

DRAFT #1

**NORTH FLORIDA TPO
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2022/23 – 2026/27

(Project Sections Only)

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Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR - 4376141							*Non-SIS*
RESURFACING							Length: 2.055
Responsible Agency: FDOT							
RRU	LF	1,266,112	0	0	0	0	1,266,112
CST	ACSS	938,810	0	0	0	0	938,810
CST	DS	2,586,040	0	0	0	0	2,586,040
CST	DIH	102,700	0	0	0	0	102,700
CST	SA	408,559	0	0	0	0	408,559
CST	DDR	2,905,337	0	0	0	0	2,905,337
Total		8,207,558	0	0	0	0	8,207,558
<i>Prior Cost < 2022/23</i>		<i>1,434,184</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,641,742</i>
ANDREW ROBINSON ELEMENTARY - VARIOUS STREETS WITHIN 2 MILES - 4411961							*Non-SIS*
SIDEWALK							Length: 1.000
Responsible Agency: COJ							
CST	SR2T	0	951,607	0	0	0	951,607
Total		0	951,607	0	0	0	951,607
<i>Prior Cost < 2022/23</i>		<i>191,396</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,143,003</i>
ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING - 4357581							*SIS*
ITS COMMUNICATION SYSTEM							Length: 6.000
Responsible Agency: FDOT							
PE	DIH	0	44,298	0	0	0	44,298
PE	DITS	0	590,639	0	0	0	590,639
RRU	DITS	0	0	50,000	0	0	50,000
Total		0	634,937	50,000	0	0	684,937
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>684,937</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021						*Non-SIS*	
SIDEWALK						Length: .187	
Responsible Agency: FDOT							
PE	SU	0	488,902	0	0	0	488,902
PE	SA	0	9,167	0	0	0	9,167
CST	SU	0	0	0	895,847	0	895,847
CST	SA	0	0	0	13,678	0	13,678
Total		0	498,069	0	909,525	0	1,407,594
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,407,594</i>

ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD - 4436281						*Non-SIS*	
LANDSCAPING						Length: 2.160	
Responsible Agency: FDOT							
CST	DIH	47,088	0	0	0	0	47,088
CST	DDR	1,941,303	0	0	0	0	1,941,303
Total		1,988,391	0	0	0	0	1,988,391
<i>Prior Cost < 2022/23</i>		<i>425,500</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,413,891</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301						*Non-SIS*	
RESURFACING						Length: 4.013	
Responsible Agency: FDOT							
CST	LF	0	158,459	0	0	0	158,459
CST	DS	0	2,606,649	0	0	0	2,606,649
CST	DIH	0	45,298	0	0	0	45,298
CST	SA	0	556,123	0	0	0	556,123
CST	DDR	0	6,123,183	0	0	0	6,123,183
CST	ACNR	0	3,145,779	0	0	0	3,145,779
Total		0	12,635,491	0	0	0	12,635,491
<i>Prior Cost < 2022/23</i>		<i>1,318,518</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,954,009</i>

BAYMEADOWS RD (SR152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR115) - 4471231						*Non-SIS*	
RESURFACING						Length: 1.844	
Responsible Agency: FDOT							
RRU	LF	82,056	460,112	0	0	0	542,168
CST	DS	0	1,851,224	0	0	0	1,851,224
CST	DIH	0	31,038	0	0	0	31,038
CST	SA	0	1,431,593	0	0	0	1,431,593
CST	DDR	0	2,834,084	0	0	0	2,834,084
Total		82,056	6,608,051	0	0	0	6,690,107
<i>Prior Cost < 2022/23</i>		<i>149,741</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,839,848</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (US 90/ SR 212) FROM ST JOHNS BLUFF TO GERONA DRIVE - 2097243							*Non-SIS*
RESURFACING							Length: 3.769
Responsible Agency: Managed by FDOT							
PE	DDR	400,000	0	0	0	0	400,000
PE	SA	179,737	0	0	0	0	179,737
PE	DS	472,367	0	0	0	0	472,367
CST	DS	0	0	15,633,296	0	0	15,633,296
CST	DIH	0	0	56,999	0	0	56,999
CST	SA	0	0	308,303	0	0	308,303
Total		1,052,104	0	15,998,598	0	0	17,050,702
<i>Prior Cost < 2022/23</i>		5,597	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	17,056,299

BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - 4473591							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.611
Responsible Agency: FDOT							
CST	ACSS	0	779,177	0	0	0	779,177
Total		0	779,177	0	0	0	779,177
<i>Prior Cost < 2022/23</i>		39,615	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	818,792

BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491							*Non-SIS*
DRAINAGE/RETENTION							Length: 1.400 MI
Responsible Agency: FDOT							
DSB	DS	44,566	0	0	0	0	44,566
DSB	DDR	2,820,109	0	0	0	0	2,820,109
DSB	ACSA	1,042,740	0	0	0	0	1,042,740
Total		3,907,415	0	0	0	0	3,907,415
<i>Prior Cost < 2022/23</i>		930,081	<i>Future Cost > 2026/27</i>		0	<i>Total Project Cost</i>	4,837,496

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - 4324031							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.685 MI
Responsible Agency: FDOT							
RRU	LF	0	0	0	55,112	0	55,112
CST	DS	0	0	0	3,237,589	0	3,237,589
CST	DIH	0	0	0	80,940	0	80,940
CST	SA	0	0	0	880,220	0	880,220
CST	DDR	0	0	0	566,578	0	566,578
Total		0	0	0	4,820,439	0	4,820,439
<i>Prior Cost < 2022/23</i>		<i>1,032,288</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,852,727</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SRA1A - 4454201							*Non-SIS*
RESURFACING							Length: 0.621
Responsible Agency: FDOT							
CST	DIH	0	7,655	0	0	0	7,655
CST	SA	0	145,817	0	0	0	145,817
CST	DDR	0	798,923	0	0	0	798,923
CST	ACNR	0	1,258,470	0	0	0	1,258,470
Total		0	2,210,865	0	0	0	2,210,865
<i>Prior Cost < 2022/23</i>		<i>557,168</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,768,033</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE - 4453541							*Non-SIS*
RESURFACING							Length: 3.09
Responsible Agency: FDOT							
RRU	LF	300,056	2,575,112	0	0	0	2,875,168
CST	DS	0	1,477,240	0	0	0	1,477,240
CST	DIH	0	76,865	0	0	0	76,865
CST	SA	0	2,466,195	0	0	0	2,466,195
CST	DDR	0	3,386,231	0	0	0	3,386,231
Total		300,056	9,981,643	0	0	0	10,281,699
<i>Prior Cost < 2022/23</i>		<i>992,665</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>11,274,364</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BEAVER ST (US 90) (SR 10) AT CHAFFEE RD - 4373731							*Non-SIS*
TRAFFIC SIGNALS							Length: .001
Responsible Agency: FDOT							
ROW	SU	450,000	176,974	0	0	0	626,974
ROW	SA	7,200	4,800	0	0	0	12,000
RRU	SU	0	0	100,000	0	0	100,000
CST	SU	0	0	0	3,393,332	0	3,393,332
CST	SA	0	0	0	58,632	0	58,632
Total		457,200	181,774	100,000	3,451,964	0	4,190,938
<i>Prior Cost < 2022/23</i>		<i>770,201</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,961,139</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLANDING BLVD (SR21) FROM WILSON BLVD TO ROOSEVELT - 4471271							*Non-SIS*
RESURFACING							Length: 2.283
Responsible Agency: FDOT							
CST	DIH	0	22,180	0	0	0	22,180
CST	SA	0	791,931	0	0	0	791,931
CST	DDR	0	1,980,057	0	0	0	1,980,057
CST	ACNR	0	4,436,098	0	0	0	4,436,098
Total		0	7,230,266	0	0	0	7,230,266
<i>Prior Cost < 2022/23</i>		<i>845,795</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,076,061</i>
CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: 2.815
Responsible Agency: FDOT							
ROW	DIH	17,500	10,000	0	0	0	27,500
ROW	DDR	95,000	5,840	0	0	0	100,840
ROW	DS	0	38,367	0	0	0	38,367
Total		112,500	54,207	0	0	0	166,707
<i>Prior Cost < 2022/23</i>		<i>1,311,362</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,478,069</i>
D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: FDOT							
OPS	DITS	1,747,472	1,357,750	413,583	267,059	1,494,632	5,280,496
OPS	DDR	1,553,095	2,039,036	3,085,674	3,340,955	2,229,058	12,247,818
Total		3,300,567	3,396,786	3,499,257	3,608,014	3,723,690	17,528,314
<i>Prior Cost < 2022/23</i>		<i>30,743,422</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>48,271,736</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DUVAL COUNTY ROUTINE MAINTENANCE - 2144534							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,000,000</i>
DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151174							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	750,000	750,000	750,000	750,000	750,000	3,750,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>
EDGEWOOD AVE (SR 111) - 4428481							*SIS*
LIGHTING							
Length: 7.006							
Responsible Agency: FDOT							
CST	ACSS	4,201,120	0	0	0	0	4,201,120
CST	SA	71,658	0	0	0	0	71,658
Total		4,272,778	0	0	0	0	4,272,778
<i>Prior Cost < 2022/23</i>		<i>1,311,103</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,583,881</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EDGEWOOD AVE (SR111) FROM BEAVER STREET (US 90) TO OLD KINGS ROAD - 4454291						*Non-SIS*	
RESURFACING						Length: 4.720	
Responsible Agency: FDOT							
RRU	SA	50,000	0	0	0	0	50,000
RRU	LF	20,056	105,112	0	0	0	125,168
CST	LF	0	105,659	0	0	0	105,659
CST	DIH	0	35,924	0	0	0	35,924
CST	SA	0	1,275,993	0	0	0	1,275,993
CST	DDR	0	5,204,422	0	0	0	5,204,422
Total		70,056	6,727,110	0	0	0	6,797,166
<i>Prior Cost < 2022/23</i>		<i>1,143,916</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,941,082</i>

EDGEWOOD AVE (SR111) NEAR BEAVER ST CROSSING 621275X RRMP:SP 637.85 - 4454252						*Non-SIS*	
RAILROAD CROSSING						Length: 0.200	
Responsible Agency: FDOT							
RRU	DDR	877,000	0	0	0	0	877,000
Total		877,000	0	0	0	0	877,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>877,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EDGEWOOD AVE SOUTH FROM ROOSEVELT BLVD (US 17/SR 5) TO CASSAT AVE (SR111) - 4435171							*Non-SIS*
BIKE LANE/SIDEWALK							Length: 1.378
Responsible Agency: FDOT							
CST	LF	1,027,000	0	0	0	0	1,027,000
CST	ACSU	662,301	0	0	0	0	662,301
CST	GFSU	1,030,792	0	0	0	0	1,030,792
CST	CM	1,027,000	0	0	0	0	1,027,000
CST	SU	1,531,516	0	0	0	0	1,531,516
CST	SA	21,394	0	0	0	0	21,394
CST	ACSA	51,350	0	0	0	0	51,350
Total		5,351,353	0	0	0	0	5,351,353
<i>Prior Cost < 2022/23</i>		<i>3,224,339</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,575,692</i>
EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD - 4453431							*Non-SIS*
RESURFACING							Length: .564
Responsible Agency: FDOT							
DSB	DIH	22,633	0	0	0	0	22,633
DSB	DDR	1,719,346	0	0	0	0	1,719,346
DSB	SA	727,555	0	0	0	0	727,555
Total		2,469,534	0	0	0	0	2,469,534
<i>Prior Cost < 2022/23</i>		<i>204,232</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,673,766</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
EMERSON ST XWAY (SR 228A) AND EMERSON ST EXT (SR 126) - 4471261							*Non-SIS*
RESURFACING							Length: 1.165
Responsible Agency: Managed by FDOT							
CST	DIH	0	35,353	0	0	0	35,353
CST	SA	0	1,676,666	0	0	0	1,676,666
CST	DDR	0	5,513,772	0	0	0	5,513,772
Total		0	7,225,791	0	0	0	7,225,791
<i>Prior Cost < 2022/23</i>		<i>681,821</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,907,612</i>

FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54 - 4292312							*Non-SIS*
RAIL SAFETY PROJECT							Length: 0.2
Responsible Agency: Managed by FDOT							
RRU	RHP	0	20,124	0	0	0	20,124
CST	SA	0	2,500	0	0	0	2,500
RRU	RHH	0	770,400	0	0	0	770,400
Total		0	793,024	0	0	0	793,024
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>793,024</i>

GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST - 4455611							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: .208
Responsible Agency: FDOT							
CST	LF	4,290	0	0	0	0	4,290
CST	ACSS	898,951	0	0	0	0	898,951
Total		903,241	0	0	0	0	903,241
<i>Prior Cost < 2022/23</i>		<i>180,172</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,083,413</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HECKSCHER DR (SR 105) FROM BROWN'S CREEK BR TO CLAPBOARD CREEK BR - 4360701							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 1.440
Responsible Agency: FDOT							
PE	DIH	1,001	0	0	0	0	1,001
PE	DDR	250,000	0	0	0	0	250,000
Total		251,001	0	0	0	0	251,001
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>251,001</i>

HECKSCHER DR (SR 105) OVER BROWNS CREEK BRIDGE #720059 - 4488251							*SIS*
BRIDGE REPLACEMENT							Length: 2.144
Responsible Agency: Managed by FDOT							
PE	ACBR	4,786,631	0	0	0	0	4,786,631
ROW	ACBR	0	0	210,112	0	0	210,112
ROW	SA	0	0	25,548	0	0	25,548
CST	ACBR	0	0	0	0	30,314,990	30,314,990
Total		4,786,631	0	235,660	0	30,314,990	35,337,281
<i>Prior Cost < 2022/23</i>		<i>900,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>36,237,281</i>

