2

TERM NUMBER: 446046 1

DISTRICT:02 ROADWAY ID:		30201 22303311 1101, 110 W	COUNTY: DUVAL PROJECT L	•	WEST RESERVE			DEVICES/SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025 2026	5 202	7 202	28 2029	GREAT THAN 2029	ΓER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANAGED I	BY FDOT					
DIH	1,281	0	0	0	0	0	0	1,281
DS	1,050	0	0	0	0	0	0	1,050
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
ACID	83,550	21,784	0	0	0	0	0	105,334
DIH	38	10,000	0	0	0	0	0	10,038
DS	154,406	0	0	0	0	0	0	154,406
HSP	2,114,700	0	0	Ō	Ö	0	Ö	2,114,700
TOTAL 446031 2	2,355,025	31,784	Û	0	Û	0	0	2,386,809
TOTAL PROJECT:	2,355,025	31,784	0	0	0	0	0	2,386,809
TOTAL PRODECT:	2,355,025	JI,/04	U	U	U	U	U	2,300,009

NON-SIS

+010+

TIEM NUMBER.440040 I		PROJECT DESCRIPTION:1-293(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD		"SIS"
DISTRICT:02		COUNTY: DUVAL	TYPE OF WORK: RESURFACING	
ROADWAY ID:72002000		PROJECT LENGTH: 3.394MI	LANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS		GREATER	
FUND	THAN		THAN	ALL

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	1,475	0	0	0	0	0	0	1,475
DIH	50	0	0	0	0	0	0	50
DS	104,100	0	0	0	0	0	0	104,100
HSP	470,517	0	0	0	0	0	0	470,517
NHPP	1,484,770	0	0	0	0	0	0	1,484,770
PHASE: CONSTRU	CTION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACNP	15,798,473	189,837	0	0	0	0	0	15,988,310
DDR	949,221	0	0	0	0	0	0	949,221
DIH	0	51,400	0	0	0	0	0	51,400
DS	21,565	0	0	0	0	0	0	21,565
NHPP	651,809	0	0	0	0	0	0	651,809
TOTAL 446046 1	19,481,980	241,237	0	0	0	0	0	19,723,217
TOTAL PROJECT:	19,481,980	241,237	0	0	0	0	0	19,723,217

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ITEM NUMBER:446047 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:	COUNTY:				ARD			F WORK:RESURFACI		*SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2.12311.	2028		2029	11	GREATER THAN 2029	3VED/1	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT									
DIH DS	9,564 112,821	0		0	0		0		0		0	9,564 112,821
NHPP	1,171,707	0	į.	0	0		0		0		0	1,171,707
		ENCY: MANAGED BY FDO		_								
ACNP DDR	1,431,213 2,231,165	93,158 0		0 0	0		0		0		0	1,524,371 2,231,165
DIH	3,436	8,896		0	0		0		0		0	12,332
DS	602,752	0		0	0		0		0		0	602,752
NHPP	7,867,893	0	,	0	0		0		0		0	7,867,893
TOTAL 446047 1	13,430,551	102,054		0	0		0		0		0	13,532,605
TOTAL PROJECT:	13,430,551	102,054		0	0		0		0		0	13,532,605
ITEM NUMBER:446048 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION:	COUNTY:				BRIDGE			F WORK:RESURFACT		*SIS*
	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACNP	ENGINEERING / RES 115,576	PONSIBLE AGENCY: MAN 50,156		0	0		0		0		0	165,732
DIH	1,714	390		0	0		0		0		0	2,104
DS	34,749	0		Ö	Ő		0		Ö		0	34,749
NHPP	251,409	75		0	0		0		0		0	251,484
		ENCY: MANAGED BY FDO										
ACNP	0	4,818,809		0	0		0		0		0	4,818,809
DDR	0	89,900		0	0		0		0		0	89,900
TOTAL 446048 1	403,448	4,959,330	•	0	0		0		0		0	5,362,778
ITEM NUMBER:446049 1 DISTRICT:02 ROADWAY ID:72290000		PROJECT DESCRIPTION:	COUNTY:							F WORK:RESURFACI		*SIS* ADDED: 4/ 4/ 0
FUND	LESS THAN	0005	0005	0005				0000		GREATER THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
DUAGE: DDELTMINADY	ENGINEEDING / DEG	PONSIBLE AGENCY: MAN	IACED DV EDOE									
ACNP	299,428	151,461		0	0		0		0		0	450,889
DIH	861	595		0	0		0		Ö		0	1,456
DS	49,460	0		0	0		0		0		0	49,460
NHPP	93,370	0	(0	0		0		0		0	93,370
		ENCY: MANAGED BY FDO		_								
ACNP	0	9,489,806		0	0		0		0		0	9,489,806
DDR TOTAL 446049 1	0 443,119	453,958		0 0	0 0		0 0		0 0		0 0	453,958 10,538,939
TOTAL 446049 1 TOTAL PROJECT:	846,567	10,095,820 15,055,150		0	0		0		0		0	15,901,717
TOTAL PROJECT:	040,30/	15,055,150		J	U		U		0		U	15,501,/1/

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ITEM NUMBER:446079 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION		TY:DUVA			ROAD			WORK:RESURFA		*SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DS NHPP	ENGINEERING / RES 31,280 863,553	SPONSIBLE AGENCY: MAD 0 0	ANAGED BY FDOT	0	0		0		0		0	31,280 863,553
PHASE: CONSTRUCTION ACNP ACSA DDR DS SA	N / RESPONSIBLE AG 7,060,372 24,152 1,409,198 151,087 50,004 9,589,646	EENCY: MANAGED BY FI 65,195 0 0 62,239 0 127,434	оот	0 0 0 0 0	0 0 0 0		0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	7,125,567 24,152 1,409,198 213,326 50,004 9,717,080
TOTAL PROJECT:	9,589,646	127,434		0	0		0		0		0	9,717,080
ITEM NUMBER:446624 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTION		TY:DUVA			Y					*NON-SIS* OL DEVICES/SYSTEM ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 446624 1 TOTAL PROJECT:	ENGINEERING / RES 44 44 44	PONSIBLE AGENCY: M 956 956 956	ANAGED BY FDOT	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,000 1,000 1,000
ITEM NUMBER:446986 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION		TY:DUVA			VE/LEM TU	RNER EXIT		WORK:OVERHEA		*NON-SIS* ING ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: M	ANAGED BY FDOT									
TOTAL 446986 1 TOTAL PROJECT:	44 44 44	457 457 457		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	501 501 501
ITEM NUMBER:447123 1 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION		TY:DUVA		·	OUTHSIDE	BLVD)		WORK:RESURFA		*NON-SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DIH DS SA	ENGINEERING / RES 60,326 9,865 108,786	PONSIBLE AGENCY: MA 0 0 0	ANAGED BY FDOT	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	60,326 9,865 108,786

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			HIGHW =====	AYS =======				
PHASE: RAILROAD & DDR	UTILITIES / RESPONS 50,710	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0		0 0	50,710
	ON / RESPONSIBLE AGE							
ACSA DDR	1,747,641 1,005,512	7,571 0	0	0	0		0 0	
DDR	1,005,512	68,021	0	0	0		0 0	
DS	3,585,584	0	0	Ö	Ö		0 0	
SA	220,873	0	0	0	0		0 0	·
TOTAL 447123 1	6,789,297	75,592	0	0	0		0 0	
TOTAL PROJECT:	6,789,297	75,592	0	0	0		0 0	6,864,889
ITEM NUMBER:447125 1 DISTRICT:02 ROADWAY ID:72014000	I	PROJECT DESCRIPTION:	SR109(UNIVERSITY BLVD) COUNTY:DUVAL PROJECT	FROM SR13(SAN JO	•	TYPE	OF WORK:RESURFACING	
	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026 2	027	2028	2029	THAN 2029	ALL YEARS
DUNCE: DDEI IMINIAD	Y ENGINEERING / RESE	OUNCIDIE ACENCY: MAN	IACED BY EDOT					
DDR	617,188	ONSIBLE AGENCI: MAI	AGED BI FDOI	0	0		0 0	617,188
DIH	1,308	0	0	Ö	Ö		0 0	1,308
DS	69,307	0	0	0	0		0 0	
SA	349,079	0	0	0	0		0 0	349,079
PHASE: RAILROAD & LF	UTILITIES / RESPONS 1,147,343	SIBLE AGENCY: MANAGE 53,331	D BY FDOT 0	0	0		0 0	1,200,674
	ON / RESPONSIBLE AGE							
ACNR	1,392,653	0	0	0	0		0 0	
DDR DIH	3,254,622	0 111,329	0	0	0		0 0	
DS	2,909,381	0	0	0	Ö		0 0	
LF	1,087,833	0	0	0	0		0 0	1,087,833
SA	457,190	33,899	0	0	0		0 0	491,089
PHASE: ENVIRONMEN LF	TAL / RESPONSIBLE AC 62,250	GENCY: MANAGED BY FI 0	TOOT 0	0	0		0 0	62,250
TOTAL 447125 1	11,348,154	198,559	0	0	0		0 0	·
TOTAL PROJECT:	11,348,154	198,559	0	0	0		0 0	11,546,713
ITEM NUMBER: 447126 1	I	PROJECT DESCRIPTION:	SR228A(EMERSON ST XWAY) AND SR126(EMERS	ON ST EXT)	mypr	OF WORK:RESURFACING	*NON-SIS*
DISTRICT:02 ROADWAY ID:72090447			COUNTY: DUVAL PROJECT	LENGTH: 1.165MI		lift	LANES EXIST/IMPROVE	
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026 2	027	2028	2029	2029	YEARS
DHASE: DREITMINAR	Y ENGINEERING / RESE	OONSTRIE ACENCY: MAN	IACED BY EDOT					
DDR	608,539	ONDIBLE AGENCI: MAI	0	0	0		0 0	608,539
DIH	12,282	7	0	0	0		0 0	
DS SA	118,462 12,364	0	0 0	0 0	0		0 0	
	ON / RESPONSIBLE AGE							
ACNR	0	94,449	0	0	0		0 0	
DDR DIH	3,169,641 24,198	0 234,678	0	0	0		0 0	
DS	15,372	234,070	0	0	0		0 0	
NHRE	7,889,009	0	0	0	0		0 0	
SA	529,539	8,091	0	0	0		0 0	537,630

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PHASE: CONTRACT II	NCENTIVES / RESPONS 0	SIBLE AGENCY: MANAGEI 500,000	D BY FDOT	0	0	0	0	500,000
TOTAL 447126 1 TOTAL PROJECT:	12,379,406 12,379,406	837,225 837,225	0	0	0	0	0	13,216,631 13,216,631
ITEM NUMBER:447127 1 DISTRICT:02		PROJECT DESCRIPTION:	SR21(BLANDING BLVD COUNTY:DU		TO ROOSEVELT	TYPE O	F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:72170000				JECT LENGTH: 2.3701	4I		ANES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN						
DDR DIH	257,524 0	0 32,507	0	0	0	0	0	257,524 32,507
DS	34,114	32,307	0	0	0	0	0	34,114
GFSA	778,508	46,055	0	0	0	0	0	824,563
		NSIBLE AGENCY: MANAGE						
LF	219,410	0	0	0	0	0	0	219,410
		GENCY: MANAGED BY FDO						
ACNR	0	0	7,139,906	0	0	0	0	7,139,906
DDR DIH	0	0	1,944,864 35,700	0	0	0	0	1,944,864 35,700
DS	922	0	33,700	0	0	0	0	922
LF	0	0	58,773	0	0	0	0	58,773
SA	0	0	1,017,436	0	0	0	0	1,017,436
PHASE: ENVIRONMEN		AGENCY: MANAGED BY FI						
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 447127 1	1,290,478	153,562	10,196,679	0	0	0	0	11,640,719
TOTAL PROJECT:	1,290,478	153,562	10,196,679	0	0	0	0	11,640,719
ITEM NUMBER:447128 1 DISTRICT:02 ROADWAY ID:72292000		PROJECT DESCRIPTION:	COUNTY: DU			TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMINAR' DIH	Y ENGINEERING / RES 7,163	SPONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0	0	0	7,163
SA	134,785	0	0	0	0	0	0	134,785
PHASE: CONSTRUCTE	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO	OT.					
ACNR	4,008,616	0	0	0	0	0	0	4,008,616
DDR	771,285	0	0	0	0	0	0	771,285
DIH	87	93,106	0	0	0	0	0	93,193
DS SA	2,075,255 328,484	79,294 75,180	0	0	0	0	0	2,154,549 403,664
TOTAL 447128 1	7,325,675	247,580	0	0	0	0	0	7,573,255
TOTAL PROJECT:	7,325,675	247,580	0	0	0	0	0	7,573,255
	.,,	,	·	·	•	·	· ·	.,,

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ITEM NUMBER: 447129 1 PROJECT DESCRIPTION: SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE

NON-SIS
DISTRICT: 02

NON-SIS

ROADWAY ID:72295000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .800MI LESS GREATER FUND THAN THAN ALL YEARS 2025 2025 2026 2027 2028 2029 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 91,981 0 0 0 0 0 0 91,981 DIH 5,483 0 0 0 0 0 0 5,483 DS 20,746 0 0 0 0 0 20,746 0 377,602 SA 0 0 0 0 0 0 377,602 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 18,051 0 0 18,051 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 337,249 DDR 337,249 0 0 0 9,000 DIH 0 0 0 0 0 9,000 DS 4,673 0 0 0 0 0 4,673 LF 11,583 0 0 0 0 0 0 11,583 RED 2,296,546 2,296,546 SA 256,892 273,166 0 0 0 0 0 530,058 TOTAL 447129 1 3,420,806 282,166 0 0 0 0 0 3,702,972 TOTAL PROJECT: 3,420,806 282,166 0 0 0 0 0 3,702,972

