

NORTH FLORIDA TPO

**Transportation Improvement Program
FY 2021/22 - 2025/26**

Draft April 2021



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SECTION I

Executive Summary



EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and the Federal Transit Act, prepared in accordance with 23 CFR Part 450 and 49 CFR Part 613. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars, which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2045 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2021/2022 through Fiscal Year 2025/2026. Herein, Fiscal Year July 1, 2021 to June 30, 2022 pertains to the Florida Department of Transportation (FDOT). All other agency projects proposed within the five-year TIP are based upon the fiscal year beginning October 1 through September 30.

FINANCIAL PLAN

The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a project list to be implemented, project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the FDOT with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program includes a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government

capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP.

The TIP is developed in cooperation with the State and public transit operators who provide estimates of available Federal and State funds for the TPO to develop the financial plan.

YEAR OF EXPENDITURE (YOE)

The TIP is presented in Year of Expenditure (YOE) dollars, which are adjusted for inflation from the present time to the expected year of construction. Using YOE ensures that the more accurate cost estimates are used in planning, programming and implementing projects.

Planning regulations require that revenue and cost estimates in the Long Range Transportation Plan (LRTP), State Transportation Improvement Program (STIP) and the TIP must use inflation or growth rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the State, MPOs and public transportation operators.

CONSISTENCY

All projects in the TIP are supported and documented in the 2045 LRTP adopted November 14, 2019. Regionally significant projects have individual LRTP reference numbers in each TIP item. All other projects are supported in the 2045 LRTP in the Goals and Objectives found in Appendix III. To the maximum extent feasible, projects are consistent with port and aviation master plans, public transit developments plans and approved local government comprehensive plans.

The TIP projects are also consistent with the State Freight Plan and Asset Management Plan. Here are the links to those plans: <http://freightmovesflorida.com/wp-content/uploads/2016/09/FMTP-Policy-Plan.pdf> and <http://www.fdot.gov/planning/TAMP/TAMP-2015.pdf>.

PROJECT PRIORITY STATEMENT

The TIP for Fiscal Years 2021/2022 through 2024/2025 begins with the *List of Priority Projects (LOPP)* which is used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program FY 2020/21 – 2024/25. The LOPP identifies potential projects to be funded in the new fifth year (FY 2025/2026) of the FDOT Work Program.

Projects are first prioritized in the LRTP. Prioritization is detailed in <http://pathforward2045.com/documents/> The LOPP is submitted

annually to FDOT to recommend inclusion of candidate projects in the Florida Work Program. The LOPP includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and TRIP projects.

Projects selected are consistent with provisions of the Fixing America's Surface Transportation Act, or "FAST Act," the Florida Department of Transportation's Adopted Five Year Work Program, and federal requirements. The projects are financially feasible for the appropriate funding category and represent the North Florida TPO's priorities. The FY 2021/2022 through 2025/2026 TIP is consistent with the adopted 2045 LRTP.

The LOPP process is as follows:

1) Develop List of Candidate Projects (*December – March*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year *List of Priority Projects* not funded through construction.
- Public agency submittals within the North Florida TPO area
- Adopted Long Range Transportation Plan
- Local Government Comprehensive Plans
- Concurrency management systems
- Congestion Management System Plan
- Public Input

b) Projects submitted are reviewed by North Florida TPO staff using the following criteria:

- Project must be within the North Florida TPO area.
- Project must be in the *Cost Feasible List* of the adopted LRTP unless proposed for PD&E Study only.

2) Ranking the List of Candidate Projects (*February*)

a) Projects are prioritized in the Long Range Transportation Plan. Prioritization criteria are included in

b) Mass transit, port, aviation and non-state projects are prioritized by the submitting agency and forwarded to the Project Prioritization Subcommittees for review and approval. In addition, a prioritized list of Congestion Management System (CMS) projects, ranked by the CMS Steering Committee, is submitted for review and approval.

c) The Project Prioritization Subcommittees are comprised of members from the Citizens Advisory Committee (CAC) and the

Technical Coordinating Committee (TCC). Each meets to review the candidate list of projects and based on evaluation, the projects are ranked.

4) TPO Board approval and submittal of the *List of Priority Projects to FDOT (March)*

PUBLIC PARTICIPATION

As a result of the North Florida TPO Public Participation Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to effective and enhanced public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

While developing the TIP, public meetings were scheduled with the City of Jacksonville Citizens Planning Advisory Committees (CPACs), the City and/or County Commissions in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Fernandina Beach and the Towns of Baldwin, Callahan, Hilliard, and Orange Park and the North Florida TPO CAC for input and feedback. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316(b)(1) and related directives from the Florida Department of Transportation. The TIP Public Meeting was held virtually _____. It was advertised in the Florida Times Union, with the largest daily circulation in North Florida. Integrating social media and a press announcement to select print media supported the public participation efforts. The draft TIP was made available to the general public and citizen groups' identified above for review and comments via the TPO website: <http://northfloridatpo.com/>. All comments and responses are documented in Appendix VI. Comments are forwarded to the responsible agency.

TIP MODIFICATION AND AMENDMENT PROCESS

The TIP modification and amendment process is outlined in the North Florida TPO Public Participation Plan on the TPO website: http://northfloridatpo.com/images/uploads/Public_Participation_Plan_finalrev.pdf

CERTIFICATION

The North Florida TPO's Federal Transportation Management Area (TMA) quadrennial certification review was conducted virtual May 5, 2020. FHWA and FTA jointly certified that the transportation planning process of the North Florida TPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification remains in effect until September 2024.

In the interim of the Federal quadrennial review process, the North Florida TPO and FDOT annually conducts a Joint Certification, which was completed March 11, 2021.

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management Process (CMP) was updated June 2019. It identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and Value Lanes, including High Occupancy Toll (HOT) lanes on limited access highways. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

All capital improvement projects on identified congestion management corridors and/or hot spots will be considered for congestion management. The TIP development committee identifies projects from the CMP to be included in the TIP based on the following criteria: 1) identify high priority projects based on the ranking provided for the congested corridors within the CMP; and 2) obtain stakeholder input on the projects identified and refine the order based on their input. The projects listed in the TIP identify a funding source to implement the proposed improvement(s) on the selected congested corridors.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Strategic Intermodal System (SIS) Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) or Design Build (DSB) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST or DSB phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page. For costs beyond the 10-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Project Master List

located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

Non SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page.

For costs beyond the five-year window, access to the LRTP is provided. The link to the North Florida TPO Long Range Transportation Plan is <http://pathforward2045.com/documents/>. The LRTP reference on the TIP page is from the Path Forward 2045 LRTP Master Project List located in Appendix II and provides details regarding the project in the LRTP. Full project cost information can be found in Appendix VII of the TIP document. If there is no LRTP reference in the TIP, total project costs are provided in the TIP.

TRANSPORTATION DISADVANTAGED

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element will be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

Appendix VIII identifies the Transportation Disadvantaged project funding (TDTF) for the Clay, Duval, Nassau and St. Johns Counties. TDTF is 80% federal / 20% state. These funds are allocated to the Community Transportation Coordinator in each county. The North Florida TPO serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Duval County. The Northeast Florida Regional Council serves as the designated official planning agency for Clay, Nassau and St. Johns Counties.

If you have any questions or comments pertaining to TPO plan, programs or projects **please contact us** at (904) 306-7500. Our address is 980 North Jefferson St., Jacksonville, FL 32209. For complaints, questions or concerns about civil rights or non-discrimination, or for special requests under the Americans with Disabilities Act, please contact **Marci Larson**, Public Affairs Manager/ Title VI Coordinator at (904) 306-7513 or mlarson@northfloridatpo.com

SECTION II

5 Year Summary by Fund Code

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	3,349,433	0	0	0	0	3,349,433
4374281	US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN	1,124,619	350,468	7,366,028	0	0	8,841,115
4374372	LEM TURNER ROAD (SR 115) TROUT RIVER	0	3,789,692	0	4,795,633	0	8,585,325
Total		4,474,052	4,140,160	7,366,028	4,795,633	0	20,775,873
ACFP - AC FREIGHT PROG (NFP)							
4288652	US301(SR200) @ I-10 IMPROVEMENTS	5,363,663	0	0	4,532,620	0	9,896,283
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	300,000	42,453,355	608,633	0	0	43,361,988
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	22,768,955	0	296,623	0	0	23,065,578
4389282	J TURNER BUTLER BLVD (SR202)	0	0	0	0	26,650,989	26,650,989
Total		28,432,618	42,453,355	905,256	4,532,620	26,650,989	102,974,838
ACNP - ADVANCE CONSTRUCTION NHPP							
2093014	I-295 (SR 9A)	133,250	117,000	2,870,085	0	0	3,120,335
2133459	I-295 FROM SOUTH OF US 17 TO BLANDING BLVD	0	0	0	3,047,749	1,073,000	4,120,749
4229385	FIRST COAST EXPRESSWAY (SR 23)	420,660	0	0	5,375,000	0	5,795,660
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	2,928,502	125,074,195	0	1,800,000	1,595,601	131,398,298
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	70,374,410	2,960,000	3,013,294	0	76,347,704
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY	0	42,982,878	0	0	0	42,982,878
4240264	I-95 (SR 9)	11,722	0	0	12,103,417	0	12,115,139
4240265	I-95 (SR9)	0	0	0	50,168,623	1,834,305	52,002,928
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	790,330	142,000,269	0	0	4,094,936	146,885,535
4355772	I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD	0	13,000	0	57,188,614	0	57,201,614
4357561	MLK EXPY (US 1 / SR 115) FROM I-95 TO HART	0	2,687,491	0	0	0	2,687,491
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	0	2,740,046	0	0	0	2,740,046
4380821	ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS	50,000	1,584,066	0	0	0	1,634,066

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4434201	I-295 (SR 9A) FROM NEW BERLIN RD TO THE	9,080,425	0	0	0	0	9,080,425
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	0	23,676,800	0	0	0	23,676,800
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	0	0	1,376,911	0	0	1,376,911
4460441	I-295 (SR 9A)	4,865,661	0	0	0	0	4,865,661
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	0	0	8,414,271	0	0	8,414,271
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	0	8,331,992	0	0	0	8,331,992
4460481	I-95(SR9) FROM FOREST STREET BRIDGE TO	374,956	0	3,729,011	0	0	4,103,967
4460491	I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD	746,101	0	7,101,320	0	0	7,847,421
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	0	6,507,527	0	0	0	6,507,527
4461531	I-95(SR9)	0	39,810,696	0	0	0	39,810,696
4475591	I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST	1,781,063	0	14,023,259	0	0	15,804,322
Total		21,182,670	465,900,370	40,474,857	132,696,697	8,597,842	668,852,436
ACSA - ADVANCE CONSTRUCTION (SA)							
2102304	SR 313	196,115	0	0	0	0	196,115
4287963	WONDERWOOD DR (SR 116)	1,603,260	0	0	0	0	1,603,260
4328491	BEACH BLVD (US 90 / SR 212)	717,754	0	0	0	0	717,754
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	144,118	0	0	0	0	144,118
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	461,700	0	0	0	0	461,700
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	364,230	0	0	0	0	364,230
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	266,463	0	0	0	0	266,463
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	179,550	0	0	0	0	179,550
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	118,788	0	0	0	0	118,788
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	137,013	0	0	0	0	137,013
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	1,366,332	0	0	0	0	1,366,332

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACSA - ADVANCE CONSTRUCTION (SA)							
4434351	EMERSON ST (SR 126) RR CROSSING #271819A	517,000	0	0	0	0	517,000
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	286,199	0	0	0	0	286,199
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	250,737	0	0	0	0	250,737
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	220,842	0	0	0	0	220,842
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	150,000	0	0	0	0	150,000
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	213,450	0	0	0	0	213,450
Total		7,193,551	0	0	0	0	7,193,551
ACSS - ADVANCE CONSTRUCTION (SS)							
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	474,108	0	0	0	474,108
4393071	MAIN ST (US 17 / SR 5)	2,750	50,000	1,476,653	0	0	1,529,403
4410501	103RD ST (SR 134) FROM HILLMAN DR/MCMANUS	2,765,052	0	0	0	0	2,765,052
4411942	SRA1A AT 2ND AVE NORTH	674,667	0	0	0	0	674,667
4412081	BEACH BLVD (US 90 / SR 212) FROM SAN	1,018,293	0	0	0	0	1,018,293
4412141	CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR	3,541,225	0	0	0	0	3,541,225
4428481	EDGEWOOD AVE (SR 111)	0	6,913,083	0	0	0	6,913,083
4432481	RIVER RD FROM CR 121 TO US 1	246,018	0	0	0	0	246,018
4432941	MAYPORT RD (SR A1A / SR 101)	1,202,459	0	0	0	0	1,202,459
4433931	PARK STREET/MARGARET STREET FROM	262,416	0	0	0	0	262,416
4434881	SR 16 FROM CR 13 TO CR 16A	342,973	0	0	0	0	342,973
4455401	NORMANDY BLVD (SR 228) FROM YELLOW WATER	0	1,400,454	0	0	0	1,400,454
4455611	GOLFAIR BLVD (SR 122) FROM W OF WALGREEN	0	376,108	0	0	0	376,108
4455621	CR 220 FROM WEST OF LAKESHORE DRIVE WEST	0	2,113,280	0	0	0	2,113,280
4455761	DUNN AVE (SR 104) FROM N CAMPUS BLVD TO	0	467,771	0	0	0	467,771
4473591	BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD	158,642	0	764,353	0	0	922,995

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACSS - ADVANCE CONSTRUCTION (SS)							
Total		10,214,495	11,794,804	2,241,006	0	0	24,250,305
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4338432	US1 (SR5) AT OYSTER CREEK BRIDGE NO780103	786,600	0	0	0	0	786,600
Total		786,600	0	0	0	0	786,600
BNIR - INTRASTATE R/W & BRIDGE BONDS							
2093014	I-295 (SR 9A)	2,750,000	13,062,501	0	0	0	15,812,501
2096584	I-295 (SR 9A)	3,069,432	4,653,459	0	0	0	7,722,891
4240264	I-95 (SR 9)	4,238,923	0	0	0	0	4,238,923
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	17,905,760	2,459,695	0	0	0	20,365,455
4355772	I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD	0	1,685,620	0	0	0	1,685,620
Total		27,964,115	21,861,275	0	0	0	49,825,390
BRRP - STATE BRIDGE REPAIR & REHAB							
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	0	4,149,033	0	0	0	4,149,033
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	250,000	16,772,885	0	0	17,022,885
4283591	MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER	0	0	0	0	3,521,698	3,521,698
4304493	SR 206 @ MANTANZA RIVER ICWW CRESCENT	0	772,973	0	0	0	772,973
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	5,334,210	0	0	0	0	5,334,210
4392011	I-95 (SR9)	7,736,693	0	0	0	0	7,736,693
4392941	SR10/MILLER CREEK BR NO720940 & LITTLE	482,247	0	0	0	0	482,247
4392961	SAN JOSE BLVD (SR 13) GOODBYS LAKE BRIDGES	2,102,086	0	0	0	0	2,102,086
4427781	I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE	6,058,687	787,642	0	550,000	141,797,163	149,193,492
4427791	SR16/S FORK OF BLACK CREEK BRIDGE NO.	0	670,002	0	0	0	670,002
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	0	4,990,328	0	0	0	4,990,328
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	3,635,531	0	0	0	0	3,635,531

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4470261	SR312 @ MATANZAS RIVER ICWW BRIDGE NO.	52,000	0	0	0	0	52,000
Total		25,401,454	11,619,978	16,772,885	550,000	145,318,861	199,663,178
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4307192	CR 220	2,328,951	682,221	0	0	0	3,011,172
4307193	CR 220	0	0	1,730,207	0	0	1,730,207
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	0	0	612,720	0	612,720
Total		2,328,951	682,221	1,730,207	612,720	0	5,354,099
CM - CONGESTION MITIGATION - AQ							
4393193	NORTH FLORIDA TPO FY 2020/2021-2021/2022	170,000	0	0	0	0	170,000
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	0	170,000	170,000	0	0	340,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	0	170,000	170,000	340,000
4435541	AVENIDA MENENDEZ (SR A1A) FROM KING ST TO	1,147,841	0	0	0	0	1,147,841
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	0	0	1,312,868	0	1,312,868
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	521,487	0	0	0	0	521,487
Total		1,839,328	170,000	170,000	1,482,868	170,000	3,832,196
DDR - DISTRICT DEDICATED REVENUE							
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	5,726,282	0	5,726,282
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	0	0	0	900,000	0	900,000
2169784	JACKSONVILLE INTL AI RPORT DESIGN &	0	0	0	2,154,133	0	2,154,133
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	0	1,000,000	1,000,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29	0	0	0	0	1,000,000	1,000,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	4,312,109	5,004,203	5,250,402	5,535,462	5,399,416	25,501,592
4135301	D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE	380,081	396,603	0	0	0	776,684
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	2,538,571	104,833	0	0	0	2,643,404

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DDR - DISTRICT DEDICATED REVENUE							
4135321	D2-NASSAU COUNTY TRAFFIC SIGNAL	149,447	156,055	0	0	0	305,502
4135341	D2-ST JOHNS COUNTY TRAFFIC SIGNAL	535,193	559,561	0	0	0	1,094,754
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	367,803	531,084	545,099	558,803	555,972	2,558,761
4282712	SR A1A (KINGS ST) (SR 5A)	0	0	0	0	1,800,000	1,800,000
4287951	BLANDING BLVD (SR 21)	0	260,649	0	0	0	260,649
4287963	WONDERWOOD DR (SR 116)	7,175,402	0	0	0	0	7,175,402
4288652	US301(SR200) @ I-10 IMPROVEMENTS	661,872	0	0	0	0	661,872
4299311	SR A1A	0	0	7,922,949	0	0	7,922,949
4308971	KING STREET (SR 5A)	0	10,910,176	0	0	0	10,910,176
4312882	KEYSTONE APT UPGRADE LIGHTING FOR RW	380,000	0	0	0	0	380,000
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	1,284,360	0	0	0	1,284,360
4324011	UNIVERSITY BLVD (SR 109)	0	2,470,140	0	0	0	2,470,140
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	556,076	556,076
4328491	BEACH BLVD (US 90 / SR 212)	2,225,573	0	0	0	0	2,225,573
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	0	750,000	750,000
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	582,612	0	0	582,612
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	836,484	0	0	0	0	836,484
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	512,361	0	0	0	0	512,361
4358211	US-301 (SR 200) AT CRAWFORD RD	154,568	0	0	0	0	154,568
4359321	SR 9B FROM I-295 TO I-95	425,790	0	0	0	0	425,790
4359521	CESERY BLVD (SR 109)	0	0	0	810,033	0	810,033
4360701	HECKSCHER DR (SR 105)	0	250,000	0	0	0	250,000
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	11,971,122	0	0	0	11,971,122
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	815,007	0	0	0	0	815,007

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DDR - DISTRICT DEDICATED REVENUE							
4373751	SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD	261,261	0	0	0	0	261,261
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	6,071,801	0	0	0	6,071,801
4376511	I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	0	2,245,020	0	0	0	2,245,020
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	0	2,350,420	0	0	0	2,350,420
4377282	I-295 (SR 9A)	1,904,632	0	0	0	0	1,904,632
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	975,023	0	0	0	975,023
4389281	US1 (SR 5) @ JTB INTERSECTION	0	0	0	0	830,000	830,000
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	4,827,023	0	0	0	0	4,827,023
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	1,000,000	0	0	0	1,000,000
4400392	HILLIARD APK ENVIRONMENTAL ASSESSMENT N	40,000	0	0	0	0	40,000
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	0	350,000	0	0	350,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT	0	0	0	0	250,000	250,000
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	500,000	0	0	0	0	500,000
4424081	I-10 FROM I-295 TO I-95	0	500,000	0	2,692,725	0	3,192,725
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	3,156,701	0	0	0	0	3,156,701
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	281,646	0	0	0	0	281,646
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	5,088,134	0	0	0	0	5,088,134
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	250	0	704,839	0	0	705,089
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	1,894,840	0	0	1,894,840
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	0	269,153	0	0	0	269,153
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	2,041,737	0	0	0	0	2,041,737
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	42,353	0	0	0	0	42,353
4434201	I-295 (SR 9A) FROM NEW BERLIN RD TO THE	80,092	0	0	0	0	80,092
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	400,000	0	2,561,295	0	0	2,961,295

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DDR - DISTRICT DEDICATED REVENUE							
4436351	I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD	350,000	0	0	0	0	350,000
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	350,000	0	0	0	0	350,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	1,000,000	0	0	0	0	1,000,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	125,000	856,593	0	0	981,593
4440771	NORTHEAST FL REGIONAL APT GA APRON REHAB	135,000	0	0	0	0	135,000
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	95,000	5,840	4,614,827	0	4,715,667
4452882	NEFL REG APT SECURITY FENCING, GATE &	0	75,000	0	0	0	75,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	2,522,301	0	0	0	2,522,301
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	0	565,292	0	0	0	565,292
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	172,262	0	0	0	172,262
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	843,200	0	0	0	843,200
4453531	SR 206 FROM SR 207 TO I-95	0	1,714,263	0	0	0	1,714,263
4453541	BEAVER ST (US 90 / SR 10)	485,578	0	1,489,832	0	0	1,975,410
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	75,000	6,674,617	0	0	0	6,749,617
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	159,175	0	482,641	0	0	641,816
4454252	EDGEWOOD AVE (SR111) NEAR BEAVER ST	0	877,000	0	0	0	877,000
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	293,496	0	0	0	0	293,496
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	436,801	0	4,354,286	0	0	4,791,087
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	433,969	0	4,830,007	0	0	5,263,976
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	560,744	0	6,279,741	0	0	6,840,485
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	251,347	0	1,837,177	0	0	2,088,524
4455461	SR 207 FROM I-95 TO SR 312	0	5,226,052	0	0	0	5,226,052
4456431	I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST	0	158,100	0	0	0	158,100
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	17,787	0	0	0	0	17,787

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DDR - DISTRICT DEDICATED REVENUE							
4460441	I-295 (SR 9A)	102,600	0	0	0	0	102,600
4460461	I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN	0	0	74,298	0	0	74,298
4460471	I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO	0	52,700	0	0	0	52,700
4460791	I-295 (SR 9A) FROM DAME POINT BRIDGE TO	0	52,700	0	0	0	52,700
4461231	HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE	0	0	0	3,710,887	0	3,710,887
4462331	US 301 URBAN AREA RAIL DIVERSION PLAN	0	0	0	800,000	0	800,000
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	0	3,118,037	0	0	3,118,037
4471241	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	326,667	0	3,632,189	0	0	3,958,856
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	122,707	0	181,277	0	0	303,984
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	6,056	0	819,416	0	0	825,472
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	0	0	2,330,368	0	0	2,330,368
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	102,577	0	1,459,784	0	0	1,562,361
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	1,949,554	0	0	0	0	1,949,554
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	0	480,777	0	0	0	480,777
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	0	520,285	0	0	0	520,285
4471801	US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO	0	380,194	0	0	0	380,194
4479131	PONCE DE LEON NORTH (US 1 / SR 5) FROM	0	0	0	613,419	0	613,419
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	0	0	2,166,000	0	0	2,166,000
Total		47,253,148	67,844,946	53,729,522	28,116,571	12,141,464	209,085,651
DI - ST. - S/W INTER/INTRASTATE HWY							
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	62,123,092	0	0	0	62,123,092
4229389	I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY	0	67,887,452	0	0	0	67,887,452
4240264	I-95 (SR 9)	0	0	0	102,069,007	0	102,069,007
4240265	I-95 (SR9)	0	0	0	19,164,458	0	19,164,458

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DI - ST. - S/W INTER/INTRASTATE HWY							
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	0	114,766,870	0	0	0	114,766,870
4355772	I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD	0	0	0	30,772,416	0	30,772,416
Total		0	244,777,414	0	152,005,881	0	396,783,295
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	102,455	0	102,455
2096584	I-295 (SR 9A)	150,000	90,698	0	0	0	240,698
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	0	0	0	50,000	0	50,000
2134632	I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO.	0	65,989	0	0	0	65,989
4240264	I-95 (SR 9)	54,570	0	0	0	0	54,570
4260781	SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE	0	0	269,932	0	0	269,932
4287951	BLANDING BLVD (SR 21)	0	10,001	0	0	0	10,001
4287963	WONDERWOOD DR (SR 116)	60,931	0	0	0	0	60,931
4288652	US301(SR200) @ I-10 IMPROVEMENTS	1,000	0	0	0	0	1,000
4299311	SR A1A	0	0	139,304	0	0	139,304
4304493	SR 206 @ MANTANZA RIVER ICWW CRESCENT	0	12,776	0	0	0	12,776
4308971	KING STREET (SR 5A)	0	189,331	0	0	0	189,331
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	48,326	0	0	0	48,326
4324011	UNIVERSITY BLVD (SR 109)	0	42,160	0	0	0	42,160
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	40,945	40,945
4331641	SR A1A/HECKSCHER DR FROM HUGUENOT PARK	0	0	0	0	87,472	87,472
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	0	9,791	0	0	9,791
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	12,680	0	0	0	0	12,680
4345141	MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR	62,514	0	0	0	0	62,514
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	0	44,298	0	0	44,298

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4359321	SR 9B FROM I-295 TO I-95	116,451	32,193	0	0	0	148,644
4359521	CESERY BLVD (SR 109)	0	0	0	13,614	0	13,614
4360701	HECKSCHER DR (SR 105)	0	1,001	0	0	0	1,001
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	89,505	0	0	0	89,505
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	13,621	0	0	0	0	13,621
4373751	SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD	4,775	0	0	0	0	4,775
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	105,400	0	0	0	105,400
4376511	I-95 (SR 9) AT NORTH 1-295 INTERCHANGE	0	119,629	0	0	0	119,629
4376531	I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B	0	119,629	122,921	0	0	242,550
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	15,810	0	0	0	15,810
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	0	500	0	200,900	201,400
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	0	500	0	500
4389281	US1 (SR 5) @ JTB INTERSECTION	0	0	0	0	2,000	2,000
4392011	I-95 (SR9)	100,878	0	0	0	0	100,878
4392941	SR10/MILLER CREEK BR NO720940 & LITTLE	13,225	0	0	0	0	13,225
4392961	SAN JOSE BLVD (SR 13) GOODBYS LAKE BRIDGES	37,167	0	0	0	0	37,167
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	126,185	0	0	0	0	126,185
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	184,903	0	0	0	0	184,903
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	0	47,430	0	0	0	47,430
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	0	37,944	0	0	0	37,944
4424081	I-10 FROM I-295 TO I-95	0	500	0	558	0	1,058
4427781	I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE	100,000	20,000	0	0	1,633,164	1,753,164
4427791	SR16/S FORK OF BLACK CREEK BRIDGE NO.	0	10,387	0	0	0	10,387
4427801	J TURNER BUTLER (SR 202) / INTERCOASTAL	0	80,005	0	0	0	80,005

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	14,162	0	0	0	0	14,162
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	5,130	0	0	0	0	5,130
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	5,868	0	0	0	0	5,868
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	10,260	0	0	0	0	10,260
4432981	SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT	1,000	0	11,846	0	0	12,846
4433041	MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH	0	4,524	0	0	0	4,524
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	30,780	0	0	0	0	30,780
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	16,160	0	0	0	0	16,160
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	2,500	0	0	0	0	2,500
4436281	ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO	25,500	0	1,083	0	0	26,583
4436351	I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD	5,000	0	0	1,000	0	6,000
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	5,000	0	0	16,725	0	21,725
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	12,500	10,000	80,433	0	102,933
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	73,597	0	0	0	73,597
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	0	26,685	0	0	0	26,685
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	0	20,238	0	0	0	20,238
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	23,228	0	0	0	23,228
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	36,969	0	0	36,969
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	11,832	0	0	0	11,832
4453531	SR 206 FROM SR 207 TO I-95	0	22,381	0	0	0	22,381
4453541	BEAVER ST (US 90 / SR 10)	9,110	0	38,160	0	0	47,270
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	0	40,698	0	0	0	40,698
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	10,873	0	7,851	0	0	18,724
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	48,916	0	35,318	0	0	84,234

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	28,213	0	20,369	0	0	48,582
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	0	0	24,526	0	0	24,526
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	64,344	0	46,456	0	0	110,800
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	17,611	0	30,765	0	0	48,376
4455461	SR 207 FROM I-95 TO SR 312	0	26,394	0	0	0	26,394
4461231	HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE	0	0	0	62,763	0	62,763
4470261	SR312 @ MATANZAS RIVER ICWW BRIDGE NO.	5,000	0	0	0	0	5,000
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS	90,000	0	0	0	0	90,000
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	30,089	0	21,725	0	0	51,814
4471241	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	31,449	0	22,706	0	0	54,155
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	25,054	0	18,089	0	0	43,143
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	31,506	0	22,747	0	0	54,253
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	44,604	0	44,355	0	0	88,959
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	15,476	0	11,173	0	0	26,649
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	0	45,258	0	0	0	45,258
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	0	14,391	0	0	0	14,391
4471801	US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO	0	34,689	0	0	0	34,689
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	0	5,000	0	0	0	5,000
4479161	I-95 (SR 9) YULEE WEIGH STATION RESURFACING	0	0	257,400	0	302,501	559,901
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	0	0	32,490	0	0	32,490
Total		1,612,505	1,500,129	1,280,774	328,048	2,266,982	6,988,438
DIS - STRATEGIC INTERMODAL SYSTEM							
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	13,125,000	0	0	13,125,000
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	3,914,391	0	0	0	0	3,914,391

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DIS - STRATEGIC INTERMODAL SYSTEM							
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	1,500,000	0	0	0	0	1,500,000
Total		5,414,391	0	13,125,000	0	0	18,539,391
DITS - STATEWIDE ITS - STATE 100%.							
4135311	D2-DUVAL COUNTY TRAFFIC SIGNAL	752,302	3,350,584	0	0	0	4,102,886
4177353	TRAFFIC MANAGEMENT CENTER OPERATIONS	345,000	300,000	420,000	0	0	1,065,000
4357581	ARLINGTON EXPWAY (SR 15) FROM ATLANTIC	0	0	590,639	50,000	0	640,639
4486531	SMART ST. AUGUSTINE CONNECTED VEHICLE	968,000	0	0	0	0	968,000
Total		2,065,302	3,650,584	1,010,639	50,000	0	6,776,525
DPTO - STATE - PTO							
2169784	JACKSONVILLE INTL AI RPORT DESIGN &	0	2,100,000	250,000	2,845,867	0	5,195,867
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	0	700,000	700,000
4115728	KEYSTONE APT DESIGN & REHAB RW 11-29	0	0	0	0	500,000	500,000
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	809,147	270,691	182,738	60,673	364,603	1,687,852
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	213,343	67,497	71,439	76,231	98,113	526,623
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	0	250,000	250,000
4349092	FERNANDINA BEACH MUNICIPAL APT CONSTRUCT	75,000	500,000	0	0	0	575,000
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	10,000	100,000	0	110,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD	0	0	0	800,000	0	800,000
4365901	HILLIARD AIRPARK LAND ACQUISITION & DESIGN	464,000	0	0	0	0	464,000
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	0	650,000	0	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	250,000	0	0	250,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	75,000	0	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	50,000	0	50,000
4400611	KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DPTO - STATE - PTO							
4403521	KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT	0	350,000	0	0	0	350,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	0	0	0	0	87,000	87,000
4417511	HILLIARD APK DESIGN & CONSTRUCT HANGARS	0	340,000	0	0	0	340,000
4417512	HILLIARD AIRPARK DESIGN & CONSTRUCT	0	0	0	0	150,000	150,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	0	0	0	0	30,000	30,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	0	100,000	1,200,000	1,300,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	60,000	0	0	0	0	60,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	3,250,000	0	0	0	0	3,250,000
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	0	268,407	0	0	268,407
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	250,000	2,000,000	2,500,000	0	0	4,750,000
4440731	CECIL APT STEEL TRUSS REHAB	0	0	1,650,000	0	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	0	300,000	0	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	0	800,000	0	0	800,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	77,500	77,500
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	77,500	77,500
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	0	750,000	0	0	750,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	0	11,000	0	0	11,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	0	40,000	0	0	40,000
4444951	HILLARD AIRPARK - LAND PURCHASE ALONG	0	0	175,000	0	0	175,000
4449171	JTA BRT EAST - OPERATING	150,000	0	0	0	0	150,000
4453331	JTA BLUE LINE FLEX ROUTE - OPERATIONS	140,000	0	0	0	0	140,000
4453332	JTA RED LINE FLEX ROUTE - OPERATIONS	85,000	0	0	0	0	85,000
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	82,213	0	0	0	0	82,213
4459821	KEYSTONE APT FUEL FARM EXPANSION	0	0	0	300,000	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DPTO - STATE - PTO							
4459831	KEYTONE APT PURCHASE NEW JET A FUEL	0	0	0	300,000	0	300,000
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	0	400,000	0	400,000
4461291	HILLIARD AIRPARK HANGAR DEVELOPMENT	0	0	0	1,000,000	0	1,000,000
4461491	KEYSTONE AIRPARK DESIGN & CONSTRUCT	0	0	0	150,000	0	150,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	0	65,000	0	65,000
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB	0	0	0	0	500,000	500,000
4476731	CECIL AIRPORT DESIGN & CONSTRUCT HANGAR	0	0	0	0	1,645,000	1,645,000
Total		5,678,703	5,628,188	7,908,584	6,322,771	5,679,716	31,217,962
DRA - REST AREAS - STATE 100%							
4386101	I-95 ST JOHNS NORTHBOUND REST AREA	0	0	1,882,871	0	23,380,192	25,263,063
4386102	I-95 ST JOHNS SOUTHBOUND REST AREA	0	0	0	1,922,332	0	1,922,332
Total		0	0	1,882,871	1,922,332	23,380,192	27,185,395
DS - STATE PRIMARY HIGHWAYS & PTO							
2132611	I-295 FROM N OF COMMONWEALTH TO N OF NEW	0	0	0	100,000	0	100,000
4287963	WONDERWOOD DR (SR 116)	3,792,385	0	0	0	0	3,792,385
4288652	US301(SR200) @ I-10 IMPROVEMENTS	10,185	0	0	0	0	10,185
4319751	I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON &	0	20,414	0	0	0	20,414
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	3,592,787	3,592,787
4328491	BEACH BLVD (US 90 / SR 212)	302,450	0	0	0	0	302,450
4343901	MAIN ST (US 17 / SR 5) AT NEW BERLIN RD	0	450,000	0	0	0	450,000
4343981	ATLANTIC BLVD (SR 10) @ SAN PABLO RD	16,127	0	0	0	0	16,127
4355751	I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF	37,353	0	0	0	0	37,353
4358211	US-301 (SR 200) AT CRAWFORD RD	200,000	0	0	0	0	200,000
4359321	SR 9B FROM I-295 TO I-95	2,829,996	0	0	0	0	2,829,996