HECKSCHER DR (SR105) @ I-295(SR9A) TURN LANE - 4461231							*SIS*
ADD RIGHT TURN LANE(S)							Length: 0.361
Responsible Agency: FDOT							
CST	DIH	0	0	61,509	0	0	61,509
CST	DDR	0	0	3,575,172	0	0	3,575,172
Total		0	0	3,636,681	0	0	3,636,681
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,636,681</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HECKSHER DRIVE (SR105) FROM BROWARD RIVER TO BLOUNT ISLAND DRIVE - 4432551							*SIS*
RESURFACING							Length: 3.691
Responsible Agency: Managed by FDOT							
PE	DIH	0	0	261,629	0	0	261,629
PE	DDR	0	0	7,586,422	0	0	7,586,422
PE	DS	0	0	1,474,622	0	0	1,474,622
PE	SA	0	0	1,574,270	0	0	1,574,270
RRU	DDR	0	0	0	0	25,000	25,000
RRU	SA	0	0	0	0	50,000	50,000
CST	DIH	0	0	0	0	201,281	201,281
CST	DDR	0	0	0	0	16,676,531	16,676,531
CST	DI	0	0	0	0	43,590,000	43,590,000
CST	SA	0	0	0	0	11,228,065	11,228,065
Total		0	0	10,896,943	0	71,770,877	82,667,820
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>82,667,820</i>

HENDRICKS AVE (SR 13) AT SAN MARCO BLVD - 2096974							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.02
Responsible Agency: Managed by FDOT							
PE	ACCM	89,930	0	0	0	0	89,930
PE	CM	321,800	0	0	0	0	321,800
CST	CM	0	1,011,596	0	0	0	1,011,596
Total		411,730	1,011,596	0	0	0	1,423,326
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,423,326</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & OFF RAMPS - 4319751							*SIS*
LANDSCAPING							Length: .508
Responsible Agency: FDOT							
CST	DS	0	15,463	0	0	0	15,463
CST	DIH	0	30,000	0	0	0	30,000
CST	DDR	0	1,851,167	0	0	0	1,851,167
Total		0	1,896,630	0	0	0	1,896,630
<i>Prior Cost < 2022/23</i>		<i>391,855</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,288,485</i>
I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - 4475591							*SIS*
RESURFACING							Length: 8.787
Responsible Agency: FDOT							
CST	ACNP	0	15,678,598	0	0	0	15,678,598
Total		0	15,678,598	0	0	0	15,678,598
<i>Prior Cost < 2022/23</i>		<i>1,696,680</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,375,278</i>
I-10 (SR8) FROM SR23 TO I-295 - 4407651							*SIS*
ADD LANES & RECONSTRUCT							Length: 7.526
Responsible Agency: Managed by FDOT							
PDE	DDR	0	0	0	0	1,000,000	1,000,000
PDE	DIH	0	0	0	0	15,000	15,000
Total		0	0	0	0	1,015,000	1,015,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,015,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-10 FROM I-295 TO I-95 - 4424081							*SIS*
LANDSCAPING							Length: 4.749
Responsible Agency: FDOT							
PE	DIH	500	0	0	0	0	500
PE	DDR	47,723	0	0	0	0	47,723
RRU	LF	20,056	105,112	0	0	0	125,168
PE	DS	452,277	0	0	0	0	452,277
CST	LF	0	0	108,661	0	0	108,661
CST	DIH	0	0	543	0	0	543
CST	DDR	0	0	2,622,690	0	0	2,622,690
Total		520,556	105,112	2,731,894	0	0	3,357,562
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,357,562</i>

I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A) - 4475571							*SIS*
RESURFACING							Length: 4.755
Responsible Agency: Managed by FDOT							
CST	ACNP	0	20,720,350	0	0	0	20,720,350
Total		0	20,720,350	0	0	0	20,720,350
<i>Prior Cost < 2022/23</i>		<i>1,818,239</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,538,589</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB BLVD (SR 202) - 2093014							*SIS*
ADD LANES & RECONSTRUCT		LRTP No: 59				Length: 8.391 mi	
Responsible Agency: FDOT							
PE	DDR	3,650,000	0	0	0	0	3,650,000
ROW	BNIR	7,773,077	0	0	0	0	7,773,077
ROW	ACNP	117,000	2,870,085	0	0	0	2,987,085
ROW	DI	5,289,424	0	0	0	0	5,289,424
Total		16,829,501	2,870,085	0	0	0	19,699,586
<i>Prior Cost < 2022/23</i>		<i>15,383,603</i>	<i>Future Cost > 2026/27</i>		<i>399,139,947</i>	<i>Total Project Cost</i>	<i>434,223,136</i>
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - 2133457							*SIS*
ADD LANES & RECONSTRUCT						Length: 4.990 MI	
Responsible Agency: FDOT							
OPS	TOBJ	285,000	285,000	285,000	250,000	325,000	1,430,000
MNT	TMBJ	130,295	130,295	130,295	130,295	135,119	656,299
CAP	DSBJ	0	0	175,000	0	0	175,000
Total		415,295	415,295	590,295	380,295	460,119	2,261,299
<i>Prior Cost < 2022/23</i>		<i>121,533,303</i>	<i>Future Cost > 2026/27</i>		<i>1,929,668</i>	<i>Total Project Cost</i>	<i>125,724,270</i>
I-295 (SR 9A) FROM J TURNER BUTLER (SR 202) TO SR 9B (MANAGE LANES) - 2093013							*SIS*
ADD LANES & RECONSTRUCT		LRTP No: 21				Length: 7.713 MI	
Responsible Agency: FDOT							
OPS	TOBJ	360,000	360,000	360,000	325,000	325,000	1,730,000
MNT	TMBJ	209,845	209,845	159,845	159,845	165,434	904,814
Total		569,845	569,845	519,845	484,845	490,434	2,634,814
<i>Prior Cost < 2022/23</i>		<i>218,530,300</i>	<i>Future Cost > 2026/27</i>		<i>2,176,378</i>	<i>Total Project Cost</i>	<i>223,341,492</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM SOUTH OF HECKSCHER DR (SR 105) TO NORTH OF PULASKI RD - 2096584							*SIS*
ADD LANES & REHABILITATE PVMNT							Length: 5.505
Responsible Agency: FDOT							
ROW	BNIR	4,653,459	0	0	0	0	4,653,459
ROW	DIH	90,698	0	0	0	0	90,698
Total		4,744,157	0	0	0	0	4,744,157
<i>Prior Cost < 2022/23</i>		<i>18,285,472</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,029,629</i>
I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS - 4358441							*SIS*
INTERCHANGE - ADD LANES							Length: .231
Responsible Agency: FDOT							
CST	SA	53,881	0	0	0	0	53,881
CST	ACNP	3,586,908	0	0	0	0	3,586,908
Total		3,640,789	0	0	0	0	3,640,789
<i>Prior Cost < 2022/23</i>		<i>660,455</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,301,244</i>
I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	27,000	575,000	575,000	575,000	575,000	2,327,000
Total		27,000	575,000	575,000	575,000	575,000	2,327,000
<i>Prior Cost < 2022/23</i>		<i>491,379</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,818,379</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD - 4460791							*SIS*
RESURFACING							Length: 2.041
Responsible Agency: FDOT							
CST	DDR	51,350	0	0	0	0	51,350
CST	ACNP	6,296,558	0	0	0	0	6,296,558
Total		6,347,908	0	0	0	0	6,347,908
<i>Prior Cost < 2022/23</i>		<i>793,560</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,141,468</i>
I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) - 4456431							*SIS*
RESURFACING							Length: 6.861
Responsible Agency: FDOT							
CST	DDR	154,050	0	0	0	0	154,050
CST	ACNP	25,218,979	0	0	0	0	25,218,979
Total		25,373,029	0	0	0	0	25,373,029
<i>Prior Cost < 2022/23</i>		<i>1,884,386</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>27,257,415</i>
I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461							*SIS*
RESURFACING							Length: 3.455
Responsible Agency: FDOT							
CST	DDR	0	72,446	0	0	0	72,446
CST	ACNP	0	7,497,774	0	0	0	7,497,774
Total		0	7,570,220	0	0	0	7,570,220
<i>Prior Cost < 2022/23</i>		<i>1,227,241</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,797,461</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD - 4460471							*SIS*
RESURFACING							Length: 2.454
Responsible Agency: FDOT							
CST	DIH	10,363	0	0	0	0	10,363
CST	DDR	51,350	0	0	0	0	51,350
CST	ACNP	8,707,339	0	0	0	0	8,707,339
Total		8,769,052	0	0	0	0	8,769,052
<i>Prior Cost < 2022/23</i>		<i>1,243,405</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,012,457</i>
I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - 4376531							*SIS*
LANDSCAPING							Length: 6.975
Responsible Agency: FDOT							
CST	DIH	116,565	119,856	0	0	0	236,421
CST	DDR	3,780,809	0	0	0	0	3,780,809
Total		3,897,374	119,856	0	0	0	4,017,230
<i>Prior Cost < 2022/23</i>		<i>634,181</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,651,411</i>
I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531							*Non-SIS*
TOLL COLLECTION							Length: .000
Responsible Agency: FDOT							
OPS	TOBJ	303,000	220,000	220,000	220,000	220,000	1,183,000
Total		303,000	220,000	220,000	220,000	220,000	1,183,000
<i>Prior Cost < 2022/23</i>		<i>435,530</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,618,530</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 60	Length: 5.537	
Responsible Agency: FDOT							
PDE	DI	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>50,000</i>	<i>Future Cost > 2026/27</i>		<i>16,336,282</i>	<i>Total Project Cost</i>	<i>17,386,282</i>
I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 63	Length: 6.712	
Responsible Agency: FDOT							
PDE	DI	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>50,000</i>	<i>Future Cost > 2026/27</i>		<i>20,796,243</i>	<i>Total Project Cost</i>	<i>21,846,243</i>
I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) - 2133459							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 58	Length: 3.113	
Responsible Agency: FDOT							
ROW	ACNP	0	0	3,047,749	1,073,000	4,753	4,125,502
ROW	SA	0	0	779,714	0	844,308	1,624,022
ROW	DI	0	0	0	0	910,802	910,802
Total		0	0	3,827,463	1,073,000	1,759,863	6,660,326
<i>Prior Cost < 2022/23</i>		<i>6,663,947</i>	<i>Future Cost > 2026/27</i>		<i>1,550,000</i>	<i>Total Project Cost</i>	<i>14,874,273</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295(SR9A) @ US17(SR5) INTERCHANGE - 4436371							*SIS*
LANDSCAPING							Length: 0.340
Responsible Agency: FDOT							
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	350,000	350,000
Total		0	0	0	0	355,000	355,000
<i>Prior Cost < 2022/23</i>		<i>951</i>	<i>Future Cost > 2026/27</i>		<i>2,276,746</i>	<i>Total Project Cost</i>	<i>2,632,697</i>

I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343 - 4470392							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 3.088
Responsible Agency: Managed by FDOT							
PE	DIH	83,924	0	0	0	0	83,924
PE	BRRP	503,544	0	0	0	0	503,544
CST	DIH	0	59,082	0	0	0	59,082
CST	BRRP	0	3,714,816	0	0	0	3,714,816
Total		587,468	3,773,898	0	0	0	4,361,366
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,361,366</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) FROM ST JOHNS C/L TO I-295 (SR 9A) - 4240265							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 27	Length: 5.548	
Responsible Agency: FDOT							
ROW	BNIR	239,831	0	0	0	0	239,831
RRU	LF	0	250,056	1,312,612	0	0	1,562,668
CST	DI	0	0	40,630,620	0	0	40,630,620
CST	STED	0	0	48,130,356	0	0	48,130,356
CST	ACNP	0	0	58,079,448	2,004,006	0	60,083,454
Total		239,831	250,056	148,153,036	2,004,006	0	150,646,929
<i>Prior Cost < 2022/23</i>		<i>15,161,607</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>165,808,536</i>
I-95 (SR 9) FROM BAYMEADOWS ROAD TO S OF J TURNER BUTLER (SR 202) - 4461531							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 829	Length: 2.088	
Responsible Agency: FDOT							
DSB	ACNP	38,323,308	0	0	0	0	38,323,308
RRU	LF	262,612	0	0	0	0	262,612
PE	ACNP	445,432	0	0	0	0	445,432
Total		39,031,352	0	0	0	0	39,031,352
<i>Prior Cost < 2022/23</i>		<i>70,051</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>39,101,403</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992							*SIS*
INTERCHANGE - ADD LANES				LRTP No: 26		Length: 1.934	
Responsible Agency: FDOT							
RRU	LF	1,500,056	0	0	0	0	1,500,056
RRU	ACFP	500,000	0	0	0	0	500,000
CST	ACFP	51,628,046	696,971	0	0	0	52,325,017
Total		53,628,102	696,971	0	0	0	54,325,073
<i>Prior Cost < 2022/23</i>		<i>4,364,301</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>58,689,374</i>

