

**DRAFT #1**

**NORTH FLORIDA TPO  
TRANSPORTATION IMPROVEMENT  
PROGRAM**

**FY 2023/24 – 2027/28**

**(Project Sections Only)**

**Section A - Duval County State Highway Projects (FDOT)**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>103RD ST (SR 134) FROM SAMARITAN WAY TO SHINDLER DRIVE - Proj# 2096926</b>					Length: 2.353 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	LF	0	1,348,260	0	0	0	1,348,260
CST	DS	0	5,948,805	0	0	0	5,948,805
CST	DIH	0	67,370	0	0	0	67,370
CST	SA	0	1,404,544	0	0	0	1,404,544
<b>Total</b>		<b>0</b>	<b>8,768,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,768,979</b>
<i>Prior Years Cost</i>		<i>1,110,809</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,879,788</i>
<b>20TH ST EXP (MLK JR E / SR 15) PUMP STATION RENOVATION - Proj# 4305602</b>					Length: 0.003 MI		*SIS*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
PE	SA	0	80,000	0	0	0	80,000
PE	ACPR	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,080,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,080,000</i>
<b>5TH STREET OVER SIX MILE CREEK BRIDGE NO724039 - Proj# 4374141</b>					Length: 0.015 MI		*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
PE	LF	350,000	0	0	0	0	350,000
PE	GFBZ	1,200,000	0	0	0	0	1,200,000
ROW	LF	0	26,875	12,914	0	0	39,789
ROW	GFBZ	0	90,625	54,741	0	0	145,366
CST	LF	0	0	0	889,720	0	889,720
CST	ACBZ	0	0	0	999,998	0	999,998
CST	GFBZ	0	0	0	1,725,097	0	1,725,097
<b>Total</b>		<b>1,550,000</b>	<b>117,500</b>	<b>67,655</b>	<b>3,614,815</b>	<b>0</b>	<b>5,349,970</b>
<i>Prior Years Cost</i>		<i>850,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,199,970</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ARLINGTON EXPRESSWAY (SR 115) FROM ATLANTIC BLVD TO MARTIN LUTHER KING PARKWAY - Proj# 4357581</b>					Length: 6.000 MI	*SIS*	
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					Lead Agency: FDOT		
PE	DIH	44,298	0	0	0	0	44,298
PE	DITS	590,639	0	0	0	0	590,639
RRU	DITS	0	50,000	0	0	0	50,000
<b>Total</b>		<b>634,937</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>684,937</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	684,937
<b>ARLINGTON EXPRESSWAY (SR 115) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY - Proj# 4433102</b>					Length: 0.692 MI	*SIS*	
<b>Type of Work: LANDSCAPING</b>					Lead Agency: FDOT		
CST	DIH	6,431	0	0	0	0	6,431
CST	DDR	446,461	0	0	0	0	446,461
<b>Total</b>		<b>452,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>452,892</b>
<i>Prior Years Cost</i>		110,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	562,892
<b>ATLANTIC BLVD (SR 10) FROM KERNAN OVERPASS TO MAYPORT ROAD - Proj# 4454301</b>					Length: 4.013 MI	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
CST	LF	154,258	0	0	0	0	154,258
CST	DS	2,896,505	0	0	0	0	2,896,505
CST	DIH	87,290	0	0	0	0	87,290
CST	SA	364,989	0	0	0	0	364,989
CST	DDR	2,623,533	0	0	0	0	2,623,533
CST	ACNR	8,641,873	0	0	0	0	8,641,873
<b>Total</b>		<b>14,768,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,768,448</b>
<i>Prior Years Cost</i>		1,356,996	<i>Future Years Cost</i>			<i>Total Project Cost</i>	16,125,444
<b>ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - Proj# 4393021</b>					Length: .187 MI	*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: FDOT		
PE	DIH	9,167	0	0	0	0	9,167
PE	SU	488,902	0	0	0	0	488,902
CST	DIH	0	0	13,323	0	0	13,323
CST	SU	0	0	872,630	0	0	872,630
<b>Total</b>		<b>498,069</b>	<b>0</b>	<b>885,953</b>	<b>0</b>	<b>0</b>	<b>1,384,022</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,384,022

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ATLANTIC BOULEVARD (SR 10) FROM KINGMAN TO BARTRAM ROAD - Proj# 4373871</b>					Length: 2.415 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
ROW	DS	0	134,678	195,821	0	0	330,499
ROW	DIH	0	50,000	31,200	0	0	81,200
ROW	DDR	0	254,084	0	0	0	254,084
<b>Total</b>		<b>0</b>	<b>438,762</b>	<b>227,021</b>	<b>0</b>	<b>0</b>	<b>665,783</b>
<i>Prior Years Cost</i>		<i>1,088,782</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,754,565</i>
<b>BAYMEADOWS RD (SR 152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR 115) - Proj# 4471231</b>					Length: 1.844 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
RRU	LF	460,112	0	0	0	0	460,112
CST	DS	2,727,338	0	0	0	0	2,727,338
CST	DIH	68,021	0	0	0	0	68,021
CST	SA	1,821,534	0	0	0	0	1,821,534
CST	DDR	3,574,214	0	0	0	0	3,574,214
<b>Total</b>		<b>8,651,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,651,219</b>
<i>Prior Years Cost</i>		<i>232,941</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,884,160</i>
<b>BEACH BLVD (US 90 / SR 212) FROM ST JOHNS BLUFF TO GERONA DRIVE - Proj# 2097243</b>					Length: 3.769 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DS	0	1,476,227	0	0	0	1,476,227
CST	DIH	0	61,128	0	0	0	61,128
CST	SA	0	605,817	0	0	0	605,817
CST	ACNR	0	13,754,000	0	0	0	13,754,000
<b>Total</b>		<b>0</b>	<b>15,897,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,897,172</b>
<i>Prior Years Cost</i>		<i>1,547,809</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,444,981</i>
<b>BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - Proj# 4324031</b>					Length: 2.685 MI MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
RRU	LF	0	0	55,112	0	0	55,112
CST	DIH	0	0	78,842	0	0	78,842
CST	SA	0	0	857,408	0	0	857,408
CST	DDR	0	0	3,705,578	0	0	3,705,578
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,696,940</b>	<b>0</b>	<b>0</b>	<b>4,696,940</b>
<i>Prior Years Cost</i>		<i>1,032,656</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,729,596</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SR A1A - Proj# 4454201</b>					Length: 0.621 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DS	259,820	0	0	0	0	259,820
CST	DIH	33,974	0	0	0	0	33,974
CST	SA	117,321	0	0	0	0	117,321
CST	DDR	777,740	0	0	0	0	777,740
CST	ACNR	2,375,956	0	0	0	0	2,375,956
<b>Total</b>		<b>3,564,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,564,811</b>
<i>Prior Years Cost</i>		656,811	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,221,622
<b>BEACH BLVD (US 90/ SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - Proj# 4473591</b>					Length: 0.611 MI	*Non-SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: FDOT		
CST	ACSS	1,295,852	0	0	0	0	1,295,852
<b>Total</b>		<b>1,295,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,295,852</b>
<i>Prior Years Cost</i>		73,160	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,369,012
<b>BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE - Proj# 4453541</b>					Length: 3.09 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
RRU	LF	2,575,112	0	0	0	0	2,575,112
CST	DS	1,817,176	0	0	0	0	1,817,176
CST	DIH	76,883	0	0	0	0	76,883
CST	SA	542,625	0	0	0	0	542,625
CST	DDR	5,102,136	0	0	0	0	5,102,136
<b>Total</b>		<b>10,113,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,113,932</b>
<i>Prior Years Cost</i>		1,511,752	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,625,684

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BEAVER ST (US 90 / SR 10) AT CHAFFEE RD - Proj# 4373731</b>					Length: .001 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
ROW	SU	552,701	0	0	0	0	552,701
ROW	DIH	24,000	0	0	0	0	24,000
RRU	SU	0	100,000	0	0	0	100,000
CST	DS	0	0	218,000	0	0	218,000
CST	DIH	0	0	22,997	0	0	22,997
CST	SU	0	0	4,418,341	0	0	4,418,341
<b>Total</b>		<b>576,701</b>	<b>100,000</b>	<b>4,659,338</b>	<b>0</b>	<b>0</b>	<b>5,336,039</b>
<i>Prior Years Cost</i>		1,773,400	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,109,439
<b>BEAVER ST (US 90 / SR10) AT SR 23(FCE) INTERSECTION TRUCK PARKING AND EV HUB - Proj# 2095682</b>					Length: 0.289 MI	*Non-SIS*	
Type of Work: PARKING FACILITY					Lead Agency: FDOT		
PDE	CARB	3,300,000	0	0	0	0	3,300,000
ENV	DEM	0	720,000	0	0	0	720,000
<b>Total</b>		<b>3,300,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,020,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,020,000
<b>BLANDING BLVD (SR 21) FROM WILSON BLVD TO ROOSEVELT BLVD - Proj# 4471271</b>					Length: 2.283 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DIH	50,713	0	0	0	0	50,713
CST	SA	674,477	0	0	0	0	674,477
CST	DDR	3,611,010	0	0	0	0	3,611,010
CST	ACNR	4,318,474	0	0	0	0	4,318,474
<b>Total</b>		<b>8,654,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,654,674</b>
<i>Prior Years Cost</i>		1,157,742	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,812,416
<b>BLANDING BLVD (SR 21) FIRST COAST FLYER BRT SW ORANGE LINE QUEUE JUMP - Proj# 4300367</b>					Length: 3.1 MI	*Non-SIS*	
Type of Work: FIXED GUIDEWAY IMPROVEMENTS					Lead Agency: FDOT		
PDE	LF	2,225,000	0	0	0	0	2,225,000
<b>Total</b>		<b>2,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,225,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,225,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CASSAT AVE (SR 111) FROM BLANDING BLVD TO TO I-10 EASTBOUND RAMP - Proj# 4451461</b>					Length: 2.815 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
ROW	DS	263,358	0	0	0	0	263,358
ROW	DIH	62,800	0	0	0	0	62,800
ROW	DDR	5,840	0	0	0	0	5,840
CST	DIH	0	0	0	0	81,532	81,532
CST	DDR	0	0	0	0	4,718,702	4,718,702
<b>Total</b>		<b>331,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800,234</b>	<b>5,132,232</b>
<i>Prior Years Cost</i>		1,707,962	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,840,194
<b>D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - Proj# 4135311</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: COJ		
OPS	DITS	2,025,901	1,108,285	991,133	2,249,940	0	6,375,259
OPS	DDR	2,039,036	3,085,674	3,340,955	2,229,058	0	10,694,723
<b>Total</b>		<b>4,064,937</b>	<b>4,193,959</b>	<b>4,332,088</b>	<b>4,478,998</b>	<b>0</b>	<b>17,069,982</b>
<i>Prior Years Cost</i>		34,064,455	<i>Future Years Cost</i>		<i>Total Project Cost</i>		51,134,437
<b>DUVAL COUNTY FLOOD SENSORS - Proj# 4521634</b>					Length: 1 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PDE	SU	75,000	0	0	0	0	75,000
PDE	ACPR	300,000	0	0	0	0	300,000
PDE	SA	37,500	0	0	0	0	37,500
<b>Total</b>		<b>412,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		412,500
<b>DUVAL COUNTY MEDIAN MODIFICATIONS - Proj# 4472113</b>					Length: 1.67 MI	*Non-SIS*	
Type of Work: MEDIAN MODIFICATION					Lead Agency: FDOT		
CST	ACSS	1,638,984	0	0	0	0	1,638,984
<b>Total</b>		<b>1,638,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,638,984</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,638,984



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>DUVAL COUNTY ROUTINE MAINTENANCE - Proj# 2144534</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
	<b>Total</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>
<i>Prior Years Cost</i>		3,964,305	<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,964,305
<b>DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE - Proj# 2151174</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	750,000	750,000	750,000	750,000	750,000	3,750,000
	<b>Total</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
<i>Prior Years Cost</i>		745,302	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,495,302
<b>EDGEWOOD AVE (SR 111) FROM BEAVER STREET (US 90) TO TO OLD KINGS ROAD - Proj# 4454291</b>					Length: 4.720 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
RRU	LF	105,112	0	0	0	0	105,112
CST	LF	102,858	0	0	0	0	102,858
CST	DS	5,991,881	0	0	0	0	5,991,881
CST	DIH	78,358	0	0	0	0	78,358
CST	SN	1,462,002	0	0	0	0	1,462,002
CST	SA	1,161,935	0	0	0	0	1,161,935
CST	DDR	336,726	0	0	0	0	336,726
	<b>Total</b>	<b>9,238,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,238,872</b>
<i>Prior Years Cost</i>		1,523,294	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,762,166
<b>EMERSON ST EXPRESSWAY (SR 228A) AND EMERSON ST EXT (SR 126) - Proj# 4471261</b>					Length: 1.165 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DIH	90,449	0	0	0	0	90,449
CST	SA	1,574,327	0	0	0	0	1,574,327
CST	DDR	749,132	0	0	0	0	749,132
CST	ACNR	7,889,009	0	0	0	0	7,889,009
	<b>Total</b>	<b>10,302,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,302,917</b>
<i>Prior Years Cost</i>		680,057	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,982,974

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54 - Proj# 4292312</b>					Length: 0.2 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
CST	SA	2,500	0	0	0	0	2,500
RRU	RHH	815,524	0	0	0	0	815,524
<b>Total</b>		<b>818,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>818,024</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		818,024
<b>FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE - Proj# 4418612</b>					Length: 0.918 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: JACKSONVILLE, CITY OF		
CST	FLAP	1,697,223	0	0	0	0	1,697,223
<b>Total</b>		<b>1,697,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,697,223</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,697,223
<b>FUTURE FUNDS FOR DRAINAGE - PROTECT PROJECT FUNDING - Proj# 4188647</b>						*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
CST	ACPR	0	2,757,184	0	0	0	2,757,184
<b>Total</b>		<b>0</b>	<b>2,757,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,757,184</b>
<i>Prior Years Cost</i>		330	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,757,514
<b>HART EXPRESSWAY (SR 228) FROM HART BRIDGE TO BEACH BLVD - Proj# 4373181</b>					Length: 2.996 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DDR	1,231,635	0	0	0	0	1,231,635
PE	SA	153,900	0	0	0	0	153,900
CST	DIH	0	0	82,238	0	0	82,238
CST	SA	0	0	2,158,547	0	0	2,158,547
CST	DDR	0	0	8,370,542	0	0	8,370,542
CST	ACNR	0	0	14,012,988	0	0	14,012,988
<b>Total</b>		<b>1,385,535</b>	<b>0</b>	<b>24,624,315</b>	<b>0</b>	<b>0</b>	<b>26,009,850</b>
<i>Prior Years Cost</i>		446,518	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,456,368