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2	P	ROJECT DESCRIPTION:	SR202(J TURNER BUT COUNTY:DU PRO				'WORK:INTERCHANGE I	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:			ONSIBLE AGENCY: MAN						
	DDR	178	0	0	0	0	0	0	178
DHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDO)T					
11111011	LF	3,276,800	0	0	0	0	0	0	3,276,800
PHASE:		UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT	_	_			
	ACSA	209,516	0	0	0	0	0	0	209,51
	DS	58,475	0	0	0	0	0	0	58,47
	LF	336,308	0	0	0	0	0	0	336,30
	SA	25,056	36,200	0	0	0	0	0	61,25
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	ЭT					
111102	ACNP	1,106,734	0	0	0	0	0	0	1,106,73
	ACSU	943,138	0	0	0	0	0	0	943,13
	CM	521,487	0	0	0	0	0	0	521,48
	DDR	1,976,146	0	0	0	0	0	0	1,976,14
	DS	95,660	0	0	0	0	0	0	95,66
	GFSA	30,192	0	0	0	0	0	0	30,19
	GFSU	1,856,344	0	0	0	0	0	0	1,856,34
	NHPP	5,249,861	0	0	0	0	0	0	5,249,86
	SA	262,477	81,858	0	0	0	0	0	344,33
	SU	2,981,381	20,926	0	0	0	0	0	3,002,30
	TRIP	2,588,637	0	0	0	0	0	0	2,588,63
	TRWR	2,430,246	0	0	0	0	0	0	2,430,24
TOTAL 44714	49 1	23,948,636	138,984	0	0	0	0	0	24,087,62
TOTAL PROJE	ECT:	23,948,636	138,984	0	0	0	0	0	24,087,62

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HIGHWAYS

ITEM NUMBER:447212 2 DISTRICT:02		PROJECT DESCRIPTION:	COUNTY:	DUVAL			VENUE		WORK: RESURFACING	
ROADWAY ID:72120000 FUND CODE	LESS THAN 2025	2025	2026	ROJECT LENGTH 2027	: 1.255M	2028	2029	LA	NES EXIST/IMPROVE GREATER THAN 2029	ED/ADDED: 2/ 2/ 0 ALL YEARS
DUACE: DDELTMINADY	ENGINEEDING / DE	SPONSIBLE AGENCY: MAN.	ACED BY EDOT							
ACSA	19,368	0	(0	0		0	0	
DDR DIH	467,937 18,769	0 59,855		0 0	0	0		0	0	
DIR	161,833	39,833		0	0	0		0	0	
SA	251,777	0	(0	0	0		0	0	
PHASE: RAILROAD & U LF	JTILITIES / RESPON 0	NSIBLE AGENCY: MANAGE 977,668		0	0	0		0	0	977,668
PHASE: CONSTRUCTION	N / RESPONSIBLE AC	GENCY: MANAGED BY FDO	Г							
DDR	0	3,054,306	(-	0	0		0	0	
DIH	0			0	0	0		0	0	
DS LF	855 0	0 10,348		0	0	0		0	0	
SA	0	1,228,357		Ö	Ö	0		Ö	Ö	
TOTAL 447212 2	920,539	5,344,018	(0	0	0		0	0	6,264,557
TOTAL PROJECT:	920,539	5,344,018	(0	0	0		0	0	6,264,557
ITEM NUMBER:447225 1 DISTRICT:02 ROADWAY ID:72150000	LESS	PROJECT DESCRIPTION:	COUNTY:			I			WORK:INTERSECTIC NES EXIST/IMPROVE GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY	/ / RESPONSIBLE AG	GENCY: MANAGED BY FDO	г							
DDR	0		(0	0		0	0	
DIH DS	85 4,259	14,915 0		0	0	0		0	0	
TOTAL 447225 1	4,344	28,184		0	0	0		0	0	-,
TOTAL PROJECT:	4,344	28,184		0	0	0		0	0	
ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIPTION:	COUNTY:				PRESSWAY)		WORK:RESURFACING	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
———										
PHASE: PRELIMINARY	THAT HERE A SECOND	anatathi n aantati	ACED DIE EDOM							
		SPONSIBLE AGENCY: MAN.		n	0	0		0	0	440
DIH DS	440 23,059	0	(0	0	0		0	0	
DIH	440	0	(0 0 0				23,059
DIH DS NHPP PHASE: CONSTRUCTION	440 23,059 1,406,368 N / RESPONSIBLE AG	0 0 0 GENCY: MANAGED BY FDO	(((0	0	0		0	0	23,059 1,406,368
DIH DS NHPP PHASE: CONSTRUCTION ACNP	440 23,059 1,406,368 N / RESPONSIBLE AC 18,668,368	0 0 0 GENCY: MANAGED BY FDO' 389,053	(((0	0 0	0 0		0 0	0	23,059 1,406,368 19,057,421
DIH DS NHPP PHASE: CONSTRUCTION	440 23,059 1,406,368 N / RESPONSIBLE AG	0 0 0 GENCY: MANAGED BY FDO	(((0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0		0	0	23,059 1,406,368 19,057,421 1,920,068

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:447629 1 DISTRICT:02 ROADWAY ID:72010000		PROJECT DESCRIPTI		BEAVER STREET @ DUNTY:DUVAL PROJECT LENG						WORK:TRAFFIC		*NON-SIS* LS ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
		ESPONSIBLE AGENCY:		OT 0	0		0		0		0	5 000
DIH TOTAL 447629 1	2,97 2,97			0	0		0		0		0	5,000 5,00 0
ITEM NUMBER:447629 5 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTI) HECKSCHER DRIVE DUNTY: DUVAL PROJECT LENG			R FT. GEO	RGE INLET	TYPE OF	' WORK:SIDEWALH NES EXIST/IMPH		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
		ESPONSIBLE AGENCY:		OT 0	0		0		0		0	1 001
DIH TOTAL 447629 5		0 1,00 0 1,00		0	0		0		0		0 0	1,001 1,001
TOTAL PROJECT:	2,97			0	0		0		0		0	6,001
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
		AGENCY: MANAGED BY										
ER23		0 7,43		0	0		0		0		0	7,432
PHASE: MISCELLANI		AGENCY: MANAGED BY		0	0		0		0		0	520 070
ER23 TOTAL 452603 1	269,53 269,53	·		0	0 0		0		0 0		0 0	539,072 546,504
ITEM NUMBER:452603 2 DISTRICT:02 ROADWAY ID:72240000		PROJECT DESCRIPTI		IICOLE SRA1A @ M DUNTY:DUVAL PROJECT LENG		- PERMANEN	T REPAIR			WORK:EMERGENO		*NON-SIS* RATIONS ADDED: 2/ 2/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
PHASE: PRELIMINA	RY ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BY FDC	T								
ACER	285,69			0 0	0		0		0		0	299,595
DER	60,96			U	U		U		U		U	66,078
PHASE: RIGHT OF V ACER		AGENCY: MANAGED BY 0 1,43		0	0		0		0		0	1,434
DER		0 27		0	Ö		Ö		Ö		Ö	271
PHASE: CONSTRUCT:		AGENCY: MANAGED BY 0 1,283,53		0	0		0		0		0	1,283,537
DER		0 1,283,53		0	0		0		0		0	283,089
TOTAL 452603 2	346,65	6 1,587,34	8	0	0		0		0		0	1,934,004
TOTAL PROJECT:	616,19	2 1,864,31	6	0	0		0		0		0	2,480,508

TOTAL PROJECT:

1,353,873

55,889

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 435470 1 PROJECT DESCRIPTION: I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO *SIS* TYPE OF WORK: LANDSCAPING DISTRICT: 02 COUNTY: NASSAU ROADWAY ID:74160000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2028 2029 CODE 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 14,212 0 0 0 0 0 0 14,212 DS 1,706 0 0 0 0 0 0 1,706 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,156,605 0 0 0 0 1,156,605 DTH 13.458 2.188 Ω Ω Ω 15.646 Ω Ω 0 0 DS 690 0 690 TOTAL 435470 1 1,186,671 2,188 0 0 0 n 0 1,188,859 1,186,671 0 1,188,859 TOTAL PROJECT: 2,188 ٥ n ITEM NUMBER: 437335 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74530000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 866MT LESS GREATER FIIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 TALU 3,722 998 0 4,720 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 305,240 TALT 305,240 0 0 0 0 106 TALII Ω Ω Ω Ω Ω 106 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,174 7,063 0 0 0 0 14,237 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 1,950,002 0 0 0 1,950,002 GRTR 0 0 0 597,841 597,841 TALT 0 0 0 0 0 0 680,783 0 0 0 680,783 TALU TOTAL 437335 1 3,544,868 8,061 0 3,552,929 TOTAL PROJECT: 3,544,868 8,061 0 3,552,929 ITEM NUMBER:437337 2 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:74000017 .829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 1,353,873 55,889 0 0 0 0 0 1,409,762 TOTAL 437337 2 1,353,873 55,889 0 0 0 0 0 1,409,762

0

0

0

0

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1,409,762

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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HIGHWAYS

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069
DISTRICT:02 COUNTY:NASSAU
ROADWAY ID:74600000 PROJECT LENGTH: .176MI

LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 390,860 0 0 0 0 0 0 390,860 SA 56,746 0 0 0 0 0 0 56,746 51,745 0 0 51,745 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 467,193 0 0 467,193 NHBR Ω Ω 0 0 47,762 0 47,762 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 108,283 0 0 0 0 0 0 108,283 37,614 SA 0 0 0 0 0 37,615 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 11 0 0 0 0 0 11 LF 214,800 9,490 0 0 0 0 0 224,290 NHBR 20,383 0 0 0 0 0 0 20,383 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 3,444 1,775 0 0 0 0 0 5,219 40,772 40,772 ACSA 0 0 0 0 0 DS 321,306 0 0 0 0 0 321,306 246,908 246,908 LF 0 0 0 0 0 0 NHBR 6,049,360 0 0 0 0 0 0 6,049,360 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,713 0 0 0 0 0 0 5,713 NHBR TOTAL 437407 1 8,062,900 11,266 0 0 0 0 0 8,074,166 TOTAL PROJECT: 8,062,900 11,266 0 0 0 0 0 8,074,166

ITEM NUMBER:437461 1 DISTRICT:02 ROADWAY ID:74020000	PROJECT DESCRIPTION	N:SR5(US17) FROM: JOH COUNTY:NAS PROJ	TYPE OF LA	*NON-SIS* Y ADDED: 2/ 2/ 0			
LESS FUND THAN CODE 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
DDR 478	,365 0	0	0	0	0	0	478,365
DIH 45	,902 157	0	0	0	0	0	46,059
PHASE: ENVIRONMENTAL / RESPONSI	BLE AGENCY: MANAGED BY I	FDOT					
DDR 11	,321 0	0	0	0	0	0	11,321
TOTAL 437461 1 535	,588 157	0	0	0	0	0	535,745
TOTAL PROJECT: 535	,588 157	0	0	0	0	0	535,745

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 441290 1 PROJECT DESCRIPTION: SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 *SIS*

DISTRICT: 02 COUNTY: NASSAU TYPE OF WORK: LANDSCAPING

TYPE OF WORK: LANDSCAPING

LANGE EVICT (IMPROVIDED: 2/ 2/ 2/

DISTRICT:02 ROADWAY ID:				COUN	TY:NASSAU PROJECT	J CLENGTH: 4.978M	1I				WORK:LANDSCAPING NES EXIST/IMPROVE	D/ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: 1		Y ENGINEERING / RES		ANAGED BY FDOT								
	DDR DIH	388,345 7,697	0 3,944		0	0		0 0		0	0	
	DS	129,908	3,944		0	0		0		0	0	
PHASE: (ON / RESPONSIBLE AG		DOT								
	DDR DIH	2,973,291 8,068	0 38,938		0	0		0		0	0	
	DIH DS	564,255	38,938		0	0		0		0	0	,
TOTAL 44129		4,071,564	42,882		0	0		0		0	0	•
ITEM NUMBER			PROJECT DESCRIPTION				QUARTERS R	OAD				*SIS*
DISTRICT:02 ROADWAY ID:				COUN	TY:NASSAU PROJECT	J C LENGTH: 2.192M	1I				WORK:LANDSCAPING NES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
		LESS									GREATER	
	FUND CODE	THAN 2025	2025	2026	2	2027	2028		2029		THAN 2029	ALL YEARS
DIIACE	DDEL TMINAD	Y ENGINEERING / RES	PONCIDIE ACENCY: M	MACED BY EDOT								
FRASE.	DDR	475,345	0 O	ANAGED BI FDOI	0	0		0		0	0	475,345
	DIH	6,341	7,152		0	0		0		0	0	
	DS	55,099	0		0	0		0		0	0	55,099
PHASE: (CONSTRUCTION DIH	ON / RESPONSIBLE AG 10	GENCY: MANAGED BY FI 36.962	TOOT	0	0		0		0	0	36,972
	DIH	2,719,424	24,179		0	0		0		0	0	
TOTAL 44129		3,256,219	68,293		Õ	Ö		0		Ō	0	,
TOTAL PROJEC	CT:	7,327,783	111,175		0	0		0		0	0	7,438,958
ITEM NUMBER DISTRICT:02			PROJECT DESCRIPTION		FROM: HI TY:NASSAU		BEECH STRE	ET		TYPE OF	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:				00011		LENGTH: .526N	1I				NES EXIST/IMPROVE	D/ADDED: 2/ 2/ 0
		LESS									GREATER	
	FUND CODE	THAN 2025	2025	2026	2	2027	2028		2029		THAN 2029	ALL YEARS
PHASE: I	PRELIMINAR TALU	Y ENGINEERING / RES 927	SPONSIBLE AGENCY: MA 1,420	ANAGED BY FDOT	0	0		0		0	0	2,347
PHASE: 1	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY NASSA	U COUNTY	BOARD OF COUNTY	С					
	TALU	75,085	0		0	0		0		0	0	75,085
PHASE: (CONSTRUCTI TALT	ON / RESPONSIBLE AG 5,713	GENCY: MANAGED BY FI 1,929	OOT	0	0		0		0	0	7,642
PHASE: (CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY NA	ASSAU COUNTY BOX	ARD OF CO	OUNTY C						
	TALT	230,027	0		0	0		0		0	0	
momat 44104	TALU	39,224	0		0	0		0		0	0	
TOTAL PROJECT		350,976 350,976	3,349 3,349		0	0		0		0	0	354,325 354,325
TOTAL PROUE	C + •	330,376	3,349		U	U		U		U	U	334,325