I-95 (SR 9) AT NORTH 1-295 INTERCHANGE - 4376511							*SIS*
LANDSCAPING						Length: 2.780	
Responsible Agency: FDOT							
CST	DIH	0	119,856	0	0	0	119,856
CST	DDR	0	3,469,180	0	0	0	3,469,180
Total		0	3,589,036	0	0	0	3,589,036
<i>Prior Cost < 2022/23</i>		<i>550,457</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,139,493</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) FROM SOUTH OF JTB (SR 202) TO ATLANTIC BLVD - 4322592							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 28	Length: 5.928 MI	
Responsible Agency: FDOT							
DSB	DI	111,826,921	0	0	0	0	111,826,921
DSB	ACNP	211,483,345	0	0	5,103,414	0	216,586,759
ROW	BNIR	2,459,695	0	0	0	0	2,459,695
PE	ACNP	2,658,240	0	0	0	0	2,658,240
RRU	ACNP	3,000,056	0	0	0	0	3,000,056
DSB	STED	30,318,935	0	0	0	0	30,318,935
Total		361,747,192	0	0	5,103,414	0	366,850,606
<i>Prior Cost < 2022/23</i>		<i>77,055,058</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>443,905,664</i>

I-95 (SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST - 4427781							*SIS*
BRIDGE-REPAIR/REHABILITATION					Length: .270		
Responsible Agency: FDOT							
ROW	DIH	0	20,000	0	0	0	20,000
ROW	BRRP	0	1,658,900	0	0	0	1,658,900
RRU	BRRP	0	0	550,000	2,000,000	0	2,550,000
DSB	DIH	0	0	0	2,750,831	0	2,750,831
DSB	BRRP	0	0	0	162,660,276	0	162,660,276
PE	BRRP	0	0	0	1,310,324	0	1,310,324
Total		0	1,678,900	550,000	168,721,431	0	170,950,331
<i>Prior Cost < 2022/23</i>		<i>6,159,757</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>177,110,088</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD - 4460491							*SIS*
RESURFACING							Length: 0.838
Responsible Agency: FDOT							
CST	ACNP	0	8,979,190	0	0	0	8,979,190
Total		0	8,979,190	0	0	0	8,979,190
<i>Prior Cost < 2022/23</i>		<i>543,649</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,522,839</i>
I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD - 4436351							*SIS*
LANDSCAPING							Length: 0.93
Responsible Agency: FDOT							
CST	DS	0	0	1,971,090	0	0	1,971,090
CST	DIH	0	0	1,086	0	0	1,086
Total		0	0	1,972,176	0	0	1,972,176
<i>Prior Cost < 2022/23</i>		<i>355,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,327,176</i>
I-95(SR9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - 4460481							*SIS*
RESURFACING							Length: 0.61
Responsible Agency: FDOT							
CST	ACNP	0	5,522,772	0	0	0	5,522,772
Total		0	5,522,772	0	0	0	5,522,772
<i>Prior Cost < 2022/23</i>		<i>419,641</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,942,413</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD (SR152) - 4355772							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 829	Length: 3.425	
Responsible Agency: FDOT							
ROW	BNIR	1,685,620	0	0	0	0	1,685,620
ROW	ACNP	13,000	0	0	0	0	13,000
CST	DI	0	0	46,262,057	0	0	46,262,057
CST	GMR	0	0	20,214,355	0	0	20,214,355
CST	ACNP	0	0	57,217,838	0	0	57,217,838
Total		1,698,620	0	123,694,250	0	0	125,392,870
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>125,392,870</i>
ITS PROJECT/SU FUNDS COUNTYWIDE - 2094666							*Non-SIS*
ADV TRAVELER INFORMATION SYSTM							
Responsible Agency: Managed by FDOT							
CST	SU	0	0	1,000,000	1,000,000	1,000,000	3,000,000
Total		0	0	1,000,000	1,000,000	1,000,000	3,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>
ITS SYSTEM MANAGER CONSULTANT - 4260011							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							
Responsible Agency: FDOT							
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Cost < 2022/23</i>		<i>2,950,034</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,450,034</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
J TURNER BUTLER (SR 202) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A - 4471281							*Non-SIS*
RESURFACING							Length: 1.794
Responsible Agency: FDOT							
CST	DS	0	316,632	0	0	0	316,632
CST	DIH	0	43,250	0	0	0	43,250
CST	SA	0	670,615	0	0	0	670,615
CST	DDR	0	2,272,270	0	0	0	2,272,270
CST	ACNR	0	4,117,800	0	0	0	4,117,800
Total		0	7,420,567	0	0	0	7,420,567
<i>Prior Cost < 2022/23</i>		<i>179,418</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,599,985</i>

J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 & 720509 - 4427801							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .871
Responsible Agency: FDOT							
CST	DIH	73,439	0	0	0	0	73,439
CST	BRRP	4,617,474	0	0	0	0	4,617,474
Total		4,690,913	0	0	0	0	4,690,913
<i>Prior Cost < 2022/23</i>		<i>270,069</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,960,982</i>

J TURNER BUTLER BLVD (SR202) FROM EAST OF I-95 TO US1 & US1 FROM S OF JTB TO N OF MUSTANG RD - 4389282							*SIS*
ADD LANES & RECONSTRUCT							Length: 0.88
Responsible Agency: FDOT							
CST	ACFP	0	0	0	30,114,883	0	30,114,883
Total		0	0	0	30,114,883	0	30,114,883
<i>Prior Cost < 2022/23</i>		<i>2,620,525</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,735,408</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE BRIDGE FACILITY - CONSTRUCT CANOPY - 4353668							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	85,000	0	0	0	85,000
Total		0	85,000	0	0	0	85,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>85,000</i>
JACKSONVILLE BRIDGE FACILITY - SECURITY PERIMETER FENCE REPLACEMENT - 4353667							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>45,000</i>
JACKSONVILLE TROUT RIVER MATERIALS LAB - SECURITY SYSTEM DESIGN - 2138361							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
PE	FCO	25,500	0	0	0	0	25,500
Total		25,500	0	0	0	0	25,500
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>25,500</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE URBAN OFFICE - ASBESTOS ABATEMENT - 4239897							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	0	0	0	20,000	20,000
Total		0	0	0	0	20,000	20,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,000</i>

JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT - 4239898							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
MNT	D	0	0	0	0	325,000	325,000
Total		0	0	0	0	325,000	325,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>325,000</i>

JACKSONVILLE URBAN OFFICE - RENOVATIONS - 4239899							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>100,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372							*Non-SIS*
BRIDGE REPLACEMENT							Length: .160
Responsible Agency: FDOT							
PE	ACBR	10,155,786	0	0	0	656,468	10,812,254
ROW	ACBR	0	0	4,795,633	0	0	4,795,633
ROW	SA	0	0	20,000	0	0	20,000
DSB	ACBR	0	0	0	0	64,319,254	64,319,254
ENV	ACBR	0	0	0	0	450,000	450,000
Total		10,155,786	0	4,815,633	0	65,425,722	80,397,141
<i>Prior Cost < 2022/23</i>		<i>1,166,994</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>81,564,135</i>

MAIN ST (SR 5/US 1) AT ST JOHNS RIVER BR 720022 - 4283591							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.318 mi
Responsible Agency: FDOT							
PE	BRRP	0	0	0	3,521,698	0	3,521,698
Total		0	0	0	3,521,698	0	3,521,698
<i>Prior Cost < 2022/23</i>		<i>159,073</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,680,771</i>

MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST - 4433041							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .104
Responsible Agency: FDOT							
CST	DIH	5,497	0	0	0	0	5,497
CST	DDR	327,039	0	0	0	0	327,039
Total		332,536	0	0	0	0	332,536
<i>Prior Cost < 2022/23</i>		<i>190,075</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>522,611</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071							*Non-SIS*
ADD RIGHT TURN LANE(S)							Length: .451
Responsible Agency: FDOT							
RRU	ACSS	50,000	0	0	0	0	50,000
RRU	LF	262,612	0	0	0	0	262,612
CST	LF	0	27,147	0	0	0	27,147
CST	ACSS	0	1,439,839	0	0	0	1,439,839
Total		312,612	1,466,986	0	0	0	1,779,598
<i>Prior Cost < 2022/23</i>		<i>242,510</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,022,108</i>
MAIN ST (US 17 / SR 5) AT NEW BERLIN RD - 4343901							*Non-SIS*
TRAFFIC SIGNAL UPDATE							Length: .008
Responsible Agency: FDOT							
RRU	DS	450,000	0	0	0	0	450,000
CST	DIH	0	14,135	0	0	0	14,135
CST	DDR	0	840,983	0	0	0	840,983
Total		450,000	855,118	0	0	0	1,305,118
<i>Prior Cost < 2022/23</i>		<i>262,941</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,568,059</i>
MAIN ST (US 17 / SR 5) FROM KATHERINE RD TO MAX LEGGETT PKWY - 2094119							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 1.366
Responsible Agency: Managed by FDOT							
PE	DIH	338,001	0	0	0	0	338,001
PE	LF	2,100,001	0	0	0	0	2,100,001
Total		2,438,002	0	0	0	0	2,438,002
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,438,002</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER - 4454171							*Non-SIS*
RESURFACING							Length: 4.096
Responsible Agency: FDOT							
CST	LF	1,232,400	0	0	0	0	1,232,400
CST	DS	3,541,167	0	0	0	0	3,541,167
CST	DIH	111,480	0	0	0	0	111,480
CST	SA	668,515	0	0	0	0	668,515
CST	DDR	5,618,945	0	0	0	0	5,618,945
CST	ACNR	5,135,000	0	0	0	0	5,135,000
Total		16,307,507	0	0	0	0	16,307,507
<i>Prior Cost < 2022/23</i>		<i>2,352,708</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,660,215</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17 / SR 5) N FROM TROUT RIVER TO N OF SR 104 - 2091376							*Non-SIS*
RESURFACING							Length: 3.071
Responsible Agency: Managed by FDOT							
PE	DIH	46,022	0	0	0	0	46,022
PE	DDR	450,000	0	0	0	0	450,000
PE	SA	310,794	0	0	0	0	310,794
PE	DS	276,166	0	0	0	0	276,166
CST	DS	0	0	9,061,561	0	0	9,061,561
CST	DIH	0	0	33,320	0	0	33,320
CST	SA	0	0	422,055	0	0	422,055
Total		1,082,982	0	9,516,936	0	0	10,599,918
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,599,918</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MAIN ST (US 17 / SR5) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE - 2095733							*Non-SIS*
RESURFACING							Length: 9.715
Responsible Agency: Managed by FDOT							
PE	DDR	550,000	0	0	0	0	550,000
PE	SA	335,819	0	0	0	0	335,819
PE	DS	605,983	0	0	0	0	605,983
CST	DS	0	0	2,531,327	0	0	2,531,327
CST	DIH	0	0	73,121	0	0	73,121
CST	SA	0	0	843,410	0	0	843,410
CST	ACNR	0	0	17,101,321	0	0	17,101,321
Total		1,491,802	0	20,549,179	0	0	22,040,981
<i>Prior Cost < 2022/23</i>		<i>354,203</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>22,395,184</i>

MAIN ST (US 17) REPLACEMENT CROSSING SURFACE CROSSING NO620878S - 4405221							*Non-SIS*
RAILROAD CROSSING							Length: .200
Responsible Agency: FDOT							
RRU	DS	0	0	750,000	0	0	750,000
Total		0	0	750,000	0	0	750,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>

MAIN ST (US 17/ SR 5) FROM NEW BERLIN RD TO KATHERINE RD - 2094118							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 0.76
Responsible Agency: Managed by FDOT							
PE	DIH	380,930	0	0	0	0	380,930
PE	LF	2,430,001	0	0	0	0	2,430,001
Total		2,810,931	0	0	0	0	2,810,931
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,810,931</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MLK EXPY (US 1 / SR 115) FROM I-95 TO HART EXPRESSWAY - 4357561							*SIS*
ITS COMMUNICATION SYSTEM							Length: 11.216
Responsible Agency: FDOT							
CST	ACNP	2,618,646	0	0	0	0	2,618,646
	Total	2,618,646	0	0	0	0	2,618,646
<i>Prior Cost < 2022/23</i>		<i>604,824</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,223,470</i>
N. UNIVERSITY BLVD (SR 109) FROM TANGLEWOOD TO MERRILL ROAD - 4471242							*Non-SIS*
RESURFACING							Length: 1.822
Responsible Agency: Responsible							
CST	DDR	0	6,600,000	0	0	0	6,600,000
	Total	0	6,600,000	0	0	0	6,600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,600,000</i>
NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - 4474661							*Non-SIS*
SIDEWALK							Length: 0.894
Responsible Agency: COJ							
PE	SR2T	0	0	153,101	0	0	153,101
	Total	0	0	153,101	0	0	153,101
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>153,101</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORMANDY BLVD (SR 228) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) - 4453521							*Non-SIS*
RESURFACING							Length: 3.286
Responsible Agency: FDOT							
CST	DS	33,059	0	0	0	0	33,059
CST	DIH	11,529	0	0	0	0	11,529
CST	SA	2,845,567	0	0	0	0	2,845,567
CST	DDR	2,102,779	0	0	0	0	2,102,779
Total		4,992,934	0	0	0	0	4,992,934
<i>Prior Cost < 2022/23</i>		<i>697,629</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,690,563</i>

NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 10.281 MI
Responsible Agency: FDOT							
RRU	LF	0	0	5,056	0	0	5,056
Total		0	0	5,056	0	0	5,056
<i>Prior Cost < 2022/23</i>		<i>1,285,172</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,290,228</i>