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4373741	SR A1A @ MARY ST ADDING LEFT TURN LANE	636	0	0	0	0	636
4377291	SR A1A (200) FROM WEST OF STILL QUARTERS RD	0	100,130	0	0	0	100,130
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	6,447,126	0	0	0	0	6,447,126
4405221	MAIN ST (US 17) REPLACEMENT CROSSING	0	0	0	750,000	0	750,000
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	10,456,480	0	0	0	0	10,456,480
4412901	SR 200 FROM W OF RUBIN DAVIS LANE TO E OF	0	3,546,710	0	0	0	3,546,710
4412911	SR 200 FROM I-95 DDI TO WEST OF STILL	0	2,861,610	0	0	0	2,861,610
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	1,169,165	0	0	0	0	1,169,165
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	2,079,781	0	0	0	0	2,079,781
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	2,934,204	0	0	0	0	2,934,204
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	306,366	0	0	0	0	306,366
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	663,400	0	0	0	0	663,400
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	5,421,632	0	0	0	0	5,421,632
4436351	I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD	0	0	0	2,023,725	0	2,023,725
4436371	I-295(SR9A) @ US17(SR5) INTERCHANGE	0	0	0	2,023,725	0	2,023,725
4451461	CASSAT AVE SR (111) FROM BLANDING BLVD TO	0	0	38,367	0	0	38,367
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	2,133,650	0	0	0	2,133,650
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	0	4,029,332	0	0	0	4,029,332
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	1,387,300	0	0	0	1,387,300
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	10,717,921	0	0	10,717,921
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	1,029,791	0	0	0	1,029,791
4453531	SR 206 FROM SR 207 TO I-95	0	2,654,028	0	0	0	2,654,028
4453541	BEAVER ST (US 90 / SR 10)	0	0	2,845,147	0	0	2,845,147
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	0	7,467,823	0	0	7,467,823

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	0	0	514,025	0	0	514,025
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	0	0	1,665,919	0	0	1,665,919
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	0	0	3,381,821	0	0	3,381,821
4455461	SR 207 FROM I-95 TO SR 312	0	2,050,232	0	0	0	2,050,232
4460431	I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL	0	0	54,150	0	0	54,150
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	0	1,898,556	0	0	1,898,556
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	0	2,593,968	0	0	2,593,968
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	0	0	73,124	0	0	73,124
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	28,259	0	0	0	0	28,259
4484951	SAN JOSE BLVD (SR13) FROM JULINGTON CREEK	0	0	379,050	0	0	379,050
Total		36,695,545	20,263,197	31,629,871	4,897,450	3,592,787	97,078,850
DSBJ - I-295 EXPRESS LANES - CAPITAL							
2133457	I-295 (SR 9A)	0	0	0	175,000	0	175,000
Total		0	0	0	175,000	0	175,000
DU - STATE PRIMARY/FEDERAL REIMB							
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	168,716	177,151	186,009	195,310	205,076	932,262
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	502,913	528,058	554,461	582,184	611,293	2,778,909
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	395,672	415,455	436,228	458,039	480,941	2,186,335
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	228,378	239,797	251,787	264,376	277,596	1,261,934
Total		1,295,679	1,360,461	1,428,485	1,499,909	1,574,906	7,159,440
DWS - WEIGH STATIONS - STATE 100%							
4453201	YULEE WEIGH STATION - HVAC UPGRADES	871,400	0	0	0	0	871,400
4453202	YULEE WEIGH STATION - CONTROL BUILDING	880,400	0	0	0	0	880,400
4453203	YULEE MAINLINE WEIGH IN MOTION (WIM)	0	3,532,165	0	0	0	3,532,165

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DWS - WEIGH STATIONS - STATE 100%							
4462801	US 17 YULEE WEIGH STATION - SIGNING &	0	0	0	269,161	0	269,161
4462802	US 17 YULEE WEIGH STATION - LIGHTING	0	0	0	297,869	0	297,869
4479161	I-95 (SR 9) YULEE WEIGH STATION RESURFACING	0	0	1,581,015	0	17,087,207	18,668,222
Total		1,751,800	3,532,165	1,581,015	567,030	17,087,207	24,519,217
FAA - FEDERAL AVIATION ADMIN							
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	180,000	1,800,000	0	1,980,000
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	1,667,000	0	1,667,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	900,000	0	900,000
4417461	HILLIARD APT CONST REALIGNED PEA FARM RD	0	0	0	0	783,000	783,000
4420351	KEYSTONE APK INSTALL WEATHER SYSTEM	0	0	0	0	270,000	270,000
4438101	HILLIARD APK SECURITY FENCING FOR NEWLY	540,000	0	0	0	0	540,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	1,395,000	1,395,000
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	1,395,000	1,395,000
4444121	HILLIARD AIRPARK RELOCATE DISPLACED RW 36	0	0	99,000	0	0	99,000
4444691	HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE	0	0	360,000	0	0	360,000
4452882	NEFL REG APT SECURITY FENCING, GATE &	0	1,350,000	0	0	0	1,350,000
4459591	KEYSTONE APT DESIGN & CONSTRUCT T/W E AND	900,000	0	0	0	0	900,000
4461501	KEYSTONE AIRPORT MASTER PLAN UPDATE	0	0	0	585,000	0	585,000
Total		1,440,000	1,350,000	639,000	4,952,000	3,843,000	12,224,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	9,706,808	11,075,432	12,000,000	12,000,000	12,000,000	56,782,240
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	1,456,852	1,535,528	1,535,528	1,535,528	1,535,528	7,598,964

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4109698	ST. JOHNS RIVER FERRY	368,000	368,000	0	0	0	736,000
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,167,540	2,504,072	2,504,072	2,504,072	2,504,072	12,183,828
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	782,331	860,564	946,621	946,621	946,621	4,482,758
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	720,917	720,917	720,917	720,917	0	2,883,668
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	167,000	167,000	167,000	167,000	167,000	835,000
4440782	BAY STREET INNOVATION CORRIDOR U2C	12,500,000	0	0	0	0	12,500,000
Total		34,980,660	24,542,725	25,385,350	25,385,350	24,664,433	134,958,518
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
GFSA - GF STPBG ANY AREA							
4453541	BEAVER ST (US 90 / SR 10)	380,563	0	0	0	0	380,563
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	191,703	0	0	0	0	191,703
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	729,605	0	0	0	0	729,605
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	36,476	0	0	0	0	36,476
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	400,000	0	0	0	0	400,000
Total		1,738,347	0	0	0	0	1,738,347
GFSSN - GF STPBG							
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	1,197,871	0	0	0	0	1,197,871
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	153,835	0	0	0	0	153,835
Total		1,351,706	0	0	0	0	1,351,706
GFSU - GF STPBG >200 (URBAN)							
4435021	MAYPORT RD (SRA1A)	499,440	0	0	0	0	499,440

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
GFSU - GF STPBG >200 (URBAN)							
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	1,346,300	0	0	0	0	1,346,300
Total		1,845,740	0	0	0	0	1,845,740
GMR - GROWTH MANAGEMENT FOR SIS							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	400,000	0	0	10,000,000	10,400,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	34,181,220	0	0	0	34,181,220
4240264	I-95 (SR 9)	0	0	0	64,508,350	0	64,508,350
4355772	I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD	0	0	0	20,754,150	0	20,754,150
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	24,706,772	0	0	0	0	24,706,772
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	0	8,271,800	0	0	0	8,271,800
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	11,700,000	0	0	0	11,700,000
4402643	BLOUNT ISLAND BERTH IMPROVEMENTS	16,585,609	5,300,000	0	0	0	21,885,609
4422501	FEC BOWDEN YARD TRACK CAPACITY	1,000,000	0	0	0	0	1,000,000
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	1,500,000	0	0	0	0	1,500,000
Total		43,792,381	59,853,020	0	85,262,500	10,000,000	198,907,901
LF - LOCAL FUNDS							
2096487	NORMANDY BLVD (SR 228) FROM NEW WORLD	0	0	0	55,112	0	55,112
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	2,500,000	250,000	10,998,312	10,000,000	23,748,312
2170137	HERLONG AIRPORT DESIGN & CONSTRUCT BULK	0	0	0	0	1,700,000	1,700,000
4040201	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	2,426,710	2,693,862	3,000,000	3,000,000	3,000,000	14,120,572
4067898	ST.JOHNS CNTY FED 5307 OPERATING GRANT	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	925,900	925,900	925,900	925,900	925,900	4,629,500
4089671	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	304,213	307,106	307,106	307,106	307,106	1,532,637

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
LF - LOCAL FUNDS							
4117591	JACKSONVILLE JTA STATE BLOCK GRANT	5,121,256	5,274,894	5,433,140	5,596,135	5,764,019	27,189,444
4117601	JACKSONVILLE JTA SECT 5307 FORMULA GRANT	541,885	626,019	626,019	626,019	626,019	3,045,961
4184411	ST. JOHNS COUNTY BLOCK GRANT OPERATING	581,146	598,581	616,538	635,034	654,085	3,085,384
4240264	I-95 (SR 9)	0	0	0	3,750,112	0	3,750,112
4240265	I-95 (SR9)	0	0	0	1,300,112	0	1,300,112
4272561	DUVAL COUNTY FED SECT 5311 RURAL TRANSIT	168,716	177,151	186,009	195,310	205,076	932,262
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	502,913	528,058	554,461	582,184	611,293	2,778,909
4272651	ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT	395,672	415,455	436,228	458,039	480,941	2,186,335
4287963	WONDERWOOD DR (SR 116)	175,175	0	0	0	0	175,175
4292031	ST JOHNS CO FED 5307 CAPITAL GRANT	195,558	215,141	236,653	236,653	236,653	1,120,658
4307192	CR 220	2,328,951	682,221	0	0	0	3,011,172
4307193	CR 220	0	0	1,289,213	0	0	1,289,213
4308971	KING STREET (SR 5A)	0	400,056	0	0	0	400,056
4324011	UNIVERSITY BLVD (SR 109)	20,056	70,711	0	0	0	90,767
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	55,112	55,112
4331262	NE FL REG APT DESIGN AND CONSTRUCT	0	0	0	0	1,000,000	1,000,000
4337151	SECTION 5339 JTA BUS AND BUS FACILITIES	451,906	451,906	451,906	451,906	451,906	2,259,530
4337161	SECTION 5337 JTA STATE OF GOOD REPAIR	180,230	180,230	180,230	180,230	0	720,920
4338992	I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST	0	1,500,056	0	0	0	1,500,056
4349092	FERNANDINA BEACH MUNICIPAL APT CONSTRUCT	18,750	125,000	0	0	0	143,750
4350261	NORTHEAST FL REG APT DESIGN & REHAB	0	0	10,000	100,000	0	110,000
4350262	NE FL REG APT DESIGN AND CONST ACCESS RD	0	0	0	200,000	0	200,000
4373561	JAXPORT CHANNEL DEEPENING & WIDENING	24,706,772	0	0	0	0	24,706,772
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	1,173,900	0	0	0	1,173,900

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
LF - LOCAL FUNDS							
4380471	NORTHEAST FL REG APT DESIGN & CONSTRUCT	0	0	650,000	0	0	650,000
4380481	NE FLA REG APT LAND ACQ FOR DEV PFL0010969	0	0	250,000	0	0	250,000
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	65,731	0	0	0	0	65,731
4391001	I-10 (SR 8)	1,060,812	0	0	0	0	1,060,812
4393071	MAIN ST (US 17 / SR 5)	0	0	27,841	0	0	27,841
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	603,612	0	0	0	0	603,612
4399671	NORTHEAST FLA REG APT DESIGN & CONST ARFF	0	0	0	75,000	0	75,000
4399681	NE FLA REG APT ACQUISITION OF INDEX B ARFF	0	0	0	50,000	0	50,000
4400241	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	1,000,000	0	0	0	1,000,000
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	3,900,000	4,375,000	3,275,000	0	11,550,000
4415221	ST. JOHNS CO COA SECTION 5339 TRANSIT	41,750	41,750	41,750	41,750	41,750	208,750
4419241	NFRA DESIGN & CONSTRUCT EAST TERMINAL	500,000	0	0	0	0	500,000
4422501	FEC BOWDEN YARD TRACK CAPACITY	1,000,000	0	0	0	0	1,000,000
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	1,358,835	0	0	0	0	1,358,835
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	875,762	0	0	0	0	875,762
4435021	MAYPORT RD (SRA1A)	200,000	0	0	0	0	200,000
4438092	FERNANDINA BCH APT DESIGN & CONSTRUCT	0	0	0	25,000	300,000	325,000
4440661	CECIL APT REHAB RW 18R/36L PFL0012334	1,062,500	0	0	0	0	1,062,500
4440691	NORTHEAST FL REGIONAL APT DESIGN &	0	125,000	1,125,000	0	0	1,250,000
4440721	CECIL APT DESIGN & CONSTRUCT HANGAR 1015	250,000	2,000,000	2,500,000	0	0	4,750,000
4440731	CECIL APT STEEL TRUSS REHAB	0	0	1,650,000	0	0	1,650,000
4440741	HERLONG APT DESIGN & INSTALLATION OF	0	0	300,000	0	0	300,000
4440751	JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB	0	0	800,000	0	0	800,000
4440752	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	77,500	77,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
LF - LOCAL FUNDS							
4440753	JAX EX AT CRAIG APT DESIGN AND REHAB TXWY	0	0	0	0	77,500	77,500
4440771	NORTHEAST FL REGIONAL APT GA APRON REHAB	135,000	0	0	0	0	135,000
4444111	FERNANDINA BEACH MUNICIPAL APT REHAB	0	0	187,500	0	0	187,500
4449171	JTA BRT EAST - OPERATING	150,000	0	0	0	0	150,000
4449761	FEC JACKSONVILLE BRIDGE IMPROVEMENTS &	1,000,000	0	0	0	0	1,000,000
4452882	NEFL REG APT SECURITY FENCING, GATE &	0	75,000	0	0	0	75,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	200,056	1,050,112	0	0	0	1,250,168
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	299,312	0	0	0	299,312
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	200,056	2,625,112	0	0	0	2,825,168
4456471	CLAY COUNTY FED SECT 5311 RURAL TRANSIT	228,378	239,797	251,787	264,376	277,596	1,261,934
4461271	FERNANDINA BEACH MUNICIPAL APT ACQUIRE	0	0	0	100,000	0	100,000
4468191	JAXPORT MAINTENANCE DREDGING	3,000,000	0	0	0	0	3,000,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	850,000	0	0	0	0	850,000
4476591	JACKSONVILLE INTL AIRPORT DESIGN & REHAB	0	0	0	0	500,000	500,000
4476731	CECIL AIRPORT DESIGN & CONSTRUCT HANGAR	0	0	0	0	1,645,000	1,645,000
Total		53,928,301	32,502,330	29,162,281	35,929,290	31,437,456	182,959,658
NHRE - NAT HWY PERFORM - RESURFACING							
4287963	WONDERWOOD DR (SR 116)	9,254,146	0	0	0	0	9,254,146
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	2,530,226	0	0	0	2,530,226
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	1,866,515	0	0	0	0	1,866,515
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	2,565,000	0	0	0	0	2,565,000
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	3,402,885	0	0	3,402,885
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	1,211,485	0	0	0	0	1,211,485
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	7,080,701	0	0	0	7,080,701

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NHRE - NAT HWY PERFORM - RESURFACING							
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	0	5,270,000	0	0	0	5,270,000
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	0	5,270,000	0	0	0	5,270,000
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	0	0	1,290,647	0	0	1,290,647
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	0	0	3,226,210	0	0	3,226,210
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	0	0	1,467,163	0	0	1,467,163
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	0	0	4,549,521	0	0	4,549,521
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	0	0	4,223,085	0	0	4,223,085
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	0	9,940,371	0	0	0	9,940,371
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	0	1,996,011	0	0	0	1,996,011
4471801	US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO	0	7,928,254	0	0	0	7,928,254
Total		14,897,146	40,015,563	18,159,511	0	0	73,072,220
NSTP - NEW STARTS TRANSIT PROGRAM							
4440782	BAY STREET INNOVATION CORRIDOR U2C	13,000,000	0	0	0	0	13,000,000
Total		13,000,000	0	0	0	0	13,000,000
PKBD - TURNPIKE MASTER BOND FUND							
4229386	FIRST COAST EXPRESSWAY (SR 23)	0	0	0	6,450,000	0	6,450,000
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	215,599,245	0	1,800,000	0	217,399,245
4229388	FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO	0	219,762,173	2,960,000	1,661,555	0	224,383,728
Total		0	435,361,418	2,960,000	9,911,555	0	448,232,973
PKYI - TURNPIKE IMPROVEMENT							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	10,260	0	0	0	1,595,601	1,605,861
Total		10,260	0	0	0	1,595,601	1,605,861
PL - METRO PLAN (85% FA; 15% OTHER)							
4393193	NORTH FLORIDA TPO FY 2020/2021-2021/2022	1,202,489	0	0	0	0	1,202,489

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	0	1,198,235	1,198,235	0	0	2,396,470
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	0	1,198,235	1,198,235	2,396,470
Total		1,202,489	1,198,235	1,198,235	1,198,235	1,198,235	5,995,429
PORB - PORT FUNDS RETURNED FROM BONDS							
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	17,194	0	0	0	0	17,194
Total		17,194	0	0	0	0	17,194
PORT - SEAPORTS							
4388261	PORT OF FERNANDINA CARGO IMPROVEMENTS	180,000	0	0	0	0	180,000
4468191	JAXPORT MAINTENANCE DREDGING	3,000,000	0	0	0	0	3,000,000
4468201	JAXPORT TALLEYRAND TERMINAL CARGO	850,000	0	0	0	0	850,000
Total		4,030,000	0	0	0	0	4,030,000
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4479154	BONNIEVIEW RD SIGNAL SAFETY UPGRADE	234,290	0	0	0	0	234,290
Total		234,290	0	0	0	0	234,290
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4479155	WATSON RD SIGNAL SAFETY UPGRADE	333,750	0	0	0	0	333,750
Total		333,750	0	0	0	0	333,750
SA - STP, ANY AREA							
2132601	I-295 FROM N OF NEW KINGS RD TO S OF I-95 N	50,000	0	0	0	0	50,000
4287963	WONDERWOOD DR (SR 116)	577,649	0	0	0	0	577,649
4307192	CR 220	17,381	0	0	0	0	17,381
4307193	CR 220	0	0	10,001	0	0	10,001
4324031	BEACH BLVD (US 90 / SR 212)	0	0	0	0	602,700	602,700
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR	10,000	68,761	0	0	60,519	139,280

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SA - STP, ANY AREA							
4358441	I-295 (SR 9A) AT NORMANDY BLVD (SR 228)	0	113,875	0	0	0	113,875
4373201	SR 115 FROM SOUTEL DRIVE TO NASSAU C/L	0	496,310	0	0	0	496,310
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	0	7,200	4,800	0	56,569	68,569
4374281	US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN	0	5,500	0	0	0	5,500
4376141	103RD ST/TIMUQUANA RD (SR134) FROM	0	419,300	0	0	0	419,300
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	0	0	7,297	0	11,169	18,466
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	0	152,486	0	0	0	152,486
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	10,000	0	0	0	0	10,000
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	41,106	0	0	0	0	41,106
4428481	EDGEWOOD AVE (SR 111)	150,000	117,920	0	0	0	267,920
4432591	US 90 (SR 10) FROM NASSAU CL TO DEL MONTE	225,718	0	0	0	0	225,718
4432601	INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR	337,920	0	0	0	0	337,920
4432611	TIMUQUANA RD (SR 134) FROM WESCONNETT	85,734	0	0	0	0	85,734
4432731	SR 206 FROM I-95 TO ICWW BRIDGE	140,324	0	0	0	0	140,324
4432941	MAYPORT RD (SR A1A / SR 101)	31,476	0	0	0	0	31,476
4433021	US17 (SR15) FROM WATER OAK LANE TO EAGLE	0	0	419,551	0	0	419,551
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	7,653,729	0	0	0	0	7,653,729
4433101	ARLINGTON EXPY (SR 115) FROM SOUTHSIDE	4,930,415	0	0	0	0	4,930,415
4433931	PARK STREET/MARGARET STREET FROM	10,000	0	0	0	0	10,000
4435021	MAYPORT RD (SRA1A)	166,244	0	0	0	0	166,244
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	3,000	1,000	38,310	0	0	42,310
4442381	BAY ST FROM I-95 TO FESTIVAL PARK DR	1,000	0	0	0	0	1,000
4453401	SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER	0	560,142	0	0	0	560,142
4453411	SR A1A (SR 200) FROM GRIFFIN RD TO I-95	0	531,695	0	0	0	531,695

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SA - STP, ANY AREA							
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	50,000	0	0	0	0	50,000
4453431	EMERSON ST (SR 126) FROM US 1 TO SPRING	0	746,681	0	0	0	746,681
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	807,781	0	0	807,781
4453521	NORMANDY BLVD (SR 228) FROM LAMPLIGHTER	0	2,920,379	0	0	0	2,920,379
4453531	SR 206 FROM SR 207 TO I-95	0	1,847,453	0	0	0	1,847,453
4453541	BEAVER ST (US 90 / SR 10)	0	0	1,199,115	0	0	1,199,115
4454171	MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT	0	545,333	0	0	0	545,333
4454201	BEACH BLVD (US 90 / SR 212) FROM 12TH STREET	0	0	149,545	0	0	149,545
4454261	SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM	0	0	1,452,967	0	0	1,452,967
4454271	UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO	65,230	0	278,731	0	0	343,961
4454291	EDGEWOOD AVE (SR111) FROM BEAVER STREET	0	50,000	1,374,550	0	0	1,424,550
4454301	ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS	418,775	0	570,341	0	0	989,116
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	25,000	0	1,553,229	0	0	1,578,229
4455461	SR 207 FROM I-95 TO SR 312	0	760,703	0	0	0	760,703
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	7,500	0	219,709	0	227,209
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	0	0	561,079	0	0	561,079
4471241	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	0	0	402,898	0	0	402,898
4471251	UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD	370,897	0	388,301	0	0	759,198
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	0	0	579,009	0	0	579,009
4471281	J TURNER BUTLER (SR202) FROM INTERCOASTAL	133,813	0	687,761	0	0	821,574
4471291	WILSON BLVD (SR208) FROM DEBRA DRIVE TO	255,261	0	784,403	0	0	1,039,664
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	4,077,267	0	0	0	0	4,077,267
4471721	US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK	0	1,067,442	0	0	0	1,067,442
4471761	BLANDING BLVD (SR 21) FROM CR 215 TO CR 218	0	1,723,702	0	0	0	1,723,702

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SA - STP, ANY AREA							
4471801	US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO	0	890,207	0	0	0	890,207
4473641	US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD	0	0	0	150,000	0	150,000
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	0	1,500	0	0	0	1,500
Total		19,837,939	13,035,089	11,269,669	369,709	730,957	45,243,363
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
2169784	JACKSONVILLE INTL AIRPORT DESIGN &	0	0	0	5,998,312	0	5,998,312
4402641	BLOUNT ISLAND BERTH IMPROVEMENTS	0	0	0	9,825,000	0	9,825,000
Total		0	0	0	15,823,312	0	15,823,312
SL - STP, AREAS <= 200K							
4453421	KINGSLEY AVE (SR 224) FROM BLANDING BLVD	0	5,582,691	0	0	0	5,582,691
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	2,166,000	0	0	2,166,000
4454311	ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO	1,043,095	0	2,033,179	0	0	3,076,274
4471231	BAYMEADOWS RD (SR152) FROM BAYBERRY RD	108,786	0	379,050	0	0	487,836
4471241	UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD	373,012	0	439,186	0	0	812,198
Total		1,524,893	5,582,691	5,017,415	0	0	12,124,999
SN - STP, MANDATORY NON-URBAN <= 5K							
4393561	PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD	654,807	0	0	0	0	654,807
4412601	US 301 (SR 200) FROM STRATTON RD TO GRIFFIN	2,164,974	0	0	0	0	2,164,974
4433051	SR 21 FROM COMMERCIAL CIRCLE TO SR16	1,636,628	0	0	0	0	1,636,628
4453511	US1 (SR 15) FROM INGHAM RD TO GEORGIA	0	0	569,440	0	0	569,440
4471271	BLANDING BLVD (SR21) FROM WILSON BLVD TO	407,232	0	0	0	0	407,232
Total		4,863,641	0	569,440	0	0	5,433,081
SR2T - SAFE ROUTES - TRANSFER							
4411961	VARIOUS STREETS WITHIN 2 MILES ANDREW	191,396	0	951,607	0	0	1,143,003

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR2T - SAFE ROUTES - TRANSFER							
4455711	EVERGREEN LN FROM CR 220B TO LISA DAWN DR;	0	148,039	0	817,679	0	965,718
4474661	NATHAN DRIVE, RENEE TERRACE AND RYAR	0	0	0	153,101	0	153,101
Total		191,396	148,039	951,607	970,780	0	2,261,822
STED - 2012 SB1998-STRATEGIC ECON COR							
4229387	FIRST COAST EXPRESSWAY (SR 23) FROM EAST	0	17,190,713	0	0	0	17,190,713
4240264	I-95 (SR 9)	0	0	0	2,988,414	0	2,988,414
4240265	I-95 (SR9)	0	0	0	49,415,605	0	49,415,605
4322592	I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO	0	31,116,025	0	0	0	31,116,025
4373562	DISTRICT 2 - SEAPORT INFRASTRUCTURE	10,362,400	0	0	0	0	10,362,400
Total		10,362,400	48,306,738	0	52,404,019	0	111,073,157
SU - STP, URBAN AREAS > 200K							
2102304	SR 313	11,795,815	0	0	0	0	11,795,815
2159233	JTA / STP FUNDS DUVAL COUNTY PURCHASE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST.JOHNS CNTY BCC STP FUNDS PURCHASE	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	250,000	250,000	250,000	250,000	250,000	1,250,000
4260011	ITS SYSTEM MANAGER CONSULTANT	100,000	100,000	100,000	100,000	100,000	500,000
4307193	CR 220	0	0	9,863,591	0	0	9,863,591
4345621	SR16 FROM WEST OF TOMS ROAD TO EAST OF CR	110,396	14,639	0	0	3,547,945	3,672,980
4373731	BEAVER ST (US 90) (SR 10) AT CHAFFEE RD	0	450,000	176,974	100,000	3,273,947	4,000,921
4393021	ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO	0	0	389,167	0	731,576	1,120,743
4393193	NORTH FLORIDA TPO FY 2020/2021-2021/2022	750,000	0	0	0	0	750,000
4393194	NORTH FLORIDA TPO FY 2022/2023-2023/2024	0	1,500,000	500,000	0	0	2,000,000
4393195	NORTH FLORIDA TPO FY 2024/2025-2025/2026	0	0	0	500,000	500,000	1,000,000
4394681	SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK	0	8,939,534	0	0	0	8,939,534

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SU - STP, URBAN AREAS > 200K							
4403892	BAYMEADOWS RD (SR 152) FROM I-95 TO	329,171	0	0	0	0	329,171
4435021	MAYPORT RD (SRA1A)	500,560	0	0	0	0	500,560
4435691	US 17 (SR 15) FROM WATER OAK LANE TO NORTH	190,143	67,431	2,183,684	0	0	2,441,258
4442381	BAY ST FROM I-95 TO FESTIVAL PARK DR	809,000	0	0	0	0	809,000
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	324,550	0	6,578,500	0	6,903,050
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	3,575,902	0	0	0	0	3,575,902
4473641	US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD	0	0	0	1,000,000	0	1,000,000
Total		19,660,987	12,896,154	14,713,416	9,778,500	9,653,468	66,702,525
TALT - TRANSPORTATION ALTS- ANY AREA							
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	803,056	0	0	0	0	803,056
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	0	0	186,124	0	0	186,124
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	0	234,607	0	0	234,607
4412411	CITRONA DRIVE FROM HICKORY ST TO BEECH ST	252,946	0	0	0	0	252,946
4461541	US 17(SR15) FROM BALL ROAD TO BLACK CREEK	0	0	0	0	1,768,072	1,768,072
Total		1,056,002	0	420,731	0	1,768,072	3,244,805
TALU - TRANSPORTATION ALTS- >200K							
4084943	TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL	954	0	0	0	0	954
4356771	PALMETTO AVE MLK NATURE PRESERVE (US17) &	1,228,194	0	0	0	0	1,228,194
4373351	AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO	0	0	810,726	0	0	810,726
4373361	AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH	0	0	475,000	0	0	475,000
4461541	US 17(SR15) FROM BALL ROAD TO BLACK CREEK	0	0	0	0	1,280,106	1,280,106
4477361	SR A1A FROM SAN MARCO TO NORTH OF PARK	0	1,290,199	0	0	0	1,290,199
Total		1,229,148	1,290,199	1,285,726	0	1,280,106	5,085,179
TLWR - SUNTRAIL							
4331641	SR A1A/HECKSCHER DR FROM HUGUENOT PARK	0	0	0	0	5,073,371	5,073,371

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
TLWR - SUNTRAIL							
4373372	AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO	0	0	686,976	0	0	686,976
4470641	SRA1A FROM MARINELAND TO FORT MATANZAS	2,200,000	0	0	0	0	2,200,000
Total		2,200,000	0	686,976	0	5,073,371	7,960,347
TOBJ - I-295 EXPRESS LANES-OPERATING							
2093013	I-295 (SR 9A) (MANAGE LANES)	360,000	360,000	360,000	360,000	325,000	1,765,000
2133457	I-295 (SR 9A)	285,000	285,000	285,000	285,000	250,000	1,390,000
4352531	I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE	203,000	211,000	220,000	220,000	220,000	1,074,000
4352532	I-295 (SR 9A) EXPRESS TOLL OPERATIONS J	490,000	535,000	575,000	575,000	575,000	2,750,000
Total		1,338,000	1,391,000	1,440,000	1,440,000	1,370,000	6,979,000
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	0	0	3,030,599	0	3,030,599
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	1,055,258	0	0	0	0	1,055,258
Total		1,055,258	0	0	3,030,599	0	4,085,857
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4468081	BLANDING BLVD (SR 21) FROM ORANGE PARK	0	0	0	1,715,148	0	1,715,148
4471491	J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD	2,491,737	0	0	0	0	2,491,737
Total		2,491,737	0	0	1,715,148	0	4,206,885

SECTION III

Funding Source Summary



5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	181,020,527	625,877,845	132,195,732	187,662,301	80,132,008	1,206,888,413
Federal Earmark	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Local	53,928,301	32,502,330	29,162,281	35,929,290	31,437,456	182,959,658
R/W and Bridge Bonds	28,750,715	21,861,275	0	0	0	50,611,990
State	15,200,000	0	2,569,847	1,922,332	28,453,563	48,145,742
State 100%	189,950,769	467,658,580	128,768,497	351,686,049	196,087,017	1,334,150,912
Toll/Turnpike	1,348,260	436,752,418	4,400,000	11,526,555	2,965,601	456,992,834
Total	471,448,572	1,585,902,448	298,346,357	589,976,527	340,325,645	3,285,999,549

5-Year Summary of Funding Source

Clay

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	13,268,182	20,690,412	16,169,809	7,042,055	3,595,774	60,766,232
Local	2,557,329	922,018	1,541,000	264,376	277,596	5,562,319
State 100%	6,027,449	3,914,952	3,975,047	815,000	1,530,000	16,262,448
Toll/Turnpike	0	0	0	6,450,000	0	6,450,000
Total	21,852,960	25,527,382	21,685,856	14,571,431	5,403,370	89,040,999

5-Year Summary of Funding Source

Duval

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	111,992,454	339,904,092	93,783,373	145,671,614	66,093,314	757,444,847
Federal Earmark	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Local	47,084,452	26,006,271	21,263,151	27,161,142	25,585,138	147,100,154
R/W and Bridge Bonds	23,725,192	21,861,275	0	0	0	45,586,467
State	13,000,000	0	0	0	5,073,371	18,073,371
State 100%	160,485,281	235,509,452	100,455,704	171,605,828	171,825,324	839,881,589
Toll/Turnpike	1,338,000	1,391,000	1,440,000	1,615,000	1,370,000	7,154,000
Total	358,625,379	625,672,090	217,942,228	347,053,584	270,947,147	1,820,240,428

5-Year Summary of Funding Source

Nassau

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	8,041,537	6,329,753	7,640,050	1,732,184	1,394,293	25,137,817
Local	587,394	1,653,058	741,961	707,184	911,293	4,600,890
State	0	0	686,976	0	0	686,976
State 100%	13,733,392	21,383,916	13,623,455	2,067,030	19,076,708	69,884,501
Total	22,362,323	29,366,727	22,692,442	4,506,398	21,382,294	100,310,184