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>HECKSCHER DR (SR 105) @ HAULOVER CREEK BRIDGE NO720063 - Proj# 4355651</b>					<b>Length: 0.042 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: BRIDGE - PAINTING</b>					<b>Lead Agency: FDOT</b>		
CST	DIH	0	11,405	0	0	0	11,405
CST	BRRP	0	775,556	0	0	0	775,556
<b>Total</b>		<b>0</b>	<b>786,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786,961</b>
<i>Prior Years Cost</i>		<i>118,592</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>905,553</i>
<b>HECKSCHER DR (SR 105) FROM BROWARD RIVER TO BLOUNT ISLAND DRIVE - Proj# 4432551</b>					<b>Length: 3.691 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
PE	DIH	0	261,629	0	0	0	261,629
PE	DDR	0	7,586,422	0	0	0	7,586,422
PE	DS	0	2,109,516	0	0	0	2,109,516
PE	SA	0	2,420,695	0	0	0	2,420,695
RRU	DDR	0	0	0	25,000	0	25,000
RRU	SA	0	0	0	50,000	0	50,000
CST	DS	0	0	0	7,922,065	0	7,922,065
CST	DIH	0	0	0	354,314	0	354,314
CST	DDR	0	0	0	16,228,547	0	16,228,547
CST	DI	0	0	0	42,419,039	0	42,419,039
CST	SA	0	0	0	11,227,897	0	11,227,897
<b>Total</b>		<b>0</b>	<b>12,378,262</b>	<b>0</b>	<b>78,226,862</b>	<b>0</b>	<b>90,605,124</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>90,605,124</i>
<b>HECKSCHER DR (SR 105) OVER BROWNS CREEK BRIDGE #720059 - Proj# 4488251</b>					<b>Length: 2.144 MI</b>		<b>*SIS*</b>
<b>Type of Work: BRIDGE REPLACEMENT</b>					<b>Lead Agency: FDOT</b>		
ROW	ACBR	0	119,000	145,227	0	0	264,227
ENV	DEM	0	0	162,500	0	0	162,500
CST	ACBR	0	0	0	38,355,270	0	38,355,270
<b>Total</b>		<b>0</b>	<b>119,000</b>	<b>307,727</b>	<b>38,355,270</b>	<b>0</b>	<b>38,781,997</b>
<i>Prior Years Cost</i>		<i>5,690,928</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>44,472,925</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>HENDRICKS AVE (SR 13) AT SAN MARCO BLVD - Proj# 2096974</b>					Length: 0.02 MI	*Non-SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: FDOT		
CST	DS	195,320	0	0	0	0	195,320
CST	DIH	3,906	0	0	0	0	3,906
CST	CM	957,068	0	0	0	0	957,068
CST	DDR	40,041	0	0	0	0	40,041
	<b>Total</b>	<b>1,196,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,196,335</b>
<i>Prior Years Cost</i>		427,410	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,623,745
<b>I-10 (SR 8) &amp; US 301 (SR 200) INTERCHANGE ON &amp; OFF RAMPS - Proj# 4319751</b>					Length: .508 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
CST	DS	15,053	0	0	0	0	15,053
CST	DIH	29,204	0	0	0	0	29,204
CST	DDR	1,802,085	0	0	0	0	1,802,085
	<b>Total</b>	<b>1,846,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,846,342</b>
<i>Prior Years Cost</i>		469,312	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,315,654
<b>I-10 (SR 8) ELECTRIC VEHICLE CHARGING GAP PHASE 8 - Proj# 4524051</b>					Length: 1.68 MI	*SIS*	
Type of Work: ELECTRIC VEHICLE CHARGING					Lead Agency: Responsible Agency Not Available		
OPS	GFEV	1,800,000	0	0	0	0	1,800,000
	<b>Total</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
<i>Prior Years Cost</i>		900,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,700,000
<b>I-10 (SR 8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600 - Proj# 4407652</b>					Length: 0.6 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
PE	DIH	0	3,750	0	0	0	3,750
PE	DDR	0	100,000	0	0	0	100,000
	<b>Total</b>	<b>0</b>	<b>103,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,750</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		103,750

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-10 (SR 8) FROM CHAFFEE ROAD TO I-295 (SR 9A) - Proj# 4475571</b>					<b>Length: 4.755 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	ACNP	26,296,657	0	0	0	0	<b>26,296,657</b>
	<b>Total</b>	<b>26,296,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,296,657</b>
<i>Prior Years Cost</i>		<i>2,029,211</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>28,325,868</i>
<b>I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - Proj# 4475591</b>					<b>Length: 8.787 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	ACNP	18,959,533	0	0	0	0	<b>18,959,533</b>
	<b>Total</b>	<b>18,959,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,959,533</b>
<i>Prior Years Cost</i>		<i>1,761,921</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,721,454</i>
<b>I-10 (SR 8) FROM SR 23 TO I-295 - Proj# 4407651</b>					<b>Length: 7.526 MI</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
PDE	DDR	0	0	0	1,000,000	0	<b>1,000,000</b>
PDE	DIH	0	0	0	15,000	0	<b>15,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,015,000</b>	<b>0</b>	<b>1,015,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,015,000</i>
<b>I-10 (SR 8) FROM US 301 TO SR 23 - Proj# 4407641</b>					<b>Length: 9.09 MI</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
PDE	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>
PDE	DIH	0	0	0	0	15,000	<b>15,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,015,000</b>	<b>1,015,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>50,000</i>	<i>Total Project Cost</i>	
							<i>1,065,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-10 (SR 8) RETENTION POND EAST OF SR 23 - Proj# 4407653</b>					<b>Length: 0.25 MI</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
PE	DIH	0	3,750	0	0	0	3,750
PE	DDR	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>103,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,750</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		103,750
<b>I-10 FROM I-295 TO I-95 - Proj# 4424081</b>					<b>Length: 4.749 MI</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
RRU	LF	105,112	0	0	0	0	105,112
CST	LF	0	105,859	0	0	0	105,859
CST	DIH	0	529	0	0	0	529
CST	DDR	0	2,555,070	0	0	0	2,555,070
<b>Total</b>		<b>105,112</b>	<b>2,661,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,766,570</b>
<i>Prior Years Cost</i>		571,045	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,337,615
<b>I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB BLVD (SR 202) - Proj# 2093014</b>					<b>Length: 8.391 mi MI</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 59</b>		
ROW	BNIR	1,647,181	0	0	0	0	1,647,181
ROW	ACNP	2,622,904	0	0	0	0	2,622,904
<b>Total</b>		<b>4,270,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,270,085</b>
<i>Prior Years Cost</i>		31,492,037	<i>Future Years Cost</i>	484,800,752	<i>Total Project Cost</i>		520,562,874
<b>I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - Proj# 2133457</b>					<b>Length: 4.990 MI MI</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT - MAINT &amp; OPER</b>					<b>Lead Agency: FDOT</b>		
OPS	TOBJ	285,000	160,000	250,000	325,000	325,000	1,345,000
MNT	TMBJ	130,295	130,295	130,295	135,119	156,421	682,425
OPS	DS	0	125,000	0	0	0	125,000
CAP	DSBJ	0	175,000	0	0	0	175,000
<b>Total</b>		<b>415,295</b>	<b>590,295</b>	<b>380,295</b>	<b>460,119</b>	<b>481,421</b>	<b>2,327,425</b>
<i>Prior Years Cost</i>		123,584,054	<i>Future Years Cost</i>	2,006,714	<i>Total Project Cost</i>		127,918,193

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>I-295 (SR 9A) FROM J TURNER BUTLER (SR 202) TO SR 9B (MANAGE LANES) - Proj# 2093013</b>					<b>Length: 7.713 MI MI</b>		<b>*SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT - MAINT &amp; OPER</b>					<b>Lead Agency: FDOT</b>			
					<b>LRTP#: 21</b>			
OPS	TOBJ	360,000	160,000	325,000	325,000	325,000	<b>1,495,000</b>	
MNT	TMBJ	46,237	90,000	90,000	90,000	90,000	<b>406,237</b>	
MNT	D	93,763	0	0	0	0	<b>93,763</b>	
OPS	DS	0	200,000	0	0	0	<b>200,000</b>	
CAP	DSBJ	0	0	0	0	75,000	<b>75,000</b>	
<b>Total</b>		<b>500,000</b>	<b>450,000</b>	<b>415,000</b>	<b>415,000</b>	<b>490,000</b>	<b>2,270,000</b>	
<i>Prior Years Cost</i>		<i>222,433,960</i>	<i>Future Years Cost</i>		<i>2,194,273</i>		<i>Total Project Cost</i>	<i>226,898,233</i>
<b>I-295 (SR 9A) FROM SOUTH OF HECKSCHER DR (SR 105) TO NORTH OF PULASKI RD - Proj# 2096584</b>					<b>Length: 5.505 MI</b>		<b>*SIS*</b>	
<b>Type of Work: ADD LANES &amp; REHABILITATE PVMNT</b>					<b>Lead Agency: FDOT</b>			
ROW	BNIR	2,672,064	0	0	0	0	<b>2,672,064</b>	
<b>Total</b>		<b>2,672,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,672,064</b>	
<i>Prior Years Cost</i>		<i>20,331,618</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,003,682</i>	
<b>I-295 (SR 9A) @ US 17 (SR 15) INTERCHANGE - Proj# 4436371</b>					<b>Length: 0.340 MI</b>		<b>*SIS*</b>	
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>			
PE	DIH	0	0	0	5,000	0	<b>5,000</b>	
PE	DDR	0	0	0	350,000	0	<b>350,000</b>	
CST	DS	0	0	0	0	507,275	<b>507,275</b>	
CST	DIH	0	0	0	0	17,385	<b>17,385</b>	
CST	DDR	0	0	0	0	1,690,914	<b>1,690,914</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>355,000</b>	<b>2,215,574</b>	<b>2,570,574</b>	
<i>Prior Years Cost</i>		<i>951</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,571,525</i>	
<b>I-295 (SR 9A) AND PRITCHARD ROAD INTERCHANGE - Proj# 4394843</b>					<b>Length: 0.455 MI</b>		<b>*SIS*</b>	
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>			
PE	DIH	0	7,500	0	0	0	<b>7,500</b>	
PE	DDR	0	200,000	0	0	0	<b>200,000</b>	
<b>Total</b>		<b>0</b>	<b>207,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,500</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>207,500</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-295 (SR 9A) AT COMMONWEALTH AVENUE INTERCHANGE - Proj# 2132597</b>					<b>Length: 0.65 MI</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
PE	DIH	0	13,405	0	0	0	13,405
PE	DDR	0	250,000	0	0	0	250,000
<b>Total</b>		<b>0</b>	<b>263,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,405</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		263,405
<b>I-295 (SR 9A) AT LEM TURNER (SR 115) - Proj# 4475292</b>					<b>Length: 0.456 MI</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
PE	DIH	0	7,500	0	0	0	7,500
PE	DDR	0	200,000	0	0	0	200,000
CST	DIH	0	0	10,900	0	0	10,900
CST	DDR	0	0	654,000	0	0	654,000
<b>Total</b>		<b>0</b>	<b>207,500</b>	<b>664,900</b>	<b>0</b>	<b>0</b>	<b>872,400</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		872,400
<b>I-295 (SR 9A) AT SAN JOSE BLVD (SR13) - Proj# 4377283</b>					<b>Length: 0.463 MI</b>		<b>*SIS*</b>
<b>Type of Work: INTERCHANGE (MODIFY)</b>					<b>Lead Agency: FDOT</b>		
CST	CARU	2,235,015	0	0	0	0	2,235,015
CST	DIH	39,822	0	0	0	0	39,822
<b>Total</b>		<b>2,274,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,274,837</b>
<i>Prior Years Cost</i>		530,132	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,804,969
<b>I-295 (SR 9A) BUCKMAN BRIDGE (OVER ST JOHNS RIVER) #720249 AND #720343 - Proj# 4470392</b>					<b>Length: 3.088 MI</b>		<b>*SIS*</b>
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					<b>Lead Agency: FDOT</b>		
CST	DIH	73,198	0	0	0	0	73,198
CST	BRRP	4,602,338	0	0	0	0	4,602,338
<b>Total</b>		<b>4,675,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,675,536</b>
<i>Prior Years Cost</i>		204,639	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,880,175



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-295 (SR 9A) EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - Proj# 4352531</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
OPS	TOBJ	220,000	220,000	220,000	220,000	220,000	1,100,000
	<b>Total</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,100,000</b>
<i>Prior Years Cost</i>		656,119	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,756,119
<b>I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - Proj# 4352532</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
OPS	TOBJ	171,368	183,100	195,100	207,400	220,300	977,268
	<b>Total</b>	<b>171,368</b>	<b>183,100</b>	<b>195,100</b>	<b>207,400</b>	<b>220,300</b>	<b>977,268</b>
<i>Prior Years Cost</i>		29,023	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,006,291
<b>I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - Proj# 4460461</b>					Length: 3.455 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DIH	51,400	0	0	0	0	51,400
CST	DDR	2,126,525	0	0	0	0	2,126,525
CST	ACNP	12,458,715	0	0	0	0	12,458,715
	<b>Total</b>	<b>14,636,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,636,640</b>
<i>Prior Years Cost</i>		2,148,350	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,784,990
<b>I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - Proj# 4376531</b>					Length: 6.975 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
CST	DIH	116,678	0	0	0	0	116,678
	<b>Total</b>	<b>116,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,678</b>
<i>Prior Years Cost</i>		5,378,810	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,495,488
<b>I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - Proj# 2132611</b>					Length: 5.537 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: 60		
PE	ACNP	0	0	0	0	11,028,404	11,028,404
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,028,404</b>	<b>11,028,404</b>
<i>Prior Years Cost</i>		1,050,000	<i>Future Years Cost</i>		83,821,989	<i>Total Project Cost</i>	
							95,900,393