NORMANDY BLVD (SR 228) FROM WEST OF LANE AVENUE TO CASSAT AVENUE - 4472122							*Non-SIS*
RESURFACING							Length: 1.468
Responsible Agency: Managed by FDOT							
PE	DDR	467,937	0	0	0	0	467,937
PE	SA	121,747	0	0	0	0	121,747
PE	DS	123,731	0	0	0	0	123,731
CST	DIH	0	0	14,231	0	0	14,231
CST	SA	0	0	1,004,898	0	0	1,004,898
CST	DDR	0	0	3,223,495	0	0	3,223,495
Total		713,415	0	4,242,624	0	0	4,956,039
<i>Prior Cost < 2022/23</i>		<i>111,721</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,067,760</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401							*Non-SIS*
ADD LEFT TURN LANE(S)							Length: .360
Responsible Agency: FDOT							
CST	ACSS	1,807,568	0	0	0	0	1,807,568
Total		1,807,568	0	0	0	0	1,807,568
<i>Prior Cost < 2022/23</i>		<i>328,352</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,135,920</i>

NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP - 4393196							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Responsible							
PLN	PL	0	0	0	0	1,738,962	1,738,962
Total		0	0	0	0	1,738,962	1,738,962
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,738,962</i>

POST ST (SR228) FROM CASSAT AVENUE TO OLD ROOSEVELT - 2094432							*Non-SIS*
RESURFACING							
Responsible Agency: Managed by FDOT							
PE	DDR	292,583	0	0	0	0	292,583
PE	SA	381,954	0	0	0	0	381,954
PE	DS	95,489	0	0	0	0	95,489
CST	DS	0	0	2,847,493	0	0	2,847,493
CST	DIH	0	0	11,522	0	0	11,522
CST	SA	0	0	576,066	0	0	576,066
Total		770,026	0	3,435,081	0	0	4,205,107
<i>Prior Cost < 2022/23</i>		<i>79,574</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,284,681</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. - 4355621							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 2.602
Responsible Agency: Managed by FDOT							
CST	DIH	0	83,601	0	0	0	83,601
CST	BRRP	0	5,256,458	0	0	0	5,256,458
Total		0	5,340,059	0	0	0	5,340,059
<i>Prior Cost < 2022/23</i>		<i>400,826</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,740,885</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROOSEVELT BLVD (US 17 / SR 15) FROM FROM COLLINS ROAD TO SAN JUAN AVE (SR 128) - 2094442							*SIS*
LANDSCAPING							Length: 6.503
Responsible Agency: Managed by FDOT							
PE	DIH	69,061	0	0	0	0	69,061
PE	DDR	400,000	0	0	0	0	400,000
CST	DS	0	0	1,737,600	0	0	1,737,600
CST	DIH	0	0	50,001	0	0	50,001
CST	DDR	0	0	1,468,651	0	0	1,468,651
Total		469,061	0	3,256,252	0	0	3,725,313
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,725,313</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM ROAD - 4454261							*Non-SIS*
RESURFACING							Length: 2.195
Responsible Agency: FDOT							
CST	LF	0	105,659	0	0	0	105,659
CST	DS	0	7,349,451	0	0	0	7,349,451
CST	DIH	0	47,143	0	0	0	47,143
CST	SA	0	1,415,245	0	0	0	1,415,245
CST	DDR	0	674,608	0	0	0	674,608
Total		0	9,592,106	0	0	0	9,592,106
<i>Prior Cost < 2022/23</i>		<i>1,124,230</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,716,336</i>
SAN JOSE BLVD (SR13) FROM JULINGTON CREEK ROAD TO I-295 - 4484951							*Non-SIS*
LANDSCAPING							Length: 3.112
Responsible Agency: Managed by FDOT							
CST	DS	528,000	0	0	0	0	528,000
CST	DIH	30,810	0	0	0	0	30,810
CST	DDR	2,112,000	0	0	0	0	2,112,000
Total		2,670,810	0	0	0	0	2,670,810
<i>Prior Cost < 2022/23</i>		<i>409,666</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,080,476</i>
SAN JOSE BLVD (SR13) SOUTH OF OAK BLUFF LANE - 4454262							*Non-SIS*
SAFETY PROJECT							Length: 0.085
Responsible Agency: Managed by FDOT							
PE	ACSS	1,001	0	0	0	0	1,001
CST	ACSS	277,226	0	0	0	0	277,226
Total		278,227	0	0	0	0	278,227
<i>Prior Cost < 2022/23</i>		<i>1,500</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>279,727</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242							*SIS*
ITS FREEWAY MANAGEMENT							Length: .000
Responsible Agency: FDOT							
MNT	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
<i>Prior Cost < 2022/23</i>		<i>6,750,130</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,000,130</i>
SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (SR 10 /US 90) - 4498431							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.114
Responsible Agency: Managed by FDOT							
PE	ACSS	25,000	0	0	0	0	25,000
CST	ACSS	0	950,327	0	0	0	950,327
Total		25,000	950,327	0	0	0	975,327
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>975,327</i>
SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681							*Non-SIS*
INTERSECTION (MODIFY)							Length: .495
Responsible Agency: FDOT							
RRU	LF	446,412	0	0	0	0	446,412
CST	SU	10,038,750	0	0	0	0	10,038,750
CST	SA	171,237	0	0	0	0	171,237
Total		10,656,399	0	0	0	0	10,656,399
<i>Prior Cost < 2022/23</i>		<i>2,076,268</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,732,667</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) - 4453401							*Non-SIS*
RESURFACING							Length: 9.336
Responsible Agency: FDOT							
CST	LF	51,408	0	0	0	0	51,408
CST	DS	6,903,209	0	0	0	0	6,903,209
CST	DIH	63,932	0	0	0	0	63,932
ROW	DDR	250	0	0	0	0	250
CST	SA	826,517	0	0	0	0	826,517
CST	DDR	3,247,756	0	0	0	0	3,247,756
CST	ACNR	6,899,317	0	0	0	0	6,899,317
Total		17,992,389	0	0	0	0	17,992,389
<i>Prior Cost < 2022/23</i>		<i>1,850,414</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>19,842,803</i>

SR 115 FROM SOUTEL DRIVE TO NASSAU C/L - 4373201							*Non-SIS*
RESURFACING							Length: 18.934
Responsible Agency: FDOT							
RRU	LF	1,062,141	0	0	0	0	1,062,141
CST	DS	8,895,696	0	0	0	0	8,895,696
CST	DIH	87,212	0	0	0	0	87,212
CST	SA	808,998	0	0	0	0	808,998
CST	DDR	2,768,766	0	0	0	0	2,768,766
CST	ACNR	2,465,410	0	0	0	0	2,465,410
Total		16,088,223	0	0	0	0	16,088,223
<i>Prior Cost < 2022/23</i>		<i>1,712,259</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,800,482</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 9B FROM I-295 TO I-95 - 4359321							*SIS*
LANDSCAPING							Length: .772
Responsible Agency: FDOT							
CST	DIH	31,369	0	0	0	0	31,369
Total		31,369	0	0	0	0	31,369
<i>Prior Cost < 2022/23</i>		<i>4,208,283</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,239,652</i>
SR A1A/HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - 4331641							*Non-SIS*
BIKE PATH/TRAIL							Length: .573
Responsible Agency: Managed by FDOT							
CST	DIH	0	0	0	88,104	0	88,104
CST	TLWR	0	0	0	5,121,088	0	5,121,088
Total		0	0	0	5,209,192	0	5,209,192
<i>Prior Cost < 2022/23</i>		<i>1,532,959</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,742,151</i>
SR101 FROM ATLANTIC BLVD TO 7TH STREET - 4454281							*Non-SIS*
RESURFACING							Length: 0.383
Responsible Agency: Managed by FDOT							
PE	DDR	830,386	0	0	0	0	830,386
PE	SA	71,542	0	0	0	0	71,542
CST	DIH	0	0	4,898	0	0	4,898
CST	SA	0	0	220,385	0	0	220,385
CST	DDR	0	0	295,072	0	0	295,072
CST	ACNR	0	0	979,494	0	0	979,494
Total		901,928	0	1,499,849	0	0	2,401,777
<i>Prior Cost < 2022/23</i>		<i>44,382</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,446,159</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR13 @ NEW ROSE CREEK BRIDGE #720029 - 4488531							*Non-SIS*
BRIDGE REPLACEMENT							Length: 1.01
Responsible Agency: Managed by FDOT							
PE	ACBR	518,032	0	0	0	0	518,032
ROW	ACBR	0	0	984,822	0	0	984,822
ROW	SA	0	0	129,159	0	0	129,159
CST	ACBR	0	0	0	0	3,622,435	3,622,435
Total		518,032	0	1,113,981	0	3,622,435	5,254,448
<i>Prior Cost < 2022/23</i>		<i>900,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,154,448</i>

SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE - 2096926							*Non-SIS*
RESURFACING							Length: 2.353
Responsible Agency: Managed by FDOT							
PE	DDR	624,825	0	0	0	0	624,825
PE	SA	122,120	0	0	0	0	122,120
PE	DS	30,530	0	0	0	0	30,530
CST	LF	0	0	1,340,683	0	0	1,340,683
CST	DS	0	0	6,106,241	0	0	6,106,241
CST	DIH	0	0	22,103	0	0	22,103
CST	SA	0	0	185,411	0	0	185,411
Total		777,475	0	7,654,438	0	0	8,431,913
<i>Prior Cost < 2022/23</i>		<i>154,954</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,586,867</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR228 FROM HART BRIDGE TO BEACH BOULEVARD - 4373181							*Non-SIS*
RESURFACING							Length: 2.996
Responsible Agency: Managed by FDOT							
PE	DDR	0	1,322,237	0	0	0	1,322,237
PE	SA	0	153,900	0	0	0	153,900
CST	DS	0	0	0	1,817,346	0	1,817,346
CST	DIH	0	0	0	84,426	0	84,426
CST	SA	0	0	0	13,910,320	0	13,910,320
CST	DDR	0	0	0	7,883,515	0	7,883,515
Total		0	1,476,137	0	23,695,607	0	25,171,744
<i>Prior Cost < 2022/23</i>		<i>446,518</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>25,618,262</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND - 2094414							*Non-SIS*
RESURFACING							Length: 2.67
Responsible Agency: Managed by FDOT							
PE	DDR	64,638	0	0	0	0	64,638
PE	SA	368,000	0	0	0	0	368,000
PE	DS	132,037	0	0	0	0	132,037
CST	DS	0	0	4,510,705	0	0	4,510,705
CST	DIH	0	0	15,933	0	0	15,933
CST	SA	0	0	223,237	0	0	223,237
Total		564,675	0	4,749,875	0	0	5,314,550
<i>Prior Cost < 2022/23</i>		<i>112,916</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,427,466</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO I-95 - 4454311							*Non-SIS*
RESURFACING							Length: 3.723
Responsible Agency: FDOT							
RRU	LF	352,656	1,851,212	0	0	0	2,203,868
CST	DS	0	267,992	0	0	0	267,992
CST	DIH	0	53,772	0	0	0	53,772
CST	SA	0	2,836,736	0	0	0	2,836,736
CST	DDR	0	6,729,058	0	0	0	6,729,058
Total		352,656	11,738,770	0	0	0	12,091,426
<i>Prior Cost < 2022/23</i>		<i>1,308,328</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,399,754</i>
TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353							*Non-SIS*
TRAFFIC MANAGEMENT CENTERS							Length: .000
Responsible Agency: FDOT							
OPS	DITS	300,000	420,000	0	0	0	720,000
Total		300,000	420,000	0	0	0	720,000
<i>Prior Cost < 2022/23</i>		<i>8,586,364</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,306,364</i>
UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO WATEREDGE LANE - 4454271							*Non-SIS*
RESURFACING							Length: 2.107
Responsible Agency: FDOT							
CST	DS	0	404,116	0	0	0	404,116
CST	DIH	0	19,861	0	0	0	19,861
CST	SA	0	1,171,640	0	0	0	1,171,640
CST	DDR	0	4,245,730	0	0	0	4,245,730
Total		0	5,841,347	0	0	0	5,841,347
<i>Prior Cost < 2022/23</i>		<i>853,920</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,695,267</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD (SR13) TO I-95 - 4471251							*Non-SIS*
RESURFACING							Length: 2.127
Responsible Agency: FDOT							
RRU	LF	200,056	1,050,112	0	0	0	1,250,168
CST	DS	0	3,443,489	0	0	0	3,443,489
CST	DIH	0	35,922	0	0	0	35,922
CST	SA	0	536,307	0	0	0	536,307
CST	DDR	0	176,758	0	0	0	176,758
CST	ACNR	0	1,430,585	0	0	0	1,430,585
Total		200,056	6,673,173	0	0	0	6,873,229
<i>Prior Cost < 2022/23</i>		<i>1,076,392</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,949,621</i>
US 301 URBAN AREA RAIL DIVERSION PLAN - 4462331							*SIS*
OTHER ITS							Length: 11.100
Responsible Agency: FDOT							
PE	DIH	0	0	90,524	0	0	90,524
PE	DDR	0	0	543,147	0	0	543,147
Total		0	0	633,671	0	0	633,671
<i>Prior Cost < 2022/23</i>		<i>1,536</i>	<i>Future Cost > 2026/27</i>		<i>4,285,630</i>	<i>Total Project Cost</i>	<i>4,920,837</i>
US1 (SR 5) @ JTB INTERSECTION - 4389281							*SIS*
RIGHT OF WAY ACTIVITIES							Length: .372
Responsible Agency: FDOT							
ROW	DIH	0	0	0	2,000	0	2,000
ROW	DDR	0	0	0	830,000	0	830,000
Total		0	0	0	832,000	0	832,000
<i>Prior Cost < 2022/23</i>		<i>5,040,840</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,872,840</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US301(SR200) @ I-10 IMPROVEMENTS - 4288652							*SIS*
INTERCHANGE RAMP (NEW)							Length: .585
Responsible Agency: FDOT							
CST	ACFP	0	0	4,855,132	0	0	4,855,132
Total		0	0	4,855,132	0	0	4,855,132
<i>Prior Cost < 2022/23</i>		<i>7,035,323</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,890,455</i>
WILSON BLVD (SR208) FROM DEBRA DRIVE TO LANE AVE - 4471291							*Non-SIS*
RESURFACING							Length: 0.84
Responsible Agency: FDOT							
CST	DIH	0	10,895	0	0	0	10,895
CST	SA	0	929,520	0	0	0	929,520
CST	DDR	0	1,423,391	0	0	0	1,423,391
Total		0	2,363,806	0	0	0	2,363,806
<i>Prior Cost < 2022/23</i>		<i>514,721</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,878,527</i>