ITEM NUMBER: 441998 2

ITEM NUMBER: 443984 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

NON-SIS

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HIGHWAYS

PROJECT DESCRIPTION: YULEE WEIGH STATION

DISTRICT:02 TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM COUNTY: NASSAU ROADWAY ID:74160000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 17,915 0 0 0 Ω 0 0 17,915 DS 4,658 0 0 0 0 0 0 4,658 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 11,510 30,570 0 0 0 0 0 42,080 110,459 DS 110,459 Ω Ω Ω 0 Ω Ω DWS 618,137 0 0 0 0 0 0 618,137 TOTAL 441998 2 762,679 793,249 30,570 0 0 n Λ n ITEM NUMBER:441998 3 PROJECT DESCRIPTION: YULEE WEIGH STATION - LIGHTING AND ELECTRICAL *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM

ROADWAY ID:74160000 PROJECT LENGTH: 1.581MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 CODE 2025 2025 2026 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,022 0 Ω 0 0 0 0 7,022 DS 468 0 0 0 0 0 468 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DIH 5,017 202,933 0 0 0 207,950 DS 130,754 0 0 0 0 0 130,754 DWS 1,561,835 Ω Ω 1,561,835 Ω Ω 0 Ω TOTAL 441998 3 1,705,096 202,933 0 ٥ 0 n 0 1,908,029 TOTAL PROJECT: 2,467,775 0 2,701,278 233,503 0 0 n ٥

DISTRICT:02 TYPE OF WORK: RAIL SAFETY PROJECT COUNTY: NASSAU ROADWAY ID:74020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 404,084 0 0 0 0 0 0 404,084 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 882 118 0 0 0 0 0 1,000 TOTAL 443984 1 404,966 118 0 0 0 0 0 405,084 TOTAL PROJECT: 404,966 118 0 0 0 0 0 405,084

PROJECT DESCRIPTION: SR5(US17) RAILROAD CROSSING NO. 620800X

TOTAL PROJECT:

1,787,678

386,398

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 443985 1 PROJECT DESCRIPTION: CR200A(PAGES DAIRY ROAD) CROSSING NO. 620799F *NON-SIS* TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74600000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 225,694 0 0 0 Ω 0 0 225,694 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,000 SA 163 837 0 225,857 TOTAL 443985 1 837 0 0 0 226,694 0 n TOTAL PROJECT: 225,857 837 Λ 0 0 n 0 226,694 ITEM NUMBER: 445589 1 *NON-SIS* PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD DISTRICT:02 COUNTY: NASSAU TYPE OF WORK:LIGHTING ROADWAY ID:74030000 PROJECT LENGTH: 7.351MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 132,968 Λ 0 0 0 0 132,968 ACSS DIH 4,849 28,874 0 0 0 0 0 33,723 25,706 DS 0 Ω Λ 0 0 Λ 25,706 HSP 408,184 0 0 0 0 0 0 408,184 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 104,768 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,001 DIH 72 929 571,779 TOTAL 445589 1 134,571 0 0 0 0 0 706,350 571,779 706,350 TOTAL PROJECT: 134,571 0 0 0 0 0 ITEM NUMBER: 446043 1 PROJECT DESCRIPTION: I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RESURFACING ROADWAY ID:74170000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,726 0 0 0 0 0 0 1,726 DS NHPP 200,304 0 0 0 0 0 200,304 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 968,996 0 0 0 0 1,353,277 ACNP 384,281 0 DIH 0 0 Λ 0 Λ 2,117 Λ 2,117 DS 616,652 0 0 0 0 0 0 616,652 TOTAL 446043 1 1,787,678 386,398 0 0 0 0 0 2,174,076

0

0

0

0

0

2,174,076

TOTAL PROJECT:

543,485

2,067

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

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HIGHWAYS

ITEM NUMBER: 447364 3 PROJECT DESCRIPTION: SR5(US17) AT WILLIAM BURGESS BLVD *NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74020000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 YEARS 2025 2025 2026 2029 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 21,500 0 0 0 0 0 0 21,500 SA 0 31,000 0 0 0 0 31,000 SU 0 1,770,000 635,106 0 0 0 0 2,405,106 TOTAL 447364 3 0 1,801,000 656,606 0 0 0 0 2,457,606 TOTAL PROJECT: 1,801,000 0 2,457,606 656,606 0 0 ITEM NUMBER: 447629 9 PROJECT DESCRIPTION: SR15(US1) AT AGRICULTURAL STATION *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: GUARDRAIL PROJECT LENGTH: ROADWAY ID:74030000 .086MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,500 0 0 0 0 0 1,500 TOTAL 447629 9 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER: 447915 2 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50 *NON-SIS* DISTRICT:02 TYPE OF WORK: RAIL SAFETY PROJECT COUNTY: NASSAU ROADWAY ID:74520000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .144MI GREATER LESS FUND THAN THAN ALL CODE 2027 2028 2029 YEARS 2025 2025 2026 2029 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 254,421 0 0 0 0 254,421 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,000 179 821 SA TOTAL 447915 2 254,600 821 0 0 0 255,421 0 ITEM NUMBER: 447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74000035 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 YEARS CODE 2029 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 288,631 Λ 0 0 Λ 0 288,631 RHH 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 SA 254 1,246 0 0 0 0 1,500 TOTAL 447915 4 288,885 1,246 0 0 0 n n 290,131

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS -----

TTEM NUMBER: 210221 6 PROJECT DESCRIPTION: SR16 FROM SR13 TO CR16A *NON-SIS*

ITEM NUMBER:210221 6 DISTRICT:02		PROJECT DESCRIPTION	COUNTY:S'					TYPE OF WOR	K:RESURFACING	*NON-SIS*
ROADWAY ID:78060000				OJECT LENGTH: 1	.677MI				EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		EATER AN 29	ALL YEARS
PHASE: PRELIMINA ACSA	RY ENGINEERING / RE 419.362	SPONSIBLE AGENCY: MA 2,775	NAGED BY FDOT		0	0		0	0	422,137
DIH	419,302		0		0	0		0	0	25,587
DS	5,890		0		0	Ö		0	0	5,890
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY FD	OT							
ACNR	C		1,369,223		0	0		0	0	1,369,223
DDR	C		335,697		0	0		0	0	335,697
DIH	C		12,716		0	0		0	0	12,716
SA	C		184,695		0	0		0	0	184,695
TOTAL 210221 6	425,252	28,362	1,902,331		0	0		0	0	2,355,945
ITEM NUMBER:210221 7 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION	COUNTY: S'	T. JOHNS	EMERGENCY REPAIR .140MI	RS			K:EMERGENCY OPE EXIST/IMPROVED/	
	LESS							GR	EATER	
FUND	THAN								AN	ALL
CODE	2025	2025	2026	2027	2028		2029	20	29	YEARS
PHASE: CONSTRUCT: ER23	ION / RESPONSIBLE A	GENCY: MANAGED BY FD 1,620	OT 0		0	0		0	0	1,620
		·								,
ER23	EOUS / RESPONSIBLE 84,928	AGENCY: MANAGED BY F	0.001.		0	0		0	0	84,928
TOTAL 210221 7	84,928	1,620	0	l .	0	0		0	0	86,548
TOTAL PROJECT:	510,180	29,982	1,902,331		0	0		0	0	2,442,493
ITEM NUMBER:210223 8		PROJECT DESCRIPTION		י הארד באריים הארד באו						
DISTRICT:02			SRI3 FROM SRI6 TO	KALIEK TAID DAN	E					*NON-SIS*
ROADWAY ID:78070000			COUNTY: S'						K:RESURFACING EXIST/IMPROVED/	
	LESS		COUNTY: S'	T. JOHNS				LANES GR	EXIST/IMPROVED/ EATER	ADDED: 2/ 2/ 0
ROADWAY ID:78070000 FUND CODE	LESS THAN 2025	2025	COUNTY: S'	T. JOHNS			2029	LANES	EXIST/IMPROVED/ EATER AN	
FUND CODE	THAN 2025		COUNTY:S' PR	T. JOHNS OJECT LENGTH: 6	.598МІ		2029	LANES GR TH	EXIST/IMPROVED/ EATER AN	ADDED: 2/ 2/ 0
FUND CODE ——— PHASE: PRELIMINA	THAN 2025 RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	COUNTY:S' PR	T. JOHNS OJECT LENGTH: 6 2027	.598МІ		2029	LANES GR TH	EXIST/IMPROVED/ EATER AN	ALL YEARS
FUND CODE	THAN 2025 	SPONSIBLE AGENCY: MA 93,308	COUNTY:S' PRO	T. JOHNS OJECT LENGTH: 6	.598MI 2028	 0 0	2029	LANES GR TH 20	EXIST/IMPROVED/ EATER AN 29	ADDED: 2/ 2/ 0 ALL YEARS 148,502
FUND CODE ——— PHASE: PRELIMINAI ACSA	THAN 2025 RY ENGINEERING / RE	SPONSIBLE AGENCY: MA 93,308	COUNTY:S' PRO	T. JOHNS OJECT LENGTH: 6 2027	.598MI 2028		2029	LANES GR TH 20	EXIST/IMPROVED/ EATER AN 29	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982
FUND CODE —— PHASE: PRELIMINAI ACSA DDR	THAN 2025 	SPONSIBLE AGENCY: MA 93,308 0 0 48,670	COUNTY:S' PRO	T. JOHNS OJECT LENGTH: 6 2027	.598MI 2028	0	2029	LANES GR TH 20 0 0	EXIST/IMPROVED/ EATER AN 29 0 0	ADDED: 2/ 2/ 0
FUND CODE ————————————————————————————————————	THAN 2025 RY ENGINEERING / RE 55,194 615,982 858	SPONSIBLE AGENCY: MA 93,308 0 48,670	COUNTY:S' PRO	T. JOHNS OJECT LENGTH: 6 2027	.598MI 2028	0	2029	LANES GR TH 20 0 0 0 0	EXIST/IMPROVED/ EATER AN 29 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525
FUND CODE PHASE: PRELIMINAL ACSA DDR DIH DS SA PHASE: CONSTRUCT	THAN 2025 RY ENGINEERING / RE 55,194 615,982 855 20,819 163,415	SPONSIBLE AGENCY: MA 93,308 0 48,670 0 0 0 0	COUNTY:S' PR' 2026 NAGED BY FDOT 0 0 0 0 0 0 0	T. JOHNS OJECT LENGTH: 6	.598MI 2028	0 0 0	2029	GR TH 20	EXIST/IMPROVED/ EATER AN 29 0 0 0 0 0	ALL YEARS 148,502 615,982 49,525 20,819 163,415
FUND CODE —— PHASE: PRELIMINAL ACSA DDR DIH DS SA PHASE: CONSTRUCT: ACNR	THAN 2025 RY ENGINEERING / RE 55,194 615,982 855 20,819 163,415	SPONSIBLE AGENCY: MA 93,308 0 48,670 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:S' PR' 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T. JOHNS OJECT LENGTH: 6	.598MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ EATER AN 29 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908
FUND CODE PHASE: PRELIMINAL ACSA DDR DIH DS SA PHASE: CONSTRUCT: ACNR DDR	THAN 2025 RY ENGINEERING / RE 55,194 615,982 855 20,819 163,415	SPONSIBLE AGENCY: MA 93,308 0 48,670 0 0 0 0 GENCY: MANAGED BY FD 531,908 2,723,984	COUNTY:S' PRO 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0	T. JOHNS OJECT LENGTH: 6	.598MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ EATER AN 29 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984
FUND CODE PHASE: PRELIMINAL ACSA DDR DIH DS SA PHASE: CONSTRUCT: ACNR DDR DDR DIH	THAN 2025 RY ENGINEERING / RE 55,194 615,982 855 20,819 163,415	SPONSIBLE AGENCY: MA 93,308 0 48,670 0 0 0 GENCY: MANAGED BY FD 531,908 2,723,984 8,281	COUNTY:S' PR' 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T. JOHNS OJECT LENGTH: 6	.598MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ EATER AN 29 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984 8,281
FUND CODE PHASE: PRELIMINAL ACSA DDR DIH DS SA PHASE: CONSTRUCT: ACNR DDR DIH DS DIH DS	THAN 2025 RY ENGINEERING / RE 55,194 615,982 855 20,819 163,415 ION / RESPONSIBLE # 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPONSIBLE AGENCY: MA 93,308 0 48,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:S' PR' 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T. JOHNS OJECT LENGTH: 6	.598MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	CANES GR TH 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ EATER AN 29 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984 8,281 3,277,193
FUND CODE PHASE: PRELIMINAL ACSA DDR DIH DS SA PHASE: CONSTRUCT: ACNR DDR DIH DS SA SA	THAN 2025 RY ENGINEERING / RE 55,194 615,982 855 20,819 163,415 ION / RESPONSIBLE A C C C C C C C C C C C C C C C C C C	SPONSIBLE AGENCY: MA 93,308 0 48,670 0 0 0 GENCY: MANAGED BY FD 531,908 2,723,984 8,281 3,275,857 478,276	COUNTY:S' PR' 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T. JOHNS OJECT LENGTH: 6	.598MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	CANES GR TH 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ EATER AN 29 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984 8,281 3,277,193 478,276
FUND CODE —— PHASE: PRELIMINAL ACSA DDR DIH DS SA PHASE: CONSTRUCT: ACNR DDR DIH DS DIH DS	THAN 2025 RY ENGINEERING / RE 55,194 615,982 855 20,819 163,415 ION / RESPONSIBLE # 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPONSIBLE AGENCY: MA 93,308 0 48,670 0 0 0 GENCY: MANAGED BY FD 531,908 2,723,984 8,281 3,275,857 478,276 7,160,284	COUNTY:S' PR' 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T. JOHNS OJECT LENGTH: 6	.598MI 2028 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2029	CANES GR TH 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/ EATER AN 29 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 148,502 615,982 49,525 20,819 163,415 531,908 2,723,984 8,281 3,277,193