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - Proj# 2132601</b>					Length: 6.712 MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 63		
PE	ACNP	0	0	0	0	14,446,930	14,446,930
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,446,930</b>	<b>14,446,930</b>
<i>Prior Years Cost</i>		<i>1,050,000</i>	<i>Future Years Cost</i>		<i>6,349,313</i>	<i>Total Project Cost</i>	<i>21,846,243</i>
<b>I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) - Proj# 2133459</b>					Length: 3.113 MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 58		
ROW	ACNP	0	3,767,685	2,982,613	0	0	6,750,298
ROW	SA	0	910,000	0	0	0	910,000
	<b>Total</b>	<b>0</b>	<b>4,677,685</b>	<b>2,982,613</b>	<b>0</b>	<b>0</b>	<b>7,660,298</b>
<i>Prior Years Cost</i>		<i>6,665,341</i>	<i>Future Years Cost</i>		<i>167,966,763</i>	<i>Total Project Cost</i>	<i>182,292,402</i>
<b>I-95 (SR 9) FROM ST JOHNS COUNTY LINE TO I-295 (SR 9A) - Proj# 4240265</b>					Length: 5.548 MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 27		
RRU	LF	250,056	1,312,612	0	0	0	1,562,668
CST	DI	0	41,139,770	0	0	0	41,139,770
CST	STED	0	94,039,045	0	0	0	94,039,045
CST	ACNP	0	108,617,433	3,326,755	0	0	111,944,188
	<b>Total</b>	<b>250,056</b>	<b>245,108,860</b>	<b>3,326,755</b>	<b>0</b>	<b>0</b>	<b>248,685,671</b>
<i>Prior Years Cost</i>		<i>15,923,185</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>264,608,856</i>
<b>I-95 (SR 9) FROM SOUTH OF J TURNER BUTLER BLVD (SR 202) TO ATLANTIC BLVD - Proj# 4322592</b>					Length: 5.928 MI MI		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 28		
DSB	ACNP	0	0	4,021,701	0	0	4,021,701
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,021,701</b>	<b>0</b>	<b>0</b>	<b>4,021,701</b>
<i>Prior Years Cost</i>		<i>349,408,588</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>353,430,289</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - Proj# 4338992</b>					<b>Length: 1.934 MI</b>		<b>*SIS*</b>
<b>Type of Work: INTERCHANGE - ADD LANES</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 26</b>		
CST	NFP	678,490	0	0	0	0	678,490
	<b>Total</b>	<b>678,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>678,490</b>
<i>Prior Years Cost</i>		75,009,611	<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,688,101
<b>I-95 (SR 9) AT NORTH I-295 INTERCHANGE - Proj# 4376511</b>					<b>Length: 2.780 MI</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
CST	DIH	0	0	123,715	0	0	123,715
CST	DDR	0	0	3,580,878	0	0	3,580,878
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,704,593</b>	<b>0</b>	<b>0</b>	<b>3,704,593</b>
<i>Prior Years Cost</i>		608,209	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,312,802
<b>I-95 (SR 9) FROM AIRPORT ROAD TO OWENS ROAD - Proj# 4460491</b>					<b>Length: 0.838 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	ACNP	9,442,828	0	0	0	0	9,442,828
	<b>Total</b>	<b>9,442,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,442,828</b>
<i>Prior Years Cost</i>		565,915	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,008,743
<b>I-95 (SR 9) FROM COLE RD TO AIRPORT ROAD - Proj# 4436351</b>					<b>Length: 0.93 MI</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
CST	DS	0	1,920,270	0	0	0	1,920,270
CST	DIH	0	1,058	0	0	0	1,058
	<b>Total</b>	<b>0</b>	<b>1,921,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,921,328</b>
<i>Prior Years Cost</i>		375,706	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,297,034
<b>I-95 (SR 9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - Proj# 4460481</b>					<b>Length: 0.61 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	ACNP	6,514,934	0	0	0	0	6,514,934
	<b>Total</b>	<b>6,514,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,514,934</b>
<i>Prior Years Cost</i>		436,987	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,951,921

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-95 (SR 9) FROM I-295 (SR 9A) TO BAYMEADOWS RD (SR 152) - Proj# 4355772</b>					Length: 3.425 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 829		
CST	DI	62,926,107	0	0	0	0	62,926,107
RRU	LF	312,668	0	0	0	0	312,668
CST	STED	12,000,000	0	0	0	0	12,000,000
CST	ACNP	112,217,130	0	0	0	0	112,217,130
<b>Total</b>		<b>187,455,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,455,905</b>
<i>Prior Years Cost</i>		<i>1,887,819</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>189,343,724</i>
<b>I-95 (SR 9) FROM JT BUTLER (SR 202) TO SOUTH OF EMERSON ST (SR 126) - Proj# 4322593</b>					Length: 3.149 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
DSB	ACNP	0	0	949,453	0	0	949,453
<b>Total</b>		<b>0</b>	<b>0</b>	<b>949,453</b>	<b>0</b>	<b>0</b>	<b>949,453</b>
<i>Prior Years Cost</i>		<i>55,645,161</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>56,594,614</i>
<b>I-95 (SR 9) OVER MYRTLE AVENUE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST - Proj# 4427781</b>					Length: .270 MI	*SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
RRU	BRRP	550,000	0	2,000,000	0	0	2,550,000
ROW	DIH	20,000	0	0	0	0	20,000
ROW	BRRP	1,658,900	0	0	0	0	1,658,900
ENV	DEM	0	142,500	0	0	0	142,500
DSB	DIH	0	0	2,679,540	0	0	2,679,540
DSB	BRRP	0	0	215,233,872	0	0	215,233,872
PE	BRRP	0	0	1,310,324	0	0	1,310,324
<b>Total</b>		<b>2,228,900</b>	<b>142,500</b>	<b>221,223,736</b>	<b>0</b>	<b>0</b>	<b>223,595,136</b>
<i>Prior Years Cost</i>		<i>6,271,606</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>229,866,742</i>
<b>ITS PROJECT/SU FUNDS COUNTYWIDE - Proj# 2094666</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ADV TRAVELER INFORMATION SYSTM					Lead Agency: FDOT		
CST	SU	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ITS SYSTEM MANAGER CONSULTANT - Proj# 4260011</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>					Lead Agency: FDOT		
PE	SU	100,000	100,000	100,000	100,000	0	<b>400,000</b>
PE	DITS	140,827	145,597	150,700	156,140	161,932	<b>755,196</b>
<b>Total</b>		<b>240,827</b>	<b>245,597</b>	<b>250,700</b>	<b>256,140</b>	<b>161,932</b>	<b>1,155,196</b>
<i>Prior Years Cost</i>		<i>3,050,034</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,205,230</i>
<b>J TURNER BUTLER BLVD (SR 202) FROM INTRACOASTAL WATERWAY BRIDGE TO SR A1A - Proj# 4471281</b>					Length: 1.794 MI	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
CST	DS	4,934,684	0	0	0	0	<b>4,934,684</b>
CST	DIH	93,193	0	0	0	0	<b>93,193</b>
CST	SA	572,661	0	0	0	0	<b>572,661</b>
CST	DDR	375,090	0	0	0	0	<b>375,090</b>
CST	ACNR	4,008,616	0	0	0	0	<b>4,008,616</b>
<b>Total</b>		<b>9,984,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,984,244</b>
<i>Prior Years Cost</i>		<i>181,613</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,165,857</i>
<b>J TURNER BUTLER BLVD (SR 202) FROM EAST OF I-95 TO US 1 TO &amp; US 1 FROM S OF JTB TO N OF MUSTANG RD - Proj#</b>					Length: 0.88 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
CST	DDR	0	0	5,781,512	0	0	<b>5,781,512</b>
CST	ACFP	0	0	20,639,996	0	0	<b>20,639,996</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>26,421,508</b>	<b>0</b>	<b>0</b>	<b>26,421,508</b>
<i>Prior Years Cost</i>		<i>2,585,091</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>29,006,599</i>
<b>J TURNER BUTLER BLVD (SR 202) AT SAN PABLO - Proj# 4394672</b>					Length: 0.433 MI	*Non-SIS*	
<b>Type of Work: LANDSCAPING</b>					Lead Agency: FDOT		
PE	DIH	0	14,178	0	0	0	<b>14,178</b>
PE	DDR	0	200,000	0	0	0	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>214,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214,178</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>214,178</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>JACKSONVILLE BRIDGE FACILITY - CONSTRUCT CANOPY - Proj# 4353668</b>					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	FCO	0	0	85,000	0	0	85,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>85,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						85,000	
<b>JACKSONVILLE BRIDGE FACILITY NEW CONSTRUCTION - Proj# 4225024</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							
CST	FCO	395,000	0	0	0	0	395,000
	<b>Total</b>	<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						395,000	
<b>JACKSONVILLE BRIDGE SHOP RENOVATIONS - Proj# 4225025</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							
CST	FCO	55,000	0	0	0	0	55,000
	<b>Total</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						55,000	
<b>JACKSONVILLE URBAN OFFICE - Proj# 2138362</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							
PE	FCO	9,996,603	0	0	0	0	9,996,603
CST	FCO	0	17,706,881	0	0	0	17,706,881
	<b>Total</b>	<b>9,996,603</b>	<b>17,706,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,703,484</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						27,703,484	
<b>JACKSONVILLE URBAN OFFICE - ASBESTOS ABATEMENT - Proj# 4239897</b>					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	FCO	0	0	0	200,000	0	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						200,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT - Proj# 4239898</b>					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
MNT	D	0	0	0	325,000	0	325,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>0</b>	<b>325,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		325,000
<b>JACKSONVILLE URBAN OFFICE - RENOVATIONS - Proj# 4239899</b>					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	FCO	0	0	0	100,000	100,000	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>JT BUTLER BLVD (SR 202) FROM BELFORT RD TO HODGES BLVD - Proj# 2094693</b>					Length: 6.707 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	267,605	0	0	0	0	267,605
PE	DDR	828,057	0	0	0	0	828,057
PE	DS	828,057	0	0	0	0	828,057
CST	DIH	0	0	194,459	0	0	194,459
CST	DDR	0	0	15,786,125	0	0	15,786,125
CST	ACNR	0	0	20,713,428	0	0	20,713,428
	<b>Total</b>	<b>1,923,719</b>	<b>0</b>	<b>36,694,012</b>	<b>0</b>	<b>0</b>	<b>38,617,731</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		38,617,731
<b>LEM TURNER RD (SR 115) TROUT RIVER BRIDGE #720033 - Proj# 4374372</b>					Length: .160 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
ROW	ACBR	0	473,218	0	0	0	473,218
ENV	DEM	0	162,500	0	0	0	162,500
DSB	ACBR	0	0	0	79,364,376	0	79,364,376
PE	ACBR	0	0	0	656,468	0	656,468
ENV	ACBR	0	0	0	450,000	0	450,000
	<b>Total</b>	<b>0</b>	<b>635,718</b>	<b>0</b>	<b>80,470,844</b>	<b>0</b>	<b>81,106,562</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			86,299,949

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>MAIN ST (US 1 / SR 5) AT ST JOHNS RIVER BR 720022 - Proj# 4283591</b>					<b>Length: 0.318 mi MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					<b>Lead Agency: FDOT</b>		
PE	BRRP	0	0	3,521,698	0	0	3,521,698
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,521,698</b>	<b>0</b>	<b>0</b>	<b>3,521,698</b>
<i>Prior Years Cost</i>		<i>160,074</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,681,772</i>
<b>MAIN ST (US 17 / SR 5) FROM NEW BERLIN RD TO KATHERINE RD - Proj# 2094118</b>					<b>Length: 0.76 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
RRU	DS	0	450,000	0	0	0	450,000
CST	TRIP	0	0	3,167,560	0	0	3,167,560
CST	LF	0	0	18,469,998	0	0	18,469,998
ENV	DEM	0	0	180,000	0	0	180,000
CST	DS	0	0	1,867,507	0	0	1,867,507
CST	DIH	0	0	473,198	0	0	473,198
CST	TRWR	0	0	1,840,767	0	0	1,840,767
CST	DDR	0	0	1,584,395	0	0	1,584,395
	<b>Total</b>	<b>0</b>	<b>450,000</b>	<b>27,583,425</b>	<b>0</b>	<b>0</b>	<b>28,033,425</b>
<i>Prior Years Cost</i>		<i>2,814,545</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,847,970</i>
<b>MAIN ST (US 17 / SR 5) N FROM TROUT RIVER TO TO N OF DUNN AVE / BUSCH DR (SR 104) - Proj# 2091376</b>					<b>Length: 3.071 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
RRU	DDR	50,000	0	0	0	0	50,000
CST	DS	0	8,845,136	0	0	0	8,845,136
CST	DIH	0	43,050	0	0	0	43,050
CST	SA	0	458,824	0	0	0	458,824
CST	DDR	0	529,460	0	0	0	529,460
	<b>Total</b>	<b>50,000</b>	<b>9,876,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,926,470</b>
<i>Prior Years Cost</i>		<i>1,258,109</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,184,579</i>
<b>MAIN ST (US 17) JACKSONVILLE REPLACEMENT CROSSING SURFACE AT LAWTON AVE CROSSING NO 620878S - Proj#</b>					<b>Length: .200 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RAILROAD CROSSING</b>					<b>Lead Agency: FDOT</b>		
RRU	DS	0	0	750,000	0	0	750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>MAYPORT RD (SR 101) FROM ATLANTIC BLVD TO 7TH STREET - Proj# 4454281</b>					<b>Length: 0.383 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	DS	0	190,428	0	0	0	<b>190,428</b>
CST	DIH	0	8,579	0	0	0	<b>8,579</b>
CST	SA	0	214,705	0	0	0	<b>214,705</b>
CST	DDR	0	326,503	0	0	0	<b>326,503</b>
CST	ACNR	0	954,240	0	0	0	<b>954,240</b>
<b>Total</b>		<b>0</b>	<b>1,694,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,694,455</b>
<i>Prior Years Cost</i>		<i>553,451</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,247,906</i>
<b>MAYPORT ROAD (SR A1A) - Proj# 4435021</b>					<b>Length: 1.213 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: FDOT</b>		
CST	DIH	0	0	108,176	0	0	<b>108,176</b>
CST	SU	0	0	6,287,715	0	0	<b>6,287,715</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,395,891</b>	<b>0</b>	<b>0</b>	<b>6,395,891</b>
<i>Prior Years Cost</i>		<i>1,362,225</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,758,116</i>
<b>NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - Proj# 4474661</b>					<b>Length: 0.894 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: SIDEWALK</b>					<b>Lead Agency: COJ</b>		
PE	SR2T	0	153,101	0	0	0	<b>153,101</b>
<b>Total</b>		<b>0</b>	<b>153,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,101</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>153,101</i>
<b>NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - Proj# 2096487</b>					<b>Length: 10.281 MI MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>					<b>Lead Agency: FDOT</b>		
RRU	LF	0	5,056	0	0	50,056	<b>55,112</b>
CST	DIH	0	0	0	0	130,459	<b>130,459</b>
CST	DDR	0	0	0	0	7,550,364	<b>7,550,364</b>
<b>Total</b>		<b>0</b>	<b>5,056</b>	<b>0</b>	<b>0</b>	<b>7,730,879</b>	<b>7,735,935</b>
<i>Prior Years Cost</i>		<i>1,263,525</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,999,460</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NORMANDY BLVD (SR 228) FROM NORMANDY VILLAGE PKWY TO LANE AVE (SR 103) - Proj# 2094486</b>					Length: 1.632 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	38,134	0	0	0	0	38,134
PE	SA	804,161	0	0	0	0	804,161
CST	DIH	0	0	27,710	0	0	27,710
CST	SA	0	0	821,850	0	0	821,850
CST	DDR	0	0	1,555,249	0	0	1,555,249
CST	ACNR	0	0	4,360,000	0	0	4,360,000
<b>Total</b>		<b>842,295</b>	<b>0</b>	<b>6,764,809</b>	<b>0</b>	<b>0</b>	<b>7,607,104</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,607,104
<b>NORMANDY BLVD (SR 228) FROM WEST OF LANE AVENUE TO CASSAT AVENUE - Proj# 4472122</b>					Length: 1.468 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DIH	0	13,864	0	0	0	13,864
CST	SA	0	978,988	0	0	0	978,988
CST	DDR	0	3,140,384	0	0	0	3,140,384
<b>Total</b>		<b>0</b>	<b>4,133,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,133,236</b>
<i>Prior Years Cost</i>		955,166	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,088,402
<b>ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD - Proj# 4474671</b>					Length: 0.892 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: JACKSONVILLE, CITY OF		
PE	SR2T	0	0	195,249	0	0	195,249
PE	SA	0	0	16,094	0	0	16,094
CST	ACSS	0	0	0	0	16,094	16,094
CST	SR2T	0	0	0	0	1,190,927	1,190,927
<b>Total</b>		<b>0</b>	<b>0</b>	<b>211,343</b>	<b>0</b>	<b>1,207,021</b>	<b>1,418,364</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,418,364
<b>PHILIPS HIGHWAY (US 1 / SR 5) AT AT J TURNER BUTLER BLVD INTERSECTION - Proj# 4389281</b>					Length: .372 MI	*SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
ROW	DIH	0	0	2,000	0	0	2,000
ROW	DDR	0	0	830,000	0	0	830,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>832,000</b>	<b>0</b>	<b>0</b>	<b>832,000</b>
<i>Prior Years Cost</i>		5,040,840	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,872,840