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: JTA							
OPS	DU	165,793	170,767	175,890	181,167	186,602	880,219
OPS	LF	165,793	170,767	175,890	181,167	186,602	880,219
Total		331,586	341,534	351,780	362,334	373,204	1,760,438
<i>Prior Cost < 2022/23</i>		<i>1,576,430</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,336,868</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
CAP	LF	925,900	925,900	925,900	925,900	925,900	4,629,500
Total		4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	23,147,440
<i>Prior Cost < 2022/23</i>		<i>13,888,464</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>37,035,904</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	11,075,432	12,000,000	12,000,000	12,000,000	12,000,000	59,075,432
CAP	LF	2,693,862	3,000,000	3,000,000	3,000,000	3,000,000	14,693,862
Total		13,769,294	15,000,000	15,000,000	15,000,000	15,000,000	73,769,294
<i>Prior Cost < 2022/23</i>		<i>36,381,804</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,151,098</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
CAP	LF	626,019	626,019	626,019	626,019	626,019	3,130,095
Total		3,130,091	3,130,091	3,130,091	3,130,091	3,130,091	15,650,455
<i>Prior Cost < 2022/23</i>		<i>13,340,555</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>28,991,010</i>

JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
CAP	FTA	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
CAP	LF	307,106	307,106	307,106	307,106	307,106	1,535,530
Total		1,842,634	1,842,634	1,842,634	1,842,634	1,842,634	9,213,170
<i>Prior Cost < 2022/23</i>		<i>17,781,329</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,994,499</i>

JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DPTO	270,691	182,738	50,684	242,935	0	747,048
OPS	DDR	4,994,788	5,240,705	5,535,462	5,510,796	5,926,343	27,208,094
OPS	LF	5,265,479	5,423,443	5,586,146	5,753,731	5,926,343	27,955,142
Total		10,530,958	10,846,886	11,172,292	11,507,462	11,852,686	55,910,284
<i>Prior Cost < 2022/23</i>		<i>132,627,571</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>188,537,855</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: JTA							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
<i>Prior Cost < 2022/23</i>		<i>31,250,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,500,000</i>

JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	136,500	0	95,000	97,000	0	328,500
OPS	LF	45,500	93,000	95,000	97,000	0	330,500
OPS	DDR	0	93,000	0	0	0	93,000
Total		182,000	186,000	190,000	194,000	0	752,000
<i>Prior Cost < 2022/23</i>		<i>730,666</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,482,666</i>

JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS - 4462162							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							
Responsible Agency: MANAGED BY							
OPS	DPTO	131,250	0	0	0	0	131,250
OPS	LF	131,250	0	0	0	0	131,250
Total		262,500	0	0	0	0	262,500
<i>Prior Cost < 2022/23</i>		<i>258,500</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>521,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							Length: .000
Responsible Agency: JTA							
OPS	DPTO	84,000	0	58,500	60,000	0	202,500
OPS	LF	29,000	57,500	58,500	60,000	0	205,000
OPS	DDR	0	57,500	0	0	0	57,500
Total		113,000	115,000	117,000	120,000	0	465,000
<i>Prior Cost < 2022/23</i>		<i>442,867</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>907,867</i>
JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS - 4462161							*Non-SIS*
URBAN CORRIDOR IMPROVEMENTS							
Responsible Agency: MANAGED BY							
OPS	DPTO	183,750	0	0	0	0	183,750
OPS	LF	61,250	0	0	0	0	61,250
Total		245,000	0	0	0	0	245,000
<i>Prior Cost < 2022/23</i>		<i>767,163</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,012,163</i>
SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161							*Non-SIS*
TRANSIT IMPROVEMENT							Length: .000
Responsible Agency: JTA							
OPS	LF	180,230	180,230	180,230	180,230	180,230	901,150
OPS	FTA	720,917	720,917	720,917	730,917	730,917	3,624,585
Total		901,147	901,147	901,147	911,147	911,147	4,525,735
<i>Prior Cost < 2022/23</i>		<i>2,703,441</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,229,176</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151						*Non-SIS*	
TRANSIT IMPROVEMENT						Length: .000	
Responsible Agency: JTA							
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
CAP	LF	451,906	451,906	451,906	451,906	451,906	2,259,530
Total		2,259,530	2,259,530	2,259,530	2,259,530	2,259,530	11,297,650
<i>Prior Cost < 2022/23</i>		<i>6,778,590</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,076,240</i>

ST. JOHNS RIVER FERRY - 4109698						*Non-SIS*	
CONST & REHAB OF DOCK/RAMP							
Responsible Agency: JTA							
CAP	FTA	368,000	0	0	0	0	368,000
Total		368,000	0	0	0	0	368,000
<i>Prior Cost < 2022/23</i>		<i>4,866,239</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,234,239</i>

Section C - Duval County Aviation Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206 - 4476731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	1,645,000	0	1,645,000
CAP	LF	0	0	0	1,645,000	0	1,645,000
Total		0	0	0	3,290,000	0	3,290,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,290,000</i>
CECIL APT DESIGN & CONSTRUCT HANGAR 1015 - 4440721							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	2,000,000	2,500,000	0	0	0	4,500,000
CAP	LF	2,000,000	2,500,000	0	0	0	4,500,000
Total		4,000,000	5,000,000	0	0	0	9,000,000
<i>Prior Cost < 2022/23</i>		<i>500,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,500,000</i>
CECIL APT STEEL TRUSS REHAB - 4440731							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: JAA							
CAP	DPTO	0	1,650,000	0	0	0	1,650,000
CAP	LF	0	1,650,000	0	0	0	1,650,000
Total		0	3,300,000	0	0	0	3,300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CECIL FIELD DESIGN & CONSTRUCT APPROACH ROAD UTILITIES & ROADWAY PHII - 4387402							*Non-SIS*
AVIATION CAPACITY PROJECT							
Responsible Agency: Responsible							
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	7,000,000	0	0	0	0	7,000,000
Total		8,000,000	0	0	0	0	8,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,000,000</i>
HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214 - 2170137							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	700,000	0	700,000
CAP	DDR	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,700,000	0	1,700,000
Total		0	0	0	3,400,000	0	3,400,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,400,000</i>
HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING - 4440741							*Non-SIS*
AVIATION SAFETY PROJECT							
Length: .000							
Responsible Agency: JAA							
CAP	DPTO	0	300,000	0	0	0	300,000
CAP	LF	0	300,000	0	0	0	300,000
Total		0	600,000	0	0	0	600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL0001751 - 2169784							*SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	250,000	2,845,867	0	4,500,000	7,595,867
CAP	LF	0	250,000	10,998,312	10,000,000	14,500,000	35,748,312
CAP	SIWR	0	0	5,998,312	0	0	5,998,312
CAP	DDR	0	0	2,154,133	0	0	2,154,133
CAP	GMR	0	0	0	10,000,000	0	10,000,000
CAP	DIS	0	0	0	0	10,000,000	10,000,000
Total		0	500,000	21,996,624	20,000,000	29,000,000	71,496,624
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>71,496,624</i>

JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540 - 4476591							*SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS - 4440751							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Length: .000							
Responsible Agency: JAA							
CAP	DPTO	0	800,000	0	0	0	800,000
CAP	LF	0	800,000	0	0	0	800,000
Total		0	1,600,000	0	0	0	1,600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554 - 4440752							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	77,500	0	77,500
CAP	LF	0	0	0	77,500	0	77,500
CAP	FAA	0	0	0	1,395,000	0	1,395,000
Total		0	0	0	1,550,000	0	1,550,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754 - 4440753							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	77,500	0	77,500
CAP	LF	0	0	0	77,500	0	77,500
CAP	FAA	0	0	0	1,395,000	0	1,395,000
Total		0	0	0	1,550,000	0	1,550,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,550,000</i>

JAX INTL AIRPORT DESIGN & CONST CARGO RAMP EXPANSION PFL0013609 - 4326402							*SIS*
AVIATION CAPACITY PROJECT							
Responsible Agency: Responsible							
CAP	GMR	400,000	0	0	0	0	400,000
CAP	DPTO	2,100,000	0	0	0	0	2,100,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
Total		5,000,000	0	0	0	0	5,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,000,000</i>

Section D - Duval County Port Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLOUNT ISLAND BERTH IMPROVEMENTS - 4402643							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
ADM	GMR	5,300,000	0	0	0	0	5,300,000
Total		5,300,000	0	0	0	0	5,300,000
<i>Prior Cost < 2022/23</i>		<i>89,900,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>95,200,000</i>

BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	GMR	11,700,000	0	0	0	0	11,700,000
CAP	LF	3,900,000	4,375,000	3,275,000	0	0	11,550,000
CAP	DIS	0	13,125,000	0	0	0	13,125,000
CAP	SIWR	0	0	9,825,000	0	0	9,825,000
Total		15,600,000	17,500,000	13,100,000	0	0	46,200,000
<i>Prior Cost < 2022/23</i>		<i>4,400,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>50,600,000</i>

DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS - 4373562							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
RPY	GMR	8,271,800	0	0	0	0	8,271,800
Total		8,271,800	0	0	0	0	8,271,800
<i>Prior Cost < 2022/23</i>		<i>43,540,202</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>51,812,002</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201							*SIS*
SEAPORT CAPACITY PROJECT							Length: .000
Responsible Agency: JAXPORT							
CAP	PORT	3,750,000	0	0	0	0	3,750,000
CAP	LF	3,750,000	0	0	0	0	3,750,000
Total		7,500,000	0	0	0	0	7,500,000
<i>Prior Cost < 2022/23</i>		<i>10,108,210</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,608,210</i>

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE - 4470601							*Non-SIS*
BIKE PATH/TRAIL							
Responsible Agency: Managed by FDOT							
PE	TLWR	499,743	0	0	0	0	499,743
PE	DIH	99,949	0	0	0	0	99,949
Total		599,692	0	0	0	0	599,692
<i>Prior Cost < 2022/23</i>		<i>9,610</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>609,302</i>
CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY - 4442252							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>450,000</i>
D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DITS	314,961	244,912	69,385	52,031	275,237	956,526
OPS	DDR	279,928	367,369	561,389	598,360	396,072	2,203,118
Total		594,889	612,281	630,774	650,391	671,309	3,159,644
<i>Prior Cost < 2022/23</i>		<i>5,243,949</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,403,593</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY - 4404782							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>
FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR - 4229388							*SIS*
NEW ROAD CONSTRUCTION				LRTP No: 12	Length: 15.308		
Responsible Agency: FDOT							
DSB	DI	76,627,949	0	3,960,000	0	0	80,587,949
DSB	ACNP	82,450,420	0	3,582,634	0	0	86,033,054
DSB	PKBD	212,427,422	0	1,618,340	0	0	214,045,762
RRU	PKBD	1,750,000	0	0	0	0	1,750,000
PE	ACNP	2,770,840	0	0	0	0	2,770,840
RRU	ACNP	1,750,000	0	0	0	0	1,750,000
Total		377,776,631	0	9,160,974	0	0	386,937,605
<i>Prior Cost < 2022/23</i>		<i>236,654</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>387,174,259</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) FROM NORTH OF THE FCE INTERCHANGE TO DUVAL CL - 4240264							*SIS*
ADD LANES & RECONSTRUCT					LRTP No: 30	Length: 4.682	
Responsible Agency: FDOT							
DSB	DI	0	0	99,414,298	0	2,740,000	102,154,298
DSB	ACNP	0	0	36,183,854	0	0	36,183,854
RRU	LF	0	0	3,780,168	0	0	3,780,168
DSB	GMR	0	0	62,830,554	0	0	62,830,554
PE	ACNP	0	0	1,613,672	0	0	1,613,672
RRU	ACNP	0	0	2,000,000	0	0	2,000,000
DSB	STED	0	0	2,910,689	0	0	2,910,689
Total		0	0	208,733,235	0	2,740,000	211,473,235
<i>Prior Cost < 2022/23</i>		<i>52,450,962</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>263,924,197</i>	

I-95 ST JOHNS NORTHBOUND REST AREA - 4386101							*SIS*
REST AREA (DUAL)					Length: .759		
Responsible Agency: FDOT							
PE	DIH	0	500	0	0	0	500
PE	DRA	0	1,882,871	0	0	0	1,882,871
CST	DRA	0	0	0	22,740,840	0	22,740,840
ENV	DRA	0	0	0	50,000	0	50,000
CST	DIH	0	0	0	195,825	0	195,825
Total		0	1,883,371	0	22,986,665	0	24,870,036
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	
						<i>24,870,036</i>	