5-Year Summary of Funding Source

St. Johns

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	22,020,897	133,547,343	14,305,877	23,305,371	7,453,026	200,632,514
Federal Earmark	250,000	250,000	250,000	250,000	250,000	1,250,000
Local	3,699,126	3,920,983	5,616,169	7,796,588	4,663,429	25,696,295
R/W and Bridge Bonds	5,025,523	0	0	0	0	5,025,523
State	0	0	1,882,871	1,922,332	23,380,192	27,185,395
State 100%	9,064,933	155,478,327	10,714,291	171,839,724	3,654,985	350,752,260
Toll/Turnpike	0	219,762,173	2,960,000	1,661,555	0	224,383,728
Total	40,060,479	512,958,826	35,729,208	206,775,570	39,401,632	834,925,715

5-Year Summary of Funding Source

Area-Wide

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	25,697,457	125,406,245	296,623	9,911,077	1,595,601	162,907,003
State	2,200,000	0	0	0	0	2,200,000
State 100%	639,714	51,371,933	0	5,358,467	0	57,370,114
Toll/Turnpike	10,260	215,599,245	0	1,800,000	1,595,601	219,005,106
Total	28,547,431	392,377,423	296,623	17,069,544	3,191,202	441,482,223

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
103RD ST (SR 134) FROM HILLMAN DR/MCMANUS DR TO REDSTONE DR - 4410501						*Non-SIS*	
INTERSECTION (MODIFY)						Length: 1.624	
Responsible Agency: FDOT							
CST	ACSS	2,765,052	0	0	0	0	2,765,052
Total		2,765,052	0	0	0	0	2,765,052
Prior Cost < 2021/22		745,536	Future Cost > 2025/26		0	Total Project Cost	3,510,588
103RD ST/TIMUQUANA RD (SR134) FROM SHINDLER DR TO FIRESTONE DR - 4376141						*Non-SIS*	
RESURFACING						Length: 2.055	
Responsible Agency: FDOT							
RRU	LF	0	1,173,900	0	0	0	1,173,900
CST	ACSS	0	474,108	0	0	0	474,108
CST	DIH	0	105,400	0	0	0	105,400
CST	SA	0	419,300	0	0	0	419,300
CST	DDR	0	6,071,801	0	0	0	6,071,801
Total		0	8,244,509	0	0	0	8,244,509
Prior Cost < 2021/22		1,050,758	Future Cost > 2025/26		0	Total Project Cost	9,295,267
ARLINGTON EXPWAY (SR 15) FROM ATLANTIC BLVD TO ML KING - 4357581						*SIS*	
ITS COMMUNICATION SYSTEM						Length: 6.000	
Responsible Agency: FDOT							
PE	DIH	0	0	44,298	0	0	44,298
PE	DITS	0	0	590,639	0	0	590,639
RRU	DITS	0	0	0	50,000	0	50,000
Total		0	0	634,937	50,000	0	684,937
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	684,937

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ARLINGTON EXPY (SR 115) FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE - 4433101						*SIS*	
RESURFACING						Length: 3.537	
Responsible Agency: FDOT							
CST	DS	5,421,632	0	0	0	0	5,421,632
CST	DIH	16,160	0	0	0	0	16,160
CST	BRRP	3,635,531	0	0	0	0	3,635,531
CST	DDR	42,353	0	0	0	0	42,353
CST	LF	25,650	0	0	0	0	25,650
RRU	LF	850,112	0	0	0	0	850,112
CST	SA	4,930,415	0	0	0	0	4,930,415
CST	ACSA	1,366,332	0	0	0	0	1,366,332
CST	NHRE	1,211,485	0	0	0	0	1,211,485
Total		17,499,670	0	0	0	0	17,499,670
Prior Cost < 2021/22		1,637,068	Future Cost > 2025/26		0	Total Project Cost	19,136,738

ATLANTIC BLVD (SR 10) @ SAN PABLO RD (CR101A) - 4343981						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: .156	
Responsible Agency: FDOT							
CST	DS	16,127	0	0	0	0	16,127
CST	DIH	12,680	0	0	0	0	12,680
CST	DDR	836,484	0	0	0	0	836,484
Total		865,291	0	0	0	0	865,291
Prior Cost < 2021/22		238,051	Future Cost > 2025/26		0	Total Project Cost	1,103,342

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ATLANTIC BLVD (SR 10) EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE - 4393021						*Non-SIS*	
SIDEWALK						Length: .187	
Responsible Agency: FDOT							
PE	SU	0	0	389,167	0	0	389,167
PE	SA	0	0	7,297	0	0	7,297
CST	SU	0	0	0	0	731,576	731,576
CST	SA	0	0	0	0	11,169	11,169
Total		0	0	396,464	0	742,745	1,139,209
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,139,209

ATLANTIC BLVD (SR 10) FROM SAN MATEO AVE TO UNIVERSITY BLVD - 4436281						*Non-SIS*	
LANDSCAPING						Length: 2.160	
Responsible Agency: FDOT							
PE	DIH	25,500	0	0	0	0	25,500
PE	DDR	400,000	0	0	0	0	400,000
CST	DIH	0	0	1,083	0	0	1,083
CST	DDR	0	0	2,561,295	0	0	2,561,295
Total		425,500	0	2,562,378	0	0	2,987,878
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,987,878

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ATLANTIC BLVD (SR10) FROM KERNAN OVERPASS TO MAYPORT ROAD - 4454301						*Non-SIS*	
RESURFACING						Length: 4.013	
Responsible Agency: FDOT							
PE	DIH	64,344	0	0	0	0	64,344
PE	DDR	560,744	0	0	0	0	560,744
PE	SA	418,775	0	0	0	0	418,775
PE	ACSA	220,842	0	0	0	0	220,842
CST	DS	0	0	1,665,919	0	0	1,665,919
CST	DIH	0	0	46,456	0	0	46,456
CST	DDR	0	0	6,279,741	0	0	6,279,741
CST	SA	0	0	570,341	0	0	570,341
CST	NHRE	0	0	3,226,210	0	0	3,226,210
Total		1,264,705	0	11,788,667	0	0	13,053,372
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	13,053,372

BAY ST FROM I-95 TO FESTIVAL PARK DR - 4442381						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: 2.214	
Responsible Agency: COJ							
CST	SU	809,000	0	0	0	0	809,000
CST	SA	1,000	0	0	0	0	1,000
Total		810,000	0	0	0	0	810,000
Prior Cost < 2021/22		222,300	Future Cost > 2025/26		0	Total Project Cost	1,032,300

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BAYMEADOWS RD (SR 152) FROM I-95 TO BAYMEADOWS CIRCLE EAST - 4403892						*Non-SIS*	
ADD TURN LANE(S)						Length: .317	
Responsible Agency: FDOT							
ROW	SU	329,171	0	0	0	0	329,171
ROW	SA	10,000	0	0	0	0	10,000
Total		339,171	0	0	0	0	339,171
Prior Cost < 2021/22		1,001,722	Future Cost > 2025/26		0	Total Project Cost	1,340,893

BAYMEADOWS RD (SR152) FROM BAYBERRY RD TO SOUTHSIDE BLVD (SR115) - 4471231						*Non-SIS*	
RESURFACING						Length: 1.844	
Responsible Agency: FDOT							
PE	DIH	30,089	0	0	0	0	30,089
PE	SL	108,786	0	0	0	0	108,786
CST	DS	0	0	1,898,556	0	0	1,898,556
CST	DIH	0	0	21,725	0	0	21,725
CST	SL	0	0	379,050	0	0	379,050
CST	SA	0	0	561,079	0	0	561,079
CST	DDR	0	0	3,118,037	0	0	3,118,037
Total		138,875	0	5,978,447	0	0	6,117,322
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	6,117,322

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BEACH BLVD (SR 212) FROM BEACH PLAZA TO 3RD ST (SR A1A) - 4473591						*Non-SIS*	
INTERSECTION (MODIFY)						Length: 0.611	
Responsible Agency: FDOT							
PE	ACSS	158,642	0	0	0	0	158,642
CST	ACSS	0	0	764,353	0	0	764,353
Total		158,642	0	764,353	0	0	922,995
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	922,995

BEACH BLVD (US 90 / SR 212) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE - 4328491						*Non-SIS*	
DRAINAGE/RETENTION						Length: 1.400 MI	
Responsible Agency: FDOT							
DSB	DS	302,450	0	0	0	0	302,450
DSB	DDR	2,225,573	0	0	0	0	2,225,573
DSB	ACSA	717,754	0	0	0	0	717,754
Total		3,245,777	0	0	0	0	3,245,777
Prior Cost < 2021/22		579,857	Future Cost > 2025/26		0	Total Project Cost	3,825,634

BEACH BLVD (US 90 / SR 212) FROM LINDEN AVE TO MARION RD - 4324031						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: 2.685 MI	
Responsible Agency: FDOT							
RRU	LF	0	0	0	0	55,112	55,112
CST	DS	0	0	0	0	3,592,787	3,592,787
CST	DIH	0	0	0	0	40,945	40,945
CST	SA	0	0	0	0	602,700	602,700
CST	DDR	0	0	0	0	556,076	556,076
Total		0	0	0	0	4,847,620	4,847,620
Prior Cost < 2021/22		970,518	Future Cost > 2025/26		0	Total Project Cost	5,818,138

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BEACH BLVD (US 90 / SR 212) FROM 12TH STREET TO SRA1A - 4454201						*Non-SIS*	
RESURFACING						Length: 0.621	
Responsible Agency: FDOT							
PE	DIH	10,873	0	0	0	0	10,873
PE	DDR	159,175	0	0	0	0	159,175
PE	GFSA	191,703	0	0	0	0	191,703
CST	DIH	0	0	7,851	0	0	7,851
CST	SA	0	0	149,545	0	0	149,545
CST	DDR	0	0	482,641	0	0	482,641
CST	NHRE	0	0	1,290,647	0	0	1,290,647
Total		361,751	0	1,930,684	0	0	2,292,435
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,292,435
BEACH BLVD (US 90 / SR 212) FROM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACER AVE - 4412081						*Non-SIS*	
INTERSECTION (MODIFY)						Length: .358	
Responsible Agency: FDOT							
CST	ACSS	1,018,293	0	0	0	0	1,018,293
Total		1,018,293	0	0	0	0	1,018,293
Prior Cost < 2021/22		309,270	Future Cost > 2025/26		0	Total Project Cost	1,327,563

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BEAVER ST (US 90 / SR 10) FROM MCCARGO STREET TO EDGEWOOD AVE - 4453541						*Non-SIS*	
RESURFACING						Length: 3.09	
Responsible Agency: FDOT							
PE	DIH	9,110	0	0	0	0	9,110
PE	DDR	485,578	0	0	0	0	485,578
PE	GFSA	380,563	0	0	0	0	380,563
CST	DS	0	0	2,845,147	0	0	2,845,147
CST	DIH	0	0	38,160	0	0	38,160
CST	SA	0	0	1,199,115	0	0	1,199,115
CST	DDR	0	0	1,489,832	0	0	1,489,832
Total		875,251	0	5,572,254	0	0	6,447,505
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	6,447,505

BEAVER ST (US 90) (SR 10) AT CHAFFEE RD - 4373731						*Non-SIS*	
TRAFFIC SIGNALS						Length: .001	
Responsible Agency: FDOT							
ROW	SU	0	450,000	176,974	0	0	626,974
ROW	SA	0	7,200	4,800	0	0	12,000
RRU	SU	0	0	0	100,000	0	100,000
CST	SU	0	0	0	0	3,273,947	3,273,947
CST	SA	0	0	0	0	56,569	56,569
Total		0	457,200	181,774	100,000	3,330,516	4,069,490
Prior Cost < 2021/22		517,402	Future Cost > 2025/26		0	Total Project Cost	4,586,892

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BLANDING BLVD (SR21) FROM WILSON BLVD TO ROOSEVELT - 4471271						*Non-SIS*	
RESURFACING						Length: 2.283	
Responsible Agency: FDOT							
PE	DIH	31,506	0	0	0	0	31,506
PE	DDR	6,056	0	0	0	0	6,056
PE	GFSA	400,000	0	0	0	0	400,000
PE	SN	407,232	0	0	0	0	407,232
CST	DIH	0	0	22,747	0	0	22,747
CST	DDR	0	0	819,416	0	0	819,416
CST	SA	0	0	579,009	0	0	579,009
CST	NHRE	0	0	4,549,521	0	0	4,549,521
Total		844,794	0	5,970,693	0	0	6,815,487
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	6,815,487

CASSAT AVE SR (111) FROM BLANDING BLVD TO I-10 EB RAMP - 4451461						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: 2.815	
Responsible Agency: FDOT							
ROW	DIH	0	12,500	10,000	0	0	22,500
ROW	DDR	0	95,000	5,840	0	0	100,840
ROW	DS	0	0	38,367	0	0	38,367
CST	DIH	0	0	0	80,433	0	80,433
CST	DDR	0	0	0	4,614,827	0	4,614,827
Total		0	107,500	54,207	4,695,260	0	4,856,967
Prior Cost < 2021/22		710,992	Future Cost > 2025/26		0	Total Project Cost	5,567,959

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CESERY BLVD (SR 109) - 4359521						*Non-SIS*	
TRAFFIC SIGNALS						Length: .032	
Responsible Agency: FDOT							
CST	DIH	0	0	0	13,614	0	13,614
CST	DDR	0	0	0	810,033	0	810,033
Total		0	0	0	823,647	0	823,647
Prior Cost < 2021/22		1,022,707	Future Cost > 2025/26		0	Total Project Cost	1,846,354
D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135311						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	
Responsible Agency: FDOT							
OPS	DITS	752,302	3,350,584	0	0	0	4,102,886
OPS	DDR	2,538,571	104,833	0	0	0	2,643,404
Total		3,290,873	3,455,417	0	0	0	6,746,290
Prior Cost < 2021/22		27,767,640	Future Cost > 2025/26		0	Total Project Cost	34,513,930
DUNN AVE (SR 104) FROM N CAMPUS BLVD TO MONACO DR - 4455761						*Non-SIS*	
LIGHTING						Length: .000	
Responsible Agency: FDOT							
CST	ACSS	0	467,771	0	0	0	467,771
Total		0	467,771	0	0	0	467,771
Prior Cost < 2021/22		80,712	Future Cost > 2025/26		0	Total Project Cost	548,483

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
EDGEWOOD AVE (SR 111) - 4428481							*SIS*
LIGHTING							Length: 7.006
Responsible Agency: FDOT							
RRU	SA	150,000	0	0	0	0	150,000
CST	ACSS	0	6,913,083	0	0	0	6,913,083
CST	SA	0	117,920	0	0	0	117,920
Total		150,000	7,031,003	0	0	0	7,181,003
Prior Cost < 2021/22		1,103,909	Future Cost > 2025/26		0	Total Project Cost	8,284,912

EDGEWOOD AVE (SR111) FROM BEAVER STREET (US 90) TO OLD KINGS ROAD - 4454291							*Non-SIS*
RESURFACING							Length: 4.720
Responsible Agency: FDOT							
PE	DDR	433,969	0	0	0	0	433,969
PE	ACSA	250,737	0	0	0	0	250,737
RRU	SA	0	50,000	0	0	0	50,000
CST	DIH	0	0	24,526	0	0	24,526
CST	SA	0	0	1,374,550	0	0	1,374,550
CST	DDR	0	0	4,830,007	0	0	4,830,007
Total		684,706	50,000	6,229,083	0	0	6,963,789
Prior Cost < 2021/22		159,188	Future Cost > 2025/26		0	Total Project Cost	7,122,977

EDGEWOOD AVE (SR111) NEAR BEAVER ST CROSSING 621275X RRMP:SP 637.85 - 4454252							*Non-SIS*
RAILROAD CROSSING							Length: 0.200
Responsible Agency: FDOT							
RRU	DDR	0	877,000	0	0	0	877,000
Total		0	877,000	0	0	0	877,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	877,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
EMERSON ST (SR 126) FROM US 1 TO SPRING PARK RD - 4453431						*Non-SIS*	
RESURFACING						Length: .564	
Responsible Agency: FDOT							
DSB	DIH	0	23,228	0	0	0	23,228
RRU	LF	0	299,312	0	0	0	299,312
DSB	DS	0	1,387,300	0	0	0	1,387,300
DSB	DDR	0	172,262	0	0	0	172,262
DSB	SA	0	746,681	0	0	0	746,681
Total		0	2,628,783	0	0	0	2,628,783
Prior Cost < 2021/22		202,669	Future Cost > 2025/26		0	Total Project Cost	2,831,452
EMERSON ST (SR 126) RR CROSSING #271819A - 4434351						*Non-SIS*	
RAILROAD CROSSING						Length: .200	
Responsible Agency: FDOT							
RRU	ACSA	517,000	0	0	0	0	517,000
Total		517,000	0	0	0	0	517,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	517,000
FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS - 4422501						*SIS*	
RAIL CAPACITY PROJECT						Length: .000	
Responsible Agency: FDOT							
CAP	GMR	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Cost < 2021/22		2,913,948	Future Cost > 2025/26		0	Total Project Cost	4,913,948

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE - 4449761						*SIS*	
RAIL CAPACITY PROJECT						Length: .000	
Responsible Agency: FDOT							
CAP	GMR	1,500,000	0	0	0	0	1,500,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
CAP	DIS	1,500,000	0	0	0	0	1,500,000
Total		4,000,000	0	0	0	0	4,000,000
Prior Cost < 2021/22		4,500,000	Future Cost > 2025/26		0	Total Project Cost	8,500,000
GOLFAIR BLVD (SR 122) FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST - 4455611						*Non-SIS*	
PEDESTRIAN SAFETY IMPROVEMENT						Length: .208	
Responsible Agency: FDOT							
CST	ACSS	0	376,108	0	0	0	376,108
Total		0	376,108	0	0	0	376,108
Prior Cost < 2021/22		105,391	Future Cost > 2025/26		0	Total Project Cost	481,499
HECKSCHER DR (SR 105) FROM BROWN'S CREEK BR TO CLAPBOARD CREEK BR - 4360701						*Non-SIS*	
DRAINAGE IMPROVEMENTS						Length: 1.440	
Responsible Agency: FDOT							
PE	DIH	0	1,001	0	0	0	1,001
PE	DDR	0	250,000	0	0	0	250,000
Total		0	251,001	0	0	0	251,001
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	251,001

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HECKSHER DR (SR105) @ I-295(SR9A) TURN LANE - 4461231						*SIS*	
ADD RIGHT TURN LANE(S)						Length: 0.361	
Responsible Agency: FDOT							
CST	DIH	0	0	0	62,763	0	62,763
CST	DDR	0	0	0	3,710,887	0	3,710,887
Total		0	0	0	3,773,650	0	3,773,650
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	3,773,650

I-10 (SR 8) FROM I-295 (SR 9A) TO I-95 (SR 9) - 4391001						*SIS*	
ADD LANES & RECONSTRUCT						LRTP No: 16	Length: 5.441
Responsible Agency: FDOT							
RRU	LF	1,060,812	0	0	0	0	1,060,812
Total		1,060,812	0	0	0	0	1,060,812
Prior Cost < 2021/22		207,391,623	Future Cost > 2025/26		0	Total Project Cost	208,452,435

I-10 (SR 8) & US 301 (SR 200) INTERCHANGE ON & OFF RAMPS - 4319751						*SIS*	
LANDSCAPING						Length: .508	
Responsible Agency: FDOT							
CST	DS	0	20,414	0	0	0	20,414
CST	DIH	0	48,326	0	0	0	48,326
CST	DDR	0	1,284,360	0	0	0	1,284,360
Total		0	1,353,100	0	0	0	1,353,100
Prior Cost < 2021/22		240,000	Future Cost > 2025/26		0	Total Project Cost	1,593,100

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-10 (SR 8) FROM NASSAU COUNTY LINE TO FIRST COAST EXPRESSWAY (SR 23) - 4475591						*SIS*	
RESURFACING						Length: 8.787	
Responsible Agency: FDOT							
PE	ACNP	1,781,063	0	0	0	0	1,781,063
CST	ACNP	0	0	14,023,259	0	0	14,023,259
Total		1,781,063	0	14,023,259	0	0	15,804,322
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	15,804,322

I-10 FROM I-295 TO I-95 - 4424081						*SIS*	
LANDSCAPING						Length: 4.749	
Responsible Agency: FDOT							
PE	DIH	0	500	0	0	0	500
PE	DDR	0	500,000	0	0	0	500,000
CST	DIH	0	0	0	558	0	558
CST	DDR	0	0	0	2,692,725	0	2,692,725
Total		0	500,500	0	2,693,283	0	3,193,783
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	3,193,783

I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 113) TO JTB BLVD (SR 202) (MANAGE LANES) - 2093014						*SIS*	
ADD LANES & RECONSTRUCT						L RTP No: 59	Length: 8.391 mi
Responsible Agency: FDOT							
ROW	BNIR	2,750,000	13,062,501	0	0	0	15,812,501
ROW	ACNP	133,250	117,000	2,870,085	0	0	3,120,335
Total		2,883,250	13,179,501	2,870,085	0	0	18,932,836
Prior Cost < 2021/22		12,360,303	Future Cost > 2025/26		0	Total Project Cost	31,293,139

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) FROM W OF OLD ST AUGUSTINE RD INTCHG TO BUCKMAN BRIDGE - 4377282							*SIS*
LANDSCAPING							Length: 2.339
Responsible Agency: FDOT							
CST	DDR	1,904,632	0	0	0	0	1,904,632
Total		1,904,632	0	0	0	0	1,904,632
Prior Cost < 2021/22		478,717	Future Cost > 2025/26		0	Total Project Cost	2,383,349
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 (MANAGE LANES) - 2133457							*SIS*
ADD LANES & RECONSTRUCT							Length: 4.990 MI
Responsible Agency: FDOT							
OPS	TOBJ	285,000	285,000	285,000	285,000	250,000	1,390,000
CAP	DSBJ	0	0	0	175,000	0	175,000
Total		285,000	285,000	285,000	460,000	250,000	1,565,000
Prior Cost < 2021/22		117,831,676	Future Cost > 2025/26		1,625,000	Total Project Cost	121,021,676
I-295 (SR 9A) FROM SOUTH OF HECKSCHER DR (SR 105) TO NORTH OF PULASKI RD - 2096584							*SIS*
ADD LANES & REHABILITATE PVMNT							Length: 5.505
Responsible Agency: FDOT							
ROW	BNIR	3,069,432	4,653,459	0	0	0	7,722,891
ROW	DIH	150,000	90,698	0	0	0	240,698
Total		3,219,432	4,744,157	0	0	0	7,963,589
Prior Cost < 2021/22		15,062,743	Future Cost > 2025/26		0	Total Project Cost	23,026,332

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) FROM BUCKMAN BRIDGE TO PARK AVE / ROOSEVELT BLVD (US 17) - 4460441							*SIS*
RESURFACING							Length: 1.114
Responsible Agency: FDOT							
CST	DDR	102,600	0	0	0	0	102,600
CST	ACNP	4,865,661	0	0	0	0	4,865,661
Total		4,968,261	0	0	0	0	4,968,261
Prior Cost < 2021/22		463,479	Future Cost > 2025/26		0	Total Project Cost	5,431,740
I-295 (SR 9A) (MANAGE LANES) FROM J TURNER BUTLER (SR 202) TO SR 9B - 2093013							*SIS*
ADD LANES & RECONSTRUCT							Length: 7.713 MI
Responsible Agency: FDOT							
L RTP No: 21							
OPS	TOBJ	360,000	360,000	360,000	360,000	325,000	1,765,000
Total		360,000	360,000	360,000	360,000	325,000	1,765,000
Prior Cost < 2021/22		218,354,159	Future Cost > 2025/26		1,800,000	Total Project Cost	221,919,159
I-295 (SR 9A) AT NORMANDY BLVD (SR 228) OPERATIONAL IMPROVEMENTS - 4358441							*SIS*
INTERCHANGE - ADD LANES							Length: .231
Responsible Agency: FDOT							
CST	SA	0	113,875	0	0	0	113,875
CST	ACNP	0	2,740,046	0	0	0	2,740,046
Total		0	2,853,921	0	0	0	2,853,921
Prior Cost < 2021/22		642,307	Future Cost > 2025/26		0	Total Project Cost	3,496,228

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) EXPRESS TOLL OPERATIONS J TURNER BUTLER BLVD (SR 202) TO SR 9B - 4352532						*Non-SIS*	
TOLL COLLECTION						Length: .000	
Responsible Agency: FDOT							
OPS	TOBJ	490,000	535,000	575,000	575,000	575,000	2,750,000
Total		490,000	535,000	575,000	575,000	575,000	2,750,000
Prior Cost < 2021/22		28,000	Future Cost > 2025/26		0	Total Project Cost	2,778,000
I-295 (SR 9A) FROM DAME POINT BRIDGE TO MONUMENT RD - 4460791						*SIS*	
RESURFACING						Length: 2.041	
Responsible Agency: FDOT							
CST	DDR	0	52,700	0	0	0	52,700
CST	ACNP	0	6,507,527	0	0	0	6,507,527
Total		0	6,560,227	0	0	0	6,560,227
Prior Cost < 2021/22		802,437	Future Cost > 2025/26		0	Total Project Cost	7,362,664
I-295 (SR 9A) FROM MORSE AVE TO BEAVER ST (US 90) - 4456431						*SIS*	
RESURFACING						Length: 6.861	
Responsible Agency: FDOT							
CST	DDR	0	158,100	0	0	0	158,100
CST	ACNP	0	23,676,800	0	0	0	23,676,800
Total		0	23,834,900	0	0	0	23,834,900
Prior Cost < 2021/22		1,883,056	Future Cost > 2025/26		0	Total Project Cost	25,717,956

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) FROM NEW BERLIN RD TO THE SOUTH END OF DAMES POINT BRIDGE - 4434201						*SIS*	
RESURFACING						Length: 3.960	
Responsible Agency: FDOT							
CST	DDR	80,092	0	0	0	0	80,092
CST	ACNP	9,080,425	0	0	0	0	9,080,425
Total		9,160,517	0	0	0	0	9,160,517
Prior Cost < 2021/22		1,353,014	Future Cost > 2025/26		0	Total Project Cost	10,513,531
I-295 (SR 9A) FROM PULASKI RD TO NEW BERLIN RD - 4460461						*SIS*	
RESURFACING						Length: 3.455	
Responsible Agency: FDOT							
CST	DDR	0	0	74,298	0	0	74,298
CST	ACNP	0	0	8,414,271	0	0	8,414,271
Total		0	0	8,488,569	0	0	8,488,569
Prior Cost < 2021/22		1,218,170	Future Cost > 2025/26		0	Total Project Cost	9,706,739
I-295 (SR 9A) FROM ST. JOHNS BLUFF RD TO BEACH BLVD - 4460471						*SIS*	
RESURFACING						Length: 2.454	
Responsible Agency: FDOT							
CST	DDR	0	52,700	0	0	0	52,700
CST	ACNP	0	8,331,992	0	0	0	8,331,992
Total		0	8,384,692	0	0	0	8,384,692
Prior Cost < 2021/22		939,018	Future Cost > 2025/26		0	Total Project Cost	9,323,710

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) FROM UNF INTERCHANGE TO SR 9B - 4376531						*SIS*	
LANDSCAPING						Length: 6.975	
Responsible Agency: FDOT							
CST	DIH	0	119,629	122,921	0	0	242,550
CST	DDR	0	2,350,420	0	0	0	2,350,420
Total		0	2,470,049	122,921	0	0	2,592,970
Prior Cost < 2021/22		632,355	Future Cost > 2025/26		0	Total Project Cost	3,225,325
I-295 (SR 9A) MANAGE LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS - 4352531						*Non-SIS*	
TOLL COLLECTION						Length: .000	
Responsible Agency: FDOT							
OPS	TOBJ	203,000	211,000	220,000	220,000	220,000	1,074,000
Total		203,000	211,000	220,000	220,000	220,000	1,074,000
Prior Cost < 2021/22		267,963	Future Cost > 2025/26		0	Total Project Cost	1,341,963
I-295 FROM N OF COMMONWEALTH TO N OF NEW KINGS RD - 2132611						*SIS*	
ADD LANES & RECONSTRUCT				L RTP No: 60	Length: 5.537		
Responsible Agency: FDOT							
PDE	DDR	0	0	0	900,000	0	900,000
PDE	DS	0	0	0	100,000	0	100,000
PDE	DIH	0	0	0	50,000	0	50,000
Total		0	0	0	1,050,000	0	1,050,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		16,006,706	Total Project Cost	17,056,706

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE - 2132601							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 63		Length: 6.712	
Responsible Agency: FDOT							
PDE	SA	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	50,000
I-295 FROM SOUTH OF US 17 TO BLANDING BLVD (SR 21) - 2133459							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 58		Length: 3.113	
Responsible Agency: FDOT							
ROW	ACNP	0	0	0	3,047,749	1,073,000	4,120,749
Total		0	0	0	3,047,749	1,073,000	4,120,749
Prior Cost < 2021/22		6,663,279	Future Cost > 2025/26		1,759,863	Total Project Cost	12,543,891
I-295(SR9A) @ US17(SR5) INTERCHANGE - 4436371							*SIS*
LANDSCAPING							Length: 0.340
Responsible Agency: FDOT							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	350,000	0	0	0	0	350,000
CST	DS	0	0	0	2,023,725	0	2,023,725
CST	DIH	0	0	0	16,725	0	16,725
Total		355,000	0	0	2,040,450	0	2,395,450
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,395,450

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR 9) @ SR 115 (US 1) / ML KING / 20TH ST - 4338992							*SIS*
INTERCHANGE - ADD LANES				LRTP No: 26		Length: 1.934	
Responsible Agency: FDOT							
RRU	ACFP	300,000	500,000	0	0	0	800,000
RRU	LF	0	1,500,056	0	0	0	1,500,056
CST	ACFP	0	41,953,355	608,633	0	0	42,561,988
Total		300,000	43,953,411	608,633	0	0	44,862,044
Prior Cost < 2021/22		4,013,851	Future Cost > 2025/26		0	Total Project Cost	48,875,895
I-95 (SR 9) AT NORTH 1-295 INTERCHANGE - 4376511							*SIS*
LANDSCAPING				Length: 2.780			
Responsible Agency: FDOT							
CST	DIH	0	119,629	0	0	0	119,629
CST	DDR	0	2,245,020	0	0	0	2,245,020
Total		0	2,364,649	0	0	0	2,364,649
Prior Cost < 2021/22		505,457	Future Cost > 2025/26		0	Total Project Cost	2,870,106

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR 9) FROM J.T. BUTLER (SR 202) TO ATLANTIC BLVD - 4322592							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 28		Length: 5.928 MI	
Responsible Agency: FDOT							
ROW	BNIR	17,905,760	2,459,695	0	0	0	20,365,455
ROW	ACNP	790,330	0	0	0	0	790,330
DSB	DI	0	114,766,870	0	0	0	114,766,870
DSB	ACNP	0	136,484,925	0	0	4,094,936	140,579,861
PE	ACNP	0	2,515,288	0	0	0	2,515,288
RRU	ACNP	0	3,000,056	0	0	0	3,000,056
DSB	STED	0	31,116,025	0	0	0	31,116,025
Total		18,696,090	290,342,859	0	0	4,094,936	313,133,885
Prior Cost < 2021/22		54,226,841	Future Cost > 2025/26		0	Total Project Cost	367,360,726
I-95 (SR9) FROM ST JOHNS C/L TO I-295 (SR9A) - 4240265							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 27		Length: 5.548	
Responsible Agency: FDOT							
CST	DI	0	0	0	19,164,458	0	19,164,458
RRU	LF	0	0	0	1,300,112	0	1,300,112
CST	STED	0	0	0	49,415,605	0	49,415,605
CST	ACNP	0	0	0	50,168,623	1,834,305	52,002,928
Total		0	0	0	120,048,798	1,834,305	121,883,103
Prior Cost < 2021/22		14,427,993	Future Cost > 2025/26		0	Total Project Cost	136,311,096

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR9) AT NASSAU RIVER BRIDGES NO. 720218 & NO720336 - 4392011							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .118
Responsible Agency: FDOT							
CST	DIH	100,878	0	0	0	0	100,878
CST	BRRP	7,736,693	0	0	0	0	7,736,693
Total		7,837,571	0	0	0	0	7,837,571
Prior Cost < 2021/22		1,115,111	Future Cost > 2025/26		0	Total Project Cost	8,952,682

I-95 (SR9) MYRTLE AVENUE/I-95/I-10 RAMP BRIDGE NO. 720163 - 4427781							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .270
Responsible Agency: FDOT							
PE	DIH	100,000	0	0	0	0	100,000
PE	BRRP	6,058,687	0	0	0	978,220	7,036,907
ROW	DIH	0	20,000	0	0	0	20,000
ROW	BRRP	0	787,642	0	0	0	787,642
RRU	BRRP	0	0	0	550,000	2,000,000	2,550,000
DSB	DIH	0	0	0	0	1,633,164	1,633,164
DSB	BRRP	0	0	0	0	138,818,943	138,818,943
Total		6,158,687	807,642	0	550,000	143,430,327	150,946,656
Prior Cost < 2021/22		30	Future Cost > 2025/26		0	Total Project Cost	150,946,686

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95(SR9) FROM BAYMEADOWS ROAD TO S OF J TURNER BUTLER (SR202) - 4461531							*SIS*
ADD LANES & RECONSTRUCT							Length: 2.088
Responsible Agency: FDOT							
DSB	ACNP	0	39,365,296	0	0	0	39,365,296
PE	ACNP	0	445,400	0	0	0	445,400
Total		0	39,810,696	0	0	0	39,810,696
Prior Cost < 2021/22		7,567	Future Cost > 2025/26		0	Total Project Cost	39,818,263
I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD - 4460491							*SIS*
RESURFACING							Length: 0.838
Responsible Agency: FDOT							
PE	ACNP	746,101	0	0	0	0	746,101
CST	ACNP	0	0	7,101,320	0	0	7,101,320
Total		746,101	0	7,101,320	0	0	7,847,421
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	7,847,421
I-95(SR9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE - 4460481							*SIS*
RESURFACING							Length: 0.61
Responsible Agency: FDOT							
PE	ACNP	374,956	0	0	0	0	374,956
CST	ACNP	0	0	3,729,011	0	0	3,729,011
Total		374,956	0	3,729,011	0	0	4,103,967
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	4,103,967