ITEM NUMBER: 210269 4

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS

COUNTY:ST. JOHNS

ITEM NUMBER:210230 2 PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16 DISTRICT:02 ROADWAY ID:78006000

PROJECT LENGTH: 4.070MI

NON-SIS TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	13,958	0	0	0	0	0	0	13,95
LF	359,746	0	0	0	0	0	0	359,74
	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
ARPA	8,000,000	0	0	0	0	0	0	8,000,00
DDR	188,742	0	0	0	0	0	0	188,74
DIH	248,676	51,074	0	0	0	0	0	299,75
DS	1,165,558	0	0	0	0	0	0	1,165,55
LF	1,286,834	0	0	0	0	0	0	1,286,83
TRIP	254,823	0	0	0	0	0	0	254,82
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
BNDS	197,388	0	0	0	0	0	0	197,38
DDR	5,506,664	13,314	248,024	0	0	0	0	5,768,00
DIH	358,628	0	0	0	0	0	0	358,62
DS	4,058,109	10,921	78,295	0	0	0	0	4,147,32
EB	698,407	. 0	0	0	0	0	0	698,40
GFSU	34,370	20,630	0	0	0	0	0	55,00
HPP	5,309,058	. 0	0	0	0	0	0	5,309,05
LF	150	0	0	0	0	0	0	15
REPE	398,324	0	0	0	0	0	0	398,32
SA	822,485	10,400	0	0	0	0	0	832,88
SU	6,852,200	0	0	0	0	0	0	6,852,20
TRIP	436,802	0	0	0	0	0	0	436,80
TRWR	2,692,222	55,000	125,623	0	0	0	0	2,872,84
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
DS	46	0	0	0	0	0	0	4
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT					
DDR	10,553	0	0	0	0	0	0	10,55
TAL 210230 2	38,893,743	161,339	451,942	0	0	0	0	39,507,02
TAL PROJECT:	38,893,743	161,339	451,942	0	0	0	0	39,507,02

ROADWAY ID:78010000 PROJECT LENGTH: 4.186MI LANES EXIST/IMPROVED/ADDED:	3/ 3/ 0
LESS FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEAR	;
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA 362,413 238,162 0 0 0 0 0	600,575
DDR 771,730 0 0 0 0 0 0 0	771,730
DIH 679 67,827 0 0 0 0 0	68,506
DS 350,661 0 0 0 0 0 0	350,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNR 0 7,286,070 0 0 0 0 0	7,286,070
DDR 0 3,177,921 0 0 0 0 0	3,177,921
DIH 0 88,056 0 0 0 0 0	88,056
DS 0 3,732,503 0 0 0 0 0	3,732,503
SA 0 174,482 0 0 0 0 0 0	174,482
TOTAL 210269 4 1,485,483 14,765,021 0 0 0 0 0 0	16,250,504
TOTAL PROJECT: 1,485,483 14,765,021 0 0 0 0	16,250,504

PROJECT DESCRIPTION: SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207

DIH

TOTAL 427109 1

TOTAL PROJECT:

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25,164

25,164

2,000

2,000

2,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:210452 6 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MARINELANE - EMERGENCY REPAIRS *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78040000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2029 2025 2025 2026 2027 2028 2029 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 47,894 0 0 0 0 0 47,894 ACER 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ACER 0 88,195 0 88,195 TOTAL 210452 6 0 0 n 136,089 0 0 n 136,089 TOTAL PROJECT: ٥ 136,089 0 ٥ ٥ ٥ 0 136,089 ITEM NUMBER: 422938 8 PROJECT DESCRIPTION: SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR *SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:78293000 PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 GREATER LESS FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 128,822 Λ 0 194,985 ACNP 66,163 DDR 61,033 0 0 0 0 0 0 61,033 144,847 Λ 0 0 0 144,847 DS Λ 0 NHPP 36,813 0 0 0 0 0 0 36,813 PKYT 4,889 0 Ω 0 0 0 0 4.889 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 11,706,166 779,475 10,926,691 ACNP 1,013,130 DI 1,000,000 13,130 0 0 0 0 LF 11,870 0 0 0 0 0 11,870 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 35,264,359 0 0 0 0 0 35,264,359 3,960,000 30,932,341 DI 26,972,341 0 0 0 0 DS 5,144 0 0 0 0 0 0 5,144 GMR 89,930,088 89,930,088 0 0 LF 0 6,375 Ω Ω Ω Ω Ω 6,375 PKBD 134,852,274 0 0 0 134,852,274 5,821 79,233,000 79,238,821 0 0 0 0 0 PKYT TOTAL 422938 8 377,338,950 0 3,960,000 0 383,403,135 2,104,185 0 0 2,104,185 377,338,950 3,960,000 383,403,135 TOTAL PROJECT: ITEM NUMBER: 427109 1 PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS* DISTRICT:02 TYPE OF WORK: SPECIAL SURVEYS COUNTY: ST JOHNS ROADWAY ID:78001000 PROJECT LENGTH: .415MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 25,164 0 0 0 0 0 0 25,164

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 428271 2 PROJECT DESCRIPTION: SR5A(Ala) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST *NON-SIS* COUNTY:ST. JOHNS TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT: 02 ROADWAY ID:78010027 PROJECT LENGTH: .571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 427,100 0 0 0 Ω 0 0 427,100 DIH 19,307 0 0 0 0 0 0 19,307 DS 28,309 0 0 0 0 0 28,309 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 893 DDR 893 Ω Ω Ω Ω 106,135 0 0 111,264 DIH 0 0 PROT 2,248,837 0 0 0 0 2,248,837 0 0 SA 4,000 0 0 0 Ω 0 0 4,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,875 0 0 0 0 0 41,515 ACSA 35,640 8,360 DS Λ 0 0 0 0 0 8,360 SA 16,020 0 0 16,020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 45,504,189 0 0 0 0 45,504,189 ACPR PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 43,191 43.191 SA 0 TOTAL 428271 2 2,892,007 48,452,985 56,789 45,504,189 0 0 0 0 TOTAL PROJECT: 2,892,007 56,789 45,504,189 0 0 0 48,452,985 ITEM NUMBER: 428306 2 PROJECT DESCRIPTION: CR214 OVER I-95(SR9) BRIDGE #780049 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:78080000 PROJECT LENGTH: .089MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,763 0 0 0 50,000 DTH 39,237 Ω Ω PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 55,295 Ω Ω Ω 0 0 0 55,295 RBRP 1,100,000 0 0 0 0 0 0 1,100,000 TOTAL 428306 2 1,166,058 39,237 0 0 0 0 0 1,205,295 TOTAL PROJECT: 1,166,058 39,237 0 0 0 0 0 1,205,295 ITEM NUMBER: 428801 2 PROJECT DESCRIPTION: SR16 AT RR CROSSING 271844H IN ST. AUGUSTINE; RRMP: 34.93 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RAILROAD CROSSING ROADWAY ID:78060000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .200MI LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2027 2028 2029 2029 YEARS 2025 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 131,000 0 0 0 131,000 SA 0

ROADWAY ID:78030000

FUND

CODE

BRRP

DIH DS

LESS

THAN

2025

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 240,588 29,495

26,870

2026

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

0

0

0

ALL

YEARS

240,588

29,495

26,870

GREATER

THAN

2029

0

0

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,000 SA 5,000 0 131,000 TOTAL 428801 2 5,000 0 0 0 0 0 136,000 TOTAL PROJECT: 131,000 5,000 0 0 0 0 0 136,000

DISTRICT: 0: ROADWAY ID			PROJECT DESCRIPTION:	SR206 FROM: MATANZA COUNTY:ST. PROJ		*NON-SIS* TYPE OF WORK:SPECIAL SURVEYS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
	DDR	2,833	0	0	0	0	0	0	2,833
	DIH	0	2,701	0	0	0	0	0	2,701
TOTAL 4303	96 1	2,833	2,701	0	0	0	0	0	5,534
TOTAL PROJ	ECT:	2,833	2,701	0	0	0	0	0	5,534
ITEM NUMBER DISTRICT: 0: ROADWAY ID	2		PROJECT DESCRIPTION:	COUNTY:ST.				WORK:DRAINAGE IMPR NES EXIST/IMPROVED/	
		LESS						GREATER	
	FUND	THAN						THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE:	PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
	DDR	1,320,136	0	0	0	0	0	0	1,320,136
	DIH	168,158	0	0	0	0	0	0	168,158
	DS	1,174,876	0	0	0	0	0	0	1,174,876
	LF	263,380	0	0	0	0	0	0	263,380
		203,300							
PHASE:		VAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
PHASE:	RIGHT OF W	NAY / RESPONSIBLE AG	38,956	0	0	0	0	0	
PHASE:	RIGHT OF W DDR DIH	NAY / RESPONSIBLE AG 8,704 69,324	38,956 20,686	0 0	0	0	0	0	90,010
PHASE:	RIGHT OF W	NAY / RESPONSIBLE AG	38,956	0				· ·	90,010
	RIGHT OF W DDR DIH	NAY / RESPONSIBLE AG 8,704 69,324 84,274	38,956 20,686	0 0 0	0	0	0	0 0	90,010 106,372
	RIGHT OF W DDR DIH DS CONSTRUCTI	NAY / RESPONSIBLE AG 8,704 69,324 84,274 CON / RESPONSIBLE AG 4,696,137	38,956 20,686 22,098 ENCY: MANAGED BY FDO 0	0 0 0	0 0	0 0	0 0	0 0	90,010 106,372 4,696,137
	RIGHT OF W DDR DIH DS CONSTRUCTI DDR DIH	NAY / RESPONSIBLE AG 8,704 69,324 84,274 CON / RESPONSIBLE AG 4,696,137 98,588	38,956 20,686 22,098 ENCY: MANAGED BY FDC 0 5,329	0 0 0 0 TT	0 0 0	0 0 0	0 0 0	0 0	47,660 90,010 106,372 4,696,137 103,917
	RIGHT OF W DDR DIH DS CONSTRUCTI	NAY / RESPONSIBLE AG 8,704 69,324 84,274 CON / RESPONSIBLE AG 4,696,137	38,956 20,686 22,098 ENCY: MANAGED BY FDO 0	0 0 0	0 0	0 0	0 0	0 0	90,010 106,372 4,696,137 103,917
PHASE:	RIGHT OF W DDR DIH DS CONSTRUCTI DDR DIH DS	NAY / RESPONSIBLE AG 8,704 69,324 84,274 CON / RESPONSIBLE AG 4,696,137 98,588 337,622 NTAL / RESPONSIBLE AG	38,956 20,686 22,098 ENCY: MANAGED BY FDC 0 5,329 0	0 0 0 0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0	90,010 106,372 4,696,137 103,917 337,622
PHASE:	RIGHT OF W DDR DIH DS CONSTRUCTI DDR DIH DS	NAY / RESPONSIBLE AG 8,704 69,324 84,274 EON / RESPONSIBLE AG 4,696,137 98,588 337,622 WTAL / RESPONSIBLE AG 439,931	38,956 20,686 22,098 ENCY: MANAGED BY FDC 0 5,329 0 GENCY: MANAGED BY FI	0 0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0	90,010 106,372 4,696,137 103,917 337,622
PHASE:	RIGHT OF W DDR DIH DS CONSTRUCTI DDR DIH DS ENVIRONMEN DDR DS	NAY / RESPONSIBLE AG 8,704 69,324 84,274 CON / RESPONSIBLE AG 4,696,137 98,588 337,622 NTAL / RESPONSIBLE AG 439,931 112,465	38,956 20,686 22,098 ENCY: MANAGED BY FDC 5,329 0 GENCY: MANAGED BY FI	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	90,010 106,372 4,696,137 103,917 337,622 439,931 112,465
PHASE:	RIGHT OF W DDR DIH DS CONSTRUCTI DDR DIH DS ENVIRONMEN DDR DS 97 1	NAY / RESPONSIBLE AG 8,704 69,324 84,274 EON / RESPONSIBLE AG 4,696,137 98,588 337,622 WTAL / RESPONSIBLE AG 439,931	38,956 20,686 22,098 ENCY: MANAGED BY FDC 0 5,329 0 GENCY: MANAGED BY FI	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	90,010 106,372 4,696,137