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>POST ST (SR 228) FROM CASSAT AVENUE TO OLD ROOSEVELT - Proj# 2094432</b>					Length: 1.659 MI	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
RRU	DDR	100,000	0	0	0	0	100,000
CST	DS	0	2,888,654	0	0	0	2,888,654
CST	DIH	0	11,225	0	0	0	11,225
CST	SA	0	1,238,705	0	0	0	1,238,705
<b>Total</b>		<b>100,000</b>	<b>4,138,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,238,584</b>
<i>Prior Years Cost</i>		862,757	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,101,341
<b>REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. - Proj# 4355622</b>					Length: 2.602 MI	*SIS*	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					Lead Agency: FDOT		
CST	DIH	98,127	0	0	0	0	98,127
CST	BRRP	6,363,635	0	0	0	0	6,363,635
<b>Total</b>		<b>6,461,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,461,762</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,461,762
<b>ROOSEVELT BLVD (US 17 / SR 15) FROM COLLINS ROAD TO SAN JUAN AVE (SR 128) - Proj# 2094442</b>					Length: 6.503 MI	*SIS*	
<b>Type of Work: LANDSCAPING</b>					Lead Agency: FDOT		
CST	DS	0	1,692,800	0	0	0	1,692,800
CST	DIH	0	48,711	0	0	0	48,711
CST	DDR	0	1,430,785	0	0	0	1,430,785
<b>Total</b>		<b>0</b>	<b>3,172,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,172,296</b>
<i>Prior Years Cost</i>		746,090	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,918,386
<b>SAN JOSE BLVD (SR 13) @ NEW ROSE CREEK BRIDGE #720029 - Proj# 4488531</b>					Length: 1.01 MI	*Non-SIS*	
<b>Type of Work: BRIDGE REPLACEMENT</b>					Lead Agency: FDOT		
ROW	ACBR	0	145,000	900,522	0	0	1,045,522
CST	ACBR	0	0	0	5,349,611	0	5,349,611
<b>Total</b>		<b>0</b>	<b>145,000</b>	<b>900,522</b>	<b>5,349,611</b>	<b>0</b>	<b>6,395,133</b>
<i>Prior Years Cost</i>		1,421,552	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,816,685

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SAN JOSE BLVD (SR 13) FROM I-295 TO SUNBEAM ROAD - Proj# 4454261</b>					Length: 2.195 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	SM	2,507,712	0	0	0	0	2,507,712
CST	LF	102,858	0	0	0	0	102,858
CST	DS	5,008,379	0	0	0	0	5,008,379
CST	DIH	114,360	0	0	0	0	114,360
CST	SA	1,377,719	0	0	0	0	1,377,719
CST	DDR	4,077,712	0	0	0	0	4,077,712
<b>Total</b>		<b>13,188,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,188,740</b>
<i>Prior Years Cost</i>		<i>1,231,751</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,420,491</i>
<b>SERVICE PATROL DUVAL COUNTY - Proj# 4087241</b>						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
OPS	SPN	296,187	0	0	0	0	296,187
<b>Total</b>		<b>296,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,187</b>
<i>Prior Years Cost</i>		<i>17,172,697</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,468,884</i>
<b>SERVICE PATROL DUVAL COUNTY ROAD RANGER - Proj# 4087242</b>					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
MNT	SU	250,000	250,000	250,000	250,000	0	1,000,000
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>		<i>7,000,130</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,000,130</i>
<b>SOUTHSIDE BLVD (SR 115) AT ATLANTIC BLVD (US 90 / SR 10) - Proj# 4498431</b>					Length: 0.114 MI	*Non-SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: FDOT		
CST	ACSS	1,506,529	0	0	0	0	1,506,529
<b>Total</b>		<b>1,506,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,506,529</b>
<i>Prior Years Cost</i>		<i>27,533</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,534,062</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR 10 BIG POTTSBURG CK BR NO720042 &amp; US 1 ALT LITTLE POTTSBURG CK BR - Proj# 4392951</b>					Length: 0.08 MI		*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
CST	DIH	0	67,861	0	0	0	67,861
CST	BRRP	0	4,266,761	0	0	0	4,266,761
<b>Total</b>		<b>0</b>	<b>4,334,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,334,622</b>
<i>Prior Years Cost</i>		125,332	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,459,954
<b>SR A1A (SR 105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND - Proj# 2094414</b>					Length: 2.67 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DS	0	4,743,288	0	0	0	4,743,288
CST	DIH	0	22,280	0	0	0	22,280
CST	SA	0	264,788	0	0	0	264,788
<b>Total</b>		<b>0</b>	<b>5,030,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,030,356</b>
<i>Prior Years Cost</i>		708,591	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,738,947
<b>SR A1A / HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - Proj# 4331641</b>					Length: .573 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
CST	DIH	0	0	111,410	0	0	111,410
CST	TLWR	0	0	6,350,772	0	0	6,350,772
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,462,182</b>	<b>0</b>	<b>0</b>	<b>6,462,182</b>
<i>Prior Years Cost</i>		1,562,917	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,025,099
<b>SR A1A FROM WONDERWOOD (SR 116) TO COAST GUARD STATION - Proj# 2095422</b>					Length: 1.86 MI		*Non-SIS*
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT		
PDE	ACPR	1,250,000	0	0	0	0	1,250,000
PDE	DIH	125,000	0	0	0	0	125,000
<b>Total</b>		<b>1,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,375,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ST JOHNS AVE (SR 211) AT WILLOWBRANCH CREEK - Proj# 4454313</b>					Length: 0.012 MI		*Non-SIS*
Type of Work: REPLACE OR WIDEN BR CULVERT					Lead Agency: FDOT		
PDE	ACPR	500,000	0	0	0	0	500,000
PDE	DIH	50,000	0	0	0	0	50,000
PE	SA	0	58,260	0	0	0	58,260
PE	ACPR	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>550,000</b>	<b>1,058,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,608,260</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,608,260
<b>ST JOHNS AVE (SR 211) FROM SAN JUAN AVE TO I-95 - Proj# 4454311</b>					Length: 3.723 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
RRU	LF	1,851,212	0	0	0	0	1,851,212
CST	LF	462,600	0	0	0	0	462,600
CST	DS	1,639,058	0	0	0	0	1,639,058
CST	DIH	85,050	0	0	0	0	85,050
CST	SA	282,448	0	0	0	0	282,448
CST	DDR	9,101,948	0	0	0	0	9,101,948
<b>Total</b>		<b>13,422,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,422,316</b>
<i>Prior Years Cost</i>		1,890,505	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,312,821
<b>TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD - Proj# 4084943</b>					Length: .000 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
ROW	TALU	0	0	0	875	0	875
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>875</b>	<b>0</b>	<b>875</b>
<i>Prior Years Cost</i>		352,736	<i>Future Years Cost</i>		<i>Total Project Cost</i>		353,611
<b>TRAFFIC MANAGEMENT CENTER OPERATIONS - Proj# 4177353</b>					Length: .000 MI		*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
OPS	DITS	420,000	0	0	0	0	420,000
<b>Total</b>		<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>
<i>Prior Years Cost</i>		8,886,364	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,306,364

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>UNIVERSITY BLVD (SR 109) FROM CRUZ ROAD TO WATEREDGE LANE - Proj# 4454271</b>					<b>Length: 2.107 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	DS	2,133,789	0	0	0	0	<b>2,133,789</b>
CST	DIH	46,039	0	0	0	0	<b>46,039</b>
CST	SA	1,052,948	0	0	0	0	<b>1,052,948</b>
CST	DDR	4,532,446	0	0	0	0	<b>4,532,446</b>
	<b>Total</b>	<b>7,765,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,765,222</b>
<i>Prior Years Cost</i>		<i>849,559</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,614,781</i>
<b>UNIVERSITY BLVD (SR 109) FROM SAN JOSE BLVD (SR 13) TO I-95 - Proj# 4471251</b>					<b>Length: 2.127 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
RRU	LF	1,050,112	0	0	0	0	<b>1,050,112</b>
CST	DS	3,197,674	0	0	0	0	<b>3,197,674</b>
CST	DIH	51,742	0	0	0	0	<b>51,742</b>
CST	SA	465,251	0	0	0	0	<b>465,251</b>
CST	DDR	1,112,097	0	0	0	0	<b>1,112,097</b>
CST	ACNR	1,392,653	0	0	0	0	<b>1,392,653</b>
	<b>Total</b>	<b>7,269,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,269,529</b>
<i>Prior Years Cost</i>		<i>1,302,809</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,572,338</i>
<b>UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD TO MERRILL ROAD - Proj# 4471242</b>					<b>Length: 1.822 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: COJ</b>		
CST	DDR	9,500,000	0	0	0	0	<b>9,500,000</b>
	<b>Total</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,500,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>US 17 (SR 15) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE - Proj# 2095733</b>					Length: 9.715 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
RRU	DDR	50,000	0	0	0	0	50,000
CST	DS	0	2,466,061	0	0	0	2,466,061
CST	DIH	0	71,236	0	0	0	71,236
CST	SA	0	821,665	0	0	0	821,665
CST	ACNR	0	16,660,403	0	0	0	16,660,403
<b>Total</b>		<b>50,000</b>	<b>20,019,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,069,365</b>
<i>Prior Years Cost</i>		1,917,171	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,986,536
<b>US 301 (SR 200) @ I-10 IMPROVEMENTS - Proj# 4288652</b>					Length: .585 MI	*SIS*	
Type of Work: INTERCHANGE RAMP (NEW)					Lead Agency: FDOT		
ENV	DEM	138,300	0	0	0	0	138,300
CST	ACFP	0	6,887,608	0	0	0	6,887,608
<b>Total</b>		<b>138,300</b>	<b>6,887,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,025,908</b>
<i>Prior Years Cost</i>		1,902,766	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,928,674
<b>US 301 (SR 200) URBAN AREA RAIL DIVERSION PLAN - Proj# 4462331</b>					Length: 11.100 MI	*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
PE	DIH	0	90,524	0	0	0	90,524
PE	DDR	0	543,147	0	0	0	543,147
CST	DS	0	0	0	0	1,516,011	1,516,011
CST	DIH	0	0	0	0	20,053	20,053
CST	SA	0	0	0	0	952,634	952,634
CST	DDR	0	0	0	0	3,489,642	3,489,642
<b>Total</b>		<b>0</b>	<b>633,671</b>	<b>0</b>	<b>0</b>	<b>5,978,340</b>	<b>6,612,011</b>
<i>Prior Years Cost</i>		1,536	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,613,547
<b>VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTARY - Proj# 4411961</b>					Length: 1.000 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: COJ		
CST	SR2T	951,607	0	0	0	0	951,607
<b>Total</b>		<b>951,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>951,607</b>
<i>Prior Years Cost</i>		234,012	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,185,619