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95(SR9) FROM I-295(SR9A) TO AIRPORT ROAD - 4436351						*SIS*	
LANDSCAPING						Length: 0.93	
Responsible Agency: FDOT							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	350,000	0	0	0	0	350,000
CST	DS	0	0	0	2,023,725	0	2,023,725
CST	DIH	0	0	0	1,000	0	1,000
Total		355,000	0	0	2,024,725	0	2,379,725
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,379,725

I-95(SR9) FROM I-295(SR9A) TO BAYMEADOWS RD (SR152) - 4355772						*SIS*	
ADD LANES & RECONSTRUCT						Length: 3.425	
Responsible Agency: FDOT							
ROW	BNIR	0	1,685,620	0	0	0	1,685,620
ROW	ACNP	0	13,000	0	0	0	13,000
CST	DI	0	0	0	30,772,416	0	30,772,416
CST	GMR	0	0	0	20,754,150	0	20,754,150
CST	ACNP	0	0	0	57,188,614	0	57,188,614
Total		0	1,698,620	0	108,715,180	0	110,413,800
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	110,413,800

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
INTRNTL AIRPORT BLVD (SR 243) FROM CEDAR CREEK TO SR 102 - 4432601						*SIS*	
RESURFACING						Length: 1.685	
Responsible Agency: FDOT							
CST	DS	2,079,781	0	0	0	0	2,079,781
CST	DIH	5,130	0	0	0	0	5,130
CST	SA	337,920	0	0	0	0	337,920
CST	DDR	281,646	0	0	0	0	281,646
Total		2,704,477	0	0	0	0	2,704,477
Prior Cost < 2021/22		322,372	Future Cost > 2025/26		0	Total Project Cost	3,026,849
ITS SYSTEM MANAGER CONSULTANT - 4260011						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	
Responsible Agency: FDOT							
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
Prior Cost < 2021/22		2,800,034	Future Cost > 2025/26		0	Total Project Cost	3,300,034
J TURNER BUTLER (SR 202) / INTERCOASTAL WATERWAY BRIDGE NUMBERS 720442 & 720509 - 4427801						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: .871	
Responsible Agency: FDOT							
CST	DIH	0	80,005	0	0	0	80,005
CST	BRRP	0	4,990,328	0	0	0	4,990,328
Total		0	5,070,333	0	0	0	5,070,333
Prior Cost < 2021/22		269,235	Future Cost > 2025/26		0	Total Project Cost	5,339,568

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
J TURNER BUTLER (SR202) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A - 4471281						*Non-SIS*	
RESURFACING						Length: 1.794	
Responsible Agency: FDOT							
PE	DIH	44,604	0	0	0	0	44,604
PE	SA	133,813	0	0	0	0	133,813
CST	DS	0	0	73,124	0	0	73,124
CST	DIH	0	0	44,355	0	0	44,355
CST	SA	0	0	687,761	0	0	687,761
CST	DDR	0	0	2,330,368	0	0	2,330,368
CST	NHRE	0	0	4,223,085	0	0	4,223,085
Total		178,417	0	7,358,693	0	0	7,537,110
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	7,537,110
J TURNER BUTLER BLVD (SR202) FROM EAST OF I-95 TO US1 & US1 FROM S OF JTB TO N OF MUSTANG RD - 4389282						*SIS*	
ADD LANES & RECONSTRUCT						Length: 0.88	
Responsible Agency: FDOT							
CST	ACFP	0	0	0	0	26,650,989	26,650,989
Total		0	0	0	0	26,650,989	26,650,989
Prior Cost < 2021/22		2,607,281	Future Cost > 2025/26		0	Total Project Cost	29,258,270

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
J TURNER BUTLER BLVD (SR202) AT KERNAN BLVD - 4471491						*Non-SIS*	
INTERCHANGE (MODIFY)						Length: 0.636	
Responsible Agency: FDOT							
CST	TRIP	1,055,258	0	0	0	0	1,055,258
CST	GFSU	1,346,300	0	0	0	0	1,346,300
CST	DS	28,259	0	0	0	0	28,259
CST	DDR	1,949,554	0	0	0	0	1,949,554
CST	CM	521,487	0	0	0	0	521,487
CST	SU	3,575,902	0	0	0	0	3,575,902
CST	TRWR	2,491,737	0	0	0	0	2,491,737
CST	SA	4,077,267	0	0	0	0	4,077,267
Total		15,045,764	0	0	0	0	15,045,764
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	15,045,764

LEM TURNER ROAD (SR 115) TROUT RIVER BRIDGE #720033 - 4374372						*Non-SIS*	
BRIDGE REPLACEMENT						Length: .160	
Responsible Agency: FDOT							
PE	ACBR	0	3,789,692	0	0	0	3,789,692
ROW	ACBR	0	0	0	4,795,633	0	4,795,633
Total		0	3,789,692	0	4,795,633	0	8,585,325
Prior Cost < 2021/22		1,162,375	Future Cost > 2025/26		0	Total Project Cost	9,747,700

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MAIN ST (US 1/SR 5) FROM E 15TH ST TO W 17TH ST - 4433041						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .104	
Responsible Agency: FDOT							
CST	DIH	0	4,524	0	0	0	4,524
CST	DDR	0	269,153	0	0	0	269,153
Total		0	273,677	0	0	0	273,677
Prior Cost < 2021/22		161,902	Future Cost > 2025/26		0	Total Project Cost	435,579

MAIN ST (US 17 / SR 5) AT S OF NEW BERLIN RD INTERSECTION TO OCEANWAY - 4393071						*Non-SIS*	
ADD RIGHT TURN LANE(S)						Length: .451	
Responsible Agency: FDOT							
ROW	ACSS	2,750	0	0	0	0	2,750
RRU	ACSS	0	50,000	0	0	0	50,000
CST	LF	0	0	27,841	0	0	27,841
CST	ACSS	0	0	1,476,653	0	0	1,476,653
Total		2,750	50,000	1,504,494	0	0	1,557,244
Prior Cost < 2021/22		187,050	Future Cost > 2025/26		0	Total Project Cost	1,744,294

MAIN ST (US 17 / SR 5) AT NEW BERLIN RD - 4343901						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: .008	
Responsible Agency: FDOT							
RRU	DS	0	450,000	0	0	0	450,000
CST	DIH	0	0	9,791	0	0	9,791
CST	DDR	0	0	582,612	0	0	582,612
Total		0	450,000	592,403	0	0	1,042,403
Prior Cost < 2021/22		230,165	Future Cost > 2025/26		0	Total Project Cost	1,272,568

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MAIN ST (US 17 / SR 5) FROM STATE ST TO TROUT RIVER - 4454171						*Non-SIS*	
RESURFACING						Length: 4.096	
Responsible Agency: FDOT							
RRU	DDR	75,000	0	0	0	0	75,000
RRU	LF	200,056	2,625,112	0	0	0	2,825,168
CST	DIH	0	40,698	0	0	0	40,698
CST	SA	0	545,333	0	0	0	545,333
CST	DDR	0	6,674,617	0	0	0	6,674,617
CST	NHRE	0	5,270,000	0	0	0	5,270,000
Total		275,056	15,155,760	0	0	0	15,430,816
Prior Cost < 2021/22		1,616,493	Future Cost > 2025/26		0	Total Project Cost	17,047,309

MAIN ST (US 17) REPLACEMENT CROSSING SURFACE CROSSING NO620878S - 4405221						*Non-SIS*	
RAILROAD CROSSING						Length: .200	
Responsible Agency: FDOT							
RRU	DS	0	0	0	750,000	0	750,000
Total		0	0	0	750,000	0	750,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	750,000

MAIN ST BRIDGE (SR 5/US 1) AT ST JOHNS RIVER BR 720022 - 4283591						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: 0.318 mi	
Responsible Agency: FDOT							
PE	BRRP	0	0	0	0	3,521,698	3,521,698
Total		0	0	0	0	3,521,698	3,521,698
Prior Cost < 2021/22		159,073	Future Cost > 2025/26		0	Total Project Cost	3,680,771

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MATHEWS BR (SR 10A) @ ST JOHNS RIVER BR #720076 STEEL REPAIR - 4345141						*SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: 1.398 MI	
Responsible Agency: FDOT							
CST	DIH	62,514	0	0	0	0	62,514
CST	BRRP	5,334,210	0	0	0	0	5,334,210
Total		5,396,724	0	0	0	0	5,396,724
Prior Cost < 2021/22		291,740	Future Cost > 2025/26		0	Total Project Cost	5,688,464
MAYPORT RD (SR A1A / SR 101) FROM ATLANTIC BLVD (SR 10) TO NAVAL BASE - 4432941						*SIS*	
SAFETY PROJECT						Length: 3.509	
Responsible Agency: FDOT							
CST	ACSS	1,202,459	0	0	0	0	1,202,459
CST	SA	31,476	0	0	0	0	31,476
Total		1,233,935	0	0	0	0	1,233,935
Prior Cost < 2021/22		2,535	Future Cost > 2025/26		0	Total Project Cost	1,236,470
MAYPORT RD (SRA1A) - 4435021						*Non-SIS*	
BIKE LANE/SIDEWALK						Length: 1.213	
Responsible Agency: FDOT							
PE	SU	500,560	0	0	0	0	500,560
PE	SA	166,244	0	0	0	0	166,244
PE	GFSU	499,440	0	0	0	0	499,440
PE	LF	200,000	0	0	0	0	200,000
Total		1,366,244	0	0	0	0	1,366,244
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,366,244

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MLK EXPY (US 1 / SR 115) FROM I-95 TO HART EXPRESSWAY - 4357561							*SIS*
ITS COMMUNICATION SYSTEM							Length: 11.216
Responsible Agency: FDOT							
CST	ACNP	0	2,687,491	0	0	0	2,687,491
	Total	0	2,687,491	0	0	0	2,687,491
Prior Cost < 2021/22		635,000	Future Cost > 2025/26		0	Total Project Cost	3,322,491
NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD - 4474661							*Non-SIS*
SIDEWALK							Length: 0.894
Responsible Agency: COJ							
PE	SR2T	0	0	0	153,101	0	153,101
	Total	0	0	0	153,101	0	153,101
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	153,101
NORMANDY BLVD (SR 228) FROM LAMPLIGHTER TO I-295 - 4453521							*Non-SIS*
RESURFACING							Length: 3.286
Responsible Agency: FDOT							
CST	DS	0	1,029,791	0	0	0	1,029,791
CST	DIH	0	11,832	0	0	0	11,832
CST	SA	0	2,920,379	0	0	0	2,920,379
CST	DDR	0	843,200	0	0	0	843,200
	Total	0	4,805,202	0	0	0	4,805,202
Prior Cost < 2021/22		691,508	Future Cost > 2025/26		0	Total Project Cost	5,496,710

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NORMANDY BLVD (SR 228) FROM NEW WORLD AVE TO CASSAT AVE (SR 111) - 2096487						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: 10.281 MI	
Responsible Agency: FDOT							
RRU	LF	0	0	0	55,112	0	55,112
CST	DIH	0	0	0	102,455	0	102,455
CST	DDR	0	0	0	5,726,282	0	5,726,282
Total		0	0	0	5,883,849	0	5,883,849
Prior Cost < 2021/22		1,235,794	Future Cost > 2025/26		0	Total Project Cost	7,119,643

NORMANDY BLVD (SR 228) FROM YELLOW WATER RD TO NORTH OF SOLOMON RD - 4455401						*Non-SIS*	
ADD LEFT TURN LANE(S)						Length: .360	
Responsible Agency: FDOT							
CST	ACSS	0	1,400,454	0	0	0	1,400,454
Total		0	1,400,454	0	0	0	1,400,454
Prior Cost < 2021/22		298,913	Future Cost > 2025/26		0	Total Project Cost	1,699,367

PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS - 4433931						*Non-SIS*	
PEDESTRIAN SAFETY IMPROVEMENT						Length: .475	
Responsible Agency: COJ							
CST	ACSS	262,416	0	0	0	0	262,416
CST	SA	10,000	0	0	0	0	10,000
Total		272,416	0	0	0	0	272,416
Prior Cost < 2021/22		92,106	Future Cost > 2025/26		0	Total Project Cost	364,522

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PHILIPS HWY (US1/SR5) FROM BAYMEADOWS RD (SR 152) TO UNIVERSITY BLVD (SR 109) - 4393561						*SIS*	
RESURFACING						Length: 3.717	
Responsible Agency: FDOT							
CST	GFSN	1,197,871	0	0	0	0	1,197,871
RRU	LF	603,612	0	0	0	0	603,612
CST	DS	6,447,126	0	0	0	0	6,447,126
CST	DIH	126,185	0	0	0	0	126,185
CST	SN	654,807	0	0	0	0	654,807
CST	DDR	4,827,023	0	0	0	0	4,827,023
CST	ACSA	461,700	0	0	0	0	461,700
Total		14,318,324	0	0	0	0	14,318,324
Prior Cost < 2021/22		1,657,834	Future Cost > 2025/26		0	Total Project Cost	15,976,158

SAN JOSE BLVD (SR 13) FROM ST AUGUSTINE RD TO VIA DE LA REINA ST - 4373751						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .270	
Responsible Agency: FDOT							
CST	DIH	4,775	0	0	0	0	4,775
CST	DDR	261,261	0	0	0	0	261,261
Total		266,036	0	0	0	0	266,036
Prior Cost < 2021/22		201,825	Future Cost > 2025/26		0	Total Project Cost	467,861

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SAN JOSE BLVD (SR 13) GOODBYS LAKE BRIDGES #720027 & #720271 - 4392961						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: .067	
Responsible Agency: FDOT							
CST	DIH	37,167	0	0	0	0	37,167
CST	BRRP	2,102,086	0	0	0	0	2,102,086
Total		2,139,253	0	0	0	0	2,139,253
Prior Cost < 2021/22		98,883	Future Cost > 2025/26		0	Total Project Cost	2,238,136
SAN JOSE BLVD (SR13) FROM I-295 TO SUNBEAM ROAD - 4454261						*Non-SIS*	
RESURFACING						Length: 2.195	
Responsible Agency: FDOT							
PE	DIH	48,916	0	0	0	0	48,916
PE	DDR	293,496	0	0	0	0	293,496
PE	GFSA	729,605	0	0	0	0	729,605
CST	DS	0	0	7,467,823	0	0	7,467,823
CST	DIH	0	0	35,318	0	0	35,318
CST	SA	0	0	1,452,967	0	0	1,452,967
Total		1,072,017	0	8,956,108	0	0	10,028,125
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	10,028,125

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SAN JOSE BLVD (SR13) FROM JULINGTON CREEK ROAD TO I-295 - 4484951						*Non-SIS*	
LANDSCAPING						Length: 3.112	
Responsible Agency: Managed by FDOT							
CST	DS	0	0	379,050	0	0	379,050
CST	DIH	0	0	32,490	0	0	32,490
CST	DDR	0	0	2,166,000	0	0	2,166,000
Total		0	0	2,577,540	0	0	2,577,540
Prior Cost < 2021/22		295,000	Future Cost > 2025/26		0	Total Project Cost	2,872,540
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242						*SIS*	
ITS FREEWAY MANAGEMENT						Length: .000	
Responsible Agency: FDOT							
MNT	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000
Prior Cost < 2021/22		6,500,130	Future Cost > 2025/26		0	Total Project Cost	7,750,130
SOUTHSIDE BLVD (SR 115) AT DEERWOOD PARK - 4394681						*Non-SIS*	
INTERSECTION (MODIFY)						Length: .495	
Responsible Agency: FDOT							
CST	SU	0	8,939,534	0	0	0	8,939,534
CST	SA	0	152,486	0	0	0	152,486
Total		0	9,092,020	0	0	0	9,092,020
Prior Cost < 2021/22		1,723,539	Future Cost > 2025/26		0	Total Project Cost	10,815,559

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SOUTHSIDE BLVD (SR 115) FROM US 1 TO BUTLER BLVD (SR 202) - 4453401						*Non-SIS*	
RESURFACING						Length: 9.336	
Responsible Agency: FDOT							
RRU	LF	200,056	1,050,112	0	0	0	1,250,168
CST	DS	0	2,133,650	0	0	0	2,133,650
CST	DIH	0	73,597	0	0	0	73,597
CST	SA	0	560,142	0	0	0	560,142
CST	DDR	0	2,522,301	0	0	0	2,522,301
CST	NHRE	0	7,080,701	0	0	0	7,080,701
Total		200,056	13,420,503	0	0	0	13,620,559
Prior Cost < 2021/22		1,762,802	Future Cost > 2025/26		0	Total Project Cost	15,383,361

SR 115 FROM SOUTEL DRIVE TO NASSAU C/L - 4373201						*Non-SIS*	
RESURFACING						Length: 18.934	
Responsible Agency: FDOT							
CST	DIH	0	89,505	0	0	0	89,505
CST	SA	0	496,310	0	0	0	496,310
CST	DDR	0	11,971,122	0	0	0	11,971,122
CST	NHRE	0	2,530,226	0	0	0	2,530,226
Total		0	15,087,163	0	0	0	15,087,163
Prior Cost < 2021/22		1,622,169	Future Cost > 2025/26		0	Total Project Cost	16,709,332

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR 13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO 720570 TO BRIDGE NO 720584 - 4260781						*Non-SIS*	
BRIDGE - PAINTING						Length: 1.986 mi	
Responsible Agency: FDOT							
RRU	BRRP	0	250,000	0	0	0	250,000
CST	DIH	0	0	269,932	0	0	269,932
CST	BRRP	0	0	16,772,885	0	0	16,772,885
Total		0	250,000	17,042,817	0	0	17,292,817
Prior Cost < 2021/22		522,810	Future Cost > 2025/26		0	Total Project Cost	17,815,627

SR 9B FROM I-295 TO I-95 - 4359321						*SIS*	
LANDSCAPING						Length: .772	
Responsible Agency: FDOT							
CST	DS	2,829,996	0	0	0	0	2,829,996
CST	DIH	116,451	32,193	0	0	0	148,644
CST	DDR	425,790	0	0	0	0	425,790
Total		3,372,237	32,193	0	0	0	3,404,430
Prior Cost < 2021/22		718,539	Future Cost > 2025/26		0	Total Project Cost	4,122,969

SR A1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP - 4432981						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .033	
Responsible Agency: FDOT							
ROW	DIH	1,000	0	0	0	0	1,000
ROW	DDR	250	0	0	0	0	250
CST	DIH	0	0	11,846	0	0	11,846
CST	DDR	0	0	704,839	0	0	704,839
Total		1,250	0	716,685	0	0	717,935
Prior Cost < 2021/22		147,477	Future Cost > 2025/26		0	Total Project Cost	865,412

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR A1A/HECKSCHER DR FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE - 4331641						*Non-SIS*	
BIKE PATH/TRAIL						Length: .573	
Responsible Agency: Managed by FDOT							
CST	DIH	0	0	0	0	87,472	87,472
CST	TLWR	0	0	0	0	5,073,371	5,073,371
Total		0	0	0	0	5,160,843	5,160,843
Prior Cost < 2021/22		1,477,176	Future Cost > 2025/26		0	Total Project Cost	6,638,019
SR10/MILLER CREEK BR NO720940 & LITTLE POTTSBURG CREEK BR NO720941 - 4392941						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: 1.261	
Responsible Agency: FDOT							
CST	DIH	13,225	0	0	0	0	13,225
CST	BRRP	482,247	0	0	0	0	482,247
Total		495,472	0	0	0	0	495,472
Prior Cost < 2021/22		107,601	Future Cost > 2025/26		0	Total Project Cost	603,073
SRA1A AT 2ND AVE NORTH - 4411942						*Non-SIS*	
PEDESTRIAN SAFETY IMPROVEMENT						Length: 0.1	
Responsible Agency: FDOT							
CST	ACSS	674,667	0	0	0	0	674,667
Total		674,667	0	0	0	0	674,667
Prior Cost < 2021/22		181,525	Future Cost > 2025/26		0	Total Project Cost	856,192

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ST JOHNS AVE (SR211) FROM SAN JUAN AVE TO I-95 - 4454311						*Non-SIS*	
RESURFACING						Length: 3.723	
Responsible Agency: FDOT							
PE	DIH	17,611	0	0	0	0	17,611
PE	DDR	251,347	0	0	0	0	251,347
PE	SA	25,000	0	0	0	0	25,000
PE	ACSA	150,000	0	0	0	0	150,000
PE	SL	1,043,095	0	0	0	0	1,043,095
CST	DS	0	0	3,381,821	0	0	3,381,821
CST	DIH	0	0	30,765	0	0	30,765
CST	SL	0	0	2,033,179	0	0	2,033,179
CST	DDR	0	0	1,837,177	0	0	1,837,177
CST	SA	0	0	1,553,229	0	0	1,553,229
Total		1,487,053	0	8,836,171	0	0	10,323,224
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,323,224</i>
TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD - 4084943						*Non-SIS*	
BIKE PATH/TRAIL						Length: .000	
Responsible Agency: FDOT							
ROW	TALU	954	0	0	0	0	954
Total		954	0	0	0	0	954
<i>Prior Cost < 2021/22</i>		<i>353,054</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>354,008</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
TIMUQUANA RD (SR 134) FROM WESCONNETT BLVD TO US 17 - 4432611						*Non-SIS*	
RESURFACING						Length: 2.611	
Responsible Agency: FDOT							
RRU	LF	1,312,612	0	0	0	0	1,312,612
CST	LF	46,223	0	0	0	0	46,223
CST	DS	2,934,204	0	0	0	0	2,934,204
CST	DIH	5,868	0	0	0	0	5,868
CST	SA	85,734	0	0	0	0	85,734
CST	NHRE	2,565,000	0	0	0	0	2,565,000
CST	ACSA	179,550	0	0	0	0	179,550
Total		7,129,191	0	0	0	0	7,129,191
Prior Cost < 2021/22		1,330,808	Future Cost > 2025/26		0	Total Project Cost	8,459,999
TRAFFIC MANAGEMENT CENTER OPERATIONS - 4177353						*Non-SIS*	
TRAFFIC MANAGEMENT CENTERS						Length: .000	
Responsible Agency: FDOT							
OPS	DITS	345,000	300,000	420,000	0	0	1,065,000
Total		345,000	300,000	420,000	0	0	1,065,000
Prior Cost < 2021/22		8,241,364	Future Cost > 2025/26		0	Total Project Cost	9,306,364
UNIVERSITY BLVD (SR 109) FROM LOS SANTOS WAY TO MERRILL RD. - 4324011						*Non-SIS*	
TRAFFIC SIGNAL UPDATE						Length: 1.546 MI	
Responsible Agency: FDOT							
RRU	LF	20,056	60,112	0	0	0	80,168
CST	LF	0	10,599	0	0	0	10,599
CST	DIH	0	42,160	0	0	0	42,160
CST	DDR	0	2,470,140	0	0	0	2,470,140
Total		20,056	2,583,011	0	0	0	2,603,067
Prior Cost < 2021/22		1,164,823	Future Cost > 2025/26		0	Total Project Cost	3,767,890

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
UNIVERSITY BLVD (SR109) FROM CRUZ ROAD TO WATEREDGE LANE - 4454271						*Non-SIS*	
RESURFACING						Length: 2.107	
Responsible Agency: FDOT							
PE	DIH	28,213	0	0	0	0	28,213
PE	DDR	436,801	0	0	0	0	436,801
PE	GFSA	36,476	0	0	0	0	36,476
PE	SA	65,230	0	0	0	0	65,230
PE	ACSA	286,199	0	0	0	0	286,199
CST	DS	0	0	514,025	0	0	514,025
CST	DIH	0	0	20,369	0	0	20,369
CST	DDR	0	0	4,354,286	0	0	4,354,286
CST	SA	0	0	278,731	0	0	278,731
Total		852,919	0	5,167,411	0	0	6,020,330
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	6,020,330

UNIVERSITY BLVD (SR109) FROM SAN JOSE BLVD (SR13) TO I-95 - 4471251						*Non-SIS*	
RESURFACING						Length: 2.127	
Responsible Agency: FDOT							
PE	DIH	25,054	0	0	0	0	25,054
PE	DDR	122,707	0	0	0	0	122,707
PE	SA	370,897	0	0	0	0	370,897
PE	ACSA	213,450	0	0	0	0	213,450
CST	DS	0	0	2,593,968	0	0	2,593,968
CST	DIH	0	0	18,089	0	0	18,089
CST	DDR	0	0	181,277	0	0	181,277
CST	SA	0	0	388,301	0	0	388,301
CST	NHRE	0	0	1,467,163	0	0	1,467,163
Total		732,108	0	4,648,798	0	0	5,380,906
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	5,380,906

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
UNIVERSITY BLVD N (SR 109) FROM TANGLEWOOD TO BAYWOOD TERRACE - 4471241						*Non-SIS*	
RESURFACING						Length: 1.688	
Responsible Agency: Managed by FDOT							
PE	DIH	31,449	0	0	0	0	31,449
PE	DDR	326,667	0	0	0	0	326,667
PE	SL	373,012	0	0	0	0	373,012
CST	DIH	0	0	22,706	0	0	22,706
CST	SL	0	0	439,186	0	0	439,186
CST	SA	0	0	402,898	0	0	402,898
CST	DDR	0	0	3,632,189	0	0	3,632,189
Total		731,128	0	4,496,979	0	0	5,228,107
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	5,228,107
US 301 URBAN AREA RAIL DIVERSION PLAN - 4462331						*SIS*	
OTHER ITS						Length: 11.100	
Responsible Agency: FDOT							
PE	DDR	0	0	0	800,000	0	800,000
Total		0	0	0	800,000	0	800,000
Prior Cost < 2021/22		1,536	Future Cost > 2025/26		3,626,117	Total Project Cost	4,427,653

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 90 (SR 10) FROM NASSAU CL TO DEL MONTE ST - 4432591						*Non-SIS*	
RESURFACING						Length: 2.718	
Responsible Agency: FDOT							
CST	DS	1,169,165	0	0	0	0	1,169,165
CST	DIH	14,162	0	0	0	0	14,162
CST	SA	225,718	0	0	0	0	225,718
CST	DDR	3,156,701	0	0	0	0	3,156,701
CST	NHRE	1,866,515	0	0	0	0	1,866,515
CST	ACSA	266,463	0	0	0	0	266,463
Total		6,698,724	0	0	0	0	6,698,724
Prior Cost < 2021/22		925,168	Future Cost > 2025/26		0	Total Project Cost	7,623,892

US1 (SR 5) @ JTB INTERSECTION - 4389281						*SIS*	
RIGHT OF WAY ACTIVITIES						Length: .372	
Responsible Agency: FDOT							
ROW	DIH	0	0	0	0	2,000	2,000
ROW	DDR	0	0	0	0	830,000	830,000
Total		0	0	0	0	832,000	832,000
Prior Cost < 2021/22		5,040,500	Future Cost > 2025/26		0	Total Project Cost	5,872,500

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US301(SR200) @ I-10 IMPROVEMENTS - 4288652						*SIS*	
INTERCHANGE RAMP (NEW)						Length: .585	
Responsible Agency: FDOT							
ROW	ACFP	5,363,663	0	0	0	0	5,363,663
ROW	DS	10,185	0	0	0	0	10,185
ROW	DIH	1,000	0	0	0	0	1,000
ROW	DDR	661,872	0	0	0	0	661,872
CST	ACFP	0	0	0	4,532,620	0	4,532,620
Total		6,036,720	0	0	4,532,620	0	10,569,340
Prior Cost < 2021/22		997,169	Future Cost > 2025/26		0	Total Project Cost	11,566,509

VARIOUS STREETS WITHIN 2 MILES ANDREW ROBINSON ELEMENTARY - 4411961						*Non-SIS*	
SIDEWALK						Length: 1.000	
Responsible Agency: COJ							
PE	SR2T	191,396	0	0	0	0	191,396
CST	SR2T	0	0	951,607	0	0	951,607
Total		191,396	0	951,607	0	0	1,143,003
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,143,003

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
WILSON BLVD (SR208) FROM DEBRA DRIVE TO LANE AVE - 4471291						*Non-SIS*	
RESURFACING						Length: 0.84	
Responsible Agency: FDOT							
PE	DIH	15,476	0	0	0	0	15,476
PE	DDR	102,577	0	0	0	0	102,577
PE	SA	255,261	0	0	0	0	255,261
CST	DIH	0	0	11,173	0	0	11,173
CST	SA	0	0	784,403	0	0	784,403
CST	DDR	0	0	1,459,784	0	0	1,459,784
Total		373,314	0	2,255,360	0	0	2,628,674
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,628,674

WONDERWOOD DR (SR 116) FROM JANE ST TO SAND CASTLE LN - 4287963						*SIS*	
RESURFACING						Length: 7.429	
Responsible Agency: FDOT							
CST	LF	175,175	0	0	0	0	175,175
CST	DS	3,792,385	0	0	0	0	3,792,385
CST	DIH	60,931	0	0	0	0	60,931
CST	SA	577,649	0	0	0	0	577,649
CST	DDR	7,175,402	0	0	0	0	7,175,402
CST	NHRE	9,254,146	0	0	0	0	9,254,146
CST	ACSA	1,603,260	0	0	0	0	1,603,260
Total		22,638,948	0	0	0	0	22,638,948
Prior Cost < 2021/22		1,801,726	Future Cost > 2025/26		0	Total Project Cost	24,440,674

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ZOO PARKWAY (SR 105) FROM I-95 TO MAIN ST ITS DEPLOYMENT - 4380821						*SIS*	
ITS COMMUNICATION SYSTEM						Length: .625	
Responsible Agency: FDOT							
RRU	ACNP	50,000	0	0	0	0	50,000
CST	ACNP	0	1,584,066	0	0	0	1,584,066
Total		50,000	1,584,066	0	0	0	1,634,066
<i>Prior Cost < 2021/22</i>		<i>263,371</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,897,437</i>

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BAY STREET INNOVATION CORRIDOR U2C - 4440782						*Non-SIS*	
URBAN CORRIDOR IMPROVEMENTS							
Responsible Agency: JTA							
CAP	FTA	12,500,000	0	0	0	0	12,500,000
CAP	NSTP	13,000,000	0	0	0	0	13,000,000
Total		25,500,000	0	0	0	0	25,500,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	25,500,000
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272561						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE						Length: .000	
Responsible Agency: JTA							
OPS	DU	168,716	177,151	186,009	195,310	205,076	932,262
OPS	LF	168,716	177,151	186,009	195,310	205,076	932,262
Total		337,432	354,302	372,018	390,620	410,152	1,864,524
Prior Cost < 2021/22		1,264,502	Future Cost > 2025/26		0	Total Project Cost	3,129,026
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4068441						*Non-SIS*	
CAPITAL FOR FIXED ROUTE						Length: .000	
Responsible Agency: JTA							
CAP	FTA	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	18,517,940
CAP	LF	925,900	925,900	925,900	925,900	925,900	4,629,500
Total		4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	23,147,440
Prior Cost < 2021/22		9,258,976	Future Cost > 2025/26		0	Total Project Cost	32,406,416

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4040201						*Non-SIS*	
CAPITAL FOR FIXED ROUTE						Length: .000	
Responsible Agency: JTA							
CAP	FTA	9,706,808	11,075,432	12,000,000	12,000,000	12,000,000	56,782,240
CAP	LF	2,426,710	2,693,862	3,000,000	3,000,000	3,000,000	14,120,572
Total		12,133,518	13,769,294	15,000,000	15,000,000	15,000,000	70,902,812
Prior Cost < 2021/22		24,248,286	Future Cost > 2025/26		0	Total Project Cost	95,151,098
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES - 4117601						*Non-SIS*	
CAPITAL FOR FIXED ROUTE						Length: .000	
Responsible Agency: JTA							
CAP	FTA	2,167,540	2,504,072	2,504,072	2,504,072	2,504,072	12,183,828
CAP	LF	541,885	626,019	626,019	626,019	626,019	3,045,961
Total		2,709,425	3,130,091	3,130,091	3,130,091	3,130,091	15,229,789
Prior Cost < 2021/22		10,631,130	Future Cost > 2025/26		0	Total Project Cost	25,860,919
JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS - 4089671						*Non-SIS*	
CAPITAL FOR FIXED ROUTE						Length: .000	
Responsible Agency: JTA							
CAP	FTA	1,456,852	1,535,528	1,535,528	1,535,528	1,535,528	7,598,964
CAP	LF	304,213	307,106	307,106	307,106	307,106	1,532,637
Total		1,761,065	1,842,634	1,842,634	1,842,634	1,842,634	9,131,601
Prior Cost < 2021/22		16,020,264	Future Cost > 2025/26		0	Total Project Cost	25,151,865

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS - 4117591						*Non-SIS*	
OPERATING FOR FIXED ROUTE						Length: .000	
Responsible Agency: JTA							
OPS	DPTO	809,147	270,691	182,738	60,673	364,603	1,687,852
OPS	DDR	4,312,109	5,004,203	5,250,402	5,535,462	5,399,416	25,501,592
OPS	LF	5,121,256	5,274,894	5,433,140	5,596,135	5,764,019	27,189,444
Total		10,242,512	10,549,788	10,866,280	11,192,270	11,528,038	54,378,888
Prior Cost < 2021/22		122,385,059	Future Cost > 2025/26		0	Total Project Cost	176,763,947
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT - 2159233						*Non-SIS*	
PURCHASE VEHICLES/EQUIPMENT						Length: .000	
Responsible Agency: JTA							
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000
Prior Cost < 2021/22		29,000,000	Future Cost > 2025/26		0	Total Project Cost	40,250,000
JTA BLUE LINE FLEX ROUTE - OPERATIONS - 4453331						*Non-SIS*	
URBAN CORRIDOR IMPROVEMENTS						Length: .000	
Responsible Agency: JTA							
OPS	DPTO	140,000	0	0	0	0	140,000
Total		140,000	0	0	0	0	140,000
Prior Cost < 2021/22		552,666	Future Cost > 2025/26		0	Total Project Cost	692,666