PROJECT LENGTH:

2027

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0

.050MI

0

0

0

2028

2029

0

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== HIGHWAYS ==========

PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ΣT					
BRRP	1,578,391	0	0	0	0	0	0	1,578,391
DIH DS	61,959 14,763	3,086 0	0	0	0	0	0	65,045 14,763
TOTAL 432048 1	1,952,066	3,086	0	0	0	0	0	1,955,152
TOTAL PROJECT:	1,952,066	3,086	0	0	0	0	0	1,955,152
ITEM NUMBER:432448 1		DBOIFOT DECODIDATON:	SR207 FROM OLD 207 E C	TRUE TO OID CROOT W OIL	DVE			*SIS*
DISTRICT:02 ROADWAY ID:78051000		PRODUCT DESCRIPTION.	COUNTY:ST. JO		KVE	TYPE OF	F WORK:LANDSCAPING ANES EXIST/IMPROVED/	
ROADWAT ID:/0031000			FROOECI	LENGIII 400MI		ш		ADDED: 2/ 0/ 0
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026 2	027 2028		2029	2029	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR DIH	94,891 15,404	0	0	0	0	0	0	94,891 15,404
DS	8,416	0	0	0	0	0	0	8,416
		ENCY: MANAGED BY FDO		•	2	•	•	000 605
DDR DIH	289,685 10,015	0 63,250	0	0	0	0	0	289,685 73,265
DS	3,082	0	0	Ö	Ō	0	0	3,082
TOTAL 432448 1	421,493	63,250	0	0	0	0	0	484,743
TOTAL PROJECT:	421,493	63,250	0	0	0	0	0	484,743
ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION:	SRAIA BRIDGE OF LIONS COUNTY:ST. JO		E NO780074		F WORK:BRIDGE - PAIN ANES EXIST/IMPROVED/	
DISTRICT:02	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY:ST. JO: PROJECT	HNS				TING
DISTRICT:02 ROADWAY ID:78040000 FUND	LESS THAN		COUNTY:ST. JO: PROJECT	HNS LENGTH: .293MI		L.P	ANES EXIST/IMPROVED/ GREATER THAN	TING ADDED: 2/ 0/ 0
DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINARY	LESS THAN 2025	2025 PONSIBLE AGENCY: MAN	COUNTY:ST. JO: PROJECT 2026 2 ———————————————————————————————————	HNS LENGTH: .293MI 027 2028		2029 ———————————————————————————————————	ANES EXIST/IMPROVED/ GREATER THAN 2029	TING ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:78040000 FUND CODE	LESS THAN 2025	2025	COUNTY:ST. JO: PROJECT 2026 2	HNS LENGTH: .293MI		L.P	ANES EXIST/IMPROVED/ GREATER THAN	TING ADDED: 2/ 0/ 0
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG	2025 ———————————————————————————————————	COUNTY:ST. JO: PROJECT 2026 2	HNS LENGTH: .293MI 027 2028 0 0	0 0	2029 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0	ALL YEARS 20,966 1,519
DISTRICT:02 ROADWAY ID:78040000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059	2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDO	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 T	HNS LENGTH: .293MI 027 2028 0 0	0 0	2029 0 0	GREATER THAN 2029 0 0	TING ADDED: 2/ 0/ 0 ALL YEARS 20,966 1,519 3,827,059
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 ON / RESPONSIBLE AG	2025 ———————————————————————————————————	COUNTY:ST. JO: PROJECT 2026 2	HNS LENGTH: .293MI 027 2028 0 0	0 0	2029 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	ALL YEARS 20,966 1,519
DISTRICT:02 ROADWAY ID:78040000 FUND CODE TOTAL PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001	2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDO 24,052 0 24,052	COUNTY:ST. JO: PROJECT 2026 2	HNS LENGTH: .293MI 027 2028 0 0 0 0 0 0	0 0 0	2029 0 0 0	GREATER THAN 2029 0 0 0 0 0	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTION BRRP DIH DS DS	LESS THAN 2025 ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369	2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDO 24,052 0	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 TT 0 0 0	HNS LENGTH: .293MI 027 2028 0 0 0 0 0 0	0 0 0	2029 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001	2025 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDO 0 24,052 0 24,052 24,052	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HNS LENGTH: .293MI 027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 0	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053 *NON-SIS* DEN BR CULVERT
DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER: 433843 2 DISTRICT: 02	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001	2025 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDO 0 24,052 0 24,052 24,052	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HNS LENGTH: .293MI 027 0 0 0 0 0 0 0 0 0 HNS	0 0 0	2029 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 F WORK: REPLACE OR WI	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053 *NON-SIS* DEN BR CULVERT
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER:433843 2 DISTRICT:02	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001	2025 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDO 0 24,052 0 24,052 24,052	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 FROJECT	HNS LENGTH: .293MI 027 0 0 0 0 0 0 0 0 0 HNS	0 0 0 0 0 0	2029 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 F WORK:REPLACE OR WIANES EXIST/IMPROVED/	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053 *NON-SIS* DEN BR CULVERT
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000 FUND CODE ——	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001 3,950,001 LESS THAN 2025	2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDO 24,052 24,052 24,052 PROJECT DESCRIPTION:	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 FROJECT	HNS LENGTH: .293MI 027 0 0 0 0 0 0 0 K BRIDGE N0780103 HNS LENGTH: .016MI	0 0 0 0 0 0	2029 0 0 0 0 0 0 TYPE OF	ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 F WORK:REPLACE OR WI ANES EXIST/IMPROVED/ GREATER THAN	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053 *NON-SIS* DEN BR CULVERT ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000 FUND CODE ——	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001 LESS THAN 2025 RESPONSIBLE AGENCY:	2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDO 24,052 24,052 24,052 PROJECT DESCRIPTION:	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 FROJECT	HNS LENGTH: .293MI 027 0 0 0 0 0 0 0 K BRIDGE N0780103 HNS LENGTH: .016MI	0 0 0 0 0 0	2029 0 0 0 0 0 0 TYPE OF	ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 F WORK:REPLACE OR WI ANES EXIST/IMPROVED/ GREATER THAN	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053 3,974,053 *NON-SIS* DEN BR CULVERT ADDED: 4/0/0 ALL YEARS
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000 FUND CODE —— PHASE: P D & E / R BRP DIH	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001 3,950,001 LESS THAN 2025 RESPONSIBLE AGENCY: 339,026 40,818	2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDC 24,052 24,052 24,052 PROJECT DESCRIPTION: 2025 MANAGED BY FDOT 0 0 0	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 0 0 0 SSR5(US1) @ OYSTER CREE: COUNTY:ST. JO: PROJECT 2026 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HNS LENGTH: .293MI 027 0 0 0 0 0 0 0 0 K BRIDGE N0780103 HNS LENGTH: .016MI 027 2028	0 0 0 0 0 0 0	2029 0 0 0 0 0 TYPE OF LA	GREATER THAN 2029 0 0 0 0 0 F WORK: REPLACE OR WI ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053 *NON-SIS* DEN BR CULVERT ADDED: 4/ 0/ 0 ALL YEARS 339,026 40,818
DISTRICT:02 ROADWAY ID:78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000 FUND CODE —— PHASE: P D & E / R BRP DIH DS	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001 3,950,001 LESS THAN 2025 RESPONSIBLE AGENCY: 339,026 40,818 869	2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDO 24,052 24,052 24,052 PROJECT DESCRIPTION: 2025 MANAGED BY FDOT 0 0 0 0	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 0 0 0 SR5(US1) @ OYSTER CREE: COUNTY:ST. JO: PROJECT 2026 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HNS LENGTH: .293MI 027 0 0 0 0 0 0 0 0 K BRIDGE NO780103 HNS LENGTH: .016MI 027 2028	0 0 0 0 0 0	2029 0 0 0 0 0 TYPE OF LA	GREATER THAN 2029 0 0 0 0 0 F WORK:REPLACE OR WI ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053 3,974,053 *NON-SIS* DEN BR CULVERT ADDED: 4/ 0/ 0 ALL YEARS 339,026
DISTRICT: 02 ROADWAY ID: 78040000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT: ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE —— PHASE: P D & E / R BRP DIH DS	LESS THAN 2025 Z ENGINEERING / RES 20,966 1,519 DN / RESPONSIBLE AG 3,827,059 82,088 18,369 3,950,001 3,950,001 3,950,001 LESS THAN 2025 RESPONSIBLE AGENCY: 339,026 40,818 869	2025 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDC 24,052 24,052 24,052 PROJECT DESCRIPTION: 2025 MANAGED BY FDOT 0 0 0	COUNTY:ST. JO: PROJECT 2026 2 NAGED BY FDOT 0 0 0 0 0 0 SR5(US1) @ OYSTER CREE: COUNTY:ST. JO: PROJECT 2026 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HNS LENGTH: .293MI 027 0 0 0 0 0 0 0 0 K BRIDGE N0780103 HNS LENGTH: .016MI 027 2028	0 0 0 0 0 0 0	2029 0 0 0 0 0 TYPE OF LA	GREATER THAN 2029 0 0 0 0 0 F WORK: REPLACE OR WI ANES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 20,966 1,519 3,827,059 106,140 18,369 3,974,053 *NON-SIS* DEN BR CULVERT ADDED: 4/ 0/ 0 ALL YEARS 339,026 40,818