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 ST JOHNS SOUTHBOUND REST AREA - 4386102							*SIS*
REST AREA (DUAL)							Length: .383
Responsible Agency: FDOT							
PE	DIH	0	0	500	0	0	500
PE	DRA	0	0	1,922,332	0	0	1,922,332
CST	DRA	0	0	0	0	21,853,663	21,853,663
CST	DIH	0	0	0	0	201,950	201,950
Total		0	0	1,922,832	0	22,055,613	23,978,445
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,978,445</i>
I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE - 4229389							*SIS*
ADD LANES & RECONSTRUCT							Length: 6.002
Responsible Agency: FDOT							
L RTP No: 30							
DSB	DI	66,148,399	0	0	0	0	66,148,399
DSB	ACNP	41,463,418	0	0	0	0	41,463,418
PE	ACNP	939,796	0	0	0	0	939,796
Total		108,551,613	0	0	0	0	108,551,613
<i>Prior Cost < 2022/23</i>		<i>80,161</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>108,631,774</i>
KING ST (SR5A) FROM: MALAGA ST TO: AVENIDA MENENDEZ (A1A) - PHASE TWO - 4308973							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 1.049
Responsible Agency: Responsible							
CST	DDR	9,000,000	0	0	0	0	9,000,000
Total		9,000,000	0	0	0	0	9,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,000,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
KING STREET (SR 5A) FROM AVENIDA MENENDEZ (SR A1A) TO BAYWALL - 4308971							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 0.599 mi
Responsible Agency: FDOT							
RRU	LF	400,056	0	0	0	0	400,056
CST	DIH	51,350	0	0	0	0	51,350
CST	DDR	2,950,868	0	0	0	0	2,950,868
Total		3,402,274	0	0	0	0	3,402,274
<i>Prior Cost < 2022/23</i>		<i>3,220,207</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,622,481</i>
PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVENUE TO FORT MOSS TRAIL - 4479131							*Non-SIS*
LANDSCAPING							Length: 3.301
Responsible Agency: FDOT							
CST	DDR	0	0	613,419	0	0	613,419
Total		0	0	613,419	0	0	613,419
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>613,419</i>
SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE - 4486532							*Non-SIS*
ITS COMMUNICATION SYSTEM							
Responsible Agency: Responsible							
CST	DITS	0	7,560,890	0	0	0	7,560,890
Total		0	7,560,890	0	0	0	7,560,890
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,560,890</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 - 4304493							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.564
Responsible Agency: FDOT							
CST	DIH	21,772	0	0	0	0	21,772
CST	BRRP	1,402,276	0	0	0	0	1,402,276
Total		1,424,048	0	0	0	0	1,424,048
<i>Prior Cost < 2022/23</i>		<i>210,329</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,634,377</i>

SR 206 FROM SR 207 TO I-95 - 4453531							*Non-SIS*
RESURFACING							Length: 8.428
Responsible Agency: FDOT							
CST	DIH	21,807	0	0	0	0	21,807
CST	SA	2,124,837	0	0	0	0	2,124,837
CST	DDR	4,256,388	0	0	0	0	4,256,388
Total		6,403,032	0	0	0	0	6,403,032
<i>Prior Cost < 2022/23</i>		<i>127,321</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,530,353</i>

SR 207 FROM I-95 TO SR 312 - 4455461							*SIS*
RESURFACING							Length: 4.000
Responsible Agency: FDOT							
CST	DS	445,081	0	0	0	0	445,081
CST	DIH	65,877	0	0	0	0	65,877
CST	SA	2,749,140	0	0	0	0	2,749,140
CST	DDR	6,825,512	0	0	0	0	6,825,512
Total		10,085,610	0	0	0	0	10,085,610
<i>Prior Cost < 2022/23</i>		<i>205,385</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,290,995</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR A1A FROM PALMETTO AVE TO SAND CASTLE LANE - 4299311							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 2.698 mi
Responsible Agency: FDOT							
CST	DIH	0	139,304	0	0	0	139,304
CST	DDR	0	7,922,949	0	0	0	7,922,949
Total		0	8,062,253	0	0	0	8,062,253
<i>Prior Cost < 2022/23</i>		<i>653,068</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,715,321</i>

SR A1A (KINGS ST) (SR 5A) FROM BRIDGE OF LIONS TO CHARLOTTE ST - 4282712							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 0.571 mi
Responsible Agency: FDOT							
PE	DDR	0	0	0	1,800,000	0	1,800,000
Total		0	0	0	1,800,000	0	1,800,000
<i>Prior Cost < 2022/23</i>		<i>472,503</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,272,503</i>

SR A1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE - 4477361							*Non-SIS*
BIKE PATH/TRAIL							Length: 7.500
Responsible Agency: FDOT							
PDE	SA	1,500	0	0	0	0	1,500
PDE	TALU	600,000	0	0	0	0	600,000
PDE	DIH	5,000	0	0	0	0	5,000
PE	DIH	0	5,000	0	0	0	5,000
PE	SA	0	1,500	0	0	0	1,500
PE	TALU	0	600,000	0	0	0	600,000
Total		606,500	606,500	0	0	0	1,213,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,213,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR13 FROM SR16 TO RAFTER TAIL LANE - 2102238							*Non-SIS*
RESURFACING							Length: 6.596
Responsible Agency: Managed by FDOT							
PE	DDR	786,299	0	0	0	0	786,299
PE	SA	162,314	0	0	0	0	162,314
CST	DS	0	0	6,113,094	0	0	6,113,094
CST	DIH	0	0	28,685	0	0	28,685
CST	SA	0	0	441,234	0	0	441,234
CST	DDR	0	0	1,609,931	0	0	1,609,931
Total		948,613	0	8,192,944	0	0	9,141,557
<i>Prior Cost < 2022/23</i>		<i>12,361</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,153,918</i>

SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 - 4345621							*Non-SIS*
INTERSECTION IMPROVEMENT							Length: .364
Responsible Agency: FDOT							
ROW	SU	112,530	0	0	0	0	112,530
ROW	SA	77,761	0	0	0	0	77,761
CST	SU	0	0	0	4,898,286	0	4,898,286
CST	SA	0	0	0	83,552	0	83,552
Total		190,291	0	0	4,981,838	0	5,172,129
<i>Prior Cost < 2022/23</i>		<i>726,818</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,898,947</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR - 4498411							*Non-SIS*
INTERSECTION (MODIFY)							Length: 0.786
Responsible Agency: Managed by FDOT							
PE	SU	400,000	0	0	0	0	400,000
PE	SA	34,266	0	0	0	0	34,266
PE	LF	300,000	0	0	0	0	300,000
CST	SU	0	0	1,525,710	0	0	1,525,710
CST	SA	0	0	24,809	0	0	24,809
Total		734,266	0	1,550,519	0	0	2,284,785
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,284,785</i>

ST AUGUSTINE MAINTENANCE - CONSTRUCT A REPLACEMENT FUEL CANOPY - 4450318							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	245,000	0	0	0	0	245,000
Total		245,000	0	0	0	0	245,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>245,000</i>

ST AUGUSTINE MAINTENANCE - HURRICANE SHUTTERS - 4450317							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
CST	FCO	65,000	0	0	0	0	65,000
Total		65,000	0	0	0	0	65,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>65,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272651							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DU	406,798	419,002	431,572	444,519	457,855	2,159,746
OPS	LF	406,798	419,002	431,572	444,519	457,855	2,159,746
Total		813,596	838,004	863,144	889,038	915,710	4,319,492
<i>Prior Cost < 2022/23</i>		<i>4,504,650</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,824,142</i>
ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031							*Non-SIS*
CAPITAL FOR FIXED ROUTE							
Responsible Agency: St. JOHNS CO.							
CAP	FTA	860,564	946,621	946,621	946,621	946,621	4,647,048
CAP	LF	215,141	236,653	236,653	236,653	236,653	1,161,753
Total		1,075,705	1,183,274	1,183,274	1,183,274	1,183,274	5,808,801
<i>Prior Cost < 2022/23</i>		<i>5,225,706</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,034,507</i>
ST. AUGUSTINE MAINTENANCE - 4420743							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	59,000	0	0	0	0	59,000
Total		59,000	0	0	0	0	59,000
<i>Prior Cost < 2022/23</i>		<i>118,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>177,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST. AUGUSTINE MAINTENANCE - HVAC DESIGN SERVICES - 4450319							*Non-SIS*
FIXED CAPITAL OUTLAY							
Responsible Agency: Managed by FDOT							
PE	FCO	65,000	0	0	0	0	65,000
	Total	65,000	0	0	0	0	65,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>65,000</i>
ST. JOHNS CO COA SECTION 5310 - 4358651							*Non-SIS*
TRANSIT OPERATING ASSISTANCE							
Responsible Agency: St. Johns Co COA							
OPS	DU	122,500	0	0	0	0	122,500
	Total	122,500	0	0	0	0	122,500
<i>Prior Cost < 2022/23</i>		<i>1,897,078</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,019,578</i>
ST. JOHNS CO COA SECTION 5339 TRANSIT IMPROVEMENT - 4415221							*Non-SIS*
TRANSIT OPERATING ASSISTANCE							
Responsible Agency: St. Johns Co COA							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	835,000
CAP	LF	41,750	41,750	41,750	41,750	41,750	208,750
	Total	208,750	208,750	208,750	208,750	208,750	1,043,750
<i>Prior Cost < 2022/23</i>		<i>626,250</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,670,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. JOHNS CO.							
OPS	DPTO	67,497	71,439	76,231	98,113	0	313,280
OPS	DDR	535,806	549,962	563,813	561,132	679,022	2,889,735
OPS	LF	603,303	621,401	640,044	659,245	679,022	3,203,015
Total		1,206,606	1,242,802	1,280,088	1,318,490	1,358,044	6,406,030
<i>Prior Cost < 2022/23</i>		<i>11,980,829</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,386,859</i>

ST. JOHNS COUNTY ROUTINE MAINTENANCE - 2146194							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	4,000,000	2,500,000	2,500,000	2,500,000	2,500,000	14,000,000
Total		4,000,000	2,500,000	2,500,000	2,500,000	2,500,000	14,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,000,000</i>

ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151484							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	250,000	100,000	100,000	100,000	100,000	650,000
Total		250,000	100,000	100,000	100,000	100,000	650,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899							*Non-SIS*
PURCHASE VEHICLES/EQUIPMENT							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
<i>Prior Cost < 2022/23</i>		<i>8,400,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,150,000</i>
ST.JOHNS CNTY FED 5307 OPERATING GRANT - 4067898							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: St. JOHNS CO.							
CAP	FTA	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
CAP	LF	1,800,000	2,000,000	2,000,000	2,000,000	2,000,000	9,800,000
Total		3,600,000	4,000,000	4,000,000	4,000,000	4,000,000	19,600,000
<i>Prior Cost < 2022/23</i>		<i>10,769,944</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>30,369,944</i>
US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK - 4471721							*Non-SIS*
RESURFACING							Length: 4.519
Responsible Agency: FDOT							
CST	DIH	83,184	0	0	0	0	83,184
CST	SA	1,040,098	0	0	0	0	1,040,098
CST	DDR	3,188,183	0	0	0	0	3,188,183
CST	ACNR	9,685,731	0	0	0	0	9,685,731
Total		13,997,196	0	0	0	0	13,997,196
<i>Prior Cost < 2022/23</i>		<i>1,283,773</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,280,969</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281							*Non-SIS*
BRIDGE REPLACEMENT							Length: .111
Responsible Agency: FDOT							
ROW	ACBR	350,468	0	0	0	0	350,468
ROW	SA	5,500	0	0	0	0	5,500
CST	ACBR	0	9,116,362	0	0	0	9,116,362
Total		355,968	9,116,362	0	0	0	9,472,330
<i>Prior Cost < 2022/23</i>		<i>2,946,276</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,418,606</i>
US1 (SR5) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 - 2102694							*Non-SIS*
RESURFACING							Length: 4.186
Responsible Agency: Managed by FDOT							
PE	DDR	772,598	0	0	0	0	772,598
PE	DS	339,136	0	0	0	0	339,136
CST	DS	0	0	2,713,159	0	0	2,713,159
CST	DIH	0	0	49,107	0	0	49,107
CST	SA	0	0	1,431,825	0	0	1,431,825
CST	DDR	0	0	9,273,712	0	0	9,273,712
CST	ACNR	0	0	318,970	0	0	318,970
Total		1,111,734	0	13,786,773	0	0	14,898,507
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,898,507</i>

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220 - 4350263							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Responsible							
CAP	DDR	0	0	0	2,000,000	2,000,000	4,000,000
CAP	LF	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	2,500,000	2,500,000	5,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,000,000</i>

NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 - 4350262							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	1,025,000	0	0	1,025,000
CAP	LF	0	0	256,250	0	0	256,250
Total		0	0	1,281,250	0	0	1,281,250
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,281,250</i>

NE FL REG APT DESIGN AND CONSTRUCT HANGAR PFL0013097 - 4331262							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	250,000	0	250,000
CAP	DDR	0	0	0	750,000	0	750,000
CAP	LF	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	2,000,000	0	2,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,000,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	900,000	900,000
Total		0	0	0	0	1,000,000	1,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>

NE FLA REG APT LAND ACQ FOR DEV PFL0010969 - 4380481							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	250,000	0	0	0	250,000
CAP	LF	0	250,000	0	0	0	250,000
Total		0	500,000	0	0	0	500,000
<i>Prior Cost < 2022/23</i>		<i>700,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,200,000</i>