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JTA BRT EAST - OPERATING - 4449171						*Non-SIS*	
TRANSIT SERVICE DEMONSTRATION						Length: .000	
Responsible Agency: JTA							
OPS	DPTO	150,000	0	0	0	0	150,000
OPS	LF	150,000	0	0	0	0	150,000
Total		300,000	0	0	0	0	300,000
Prior Cost < 2021/22		300,000	Future Cost > 2025/26		0	Total Project Cost	600,000
JTA RED LINE FLEX ROUTE - OPERATIONS - 4453332						*Non-SIS*	
URBAN CORRIDOR IMPROVEMENTS						Length: .000	
Responsible Agency: JTA							
OPS	DPTO	85,000	0	0	0	0	85,000
Total		85,000	0	0	0	0	85,000
Prior Cost < 2021/22		332,867	Future Cost > 2025/26		0	Total Project Cost	417,867
SECTION 5337 JTA STATE OF GOOD REPAIR - 4337161						*Non-SIS*	
TRANSIT IMPROVEMENT						Length: .000	
Responsible Agency: JTA							
OPS	LF	180,230	180,230	180,230	180,230	0	720,920
OPS	FTA	720,917	720,917	720,917	720,917	0	2,883,668
Total		901,147	901,147	901,147	901,147	0	3,604,588
Prior Cost < 2021/22		1,802,294	Future Cost > 2025/26		0	Total Project Cost	5,406,882

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SECTION 5339 JTA BUS AND BUS FACILITIES - 4337151						*Non-SIS*	
TRANSIT IMPROVEMENT						Length: .000	
Responsible Agency: JTA							
CAP	FTA	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	9,038,120
CAP	LF	451,906	451,906	451,906	451,906	451,906	2,259,530
Total		2,259,530	2,259,530	2,259,530	2,259,530	2,259,530	11,297,650
Prior Cost < 2021/22		4,519,060	Future Cost > 2025/26		0	Total Project Cost	15,816,710
ST. JOHNS RIVER FERRY - 4109698						*Non-SIS*	
CONST & REHAB OF DOCK/RAMP							
Responsible Agency: JTA							
CAP	FTA	368,000	368,000	0	0	0	736,000
Total		368,000	368,000	0	0	0	736,000
Prior Cost < 2021/22		4,498,239	Future Cost > 2025/26		0	Total Project Cost	5,234,239

Section C - Duval County Aviation Projects

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206 - 4476731						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	1,645,000	1,645,000
CAP	LF	0	0	0	0	1,645,000	1,645,000
Total		0	0	0	0	3,290,000	3,290,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	3,290,000
CECIL APT DESIGN & CONSTRUCT HANGAR 1015 - 4440721						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: JAA							
CAP	DPTO	250,000	2,000,000	2,500,000	0	0	4,750,000
CAP	LF	250,000	2,000,000	2,500,000	0	0	4,750,000
Total		500,000	4,000,000	5,000,000	0	0	9,500,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	9,500,000
CECIL APT REHAB RW 18R/36L PFL0012334 - 4440661						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: JAA							
CAP	DPTO	3,250,000	0	0	0	0	3,250,000
CAP	DDR	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,062,500	0	0	0	0	1,062,500
Total		5,312,500	0	0	0	0	5,312,500
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	5,312,500

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CECIL APT STEEL TRUSS REHAB - 4440731						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: JAA							
CAP	DPTO	0	0	1,650,000	0	0	1,650,000
CAP	LF	0	0	1,650,000	0	0	1,650,000
Total		0	0	3,300,000	0	0	3,300,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	3,300,000

HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214 - 2170137						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	700,000	700,000
CAP	DDR	0	0	0	0	1,000,000	1,000,000
CAP	LF	0	0	0	0	1,700,000	1,700,000
Total		0	0	0	0	3,400,000	3,400,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	3,400,000

HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING - 4440741						*Non-SIS*	
AVIATION SAFETY PROJECT						Length: .000	
Responsible Agency: JAA							
CAP	DPTO	0	0	300,000	0	0	300,000
CAP	LF	0	0	300,000	0	0	300,000
Total		0	0	600,000	0	0	600,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	600,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JACKSONVILLE INTL AI RPORT DESIGN & RECONST CONCOURSE B MOD PFL0001751 - 2169784						*SIS*	
AVIATION SECURITY PROJECT							
Responsible Agency: JAA							
CAP	GMR	0	400,000	0	0	10,000,000	10,400,000
CAP	DPTO	0	2,100,000	250,000	2,845,867	0	5,195,867
CAP	LF	0	2,500,000	250,000	10,998,312	10,000,000	23,748,312
CAP	SIWR	0	0	0	5,998,312	0	5,998,312
CAP	DDR	0	0	0	2,154,133	0	2,154,133
Total		0	5,000,000	500,000	21,996,624	20,000,000	47,496,624
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	47,496,624
JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540 - 4476591						*SIS*	
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	1,000,000	1,000,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,000,000
JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS - 4440751						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: JAA							
CAP	DPTO	0	0	800,000	0	0	800,000
CAP	LF	0	0	800,000	0	0	800,000
Total		0	0	1,600,000	0	0	1,600,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,600,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554 - 4440752						*Non-SIS*	
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	77,500	77,500
CAP	LF	0	0	0	0	77,500	77,500
CAP	FAA	0	0	0	0	1,395,000	1,395,000
Total		0	0	0	0	1,550,000	1,550,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,550,000
JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754 - 4440753						*Non-SIS*	
AVIATION PRESERVATION PROJECT							
Responsible Agency: JAA							
CAP	DPTO	0	0	0	0	77,500	77,500
CAP	LF	0	0	0	0	77,500	77,500
CAP	FAA	0	0	0	0	1,395,000	1,395,000
Total		0	0	0	0	1,550,000	1,550,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,550,000

Section D - Duval County Port Projects

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BLOUNT ISLAND BERTH IMPROVEMENTS - 4402643						*SIS*	
SEAPORT CAPACITY PROJECT						Length: .000	
Responsible Agency: JAXPORT							
ADM	DIS	3,914,391	0	0	0	0	3,914,391
ADM	GMR	16,585,609	5,300,000	0	0	0	21,885,609
Total		20,500,000	5,300,000	0	0	0	25,800,000
<i>Prior Cost < 2021/22</i>		<i>69,400,000</i>	<i>Future Cost > 2025/26</i>			<i>Total Project Cost</i>	<i>95,200,000</i>

BLOUNT ISLAND BERTH IMPROVEMENTS - 4402641						*SIS*	
SEAPORT CAPACITY PROJECT						Length: .000	
Responsible Agency: JAXPORT							
CAP	GMR	0	11,700,000	0	0	0	11,700,000
CAP	LF	0	3,900,000	4,375,000	3,275,000	0	11,550,000
CAP	DIS	0	0	13,125,000	0	0	13,125,000
CAP	SIWR	0	0	0	9,825,000	0	9,825,000
Total		0	15,600,000	17,500,000	13,100,000	0	46,200,000
<i>Prior Cost < 2021/22</i>		<i>4,400,000</i>	<i>Future Cost > 2025/26</i>			<i>Total Project Cost</i>	<i>50,600,000</i>

DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS - 4373562						*SIS*	
SEAPORT CAPACITY PROJECT						Length: .000	
Responsible Agency: JAXPORT							
RPY	STED	10,362,400	0	0	0	0	10,362,400
RPY	GMR	0	8,271,800	0	0	0	8,271,800
Total		10,362,400	8,271,800	0	0	0	18,634,200
<i>Prior Cost < 2021/22</i>		<i>33,177,802</i>	<i>Future Cost > 2025/26</i>			<i>Total Project Cost</i>	<i>51,812,002</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
JAXPORT CHANNEL DEEPENING & WIDENING - 4373561						*SIS*	
SEAPORT CAPACITY PROJECT						Length: .000	
Responsible Agency: JAXPORT							
CAP	GMR	24,706,772	0	0	0	0	24,706,772
CAP	LF	24,706,772	0	0	0	0	24,706,772
Total		49,413,544	0	0	0	0	49,413,544
Prior Cost < 2021/22		204,809,427	Future Cost > 2025/26		0	Total Project Cost	254,222,971
JAXPORT MAINTENANCE DREDGING - 4468191						*SIS*	
SEAPORT CAPACITY PROJECT						Length: .000	
Responsible Agency: JAXPORT							
CAP	PORT	3,000,000	0	0	0	0	3,000,000
CAP	LF	3,000,000	0	0	0	0	3,000,000
Total		6,000,000	0	0	0	0	6,000,000
Prior Cost < 2021/22		6,000,000	Future Cost > 2025/26		0	Total Project Cost	12,000,000
JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS - 4468201						*SIS*	
SEAPORT CAPACITY PROJECT						Length: .000	
Responsible Agency: JAXPORT							
CAP	PORT	850,000	0	0	0	0	850,000
CAP	LF	850,000	0	0	0	0	850,000
Total		1,700,000	0	0	0	0	1,700,000
Prior Cost < 2021/22		1,541,667	Future Cost > 2025/26		0	Total Project Cost	3,241,667

Section E - St. Johns County State Highway / Transit Projects (FDOT)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
AVENIDA MENENDEZ (SR A1A) FROM KING ST TO CASTILLO SAN MARCOS - 4435541						*Non-SIS*	
PEDESTRIAN SAFETY IMPROVEMENT						Length: .421	
Responsible Agency: FDOT							
CST	CM	1,147,841	0	0	0	0	1,147,841
Total		1,147,841	0	0	0	0	1,147,841
Prior Cost < 2021/22		349,968	Future Cost > 2025/26		0	Total Project Cost	1,497,809
D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135341						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	
Responsible Agency: St. JOHNS CO.							
OPS	DDR	535,193	559,561	0	0	0	1,094,754
Total		535,193	559,561	0	0	0	1,094,754
Prior Cost < 2021/22		4,691,431	Future Cost > 2025/26		0	Total Project Cost	5,786,185
FIRST COAST EXPRESSWAY (SR 23) FROM I-95 TO EAST OF CR 16 A SPUR - 4229388						*SIS*	
NEW ROAD CONSTRUCTION				LRTP No: 12	Length: 15.308		
Responsible Agency: FDOT							
DSB	DI	0	62,123,092	0	0	0	62,123,092
DSB	ACNP	0	66,033,778	2,960,000	3,013,294	0	72,007,072
DSB	PKBD	0	218,012,173	2,960,000	1,661,555	0	222,633,728
RRU	PKBD	0	1,750,000	0	0	0	1,750,000
PE	ACNP	0	2,590,632	0	0	0	2,590,632
RRU	ACNP	0	1,750,000	0	0	0	1,750,000
Total		0	352,259,675	5,920,000	4,674,849	0	362,854,524
Prior Cost < 2021/22		230,498	Future Cost > 2025/26		0	Total Project Cost	363,085,022

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 (SR 9) FROM NORTH OF THE FCE INTERCHANGE TO DUVAL CL - 4240264						*SIS*	
ADD LANES & RECONSTRUCT			L RTP No: 30			Length: 4.682	
Responsible Agency: FDOT							
ROW	BNIR	4,238,923	0	0	0	0	4,238,923
ROW	ACNP	11,722	0	0	0	0	11,722
ROW	DIH	54,570	0	0	0	0	54,570
DSB	ACNP	0	0	0	7,969,069	0	7,969,069
DSB	DI	0	0	0	102,069,007	0	102,069,007
DSB	GMR	0	0	0	64,508,350	0	64,508,350
RRU	LF	0	0	0	3,750,112	0	3,750,112
PE	ACNP	0	0	0	2,134,348	0	2,134,348
RRU	ACNP	0	0	0	2,000,000	0	2,000,000
DSB	STED	0	0	0	2,988,414	0	2,988,414
Total		4,305,215	0	0	185,419,300	0	189,724,515
Prior Cost < 2021/22		39,592,190	Future Cost > 2025/26		2,740,000	Total Project Cost	232,056,705
I-95 ST JOHNS NORTHBOUND REST AREA - 4386101						*SIS*	
REST AREA (DUAL)						Length: .759	
Responsible Agency: FDOT							
PE	DIH	0	0	500	0	0	500
PE	DRA	0	0	1,882,871	0	0	1,882,871
CST	DRA	0	0	0	0	23,330,192	23,330,192
ENV	DRA	0	0	0	0	50,000	50,000
CST	DIH	0	0	0	0	200,900	200,900
Total		0	0	1,883,371	0	23,581,092	25,464,463
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	25,464,463

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 ST JOHNS SOUTHBOUND REST AREA - 4386102							*SIS*
REST AREA (DUAL)							Length: .383
Responsible Agency: FDOT							
PE	DIH	0	0	0	500	0	500
PE	DRA	0	0	0	1,922,332	0	1,922,332
Total		0	0	0	1,922,832	0	1,922,832
Prior Cost < 2021/22		0	Future Cost > 2025/26	22,628,982	Total Project Cost		24,551,814
I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE - 4229389							*SIS*
ADD LANES & RECONSTRUCT				L RTP No: 30	Length: 6.002		
Responsible Agency: FDOT							
DSB	DI	0	67,887,452	0	0	0	67,887,452
DSB	ACNP	0	42,029,286	0	0	0	42,029,286
PE	ACNP	0	953,592	0	0	0	953,592
Total		0	110,870,330	0	0	0	110,870,330
Prior Cost < 2021/22		72,000	Future Cost > 2025/26	0	Total Project Cost		110,942,330
KING STREET (SR 5A) FROM MALAGA ST TO AVENIDA MENENDEZ (SR A1A) - 4308971							*Non-SIS*
DRAINAGE IMPROVEMENTS							Length: 0.599 mi
Responsible Agency: FDOT							
RRU	LF	0	400,056	0	0	0	400,056
CST	DIH	0	189,331	0	0	0	189,331
CST	DDR	0	10,910,176	0	0	0	10,910,176
Total		0	11,499,563	0	0	0	11,499,563
Prior Cost < 2021/22		2,656,555	Future Cost > 2025/26	0	Total Project Cost		14,156,118

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PONCE DE LEON NORTH (US 1 / SR 5) FROM MARION AVENUE TO FORT MOSS TRAIL - 4479131						*Non-SIS*	
LANDSCAPING						Length: 3.301	
Responsible Agency: FDOT							
CST	DDR	0	0	0	613,419	0	613,419
Total		0	0	0	613,419	0	613,419
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	613,419
SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE - 4486531						*Non-SIS*	
ITS COMMUNICATION SYSTEM						Length: 4.819	
Responsible Agency: St. Augustine							
CST	DITS	968,000	0	0	0	0	968,000
Total		968,000	0	0	0	0	968,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	968,000
SR 16 FROM CR 13 TO CR 16A - 4434881						*Non-SIS*	
LIGHTING						Length: 1.656	
Responsible Agency: FDOT							
CST	ACSS	342,973	0	0	0	0	342,973
Total		342,973	0	0	0	0	342,973
Prior Cost < 2021/22		285,731	Future Cost > 2025/26		0	Total Project Cost	628,704

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR 206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 - 4304493						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: 0.564	
Responsible Agency: FDOT							
CST	DIH	0	12,776	0	0	0	12,776
CST	BRRP	0	772,973	0	0	0	772,973
Total		0	785,749	0	0	0	785,749
<i>Prior Cost < 2021/22</i>		<i>192,418</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>978,167</i>
SR 206 FROM I-95 TO ICWW BRIDGE - 4432731						*Non-SIS*	
RESURFACING						Length: 5.415	
Responsible Agency: FDOT							
CST	DS	306,366	0	0	0	0	306,366
CST	DIH	10,260	0	0	0	0	10,260
CST	SA	140,324	0	0	0	0	140,324
CST	DDR	5,088,134	0	0	0	0	5,088,134
CST	ACSA	118,788	0	0	0	0	118,788
Total		5,663,872	0	0	0	0	5,663,872
<i>Prior Cost < 2021/22</i>		<i>382,705</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,046,577</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR 206 FROM SR 207 TO I-95 - 4453531						*Non-SIS*	
RESURFACING						Length: 8.428	
Responsible Agency: FDOT							
CST	DS	0	2,654,028	0	0	0	2,654,028
CST	DIH	0	22,381	0	0	0	22,381
CST	SA	0	1,847,453	0	0	0	1,847,453
CST	DDR	0	1,714,263	0	0	0	1,714,263
Total		0	6,238,125	0	0	0	6,238,125
Prior Cost < 2021/22		122,111	Future Cost > 2025/26		0	Total Project Cost	6,360,236

SR 207 FROM I-95 TO SR 312 - 4455461						*SIS*	
RESURFACING						Length: 4.000	
Responsible Agency: FDOT							
CST	DS	0	2,050,232	0	0	0	2,050,232
CST	DIH	0	26,394	0	0	0	26,394
CST	SA	0	760,703	0	0	0	760,703
CST	DDR	0	5,226,052	0	0	0	5,226,052
Total		0	8,063,381	0	0	0	8,063,381
Prior Cost < 2021/22		166,948	Future Cost > 2025/26		0	Total Project Cost	8,230,329

SR 313 FROM SR 207 TO S HOLMES BLVD - 2102304						*Non-SIS*	
NEW ROAD CONSTRUCTION				LRTP No: 39	Length: 1.072		
Responsible Agency: FDOT							
CST	SU	11,795,815	0	0	0	0	11,795,815
CST	ACSA	196,115	0	0	0	0	196,115
Total		11,991,930	0	0	0	0	11,991,930
Prior Cost < 2021/22		1,690,388	Future Cost > 2025/26		0	Total Project Cost	13,682,318

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR A1A FROM PALMETTO AVE TO SAND CASTLE LANE - 4299311						*Non-SIS*	
DRAINAGE IMPROVEMENTS						Length: 2.698 mi	
Responsible Agency: FDOT							
CST	DIH	0	0	139,304	0	0	139,304
CST	DDR	0	0	7,922,949	0	0	7,922,949
Total		0	0	8,062,253	0	0	8,062,253
Prior Cost < 2021/22		653,068	Future Cost > 2025/26		0	Total Project Cost	8,715,321

SR A1A (KINGS ST) (SR 5A) FROM BRIDGE OF LIONS TO CHARLOTTE ST - 4282712						*Non-SIS*	
DRAINAGE IMPROVEMENTS						Length: 0.571 mi	
Responsible Agency: FDOT							
PE	DDR	0	0	0	0	1,800,000	1,800,000
Total		0	0	0	0	1,800,000	1,800,000
Prior Cost < 2021/22		472,503	Future Cost > 2025/26		0	Total Project Cost	2,272,503

SR A1A @ MARY ST ADDING LEFT TURN LANE FROM A1A TO MARY ST AT MARY ST - 4373741						*Non-SIS*	
ADD LEFT TURN LANE(S)						Length: .210	
Responsible Agency: FDOT							
CST	DS	636	0	0	0	0	636
CST	DIH	13,621	0	0	0	0	13,621
CST	DDR	815,007	0	0	0	0	815,007
Total		829,264	0	0	0	0	829,264
Prior Cost < 2021/22		263,564	Future Cost > 2025/26		0	Total Project Cost	1,092,828

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR A1A FROM SAN MARCO TO NORTH OF PARK ENTRANCE - 4477361						*Non-SIS*	
BIKE PATH/TRAIL						Length: 7.500	
Responsible Agency: FDOT							
PDE	SA	0	1,500	0	0	0	1,500
PDE	TALU	0	300,000	0	0	0	300,000
CST	TALU	0	990,199	0	0	0	990,199
PDE	DIH	0	5,000	0	0	0	5,000
Total		0	1,296,699	0	0	0	1,296,699
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,296,699

SR16 FROM WEST OF TOMS ROAD TO EAST OF CR 208 - 4345621						*Non-SIS*	
INTERSECTION IMPROVEMENT						Length: .364	
Responsible Agency: FDOT							
ROW	SU	110,396	14,639	0	0	0	125,035
ROW	SA	10,000	68,761	0	0	0	78,761
CST	SU	0	0	0	0	3,547,945	3,547,945
CST	SA	0	0	0	0	60,519	60,519
Total		120,396	83,400	0	0	3,608,464	3,812,260
Prior Cost < 2021/22		634,527	Future Cost > 2025/26		0	Total Project Cost	4,446,787

SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 - 4470261						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: 1.677	
Responsible Agency: FDOT							
PDE	DIH	5,000	0	0	0	0	5,000
PDE	BRRP	52,000	0	0	0	0	52,000
Total		57,000	0	0	0	0	57,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	57,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272651						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE						Length: .000	
Responsible Agency: St. JOHNS CO.							
OPS	DU	395,672	415,455	436,228	458,039	480,941	2,186,335
OPS	LF	395,672	415,455	436,228	458,039	480,941	2,186,335
Total		791,344	830,910	872,456	916,078	961,882	4,372,670
Prior Cost < 2021/22		3,714,752	Future Cost > 2025/26		0	Total Project Cost	8,087,422
ST JOHNS CO FED 5307 CAPITAL GRANT - 4292031						*Non-SIS*	
CAPITAL FOR FIXED ROUTE							
Responsible Agency: St. JOHNS CO.							
CAP	FTA	782,331	860,564	946,621	946,621	946,621	4,482,758
CAP	LF	195,558	215,141	236,653	236,653	236,653	1,120,658
Total		977,889	1,075,705	1,183,274	1,183,274	1,183,274	5,603,416
Prior Cost < 2021/22		4,247,817	Future Cost > 2025/26		0	Total Project Cost	9,851,233
ST. JOHNS CO COA SECTION 5339 TRANSIT IMPROVEMENT - 4415221						*Non-SIS*	
TRANSIT OPERATING ASSISTANCE							
Responsible Agency: St. Johns Co COA							
CAP	FTA	167,000	167,000	167,000	167,000	167,000	835,000
CAP	LF	41,750	41,750	41,750	41,750	41,750	208,750
Total		208,750	208,750	208,750	208,750	208,750	1,043,750
Prior Cost < 2021/22		417,500	Future Cost > 2025/26		0	Total Project Cost	1,461,250

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411						*Non-SIS*	
OPERATING FOR FIXED ROUTE						Length: .000	
Responsible Agency: St. JOHNS CO.							
OPS	DPTO	213,343	67,497	71,439	76,231	98,113	526,623
OPS	DDR	367,803	531,084	545,099	558,803	555,972	2,558,761
OPS	LF	581,146	598,581	616,538	635,034	654,085	3,085,384
Total		1,162,292	1,197,162	1,233,076	1,270,068	1,308,170	6,170,768
Prior Cost < 2021/22		10,818,537	Future Cost > 2025/26		0	Total Project Cost	16,989,305
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT - 4067899						*Non-SIS*	
PURCHASE VEHICLES/EQUIPMENT						Length: .000	
Responsible Agency: St. JOHNS CO.							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000
Prior Cost < 2021/22		7,650,000	Future Cost > 2025/26		0	Total Project Cost	11,400,000
ST.JOHNS CNTY FED 5307 OPERATING GRANT - 4067898						*Non-SIS*	
OPERATING FOR FIXED ROUTE						Length: .000	
Responsible Agency: St. JOHNS CO.							
CAP	FTA	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
CAP	LF	1,600,000	1,800,000	2,000,000	2,000,000	2,000,000	9,400,000
Total		3,200,000	3,600,000	4,000,000	4,000,000	4,000,000	18,800,000
Prior Cost < 2021/22		7,569,944	Future Cost > 2025/26		0	Total Project Cost	26,369,944

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 1 (SR 5) FROM SR 206 TO MOULTRIE CREEK - 4471721						*Non-SIS*	
RESURFACING						Length: 4.519	
Responsible Agency: FDOT							
CST	DIH	0	45,258	0	0	0	45,258
CST	SA	0	1,067,442	0	0	0	1,067,442
CST	DDR	0	480,777	0	0	0	480,777
CST	NHRE	0	9,940,371	0	0	0	9,940,371
Total		0	11,533,848	0	0	0	11,533,848
Prior Cost < 2021/22		1,261,492	Future Cost > 2025/26		0	Total Project Cost	12,795,340

US 1 (SR 5A/ KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 - 4374281						*Non-SIS*	
BRIDGE REPLACEMENT						Length: .111	
Responsible Agency: FDOT							
ROW	ACBR	1,124,619	350,468	0	0	0	1,475,087
ROW	SA	0	5,500	0	0	0	5,500
CST	ACBR	0	0	7,366,028	0	0	7,366,028
Total		1,124,619	355,968	7,366,028	0	0	8,846,615
Prior Cost < 2021/22		1,512,016	Future Cost > 2025/26		0	Total Project Cost	10,358,631

US1 (SR5) AT OYSTER CREEK BRIDGE NO780103 - 4338432						*Non-SIS*	
REPLACE OR WIDEN BR CULVERT						Length: .016	
Responsible Agency: FDOT							
CST	ACBR	3,349,433	0	0	0	0	3,349,433
CST	BNBR	786,600	0	0	0	0	786,600
CST	ACSA	144,118	0	0	0	0	144,118
Total		4,280,151	0	0	0	0	4,280,151
Prior Cost < 2021/22		951,818	Future Cost > 2025/26		0	Total Project Cost	5,231,969

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
WATSON RD SIGNAL SAFETY UPGRADE CROSSING NO.271894L, RRMP:43.63 - 4479155						*Non-SIS*	
RAIL SAFETY PROJECT						Length: 0.200	
Responsible Agency: FDOT							
RRU	RHP	333,750	0	0	0	0	333,750
Total		333,750	0	0	0	0	333,750
Prior Cost < 2021/22		0	Future Cost > 2025/26		Total Project Cost		333,750

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 - 4350262							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	800,000	0	800,000
CAP	LF	0	0	0	200,000	0	200,000
Total		0	0	0	1,000,000	0	1,000,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,000,000
NE FL REG APT DESIGN AND CONSTRUCT HANGAR PFL0013097 - 4331262							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	0	250,000	250,000
CAP	DDR	0	0	0	0	750,000	750,000
CAP	LF	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	2,000,000	2,000,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,000,000
NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 - 4399681							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	50,000	0	50,000
CAP	LF	0	0	0	50,000	0	50,000
CAP	FAA	0	0	0	900,000	0	900,000
Total		0	0	0	1,000,000	0	1,000,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,000,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NE FLA REG APT LAND ACQ FOR DEV PFL0010969 - 4380481						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	250,000	0	0	250,000
CAP	LF	0	0	250,000	0	0	250,000
Total		0	0	500,000	0	0	500,000
Prior Cost < 2021/22		700,000	Future Cost > 2025/26		0	Total Project Cost	1,200,000

NEFL REG APT SECURITY FENCING, GATE & ACCESS CONTROL SYSTEM PFL0012368 - 4452882						*Non-SIS*	
AVIATION SECURITY PROJECT							
Responsible Agency: SA/STJAA							
CAP	DDR	0	75,000	0	0	0	75,000
CAP	LF	0	75,000	0	0	0	75,000
CAP	FAA	0	1,350,000	0	0	0	1,350,000
Total		0	1,500,000	0	0	0	1,500,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,500,000

NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882 - 4419241						*Non-SIS*	
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DDR	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Cost < 2021/22		1,940,000	Future Cost > 2025/26		0	Total Project Cost	2,940,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970 - 4380471						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	650,000	0	0	650,000
CAP	LF	0	0	650,000	0	0	650,000
Total		0	0	1,300,000	0	0	1,300,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,300,000

NORTHEAST FL REG APT DESIGN & REHAB TAXIWAY " F" & "G" PFL0010201 - 4350261						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	10,000	100,000	0	110,000
CAP	LF	0	0	10,000	100,000	0	110,000
CAP	FAA	0	0	180,000	1,800,000	0	1,980,000
Total		0	0	200,000	2,000,000	0	2,200,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,200,000

NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT CORPORATE HANGAR - 4440691						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DDR	0	125,000	856,593	0	0	981,593
CAP	LF	0	125,000	1,125,000	0	0	1,250,000
CAP	DPTO	0	0	268,407	0	0	268,407
Total		0	250,000	2,250,000	0	0	2,500,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,500,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NORTHEAST FL REGIONAL APT GA APRON REHAB IN T-HANGAR AREA - 4440771						*Non-SIS*	
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DDR	135,000	0	0	0	0	135,000
CAP	LF	135,000	0	0	0	0	135,000
Total		270,000	0	0	0	0	270,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>270,000</i>
NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619 - 4399671						*Non-SIS*	
AVIATION SAFETY PROJECT						Length: .000	
Responsible Agency: SA/STJAA							
CAP	DPTO	0	0	0	75,000	0	75,000
CAP	LF	0	0	0	75,000	0	75,000
CAP	FAA	0	0	0	1,667,000	0	1,667,000
Total		0	0	0	1,817,000	0	1,817,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,817,000</i>

Section G - Clay County State Highway / Transit / Aviation Projects (FDOT)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BLANDING BLVD (SR 21) FROM BROOKLYN BAY ROAD TO CARGO WAY - 4287951						*Non-SIS*	
DRAINAGE IMPROVEMENTS						Length: .942	
Responsible Agency: FDOT							
PE	DIH	0	10,001	0	0	0	10,001
PE	DDR	0	260,649	0	0	0	260,649
Total		0	270,650	0	0	0	270,650
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>270,650</i>
BLANDING BLVD (SR 21) FROM CR 215 TO CR 218 - 4471761						*Non-SIS*	
RESURFACING						Length: 1.772	
Responsible Agency: FDOT							
CST	DIH	0	14,391	0	0	0	14,391
CST	SA	0	1,723,702	0	0	0	1,723,702
CST	DDR	0	520,285	0	0	0	520,285
CST	NHRE	0	1,996,011	0	0	0	1,996,011
Total		0	4,254,389	0	0	0	4,254,389
<i>Prior Cost < 2021/22</i>		<i>449,228</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,703,617</i>
CLAY COUNTY FED SECT 5311 RURAL TRANSIT - 4456471						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE						Length: .000	
Responsible Agency: JTA							
OPS	DU	228,378	239,797	251,787	264,376	277,596	1,261,934
OPS	LF	228,378	239,797	251,787	264,376	277,596	1,261,934
Total		456,756	479,594	503,574	528,752	555,192	2,523,868
<i>Prior Cost < 2021/22</i>		<i>943,828</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,467,696</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307192						*Non-SIS*	
ADD LANES & RECONSTRUCT				LRTP No: 6		Length: 1.090	
Responsible Agency: FDOT							
ROW	LF	2,328,951	682,221	0	0	0	3,011,172
ROW	CIGP	2,328,951	682,221	0	0	0	3,011,172
ROW	SA	17,381	0	0	0	0	17,381
Total		4,675,283	1,364,442	0	0	0	6,039,725
Prior Cost < 2021/22		8,404,987	Future Cost > 2025/26		0	Total Project Cost	14,444,712
CR 220 FROM HENLEY RD (CR 209) TO KNIGHT BOXX RD (CR 220B) - 4307193						*Non-SIS*	
ADD LANES & RECONSTRUCT				LRTP No: 6		Length: 1.090	
Responsible Agency: CLAY CO.							
CST	LF	0	0	1,289,213	0	0	1,289,213
CST	SU	0	0	9,863,591	0	0	9,863,591
CST	SA	0	0	10,001	0	0	10,001
CST	CIGP	0	0	1,730,207	0	0	1,730,207
Total		0	0	12,893,012	0	0	12,893,012
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	12,893,012
CR 220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD RD - 4455621						*Non-SIS*	
INTERCHANGE IMPROVEMENT						Length: .517	
Responsible Agency: CLAY CO.							
CST	ACSS	0	2,113,280	0	0	0	2,113,280
Total		0	2,113,280	0	0	0	2,113,280
Prior Cost < 2021/22		425,683	Future Cost > 2025/26		0	Total Project Cost	2,538,963

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135301						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	
Responsible Agency: CLAY CO.							
OPS	DDR	380,081	396,603	0	0	0	776,684
Total		380,081	396,603	0	0	0	776,684
Prior Cost < 2021/22		3,102,422	Future Cost > 2025/26		0	Total Project Cost	3,879,106
EVERGREEN LN FROM CR 220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL - 4455711						*Non-SIS*	
PEDESTRIAN SAFETY IMPROVEMENT						Length: 1.703	
Responsible Agency: CLAY CO.							
PE	SR2T	0	148,039	0	0	0	148,039
CST	SR2T	0	0	0	817,679	0	817,679
Total		0	148,039	0	817,679	0	965,718
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	965,718
FIRST COAST EXPRESSWAY (SR 23) FROM NORTH OF SR 16 TO NORTH OF BLANDING BLVD (SR21) - 4229386						*SIS*	
NEW ROAD CONSTRUCTION						Length: 11.105	
Responsible Agency: FDOT							
LRTP No: 9							
CST	PKBD	0	0	0	6,450,000	0	6,450,000
Total		0	0	0	6,450,000	0	6,450,000
Prior Cost < 2021/22		261,876,893	Future Cost > 2025/26		0	Total Project Cost	268,326,893