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

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HI	GHWA	YS		

PHASE: RAILROAD & DS	UTILITIES / RESPON 6,817	SIBLE AGENCY: MANAGE	D BY FDOT	0		0		0		0	6,817
NHBR	20,010	0	0	0		0		ő		0	20,010
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T								
ACBR	0	8,000	0	0		0		0		0	8,000
BNBR	786,600	0	0	0		0		0		0	786,600
DDR DS	93,865 116,278	154 0	0	0		0		0		0	94,019 116,278
GFBR	438,078	0	0	0		0		0		0	438,078
NHBR	6,131,009	82,562	0	0		Ő		Ő		0	6,213,571
TOTAL 433843 2	8,404,716	90,716	0	0		0		0		0	8,495,432
TOTAL PROJECT:	8,404,716	90,716	0	0		0		0		0	8,495,432
ITEM NUMBER:434562 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION:	COUNTY:ST						ORK:INTERSECT		*NON-SIS* MPROVEMENT DDED: 4/ 0/ 0
	LESS								GREATER		
FUND	THAN								THAN		ALL
CODE	2025	2025	2026	2027	2028		2029		2029		YEARS
		FPONSIBLE AGENCY: MAN									
ACSA	37,887	6,751	0	0		0		0		0	44,638
DIH	1,239	0	0	0		0		0		0	1,239
DS GFSU	40,971 5,262	0	0	0		0		0		0 0	40,971 5,262
SA	10,205	0	0	0		0		0		0	10,20
SU	586,700	0	0	0		0		Ö		Ö	586,700
PHASE: RIGHT OF WA	Y / RESPONSIBLE AG	GENCY: MANAGED BY FDO	т								
DIH	9,817	10,183	0	0		0		0		0	20,000
DS	27,348	0	0	0		0		0		0	27,348
SA	273	4,727	0	0		0		0		0	5,000
SA SU	273 10,910	4,727 96,101	0 75,000	0		0		0		0	
SU PHASE: CONSTRUCTIO	10,910 ON / RESPONSIBLE AG	96,101 GENCY: MANAGED BY FDO	75,000 T	0		0		0		0	182,011
SU PHASE: CONSTRUCTIO DS	10,910 NN / RESPONSIBLE AG 1,645	96,101 GENCY: MANAGED BY FDO 0	75,000 OT 0	0		0		0		0	182,011 1,645
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1	10,910 ON / RESPONSIBLE AG 1,645 732,257	96,101 GENCY: MANAGED BY FDC 0 117,762	75,000 OT 0 75,000	0 0 0		0 0 0		0 0 0		0 0 0	182,011 1,645 925,019
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1	10,910 NN / RESPONSIBLE AG 1,645	96,101 GENCY: MANAGED BY FDO 0	75,000 OT 0	0		0		0		0	182,011 1,645 925,01 9
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT:	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257	96,101 GENCY: MANAGED BY FDO 0 117,762 117,762	75,000 OT 0 75,000 75,000	0 0 0		0 0 0		0 0 0		0 0 0	182,011 1,645 925,019 925,019
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257	96,101 GENCY: MANAGED BY FDC 0 117,762	75,000 OT 0 75,000 75,000	0 0 0 0		0 0 0		0 0 0	JORK: RESURFACI	0 0 0	182,011 1,645 925,019
SU PHASE: CONSTRUCTIO	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257	96,101 GENCY: MANAGED BY FDO 0 117,762 117,762	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST	0 0 0 0	MI	0 0 0		0 0 0 0		0 0 0 0	182,011 1,645 925,019 925,019
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257	96,101 GENCY: MANAGED BY FDO 0 117,762 117,762	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI	0 0 0		0 0 0 0	S EXIST/IMPRO	0 0 0 0	182,011 1,645 925,019 925,019 *NON-SIS*
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257	96,101 GENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION:	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PRO)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0		0 0 0 0	CS EXIST/IMPRO GREATER THAN	0 0 0 0	182,011 1,645 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257	96,101 GENCY: MANAGED BY FDO 0 117,762 117,762	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MI 2028	0 0 0	2029	0 0 0 0	S EXIST/IMPRO	0 0 0 0	182,011 1,645 925,019 925,019 *NON-SIS*
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE CODE	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025	96,101 GENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION:	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PROG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0	2029	0 0 0 0	CS EXIST/IMPRO GREATER THAN	0 0 0 0	182,011 1,645 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE PHASE: PRELIMINARY	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025	96,101 SENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PROC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0	2029	0 0 0 TYPE OF V	CS EXIST/IMPRO GREATER THAN	0 0 0 0	182,011 1,645 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE —— PHASE: PRELIMINARY DDR	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025	96,101 GENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PRO: 2026 AGGED BY FDOT 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	0 0 0 0 TYPE OF V LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 ENG OVED/AL	182,011 1,645 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334
SU PHASE: CONSTRUCTIO DS FOTAL 434562 1 FOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE PHASE: PRELIMINARY DDR DDR	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025 * ENGINEERING / RES 1,006,334 93,984	96,101 GENCY: MANAGED BY FDO 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 0 1,719	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PROC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0	2029	0 0 0 0 TYPE OF V LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 ENG OVED/AI	182,011 1,645 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334 95,703
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE —— PHASE: PRELIMINARY DDR	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025	96,101 GENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PRO: 2026 AGGED BY FDOT 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	0 0 0 0 TYPE OF V LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 ENG OVED/AL	182,011 1,645 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334 95,703
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025 ENGINEERING / RES 1,006,334 93,984 1,426,866 ON / RESPONSIBLE AG	96,101 GENCY: MANAGED BY FDO 117,762 117,762 PROJECT DESCRIPTION: 2025 GPONSIBLE AGENCY: MAN 0 1,719 0 GENCY: MANAGED BY FDO	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST.PROX	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	0 0 0 TYPE OF W LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 UNG OVED/AL	1,645 925,015 925,015 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334 95,703 1,426,866
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO ACSA	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025 ENGINEERING / RES 1,006,334 93,984 1,426,866 ON / RESPONSIBLE AG 373,280	96,101 SENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 0 1,719 0 SENCY: MANAGED BY FDO 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PROC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	O O O O O O O O O O O O O O O O O O O	CS EXIST/IMPRO GREATER THAN	0 0 0 0 UNG OVED/AD	1,649 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334 95,701 1,426,866
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO ACSA ACSL	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025	96,101 SENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 0 1,719 0 0 EENCY: MANAGED BY FDO 0 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PRO) 2026 AGGED BY FDOT 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	O O O O O O O O O O O O O O O O O O O	CS EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0	1,649 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334 95,701 1,426,866 373,288 158,17
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE ——— PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO ACSA ACSL DDR	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025 * ENGINEERING / RES 1,006,334 93,984 1,426,866 ON / RESPONSIBLE AG 373,280 158,177 7,088,841	96,101 GENCY: MANAGED BY FDO 117,762 117,762 PROJECT DESCRIPTION: 2025 GPONSIBLE AGENCY: MAN 0 1,719 0 GENCY: MANAGED BY FDO 0 0 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PROX	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	0 0 0 0 TYPE OF V LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 ENG OVED/AI	1,649 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334 95,701 1,426,866 373,288 158,177 7,088,841
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 FOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO ACSA ACSL DDR DS	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025 ENGINEERING / RES 1,006,334 93,984 1,426,866 ON / RESPONSIBLE AG 373,280 158,177 7,088,841 2,407,921	96,101 SENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 0 1,719 0 0 EENCY: MANAGED BY FDO 0 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PRO) 2026 AGGED BY FDOT 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	0 0 0 0 TYPE OF V LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0	1,64! 925,01: 925,01: 925,01: *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,33- 95,70: 1,426,860 373,280 158,17' 7,088,84! 2,407,92:
PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO ACSA ACSL DDR DS GFSA	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025	96,101 SENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 0 1,719 0 0 0 0 0 0 0 0 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PROC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	0 0 0 0 TYPE OF V LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0	1,645 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334 95,703 1,426,866 373,286 158,177 7,088,841 2,407,921 924,166
SU PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO ACSA ACSL DDR DS GFSA GFSL	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025 ENGINEERING / RES 1,006,334 93,984 1,426,866 ON / RESPONSIBLE AG 373,280 0158,177 7,088,841 2,407,921 924,160 2,838,000	96,101 SENCY: MANAGED BY FDO 0 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 0 1,719 0 0 0 0 0 0 0 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PRO) 2026 AGGED BY FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	0 0 0 0 TYPE OF V LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 0 UNG OVED/AI	182,011 1,645 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0 ALL YEARS 1,006,334 95,703 1,426,866 373,280 158,177 7,088,841 2,407,921 924,166 2,838,000
PHASE: CONSTRUCTIO DS TOTAL 434562 1 TOTAL PROJECT: ITEM NUMBER: 436168 1 DISTRICT: 02 ROADWAY ID: 78010000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: CONSTRUCTIO ACSA ACSL DDR DS GFSA	10,910 ON / RESPONSIBLE AG 1,645 732,257 732,257 LESS THAN 2025	96,101 GENCY: MANAGED BY FDO 117,762 117,762 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 1,719 0 1,719 0 0 0 0 0 0 0 0	75,000 75,000 75,000 75,000 SR5(US1) FROM: SR2(COUNTY:ST PRO) 2026 AGGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0	2029	0 0 0 0 TYPE OF V LANE	CS EXIST/IMPRO GREATER THAN	0 0 0 0 0 ENG OVED/AI	182,011 1,645 925,019 925,019 *NON-SIS* DDED: 4/ 4/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	4,027	0	0	0	0	0	0	4,027
TOTAL 436168 1	22,627,585	18,382	0	0	0	0	0	22,645,967
TOTAL PROJECT.	22 - 627 - 585	18.382	0	0	0	0	0	22 - 645 - 967

TOTAL PROJECT:	22,627,585	18,382		0	0	0	0	0	22,645,967
ITEM NUMBER:437428 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	COUNTY:	ST) OVER SAN SI ST. JOHNS PROJECT LENGTH		RIDGE NO780003	TYPE OF WORK:BR: LANES EXIS		*NON-SIS* MENT DDED: 2/ 0/ 0
FUND	LESS THAN						GREATEI THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
DIH	163	0		0	0	0	0	0	163
DS	10,209	0		0	0	0	0	0	10,209
NHBR	106,739	0		0	0	0	0	0	106,739
SA	5,000			0	0	0	0	0	5,000
SABR	397,856	0		0	0	0	0	0	397,856
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MA							
ACBR	1,484,687	0		0	0	0	0	0	1,484,687
DIH	74,691	11,815		0	0	0	0	0	86,506
DS	115,014	0		0	0	0	0	0	115,014
PHASE: RIGHT OF W	AY / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT						
ACBR	9,127			0	0	0	0	0	712,008
DS	82,907	0		0	0	0	0	0	82,907
NHBR	865,579	0		0	Ō	0	0	Ō	865,579
SA	5,500			0	0	0	0	0	5,500
PHASE: RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAG	ED BY FDOT						
ACBR	490,323	0		0	0	0	0	0	490,323
		GENCY: MANAGED BY FD							
ACBR	1,816,856			0	0	0	0	0	19,017,787
DS	7,056	248,635		0	0	0	0	0	255,691
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT						
NHBR	3,100	0		0	0	0	0	0	3,100
SA	9,827	0		0	0	0	0	0	9,827
TOTAL 437428 1	5,484,634			0	0	0	0	0	23,648,896
ITEM NUMBER:443554 1 DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION	COUNTY:	ENENDEZ) FROM I ST. JOHNS PROJECT LENGTH		L PLACE TO CASTILLO	TYPE OF WORK: PEI		*NON-SIS* ETY IMPROVEMENT DDED: 4/ 4/ 0
	LESS						GREATE	ə	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
CM	190,915			0	0	0	0	0	190,915
DIH	20,414	760		0	Ö	0	0	0	21,174
DS	60,008	0		0	Ö	Ö	0	Ö	60,008
SL	230,376			0	0	0	0	Ö	230,376
PHASE: CONSTRUCTE	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD	ОТ						
DIH	ON / RESPONSIBLE AC			0	0	0	0	0	1.733
DITS	0			0	0	0	0	0	2,276,721
DS	389,530			0	0	0	0	0	389,530
TOTAL 443554 1	891,423			0	0	0	Ŏ	0	3,170,457
				0	0	0	•	•	
TOTAL PROJECT:	6,376,057	20,443,296		U	U	U	0	0	26,819,353

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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======== HIGHWAYS

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ITEM NUMBER: 437617 1 PROJECT DESCRIPTION: SR5(US1) FROM: FLAGLER CL TO: SR206 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78010000 PROJECT LENGTH: 7.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2025 2025 2026 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC: 2,027 0 0 0 0 0 0 2,027 DDR 555,695 0 0 0 0 0 0 555,695 DIH 50,034 0 0 0 0 0 0 50,034 DS 13,610 0 0 0 0 0 0 13,610 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,420,267 0 0 0 6,420,267 DDR 65,960 0 0 0 DTH 1,552 0 0 67,512 DS 107,681 0 0 0 0 0 0 107,681 TOTAL 437617 1 7,215,274 1,552 0 0 0 0 0 7,216,826 TOTAL PROJECT: 7,215,274 1,552 0 0 0 0 0 7,216,826 ITEM NUMBER: 441006 1 PROJECT DESCRIPTION: SR5(US1) AT RAY ROAD *NON-STS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 500 0 0 0 0 0 500 TOTAL 441006 1 n 500 0 0 0 n 0 500 TOTAL PROJECT: 500 0 0 0 0 0 500 0 ITEM NUMBER:443273 1 PROJECT DESCRIPTION: SR206 FROM I-95 TO ICWW BRIDGE *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78090000 PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FIIND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 91,208 0 0 0 0 91,208 DIH 64,940 0 0 0 0 64,940 7,189 DS 0 0 0 0 0 0 7,189 GFSA 141,266 0 0 0 0 0 0 141,266 0 0 0 0 26,345 Ω Ω 26,345 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 SA 31,390 0 Ω 0 31,390 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 118,788 0 0 0 0 0 0 118,788 DDR 0 4,907,240 4,907,240 0 0 0 0 0 DIH 17,062 0 0 0 0 0 17,062 DS 718,195 0 0 0 0 0 0 718,195 SA 227,057 28,369 0 0 0 0 0 255,426 TOTAL 443273 1 6,333,618 45,431 0 0 0 0 0 6,379,049 TOTAL PROJECT: 6,333,618 45,431 0 0 0 0 0 6,379,049

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS -----

ITEM NUMBER:	445353 1		PROJECT DESCRIPTION		SR207 TO I-95 UNTY:ST. JOHNS					TYPE OF	' WORK:RESURFAC	CING	*NON-SIS*
ROADWAY ID:78	8090000					NGTH: 8.101M	I				NES EXIST/IMPE		ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
	RELIMINAR: DIH	ENGINEERING / RE 17,350	ESPONSIBLE AGENCY: 1	MANAGED BY FDO O	0	0		0		0		0	17,350
	DS SA	17,117 90,500		0 0	0	0		0 0		0		0	17,117 90,500
		•											,
	ONSTRUCTIO ARDR	2,721,656		0	0	0		0		0		0	2,721,656
	DDR	876,496	5	0	0	0		0		0		0	876,496
	DIH DS	2,011 5,748			0	0		0		0		0	23,699 5,748
	SA	2,144,691		•	0	0		0		0		0	2,177,446
TOTAL 445353		5,875,569			0	0		0		0		0	5,930,012
TOTAL PROJECT	T:	5,875,569	54,44	3	0	0		0		0		0	5,930,012
ITEM NUMBER: DISTRICT:02 ROADWAY ID:78			PROJECT DESCRIPTION		UNTY:ST. JOHNS	WW BRIDGE NO.					' WORK:BRIDGE-F NES EXIST/IMPF		*NON-SIS* (REHABILITATION ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
-													
1	D & E / I BRRP DIH	RESPONSIBLE AGENCY 57,149)			0	0		0		0		0	57,149 5,000
PHASE: PI	RELIMINAR	Y ENGINEERING / RE	ESPONSIBLE AGENCY: 1	MANAGED BY FDO	т								
	BRRP	350,000		0	0	0		0		0		0	350,000
I	DIH	16	4,98	4	0	0		0		0		0	5,000
TOTAL 447026 TOTAL PROJECT		407,165 407,165	-		0 0	0		0		0		0	417,149 417,149
TOTAL PROJECT	1:	407,165	9,98	4				0		0			417,149
ITEM NUMBER: DISTRICT:02 ROADWAY ID:78			PROJECT DESCRIPTION		UNTY:ST. JOHNS	JLTRIE CREEK	I				' WORK:RESURFAC		*NON-SIS*
		LESS									GREATER		
	FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
	RELIMINAR: DDR	Y ENGINEERING / RE 325,295	ESPONSIBLE AGENCY: 1	managed by fdo O	0	0		0		0		0	325,295
	DIH	48,433		Ö	Ö	Ő		Ö		Ő		0	48,433
I	DS	1,123,130		0	0	0		0		0		0	1,123,130
			AGENCY: MANAGED BY			_		_		_			
	DDR	12 4,593		0	0	0		0 0		0		0	12 4,593
	DIH DS	4,938		0 0	0	0		0		0		0	4,938
	AILROAD &	UTILITIES / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT	0	0		0		0		0	5,000
	ONSTRUCTIO	ON / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT									
PHASE: CO	ONSTRUCTION ARDR DDR	ON / RESPONSIBLE # 3,115,168 109,937	3	FDOT 0 0	0	0		0		0		0	3,115,168 109,937

