

Phase	Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
2094435 - SR 129 (US 17) MCDUFF AVE AT SR 228 (POST ST) RR CROSSING # 621216V							SIS: No
Rail Safety Project							Length: -
							Amendment No: 1
Responsible Agency: Florida DOT				Amendment Approval Date: 10/12/2023			
Construction	RAIL HIGHWAY X-INGS - HAZARD	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Construction	STP, ANY AREA	\$1,001	\$0	\$0	\$0	\$0	\$1,001
	Total	\$451,001	\$0	\$0	\$0	\$0	\$451,001
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$451,001

2094436 - SR 228 (POST ST) AT SR 129 (US 17) MCDUFF AVE RR CROSSING #621215N							SIS: No
Rail Safety Project							Length: -
							Amendment No: 2
Responsible Agency: Florida DOT				Amendment Approval Date: 10/12/2023			
Railroad/Utilities	RAIL HIGHWAY X-INGS - HAZARD	\$450,000	\$0	\$0	\$0	\$0	\$450,000
	Total	\$450,000	\$0	\$0	\$0	\$0	\$450,000
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$450,000

4331125 - SR 139 (US 23) KINGS RD AT UNION ST, AND WHITNER ST							SIS: No
Pedestrian Safety Improvement							Length: -
							Amendment No: 3
Responsible Agency: Florida DOT				Amendment Approval Date: 10/12/2023			
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (SS,HSP)	\$93,100	\$0	\$0	\$0	\$0	\$93,100
	Total	\$93,100	\$0	\$0	\$0	\$0	\$93,100
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$93,100

Phase	Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
4436142 - JTA - ST JOHNS FERRY EXPANDED SERVICE HOURS							SIS: No
Transit Service Demonstration							Length: -
							Amendment No: 4
Responsible Agency: Jacksonville Transportation Authority					Amendment Approval Date: 10/12/2023		
Operations	STATE - PTO	\$285,000	\$0	\$0	\$0	\$0	\$285,000
	Total	\$285,000	\$0	\$0	\$0	\$0	\$285,000
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$285,000
4288012 - SR 16 AT RR CROSSING 271844H IN ST AUGUSTINE; RRMP; 34.93							SIS: No
Railroad Crossing							Length: -
							Amendment No: 5
Responsible Agency: Florida DOT					Amendment Approval Date: 10/12/2023		
Construction	STP, ANY AREA	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Railroad/Utilities	STP, ANY AREA	\$131,000	\$0	\$0	\$0	\$0	\$131,000
	Total	\$136,000	\$0	\$0	\$0	\$0	\$136,000
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$136,000
4299312 - SR A1A (COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO SAND CASTLE LANE							SIS: No
Bike Path/Trail							Length: -
							Amendment No: 6
Responsible Agency: Florida DOT					Amendment Approval Date: 10/12/2023		
Preliminary Engineering	TRANSPORTATION ALTS- >200K	\$1,425,000	\$0	\$0	\$0	\$0	\$1,425,000
	Total	\$1,425,000	\$0	\$0	\$0	\$0	\$1,425,000
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$1,425,000

Phase	Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
4282712 - SR5A (A1A) FROM BRIDGE OF LIONS TO CHARLOTTE ST							SIS: No
Drainage Improvements							Length: -
							Amendment No: 7
Responsible Agency: Florida DOT				Amendment Approval Date: 10/12/2023			
Right-of-Way Acquisition	ADVANCE CONSTRUCTION (SA)	\$41,515	\$0	\$0	\$0	\$0	\$41,515
	Total	\$41,515	\$0	\$0	\$0	\$0	\$41,515
		<i>Prior Cost < FY2024</i>	<i>\$0</i>	<i>Future Cost ></i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$41,515</i>
4471251 - SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95							SIS: No
Resurfacing							Length: 2.127
							Amendment No: 9
Responsible Agency: Florida DOT				Amendment Approval Date: 11/09/2023			
Construction	LOCAL FUNDS	\$991,748	\$0	\$0	\$0	\$0	\$991,748
Construction	AC NAT HWY PERFORM RESURFACING	\$1,392,653	\$0	\$0	\$0	\$0	\$1,392,653
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$111,329	\$0	\$0	\$0	\$0	\$111,329
Construction	DISTRICT DEDICATED REVENUE	\$3,313,782	\$0	\$0	\$0	\$0	\$3,313,782
Construction	STP, ANY AREA	\$494,426	\$0	\$0	\$0	\$0	\$494,426
Construction	STATE PRIMARY HIGHWAYS & PTO	\$3,197,674	\$0	\$0	\$0	\$0	\$3,197,674
	Total	\$9,501,612	\$0	\$0	\$0	\$0	\$9,501,612
		<i>Prior Cost < FY2024</i>	<i>\$0</i>	<i>Future Cost ></i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$9,501,612</i>
4471261 - SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)							SIS: No
Resurfacing							Length: 1.165
							Amendment No: 10
Responsible Agency: Florida DOT				Amendment Approval Date: 11/09/2023			
Construction	DISTRICT DEDICATED REVENUE	\$4,163,402	\$0	\$0	\$0	\$0	\$4,163,402
Construction	AC NAT HWY PERFORM RESURFACING	\$7,889,009	\$0	\$0	\$0	\$0	\$7,889,009
Construction	STP, ANY AREA	\$1,574,327	\$0	\$0	\$0	\$0	\$1,574,327
Construction	STATE IN-HOUSE PRODUCT SUPPORT	\$258,876	\$0	\$0	\$0	\$0	\$258,876
	Total	\$13,885,614	\$0	\$0	\$0	\$0	\$13,885,614
		<i>Prior Cost < FY2024</i>	<i>\$0</i>	<i>Future Cost ></i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$13,885,614</i>