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**Section B - Duval County State Highway / Transit Projects (JTA)**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>5310 CAPITAL - JACKSONVILLE UZA - JTA - Proj# 4511501</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: JACKSONVILLE	
CAP	DPTO	80,409	0	0	0	0	80,409	
CAP	LF	80,411	0	0	0	0	80,411	
CAP	DU	643,278	0	0	0	0	643,278	
<b>Total</b>		<b>804,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804,098</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			804,098	
<b>DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - Proj# 4272561</b>							<b>*Non-SIS*</b>	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Length: .000 MI	
							Lead Agency: JTA	
OPS	DU	169,123	207,338	213,558	219,965	226,564	1,036,548	
OPS	LF	169,123	207,338	213,558	219,965	226,564	1,036,548	
<b>Total</b>		<b>338,246</b>	<b>414,676</b>	<b>427,116</b>	<b>439,930</b>	<b>453,128</b>	<b>2,073,096</b>	
<i>Prior Years Cost</i>		1,401,138	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,474,234	
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - Proj# 4068441</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Length: .000 MI	
							Lead Agency: JTA	
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940	
CAP	LF	925,900	925,900	925,900	925,900	925,900	4,629,500	
<b>Total</b>		<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>4,629,488</b>	<b>23,147,440</b>	
<i>Prior Years Cost</i>		18,517,952	<i>Future Years Cost</i>		<i>Total Project Cost</i>		41,665,392	
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - Proj# 4040201</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Length: .000 MI	
							Lead Agency: JTA	
CAP	FTA	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	60,000,000	
CAP	LF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	
<b>Total</b>		<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>75,000,000</b>	
<i>Prior Years Cost</i>		50,151,098	<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,151,098	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - Proj# 4117601</b>					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: JTA		
CAP	FTA	2,504,072	2,504,072	2,504,072	2,504,072	2,504,072	12,520,360
CAP	LF	626,019	626,019	626,019	626,019	626,019	3,130,095
<b>Total</b>		<b>3,130,091</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>3,130,091</b>	<b>15,650,455</b>
<i>Prior Years Cost</i>		<i>16,470,646</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>32,121,101</i>
<b>JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - Proj# 4089671</b>					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: JTA		
CAP	FTA	1,535,528	1,535,528	1,535,528	1,535,528	1,535,528	7,677,640
CAP	LF	307,106	307,106	307,106	307,106	307,106	1,535,530
<b>Total</b>		<b>1,842,634</b>	<b>1,842,634</b>	<b>1,842,634</b>	<b>1,842,634</b>	<b>1,842,634</b>	<b>9,213,170</b>
<i>Prior Years Cost</i>		<i>19,623,963</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>28,837,133</i>
<b>JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - Proj# 4117591</b>					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: JTA		
OPS	DDR	5,029,877	5,164,737	5,319,678	5,479,269	5,643,647	26,637,208
OPS	LF	5,029,877	5,164,737	5,319,678	5,479,269	5,643,647	26,637,208
<b>Total</b>		<b>10,059,754</b>	<b>10,329,474</b>	<b>10,639,356</b>	<b>10,958,538</b>	<b>11,287,294</b>	<b>53,274,416</b>
<i>Prior Years Cost</i>		<i>143,158,529</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>196,432,945</i>
<b>JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - Proj# 2159233</b>					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: JTA		
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>		<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>11,250,000</b>
<i>Prior Years Cost</i>		<i>33,500,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>44,750,000</i>
<b>JTA BLUE LINE FLEX ROUTE - OPERATIONS - Proj# 4453331</b>					Length: .000 MI	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: JTA		
OPS	DDR	186,000	0	0	0	0	186,000
OPS	DPTO	0	190,000	194,000	0	0	384,000
<b>Total</b>		<b>186,000</b>	<b>190,000</b>	<b>194,000</b>	<b>0</b>	<b>0</b>	<b>570,000</b>
<i>Prior Years Cost</i>		<i>912,666</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>1,482,666</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>JTA BUS AND BUS FACILITIES - SECTION 5339 - Proj# 4337151</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: JTA		
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	<b>9,038,120</b>
CAP	LF	451,906	451,906	451,906	451,906	451,906	<b>2,259,530</b>
<b>Total</b>		<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>2,259,530</b>	<b>11,297,650</b>
<i>Prior Years Cost</i>		<i>9,038,120</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,335,770</i>
<b>JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS - Proj# 4462162</b>					Length: .000 MI	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: JTA		
OPS	DDR	266,000	270,000	0	0	0	<b>536,000</b>
OPS	DPTO	0	0	274,500	0	0	<b>274,500</b>
<b>Total</b>		<b>266,000</b>	<b>270,000</b>	<b>274,500</b>	<b>0</b>	<b>0</b>	<b>810,500</b>
<i>Prior Years Cost</i>		<i>520,750</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,331,250</i>
<b>JTA RED LINE FLEX ROUTE - OPERATIONS - Proj# 4453332</b>					Length: .000 MI	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: JTA		
OPS	DDR	115,000	0	0	0	0	<b>115,000</b>
OPS	DPTO	0	117,000	120,000	0	0	<b>237,000</b>
<b>Total</b>		<b>115,000</b>	<b>117,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>352,000</b>
<i>Prior Years Cost</i>		<i>555,971</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>907,971</i>
<b>JTA STATE OF GOOD REPAIR - SECTION 5337 - Proj# 4337161</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: JTA		
OPS	LF	180,230	180,230	180,230	180,230	180,230	<b>901,150</b>
OPS	FTA	720,917	720,917	730,917	730,917	730,917	<b>3,634,585</b>
<b>Total</b>		<b>901,147</b>	<b>901,147</b>	<b>911,147</b>	<b>911,147</b>	<b>911,147</b>	<b>4,535,735</b>
<i>Prior Years Cost</i>		<i>3,604,588</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,140,323</i>

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**Section C - Duval County Aviation Projects**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CECIL AIRPORT DESIGN &amp; CONSTRUCT HANGAR 1025 PFL0013206 - Proj# 4476731</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: JAA		
CAP	DPTO	0	0	1,645,000	0	0	1,645,000
CAP	LF	0	0	1,645,000	0	0	1,645,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,290,000</b>	<b>0</b>	<b>0</b>	<b>3,290,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,290,000
<b>CECIL AIRPORT STEEL TRUSS REHAB - Proj# 4440731</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: JAA		
CAP	DPTO	1,650,000	0	0	0	0	1,650,000
CAP	LF	1,650,000	0	0	0	0	1,650,000
<b>Total</b>		<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,300,000
<b>HERLONG AIRPORT DESIGN &amp; CONSTRUCT BULK HANGARS PFL0013214 - Proj# 2170137</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: JAA		
CAP	DPTO	0	0	700,000	0	0	700,000
CAP	DDR	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,700,000	0	0	1,700,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,400,000
<b>HERLONG AIRPORT DESIGN &amp; INSTALLATION OF SECURITY FENCING - Proj# 4440741</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: JAA		
CAP	DPTO	300,000	0	0	0	0	300,000
CAP	LF	300,000	0	0	0	0	300,000
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>JACKSONVILLE INTL AIRPORT DESIGN &amp; RECONST CONCOURSE B MOD PFL000175 - Proj# 2169784</b>					Length: .000 MI	*SIS*	
<b>Type of Work: AVIATION SECURITY PROJECT</b>					Lead Agency: JAA		
CAP	GMR	546,268	0	10,000,000	0	8,272,283	18,818,551
CAP	DPTO	250,000	2,845,867	0	4,500,000	5,000,000	12,595,867
CAP	LF	796,268	10,998,312	10,000,000	14,500,000	13,272,283	49,566,863
CAP	SIWR	0	5,998,312	0	0	0	5,998,312
CAP	DDR	0	2,154,133	0	0	0	2,154,133
CAP	DIS	0	0	0	10,000,000	0	10,000,000
<b>Total</b>		<b>1,592,536</b>	<b>21,996,624</b>	<b>20,000,000</b>	<b>29,000,000</b>	<b>26,544,566</b>	<b>99,133,726</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		99,133,726
<b>JACKSONVILLE INTL AIRPORT DESIGN &amp; REHAB TXWY F PFL0012540 - Proj# 4476591</b>					Length: .000 MI	*SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: JAA		
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000
<b>JAX EX AT CRAIG AIRPORT DESIGN AND REHAB TXWY A PFL0012554 - Proj# 4440752</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: JAA		
CAP	DPTO	0	0	77,500	0	0	77,500
CAP	LF	0	0	77,500	0	0	77,500
CAP	FAA	0	0	1,395,000	0	0	1,395,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,550,000
<b>JAX EX AT CRAIG AIRPORT DESIGN AND REHAB TXWY B PFL0012754 - Proj# 4440753</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: JAA		
CAP	DPTO	0	0	77,500	0	0	77,500
CAP	LF	0	0	77,500	0	0	77,500
CAP	FAA	0	0	1,395,000	0	0	1,395,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,550,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS - Proj# 4440751					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: JAA		
CAP	DPTO	800,000	0	0	0	0	800,000
CAP	LF	800,000	0	0	0	0	800,000
<b>Total</b>		<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,600,000	



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**Section D - Duval County Port Projects**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BLOUNT ISLAND BERTH IMPROVEMENTS - Proj# 4402641</b>							
Type of Work: SEAPORT CAPACITY PROJECT							
					Length: .000 MI	*SIS*	
					Lead Agency: JAXPORT		
CAP	LF	4,375,000	3,275,000	0	0	0	7,650,000
CAP	DIS	13,125,000	0	0	0	0	13,125,000
CAP	SIWR	0	9,825,000	0	0	0	9,825,000
<b>Total</b>		<b>17,500,000</b>	<b>13,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,600,000</b>
	<i>Prior Years Cost</i>	30,942,363	<i>Future Years Cost</i>			<i>Total Project Cost</i>	61,542,363
<b>JAXPORT CHANNEL DEEPENING &amp; WIDENING - Proj# 4373561</b>							
Type of Work: SEAPORT CAPACITY PROJECT							
						*SIS*	
						Lead Agency: JACKSONVILLE PORT AUTHORITY	
CAP	GMR	16,050,000	0	1,500,000	0	0	17,550,000
CAP	LF	16,050,000	4,000,000	1,500,000	0	0	21,550,000
CAP	DPTO	0	4,000,000	0	0	0	4,000,000
<b>Total</b>		<b>32,100,000</b>	<b>8,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>43,100,000</b>
	<i>Prior Years Cost</i>	190,759,426	<i>Future Years Cost</i>			<i>Total Project Cost</i>	233,859,426
<b>JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - Proj# 4468201</b>							
Type of Work: SEAPORT CAPACITY PROJECT							
					Length: .000 MI	*SIS*	
					Lead Agency: JAXPORT		
CAP	PORT	3,280,000	0	0	0	0	3,280,000
CAP	LF	3,280,000	0	0	0	0	3,280,000
<b>Total</b>		<b>6,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,560,000</b>
	<i>Prior Years Cost</i>	18,714,952	<i>Future Years Cost</i>			<i>Total Project Cost</i>	25,274,952
<b>TALLEYRAND MARINE TERMINAL SIDING - Proj# 4521271</b>							
Type of Work: RAIL CAPACITY PROJECT							
						*SIS*	
						Lead Agency: Responsible Agency Not Available	
CAP	LF	750,000	0	0	0	0	750,000
CAP	DIS	750,000	0	0	0	0	750,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,500,000

**Section E - St. Johns County State Highway / Transit Projects (FDOT)**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ANASTASIA STATE PARK ( A1A) FROM POPE ROAD TO RED COX DRIVE - Proj# 4470601</b>					Length: 2.082 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
CST	DIH	0	0	0	74,828	0	74,828
CST	TLWR	0	0	0	4,431,052	0	4,431,052
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,505,880</b>	<b>0</b>	<b>4,505,880</b>
Prior Years Cost		810,293	Future Years Cost		Total Project Cost		5,316,173
<b>AVENIDA MENENDEZ (SR A1A) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS - Proj# 4308974</b>					Length: 0.256 MI	*Non-SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: FDOT		
PE	DIH	61,566	0	0	0	0	61,566
PE	SU	873,188	0	0	0	0	873,188
PE	CARU	123,825	0	0	0	0	123,825
PE	CARL	450,582	0	0	0	0	450,582
CST	DS	0	0	0	0	2,788,809	2,788,809
CST	DIH	0	0	0	0	47,570	47,570
CST	SA	0	0	0	0	8,509,142	8,509,142
<b>Total</b>		<b>1,509,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,345,521</b>	<b>12,854,682</b>
Prior Years Cost			Future Years Cost		Total Project Cost		12,854,682
<b>AVENIDA MENENDEZ (SR A1A) FROM KING ST / CATHEDRAL PLACE TO CASTILLO SAN MARCOS - Proj# 4435541</b>					Length: .421 MI	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
CST	DITS	2,097,782	0	0	0	0	2,097,782
<b>Total</b>		<b>2,097,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,097,782</b>
Prior Years Cost		415,595	Future Years Cost		Total Project Cost		2,513,377
<b>CITY OF ST AUGUSTINE DOWNTOWN CIRCULATOR PHASE I - Proj# 2164533</b>						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: CITY OF ST AUGUSTINE		
OPS	DDR	1,000,000	1,000,000	0	0	0	2,000,000
OPS	DPTO	0	0	1,000,000	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
Prior Years Cost		750,000	Future Years Cost		Total Project Cost		3,750,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY - Proj# 4442252</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	150,000	150,000	0	0	0	300,000
	<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
	<i>Prior Years Cost</i>	<i>150,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>450,000</i>
<b>D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - Proj# 4135341</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: St. JOHNS CO.		
OPS	DITS	244,912	69,385	52,031	275,237	0	641,565
OPS	DDR	367,369	561,389	598,360	396,072	0	1,923,190
	<b>Total</b>	<b>612,281</b>	<b>630,774</b>	<b>650,391</b>	<b>671,309</b>	<b>0</b>	<b>2,564,755</b>
	<i>Prior Years Cost</i>	<i>5,838,597</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>8,403,352</i>
<b>DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY - Proj# 4404782</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	167,415	167,415	0	0	0	334,830
	<b>Total</b>	<b>167,415</b>	<b>167,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,830</b>
	<i>Prior Years Cost</i>	<i>167,415</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>502,245</i>
<b>FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR - Proj# 4229388</b>					Length: 15.308 MI	*SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					LRTP#: 12		
DSB	ACNP	0	3,490,264	0	0	0	3,490,264
DSB	PKBD	0	1,576,615	0	0	0	1,576,615
DSB	DI	0	0	3,960,000	0	0	3,960,000
	<b>Total</b>	<b>0</b>	<b>5,066,879</b>	<b>3,960,000</b>	<b>0</b>	<b>0</b>	<b>9,026,879</b>
	<i>Prior Years Cost</i>	<i>389,421,938</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>398,448,817</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-95 (SR 9) FROM NORTH OF THE FIRST COAST EXPRESSWAY INTERCHANGE TO DUVAL COUNTY LINE - Proj# 4240264</b>					<b>Length: 4.682 MI</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: 832</b>		
DSB	DI	0	143,282,200	0	0	0	143,282,200
DSB	ACNP	0	93,710,290	0	0	0	93,710,290
RRU	LF	0	3,780,168	0	0	0	3,780,168
DSB	GMR	0	59,848,840	0	0	0	59,848,840
PE	ACNP	0	2,290,324	0	0	0	2,290,324
RRU	ACNP	0	2,000,000	0	0	0	2,000,000
DSB	STED	0	2,835,643	0	0	0	2,835,643
<b>Total</b>		<b>0</b>	<b>307,747,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307,747,465</b>
<i>Prior Years Cost</i>		<i>45,222,520</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>352,969,985</i>
<b>I-95 (SR 9) @ SR 16 DDI - Proj# 4436521</b>					<b>Length: 0.414 MI</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
PE	DIH	0	11,009	0	0	0	11,009
PE	DDR	0	150,000	0	0	0	150,000
<b>Total</b>		<b>0</b>	<b>161,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161,009</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>161,009</i>
<b>I-95 (SR 9) TRUCK PARKING EXPANSION - Proj# 4240268</b>					<b>Length: 0.625 MI</b>		<b>*SIS*</b>
<b>Type of Work: PARKING FACILITY</b>					<b>Lead Agency: FDOT</b>		
PE	CARB	800,000	0	0	0	0	800,000
CST	CARB	0	4,668,742	0	0	0	4,668,742
<b>Total</b>		<b>800,000</b>	<b>4,668,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,468,742</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,468,742</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-95 ST JOHNS NORTHBOUND REST AREA (SOUTH OF SR 206) - Proj# 4386101</b>					Length: .759 MI	*SIS*	
Type of Work: REST AREA (DUAL)					Lead Agency: FDOT		
PE	DIH	500	0	0	0	0	500
PE	DRA	1,882,871	0	0	0	0	1,882,871
CST	DRA	0	0	22,151,489	0	0	22,151,489
ENV	DRA	0	0	50,000	0	0	50,000
CST	DIH	0	0	190,750	0	0	190,750
<b>Total</b>		<b>1,883,371</b>	<b>0</b>	<b>22,392,239</b>	<b>0</b>	<b>0</b>	<b>24,275,610</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,275,610
<b>I-95 ST JOHNS SOUTHBOUND REST AREA (SOUTH OF SR 206) - Proj# 4386102</b>					Length: .383 MI	*SIS*	
Type of Work: REST AREA (DUAL)					Lead Agency: FDOT		
PE	DIH	0	500	0	0	0	500
PE	DRA	0	1,922,332	0	0	0	1,922,332
CST	DRA	0	0	0	21,266,605	0	21,266,605
CST	DIH	0	0	0	196,525	0	196,525
<b>Total</b>		<b>0</b>	<b>1,922,832</b>	<b>0</b>	<b>21,463,130</b>	<b>0</b>	<b>23,385,962</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,385,962
<b>KING ST (US 1/ SR A1A/ SR 5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - Proj# 4374281</b>					Length: .111 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
CST	ACBR	12,773,344	0	0	0	0	12,773,344
<b>Total</b>		<b>12,773,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,773,344</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,315,064
<b>PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVENUE TO FORT MOSE TRAIL - Proj# 4479131</b>					Length: 3.301 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
CST	DDR	0	613,419	0	0	0	613,419
<b>Total</b>		<b>0</b>	<b>613,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>613,419</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		613,419