PAGE 77 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP ========== HIGHWAYS ______ 1,138 82,046 0 0 0 0 0 83,184 DIH DS 462,989 0 0 0 0 0 0 462,989 NHRE 11,271,094 11,271,094 Λ 0 0 0 0 0 SA 1,665,671 50,717 0 0 0 0 0 1,716,388 TOTAL 447172 1 18,137,398 132,763 0 0 0 0 0 18,270,161 18,137,398 18,270,161 TOTAL PROJECT: 132,763 0 0 0 n 0 ITEM NUMBER: 447629 6 PROJECT DESCRIPTION: SRA1A AT DONDANVILLE ROAD *NON-SIS* TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78040000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN ALL FUND CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 955 545 0 0 0 0 0 1,500 TOTAL 447629 6 955 545 0 0 0 0 0 1,500 ITEM NUMBER:447629 7 PROJECT DESCRIPTION: SRA1A AT GREEN ROAD *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: 78040000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DIH 487 1,013 0 0 1,500 TOTAL 447629 7 487 1,013 0 0 0 0 0 1,500 TOTAL PROJECT: 1,442 1,558 0 0 0 n 0 3,000 ITEM NUMBER: 452605 1 PROJECT DESCRIPTION: HURRICANE IAN SRA1A @ VILANO BEACH - EMERGENCY REPAIRS *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78030000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER THAN ALL FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS DUAGE: CONCEDICATION / DECDONCEDIE ACENOV: MANACED DV EDOT TOT ITE DIS ROA

PHASE: CONSTRUCTION ER22	ON / RESPONSIBLE AGE	7,922	, ₁	0	0	0	0	7,922
TOTAL 452605 1	Ö	7,922	0	Ö	Ö	0	Ö	7,922
ITEM NUMBER:452605 2 DISTRICT:02 ROADWAY ID:78030000	Р	PROJECT DESCRIPTION:	HURRICANE NICOLE SR. COUNTY:ST. PROJ			TYPE OF	WORK:EMERGENCY OPE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION ER23	ON / RESPONSIBLE AGE 97	CNCY: MANAGED BY FDC 41,986	O 0	0	0	0	0	42,083
PHASE: MISCELLANE(ER23 TOTAL 452605 2	DUS / RESPONSIBLE AG 1,553,465 1,553,562	ENCY: MANAGED BY FD 1,705,865 1,747,851	OOT 0 0	0 0	0 0	0 0	0 0	3,259,330 3,301,413

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MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:78			PROJECT DESCRIPTION:	COUNTY:ST		MANENT REPAIR MI		WORK:EMERGENCY OPE	
	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PR	RELIMINARY	ENGINEERING / RI	SPONSIBLE AGENCY: MAN	IAGED BY FDOT					
	ACER DER	371,690 80,673		0	0	0 0	0	0	435,103 95,964
PHASE: RI	GHT OF WA	Y / RESPONSIBLE A	AGENCY: MANAGED BY FDO	T					
	ACER DER	(0	0	0 0	0	0	1,434 271
PHASE: RA	AILROAD & 1	JTILITIES / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
	ACER DER	(0	0	0 0	0	0	81,930 18,070
PHASE: CC	NSTRUCTIO	N / RESPONSIBLE A	AGENCY: MANAGED BY FDO	T					
P	ACER DER	(4,168,955	0	0	0	0	0	4,168,955
TOTAL 452605		452,363		0	0	0	0	0	919,479 5,721,206
TOTAL PROJECT	Γ:	2,005,925		0	0	0	0	0	9,030,541
ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:	153070 2	LESS THAN	PROJECT DESCRIPTION:	COUNTY:ST		GRATING REPAIR		WORK:BRIDGE-REPAIR NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	CODE	2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
	 ONSTRUCTION BRRP	N / RESPONSIBLE A	AGENCY: MANAGED BY FDO	T	0	0	0	0	57,509
	OIH	4,785		0	0	0	0	0	10,000
TOTAL 453070 TOTAL PROJECT		32,535 32,535	-	0	0	0	0	0	67,509 67,509
ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:78			PROJECT DESCRIPTION:	COUNTY:ST				WORK:LANDSCAPING	*NON-SIS* ADDED: 2/ 0/ 0
	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DHASE: DE	ET.TMTNAPV	ENGINEERING / PI	SPONSIBLE AGENCY: MAN	AGED BY EDOT					
Ι	DDR	9,486	5 0	0	0	0	0	0	9,486
TOTAL 454462	OIH 2	9,486	-,	0 0	0 0	0 0	0 0	0 0	1,001 10,487
TOTAL PROJECT		9,486		0	0	0	0	0	10,487
TOTAL DIST: 0		3,035,303,905 3,035,303,905		111,511,600 111,511,600	135,246,193 135,246,193	14,081,613 14,081,613	562,713,765 562,713,765	81,399,907 81,399,907	4,476,751,718 4,476,751,718

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/01/2024

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MBRMPOTP

MAINTENANCE

ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 93,763 0 0 0 0 196,691 410,419 700,873 DI 100,000 0 0 0 100,000 90,000 6,237 90,000 90,000 90,000 481,040 847,277 TMBJ TOTAL 209301 3 200,000 90,000 90,000 90,000 90,000 196,691 891,459 1,648,150 TOTAL PROJECT: 200,000 90,000 90,000 90,000 90,000 196,691 891,459 1,648,150 PROJECT DESCRIPTION: I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES ITEM NUMBER: 213345 7 *SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72001000 PROJECT LENGTH: 4.990MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 0 0 0 175,360 147,308 322,668 1,289,328 130,295 130,295 135,119 156,421 580,523 2,421,981 TMBJ 0 1,289,328 130,295 156,421 TOTAL 213345 7 130,295 135,119 727,831 2,744,649 175,360 TOTAL PROJECT: 1,289,328 130,295 130,295 135,119 156,421 175,360 727,831 2,744,649 1,489,328 246,421 4,392,799 TOTAL DIST: 02 220,295 220,295 225,119 372,051 1,619,290 TOTAL MAINTENANCE 1,489,328 220,295 220,295 225,119 246,421 372,051 1,619,290 4,392,799

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MFO ROLLFORWARD RE

AVIATION

ITEM NUMBER: 216978 4 PROJECT DESCRIPTION: JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 DISTRICT: 02 COUNTY: DUVAL

PROJECT LENGTH: .000

TYPE OF WORK:AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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MBRMPOTP

LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY LF 40,748,312 13,318,551 0 0 0 0 0 54,066,863 LFR 40,748,312 13,318,551 0 0 0 0 0 54,066,863 PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY 0 0 3,580,461 0 0 3,580,461 10,000,000 10,000,000 DIS 0 Ω Ω Ω 0 DPTO 250,000 1,419,539 4,500,000 5,000,000 4,500,000 15,669,539 GMR 546,268 0 10,000,000 8,272,283 0 18,818,551 Ω 0 SIWR 5,998,312 0 0 0 0 5,998,312 TOTAL 216978 4 82,292,892 37,635,414 10,000,000 14,500,000 13,272,283 4,500,000 0 162,200,589 TOTAL PROJECT: 82,292,892 37,635,414 10,000,000 14,500,000 13,272,283 0 162,200,589 4,500,000

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

ITEM NUMBER:443809 1 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB COUNTY: NASSAU

PROJECT LENGTH: .000

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	FERNANDINA BEACH					
DDR	7,921	0	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJECT:	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST: 02	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510
TOTAL AVIATION	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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SEAPORT

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ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSON	VILLE PORT AUTHORITY					
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

DISTRICT:02

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT ==========

ITEM NUMBER: 452553 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY

TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

COUNTY: CLAY PROJECT LENGTH: .000

FUNI CODI		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPIT	AL / RESPONSIBLE AGENCY	: MANAGED BY CLAY	COUNTY					
DPTO)	22,77	2 0	0	0	0	0	22,772
DU	(182,180	0	0	0	0	0	182,180
LF	(22,77	4 0	0	0	0	0	22,774
TOTAL 452553 1	(227,720	5 0	0	0	0	0	227,726
TOTAL PROJECT:	(227,720	5 0	0	0	0	0	227,726