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 209 TO NORTH OF SR 16 - 4229385						*SIS*	
NEW ROAD CONSTRUCTION		L RTP No: 10			Length: 9.698		
Responsible Agency: FDOT							
CST	ACNP	420,660	0	0	5,375,000	0	5,795,660
Total		420,660	0	0	5,375,000	0	5,795,660
Prior Cost < 2021/22		213,671,933	Future Cost > 2025/26		0	Total Project Cost	219,467,593
KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR - 4461491						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL					Length: .000		
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	150,000	0	150,000
Total		0	0	0	150,000	0	150,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	150,000
KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449 - 4400611						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL					Length: .000		
Responsible Agency: Keystone Heights							
CAP	DPTO	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	100,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
KEYSTONE AIRPORT MASTER PLAN UPDATE - 4461501						*Non-SIS*	
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	65,000	0	65,000
CAP	FAA	0	0	0	585,000	0	585,000
Total		0	0	0	650,000	0	650,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	650,000
KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 - 4420351						*Non-SIS*	
AVIATION SAFETY PROJECT						Length: .000	
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	0	30,000	30,000
CAP	FAA	0	0	0	0	270,000	270,000
Total		0	0	0	0	300,000	300,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	300,000
KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 - 4403521						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	350,000	0	0	0	350,000
CAP	DDR	0	0	350,000	0	0	350,000
Total		0	350,000	350,000	0	0	700,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	700,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
KEYSTONE APT DESIGN & CONSTRUCT T/W E AND TAXILANES - 4459591						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	82,213	0	0	0	0	82,213
CAP	DDR	17,787	0	0	0	0	17,787
CAP	FAA	900,000	0	0	0	0	900,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,000,000
KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229 - 4115728						*Non-SIS*	
AVIATION PRESERVATION PROJECT							
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	DDR	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,500,000	1,500,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,500,000
KEYSTONE APT FUEL FARM EXPANSION - 4459821						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Heights							
CAP	DPTO	0	0	0	300,000	0	300,000
Total		0	0	0	300,000	0	300,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	300,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
KEYSTONE APT UPGRADE LIGHTING FOR RW 11-29 PFL13228 - 4312882						*Non-SIS*	
AVIATION PRESERVATION PROJECT							
Responsible Agency: Keystone Airpark							
CAP	DDR	380,000	0	0	0	0	380,000
	Total	380,000	0	0	0	0	380,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	380,000
KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK - 4459831						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Keystone Airpark							
CAP	DPTO	0	0	0	300,000	0	300,000
	Total	0	0	0	300,000	0	300,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	300,000
KINGSLEY AVE (SR 224) FROM BLANDING BLVD (SR 21) TO US 17 - 4453421						*Non-SIS*	
RESURFACING						Length: 2.781	
Responsible Agency: FDOT							
RRU	SA	50,000	0	0	0	0	50,000
CST	DIH	0	20,238	0	0	0	20,238
CST	SL	0	5,582,691	0	0	0	5,582,691
CST	DDR	0	565,292	0	0	0	565,292
	Total	50,000	6,168,221	0	0	0	6,218,221
Prior Cost < 2021/22		779,698	Future Cost > 2025/26		0	Total Project Cost	6,997,919

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK - 4356771						*Non-SIS*	
SIDEWALK						Length: 2.266	
Responsible Agency: CLAY CO.							
CST	TALT	803,056	0	0	0	0	803,056
CST	TALU	1,228,194	0	0	0	0	1,228,194
Total		2,031,250	0	0	0	0	2,031,250
Prior Cost < 2021/22		526,691	Future Cost > 2025/26		0	Total Project Cost	2,557,941
SR 21 FROM COMMERCIAL CIRCLE TO SR16 - 4433051						*Non-SIS*	
RESURFACING						Length: 16.258	
Responsible Agency: FDOT							
CST	DS	663,400	0	0	0	0	663,400
CST	DIH	30,780	0	0	0	0	30,780
CST	SN	1,636,628	0	0	0	0	1,636,628
CST	SA	7,653,729	0	0	0	0	7,653,729
CST	DDR	2,041,737	0	0	0	0	2,041,737
CST	ACSA	137,013	0	0	0	0	137,013
Total		12,163,287	0	0	0	0	12,163,287
Prior Cost < 2021/22		1,435,808	Future Cost > 2025/26		0	Total Project Cost	13,599,095
SR16/S FORK OF BLACK CREEK BRIDGE NO. 710022 - 4427791						*Non-SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: .062	
Responsible Agency: FDOT							
CST	DIH	0	10,387	0	0	0	10,387
CST	BRRP	0	670,002	0	0	0	670,002
Total		0	680,389	0	0	0	680,389
Prior Cost < 2021/22		380,468	Future Cost > 2025/26		0	Total Project Cost	1,060,857

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 17 (SR 15) FROM EAGLE HARBOR PARKWAY TO CREIGHTON ROAD - 4471801						*SIS*	
RESURFACING						Length: 2.523	
Responsible Agency: FDOT							
CST	DIH	0	34,689	0	0	0	34,689
CST	SA	0	890,207	0	0	0	890,207
CST	DDR	0	380,194	0	0	0	380,194
CST	NHRE	0	7,928,254	0	0	0	7,928,254
Total		0	9,233,344	0	0	0	9,233,344
Prior Cost < 2021/22		885,241	Future Cost > 2025/26		0	Total Project Cost	10,118,585

US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY - 4435691						*SIS*	
INTERSECTION IMPROVEMENT						Length: .911	
Responsible Agency: FDOT							
ROW	SU	190,143	67,431	0	0	0	257,574
ROW	DIH	2,500	0	0	0	0	2,500
ROW	SA	3,000	1,000	0	0	0	4,000
CST	SU	0	0	2,183,684	0	0	2,183,684
CST	SA	0	0	38,310	0	0	38,310
Total		195,643	68,431	2,221,994	0	0	2,486,068
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,486,068

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL - 4461541						*SIS*	
BIKE PATH/TRAIL						Length: 0.719	
Responsible Agency: FDOT							
CST	TALT	0	0	0	0	1,768,072	1,768,072
CST	TALU	0	0	0	0	1,280,106	1,280,106
Total		0	0	0	0	3,048,178	3,048,178
Prior Cost < 2021/22		402,690	Future Cost > 2025/26		0	Total Project Cost	3,450,868

US17 (SR15) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY - 4433021						*SIS*	
RESURFACING						Length: 1.789	
Responsible Agency: FDOT							
CST	SA	0	0	419,551	0	0	419,551
CST	DDR	0	0	1,894,840	0	0	1,894,840
CST	NHRE	0	0	3,402,885	0	0	3,402,885
Total		0	0	5,717,276	0	0	5,717,276
Prior Cost < 2021/22		1,080,705	Future Cost > 2025/26		0	Total Project Cost	6,797,981

Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361						*Non-SIS*	
BIKE PATH/TRAIL						Length: .711	
Responsible Agency: NASSAU CO.							
CST	TALT	0	0	234,607	0	0	234,607
CST	TALU	0	0	475,000	0	0	475,000
Total		0	0	709,607	0	0	709,607
Prior Cost < 2021/22		234,877	Future Cost > 2025/26		0	Total Project Cost	944,484

AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351						*Non-SIS*	
BIKE PATH/TRAIL						Length: .866	
Responsible Agency: NASSAU CO.							
CST	TALT	0	0	186,124	0	0	186,124
CST	TALU	0	0	810,726	0	0	810,726
Total		0	0	996,850	0	0	996,850
Prior Cost < 2021/22		279,038	Future Cost > 2025/26		0	Total Project Cost	1,275,888

AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372						*Non-SIS*	
BIKE PATH/TRAIL						Length: .829	
Responsible Agency: NASSAU CO.							
CST	TLWR	0	0	686,976	0	0	686,976
Total		0	0	686,976	0	0	686,976
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	686,976

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BONNIEVIEW RD SIGNAL SAFETY UPGRADE CROSSING NO.620813Y RRMP:45.02 - 4479154						*Non-SIS*	
RAIL SAFETY PROJECT						Length: 0.130	
Responsible Agency: FDOT							
RRU	RHH	234,290	0	0	0	0	234,290
Total		234,290	0	0	0	0	234,290
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	234,290
CITRONA DRIVE FROM HICKORY ST TO BEECH ST - 4412411						*Non-SIS*	
SIDEWALK						Length: .526	
Responsible Agency: NASSAU CO.							
CST	TALT	252,946	0	0	0	0	252,946
Total		252,946	0	0	0	0	252,946
Prior Cost < 2021/22		86,089	Future Cost > 2025/26		0	Total Project Cost	339,035
CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A) - 4412141						*Non-SIS*	
WIDEN/RESURFACE EXIST LANES						Length: 7.803	
Responsible Agency: NASSAU CO.							
CST	ACSS	3,541,225	0	0	0	0	3,541,225
Total		3,541,225	0	0	0	0	3,541,225
Prior Cost < 2021/22		836,540	Future Cost > 2025/26		0	Total Project Cost	4,377,765

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	
Responsible Agency: NASSAU CO.							
OPS	DDR	149,447	156,055	0	0	0	305,502
	Total	149,447	156,055	0	0	0	305,502
Prior Cost < 2021/22		1,145,484	Future Cost > 2025/26		0	Total Project Cost	1,450,986
FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DDR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	1,000,000	0	0	0	1,000,000
	Total	0	2,000,000	0	0	0	2,000,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	2,000,000
FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185 - 4438092						*Non-SIS*	
AVIATION PRESERVATION PROJECT							
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	100,000	1,200,000	1,300,000
CAP	LF	0	0	0	25,000	300,000	325,000
	Total	0	0	0	125,000	1,500,000	1,625,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,625,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271						*Non-SIS*	
AVIATION SAFETY PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	400,000	0	400,000
CAP	LF	0	0	0	100,000	0	100,000
Total		0	0	0	500,000	0	500,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	500,000
FERNANDINA BEACH MUNICIPAL APT CONSTRUCT AARF BUILDING PFL0013184 - 4349092						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Fernandina Beach							
CAP	DPTO	75,000	500,000	0	0	0	575,000
CAP	LF	18,750	125,000	0	0	0	143,750
Total		93,750	625,000	0	0	0	718,750
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	718,750
FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT - 4444111						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	750,000	0	0	750,000
CAP	LF	0	0	187,500	0	0	187,500
Total		0	0	937,500	0	0	937,500
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	937,500

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HILLARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	175,000	0	0	175,000
	Total	0	0	175,000	0	0	175,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	175,000
HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691						*Non-SIS*	
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	40,000	0	0	40,000
CAP	FAA	0	0	360,000	0	0	360,000
	Total	0	0	400,000	0	0	400,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	400,000
HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227 - 4417512						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	150,000	150,000
CAP	DDR	0	0	0	0	250,000	250,000
	Total	0	0	0	0	400,000	400,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	400,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HILLIARD AIRPARK HANGAR DEVELOPMENT - 4461291						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	1,000,000	0	1,000,000
	Total	0	0	0	1,000,000	0	1,000,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,000,000
HILLIARD AIRPARK LAND ACQUISITION & DESIGN FOR REALIGN PFL0009613 - 4365901						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	464,000	0	0	0	0	464,000
	Total	464,000	0	0	0	0	464,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	464,000
HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	11,000	0	0	11,000
CAP	FAA	0	0	99,000	0	0	99,000
	Total	0	0	110,000	0	0	110,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	110,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464 - 4417511						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	340,000	0	0	0	340,000
	Total	0	340,000	0	0	0	340,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>340,000</i>
HILLIARD APK ENVIRONMENTAL ASSESSMENT N PROPERTY ACQ. PFL0013226 - 4400392						*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT							
Responsible Agency: Hilliard							
CAP	DDR	40,000	0	0	0	0	40,000
	Total	40,000	0	0	0	0	40,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>40,000</i>
HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101						*Non-SIS*	
AVIATION SECURITY PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	60,000	0	0	0	0	60,000
CAP	FAA	540,000	0	0	0	0	540,000
	Total	600,000	0	0	0	0	600,000
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>	<i>0</i>	<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	87,000	87,000
CAP	FAA	0	0	0	0	783,000	783,000
Total		0	0	0	0	870,000	870,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	870,000

I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431						*SIS*	
RESURFACING						Length: .676	
Responsible Agency: FDOT							
CST	DS	0	0	54,150	0	0	54,150
CST	ACNP	0	0	1,376,911	0	0	1,376,911
Total		0	0	1,431,061	0	0	1,431,061
Prior Cost < 2021/22		185,194	Future Cost > 2025/26		0	Total Project Cost	1,616,255

I-95 (SR 9) YULEE WEIGH STATION RESURFACING - 4479161						*SIS*	
MCCO WEIGH STATION STATIC/WIM						Length: 1.152	
Responsible Agency: FDOT							
PE	DIH	0	0	257,400	0	0	257,400
PE	DWS	0	0	1,581,015	0	0	1,581,015
CST	DIH	0	0	0	0	302,501	302,501
CST	DWS	0	0	0	0	17,087,207	17,087,207
Total		0	0	1,838,415	0	17,389,708	19,228,123
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	19,228,123

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .237
Responsible Agency: FDOT							
CST	DIH	0	65,989	0	0	0	65,989
CST	BRRP	0	4,149,033	0	0	0	4,149,033
Total		0	4,215,022	0	0	0	4,215,022
Prior Cost < 2021/22		602,884	Future Cost > 2025/26		0	Total Project Cost	4,817,906
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Nassau Co COA							
OPS	DU	502,913	528,058	554,461	582,184	611,293	2,778,909
OPS	LF	502,913	528,058	554,461	582,184	611,293	2,778,909
Total		1,005,826	1,056,116	1,108,922	1,164,368	1,222,586	5,557,818
Prior Cost < 2021/22		5,945,966	Future Cost > 2025/26		0	Total Project Cost	11,503,784
PORT OF FERNANDINA CARGO IMPROVEMENTS - 4388261							*SIS*
SEAPORT PRESERVATION PROJECT							Length: .000
Responsible Agency: Port of Fernandina							
CAP	PORB	17,194	0	0	0	0	17,194
CAP	PORT	180,000	0	0	0	0	180,000
CAP	LF	65,731	0	0	0	0	65,731
Total		262,925	0	0	0	0	262,925
Prior Cost < 2021/22		3,107,992	Future Cost > 2025/26		0	Total Project Cost	3,370,917

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RIVER RD FROM CR 121 TO US 1 - 4432481						*Non-SIS*	
PAVE SHOULDERS						Length: 10.952	
Responsible Agency: NASSAU CO.							
CST	ACSS	246,018	0	0	0	0	246,018
	Total	246,018	0	0	0	0	246,018
Prior Cost < 2021/22		43,456	Future Cost > 2025/26		0	Total Project Cost	289,474
SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911						*SIS*	
LANDSCAPING						Length: 2.218	
Responsible Agency: FDOT							
CST	DS	0	2,861,610	0	0	0	2,861,610
CST	DIH	0	37,944	0	0	0	37,944
	Total	0	2,899,554	0	0	0	2,899,554
Prior Cost < 2021/22		484,653	Future Cost > 2025/26		0	Total Project Cost	3,384,207
SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901						*SIS*	
LANDSCAPING						Length: 4.978	
Responsible Agency: FDOT							
CST	DS	0	3,546,710	0	0	0	3,546,710
CST	DIH	0	47,430	0	0	0	47,430
	Total	0	3,594,140	0	0	0	3,594,140
Prior Cost < 2021/22		468,735	Future Cost > 2025/26		0	Total Project Cost	4,062,875

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
SR A1A (200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN DAVIS LN - 4377291							*SIS*
LANDSCAPING							Length: 1.428
Responsible Agency: FDOT							
CST	DS	0	100,130	0	0	0	100,130
CST	DIH	0	15,810	0	0	0	15,810
CST	DDR	0	975,023	0	0	0	975,023
Total		0	1,090,963	0	0	0	1,090,963
Prior Cost < 2021/22		323,407	Future Cost > 2025/26		0	Total Project Cost	1,414,370

SR A1A (SR 200) FROM GRIFFIN RD TO I-95 - 4453411							*SIS*
RESURFACING							Length: 5.055
Responsible Agency: FDOT							
CST	DS	0	4,029,332	0	0	0	4,029,332
CST	DIH	0	26,685	0	0	0	26,685
CST	SA	0	531,695	0	0	0	531,695
CST	NHRE	0	5,270,000	0	0	0	5,270,000
Total		0	9,857,712	0	0	0	9,857,712
Prior Cost < 2021/22		142,921	Future Cost > 2025/26		0	Total Project Cost	10,000,633

US 17 (SR5) FROM S OF WILLIAM BURGESS BLVD TO SR 200 - 4473641							*Non-SIS*
ADD LANES & REHABILITATE PVMNT							Length: 1.826
Responsible Agency: FDOT							
PE	SU	0	0	0	1,000,000	0	1,000,000
PE	SA	0	0	0	150,000	0	150,000
Total		0	0	0	1,150,000	0	1,150,000
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	1,150,000

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US 17 YULEE WEIGH STATION - LIGHTING - 4462802						*Non-SIS*	
MCCO WEIGH STATION STATIC ONLY						Length: .150	
Responsible Agency: FDOT							
CST	DWS	0	0	0	297,869	0	297,869
Total		0	0	0	297,869	0	297,869
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	297,869
US 17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS - 4462801						*Non-SIS*	
MCCO WEIGH STATION STATIC ONLY						Length: .150	
Responsible Agency: FDOT							
CST	DWS	0	0	0	269,161	0	269,161
Total		0	0	0	269,161	0	269,161
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	269,161
US 301 (SR 200) FROM STRATTON RD TO GRIFFIN RD - 4412601						*SIS*	
RESURFACING						Length: 6.145	
Responsible Agency: FDOT							
CST	GFSN	153,835	0	0	0	0	153,835
CST	DS	10,456,480	0	0	0	0	10,456,480
CST	DIH	184,903	0	0	0	0	184,903
CST	SN	2,164,974	0	0	0	0	2,164,974
CST	SA	41,106	0	0	0	0	41,106
CST	ACSA	364,230	0	0	0	0	364,230
Total		13,365,528	0	0	0	0	13,365,528
Prior Cost < 2021/22		898,943	Future Cost > 2025/26		0	Total Project Cost	14,264,471

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
US-301 (SR 200) AT CRAWFORD RD - 4358211							*SIS*
INTERCHANGE (NEW)				LRTP No: 41		Length: .001	
Responsible Agency: FDOT							
ROW	DS	200,000	0	0	0	0	200,000
ROW	DDR	154,568	0	0	0	0	154,568
Total		354,568	0	0	0	0	354,568
Prior Cost < 2021/22		970,595	Future Cost > 2025/26		0	Total Project Cost	1,325,163
US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511							*Non-SIS*
RESURFACING				Length: 7.731			
Responsible Agency: FDOT							
CST	DS	0	0	10,717,921	0	0	10,717,921
CST	DIH	0	0	36,969	0	0	36,969
CST	SL	0	0	2,166,000	0	0	2,166,000
CST	SN	0	0	569,440	0	0	569,440
CST	SA	0	0	807,781	0	0	807,781
Total		0	0	14,298,111	0	0	14,298,111
Prior Cost < 2021/22		315,589	Future Cost > 2025/26		0	Total Project Cost	14,613,700
YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203							*SIS*
MCCO WEIGH STATION STATIC/WIM				Length: 1.152			
Responsible Agency: FDOT							
CST	DWS	0	3,532,165	0	0	0	3,532,165
Total		0	3,532,165	0	0	0	3,532,165
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	3,532,165

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
YULEE WEIGH STATION - CONTROL BUILDING UPGRADES - 4453202						*SIS*	
MCCO WEIGH STATION STATIC/WIM						Length: 1.152	
Responsible Agency: FDOT							
CST	DWS	880,400	0	0	0	0	880,400
Total		880,400	0	0	0	0	880,400
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	880,400
YULEE WEIGH STATION - HVAC UPGRADES - 4453201						*SIS*	
MCCO WEIGH STATION STATIC/WIM						Length: 1.152	
Responsible Agency: FDOT							
CST	DWS	871,400	0	0	0	0	871,400
Total		871,400	0	0	0	0	871,400
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	871,400

Section I - Area-Wide Projects

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
BLANDING BLVD (SR 21) FROM ORANGE PARK NORTHWAY TO ARGYLE FOREST BLVD - 4468081						*Non-SIS*	
INTERSECTION IMPROVEMENT							
Responsible Agency: FDOT							
ROW	SA	0	7,500	0	0	0	7,500
ROW	SU	0	324,550	0	0	0	324,550
CST	TRIP	0	0	0	3,030,599	0	3,030,599
CST	CIGP	0	0	0	612,720	0	612,720
CST	CM	0	0	0	1,312,868	0	1,312,868
CST	SU	0	0	0	6,578,500	0	6,578,500
CST	TRWR	0	0	0	1,715,148	0	1,715,148
CST	SA	0	0	0	219,709	0	219,709
Total		0	332,050	0	13,469,544	0	13,801,594
<i>Prior Cost < 2021/22</i>		<i>0</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,801,594</i>

FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) TO EAST OF CR 209 - 4229387						*SIS*	
NEW ROAD CONSTRUCTION							
Responsible Agency: FDOT				LRTP No: 10		Length: 6.470	
RRU	ACNP	2,928,502	116,269	0	0	0	3,044,771
DSB	PKYI	10,260	0	0	0	1,595,601	1,605,861
DSB	ACNP	0	122,079,010	0	1,800,000	1,595,601	125,474,611
DSB	GMR	0	34,181,220	0	0	0	34,181,220
DSB	PKBD	0	215,599,245	0	1,800,000	0	217,399,245
PE	ACNP	0	2,878,916	0	0	0	2,878,916
DSB	STED	0	17,190,713	0	0	0	17,190,713
Total		2,938,762	392,045,373	0	3,600,000	3,191,202	401,775,337
<i>Prior Cost < 2021/22</i>		<i>788,178</i>	<i>Future Cost > 2025/26</i>		<i>0</i>	<i>Total Project Cost</i>	<i>402,563,515</i>

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD - 4355751						*SIS*	
INTERCHANGE (MODIFY)			LRTP No: 19		Length: 2.697 MI		
Responsible Agency: FDOT							
ROW	ACFP	659,901	0	0	0	0	659,901
ROW	DS	37,353	0	0	0	0	37,353
RRU	ACFP	3,000,000	0	0	0	0	3,000,000
CST	DDR	512,361	0	0	0	0	512,361
CST	ACFP	19,109,054	0	296,623	0	0	19,405,677
Total		23,318,669	0	296,623	0	0	23,615,292
Prior Cost < 2021/22		5,887,095	Future Cost > 2025/26		0	Total Project Cost	29,502,387

NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP - 4393193						*Non-SIS*	
TRANSPORTATION PLANNING					Length: .000		
Responsible Agency: TPO							
PLN	SU	750,000	0	0	0	0	750,000
PLN	PL	1,202,489	0	0	0	0	1,202,489
PLN	CM	170,000	0	0	0	0	170,000
Total		2,122,489	0	0	0	0	2,122,489
Prior Cost < 2021/22		2,839,679	Future Cost > 2025/26		0	Total Project Cost	4,962,168

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP - 4393194						*Non-SIS*	
TRANSPORTATION PLANNING						Length: .000	
Responsible Agency: TPO							
PLN	SU	0	1,500,000	500,000	0	0	2,000,000
PLN	PL	0	1,198,235	1,198,235	0	0	2,396,470
PLN	CM	0	170,000	170,000	0	0	340,000
Total		0	2,868,235	1,868,235	0	0	4,736,470
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	4,736,470
NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP - 4393195						*Non-SIS*	
TRANSPORTATION PLANNING						Length: .000	
Responsible Agency: TPO							
PLN	SU	0	0	0	500,000	500,000	1,000,000
PLN	PL	0	0	0	1,198,235	1,198,235	2,396,470
PLN	CM	0	0	0	170,000	170,000	340,000
Total		0	0	0	1,868,235	1,868,235	3,736,470
Prior Cost < 2021/22		0	Future Cost > 2025/26		0	Total Project Cost	3,736,470
SRA1A FROM MARINELAND TO FORT MATANZAS - 4470641						*Non-SIS*	
BIKE PATH/TRAIL						Length: 3.885	
Responsible Agency: FDOT							
PE	TLWR	2,200,000	0	0	0	0	2,200,000
PE	DIH	90,000	0	0	0	0	90,000
Total		2,290,000	0	0	0	0	2,290,000
Prior Cost < 2021/22		10,000	Future Cost > 2025/26		0	Total Project Cost	2,300,000

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSA	GF STPBG Any Area
GFSN	GF STPBG
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable

LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PL	Metro Plan (85% FA; 15% Other)
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORB	Port Funds Returned from Bonds
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard

RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000

TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR TLWR	Tiger Grant through FHWA Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k

APPENDIX II

Path Forward 2045 Master Project List

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
Committed Roadway Capacity Projects								
1	Bay Street	Committed	I-95	Festival Park Drive	Duval	Cameras and Flood Sensors	\$10,100	2019-2025
2	Baymeadows Road	Committed	I-95	Baymeadows Circle East	Duval	Turn lane improvements	\$1,805	2019-2025
3	Beach Boulevard SR 212	Committed	at Southside Boulevard		Duval	Modify intersection	\$5,606	2019-2025
4	Blanding Boulevard SR 21	Committed	CR 218	Black Creek	Clay	Widen to 6 lanes	\$20,709	2019-2025
5	Blanding Boulevard SR 21	Committed	Black Creek	Allie Murry Road	Clay	Widen to 6 lanes	\$13,338	2019-2025
6	CR 220	Committed	Henley Road	Knight Boxx Road	Clay	Widen to 4 lanes	\$12,917	2019-2025
7	First Coast Expressway (SR 23)	800	I-95 (SR 9)	I-10 (SR 8)	Duval/Clay/ St Johns	Construct New Road	\$10	2019-2025
8	First Coast Expressway (SR 23)	801	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$88,470	2019-2025
9	First Coast Expressway (SR 23)	802	North of SR 16	SR 21 (Blanding Boulevard)	Clay	Construct New Road	\$367,549	2019-2025
10	First Coast Expressway (SR 23)	803	East of CR 209	North of SR 16	Clay/ St Johns	Construct New Road	\$232,645	2019-2025
11	First Coast Expressway (SR 23)	804	I-95 (SR 9)	SR 15 (US 17)	St. Johns/Clay	Construct New Road	\$49,847	2019-2025
12	First Coast Expressway (SR 23)	805	I-95 (SR 9)	West of CR 16A	St Johns	Construct New Road	\$398,784	2019-2025
13	First Coast Expressway (SR 23)	806	West of CR 16A	East of CR 209	St Johns/ Clay	Construct New Road	\$370,913	2019-2025
14	First Coast Expressway (SR 23)	Committed	CR 16A	I-95	St Johns	New Roadway	\$459,882	2019-2025
15	I-10 (SR 8)	807	CR 125 (Baker County)	US 301	Baker/ Nassau/ Duval	Add Lanes and Reconstruct	\$511	2019-2025
16	I-10 (SR 8)	808	I-295 (SR 9A)	I-95 (SR 9)	Duval	Add Lanes and Reconstruct	\$134,247	2019-2025
17	I-10 (SR 8)	811	US 301	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$1,625	2019-2025
18	I-295 (SR 9A)	814	at Collins Road		Duval	Modify Interchange	\$12,085	2019-2025
19	I-295 (SR 9A)	815	at US 17	South of Wells Road	Duval	Modify Interchange	\$21,788	2019-2025
20	I-295 (SR 9A)	816	Dames Point Bridge	North of Pulaski	Duval	Add Lanes and Reconstruct	\$2,157	2019-2025
21	I-295 (SR 9A)	818	SR 202 (J. Turner Butler Boulevard)	SR 9B	Duval	Add Lanes and Reconstruct	\$40	2019-2025
22	I-295 (SR 9A)	819	SR 9B	South Interchange	Duval	Add Lanes and Reconstruct	\$10	2019-2025
23	I-95	Committed	at SR 16		St Johns	Interchange modifications	\$8,768	2019-2025
24	I-95 (SR 9)	824	at SR 202 (J. Turner Butler Boulevard)		Duval	Modify Interchange	\$17	2019-2025
25	I-95 (SR 9)	825	at SR 152 (Baymeadows Road)		Duval	Add Turn Lane	\$1,239	2019-2025
26	I-95 (SR 9)	826	at US 1/MLK/20th Street		Duval	Modify Interchange	\$32,881	2019-2025
27	I-95 (SR 9)	827	Duval County Line	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$138,218	2019-2025
28	I-95 (SR 9)	828	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Duval	Add Lanes and Reconstruct	\$346,886	2019-2025
29	I-95 (SR 9)	831	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$20,004	2019-2025
30	I-95 (SR 9)	832	International Golf Parkway	Duval County Line	St Johns	Add Lanes and Reconstruct	\$457,600	2019-2025
31	J. Turner Butler Boulevard	Committed	at San Pablo		Duval	Modify Interchange	\$13,125	2019-2025
32	SR 115 Southside Boulevard	Committed	at Deerwood Park Boulevard		Duval	Modify intersection	\$9,525	2019-2025
33	SR 115 Southside Boulevard	Committed	at Gate Parkway		Duval	Modify intersection	\$9,332	2019-2025
34	SR 16	Committed	at International Golf Parkway		St Johns	Modify intersection	\$5,500	2019-2025
35	SR 200 (A1A)	835	US17	CR 107	Nassau	Add Lanes and Reconstruct	\$16	2019-2025
36	SR 200 (US 301)	834	at Crawford Road (Crawford Diamond Industrial Park)		Nassau	Modify Interchange/Flyover	\$604	2019-2025
37	SR 200/SR A1A	Committed	I-95	Amelia River Bridge	Nassau	Widen to 6 lanes	\$0	2019-2025
38	SR 202 (J. Turner Butler Boulevard)	836	I-95 (SR 9)	SR 200 (A1A)	Duval	Planning Study	\$770	2019-2025
39	SR 313	Committed	SR 207	Holmes Road	St Johns	New 2 lane road	\$12,421	2019-2025

**Path Forward 2045 Long Range Transportation Plan
Master Project List
November 14, 2019**

No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
40	US 17	Committed	at Governors Creek Bridge		Clay	Sidewalks	\$988	2019-2025
41	US 301	Committed	at Crawford Diamond IP		Nassau	New interchange	\$394	2019-2025
L RTP Roadway Capacity Projects								
42	Alta Drive Realignment	201	SR 105 Zoo Parkway	North of New Berlin Road (south)	Duval	New 4 lane road	\$19,305	2036-2045
43	Arlington Expressway	205	University Boulevard (SR 109)		Duval	Modify Interchange + Trail	\$2,674	2031-2035
44	Atlantic Boulevard (SR 10)	206	at Girvin Road		Duval	Intersection Improvements	\$1,921	2026-2030
45	Atlantic Boulevard (SR 10)	207	at Hodges Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
46	Atlantic Boulevard (SR 10)	208	at San Pablo Boulevard		Duval	Intersection Improvements	\$1,921	2026-2030
47	Big Oak Road	403/404	US1	I-95	St Johns	Feasibility study to consider new 2	\$250	2026-2030
48	Cheswick Oaks Avenue Extension	101	Oakleaf Plantation	Savannah Glen Boulevard	Clay	New 4 lane road	\$52,607	2036-2045
49	CR 218	107	Aster/Pine Tree Road	Cosomos	Clay	Widen to 4 lanes	\$10,045	2026-2030
50	CR 220	112	SR 21 Blanding Boulevard	Henley Road	Clay	Widen to 4 lanes	\$35,960	2031-2035
51	CR 2209	418	at CR 210		St Johns	New interchange/Intersection Improvements	\$8,580	2026-2030
52	CR 2209	419	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	St Johns	New 4 lane road	\$15,450	2031-2035
53	CR 2209	420	International Golf Parkway	SR 16	St Johns	New 4 lane road	\$11,275	2036-2045
54	Hart Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
55	I-10 (SR 8)	809	Nassau/Duval County Line	US 301	Duval	Add Lanes and Reconstruct	\$134,883	2036-2045
56	I-10 (SR 8)	810	US 301	SR 23 (Cecil Commerce Center Parkway)	Duval	Add Lanes and Reconstruct	\$277,738	2036-2045
57	I-10 (SR 8)	812	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Duval	Add Lanes and Reconstruct	\$458,742	2036-2045
58	I-295 (SR 9A)	813	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Duval	Add Lanes and Reconstruct	\$114,943	2026-2030
59	I-295 (SR 9A)	817	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$393,387	2026-2030
60	I-295 (SR 9A)	820	North of Commonwealth Drive	North of New Kings Road	Duval	Add Lanes and Reconstruct	\$96,417	2031-2035
61	I-295 (SR 9A)	821	I-95 (SR 9)	SR 113 (Southside Connector)	Duval	Add Lanes and Reconstruct	\$126,781	2031-2035
62	I-295 (SR 9A)	822	North of Collins Road Interchange	North of Commonwealth Lane	Duval	Add Lanes and Reconstruct	\$506,988	2036-2045
63	I-295 (SR 9A)	823	North of New Kings Road	South of I-95 (SR 9) Interchange	Duval	Add Lanes and Reconstruct	\$402,668	2036-2045
64	I-95	442	at CR 210		St Johns	Interchange Modification	\$5,346	2026-2030
65	I-95 (SR 9)	830	I-10 (SR 8)	South of US 1/SR 115/MLK	Duval	Add Lanes and Reconstruct	\$401,468	2031-2035
66	I-95 (SR 9)	833	at SR 16		St Johns	Modify Interchange	\$12,212	2031-2035
67	I-95 (SR 9)	829	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Duval	Add Lanes and Reconstruct	\$682,431	2031-2035
68	Main Street Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
69	Mathews Bridge	Bridge	South Bank	North Bank	Duval	Bridge replacement	\$0	2036-2045
70	Mayport Road (SR 101)	272	SR A1A	Mayport Main Gate	Duval	Context Sensitive Solutions	\$2,211	2026-2030
71	New Berlin Road	278	Yellow Bluff Road	Cedar Point Road	Duval	Widen to 4 lanes + Trail	\$10,490	2036-2045
72	New Bridge over I-95	327	Semper Fi Drive	Mentoria Road	Nassau	New 2 lane road + trail	\$8,733	2026-2030
73	New Road	324	William Burgess Boulevard	Mentoria Road	Nassau	New 2 lane road + trail	\$8,469	2026-2030
74	Normandy Boulevard (SR 228)	288	US 301	Bell Road (Equestrian Park)	Duval	Widen to 4 lanes	\$20,064	2026-2030
75	Pecan Park Road	296	I-95	Main Street (US 17)	Duval	Widen to 4 lanes + Trail	\$7,774	2036-2045