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SMART ST AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST AUGUSTINE - Proj# 4486533</b>							<b>*Non-SIS*</b>
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					<b>Lead Agency: CITY OF ST AUGUSTINE</b>		
PE	TGR	1,682,185	0	0	0	0	<b>1,682,185</b>
CST	DITS	3,128,723	0	0	0	0	<b>3,128,723</b>
PE	SA	156,921	0	0	0	0	<b>156,921</b>
CST	TGR	10,275,492	0	0	0	0	<b>10,275,492</b>
CST	SA	209,228	0	0	0	0	<b>209,228</b>
<b>Total</b>		<b>15,452,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,452,549</b>
<i>Prior Years Cost</i>		<i>357,789</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,810,338</i>
<b>SR 13 FROM SR 16 TO RAFTER TAIL LANE - Proj# 2102238</b>							<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Length: 6.596 MI Lead Agency: FDOT</b>		
CST	DS	0	5,955,482	0	0	0	<b>5,955,482</b>
CST	DIH	0	39,659	0	0	0	<b>39,659</b>
CST	SA	0	501,612	0	0	0	<b>501,612</b>
CST	DDR	0	2,154,123	0	0	0	<b>2,154,123</b>
<b>Total</b>		<b>0</b>	<b>8,650,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,650,876</b>
<i>Prior Years Cost</i>		<i>987,753</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,638,629</i>
<b>SR 16 FROM INTERNATIONAL GOLF PKWY TO I-95 (SR 9) - Proj# 2104475</b>							<b>*Non-SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Length: 5.906 MI Lead Agency: FDOT</b>		
PE	LF	13,000,000	0	0	0	0	<b>13,000,000</b>
<b>Total</b>		<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,000,000</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR 16 FROM SR 13 TO CR 16A - Proj# 2102216</b>					Length: 1.677 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	25,587	0	0	0	0	25,587
PE	SA	605,019	0	0	0	0	605,019
CST	DIH	0	0	18,593	0	0	18,593
CST	SA	0	0	641,467	0	0	641,467
CST	DDR	0	0	392,789	0	0	392,789
CST	ACNR	0	0	3,718,705	0	0	3,718,705
<b>Total</b>		<b>630,606</b>	<b>0</b>	<b>4,771,554</b>	<b>0</b>	<b>0</b>	<b>5,402,160</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,402,160
<b>SR 207 FROM I-95 TO OSCEOLA ELEMENTARY ROAD - Proj# 4324482</b>					Length: 3.723 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
PE	DIH	0	9,000	0	0	0	9,000
PE	DDR	0	200,000	0	0	0	200,000
<b>Total</b>		<b>0</b>	<b>209,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		209,000
<b>SR A1A FROM GATE GAS STATION (CORONA RD) TO TO PROFESSIONAL DR - Proj# 4498411</b>					Length: 0.786 MI	*Non-SIS*	
Type of Work: INTERSECTION (MODIFY)					Lead Agency: FDOT		
CST	DIH	0	0	34,525	0	0	34,525
CST	SU	0	0	1,998,113	0	0	1,998,113
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,032,638</b>	<b>0</b>	<b>0</b>	<b>2,032,638</b>
<i>Prior Years Cost</i>		334,266	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,366,904
<b>SR A1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST FROM SAN MARCO TO NORTH OF FRANK BUTLER COUNTY PARK</b>					Length: 7.500 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	TALU	600,000	0	0	0	0	600,000
<b>Total</b>		<b>605,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>605,000</b>
<i>Prior Years Cost</i>		624,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,229,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR A1A FROM MICKLER ROAD TO FAIRFIELD BLVD - Proj# 4432952</b>					Length: 1.668 MI		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
PE	DIH	0	15,000	0	0	0	15,000
PE	DDR	0	350,000	0	0	0	350,000
<b>Total</b>		<b>0</b>	<b>365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		365,000
<b>ST AUGUSTINE MAINTENANCE EXTERIOR DOOR REPLACEMENT - Proj# 4280562</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY							
MNT	D	25,000	0	0	0	0	25,000
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,000
<b>ST AUGUSTINE MAINTENANCE HVAC REPLACEMENT - Proj# 4278743</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY							
CST	FCO	395,000	0	0	0	0	395,000
<b>Total</b>		<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		395,000
<b>ST AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN - Proj# 4278742</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY							
CST	FCO	55,000	0	0	0	0	55,000
<b>Total</b>		<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		55,000
<b>ST JOHNS COUNTY - TREE TRIMMING - Proj# 4420744</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	59,000	59,000	0	0	0	118,000
<b>Total</b>		<b>59,000</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,000</b>
<i>Prior Years Cost</i>		77,465	<i>Future Years Cost</i>		<i>Total Project Cost</i>		195,465

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ST JOHNS COUNTY BCC STP FUNDS PURCHASE BUSES / EQUIPMENT - Proj# 4067899</b>					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: St. JOHNS CO.		
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
Prior Years Cost		9,150,000	Future Years Cost	Total Project Cost			12,900,000
<b>ST JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - Proj# 4184411</b>					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: St. JOHNS CO.		
OPS	DPTO	71,439	76,231	98,113	0	0	245,783
OPS	DDR	564,659	575,922	573,606	691,870	712,626	3,118,683
OPS	LF	636,098	652,153	671,719	691,870	712,626	3,364,466
<b>Total</b>		<b>1,272,196</b>	<b>1,304,306</b>	<b>1,343,438</b>	<b>1,383,740</b>	<b>1,425,252</b>	<b>6,728,932</b>
Prior Years Cost		13,187,435	Future Years Cost	Total Project Cost			19,916,367
<b>ST JOHNS COUNTY COA SECTION 5310 - Proj# 4358651</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT OPERATING ASSISTANCE					Lead Agency: St. Johns Co COA		
OPS	DU	163,213	0	0	0	0	163,213
OPS	LF	163,213	0	0	0	0	163,213
<b>Total</b>		<b>326,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326,426</b>
Prior Years Cost		1,688,876	Future Years Cost	Total Project Cost			2,015,302
<b>ST JOHNS COUNTY COA SECTION 5339 TRANSIT IMPROVEMENT - Proj# 4415221</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT OPERATING ASSISTANCE					Lead Agency: St. Johns Co COA		
CAP	FTA	167,000	167,000	167,000	167,000	167,000	835,000
CAP	LF	41,750	41,750	41,750	41,750	41,750	208,750
<b>Total</b>		<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>208,750</b>	<b>1,043,750</b>
Prior Years Cost		835,000	Future Years Cost	Total Project Cost			1,878,750
<b>ST JOHNS COUNTY FED 5307 OPERATING GRANT - Proj# 4067898</b>					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: St. JOHNS CO.		
CAP	FTA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
CAP	LF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>
Prior Years Cost		14,369,944	Future Years Cost	Total Project Cost			34,369,944

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ST JOHNS COUNTY FED SECTION 5307 CAPITAL GRANT - Proj# 4292031</b>					Length: .000 MI	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: St. JOHNS CO.		
CAP	FTA	946,621	946,621	946,621	946,621	946,621	4,733,105
CAP	LF	236,653	236,653	236,653	236,653	236,653	1,183,265
<b>Total</b>		<b>1,183,274</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>1,183,274</b>	<b>5,916,370</b>
<i>Prior Years Cost</i>		<i>6,301,411</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,217,781</i>
<b>ST JOHNS COUNTY FED SECTION 5311 RURAL TRANSIT FUNDING - Proj# 4272651</b>					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: St. JOHNS CO.		
OPS	DU	414,968	508,736	523,998	539,718	555,909	2,543,329
OPS	LF	414,968	508,736	523,998	539,718	555,909	2,543,329
<b>Total</b>		<b>829,936</b>	<b>1,017,472</b>	<b>1,047,996</b>	<b>1,079,436</b>	<b>1,111,818</b>	<b>5,086,658</b>
<i>Prior Years Cost</i>		<i>3,714,752</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,801,410</i>
<b>ST JOHNS COUNTY FLOOD SENSORS - Proj# 4521632</b>					Length: 1 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PDE	SU	30,000	0	0	0	0	30,000
PDE	ACPR	120,000	0	0	0	0	120,000
PDE	SA	15,000	0	0	0	0	15,000
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>165,000</i>
<b>ST JOHNS COUNTY ROUTINE MAINTENANCE - Proj# 2146194</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
<b>Total</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>12,500,000</b>
<i>Prior Years Cost</i>		<i>3,998,295</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,498,295</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ST JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE - Proj# 2151484</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>249,711</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>749,711</i>
<b>US 1 (SR 5) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR 207 - Proj# 2102694</b>					Length: 4.186 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DS	0	2,598,832	0	0	0	<b>2,598,832</b>
CST	DIH	0	90,537	0	0	0	<b>90,537</b>
CST	SA	0	1,394,908	0	0	0	<b>1,394,908</b>
CST	DDR	0	4,245,986	0	0	0	<b>4,245,986</b>
CST	ACNR	0	7,491,411	0	0	0	<b>7,491,411</b>
	<b>Total</b>	<b>0</b>	<b>15,821,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,821,674</b>
<i>Prior Years Cost</i>		<i>1,780,815</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,602,489</i>

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**Section F - St. Johns County Aviation Projects**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NE FL REG AIRPORT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - Proj# 4399681</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION SAFETY PROJECT</b>					Lead Agency: SA/STJAA		
CAP	DPTO	0	0	0	50,000	0	50,000
CAP	LF	0	0	0	50,000	0	50,000
CAP	FAA	0	0	0	900,000	0	900,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	
<b>NE FL REG AIRPORT DESIGN &amp; CONST ARFF BUILDING PART 139 PFL0007619 - Proj# 4399671</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION SAFETY PROJECT</b>					Lead Agency: SA/STJAA		
CAP	DPTO	0	0	0	75,000	0	75,000
CAP	LF	0	0	0	75,000	0	75,000
CAP	FAA	0	0	0	1,667,000	0	1,667,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,817,000</b>	<b>0</b>	<b>1,817,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,817,000</i>	
<b>NE FL REG AIRPORT DESIGN &amp; CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220 - Proj# 4350263</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: SA/STJAA		
CAP	DDR	0	0	2,000,000	2,000,000	0	4,000,000
CAP	LF	0	0	500,000	500,000	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>5,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>	
<b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT FUEL FARM PFL0010970 - Proj# 4380471</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: SA/STJAA		
CAP	DPTO	450,000	0	0	0	0	450,000
CAP	LF	450,000	0	0	0	0	450,000
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT HANGARS PFL0014015 - Proj# 4331263</b>						<b>*Non-SIS*</b>	
Type of Work: AVIATION REVENUE/OPERATIONAL						Lead Agency: Responsible Agency Not Available	
CAP	DPTO	0	0	0	0	217,948	217,948
CAP	DDR	0	0	0	0	1,782,052	1,782,052
CAP	LF	0	0	0	0	2,000,000	2,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,000,000	
<b>NE FL REG AIRPORT DESIGN &amp; CONSTRUCT T-HANGAR - Proj# 4440691</b>						<b>*Non-SIS*</b>	
Type of Work: AVIATION REVENUE/OPERATIONAL						Lead Agency: SA/STJAA	
CAP	DPTO	278,407	0	0	0	0	278,407
CAP	DDR	856,593	0	0	0	0	856,593
CAP	LF	1,135,000	0	0	0	0	1,135,000
<b>Total</b>		<b>2,270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,270,000</b>
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,320,000
<b>NE FL REG AIRPORT DESIGN &amp; REHAB TAXIWAY " F " &amp; "G" PFL0010201 - Proj# 4350261</b>						<b>*Non-SIS*</b>	
Type of Work: AVIATION PRESERVATION PROJECT						Lead Agency: SA/STJAA	
CAP	DPTO	0	0	0	10,000	100,000	110,000
CAP	LF	0	0	0	10,000	100,000	110,000
CAP	FAA	0	0	0	180,000	1,800,000	1,980,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,000,000</b>	<b>2,200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,200,000	
<b>NE FL REG AIRPORT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 - Proj# 4350262</b>						<b>*Non-SIS*</b>	
Type of Work: AVIATION PRESERVATION PROJECT						Lead Agency: SA/STJAA	
CAP	DPTO	0	199,052	0	0	0	199,052
CAP	DDR	0	825,948	0	0	0	825,948
CAP	LF	0	256,250	0	0	0	256,250
<b>Total</b>		<b>0</b>	<b>1,281,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,281,250</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,281,250	