NEFL REG APT SECURITY FENCING, GATE & ACCESS CONTROL SYSTEM PFL0012368 - 4452882							*Non-SIS*
AVIATION SECURITY PROJECT							
Responsible Agency: SA/STJAA							
CAP	DDR	75,000	0	0	0	0	75,000
CAP	LF	75,000	0	0	0	0	75,000
CAP	FAA	1,350,000	0	0	0	0	1,350,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970 - 4380471							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	650,000	0	0	0	650,000
CAP	LF	0	650,000	0	0	0	650,000
Total		0	1,300,000	0	0	0	1,300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,300,000</i>

NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY " F" & "G" PFL0010201 - 4350261							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	10,000	10,000
CAP	LF	0	0	0	0	10,000	10,000
CAP	FAA	0	0	0	0	180,000	180,000
Total		0	0	0	0	200,000	200,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>200,000</i>

NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT CORPORATE HANGAR - 4440691							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: SA/STJAA							
CAP	DDR	125,000	856,593	0	0	0	981,593
CAP	LF	125,000	1,135,000	0	0	0	1,260,000
CAP	DPTO	0	278,407	0	0	0	278,407
Total		250,000	2,270,000	0	0	0	2,520,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,520,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619 - 4399671						*Non-SIS*	
AVIATION SAFETY PROJECT						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	75,000	75,000
CAP	LF	0	0	0	0	75,000	75,000
CAP	FAA	0	0	0	0	1,667,000	1,667,000
Total		0	0	0	0	1,817,000	1,817,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,817,000</i>

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) - 4456191							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: JTA							
OPS	DU	170,000	0	0	0	0	170,000
Total		170,000	0	0	0	0	170,000
<i>Prior Cost < 2022/23</i>		<i>340,000</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>510,000</i>
5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA - 4358701							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: CLAY CO.							
OPS	DU	35,000	0	0	0	0	35,000
Total		35,000	0	0	0	0	35,000
<i>Prior Cost < 2022/23</i>		<i>405,735</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>440,735</i>
BLANDING BLVD (SR 21) FROM BROOKLYN BAY ROAD TO CARGO WAY - 4287951							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: .942
Responsible Agency: FDOT							
PE	DIH	10,001	0	0	0	0	10,001
PE	DDR	260,649	0	0	0	0	260,649
Total		270,650	0	0	0	0	270,650
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,650</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLANDING BLVD (SR 21) FROM CR 215 TO CR 218 - 4471761							*Non-SIS*
RESURFACING							Length: 1.772
Responsible Agency: FDOT							
CST	DIH	14,023	0	0	0	0	14,023
CST	SA	511,822	0	0	0	0	511,822
CST	DDR	506,958	0	0	0	0	506,958
CST	ACNR	3,159,766	0	0	0	0	3,159,766
Total		4,192,569	0	0	0	0	4,192,569
<i>Prior Cost < 2022/23</i>		<i>461,752</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,654,321</i>
CLAY COUNTY FED SECT 5311 RURAL TRANSIT - 4456471							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: JTA							
OPS	DU	223,635	230,344	237,254	244,372	251,703	1,187,308
OPS	LF	223,635	230,344	237,254	244,372	251,703	1,187,308
Total		447,270	460,688	474,508	488,744	503,406	2,374,616
<i>Prior Cost < 2022/23</i>		<i>943,828</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,318,444</i>
CLAY COUNTY ROUTINE MAINTENANCE - 2143884							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192							*Non-SIS*
ADD LANES & RECONSTRUCT							
Responsible Agency: FDOT				LRTP No: 6		Length: 1.090	
ROW	LF	682,221	0	0	0	0	682,221
ROW	CIGP	682,221	0	0	0	0	682,221
Total		1,364,442	0	0	0	0	1,364,442
<i>Prior Cost < 2022/23</i>		<i>13,350,885</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>14,715,327</i>
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307193							*Non-SIS*
ADD LANES & RECONSTRUCT							
Responsible Agency: CLAY CO.				LRTP No: 6		Length: 1.090	
CST	LF	0	1,289,213	0	0	0	1,289,213
CST	SU	0	9,298,345	0	0	0	9,298,345
CST	SA	0	10,001	0	0	0	10,001
CST	CIGP	0	2,295,453	0	0	0	2,295,453
Total		0	12,893,012	0	0	0	12,893,012
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>12,893,012</i>
CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621							*Non-SIS*
INTERCHANGE IMPROVEMENT							
Responsible Agency: CLAY CO.				LRTP No: 6		Length: .517	
CST	ACSS	2,113,280	0	0	0	0	2,113,280
Total		2,113,280	0	0	0	0	2,113,280
<i>Prior Cost < 2022/23</i>		<i>425,683</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,538,963</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: CLAY CO.							
OPS	DITS	201,949	157,037	44,492	33,365	176,512	613,355
OPS	DDR	179,486	235,559	359,976	383,707	254,007	1,412,735
Total		381,435	392,596	404,468	417,072	430,519	2,026,090
<i>Prior Cost < 2022/23</i>		<i>3,464,538</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,490,628</i>
EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 4455711							*Non-SIS*
PEDESTRIAN SAFETY IMPROVEMENT							Length: 1.703
Responsible Agency: CLAY CO.							
PE	SR2T	148,039	0	0	0	0	148,039
CST	SR2T	0	0	817,679	0	0	817,679
Total		148,039	0	817,679	0	0	965,718
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>965,718</i>
FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) - 4229386							*SIS*
NEW ROAD CONSTRUCTION							Length: 11.105
Responsible Agency: FDOT							
L RTP No: 9							
CST	PKBD	5,790,000	0	0	0	0	5,790,000
Total		5,790,000	0	0	0	0	5,790,000
<i>Prior Cost < 2022/23</i>		<i>264,337,405</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>270,127,405</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 - 4229385							*SIS*
NEW ROAD CONSTRUCTION					LRTP No: 10	Length: 9.698	
Responsible Agency: FDOT							
CST	DI	2,785,000	0	0	0	0	2,785,000
Total		2,785,000	0	0	0	0	2,785,000
<i>Prior Cost < 2022/23</i>		<i>211,152,868</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>213,937,868</i>
KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR - 4461491							*Non-SIS*
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	150,000	0	0	150,000
Total		0	0	150,000	0	0	150,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
KEYSTONE AIRPORT MASTER PLAN UPDATE - 4461501							*Non-SIS*
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	65,000	0	0	65,000
CAP	FAA	0	0	585,000	0	0	585,000
Total		0	0	650,000	0	0	650,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>650,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 - 4420351							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	30,000	0	30,000
CAP	FAA	0	0	0	270,000	0	270,000
Total		0	0	0	300,000	0	300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	350,000	0	0	0	0	350,000
CAP	DDR	0	350,000	0	0	0	350,000
Total		350,000	350,000	0	0	0	700,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>700,000</i>
KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229 - 4115728							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	450,000	1,137,500	1,664,300	3,251,800
CAP	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	450,000	2,137,500	1,664,300	4,251,800
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,251,800</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
KEYSTONE APT FUEL FARM EXPANSION - 4459821							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	450,000	0	0	450,000
Total		0	0	450,000	0	0	450,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>450,000</i>
KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK - 4459831							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>
KINGSLEY AVE (SR 224) FROM E OF BLANDING BLVD (SR 21) TO W OF US 17 (SR 15) - 4453421							*Non-SIS*
RESURFACING							Length: 2.781
Responsible Agency: FDOT							
CST	DS	581,013	0	0	0	0	581,013
CST	DIH	19,719	0	0	0	0	19,719
CST	SA	5,439,681	0	0	0	0	5,439,681
CST	DDR	440,118	0	0	0	0	440,118
Total		6,480,531	0	0	0	0	6,480,531
<i>Prior Cost < 2022/23</i>		<i>786,691</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,267,222</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022 - 4427791						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: .062	
Responsible Agency: FDOT							
CST	DIH	13,418	0	0	0	0	13,418
CST	BRRP	865,425	0	0	0	0	865,425
Total		878,843	0	0	0	0	878,843
<i>Prior Cost < 2022/23</i>		<i>390,155</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,268,998</i>

US 17 (SR 15) FROM NORTH OF EAGLE HARBOR PARKWAY TO DOCTORS INLET BRIDGE - 4471801						*SIS*	
RESURFACING						Length: 2.523	
Responsible Agency: FDOT							
CST	DS	116,951	0	0	0	0	116,951
CST	DIH	40,096	0	0	0	0	40,096
CST	SA	905,966	0	0	0	0	905,966
CST	DDR	253,503	0	0	0	0	253,503
CST	ACNR	8,039,956	0	0	0	0	8,039,956
Total		9,356,472	0	0	0	0	9,356,472
<i>Prior Cost < 2022/23</i>		<i>899,651</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,256,123</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR 15) FROM OAK STREET TO BLACK CREEK - 2082025							*SIS*
RESURFACING							Length: 4.293
Responsible Agency: Managed by FDOT							
PE	DDR	921,473	0	0	0	0	921,473
PE	SA	113,951	0	0	0	0	113,951
CST	DS	0	0	651,600	783,300	0	1,434,900
CST	DIH	0	0	56,891	0	0	56,891
CST	SA	0	0	500,248	0	0	500,248
CST	DDR	0	0	13,996,120	0	0	13,996,120
Total		1,035,424	0	15,204,859	783,300	0	17,023,583
<i>Prior Cost < 2022/23</i>		<i>106,333</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>17,129,916</i>

US 17 (SR 15) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD - 2081773							*SIS*
RESURFACING							Length: 4.728
Responsible Agency: Managed by FDOT							
PE	DDR	778,708	0	0	0	0	778,708
PE	SA	147,183	0	0	0	0	147,183
CST	DS	0	0	11,230,291	0	0	11,230,291
CST	DIH	0	0	41,832	0	0	41,832
CST	SA	0	0	419,927	0	0	419,927
CST	DDR	0	0	256,222	0	0	256,222
Total		925,891	0	11,948,272	0	0	12,874,163
<i>Prior Cost < 2022/23</i>		<i>230,552</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,104,715</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691							*SIS*
INTERSECTION IMPROVEMENT							Length: .911
Responsible Agency: FDOT							
CST	SU	0	2,065,746	0	0	0	2,065,746
CST	SA	0	36,241	0	0	0	36,241
Total		0	2,101,987	0	0	0	2,101,987
<i>Prior Cost < 2022/23</i>		<i>4,001</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,105,988</i>
US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL - 4461541							*SIS*
BIKE PATH/TRAIL							Length: 0.719
Responsible Agency: FDOT							
CST	TALT	0	0	0	1,457,542	0	1,457,542
CST	TALU	0	0	0	1,262,179	0	1,262,179
Total		0	0	0	2,719,721	0	2,719,721
<i>Prior Cost < 2022/23</i>		<i>436,858</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,156,579</i>
US 301 (SR 200) FROM BRADFORD C/L TO N OF CR 218 PAVEMENT STUDY - 4303523							*SIS*
MATERIAL TESTING/GEOTECHNICAL							Length: 3.194
Responsible Agency: FDOT							
CST	DI	850,000	850,000	850,000	0	0	2,550,000
Total		850,000	850,000	850,000	0	0	2,550,000
<i>Prior Cost < 2022/23</i>		<i>2,890,000</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,440,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021							*SIS*
RESURFACING							Length: 1.789
Responsible Agency: FDOT							
CST	DS	0	2,917,815	0	0	0	2,917,815
CST	DIH	0	50,404	0	0	0	50,404
CST	SA	0	409,091	0	0	0	409,091
CST	DDR	0	1,676,765	0	0	0	1,676,765
CST	ACNR	0	3,318,048	0	0	0	3,318,048
Total		0	8,372,123	0	0	0	8,372,123
<i>Prior Cost < 2022/23</i>		<i>1,207,110</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,579,233</i>