Phase	Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
4377284 - SR 13 (SAN JOSE BLVD) AT I-295 (SR 9A) NB ON RAMP							SIS: No
Interchange Improvement							Length: -
							Amendment No: 12
Responsible Agency: Florida DOT					Amendment Approval Date: 12/14/2023		
Construction	CARB FOR URB. AREA > THAN 200K	\$1,348,798	\$0	\$0	\$0	\$0	\$1,348,798
Construction	STP, ANY AREA	\$20,831	\$0	\$0	\$0	\$0	\$20,831
	Total	\$1,369,629	\$0	\$0	\$0	\$0	\$1,369,629
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$1,369,629

4374281 - SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003							SIS: No
Bridge Replacement							Length: 0.111
							Amendment No: 13
Responsible Agency: Florida DOT					Amendment Approval Date: 12/14/2023		
Construction	ADVANCE CONSTRUCTION (BRT)	\$19,645,781	\$0	\$0	\$0	\$0	\$19,645,781
	Total	\$19,645,781	\$0	\$0	\$0	\$0	\$19,645,781
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$19,645,781

4524881 - 5310 OPERATING - JACKSONVILLE UZA - THE ARC OF JACKSONVILLE, INC							SIS: No
Operating For Fixed Route							Length: -
							Amendment No: 14
Responsible Agency: Florida DOT					Amendment Approval Date: 02/08/2024		
Operations	STATE PRIMARY/FEDERAL REIMB	\$221,903	\$0	\$0	\$0	\$0	\$221,903
Operations	LOCAL FUNDS	\$221,903	\$0	\$0	\$0	\$0	\$221,903
	Total	\$443,806	\$0	\$0	\$0	\$0	\$443,806
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$443,806

Phase	Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
4525542 - 5310 DISTRICT CAPITAL - JACKSONVILLE UZA - JTA							SIS: No
Capital For Fixed Route							Length: -
							Amendment No: 15
Responsible Agency: Florida DOT				Amendment Approval Date: 02/08/2024			
Capital	STATE - PTO	\$30,574	\$0	\$0	\$0	\$0	\$30,574
Capital	LOCAL FUNDS	\$30,574	\$0	\$0	\$0	\$0	\$30,574
Capital	STATE PRIMARY/FEDERAL REIMB	\$244,592	\$0	\$0	\$0	\$0	\$244,592
	Total	\$305,740	\$0	\$0	\$0	\$0	\$305,740
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$305,740

4511503 - 5310 - CAPITAL - JACKSONVILLE UZA - JTA							SIS: No
Capital For Fixed Route							Length: -
							Amendment No: 16
Responsible Agency: Jacksonville Transportation Authority				Amendment Approval Date: 03/14/2024			
Capital	STATE - PTO	\$54,784	\$0	\$0	\$0	\$0	\$54,784
Capital	LOCAL FUNDS	\$54,782	\$0	\$0	\$0	\$0	\$54,782
Capital	STATE PRIMARY/FEDERAL REIMB	\$438,261	\$0	\$0	\$0	\$0	\$438,261
	Total	\$547,827	\$0	\$0	\$0	\$0	\$547,827
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$547,827