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NE FL REG AIRPORT DESIGN AND CONSTRUCT HANGAR &amp; TAXILANES PFL0013097 - Proj# 4331262</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: SA/STJAA		
CAP	DPTO	0	0	250,000	0	0	250,000
CAP	DDR	0	0	750,000	0	0	750,000
CAP	LF	0	0	1,000,000	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
<b>NE FL REG AIRPORT LAND ACQ FOR DEV PFL0010969 - Proj# 4380481</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: SA/STJAA		
CAP	DPTO	250,000	0	0	0	0	250,000
CAP	DDR	2,000,000	0	0	0	0	2,000,000
CAP	LF	562,500	0	0	0	0	562,500
<b>Total</b>		<b>2,812,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,812,500</b>
<i>Prior Years Cost</i>		700,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,512,500
<b>NE FL REG AIRPORT PURCHASE AIRLINE EQUIPMENT PFL0014030 - Proj# 4365742</b>						*SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Responsible Agency Not Available		
CAP	DDR	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000

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**Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CLAY COUNTY FED SECT 5311 RURAL TRANSIT - Proj# 4456471</b>					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: JTA		
OPS	DU	228,126	279,675	288,065	296,707	305,608	1,398,181
OPS	LF	228,126	279,675	288,065	296,707	305,608	1,398,181
<b>Total</b>		<b>456,252</b>	<b>559,350</b>	<b>576,130</b>	<b>593,414</b>	<b>611,216</b>	<b>2,796,362</b>
<i>Prior Years Cost</i>		<i>943,828</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,740,190</i>
<b>CLAY COUNTY FLOOD SENSORS - Proj# 4521631</b>					Length: 1 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PDE	SU	30,000	0	0	0	0	30,000
PDE	ACPR	120,000	0	0	0	0	120,000
PDE	SA	15,000	0	0	0	0	15,000
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>165,000</i>
<b>CLAY COUNTY ROUTINE MAINTENANCE - Proj# 2143884</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>		<i>299,843</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,799,843</i>
<b>CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - Proj# 4307193</b>					Length: 1.090 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: CLAY CO.		
					LRTP#: 6		
CST	LF	1,289,213	0	0	0	0	1,289,213
CST	SU	9,298,345	0	0	0	0	9,298,345
CST	SA	1,001	0	0	0	0	1,001
CST	CIGP	2,295,453	0	0	0	0	2,295,453
<b>Total</b>		<b>12,884,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,884,012</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,884,012</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>D2-CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - Proj# 4135301</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>					Lead Agency: CLAY CO.		
OPS	DITS	157,037	44,492	33,365	176,512	0	411,406
OPS	DDR	235,559	359,976	383,707	254,007	0	1,233,249
<b>Total</b>		<b>392,596</b>	<b>404,468</b>	<b>417,072</b>	<b>430,519</b>	<b>0</b>	<b>1,644,655</b>
<i>Prior Years Cost</i>		<i>3,866,899</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,511,554</i>
<b>EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - Proj# 4455711</b>					Length: 1.703 MI	*Non-SIS*	
<b>Type of Work: PEDESTRIAN SAFETY IMPROVEMENT</b>					Lead Agency: CLAY CO.		
CST	SR2T	0	817,679	0	0	0	817,679
<b>Total</b>		<b>0</b>	<b>817,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>817,679</b>
<i>Prior Years Cost</i>		<i>148,039</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>965,718</i>
<b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; CONSTRUCT 10 UNIT T-HANGER PFL0011450 - Proj# 4403521</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Keystone Heights		
CAP	DDR	0	0	0	500,000	500,000	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
<b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; CONSTRUCT HANGAR - Proj# 4461491</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Keystone Heights		
CAP	DPTO	0	150,000	0	0	0	150,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
<b>KEYSTONE HEIGHTS AIRPORT DESIGN &amp; REHAB RW 11-29 PFL13229 - Proj# 4115728</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Keystone Airpark		
CAP	DPTO	0	450,000	436,975	700,258	0	1,587,233
CAP	DDR	0	0	1,700,525	964,042	0	2,664,567
<b>Total</b>		<b>0</b>	<b>450,000</b>	<b>2,137,500</b>	<b>1,664,300</b>	<b>0</b>	<b>4,251,800</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,251,800</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>KEYSTONE HEIGHTS AIRPORT DRAINAGE STUDY PFL0014049 - Proj# 4363622</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DDR	0	0	0	200,000	0	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>
<b>KEYSTONE HEIGHTS AIRPORT FUEL FARM EXPANSION - Proj# 4459821</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Length: .000 MI	Lead Agency: Keystone Heights	
CAP	DPTO	0	450,000	0	0	0	450,000
	<b>Total</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>450,000</i>
<b>KEYSTONE HEIGHTS AIRPORT INSTALL WEATHER SYSTEM PFL0010612 - Proj# 4420351</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT					Length: .000 MI	Lead Agency: Keystone Airpark	
CAP	DPTO	0	0	30,000	0	0	30,000
CAP	FAA	0	0	270,000	0	0	270,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>
<b>KEYSTONE HEIGHTS AIRPORT MASTER PLAN UPDATE - Proj# 4461501</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Length: .000 MI	Lead Agency: Keystone Heights	
CAP	DPTO	0	65,000	0	0	0	65,000
CAP	FAA	0	585,000	0	0	0	585,000
	<b>Total</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>650,000</i>
<b>KEYSTONE HEIGHTS AIRPORT PURCHASE NEW JET A FUEL TRUCK - Proj# 4459831</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Length: .000 MI	Lead Agency: Keystone Airpark	
CAP	DPTO	0	300,000	0	0	0	300,000
	<b>Total</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR 16 FROM SR 21 TO US 17 (SR 15) - Proj# 2082005</b>					Length: 13.439 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	130,464	0	0	0	0	130,464
PE	SA	2,215,805	0	0	0	0	2,215,805
RRU	DDR	0	50,000	0	0	0	50,000
CST	DIH	0	0	379,215	0	0	379,215
CST	SA	0	0	2,835,332	0	0	2,835,332
CST	DDR	0	0	1,943,478	0	0	1,943,478
CST	ACNR	0	0	13,281,302	0	0	13,281,302
<b>Total</b>		<b>2,346,269</b>	<b>50,000</b>	<b>18,439,327</b>	<b>0</b>	<b>0</b>	<b>20,835,596</b>
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,885,596</i>
<b>US 17 (PARK AVE / SR 15) FROM DOCTORS INLET BRIDGE TO WELLS ROAD - Proj# 2082283</b>					Length: 2.485 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	55,288	0	0	0	0	55,288
PE	SA	992,887	0	0	0	0	992,887
CST	DIH	0	0	40,176	0	0	40,176
CST	SA	0	0	738,235	0	0	738,235
CST	DDR	0	0	246,079	0	0	246,079
CST	ACNR	0	0	6,829,939	0	0	6,829,939
<b>Total</b>		<b>1,048,175</b>	<b>0</b>	<b>7,854,429</b>	<b>0</b>	<b>0</b>	<b>8,902,604</b>
<i>Prior Years Cost</i>		<i>30,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,932,604</i>
<b>US 17 (SR 15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - Proj# 4433021</b>					Length: 1.789 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DS	3,127,039	0	0	0	0	3,127,039
CST	DIH	52,890	0	0	0	0	52,890
CST	SA	342,910	0	0	0	0	342,910
CST	DDR	1,649,504	0	0	0	0	1,649,504
CST	ACNR	3,421,169	0	0	0	0	3,421,169
<b>Total</b>		<b>8,593,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,593,512</b>
<i>Prior Years Cost</i>		<i>1,209,174</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,802,686</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>US 17 (SR 15) FROM CR 315 TO HAVEN AVE (CR 209) - Proj# 4475272</b>					<b>Length: 0.589 MI</b>		<b>*SIS*</b>
<b>Type of Work: INTERSECTION (MODIFY)</b>					<b>Lead Agency: Responsible Agency Not Available</b>		
CST	TRIP	1,740,169	0	0	0	0	1,740,169
CST	LF	1,740,169	0	0	0	0	1,740,169
<b>Total</b>		<b>3,480,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,480,338</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,480,338
<b>US 17 (SR 15) FROM OAK STREET TO BLACK CREEK - Proj# 2082025</b>					<b>Length: 4.293 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	DS	0	1,005,100	0	0	0	1,005,100
CST	DIH	0	64,418	0	0	0	64,418
CST	SA	0	767,992	0	0	0	767,992
CST	DDR	0	3,145,429	0	0	0	3,145,429
CST	ACNR	0	11,078,479	0	0	0	11,078,479
<b>Total</b>		<b>0</b>	<b>16,061,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,061,418</b>
<i>Prior Years Cost</i>		1,329,189	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,390,607
<b>US 17 (SR 15) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD - Proj# 2081773</b>					<b>Length: 4.728 MI</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
RRU	DDR	50,000	0	0	0	0	50,000
CST	DS	0	2,773,378	0	0	0	2,773,378
CST	DIH	0	82,761	0	0	0	82,761
CST	SA	0	445,855	0	0	0	445,855
CST	DDR	0	2,381,465	0	0	0	2,381,465
CST	ACNR	0	8,167,366	0	0	0	8,167,366
<b>Total</b>		<b>50,000</b>	<b>13,850,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,900,825</b>
<i>Prior Years Cost</i>		1,156,443	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,057,268

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - Proj# 4435691</b>					Length: .911 MI		*SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
CST	DS	102,800	0	0	0	0	102,800
CST	DIH	20,836	0	0	0	0	20,836
CST	SU	3,728,030	0	0	0	0	3,728,030
<b>Total</b>		<b>3,851,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,851,666</b>
<i>Prior Years Cost</i>		<i>4,117</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,855,783</i>
<b>US 301 (SR 200) FROM BRADFORD C/L TO N OF CR 218 PAVEMENT STUDY - Proj# 4303523</b>					Length: 3.194 MI		*SIS*
Type of Work: MATERIAL TESTING/GEOTECHNICAL					Lead Agency: FDOT		
CST	DI	850,000	850,000	0	0	0	1,700,000
<b>Total</b>		<b>850,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<i>Prior Years Cost</i>		<i>3,740,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,440,000</i>



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**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - Proj# 4373361</b>					Length: .711 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: NASSAU CO.		
CST	TALT	234,607	0	0	0	0	234,607
CST	TALU	475,000	0	0	0	0	475,000
<b>Total</b>		<b>709,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709,607</b>
<i>Prior Years Cost</i>		<i>257,074</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>966,681</i>
<b>AMELIA ISL PKWY TRAIL FROM SR A1A (8TH ST) TO BAILEY RD - Proj# 4373372</b>					Length: .829 MI		*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: NASSAU CO.		
CST	TLWR	686,976	0	0	0	0	686,976
<b>Total</b>		<b>686,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,976</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>686,976</i>
<b>ATLANTIC AVE (SR A1A) FROM CENTER STREET TO SOUTH FLETCHER - Proj# 2106792</b>					Length: 1.623 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	53,521	0	0	0	0	53,521
PE	SA	695,952	0	0	0	0	695,952
CST	DS	0	0	574,115	0	0	574,115
CST	DIH	0	0	38,892	0	0	38,892
CST	SA	0	0	6,813,695	0	0	6,813,695
CST	DDR	0	0	2,067,978	0	0	2,067,978
<b>Total</b>		<b>749,473</b>	<b>0</b>	<b>9,494,680</b>	<b>0</b>	<b>0</b>	<b>10,244,153</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,244,153</i>
<b>CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304 - Proj# 4471751</b>					Length: 1.5 MI		*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
PE	GFBZ	1,050,000	0	0	0	0	1,050,000
ROW	GFBZ	0	0	32,873	0	0	32,873
ROW	GFBR	0	0	3,310	0	0	3,310
ENV	GFBZ	0	0	0	210,000	0	210,000
CST	LF	0	0	0	0	139	139
CST	GFBR	0	0	0	0	5,827,093	5,827,093
<b>Total</b>		<b>1,050,000</b>	<b>0</b>	<b>36,183</b>	<b>210,000</b>	<b>5,827,232</b>	<b>7,123,415</b>
<i>Prior Years Cost</i>		<i>550,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,673,415</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - Proj# 4135321</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>					Lead Agency: NASSAU CO.		
OPS	DITS	63,365	17,952	13,464	71,219	0	<b>166,000</b>
OPS	DDR	95,047	145,248	154,825	102,486	0	<b>497,606</b>
<b>Total</b>		<b>158,412</b>	<b>163,200</b>	<b>168,289</b>	<b>173,705</b>	<b>0</b>	<b>663,606</b>
<i>Prior Years Cost</i>		<i>1,443,529</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,107,135</i>
<b>FERNANDINA BEACH AIRPORT ACQUIRE ARFF VEHICLE - Proj# 4461271</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: AVIATION SAFETY PROJECT</b>					Lead Agency: Fernandina Beach		
CAP	DPTO	0	300,000	0	0	0	<b>300,000</b>
CAP	LF	0	75,000	0	0	0	<b>75,000</b>
<b>Total</b>		<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>375,000</i>
<b>FERNANDINA BEACH AIRPORT DESIGN &amp; CONSTRUCT HANGARS PFL14040 - Proj# 4349093</b>						*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	0	0	750,000	<b>750,000</b>
CAP	LF	0	0	0	0	750,000	<b>750,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>
<b>FERNANDINA BEACH AIRPORT DESIGN &amp; CONSTRUCT RWY 13/31 PFL0013185 - Proj# 4438092</b>						*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Fernandina Beach		
CAP	DPTO	65,000	385,000	1,837,500	1,312,500	0	<b>3,600,000</b>
CAP	LF	16,250	96,205	459,375	328,125	0	<b>899,955</b>
<b>Total</b>		<b>81,250</b>	<b>481,205</b>	<b>2,296,875</b>	<b>1,640,625</b>	<b>0</b>	<b>4,499,955</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,499,955</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>FERNANDINA BEACH AIRPORT DESIGN &amp; REHAB TWY "A" PFL0013324 - Proj# 4275452</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Fernandina Beach		
CAP	DPTO	10,000	100,000	0	0	0	110,000
CAP	LF	2,500	25,000	0	0	0	27,500
CAP	FAA	112,500	1,125,000	0	0	0	1,237,500
<b>Total</b>		<b>125,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,375,000
<b>FERNANDINA BEACH AIRPORT PURCHASE MOWER &amp; IMPLEMENTS PFL0013994 - Proj# 2172522</b>						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	130,000	0	0	0	0	130,000
<b>Total</b>		<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		130,000
<b>FERNANDINA BEACH AIRPORT REHAB HANGAR B APRON PVMNT - Proj# 4444111</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Fernandina Beach		
CAP	DPTO	450,000	0	0	0	0	450,000
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000
<b>FERNANDINA BEACH AIRPORT REHAB T-HANGAR TWY &amp; AIRPORT ENTRY RDPFL13894 - Proj# 4327582</b>						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	65,000	0	0	0	65,000
CAP	LF	0	16,250	0	0	0	16,250
CAP	FAA	0	731,250	0	0	0	731,250
<b>Total</b>		<b>0</b>	<b>812,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		812,500