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:424367 3 DISTRICT:02 ROADWAY ID:		PRO	OJECT DESCRIPTION		OUNTY: DUVA		.000	SECURITY IM	IPROVEMEN	15 EARMARI	TYPE OF	F WORK:TRANS ANES EXIST/1		*NON-SIS* VEMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025		2025	2026		2027		2028		2029		GREATER THAN 2029		ALL YEARS
	RESPONSIBLE A	AGENCY: MA	ANAGED BY JACKSON 3,000,000	VILLE	0		0		0		0		0	3,000,000
FTA LF		0	750,000		0		0		0		0		0	750,000
TOTAL 424367 3 TOTAL PROJECT:		0	3,750,000 3,750,000		0		0		0		0		0	3,750,000 3,750,000
ITEM NUMBER:433715 2 DISTRICT:02		PRO	OJECT DESCRIPTION		BUS FACILI		N 5339(1	В)			TVDF OF	z MOBK: DIIBCI	JASE VEUT	*NON-SIS* CLES/EQUIPMENT
ROADWAY ID:				C		CT LENGTH:	.000							ADDED: 0/ 0/ 0
	LESS											GREATER		
FUND CODE	THAN 2025		2025	2026		2027		2028		2029		THAN 2029		ALL YEARS
PHASE: CAPITAL / F	RESPONSTBLE A	AGENCY: M	ANAGED BY JACKSON	VTI.T.E										
FTA		0	11,986,230	*******	0		0		0		0		0	11,986,230
			1,713,391		0		0		0		0		0	1,713,391
LF		0			^		^							
		0	13,699,621 13,699,621 OJECT DESCRIPTION		0 0 RESERVE ACOUNTY: DUVA		0 0 HNS RIV	ER FERRY -	0 0		0 0 TYPE OF	7 WORK:FERRY	0 0	13,699,621 *NON-SIS*
TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER:435741 2	LESS THAN	0	13,699,621 13,699,621 OJECT DESCRIPTION	Co	0 RESERVE ACOUNTY: DUV	AL ECT LENGTH:	0		0		O TYPE OF	ANES EXIST/I GREATER THAN	0 Z BOAT/WA	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0
TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID:		0	13,699,621 13,699,621		0 RESERVE ACOUNTY: DUV	AL	0 HNS RIV	ER FERRY - 2028	0	2029	O TYPE OF	ANES EXIST/I GREATER	0 Z BOAT/WA	13,699,621 *NON-SIS* TER TAXI ADDED: 0/ 0/ 0
IF TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE ——	THAN 2025	0 0	13,699,621 13,699,621 OJECT DESCRIPTION	2026 ———	0 RESERVE AC DUNTY: DUVA PROJE	AL ECT LENGTH: 2027	0 HNS RIV		0	2029	O TYPE OF	ANES EXIST/I GREATER THAN	0 Z BOAT/WA	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0
LF TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE ——— PHASE: PRELIMINARY FLAP	THAN 2025 Y ENGINEERING 13	0 0 PR(13,699,621 13,699,621 OJECT DESCRIPTION 2025 NSIBLE AGENCY: MA 31,165	2026 ———	O RESERVE AG DUNTY: DUVA PROJE CKSONVILLE	AL ECT LENGTH: 2027	0 HNS RIV		JTA	2029	O TYPE OF LF	ANES EXIST/I GREATER THAN	0 / BOAT/WA MPROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS
TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE ——— PHASE: PRELIMINARY FLAP LF	THAN 2025 Y ENGINEERING 13	0 0 PRO 32 / RESPOI 32 / 035 32 / 640	13,699,621 13,699,621 OJECT DESCRIPTION 2025 	2026 ———	RESERVE ACOUNTY: DUVY PROJE CKSONVILLE 0 0	AL ECT LENGTH: 2027	0 HNS RIVE .000		0 JTA 0 0	2029	TYPE OF LF	ANES EXIST/I GREATER THAN	0 Z BOAT/WA EMPROVED/ 0 0	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640
LF TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE ——— PHASE: PRELIMINARY FLAP	THAN 2025 Y ENGINEERING 13 3	0 0 PR(13,699,621 13,699,621 OJECT DESCRIPTION 2025 NSIBLE AGENCY: MA 31,165	2026 ———	O RESERVE AG DUNTY: DUVA PROJE CKSONVILLE	AL ECT LENGTH: 2027	0 HNS RIV		JTA	2029	O TYPE OF LF	ANES EXIST/I GREATER THAN	0 / BOAT/WA MPROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840
TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2	THAN 2025 Y ENGINEERING 13 3	0 0 PRO 3 / RESPOI 32,035 32,640 64,675 54,675	13,699,621 13,699,621 OJECT DESCRIPTION 2025 NSIBLE AGENCY: MA: 31,165	2026 NAGED BY JAC	O RESERVE AC OUNTY: DUVY PROJE CKSONVILLE 0 0 0 0 LE TRANSIT	AL COT LENGTH: 2027	0 HNS RIVI .000	2028	0 JTA 0 0 0	2029	O TYPE OF LF	ANES EXIST/I GREATER THAN 2029	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840
TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID:	THAN 2025 Y ENGINEERING 13 3 16 16	0 0 PRO 3 / RESPOI 32,035 32,640 64,675 54,675	13,699,621 13,699,621 OJECT DESCRIPTION 2025 NSIBLE AGENCY: MA 31,165 0 31,165 31,165	2026 NAGED BY JAC	O RESERVE AC OUNTY: DUVY PROJE CKSONVILLE 0 0 0 0 LE TRANSIT	AL COT LENGTH: 2027 AUTHORITY I	0 HNS RIVI .000 0 0 0 LOW NO 1	2028	0 JTA 0 0 0	2029	O TYPE OF LF	GREATER THAN 2029 7 WORK: PURCHANES EXIST/J	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0
TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02	THAN 2025 Y ENGINEERING 13 3 16	0 0 PRO 3 / RESPOI 32,035 32,640 64,675 54,675	13,699,621 13,699,621 OJECT DESCRIPTION 2025 NSIBLE AGENCY: MA 31,165 0 31,165 31,165	2026 NAGED BY JAC	O RESERVE AC OUNTY: DUVY PROJE CKSONVILLE 0 0 0 0 LE TRANSIT	AL COT LENGTH: 2027 AUTHORITY I	0 HNS RIVI .000 0 0 0 LOW NO 1	2028	0 JTA 0 0 0	2029	O TYPE OF LF	GREATER THAN 2029 F WORK: PURCH	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 *NON-SIS* CLES/EQUIPMENT
TF TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: OPERATIONS	THAN 2025 Y ENGINEERING 13 3 16 16 16 LESS THAN 2025	0 0 PRO 32,035 32,640 54,675 PRO	13,699,621 13,699,621 OJECT DESCRIPTION 2025 NSIBLE AGENCY: MA 31,165 31,165 31,165 OJECT DESCRIPTION	2026 PACKSONVILI CO 2026	RESERVE ACOUNTY: DUVY PROJE CKSONVILLE 0 0 0 0 EXAMPLE TRANSIT	2027 AUTHORITY I	0 HNS RIVI .000 0 0 0 .000	2028 EMISSION GR	0 JTA 0 0 0 0 0		TYPE OF LF	GREATER THAN 2029 F WORK: PURCE ANES EXIST/I GREATER THAN	0 Z BOAT/WA IMPROVED/ 0 0 0 0 0 HASE VEHI	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS
TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE FUND CODE	THAN 2025 Y ENGINEERING 13 3 16 16 16 LESS THAN 2025	0 0 PRO 3 / RESPOI 32,035 32,640 64,675 54,675	13,699,621 13,699,621 OJECT DESCRIPTION 2025 NSIBLE AGENCY: MA 31,165 31,165 31,165 OJECT DESCRIPTION 2025 : MANAGED BY JACK 15,417,310	2026 PACKSONVILI CO 2026	O RESERVE AC OUNTY: DUVY PROJE CKSONVILLE 0 0 0 0 LE TRANSIT	2027 AUTHORITY I	0 HNS RIVI .000 0 0 0 0 LOW NO 1	2028 EMISSION GR	0 JTA 0 0 0		O TYPE OF LF	GREATER THAN 2029 F WORK: PURCE ANES EXIST/I GREATER THAN	O O O O O O O O O O O O O O O O O O O	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 15,417,310
TF TOTAL 433715 2 TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: OPERATIONS FTA	THAN 2025 Y ENGINEERING 13 3 16 16 16 LESS THAN 2025	0 0 0 PRO 32,035 32,640 54,675 4,675 PRO	13,699,621 13,699,621 OJECT DESCRIPTION 2025 NSIBLE AGENCY: MA 31,165 31,165 31,165 OJECT DESCRIPTION	2026 PACKSONVILI CO 2026	RESERVE ACOUNTY: DUVY PROJE CKSONVILLE 0 0 0 0 EE TRANSIT DUNTY: DUVY PROJE	2027 AUTHORITY I	0 HNS RIVI .000 0 0 0 LOW NO 1	2028 EMISSION GR	0 JTA 0 0 0 0 0		O TYPE OF LF	GREATER THAN 2029 F WORK: PURCE ANES EXIST/I GREATER THAN	O O O O O O O O O O O O O O O O O O O	TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0

TOTAL 454768 1

TOTAL PROJECT:

TOTAL DIST: 02

TOTAL TRANSIT

0

1,439,677

1,439,677

183,861,322

183,861,322

225,773,521

225,773,521

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

ITEM NUMBER: 451150 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA *NON-SIS* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE DPTO 119,458 80,409 0 0 0 0 0 199,867 DU 955,672 643,278 0 0 0 0 0 1,598,950 LF 0 0 0 199,872 199.872 0 0 0 TOTAL 451150 1 1,275,002 723,687 0 0 0 0 0 1,998,689 TOTAL PROJECT: 1,275,002 723,687 0 0 0 0 1,998,689 ITEM NUMBER: 452917 1 PROJECT DESCRIPTION: JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS EX DESC: CONSOLIDATED APPROPRIATIONS ACT 2023 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 CODE 2025 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 3,000,000 0 Λ 0 0 0 3,000,000 CD23 Λ FTAT 0 3,000,000 0 0 0 0 0 3,000,000 6,000,000 TOTAL 452917 1 0 6,000,000 0 0 0 0 0 6,000,000 TOTAL PROJECT: 6,000,000 0 0 0 0 O 0 *NON-SIS* ITEM NUMBER: 454768 1 PROJECT DESCRIPTION: EMERALD TRAIL NAE GRANT JTA COJ TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE LF 0 36,772,264 Ω 0 0 0 0 36,772,264 NAEP 0 147,089,058 0 0 0 0 0 147,089,058

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183,861,322

183,861,322

227,213,198

227,213,198

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TOTAL INTERMODAL

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INTERMODAL

13,324,797

0

PROJECT DESCRIPTION: TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA ITEM NUMBER: 435741 2 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: FERRY BOAT/WATER TAXI ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PLH 0 1,636,050 0 0 0 0 0 1,636,050 TOTAL 435741 2 0 1,636,050 0 0 0 0 0 1,636,050 TOTAL PROJECT: 0 1,636,050 0 0 0 0 0 1,636,050 ITEM NUMBER: 443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: FERRY BOAT/WATER TAXI ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2025 2026 2028 2029 2029 YEARS CODE 2025 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 444,997 FBD 0 0 0 0 444,997 0 7,870,624 7,870,624 FTA Ω 0 0 0 0 0 LF 0 3,373,126 0 0 0 0 0 3,373,126 TOTAL 443614 1 0 11,688,747 0 0 0 0 0 11,688,747 TOTAL PROJECT: 0 11,688,747 0 0 0 0 0 11,688,747 TOTAL DIST: 02 0 13,324,797 0 0 0 0 0 13,324,797

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13,324,797

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TOTAL 452163 1

TOTAL PROJECT:

1,407

151,407

151,407

13,593

14,593

14,593

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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15,000

166,000

166,000

MISCELLANEOUS

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ITEM NUMBER: 439181 6 PROJECT DESCRIPTION: CLAY COUNTY TRAIL REHABILITATION STUDY *NON-SIS* DISTRICT:02 TYPE OF WORK: BIKE PATH/TRAIL COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 2,793 0 0 0 0 0 2,793 0 TALU 187,500 0 0 0 0 0 0 187,500 TOTAL 439181 6 187,500 2,793 0 0 0 0 190,293 0 TOTAL PROJECT: 187,500 190,293 2,793 0 0 0 0 0 ITEM NUMBER: 452163 1 PROJECT DESCRIPTION: CLAY COUNTY FLOOD SENSORS *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:71000000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: 2.000MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,000 0 1,000 0 0 0 0 31,000 ACSU PROT 120,000 0 0 0 0 0 0 120,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER: 438797 1 PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 830 0 0 0 Ω 0 0 830 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 6,586 0 0 6,586 DTH 0 0 0 PLH 165,741 0 0 0 165,741 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 1,427 0 0 0 0 0 1,427 0 DS 239 Ω Ω 0 0 0 0 239 PLH 1,944 187 0 0 0 0 2,131 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 0 0 0 0 630,574 PLH 630,574 0 0 TOTAL 438797 1 807,341 187 0 0 0 807,528 O 0 807.341 TOTAL PROJECT: 187 0 0 0 0 0 807,528 ITEM NUMBER: 439181 5 PROJECT DESCRIPTION: DUVAL COUNTY TRAIL REHABILITATION STUDY *NON-SIS* DISTRICT:02 TYPE OF WORK: BIKE PATH/TRAIL COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 Ω 0 0 5,000 SA 0 TALU 187,500 0 0 0 0 0 0 187,500 187,500 192,500 TOTAL 439181 5 5,000 0 0 0 0 0 187,500 TOTAL PROJECT: 5,000 0 0 0 0 0 192,500 ITEM NUMBER: 454890 1 PROJECT DESCRIPTION: ADVANCE ACQUISITION OF RIGHT OF WAY IN DUVAL COUNTY *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RIGHT OF WAY ACTIVITIES ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 D 0 50,000 0 0 0 50,000 DIH 0 3,000 0 0 0 0 0 3,000 TOTAL 454890 1 0 53,000 0 0 0 0 0 53,000 TOTAL PROJECT: 0 53,000 0 0 0 0 0 53,000

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS ===========

ITEM NUMBER: 439181 3 PROJECT DESCRIPTION: NASSAU COUNTY TRAIL REHABILITATION STUDY TYPE OF WORK: BIKE PATH/TRAIL

DISTRICT:02 COUNTY:NASSAU ROADWAY ID:

PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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NON-SIS

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DIIACE: D D C :	E / RESPONSIBLE AGENCY:	MANACED BY EDOT						
PHASE. P D & I	Y KESPONSIBLE AGENCI.							
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 3	187,500	5,000	0	0	0	0	0	192,500
		-	· ·	· ·	· ·	· ·	U	-
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

GRAND TOTAL

3,124,386,191

902,255,953

121,731,895

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TIME RUN: 15.41.12

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MISCELLANEOUS

ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID: TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

				11100	201 22110111 1000			1,20 2,1101,111110,120,1	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:		RESPONSIBLE AGENCY:							
	SA TALU	0 187,500	5,000 0	0	0	0	0	0	5,000 187,500
TOTAL 43918		187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJE		187,500	5,000	0	0	ő	0	0	192,500
ITEM NUMBER DISTRICT:02 ROADWAY ID:			PROJECT DESCRIPTION:	COUNTY:ST.		SYSTEM IN CITY OF S	TYPE OF	WORK:ITS COMMUNICA: ANES EXIST/IMPROVED/	
	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE:	PD&E/:	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	ST AUGUSTINE 0	0	0	0	0	1,053
	TGR	305,482	0	0	0	0	0	0	305,482
			•	•	-	•	•	•	
PHASE:		RESPONSIBLE AGENCY:		0	0	0	2	2	F1 0F4
	ACSA	0	51,254	0	0	0	0	0	51,254
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY CITY OF ST .	AUGUSTINE				
	SA	0	156,921	0	0	0	0	0	156,921
	TGR	1,682,185	0	0	0	0	0	0	1,682,185
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY CIT	TY OF ST AUGUSTINE					
PHASE:	CONSTRUCTI DITS	ON / RESPONSIBLE AG	ENCY: MANAGED BY CIT 3,128,723	TY OF ST AUGUSTINE 0	0	0	0	0	3,128,723
PHASE:				TY OF ST AUGUSTINE 0 0	0	0	0	0	3,128,723 209,228
PHASE:	DITS		3,128,723	TY OF ST AUGUSTINE 0 0 0	0 0 0	0 0 0	•	0 0 0	
	DITS SA TGR	0 0 0	3,128,723 209,228	0 0 0	0	0	0	0 0 0	209,228
	DITS SA TGR	0 0 0	3,128,723 209,228 8,800,110	0 0 0	0	0	0	0 0 0	209,228 8,800,110
PHASE:	DITS SA TGR CONSTRUCTI	0 0 0 0 ON / RESPONSIBLE AG	3,128,723 209,228 8,800,110 EENCY: MANAGED BY FDC	0 0 0	0	0	0	0 0 0	209,228 8,800,110 1,475,382
PHASE: TOTAL 44865	DITS SA TGR CONSTRUCTI TGR 3 3	0 0 0 ON / RESPONSIBLE AG 0	3,128,723 209,228 8,800,110 EENCY: MANAGED BY FDC 1,475,382	0 0 0	0	0	0 0	0 0 0	209,228
	DITS SA TGR CONSTRUCTI TGR 3 3 CT:	0 0 0 0 0 0 0 1,988,720	3,128,723 209,228 8,800,110 EENCY: MANAGED BY FDC 1,475,382 13,821,618	0 0 0	0	0	0 0	0 0 0	209,228 8,800,110 1,475,382 15,810,338

149,971,312

27,600,317

567,585,816

83,019,197

4,976,550,681