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361							*Non-SIS*
BIKE PATH/TRAIL							Length: .711
Responsible Agency: NASSAU CO.							
CST	TALT	0	234,607	0	0	0	234,607
CST	TALU	0	475,000	0	0	0	475,000
Total		0	709,607	0	0	0	709,607
<i>Prior Cost < 2022/23</i>		<i>234,877</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>944,484</i>
AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351							*Non-SIS*
BIKE PATH/TRAIL							Length: .866
Responsible Agency: NASSAU CO.							
CST	TALT	316,052	0	0	0	0	316,052
CST	TALU	680,798	0	0	0	0	680,798
Total		996,850	0	0	0	0	996,850
<i>Prior Cost < 2022/23</i>		<i>279,038</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,275,888</i>
AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372							*Non-SIS*
BIKE PATH/TRAIL							Length: .829
Responsible Agency: NASSAU CO.							
CST	TLWR	0	686,976	0	0	0	686,976
Total		0	686,976	0	0	0	686,976
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>686,976</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							Length: .000
Responsible Agency: NASSAU CO.							
OPS	DITS	81,489	63,365	17,952	13,464	71,219	247,489
OPS	DDR	72,426	95,047	145,248	154,825	102,486	570,032
Total		153,915	158,412	163,200	168,289	173,705	817,521
<i>Prior Cost < 2022/23</i>		<i>1,289,775</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,107,296</i>
FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DDR	910,000	0	0	0	0	910,000
CAP	LF	910,000	0	0	0	0	910,000
Total		1,820,000	0	0	0	0	1,820,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,820,000</i>
FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185 - 4438092							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	450,000	1,837,500	1,312,500	3,600,000
CAP	LF	0	0	112,500	459,375	328,125	900,000
Total		0	0	562,500	2,296,875	1,640,625	4,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451 - 4367691							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DDR	90,000	0	0	0	0	90,000
CAP	LF	22,500	0	0	0	0	22,500
CAP	FAA	1,012,500	0	0	0	0	1,012,500
Total		1,125,000	0	0	0	0	1,125,000
<i>Prior Cost < 2022/23</i>		<i>166,668</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,291,668</i>
FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	300,000	0	0	300,000
CAP	LF	0	0	75,000	0	0	75,000
Total		0	0	375,000	0	0	375,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>375,000</i>
FERNANDINA BEACH MUNICIPAL APT CONSTRUCT AARF BUILDING PFL0013184 - 4349092							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Fernandina Beach							
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	125,000	0	0	0	0	125,000
Total		625,000	0	0	0	0	625,000
<i>Prior Cost < 2022/23</i>		<i>93,750</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>718,750</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324 - 4275452							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Responsible							
CAP	DPTO	0	10,000	100,000	0	0	110,000
CAP	LF	0	2,500	25,000	0	0	27,500
CAP	FAA	0	112,500	1,125,000	0	0	1,237,500
Total		0	125,000	1,250,000	0	0	1,375,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,375,000</i>
FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT - 4444111							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Length: .000							
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	740,000	0	0	0	740,000
CAP	LF	0	185,000	0	0	0	185,000
Total		0	925,000	0	0	0	925,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>925,000</i>
HILLARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Length: .000							
Responsible Agency: Hilliard							
CAP	DPTO	0	175,000	0	0	0	175,000
Total		0	175,000	0	0	0	175,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>175,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691							*Non-SIS*
AVIATION CAPACITY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	40,000	0	0	0	40,000
CAP	FAA	0	360,000	0	0	0	360,000
Total		0	400,000	0	0	0	400,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>400,000</i>
HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	173,000	173,000
Total		0	0	0	0	173,000	173,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>173,000</i>
HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227 - 4417512							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	150,000	250,000	400,000
CAP	DDR	0	0	0	250,000	0	250,000
Total		0	0	0	400,000	250,000	650,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>650,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HILLIARD AIRPARK HANGAR DEVELOPMENT - 4461291							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,000,000	0	0	1,000,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,000,000</i>
HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	11,000	0	0	0	11,000
CAP	FAA	0	99,000	0	0	0	99,000
Total		0	110,000	0	0	0	110,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>110,000</i>
HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464 - 4417511							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	340,000	0	0	0	0	340,000
Total		340,000	0	0	0	0	340,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>340,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101							*Non-SIS*
AVIATION SECURITY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	60,000	60,000
CAP	FAA	0	0	0	0	540,000	540,000
Total		0	0	0	0	600,000	600,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>600,000</i>
HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	87,000	0	87,000
CAP	FAA	0	0	0	783,000	0	783,000
Total		0	0	0	870,000	0	870,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>870,000</i>
I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431							*SIS*
RESURFACING							Length: .676
Responsible Agency: FDOT							
CST	DS	0	52,800	0	0	0	52,800
CST	ACNP	0	1,464,385	0	0	0	1,464,385
Total		0	1,517,185	0	0	0	1,517,185
<i>Prior Cost < 2022/23</i>		<i>185,194</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,702,379</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .237
Responsible Agency: FDOT							
CST	DIH	106,350	0	0	0	0	106,350
CST	BRRP	6,686,753	0	0	0	0	6,686,753
Total		6,793,103	0	0	0	0	6,793,103
<i>Prior Cost < 2022/23</i>		<i>675,827</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,468,930</i>

I-95 (SR 9) YULEE WEIGH STATION RESURFACING - 4479161							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
PE	DIH	0	257,400	0	0	0	257,400
PE	DWS	0	1,581,015	0	0	0	1,581,015
CST	DIH	0	0	0	294,860	0	294,860
CST	DWS	0	0	0	16,655,561	0	16,655,561
Total		0	1,838,415	0	16,950,421	0	18,788,836
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,788,836</i>

I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES - 4478631							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: Managed by FDOT							
CST	DWS	0	0	0	0	549,613	549,613
Total		0	0	0	0	549,613	549,613
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>549,613</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Nassau Co COA							
OPS	DU	499,221	514,198	529,624	545,513	561,878	2,650,434
OPS	LF	499,221	514,198	529,624	545,513	561,878	2,650,434
Total		998,442	1,028,396	1,059,248	1,091,026	1,123,756	5,300,868
<i>Prior Cost < 2022/23</i>		<i>5,945,966</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>11,246,834</i>

NASSAU COUNTY ROUTINE MAINTENANCE - 2146744							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,500,000</i>

NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE - 2151964							*Non-SIS*
ROUTINE MAINTENANCE							
Responsible Agency: Managed by FDOT							
MNT	D	100,000	50,000	50,000	50,000	50,000	300,000
Total		100,000	50,000	50,000	50,000	50,000	300,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION - 4360832							*Non-SIS*
TRANSIT IMPROVEMENT							
Responsible Agency: MANAGED BY							
OPS	DPTO	0	120,000	0	0	0	120,000
Total		0	120,000	0	0	0	120,000
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>120,000</i>

SR 115 FROM THE DUVAL COUNTY LINE TO US 1 - 2105653							*Non-SIS*
RESURFACING							
Length: 5.058							
Responsible Agency: Managed by FDOT							
PE	DDR	716,317	0	0	0	0	716,317
PE	SA	182,585	0	0	0	0	182,585
CST	DS	0	0	4,344,000	0	0	4,344,000
CST	DIH	0	0	26,102	0	0	26,102
CST	SA	0	0	1,620,369	0	0	1,620,369
CST	DDR	0	0	1,464,991	0	0	1,464,991
Total		898,902	0	7,455,462	0	0	8,354,364
<i>Prior Cost < 2022/23</i>		<i>162,782</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,517,146</i>

SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911							*SIS*
LANDSCAPING							
Length: 2.218							
Responsible Agency: FDOT							
CST	DS	2,788,305	0	0	0	0	2,788,305
CST	DIH	36,972	0	0	0	0	36,972
Total		2,825,277	0	0	0	0	2,825,277
<i>Prior Cost < 2022/23</i>		<i>547,088</i>	<i>Future Cost > 2026/27</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,372,365</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901							*SIS*
LANDSCAPING							Length: 4.978
Responsible Agency: FDOT							
CST	DS	429,433	0	0	0	0	429,433
CST	DIH	46,215	0	0	0	0	46,215
CST	DDR	3,026,422	0	0	0	0	3,026,422
Total		3,502,070	0	0	0	0	3,502,070
<i>Prior Cost < 2022/23</i>		<i>525,964</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,028,034</i>
SR A1A (SR 200) FROM W OF STILL QUARTERS ROAD TO W OF RUBIN DAVIS LANE - 4377291							*SIS*
LANDSCAPING							Length: 1.428
Responsible Agency: FDOT							
CST	DS	97,565	0	0	0	0	97,565
CST	DIH	15,405	0	0	0	0	15,405
CST	DDR	950,046	0	0	0	0	950,046
Total		1,063,016	0	0	0	0	1,063,016
<i>Prior Cost < 2022/23</i>		<i>340,994</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,404,010</i>
SR A1A (SR 200) FROM GRIFFIN RD TO I-95 - 4453411							*SIS*
RESURFACING							Length: 5.055
Responsible Agency: FDOT							
CST	DS	4,029,332	0	0	0	0	4,029,332
CST	DIH	26,685	0	0	0	0	26,685
CST	SA	531,695	0	0	0	0	531,695
CST	NHRE	5,270,000	0	0	0	0	5,270,000
Total		9,857,712	0	0	0	0	9,857,712
<i>Prior Cost < 2022/23</i>		<i>142,921</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>10,000,633</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD TO SR 200 - 4473641							*Non-SIS*
ADD LANES & REHABILITATE PVMNT							Length: 1.826
Responsible Agency: FDOT							
ROW	SU	795,000	470,431	0	0	0	1,265,431
PE	DIH	75,000	0	0	0	0	75,000
PE	SU	1,500,000	0	0	0	0	1,500,000
ROW	DIH	25,000	13,500	0	0	0	38,500
Total		2,395,000	483,931	0	0	0	2,878,931
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,878,931</i>
US 17 YULEE WEIGH STATION - LIGHTING - 4462802							*Non-SIS*
MCCO WEIGH STATION STATIC ONLY							Length: .150
Responsible Agency: FDOT							
CST	DWS	0	0	290,122	0	0	290,122
Total		0	0	290,122	0	0	290,122
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>290,122</i>
US 17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS - 4462801							*Non-SIS*
MCCO WEIGH STATION STATIC ONLY							Length: .150
Responsible Agency: FDOT							
CST	DWS	0	0	262,160	0	0	262,160
Total		0	0	262,160	0	0	262,160
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>262,160</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511						*Non-SIS*	
RESURFACING						Length: 7.731	
Responsible Agency: FDOT							
CST	DS	0	10,549,968	0	0	0	10,549,968
CST	DIH	0	82,671	0	0	0	82,671
CST	SN	0	3,942,460	0	0	0	3,942,460
CST	SA	0	1,983,339	0	0	0	1,983,339
Total		0	16,558,438	0	0	0	16,558,438
<i>Prior Cost < 2022/23</i>		<i>315,589</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,874,027</i>
US17 (SR5) AT PAGES DAIRY ROAD - 4472901						*Non-SIS*	
INTERSECTION (MODIFY)						Length: 0.1	
Responsible Agency: Managed by FDOT							
CST	ACSS	881,238	0	0	0	0	881,238
Total		881,238	0	0	0	0	881,238
<i>Prior Cost < 2022/23</i>		<i>1,500</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>882,738</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
US17 (SR5) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE - 2106733							*Non-SIS*
RESURFACING							Length: 1.96
Responsible Agency: Managed by FDOT							
PE	DDR	286,172	0	0	0	0	286,172
PE	SA	128,070	0	0	0	0	128,070
PE	DS	31,608	0	0	0	0	31,608
CST	DIH	0	0	12,478	0	0	12,478
CST	SA	0	0	480,390	0	0	480,390
CST	DDR	0	0	731,504	0	0	731,504
CST	ACNR	0	0	2,495,537	0	0	2,495,537
Total		445,850	0	3,719,909	0	0	4,165,759
<i>Prior Cost < 2022/23</i>		<i>89,743</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,255,502</i>

YULEE ELEMENTARY, FELMOR ROAD - 4309163							*Non-SIS*
SIDEWALK							Length: 0.48
Responsible Agency: Responsible							
PE	SR2T	0	0	113,329	0	0	113,329
CST	SR2T	0	0	0	0	622,296	622,296
Total		0	0	113,329	0	622,296	735,625
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>735,625</i>

YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	3,441,682	0	0	0	0	3,441,682
Total		3,441,682	0	0	0	0	3,441,682
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,441,682</i>

Section I - Area-Wide Projects

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD - 4468081							*Non-SIS*
INTERSECTION IMPROVEMENT							Length: 0.486
Responsible Agency: FDOT							
ROW	SA	7,500	0	0	0	0	7,500
ROW	SU	324,550	0	0	0	0	324,550
CST	TRIP	0	0	2,951,776	0	0	2,951,776
CST	CIGP	0	0	261,782	0	0	261,782
CST	CM	0	0	1,278,722	0	0	1,278,722
CST	SU	0	0	9,805,663	0	0	9,805,663
CST	TRWR	0	0	1,771,269	0	0	1,771,269
CST	SA	0	0	278,408	0	0	278,408
Total		332,050	0	16,347,620	0	0	16,679,670
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>16,679,670</i>

FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387							*SIS*
NEW ROAD CONSTRUCTION							Length: 6.503
Responsible Agency: FDOT							
L RTP No: 10							
DSB	ACNP	154,561,747	2,672,736	0	0	0	157,234,483
DSB	PKBD	202,991,610	0	0	0	0	202,991,610
DSB	DS	231,075	0	0	0	0	231,075
DSB	GMR	84,657,231	0	0	0	0	84,657,231
PE	ACNP	3,353,668	0	0	0	0	3,353,668
RRU	ACNP	3,044,778	0	0	0	0	3,044,778
DSB	STED	16,750,343	0	0	0	0	16,750,343
DSB	DI	0	3,920,000	0	0	0	3,920,000
DSB	PKYI	0	0	0	1,555,294	0	1,555,294
Total		465,590,452	6,592,736	0	1,555,294	0	473,738,482
<i>Prior Cost < 2022/23</i>		<i>3,726,940</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>477,465,422</i>

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751 INTERCHANGE (MODIFY)							*SIS*
				LRTP No: 19	Length: 2.537 MI		
Responsible Agency: FDOT							
CST	ACFP	0	289,228	0	0	0	289,228
Total		0	289,228	0	0	0	289,228
<i>Prior Cost < 2022/23</i>		<i>29,205,764</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>29,494,992</i>

NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194 TRANSPORTATION PLANNING							*Non-SIS*
							Length: .000
Responsible Agency: TPO							
PLN	SU	1,500,000	500,000	0	0	0	2,000,000
PLN	PL	1,738,962	1,738,962	0	0	0	3,477,924
PLN	CM	170,000	170,000	0	0	0	340,000
Total		3,408,962	2,408,962	0	0	0	5,817,924
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,817,924</i>

NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195 TRANSPORTATION PLANNING							*Non-SIS*
							Length: .000
Responsible Agency: TPO							
PLN	SU	0	0	500,000	500,000	500,000	1,500,000
PLN	PL	0	0	1,738,962	1,738,962	0	3,477,924
PLN	CM	0	0	170,000	170,000	0	340,000
Total		0	0	2,408,962	2,408,962	500,000	5,317,924
<i>Prior Cost < 2022/23</i>		<i>0</i>	<i>Future Cost > 2026/27</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,317,924</i>