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>FERNANDINA BEACH AIRPORT STORM WATER DRAINAGE IMPR PFL14005 - Proj# 4327562</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	140,000	0	0	0	0	140,000
	<b>Total</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		140,000
<b>HILLIARD AIRPARK - ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - Proj# 4380581</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Length: .000 MI	Lead Agency: Hilliard	
CAP	DPTO	0	0	0	173,000	0	173,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,000</b>	<b>0</b>	<b>173,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		173,000
<b>HILLIARD AIRPARK - CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - Proj# 4417461</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000 MI	Lead Agency: Hilliard	
CAP	DPTO	0	0	87,000	0	0	87,000
CAP	FAA	0	0	783,000	0	0	783,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>870,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		870,000
<b>HILLIARD AIRPARK - DESIGN &amp; CONSTRUCT HANGAR PFL0013227 - Proj# 4417512</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Length: .000 MI	Lead Agency: Hilliard	
CAP	DPTO	0	0	150,000	250,000	0	400,000
CAP	DDR	0	0	250,000	0	0	250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>250,000</b>	<b>0</b>	<b>650,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		650,000
<b>HILLIARD AIRPARK - HANGAR DEVELOPMENT - Proj# 4461291</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Length: .000 MI	Lead Agency: Hilliard	
CAP	DPTO	0	1,000,000	0	0	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,000,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - Proj# 4444951</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Hilliard		
CAP	DPTO	175,000	0	0	0	0	175,000
	<b>Total</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		175,000
<b>HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - Proj# 4444691</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Hilliard		
CAP	DPTO	40,000	0	0	0	0	40,000
CAP	FAA	360,000	0	0	0	0	360,000
	<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		400,000
<b>HILLIARD AIRPARK - RELOCATE DISPLACED RW 36 THRESHOLD - Proj# 4444121</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Hilliard		
CAP	DPTO	11,000	0	0	0	0	11,000
CAP	FAA	99,000	0	0	0	0	99,000
	<b>Total</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		110,000
<b>HILLIARD AIRPARK - SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - Proj# 4438101</b>					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: Hilliard		
CAP	DPTO	0	0	0	60,000	0	60,000
CAP	FAA	0	0	0	540,000	0	540,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		600,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT HANGARS PFL11915 - Proj# 4417513</b>						<b>*Non-SIS*</b>		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available			
CAP	DPTO	0	0	0	0	500,000	500,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>	
<b>HILLIARD AIRPARK DESIGN &amp; CONSTRUCT TIE DOWNS PFL #14025 - Proj# 4417463</b>						<b>*Non-SIS*</b>		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available			
CAP	DDR	0	0	0	200,000	0	200,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>	
<b>I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - Proj# 4460431</b>						Length: .676 MI	<b>*SIS*</b>	
Type of Work: RESURFACING					Lead Agency: FDOT			
CST	DS	428,677	0	0	0	0	428,677	
CST	DIH	2,117	0	0	0	0	2,117	
CST	ACNP	1,536,764	0	0	0	0	1,536,764	
	<b>Total</b>	<b>1,967,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,967,558</b>	
<i>Prior Years Cost</i>		<i>218,142</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,185,700</i>
<b>I-95 (SR 9) NB / ST MARY'S RIVER BRIDGE NO. 740089 - Proj# 2134632</b>						Length: .237 MI	<b>*SIS*</b>	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT			
CST	DIH	109,328	0	0	0	0	109,328	
CST	BRRP	8,291,523	0	0	0	0	8,291,523	
	<b>Total</b>	<b>8,400,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,400,851</b>	
<i>Prior Years Cost</i>		<i>873,996</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>9,274,847</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-95 (SR 9) SB WELCOME STATION IMPROVEMENTS - Proj# 4386002</b>					<b>Length: 0.442 MI</b>		<b>*SIS*</b>
<b>Type of Work: WELCOME STATION</b>					<b>Lead Agency: FDOT</b>		
ENV	DEM	0	0	0	300,000	0	<b>300,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>
<b>I-95 (SR 9) YULEE WEIGH STATION RESURFACING - Proj# 4479161</b>					<b>Length: 1.152 MI</b>		<b>*SIS*</b>
<b>Type of Work: MCCO WEIGH STATION STATIC/WIM</b>					<b>Lead Agency: FDOT</b>		
PE	DIH	257,400	0	0	0	0	<b>257,400</b>
PE	DWS	1,581,015	0	0	0	0	<b>1,581,015</b>
CST	DIH	0	0	287,218	0	0	<b>287,218</b>
CST	DWS	0	0	16,223,915	0	0	<b>16,223,915</b>
	<b>Total</b>	<b>1,838,415</b>	<b>0</b>	<b>16,511,133</b>	<b>0</b>	<b>0</b>	<b>18,349,548</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>18,349,548</i>
<b>I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES - Proj# 4478631</b>					<b>Length: 1.152 MI</b>		<b>*SIS*</b>
<b>Type of Work: MCCO WEIGH STATION STATIC/WIM</b>					<b>Lead Agency: FDOT</b>		
CST	DWS	0	0	0	549,613	0	<b>549,613</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549,613</b>	<b>0</b>	<b>549,613</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>549,613</i>
<b>KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE - Proj# 4521261</b>							<b>*SIS*</b>
<b>Type of Work: RAIL CAPACITY PROJECT</b>					<b>Lead Agency: Responsible Agency Not Available</b>		
CAP	GMR	1,875,000	0	0	0	0	<b>1,875,000</b>
CAP	LF	625,000	0	0	0	0	<b>625,000</b>
	<b>Total</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,500,000</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>LEM TURNER RD (SR 115) FROM THE DUVAL COUNTY LINE TO US1 - Proj# 2105653</b>					Length: 5.058 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DS	0	4,232,000	0	0	0	4,232,000
CST	DIH	0	35,839	0	0	0	35,839
CST	SA	0	1,578,591	0	0	0	1,578,591
CST	DDR	0	2,011,466	0	0	0	2,011,466
	<b>Total</b>	<b>0</b>	<b>7,857,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,857,896</b>
<i>Prior Years Cost</i>		1,064,031	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,921,927
<b>NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - Proj# 4272631</b>					Length: .000 MI	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Nassau Co COA		
OPS	DU	509,248	624,319	643,049	662,340	682,210	3,121,166
OPS	LF	509,248	624,319	643,049	662,340	682,210	3,121,166
	<b>Total</b>	<b>1,018,496</b>	<b>1,248,638</b>	<b>1,286,098</b>	<b>1,324,680</b>	<b>1,364,420</b>	<b>6,242,332</b>
<i>Prior Years Cost</i>		4,658,746	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,901,078
<b>NASSAU COUNTY FLOOD SENSORS - Proj# 4521633</b>					Length: 1 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PDE	SU	15,000	0	0	0	0	15,000
PDE	ACPR	60,000	0	0	0	0	60,000
PDE	SA	7,500	0	0	0	0	7,500
	<b>Total</b>	<b>82,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		82,500
<b>NASSAU COUNTY ROUTINE MAINTENANCE - Proj# 2146744</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	300,000	300,000	300,000	300,000	300,000	1,500,000
	<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>		297,830	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,797,830

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE - Proj# 2151964</b>					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	50,000	50,000	50,000	50,000	50,000	250,000
	<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>		99,693	<i>Future Years Cost</i>		<i>Total Project Cost</i>		349,693
<b>NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION - Proj# 4360832</b>					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: NASSAU CO.		
OPS	DPTO	120,000	0	0	0	0	120,000
	<b>Total</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,000
<b>SR A1A (SR 200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER - Proj# 2107115</b>					Length: 2.231 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	43,014	0	0	0	0	43,014
PE	SA	696,254	0	0	0	0	696,254
CST	DIH	0	0	31,257	0	0	31,257
CST	SA	0	0	574,342	0	0	574,342
CST	DDR	0	0	191,447	0	0	191,447
CST	ACNR	0	0	5,313,637	0	0	5,313,637
	<b>Total</b>	<b>739,268</b>	<b>0</b>	<b>6,110,683</b>	<b>0</b>	<b>0</b>	<b>6,849,951</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,849,951
<b>US 1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - Proj# 4453511</b>					Length: 7.731 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DS	894,929	0	0	0	0	894,929
CST	DIH	94,101	0	0	0	0	94,101
CST	SN	3,837,925	0	0	0	0	3,837,925
CST	SA	1,724,025	0	0	0	0	1,724,025
CST	DDR	681,069	0	0	0	0	681,069
CST	ACNR	9,171,674	0	0	0	0	9,171,674
	<b>Total</b>	<b>16,403,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,403,723</b>
<i>Prior Years Cost</i>		316,294	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,720,017

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>US 17 (SR 5) AT WILLIAM BURGESS BLVD - Proj# 4473643</b>					<b>Length: 0.413 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: INTERSECTION (MODIFY)</b>					<b>Lead Agency: FDOT</b>		
ROW	SU	865,000	521,092	0	0	0	<b>1,386,092</b>
ROW	SA	31,000	0	0	0	0	<b>31,000</b>
ROW	DIH	0	21,500	0	0	0	<b>21,500</b>
<b>Total</b>		<b>896,000</b>	<b>542,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,438,592</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,438,592</i>
<b>US 17 (SR 5) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE - Proj# 2106733</b>					<b>Length: 1.96 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	DIH	0	35,092	0	0	0	<b>35,092</b>
CST	SA	0	468,005	0	0	0	<b>468,005</b>
CST	DDR	0	2,052,219	0	0	0	<b>2,052,219</b>
CST	ACNR	0	2,431,195	0	0	0	<b>2,431,195</b>
<b>Total</b>		<b>0</b>	<b>4,986,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,986,511</b>
<i>Prior Years Cost</i>		<i>535,593</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,522,104</i>
<b>US 17 YULEE WEIGH STATION - LIGHTING - Proj# 4462802</b>					<b>Length: .150 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: MCCO WEIGH STATION STATIC ONLY</b>					<b>Lead Agency: FDOT</b>		
CST	DWS	0	282,642	0	0	0	<b>282,642</b>
<b>Total</b>		<b>0</b>	<b>282,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,642</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>282,642</i>
<b>US 17 YULEE WEIGH STATION - SIGNING &amp; PAVEMENT MARKINGS - Proj# 4462801</b>					<b>Length: .150 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: MCCO WEIGH STATION STATIC ONLY</b>					<b>Lead Agency: FDOT</b>		
CST	DWS	0	255,401	0	0	0	<b>255,401</b>
<b>Total</b>		<b>0</b>	<b>255,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,401</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>255,401</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>YULEE ELEMENTARY, FELMOR ROAD - Proj# 4309163</b>					<b>Length: 0.48 MI</b>		<b>*Non-SIS*</b>
<b>Type of Work: SIDEWALK</b>					<b>Lead Agency: NASSAU CO.</b>		
PE	SR2T	0	113,329	0	0	0	<b>113,329</b>
CST	SR2T	0	0	0	622,296	0	<b>622,296</b>
<b>Total</b>		<b>0</b>	<b>113,329</b>	<b>0</b>	<b>622,296</b>	<b>0</b>	<b>735,625</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		735,625
<b>YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING (I-95) - Proj# 4453203</b>					<b>Length: 1.152 MI</b>		<b>*SIS*</b>
<b>Type of Work: MCCO WEIGH STATION STATIC/WIM</b>					<b>Lead Agency: FDOT</b>		
CST	DWS	0	0	0	4,565,621	0	<b>4,565,621</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,565,621</b>	<b>0</b>	<b>4,565,621</b>
<i>Prior Years Cost</i>		26,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,591,621

**Section I - Area-Wide Projects**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - Proj# 4393194</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: TRANSPORTATION PLANNING</b>					Lead Agency: TPO		
PLN	SU	500,000	0	0	0	0	<b>500,000</b>
PLN	PL	2,323,866	0	0	0	0	<b>2,323,866</b>
PLN	CM	170,000	0	0	0	0	<b>170,000</b>
<b>Total</b>		<b>2,993,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,993,866</b>
<i>Prior Years Cost</i>		<i>4,746,743</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,740,609</i>
<b>NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - Proj# 4393195</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: TRANSPORTATION PLANNING</b>					Lead Agency: TPO		
PLN	SU	0	500,000	500,000	500,000	0	<b>1,500,000</b>
PLN	PL	0	2,363,616	2,404,160	0	0	<b>4,767,776</b>
PLN	CM	0	170,000	170,000	0	0	<b>340,000</b>
<b>Total</b>		<b>0</b>	<b>3,033,616</b>	<b>3,074,160</b>	<b>500,000</b>	<b>0</b>	<b>6,607,776</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,607,776</i>
<b>NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP - Proj# 4393196</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: TRANSPORTATION PLANNING</b>					Lead Agency: TPO		
PLN	PL	0	0	0	2,404,160	2,404,160	<b>4,808,320</b>
PLN	SU	0	0	0	0	1,500,000	<b>1,500,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,404,160</b>	<b>3,904,160</b>	<b>6,308,320</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,308,320</i>