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No.	Facility	ID	From	To	County	Improvement Type	Project Total (Year of Expenditure Millions of Dollars)	Project Completion
76	Penman Road	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Duval	Reconstruct (2 lane) + Trail	\$8,610	2036-2045
77	Racetrack Road	458	Bartram Park Boulevard	I-95 overpass	St Johns	Widen to 4 lanes	\$11,815	2031-2035
78	Sauls Road	337	US 1	Musselwhite Road	Nassau	New 2 lane road + trail	\$6,200	2031-2035
79	Semper Fi	338	Semper Fi Extension	Johnson Lake Road	Nassau	Reconstruct 2 lane road + trail	\$9,240	2026-2030
80	Semper Fi Extension	339	SR 200 (A1A)	Semper Fi Drive	Nassau	New 2 lane road + trail	\$3,960	2026-2030
81	SR 100	124	Clay/Bradford County Line	Clay/Putnam County Line	Clay	Widen to 4 lanes	\$9,498	2036-2045
82	SR 115 Lem Turner Road	321	Duval County Line	US 1/ SR 15	Nassau	Widen to 4 lanes + trail	\$7,533	2031-2035
83	SR 115 Lem Turner Road	265	I-295	Nassau County Line	Duval	Widen to 4 lanes + trail	\$113,427	2036-2045
84	SR 115 Southside Boulevard	2014	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Duval	Widen to 6 lanes	\$28,804	2031-2035
85	SR 115 Southside Boulevard	2010	at SR 152 Baymeadows Road		Duval	Continuous Flow Intersection	\$52,625	2036-2045
86	SR 115 Southside Boulevard	2011	at J T Butler Boulevard		Duval	Modify Interchange	\$57,810	2036-2045
87	SR 16	125	First Coast Expressway	SR 15A Oakridge Avenue	Clay	Widen to 4 lanes	\$56,232	2026-2030
88	SR 16	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	St Johns	Widen to 4 lanes	\$10,296	2026-2030
89	SR 16	470	San Giacomo Road	Grand Oaks Eastern Entrance	St Johns	Widen to 4 lanes	\$13,837	2031-2035
90	SR 16	126	US 17	Shands Bridge	Clay	Widen to 4 lanes	\$80,862	2036-2045
91	SR 207	475	South Holmes Boulevard	SR 312	St Johns	Widen to 6 lanes	\$5,808	2026-2030
92	SR 207	474	I-95	South Holmes Boulevard	St Johns	Widen to 6 lanes	\$25,033	2031-2035
93	SR 21 Blanding Boulevard	127	SR 16	CR 215 Blanding Boulevard	Clay	Widen to 4 lanes	\$30,219	2031-2035
94	SR 313	478	SR 207	SR 16	St Johns	New 6 lane road	\$185,130	2026-2030
95	SR 313	479	SR 16	US 1 Dixie Highway	St Johns	New 4 lane road	\$187,600	2036-2045
96	SR A1A	2018	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Duval	Widen to 4 lanes + Trail	\$19,341	2026-2030
97	SR A1A	401	N St Augustine Boulevard	Comares Avenue	St Johns	Multimodal Way	\$5,239	2031-2035
98	SR A1A	402	Comares Avenue	Red Cox Road	St Johns	Multimodal Way	\$5,084	2031-2035
99	SR A1A	482	at Red Cox/Coquina Road		St Johns	Intersection Improvement	\$6,386	2031-2035
100	SR A1A	483	Mickler Road	Palm Valley Road	St Johns	Widen to 4 lanes	\$23,814	2031-2035
101	Sundberg Road	340	CR 121	Andrews Road	Nassau	New 2 lane road	\$1,395	2026-2030
102	US 1	415	at CR 210		St Johns	Add interchange ramps	\$30,750	2036-2045
103	US 17	130	Orion Road	SR16	Clay	Context Sensitive Solutions	\$2,015	2031-2035
104	US 17	837	Collins Road	NAS Birmingham Gate	Duval	Add Lanes and Reconstruct	\$42,427	2031-2035
105	US 17	304	at Pages Dairy Road		Nassau	Major Intersection Improvement	\$16,810	2036-2045
106	US 17	342	Duval County Line	CR 108	Nassau	Widen to 4 lanes	\$86,100	2036-2045
107	US 17 Main Street	269	New Berlin Road	Pecan Park Road	Duval	Widen to 4 lanes + trail	\$8,039	2026-2030
108	US 17 Main Street	270	Pecan Park Road	Nassau County Line	Duval	Widen to 4 lanes + trail	\$32,679	2031-2035
109	US1 SR 5 Phillips Highway	297	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Duval	Widen to 6 lanes + Trail	\$68,177	2031-2035
110	US1 SR 5 Phillips Highway	2000	SR 9B	I-295	Duval	Widen to 6 lanes + Trail	\$25,311	2036-2045
111	Williams Burgess Boulevard Extension	346	Miner Road	Hampton Club Way	Nassau	New 2 lane road + trail	\$57,714	2036-2045

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No.	Facility	ID	From	To	County	Improvement Type	Projet Total (Year of Expenditure Millions of Dollars)	Project Completion
L RTP Transit Capacity Projects								
112	103rd BRT Line	617	Cecil Field	Blanding Boulevard	Duval	Bus Rapid Transit	\$46,500	2036-2045
113	Arlington BRT Line	615	Downtown Jacksonville	Arlington	Duval	Bus Rapid Transit	\$46,500	2036-2045
114	Atlantic BRT Line	616	Downtown Jacksonville	Beaches/Ponte Vedra	Duval	Bus Rapid Transit	\$46,500	2031-2035
115	Clay County BRT Line	621	Orange Park Mall	Middleburg	Clay	Bus Rapid Transit	\$46,500	2036-2045
116	Commonwealth/Cassat BRT Line	622	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
117	Commonwealth/Lane BRT Line	623	Downtown Jacksonville	103rd Street	Duval	Bus Rapid Transit	\$46,500	2036-2045
118	Edgewood BRT Line	618	New Kings Road	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
119	Express Bus	606	NS Rail on Main	JIA	Duval	Express Bus Service	\$46,500	2036-2045
120	Mayport Ferry	600	A1A	A1A	Duval	Additional Ferry; increase frequency by 50%	\$8,680	2026-2030
121	Moncrief BRT Line	625	Busch Drive	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
122	Normandy BRT Line	619	Cecil Field	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
123	North Commuter Rail	605	Downtown Jacksonville	Yulee	Duval/Nassau	Commuter rail service	\$387,500	2036-2045
124	North Main BRT Line	627	Florida State College North Campus	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2031-2035
125	Post/Normandy BRT Line	628	Normandy Boulevard	Downtown Jacksonville	Duval	Bus Rapid Transit	\$46,500	2036-2045
126	Shands Bus Service	608	Clay County	St. Johns County	Clay/St. Johns	Bus Service	\$2,640	2026-2030
127	Southeast Commuter Rail	635	Downtown Jacksonville	St Augustine	Duval/St Johns	Commuter rail service	\$506,000	2036-2045
128	Southside BRT Line	620	Regency Square Mall	Avenues Mall	Duval	Bus Rapid Transit	\$46,500	2036-2045
129	Southwest Commuter Rail	605	Downtown Jacksonville	Orange Park	Duval/Clay	Commuter rail service	\$387,500	2036-2045
130	St. Augustine/San Jose BRT Line	630	Downtown Jacksonville	Mandarin	Duval	Bus Rapid Transit	\$46,500	2036-2045
131	U2C	602	Central	Brooklyn/Five Points	Duval	U2C Service	\$52,800	2026-2030
132	U2C	603	Central	Springfield	Duval	U2C Service	\$52,800	2026-2030
133	U2C	604	Kings Avenue	San Marco	Duval	U2C Service	\$52,800	2026-2030
134	University BRT Line	631	Jacksonville University	St. Augustine Road	Duval	Bus Rapid Transit	\$46,500	2036-2045
135	Water Taxi	601	The District	Shipyards Development	Duval	New Water Taxi Service	\$1,550	2031-2035
L RTP Programs								
136	Bicycle and Pedestrian	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Bicycle and Pedestrian Master Plan	\$104,550	The total funding is shown. There is funding in each period
137	Context Sensitive Solutions	Program	Boxed Funds	\$5 M per year	Regional	Projects from the Smart Region Plan	\$174,250	
138	Freight Enhancement Projects	Program	Boxed Funds	\$3 M per year	Regional	Projects from the Regional Safety Plan	\$104,550	
139	Greenways and Trails	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Greenways and Trails Master Plan	\$69,700	
140	ITS/TSM&O/Smart Cities Programs	Program	Boxed Funds	\$8 M per year	Regional	Projects from the ITS and TSM&O Master Plan	\$278,800	
141	Resiliency Programs	Program	Boxed Funds	\$2 M per year	Regional	Projects from the Resiliency Plan	\$40,000	
142	Safety Projects	Program	Boxed Funds	\$6 M per year	Regional	Projects from the Regional Safety Plan	\$209,100	

APPENDIX III

Path Forward Goals and Objectives

Path Forward 2045 Goals, Objectives, and Policies

It is North Florida Transportation Planning Organization's (TPO's) mission is to provide a regional forum for developing a transportation system that moves people and goods safely, economically and efficiently while maintaining a high quality of life in North Florida. The TPO's vision is to promote the regional optimization of mobility consistent with the values of local communities through the Long Range Transportation Plan (LRTP). The LRTP indicates the transportation improvements necessary for optimal movement of people and goods, based on current needs and forecasted future growth. The recommended transportation improvement projects in the plan are guided by defined goals, objectives, and performance measures.

Specifically, the LRTP goals and objectives are to enhance the following:

- Economic Competitiveness
- Livability
- Safety
- Mobility and Accessibility
- Equity in Decision Making
- System Preservation
- Resilient Multimodal Infrastructure
- Tourism Transport Management

The goals, objectives, and performance measures proposed are based on the transportation user's point of view as explained in the document below. The order of the goals and objectives do not indicate priority.

GOAL 1: INVEST IN PROJECTS THAT ENHANCE ECONOMIC COMPETITIVENESS

Investing in projects that enhance economic competitiveness focusing on improving the following: travel time reliability (the most important factor for freight operators), enhance access to jobs, and maximizing return on investment.

The objectives associated with this enhancing economic competitiveness are listed below.

- **OBJECTIVE 1.1:** Improve travel reliability on major freight routes.

Performance Measure		Benchmark
1.1.1	Truck Travel Time Reliability The sum of maximum Truck Travel Time Reliability (TTTR) for each reporting segment, divided by the total Interstate System miles	Maintain or improve Truck Travel Time Reliability Calculation is only available on corridors with Blue Toad devices (I-10, I-95, SR 10, SR 21, SR 200, US 17, US 90, SR 13, I-295, US 1) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 1.2:** Enhance access to jobs, services, and retail for all.

Performance Measure		Benchmark
1.2.1	Jobs within a half mile of a major arterial	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
1.2.2	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

- **OBJECTIVE 1.3:** Maximize return on investment.

Performance Measure		Benchmark
1.3.1	Benefit/Cost ratio	Rank benefit to cost ratio in evaluation of projects/scenarios
1.3.2	Return on Investment	Rank return on investment in evaluation of projects/scenarios

GOAL 2: INVEST IN LIVABLE AND SUSTAINABLE COMMUNITIES

There is no single definition of what constitutes a “livable” or “sustainable” transportation system. However, the North Florida TPO has adopted the following definition of a sustainable transportation system endorsed by the Transportation Research Board Sustainable Transportation Indicators Subcommittee:

*Allows the **basic access** and development needs of individuals, companies, and society to be met **safely** and in a manner consistent with **human and ecosystem health** and **promotes equity** within and between successive generations.*

*Is **affordable**, operates fairly and **efficiently**, offers a **choice of transportation modes**, and supports a **competitive economy**, as well as **balanced regional development**.*

***Limits air, water, noise emissions, waste and resource use.** Limits emissions and waste within the planet’s ability to absorb them, uses renewable resources at or below their rates of generation, and uses non-renewable resources at or below the rates of development of renewable substitutes, while minimizing the impact on the use of land and the generation of noise.*

The goals associated with livability and sustainability are listed below.

- **OBJECTIVE 2.1:** Enhance transit accessibility.

Performance Measure		Benchmark
2.1.1	Percent of Population within a quarter mile walk of a transit stop	Maintain or improve the percent of population within a quarter mile walk of a transit stop. Existing value is reported in the Congestion Management Process.
2.1.2	Population within 5 miles of park and ride lots	Maintain or improve the population within 5 miles of park and ride lots. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.2:** Enhance transit ridership.

Performance Measure		Benchmark
2.2.1	Passengers per vehicle revenue mile	Maintain or improve passengers per revenue mile. Existing value is reported in the Congestion Management Process.
2.2.2	Passengers per vehicle revenue hour	Maintain or improve passengers per revenue hour. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.3:** Enhance bicycle and pedestrian quality of service.

Performance Measure		Benchmark
2.3.1	Lane miles with bicycle and pedestrian facilities	Maintain or improve lane miles with bicycle and pedestrian facilities. Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 2.4:** Reduce the cost of congestion per capita.

Performance Measure		Benchmark
2.4.1	Cost of congestion	Maintain or reduce the cost of congestion. Existing value is reported in the Congestion Management Process.
2.4.2	Congestion cost per capita	Maintain or reduce congestion cost per capita. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 2.5:** Reduce the impacts of investments on the natural environment.

Performance Measure		Benchmark
2.5.1	Environmental screening and mitigation	Apply Efficient Transportation Decision Making Process to all projects in LRTP.

- **OBJECTIVE 2.6:** Reduce emissions from automobiles.

Performance Measure		Benchmark
2.6.1	Carbon dioxide, nitrous oxides, and volatile organic compound emissions due to reduced delay.	Estimate emission reduction due to reduced delay in the evaluation of projects/scenarios. Existing value is reported in the Congestion Management Process.
2.6.2	Emissions due to vehicle electrification	Estimate emission reduction due to electrification of the vehicle fleet. ¹

¹The TPO has an Alternative Fuels Master Plan and a Clean Fuels Program promoting alternative fuels and alternative fuel vehicles.

- **OBJECTIVE 2.7:** Ensure consistency with land use planning.

Performance Measure		Benchmark
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2.7.1	Includes active transportation design principles in context sensitive solutions	Include walkability standards in context sensitive solutions.
2.7.2	Land Use scenarios are consistent with county comprehensive plans	Ensure consistency with comprehensive plans.

- **OBJECTIVE 2.8:** Support regional evacuation needs.

Performance Measure		Benchmark
2.8.1	Projects that improve evacuation routes.	Evaluation of projects/scenarios.

- **OBJECTIVE 2.9:** Support micro transit, mobility as a service (MaaS) and other new and innovative transit options

GOAL 3: ENCOURAGE SAFE AND SECURE TRAVEL

Investing in projects that enhance safety will lead to reduced crashes and lower crash severity for all modes.

- **OBJECTIVE 3.1:** Reduce crashes for all modes.

Performance Measure		Benchmark
3.1.1	Number of vehicle crashes	Reduce the number of vehicle crashes. Existing value is reported in the Congestion Management Process.
3.1.2	Crash rate per million vehicle miles	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.
3.1.3	Number of serious injuries	Reduce the crashes rate. Existing value is reported in the Congestion Management Process.

3.1.4	Rate of serious injuries per million vehicle miles	Reduce the number of serious injuries. Existing value is reported in the Congestion Management Process.
3.1.5	Number of non-motorized fatalities and non-motorized serious injuries	Reduce the number of non-motorized fatalities and non-motorized serious injuries. Existing value is reported in the Congestion Management Process.
3.1.6	Number of bicycle crashes	Reduce the number of bicycle crashes. Existing value is reported in the Congestion Management Process.
3.1.7	Number of pedestrian crashes	Reduce the number of pedestrian crashes. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.2:** Reduce fatal crashes for all modes.

Performance Measure		Benchmark
3.2.1	Number of fatalities	Reduce the number of fatalities. Existing value is reported in the Congestion Management Process.
3.2.2	Fatality rate per million vehicle miles	Reduce the fatality rate. Existing value is reported in the Congestion Management Process.
3.2.3	Number of bicycle fatalities	Reduce the number of bicycle fatalities. Existing value is reported in the Congestion Management Process.
3.2.4	Number of pedestrian fatalities	Reduce the number of pedestrian fatalities. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 3.3:** Promote the implementation of safety and security improvements in the design or retrofit of all transportation systems.

Performance Measure		
3.3.1	Implemented safety measures on high crash corridors identified in the Regional Strategic Safety Plan.	Reported in the Regional Strategic Safety Plan.

- **OBJECTIVE 3.4:** Enhance security for all modes through the appropriate use of authorized access, surveillance systems and Intelligent Transportation Systems (ITS).

Performance Measure		
3.4.1	All transit projects are required to have a Threat and Vulnerability Assessment.	A Threat and Vulnerability Assessment considers the full spectrum of threats (natural, criminal, terrorist, accidental, etc)

		for a given facility/location as well as the vulnerability of the facility/location to an attack.
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GOAL 4: ENHANCE MOBILITY AND ACCESSIBILITY

Enhancing mobility includes addressing the four dimensions of mobility – quantity of travel, quality of travel, system accessibility and system utilization. Several of these measures also support other goals and objectives (such as livability and sustainability).

Mobility is about more than increasing the volume of persons served and managing congestion. Users want a less stressful commute, but they also want improved reliability of their travel, more choices including transit, walking, and bicycling and to ensure we optimize system operations before we invest in new infrastructure. Understanding the trade-offs of these goals in the context of each corridor being considered is an essential element to identifying the right mobility solution for any project.

- **OBJECTIVE 4.1:** Optimize the quantity of travel.

Performance Measure		Benchmark
4.1.1	Vehicle-miles traveled	Generally, increases in the quantity traveled (throughout) are preferred. However, consistent with livability and sustainability goals, one objective is to reduce the amount of travel needed. Therefore, no benchmarks are proposed, but monitoring is recommended. Existing values are reported in the Congestion Management Process.
4.1.2	Person-miles traveled	
4.1.3	Truck-miles traveled	
4.1.4	Vehicle Occupancy	
4.1.5	Transit ridership	Increase transit ridership Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.2:** Optimize the quality of travel.

Performance Measure		Benchmark
4.2.1	Average Travel Speed	Maintain or improve the average travel speed Existing value is reported in the Congestion Management Process.

4.2.2	Average Vehicle Delay	Maintain or reduce the average vehicle delay Existing value is reported in the Congestion Management Process.
4.2.3	Average Commute Time	Maintain or reduce the average commute time Existing value is reported in the Congestion Management Process.

Performance Measure		Benchmark
4.2.4	Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Interstate that are Reliable	Maintain or improve the Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (I-10, I-95, I-295) Existing values are reported in the Congestion Management Process.
4.2.5	Non-Interstate Level of Travel Time Reliability - Percent of person-miles traveled on the Non-Interstate that are Reliable	Maintain or improve the Non-Interstate Level of Travel Time Reliability. Calculation is only available on corridors with Blue Toad devices (SR 10, SR 21, SR 200, US 17, US 90, SR 13, US 1) Existing values are reported in the Congestion Management Process.
4.2.5	Level of service on rural facilities	Maintain the level of service standard (FDOT standard for Strategic Intermodal System facilities and local government standards for other facilities) Existing values are reported in the Congestion Management Process.

- **OBJECTIVE 4.3:** Improve the accessibility to mode choices.

Performance Measure		Benchmark
4.3.1	Percent of system miles with bicycle accommodations	Maintain or improve the percent of system miles with bicycle accommodations. Existing value is reported in the Congestion Management Process.

4.3.2	Percent of system miles with pedestrian accommodations	Maintain or improve the percent of system miles with pedestrian accommodations. Existing value is reported in the Congestion Management Process.
4.3.3	Transit coverage – Percent of population within quarter mile of a transit route	Increase the percent of population within quarter mile of a transit route. Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 4.4:** Optimize the utilization of the system.

Performance Measure		Benchmark
4.4.1	Percent of system heavily congested	Maintain or reduce the percent of system heavily congested. Existing value is reported in the Congestion Management Process.
4.4.2	Percent of travel heavily congested	Maintain or reduce the percent of travel heavily congested. Existing value is reported in the Congestion Management Process.
4.4.3	Vehicles per lane mile	Optimize the vehicles per lane mile for a desired LOS Existing value is reported in the Congestion Management Process.
4.4.4	Duration of congestion	Maintain or reduce the duration of congestion Existing value is reported in the Congestion Management Process.
4.4.5	Transit average load (Passengers per transit vehicle)	Optimize the transit average load for a desired quality of service Existing value is reported in the Congestion Management Process.

GOAL 5: ENHANCE EQUITY IN DECISION MAKING

Enhancing equity in decision making emphasizes the principle of 'Environmental Justice'. The United States Environmental Protection Agency (EPA) defines Environmental Justice as follows.

Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. EPA has this goal for all communities and persons across this Nation [sic]. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.

Additionally, the United States Department of Transportation defines three fundamental Environmental Justice principles for the Federal Highway Administration and the Federal Transit Administration as follows:

- 1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.*
- 2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.*
- 3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.*

To address these goals, these three principles are adopted as objectives for this LRTP listed below. The performance measures associated with each objective are less quantifiable than the objectives associated with other goals and are more process oriented. These three factors will be considered as part of the Needs Plan and Cost Feasible Plan and will be implemented using Geographic Information Systems techniques to identify the minority and low-income populations and by designing outreach programs to involve minority and low-income populations.

- **OBJECTIVE 5.1:** Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects (including social and economic effects) on minority and low-income populations.

The performance of this objective is qualitative.

- **OBJECTIVE 5.2:** Ensure full and fair participation by all potentially affected communities in the transportation decision-making process.

Performance Measure

5.2.1	Adherence to the Public Involvement Plan
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- **OBJECTIVE 5.3:** Prevent the denial of, reduction in, or significant delay of the receipt of benefits by minority and low-income populations.

Performance Measure		Benchmark
5.3.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario

- **OBJECTIVE 5.4:** Provide Ladders of Opportunity.

Performance Measure		Benchmark
5.4.1	Number of projects in low income and minority census tracts	Evaluation of projects/scenario
5.4.2	Jobs within a half mile of a state road	Maintain or improve access to jobs Existing value is reported in the Congestion Management Process.
5.4.3	Projects that enhance access to jobs through transit	Evaluation of projects/scenarios

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.

7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The objectives for preserving and maintaining the existing system are listed below.

- **OBJECTIVE 6.1:** Maintain and update roadways to current standards.

Performance Measure		Benchmark
6.1.1	Percent of Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.2	Percent of Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.1.3	Percent of Non-Interstate Pavement in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.1.4	Percent of Non-Interstate Pavement in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.2:** Maintain and update bridges to current standards

Performance Measure		Benchmark
6.2.1	Percent of National Highway System Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.2	Percent of National Highway System Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.2.3	Percent of State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.4	Percent of State Highway Bridges in Poor Condition	Maintain or reduce

		Existing value is reported in the Congestion Management Process.
6.2.5	Percent of Non-State Highway Bridges in Good Condition	Maintain or improve Existing value is reported in the Congestion Management Process.
6.2.6	Percent of Non-State Highway Bridges in Poor Condition	Maintain or reduce Existing value is reported in the Congestion Management Process.

- **OBJECTIVE 6.3:** Maintain and update transit systems to current standards

Performance Measure		Benchmark
6.3.1	Average Age of Vehicles	Maintain or reduce Existing value is reported in the Congestion Management Process.
6.3.2	Average Rating of Facilities on TERM Scale	Maintain or improve Fall below 3.0

GOAL 7: CREATE RELIABLE AND RESILIENT MULTIMODAL INFRASTRUCTURE

A reliable and resilient multimodal transportation infrastructure provides accessible and diverse transportation options that ensure mobility, system preservation, supports evacuation needs, and addresses social equity.

The objectives for reliable and resilient multimodal infrastructure are listed below.

- **OBJECTIVE 7.1:** Incorporate climate risk in project planning, system preservation and maintenance and determine appropriate measures to mitigate risk or repurpose threatened facilities.

Performance Measure		Benchmark
7.1.1	Consideration for vulnerable, at-risk facilities	Evaluation of projects/scenarios

- **OBJECTIVE 7.2:** Provide reliable mobility access and minimize impact of disruptions to regional mobility.

The performance of this objective is qualitative.

- **OBJECTIVE 7.3:** Support regional evacuation needs as reflected in municipal Emergency Management Plans.

Performance Measure	Benchmark
---------------------	-----------

7.3.1	Number of projects on an evacuation route	Evaluation of projects/scenarios
-------	---	----------------------------------

- **OBJECTIVE 7.4:** Address social equity in adaptation/resilience strategy implementation.

Performance Measure		Benchmark
7.4.1	Number of projects in low income census tracts	Evaluation of projects/scenarios

GOAL 8: ENHANCE TOURISM TRANSPORT MANAGEMENT

Tourism Transport Management involves improving transportation options for recreational, event, and general tourism travel to enhance the overall transportation system while improving mobility and transportation options.

The objectives for tourism transport management are listed below.

- **OBJECTIVE 8.1:** Develop a Regional Tourism Transport Management Program.

Performance Measure	
8.1.1	Complete Regional Tourism Transport Management Plan

- **OBJECTIVE 8.2:** Improve and provide diverse tourism transportation options.

Performance Measure		Benchmark
8.2.1	Number of projects in high tourism areas	Evaluation of projects/scenarios

- **OBJECTIVE 8.3:** Encourage the integration of alternative transportation into tourist activities.

Performance Measure	
8.3.1	County comprehensive plans include alternative transportation for tourists

GOAL 9: ENSURE NORTH FLORIDA IS READY FOR CONNECTED AND AUTONOMOUS VEHICLES AND INTERNET OF THINGS (IOT) TECHNOLOGIES THAT SUPPORT TRANSPORTATION

The North Florida Region will continue to embrace emerging technologies, including connected and automated vehicles, Internet of Things (IoT) components and advanced data management and analytics, preparing the transportation infrastructure in the region for these advances in transportation technology.

FDOT's Office of Policy Planning has recently developed "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use (ACES) Vehicles" that outlines 33 elements that Transportation Planning Organizations (TPO's) in Florida should consider in their short, medium and long-range planning. These elements should be adopted by the TPO in future work efforts.

The objectives to ensure North Florida is ready for Connected and Autonomous Vehicles (CAV) and IoT technologies are listed below.

- **OBJECTIVE 9.1:** Deploy a regional data exchange

Performance Measure	
9.1.1	Complete Phase I of the data exchange
9.1.2	Develop a CV module for CV data storage and analytics

- **OBJECTIVE 9.2:** Prepare infrastructure for connected and automated vehicles

Performance Measure		Benchmark
9.2.1	Miles of vehicle to infrastructure (V2I) technology (DSRC, C-V2X, or 5G)	Increase miles of V2I technology
9.2.2	Miles of fiber optic cable	Increase miles of fiber optic cable

- **OBJECTIVE 9.3:** Implement cybersecurity measures and best practices throughout the system to protect user privacy and data and to ensure safe operations.

Performance Measure	
9.3.1	Complete Cybersecurity Plan
9.3.2	Develop and Implement Strategy for Security Credential Management Plan (SCMS)

- **OBJECTIVE 9.4:** Develop and implement policies that support connected and automated vehicles

Performance Measure	
9.4.1	Complete a Connected and Autonomous Vehicle Policy Plan

- **OBJECTIVE 9.5:** Deploy strategies to support First Mile/Last Mile travel options.

Performance Measure	
9.5.1	Complete First Mile/Last Mile Plan

- **OBJECTIVE 9.6:** Incorporate CAV into the North Florida Travel Demand Model.

Performance Measure	
9.6.1	CAV included in the North Florida Travel Demand Model

- **OBJECTIVE 9.7:** Implement scenario planning activities surrounding Connected, Automated, Electric and Shared vehicles to determine the impacts on network usage, funding and other performance measures.

Performance Measure	
9.7.1	Develop scenarios surrounding ACES
9.7.2	Develop scenario planning methodology to determine impacts on the network usage, funding, and other performance measures

- **OBJECTIVE 9.8:** Consider Autonomous Vehicle only lanes or zones to support enhanced mobility opportunities resulting from automated vehicles.

Performance Measure	
9.8.1	Complete a study on autonomous vehicle only lanes or zones

APPENDIX IV

FY 2020 List of Priority Projects

2020 Annual List of Priority Projects

2020

Adopted: May 14, 2020

Administrative Modification: October 14, 2020

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



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OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2020/2021 through 2025/2026 begins with preparing a *"List of Priority Projects"* to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The *"List of Priority Projects"* identifies potential projects to be funded in the new fifth year (2025/2026) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the *"List of Priority Projects"* now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The *"List of Priority Projects"* includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects and was approved by the North Florida TPO Board June 14, 2018.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**

The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects.

Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>

Region-wide priority projects identified as at risk in this report are identified by vulnerability category.

- Low Vulnerability
- Moderate-Low Vulnerability
- Moderate High Vulnerability
- High Vulnerability

- **Regional System Safety Plan**

This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at:

http://northfloridatpo.com/images/uploads/FINAL_NFTPO_RSSP_NOV2019.v.3.pdf

Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.

- **Congestion Management Process**

The Congestion Management Process was updated. Supporting documentation is available at:

http://northfloridatpo.com/images/uploads/2019_NFTP_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at www.pathforward2045.com

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
 - Projects in the previous year *List of Priority Projects* not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport, Port and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input
2. Project Ranking (*February*)
 - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
 - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Coordinating Committee (TCC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TCC, CAC and TPO Board Meetings.
 - Mass transit, port and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
 - Adopting the List of Priority Projects (March)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT to use in developing the Five-Year Tentative Work Program.

REGION-WIDE PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 <i>Clay County</i>	Henley Road to Knight Boxx Road	Widen to 4-lanes	Construction FY 20/21
	First Coast Expressway <i>Clay and St. Johns Counties</i>	Blanding Boulevard to N of SR 16	New construction	Completion 2025
		N of SR 16 to E of CR 2209	New construction	Completion 2024
		E of CR 2209 to CR 16A spur	New construction	Construction 2022
		CR 16A spur to I-95	New construction	Construction 2023
	SR 16/CR 208 <i>St. Johns County</i>	@ I-95	Interchange improvements	Construction 2021
	SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ San Pablo Road	Modify interchange	Construction FY 19/20
	SR 111 Edgewood Avenue <i>Duval County</i>	US 17 to Cassat Avenue	Context sensitive solutions	Construction FY 19/20
	SR 313 <i>St. Johns County</i>	SR 207 to Holmes Road	New road construction	Construction FY 21/22
	US 17 <i>Clay County</i>	@ Governors Creek Bridge	Sidewalk	Construction FY 19/20
UNFUNDED PRIORITIES				
1	SR 313 Extension <i>St. Johns County</i>	SR 207 to US 1	New road construction	
2	SR 228 Normandy Boulevard <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks	
3	CR 220 <i>Clay County</i>	SR 21 to Henley Road	Widen to 4-lanes	
4	William Burgess Road Extension <i>Nassau County</i>	Miner Road to Amelia Island Concourse	New road construction	
5	US 17 Main Street <i>Duval County</i>	New Berlin Road to Pecan Park Road	Widen to 5-lanes with multi-use trail	*Moderate-Low Vulnerability
6	CR 2209 <i>St. Johns County</i>	CR 210 to International Golf Parkway	New 6-lane road	
7	CR 218 <i>Clay County</i>	Astor/Pine Tree to US 301	Widen to 4-lanes	
* Vulnerability evaluated in the Resiliency & Vulnerability Study				

2020 ANNUAL LIST OF PRIORITY PROJECTS

REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
8	SR 115 Lem Turner Road <i>Nassau County</i>	Duval County line to US 301	Widen to 4-lanes with multi-use trail	*Low Vulnerability
9	SR 10 Atlantic Boulevard <i>Duval County</i>	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction	*Moderate-Low Vulnerability
10	Racetrack Road <i>St. Johns County</i>	Bartram Park Boulevard to Bartram Springs Parkway	Widen to 4-lanes	
11	SR 16 <i>Clay County</i>	Green Cove Springs Limits to FCX Interchange	Widen to 4-lanes	
12	SR 202 J. Turner Butler Boulevard <i>Duval County</i>	@ Kernan Road	Interchange improvements	*Moderate-Low Vulnerability
13	US 17 <i>Nassau County</i>	SR 200 to the Duval County Line	Widen to 4-lanes	
14	St. Johns Parkway <i>St. Johns County</i>	@ CR 210	New interchange	
15	SR A1A Mayport Road <i>Duval County</i>	SR 10 Atlantic Boulevard to Dutton Island Road	Context sensitive improvements	**High Crash Corridor *Moderate-High Vulnerability
16	Cheswick Oaks <i>Clay County</i>	Challenger Drive to end of developer funded 2-lane road	New 2-lane road	
17	US 1 <i>St. Johns County</i>	@ CR 210	Interchange improvements	
18	SR 21 Blanding Boulevard <i>Clay/Duval County</i>	Knight Boxx Road to Collins Road	Intersection Improvements	
19	SR 115 Southside Boulevard <i>Duval County</i>	US 1 to SR 212 Beach Boulevard	Intersection improvements	
20	SR 200/SR A1A <i>Nassau County</i>	US 17 to Amelia Island Parkway	Intersection Improvements	**High Crash Corridor *Moderate-High Vulnerability
* Vulnerability evaluated in the Resiliency & Vulnerability Study				
** High Crash Corridors identified in the Regional System Safety Plan				

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

JACKSONVILLE AVIATION AUTHORITY	
Rank	Project
1	JAX-Concourse B Replacement Estimated cost > \$233,000,000
2	Cecil-Eastside Roadway Estimated cost > \$12,500,000
3	Spaceport-Payload Prep Facility Estimated cost > \$2,000,000
4	Spaceport-Rocket Motor Test Facility Estimated cost > \$1,000,000

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

JACKSONVILLE TRANSPORTATION AUTHORITY			
Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with CNG buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	Brooklyn Station	Skyway station	Skyway station for access at the O&M center in Brooklyn.
4	Autonomous Avenue	U2C Conversion	Conversion of infrastructure between Jefferson and JRTC stations to run U2C autonomous transit vehicles.
5	U2C Agile Program	Various U2C routes throughout the Jacksonville area.	Autonomous transit routes at various locations around Jacksonville.
6	U2C Extension 2	The second phase of the U2C program.	The second at-grade extension of the U2C program.
7	U2C Extension 3	The third phase of the U2C program.	The third at-grade extension of the U2C program.
8	U2C Extension 4	The fourth phase of the U2C program.	The fourth at-grade extension of the U2C program.
9	Ferry	Additional Ferry Boat	An additional boat is needed to increase capacity at the Mayport Ferry crossing.
10	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor.	The project definition phase has been completed with good ridership projected, however, the corridor requires additional transit oriented policies to be competitive for federal funding
11	ITS/Corridor Development/ Service Enhancement	Develop/Implement a regional plan focused on transit and implement communications based elements	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville
13	Regional Passenger and Operations Enhancements	Plan, design and construct new passenger and operations facilities	Provide new facilities to enhance passenger experience and increase efficiency of operations

These projects have been selected from the agency Transit Development Plan and prioritized by the Jacksonville Transportation Authority.