4393194 - NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP							SIS: No
Transportation Planning							Length: 0
							Amendment No: 17
Responsible Agency: North Florida TPO				Amendment Approval Date: 03/29/2024			
Planning	STP, URBAN AREAS > 200K	\$446,865	\$0	\$0	\$0	\$0	\$446,865
Planning	METRO PLAN (85%FA; 15% OTHER)	\$2,439,198	\$0	\$0	\$0	\$0	\$2,439,198
Planning	CONGESTION MITIGATION - AQ	\$210,829	\$0	\$0	\$0	\$0	\$210,829
	Total	\$3,096,892	\$0	\$0	\$0	\$0	\$3,096,892
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$3,096,892

Phase	Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
4393195 - NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP							SIS: No
Transportation Planning							Length: 0
							Amendment No: 18
Responsible Agency: North Florida TPO				Amendment Approval Date: 03/29/2024			
Planning	STP, URBAN AREAS > 200K	\$0	\$695,964	\$0	\$0	\$0	\$695,964
Planning	METRO PLAN (85% FA; 15% OTHER)	\$0	\$2,661,616	\$0	\$0	\$0	\$2,661,616
Planning	CONGESTION MITIGATION - AQ	\$0	\$170,000	\$0	\$0	\$0	\$170,000
	Total	\$0	\$3,527,580	\$0	\$0	\$0	\$3,527,580
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$3,527,580

2102658 - SR A1A FROM BEGIN 4-LANE TO SR 312							SIS: -
Resurfacing							Length: -
							Amendment No: 19
Responsible Agency: Florida DOT				Amendment Approval Date: 04/11/2024			
Preliminary Engineering	DISTRICT DEDICATED REVENUE	\$0	\$320,233	\$0	\$0	\$0	\$320,233
Preliminary Engineering	STATE IN-HOUSE PRODUCT SUPPORT	\$50,000	\$53,372	\$0	\$0	\$0	\$103,372
Preliminary Engineering	ADVANCE CONSTRUCTION (SA)	\$0	\$1,494,422	\$0	\$0	\$0	\$1,494,422
	Total	\$50,000	\$1,868,027	\$0	\$0	\$0	\$1,918,027
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$1,918,027

4460313 - ITS WWD SAFETY INITIATIVES							SIS: No
Traffic Control Devices/System							Length: 0
							Amendment No: 20
Responsible Agency: Florida DOT				Amendment Approval Date: 05/09/2024			
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$4,071,375	\$0	\$0	\$0	\$4,071,375
	Total	\$0	\$4,071,375	\$0	\$0	\$0	\$4,071,375
		<i>Prior Cost < FY2024</i>	\$0	<i>Future Cost ></i>	\$0	<i>Total Project Cost</i>	\$4,071,375

Phase	Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
4498421 - SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S							SIS: No
Pedestrian Safety Improvement							Length: 0.8
							Amendment No: 21
Responsible Agency: Florida DOT				Amendment Approval Date: 05/09/2024			
Construction	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$2,977,460	\$0	\$0	\$0	\$2,977,460
	Total	\$0	\$2,977,460	\$0	\$0	\$0	\$2,977,460
		<i>Prior Cost < FY2024</i>	<i>\$0</i>	<i>Future Cost ></i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$2,977,460</i>

4229388 - SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR							SIS: Yes
New Road Construction							Length: 4.356
							Amendment No: 22
Responsible Agency: Florida DOT				Amendment Approval Date: 05/09/2024			
Construction	TURNPIKE IMPROVEMENT	\$0	\$79,233,000	\$0	\$0	\$0	\$79,233,000
Construction	GROWTH MANAGEMENT FOR SIS	\$0	\$89,930,088	\$0	\$0	\$0	\$89,930,088
Construction	LOCAL FUNDS	\$0	\$6,375	\$0	\$0	\$0	\$6,375
Construction	ST. - S/ W INTER/ INTRASTATE HWY	\$0	\$86,260,416	\$0	\$0	\$3,960,000	\$90,220,416
Construction	ADVANCE CONSTRUCTION NHPP	\$0	\$35,264,359	\$0	\$0	\$0	\$35,264,359
Construction	TURNPIKE MASTER BOND FUND	\$0	\$134,852,274	\$0	\$0	\$0	\$134,852,274
Railroad/ Utilities	ADVANCE CONSTRUCTION NHPP	\$11,706,166	\$0	\$0	\$0	\$0	\$11,706,166
Railroad/ Utilities	ST. - S/ W INTER/ INTRASTATE HWY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total	\$12,706,166	\$425,546,512	\$0	\$0	\$3,960,000	\$442,212,678
		<i>Prior Cost < FY2024</i>	<i>\$10,965</i>	<i>Future Cost ></i>	<i>\$0</i>	<i>Total Project Cost</i>	<i>\$442,223,643</i>