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

ST. JOHNS COUNTY /SUNSHINE BUS			
Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County/Sunshine Bus.

PORT PRIORITY PROJECTS—JAXPORT

JAXPORT	
	Project
	Blount Island Marine Terminal Berth Extension for RORO
	Harbor Deepening
	New RO/RO pier at Dames Point Marine Terminal (DPMT)
	Berth reconstruction at Blount Island Marine Terminal and Talleyrand Marine Terminal
	RO/RO expansion at Dames Pont Marine Terminal
	Terminal Expansion near Talleyrand, Blount Island and Dames Point Marine Terminals
	ITS improvements for cargo movements at JAXPORT Terminals
	Dredge Material Management Area (DMMA) expansion/creation

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

The Transportation Alternatives Program (TAP) was authorized under Moving Ahead for Progress in the 21st Century Act (MAP-21). North Florida TPO Staff requested input from member counties, cities and authorities for proposed multi-use trail projects within the North Florida TPO area. Staff also requested input from the school boards and districts within the North Florida TPO area for the School Safety Walks projects. The following table includes multi-use Trail and School Safety Walks projects submitted for funding in FY 2025/2026.

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	Amelia Island Parkway Multi-Use Trail, Phase 2, <i>Nassau County</i>	Bailey Road to 14 th St	\$876,107	Const FY 23/24
		SR A1A/8 th Street to Bailey Road	\$166,500 PE	PE FY 19/20
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 th St	\$1,167,327	FY 23/24
UNFUNDED PRIORITIES				
1	McCoy's Creek Greenway <i>Duval County</i>	<u>Segment 1</u> : Edison Avenue to King Street <u>Segment 2</u> : King Street to Osceola Ave <u>Segment 3</u> : Osceola Avenue to Margaret St	\$1M \$1M \$1M	
2	Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Mickler Road	Study on-going	
3	Black Creek Trail Extension across US 17 Bridge <i>Clay County</i>	US17 from Ball Rd to Black Creek Trail	\$3.5 M	
4	14 th Street Trail <i>Nassau County</i>	Dee Dee Boat Ramp to Sadler Rd, down Sadler Rd to Will Hardee and down Will Hardee extending to the Simmons Rd Trail	\$8.5 M	

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
1	Henry Kite Elementary <i>Duval County</i>	Sidewalk network surrounding the school within a 2 mile radius (5 th Ave., Carey Ave., Clyde Drive, Highland Ave., Ribault Ave., 7 th Ave., 4 th Ave., Washington Ave.,	\$382,540
2	Valley Ridge Academy <i>St. Johns County</i>	Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive	N/A
3	Yulee Elementary School <i>Nassau County</i>	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	\$568,908

SUNTRAILS PRIORITIES

For the 2021 List of Priorities Projects the North Florida TPO will expand the SunTrails Priorities to include projects for which a preliminary feasibility study has been performed with cost estimates and for which local governments. Details will be provided in Fall 2020.

SUN TRAILS PROJECT PRIORITIES			
Rank	Project Name	Project Description/Project Limits	Estimated Cost
RIVER TO SEA LOOP			
	St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	
INDIVIDUAL TRAILS			
1	Timucuan Trail <i>Duval County</i>	Huguenot Park to Ft. George River	\$8.7M
2	Amelia Island Trail <i>Nassau County</i>	Phase II-Amelia Island Parkway Multi-Use Trail Segments 1 and 2	\$2.5M
3	Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Mickler Road	Study ongoing

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau and St. Johns Counties. This list is approved by the TRIP Agency which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES			
County	Project	Limits	Description
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road
Clay	CR 218	Cosmos to US 301	Widen to 4-lanes
Clay	CR 220	SR 21 to Knight Boxx	Widen to 4-lanes
Duval	SR 202 J. Turner Butler Boulevard	@ Belfort Road	Intersection improvements
Duval	US1	@ SR 115 Southside Boulevard	Intersection improvements
Nassau	William Burgess Road	Miner Road to Amelia Island Concourse	Construct new 2-lane road
Nassau	New Road	William Burgess Road to Mentoria Road	Construct new 2-lane road
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes
St. Johns	I-95	@ SR 16	Interchange improvements
St. Johns	SR 16	@ International Golf Parkway	Intersection improvements

APPENDIX V

Federal Obligations Reports

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2020
TIME RUN: 09.29.25
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:208211 5	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000	PROJECT LENGTH: 1.181MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-6,649	
TOTAL 208211 5	-6,649	
TOTAL 208211 5	-6,649	

ITEM NUMBER:208211 7	PROJECT DESCRIPTION:SR 21 (BLANDING BLVD) FROM 800' S OF BRANAN FLD TO OLD JENNINGS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000	PROJECT LENGTH: 1.449MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2020	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-8	
SU	-8	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-269,319	
TOTAL 208211 7	-269,335	
TOTAL 208211 7	-269,335	

ITEM NUMBER:208211 8	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71070000	PROJECT LENGTH: 1.779MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1
FUND CODE	2020	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-237,898	
TOTAL 208211 8	-237,898	
TOTAL 208211 8	-237,898	

ITEM NUMBER:422938 3	PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21	*SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000	PROJECT LENGTH: 17.300MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	96,118	
TOTAL 422938 3	96,118	
TOTAL 422938 3	96,118	

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2020
		OFFICE OF WORK PROGRAM	TIME RUN: 09.29.25
NORTH FLORIDA TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:422938 5	PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000	PROJECT LENGTH: 9.698MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND		2020	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		400,704	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		49,173,794	
TOTAL 422938 5		49,574,498	
TOTAL 422938 5		49,574,498	
ITEM NUMBER:422938 6	PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000	PROJECT LENGTH: 11.105MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND		2020	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		175,362	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		19,294	
TOTAL 422938 6		194,656	
TOTAL 422938 6		194,656	
ITEM NUMBER:430352 1	PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO NORTH OF CR218		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:71030000	PROJECT LENGTH: 3.394MI		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND		2020	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		33,732	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		19,400	
TOTAL 430352 1		53,132	
TOTAL 430352 1		53,132	
ITEM NUMBER:430352 4	PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218		*SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:71030000	PROJECT LENGTH: 3.394MI		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND		2020	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		95,801	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		16,529	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		105,954	
TOTAL 430352 4		218,284	
TOTAL 430352 4		218,284	
ITEM NUMBER:430719 2	PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000	PROJECT LENGTH: 1.090MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND			
CODE	2020		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		82,993	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		30,000	
SU		2,825,749	
TOTAL 430719 2		2,938,742	
TOTAL 430719 2		2,938,742	
ITEM NUMBER:430719 4	PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:71580000	PROJECT LENGTH: 3.046MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND			
CODE	2020		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		28,000	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		14,200	
TOTAL 430719 4		42,200	
TOTAL 430719 4		42,200	
ITEM NUMBER:432012 1	PROJECT DESCRIPTION:SR21(BLANDING BLVD) @ S PRONG/FORK BLACK CREEK BRIDGE NO710940		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:71110000	PROJECT LENGTH: .719MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE	2020		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHBR		406,958	
TOTAL 432012 1		406,958	
TOTAL 432012 1		406,958	
ITEM NUMBER:433348 1	PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD		*NON-SIS*
DISTRICT:02	COUNTY:CLAY		TYPE OF WORK:SIDEWALK
ROADWAY ID:71600000	PROJECT LENGTH: 3.278MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE	2020		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC			
TALT		999	

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			-1,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC			
SA			147,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			25,000
TOTAL 433348 1			171,887
TOTAL 433348 1			171,887
ITEM NUMBER:434342 1	PROJECT DESCRIPTION:CR218 FROM US301(SR200) TO SR16		*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:RESURFACING	
ROADWAY ID:71120000	PROJECT LENGTH: 20.339MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE		2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			-6,103
SA			-89,293
TOTAL 434342 1			-95,396
TOTAL 434342 1			-95,396
ITEM NUMBER:436118 1	PROJECT DESCRIPTION:SR15(US17) @ SR16		*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:71010000	PROJECT LENGTH: .731MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND			
CODE		2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			-177,164
SA			-4,656
TOTAL 436118 1			-181,820
TOTAL 436118 1			-181,820
ITEM NUMBER:437350 1	PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD		*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:SIDEWALK	
ROADWAY ID:71120000	PROJECT LENGTH: .494MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC			
TALU			-27
TOTAL 437350 1			-27
TOTAL 437350 1			-27
ITEM NUMBER:439346 1	PROJECT DESCRIPTION:SR15(US17) FROM: BLACK CREEK TL TO: WATER OAK LN		*SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:RESURFACING	
ROADWAY ID:71020000	PROJECT LENGTH: 2.405MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB			2,183,468
NHRE			-2,118

SA	356,452
TOTAL 439346 1	2,537,802
TOTAL 439346 1	2,537,802

ITEM NUMBER:439511 1

DISTRICT:02

ROADWAY ID:71530000

PROJECT DESCRIPTION:CR209 FROM: CR315B TO: HENLEY RD

COUNTY:CLAY

PROJECT LENGTH: 6.668MI

NON-SIS

TYPE OF WORK:PAVE SHOULDERS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC HSP	-14,333
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-2,775
TOTAL 439511 1	-17,108
TOTAL 439511 1	-17,108

ITEM NUMBER:441129 1

DISTRICT:02

ROADWAY ID:71110000

PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215

COUNTY:CLAY

PROJECT LENGTH: 5.014MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	25,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	570,168
TOTAL 441129 1	596,028
TOTAL 441129 1	596,028

ITEM NUMBER:441406 1

DISTRICT:02

ROADWAY ID:71020000

PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE

COUNTY:CLAY

PROJECT LENGTH: .123MI

SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	5,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM SL	895,391 8,289
TOTAL 441406 1	909,347
TOTAL 441406 1	909,347

ITEM NUMBER:442158 3

DISTRICT:02

ROADWAY ID:71120000

PROJECT DESCRIPTION:CR218 AT BLACK CREEK BRIDGE NO. 710045

COUNTY:CLAY

PROJECT LENGTH: .048MI

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE ER17	-2,638

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-10,000
TOTAL 442158 3	-12,638
TOTAL 442158 3	-12,638

ITEM NUMBER:443302 1	PROJECT DESCRIPTION:SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY	*SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:RESURFACING
ROADWAY ID:71020000	PROJECT LENGTH: 1.789MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-301,723	
TOTAL 443302 1	-301,723	
TOTAL 443302 1	-301,723	

ITEM NUMBER:443305 1	PROJECT DESCRIPTION:SR21 FROM: COMMERCIAL CIRCLE TO: SR16	*NON-SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:RESURFACING
ROADWAY ID:71110000	PROJECT LENGTH: 16.258MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,053,545	
TOTAL 443305 1	1,053,545	
TOTAL 443305 1	1,053,545	

ITEM NUMBER:446154 1	PROJECT DESCRIPTION:US17 FROM BALL ROAD TO BLACK CREEK TRAIL	*SIS*
DISTRICT:02	COUNTY:CLAY	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:71020000	PROJECT LENGTH: .719MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	380,000	
TOTAL 446154 1	380,000	
TOTAL 446154 1	380,000	

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ITEM NUMBER:209301 3
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
COUNTY:DUVAL
PROJECT LENGTH: 4.988MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 4

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	792,913
SA	70,505
SU	-17,539
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	100,858
TOTAL 209301 3	956,737
TOTAL 209301 3	956,737

ITEM NUMBER:209365 2
DISTRICT:02
ROADWAY ID:72003000

PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102)
COUNTY:DUVAL
PROJECT LENGTH: 1.659MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	92,305
SU	656,551
TOTAL 209365 2	748,856
TOTAL 209365 2	748,856

ITEM NUMBER:209399 9
DISTRICT:02
ROADWAY ID:72293000

PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95
COUNTY:DUVAL
PROJECT LENGTH: 3.529MI

NON-SIS
TYPE OF WORK:RIGHT OF WAY ACQUISITION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT EB	-78,523
HPP	507,875
SA	-12,557
TOTAL 209399 9	416,795
TOTAL 209399 9	416,795

ITEM NUMBER:209537 4
DISTRICT:02
ROADWAY ID:72145000

PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)
COUNTY:DUVAL
PROJECT LENGTH: 7.205MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,004
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	353,245

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		13,882,613	
SA		-7	
SU		389,739	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NH		-247,468	
TOTAL 209537 4		14,379,126	
TOTAL 209537 4		14,379,126	
<hr/>			
ITEM NUMBER:209650 5	PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) SIDEWALK ADA COMPLIANCE		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SIDEWALK	
ROADWAY ID:72040000	PROJECT LENGTH: 3.051MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HPP		2,800	
SA		12,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT			
SA		60,470	
TOTAL 209650 5		75,270	
TOTAL 209650 5		75,270	
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ITEM NUMBER:212078 2	PROJECT DESCRIPTION:HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72000000	PROJECT LENGTH: 1.250MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE		2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-3,273	
TOTAL 212078 2		-3,273	
TOTAL 212078 2		-3,273	
<hr/>			
ITEM NUMBER:212096 3	PROJECT DESCRIPTION:CECIL FIELD TRAILS FR E OF TAYE BROWN PARK TO APPROX 3100 FT NORTH		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72000000	PROJECT LENGTH: .950MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE		2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF			
SE		-174,499	
TOTAL 212096 3		-174,499	
TOTAL 212096 3		-174,499	
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ITEM NUMBER:213272 3	PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES)		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD MANAGED LANES	
ROADWAY ID:72270000	PROJECT LENGTH: 6.316MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND			
CODE		2020	
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		600	
TOTAL 213272 3		600	
TOTAL 213272 3		600	
ITEM NUMBER:213304 3	PROJECT DESCRIPTION:I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:72020000	PROJECT LENGTH: .267MI	LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0	
FUND			
CODE		2020	
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRT		-405	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRT		-2,190	
EBBP		-1,793	
NHBR		57,434	
TOTAL 213304 3		53,046	
TOTAL 213304 3		53,046	
ITEM NUMBER:213323 1	PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE RAMP (NEW)	
ROADWAY ID:72290000	PROJECT LENGTH: 7.855MI	LANES EXIST/IMPROVED/ADDED: 7/ 4/ 0	
FUND			
CODE		2020	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		105	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		308,156	
SA		100,569	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		65,142	
TOTAL 213323 1		473,972	
TOTAL 213323 1		473,972	
ITEM NUMBER:213345 7	PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72001000	PROJECT LENGTH: 4.299MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1	
FUND			
CODE		2020	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		325,579	
TOTAL 213345 7		325,579	
TOTAL 213345 7		325,579	

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ITEM NUMBER:408494 3	PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2020	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-255	
TALU	-859	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	73	
TOTAL 408494 3	-1,041	
TOTAL 408494 3	-1,041	
ITEM NUMBER:409267 1	PROJECT DESCRIPTION:EDISON AVE/MCCOY'S BRIDGE NO724080	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000193	PROJECT LENGTH: .085MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2020	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	1,062,844	
SA	5,303	
SL	38,452	
TOTAL 409267 1	1,106,599	
TOTAL 409267 1	1,106,599	
ITEM NUMBER:415250 1	PROJECT DESCRIPTION:HOWELL DR/RIBAUTL RIVER BRIDGE NO724147	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000212	PROJECT LENGTH: .096MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2020	
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRT	2,595	
BRTZ	158,247	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	2,367,295	
SA	2,214	
TOTAL 415250 1	2,530,351	
TOTAL 415250 1	2,530,351	
ITEM NUMBER:422940 1	PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72000159	PROJECT LENGTH: .167MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		
CODE	2020	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	13,346	
TOTAL 422940 1	13,346	
TOTAL 422940 1	13,346	

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ITEM NUMBER:422940 4 PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72000159 PROJECT LENGTH: .167MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,000
TOTAL 422940 4	22,000
TOTAL 422940 4	22,000

ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72280000 PROJECT LENGTH: 5.548MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	7,040
TOTAL 424026 5	7,040
TOTAL 424026 5	7,040

ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	100,000
TOTAL 426001 1	100,000
TOTAL 426001 1	100,000

ITEM NUMBER:428455 1 PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72000000 PROJECT LENGTH: 3.426MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,911
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,424,371
SU	-63,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	545,783
SA	-97,328
SU	1,573,155
TOTAL 428455 1	529,177
TOTAL 428455 1	529,177

ITEM NUMBER:428796 1	PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:72193000	PROJECT LENGTH: 4.575MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	121,259	
TOTAL 428796 1	121,259	
TOTAL 428796 1	121,259	

ITEM NUMBER:428807 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72001000	PROJECT LENGTH: 5.060MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-2,341,861	
TOTAL 428807 1	-2,341,861	
TOTAL 428807 1	-2,341,861	

ITEM NUMBER:428865 1	PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:72270000	PROJECT LENGTH: 1.990MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,338,124	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	392,696	
SA	287,563	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	62,499	
TOTAL 428865 1	2,080,882	
TOTAL 428865 1	2,080,882	

ITEM NUMBER:428865 2	PROJECT DESCRIPTION:US301(SR200) @ I-10 IMPROVEMENTS	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:72140000	PROJECT LENGTH: .585MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	809	
SA	12,000	
TOTAL 428865 2	12,809	
TOTAL 428865 2	12,809	

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ITEM NUMBER:430910 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72028000 PROJECT LENGTH: 1.569MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-570,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	7,932
TOTAL 430910 1	-563,020
TOTAL 430910 1	-563,020

ITEM NUMBER:430911 1 PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-23,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-114,177
TOTAL 430911 1	-137,923
TOTAL 430911 1	-137,923

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	501,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-81,520
TOTAL 430914 1	420,413
TOTAL 430914 1	420,413

ITEM NUMBER:431484 1 PROJECT DESCRIPTION:ALTA DR NEAR FAYE RD IN JAX INST NEW FLASHING LGTS & GATES #620870-M *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	-63,962
TOTAL 431484 1	-63,962
TOTAL 431484 1	-63,962

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ITEM NUMBER:432259 2
DISTRICT:02
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM SR202(JT BUTLER) TO ATLANTIC BLVD
COUNTY:DUVAL
PROJECT LENGTH: 11.856MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,400,492
TOTAL 432259 2	1,400,492
TOTAL 432259 2	1,400,492

ITEM NUMBER:432403 1
DISTRICT:02
ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD
COUNTY:DUVAL
PROJECT LENGTH: 2.685MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	25,000
TOTAL 432403 1	25,000
TOTAL 432403 1	25,000

ITEM NUMBER:432404 1
DISTRICT:02
ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD
COUNTY:DUVAL
PROJECT LENGTH: 3.186MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-18,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	316,899
NHPP	2,731,223
SA	51,311
TOTAL 432404 1	3,080,809
TOTAL 432404 1	3,080,809

ITEM NUMBER:432452 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:DOWNTOWN RESURFACING PROJECTS IN JACKSONVILLE SR 139,SR 115,SR 5(US 1)
COUNTY:DUVAL
PROJECT LENGTH: 4.144MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-1,135,492
TOTAL 432452 1	-1,135,492
TOTAL 432452 1	-1,135,492

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ITEM NUMBER:432648 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72014000 PROJECT LENGTH: .331MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-11,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	546,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	349,607
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-9,966
TOTAL 432648 1	875,125
TOTAL 432648 1	875,125

ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72190000 PROJECT LENGTH: 1.400MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	501,425
TOTAL 432849 1	501,425
TOTAL 432849 1	501,425

ITEM NUMBER:432892 1 PROJECT DESCRIPTION:FLORIDA MINING BLVD NEAR SHAD ROAD RAILROAD CROSSING 272923X
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72000000 PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	-16,059
TOTAL 432892 1	-16,059
TOTAL 432892 1	-16,059

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72020000 PROJECT LENGTH: 3.530MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT IM	49,450
NHPP	39,409
SA	29,768
TOTAL 433036 1	118,627
TOTAL 433036 1	118,627

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ITEM NUMBER:433164 1	PROJECT DESCRIPTION:SR1A1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72260000	PROJECT LENGTH: .971MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2020	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	18,866	
TALU	-3,057	
TOTAL 433164 1	15,809	
TOTAL 433164 1	15,809	

ITEM NUMBER:433164 2	PROJECT DESCRIPTION:SR 1A1A TIMUCUAN TRAIL FROM FT GEORGE RIVER TO LITTLE TALBOT ISLAND	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:72260000	PROJECT LENGTH: .709MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2020	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-3,243	
TOTAL 433164 2	-3,243	
TOTAL 433164 2	-3,243	

ITEM NUMBER:433899 1	PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/ 20TH STREET EXPRESSWAY	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72020000	PROJECT LENGTH: 1.000MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2020	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
REPE	945	
SA	1,000	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
REPE	-945	
TOTAL 433899 1	1,000	
TOTAL 433899 1	1,000	

ITEM NUMBER:433899 2	PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72090000	PROJECT LENGTH: 1.922MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2020	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	2,227,751	
TOTAL 433899 2	2,227,751	
TOTAL 433899 2	2,227,751	

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ITEM NUMBER:434041 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72260000	PROJECT LENGTH: .521MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	33,713	
SA	5,080	
SABR	-30	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	5,446	
TOTAL 434041 1	44,209	
TOTAL 434041 1	44,209	
ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72260000	PROJECT LENGTH: .540MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	37,634	
SABR	-46	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	1,806	
TOTAL 434042 1	39,394	
TOTAL 434042 1	39,394	
ITEM NUMBER:434330 1	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ ICWW BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72100000	PROJECT LENGTH: 1.514MI	LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-1,632,518	
TOTAL 434330 1	-1,632,518	
TOTAL 434330 1	-1,632,518	
ITEM NUMBER:434333 1	PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:SIDEWALK
ROADWAY ID:72040000	PROJECT LENGTH: 1.172MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	15,761	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,136,333	
TOTAL 434333 1	2,152,094	
TOTAL 434333 1	2,152,094	

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ITEM NUMBER:434337 1
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE
COUNTY:DUVAL
PROJECT LENGTH: .181MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-28,120
TOTAL 434337 1	-29,620
TOTAL 434337 1	-29,620

ITEM NUMBER:434343 1
DISTRICT:02
ROADWAY ID:72000000

PROJECT DESCRIPTION:SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL
COUNTY:DUVAL
PROJECT LENGTH: 1.002MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-82
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT SA SR2T	4,607 -1,649
TOTAL 434343 1	2,876
TOTAL 434343 1	2,876

ITEM NUMBER:435619 1
DISTRICT:02
ROADWAY ID:72260000

PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND
COUNTY:DUVAL
PROJECT LENGTH: 1.505MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	600,028
TOTAL 435619 1	600,028
TOTAL 435619 1	600,028

ITEM NUMBER:435837 1
DISTRICT:02
ROADWAY ID:72690000

PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD)
COUNTY:DUVAL
PROJECT LENGTH: .531MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	8,545
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	228,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA	1,907,186 68,760
TOTAL 435837 1	2,212,643
TOTAL 435837 1	2,212,643

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ITEM NUMBER:436077 1
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD
COUNTY:DUVAL
PROJECT LENGTH: 1.355MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	564,249
SA	30,436
TOTAL 436077 1	594,685
TOTAL 436077 1	594,685

ITEM NUMBER:436114 1
DISTRICT:02
ROADWAY ID:72080000

PROJECT DESCRIPTION:SR15(NEW KINGS RD) FROM: EDGEWOOD AVE TO: WAGNER RD
COUNTY:DUVAL
PROJECT LENGTH: 2.912MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,812
SA	-22,974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	47,141
SA	56,001
TOTAL 436114 1	77,356
TOTAL 436114 1	77,356

ITEM NUMBER:436132 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:VARIOUS LOCAL ROADS ALONG GOLFAIR BLVD. FROM DAVIS ST TO PEARL ST.
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION	
SA	29,078
TOTAL 436132 1	29,078
TOTAL 436132 1	29,078

ITEM NUMBER:436133 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	21,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION	
SA	13,984
TOTAL 436133 1	35,890
TOTAL 436133 1	35,890

ITEM NUMBER:436135 1	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .936MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-44,348	
TOTAL 436135 1	-44,348	
TOTAL 436135 1	-44,348	

ITEM NUMBER:436135 2	PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72170000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,089,964	
TOTAL 436135 2	1,089,964	
TOTAL 436135 2	1,089,964	

ITEM NUMBER:436158 1	PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72070443	PROJECT LENGTH: 1.270MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-39,903	
TOTAL 436158 1	-39,903	
TOTAL 436158 1	-39,903	

ITEM NUMBER:436159 1	PROJECT DESCRIPTION:SR13(PRUDENTIAL DR & SAN MARCO BLVD)FM: MAIN ST. TO: ACOSTA BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72160000	PROJECT LENGTH: .173MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-133,439	
TOTAL 436159 1	-133,439	
TOTAL 436159 1	-133,439	

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ITEM NUMBER:437323 1 DISTRICT:02 ROADWAY ID:72140000	PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10 COUNTY:DUVAL PROJECT LENGTH: 6.943MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,103,025	
SL	1,952,370	
TOTAL 437323 1	4,055,395	
TOTAL 437323 1	4,055,395	
ITEM NUMBER:437438 1 DISTRICT:02 ROADWAY ID:72150000	PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 COUNTY:DUVAL PROJECT LENGTH: .143MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	8,254	
SA	24,176	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	18,062	
TOTAL 437438 1	50,492	
TOTAL 437438 1	50,492	
ITEM NUMBER:437441 1 DISTRICT:02 ROADWAY ID:72060000	PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 COUNTY:DUVAL PROJECT LENGTH: .908MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	69,897	
SA	2,711	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR	16,562	
TOTAL 437441 1	89,170	
TOTAL 437441 1	89,170	
ITEM NUMBER:437611 1 DISTRICT:02 ROADWAY ID:72031000	PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB COUNTY:DUVAL PROJECT LENGTH: 2.681MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	25,402	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	8,490,331	
SA	856,015	
TOTAL 437611 1	9,371,748	
TOTAL 437611 1	9,371,748	

ITEM NUMBER:437615 1	PROJECT DESCRIPTION:SR105 FROM 200' WEST OF BUSCH DRIVE TO FUEL FARM		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING	
ROADWAY ID:72250000	PROJECT LENGTH: 2.357MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2020		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	-1,239,793		
TOTAL 437615 1	-1,239,793		
TOTAL 437615 1	-1,239,793		

ITEM NUMBER:437616 1	PROJECT DESCRIPTION:SR111(N EDGEWOOD AVE) FROM: SR15(US1) TO: MONCRIEF CREEK		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING	
ROADWAY ID:72291000	PROJECT LENGTH: 4.118MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2020		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	-267,881		
TOTAL 437616 1	-267,881		
TOTAL 437616 1	-267,881		

ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2020		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHEX	3		
NHPP	46,708		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP	5,921		
TOTAL 438080 1	52,632		
TOTAL 438080 1	52,632		

ITEM NUMBER:438084 1	PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE)		*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:72000154	PROJECT LENGTH: 1.314MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2020		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP	329,520		
TOTAL 438084 1	329,520		
TOTAL 438084 1	329,520		

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ITEM NUMBER:438084 2
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE
COUNTY:DUVAL
PROJECT LENGTH: 5.425MI

SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	50,000
TOTAL 438084 2	50,000
TOTAL 438084 2	50,000

ITEM NUMBER:438594 1
DISTRICT:02
ROADWAY ID:72000000

PROJECT DESCRIPTION:NEW FLASHING LIGHTS & GATES ON KENAN DRIVE RR CROSSING NO272938M
COUNTY:DUVAL
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	4,870
TOTAL 438594 1	4,870
TOTAL 438594 1	4,870

ITEM NUMBER:438876 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OTHER ITS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	54,646
SA	9,334
SU	-552,437
TOTAL 438876 1	-488,457
TOTAL 438876 1	-488,457

ITEM NUMBER:439100 1
DISTRICT:02
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95
COUNTY:DUVAL
PROJECT LENGTH: 5.441MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	629,862
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	19,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	1,508,421
NHPP	143,433,821
SA	11,113,752
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	6,480
TOTAL 439100 1	156,712,167
TOTAL 439100 1	156,712,167

ITEM NUMBER:439356 1

DISTRICT:02

ROADWAY ID:72070000

PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD)

COUNTY:DUVAL

PROJECT LENGTH: 3.717MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	23,946
TOTAL 439356 1	23,946
TOTAL 439356 1	23,946

ITEM NUMBER:439358 1

DISTRICT:02

ROADWAY ID:72012000

PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228

COUNTY:DUVAL

PROJECT LENGTH: 2.580MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	28,501
TOTAL 439358 1	28,501
TOTAL 439358 1	28,501

ITEM NUMBER:439368 1

DISTRICT:02

ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR

COUNTY:DUVAL

PROJECT LENGTH: .448MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	11,019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	303
TOTAL 439368 1	11,322
TOTAL 439368 1	11,322

ITEM NUMBER:439467 1

DISTRICT:02

ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO

COUNTY:DUVAL

PROJECT LENGTH: 1.098MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	138,406
TOTAL 439467 1	138,406
TOTAL 439467 1	138,406

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ITEM NUMBER:439468 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK
COUNTY:DUVAL
PROJECT LENGTH: .465MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	35,869
SU	192,203
TOTAL 439468 1	228,072
TOTAL 439468 1	228,072

ITEM NUMBER:439484 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD
COUNTY:DUVAL
PROJECT LENGTH: .129MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	575,603
SU	2,529,368
TOTAL 439484 1	3,119,971
TOTAL 439484 1	3,119,971

ITEM NUMBER:439524 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)
COUNTY:DUVAL
PROJECT LENGTH: 3.397MI

SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-3
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-58,895
NHPP	4,254,720
TOTAL 439524 1	4,195,822
TOTAL 439524 1	4,195,822

ITEM NUMBER:439768 1
DISTRICT:02
ROADWAY ID:72230000

PROJECT DESCRIPTION:SRA1A FROM: SR10 TO: MAYPORT MD ENTRANCE
COUNTY:DUVAL
PROJECT LENGTH: 2.858MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-29
TOTAL 439768 1	-29
TOTAL 439768 1	-29

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ITEM NUMBER:439790 1
DISTRICT:02
ROADWAY ID:72050000

PROJECT DESCRIPTION:SR211 FROM WOODMERE ST TO 30TH ST
COUNTY:DUVAL
PROJECT LENGTH: 7.353MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-2,134

TOTAL 439790 1

-2,134

TOTAL 439790 1

-2,134

ITEM NUMBER:439795 1
DISTRICT:02
ROADWAY ID:72014000

PROJECT DESCRIPTION:SR109(UNIV BLVD) FROM SR13 TO CORONET LN
COUNTY:DUVAL
PROJECT LENGTH: 4.148MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-2,179

TOTAL 439795 1

-2,179

TOTAL 439795 1

-2,179

ITEM NUMBER:439800 1
DISTRICT:02
ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111
COUNTY:DUVAL
PROJECT LENGTH: 1.107MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

114,823

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

2,109,944

TOTAL 439800 1

2,224,767

TOTAL 439800 1

2,224,767

ITEM NUMBER:440389 1
DISTRICT:02
ROADWAY ID:72028000

PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM: I-95 TO: BAYMEADOWS CIRCLE E.
COUNTY:DUVAL
PROJECT LENGTH: .317MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

8,000

TOTAL 440389 1

8,000

TOTAL 440389 1

8,000

ITEM NUMBER:440389 2	PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:72028000	PROJECT LENGTH: .317MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2020	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	30,000	
SU	41,210	
TOTAL 440389 2	71,210	
TOTAL 440389 2	71,210	

ITEM NUMBER:440524 1	PROJECT DESCRIPTION:CEDAR ST JACKSONVILLE COVER RR SIGNAL UPGRADE CROSSING NO271828Y	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	19,378	
TOTAL 440524 1	19,378	
TOTAL 440524 1	19,378	

ITEM NUMBER:440529 1	PROJECT DESCRIPTION:SR103 LANE AVE JACKSONVILLE COVER RR SIGNAL UPGRADE CROSSING NO620619F	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72012000	PROJECT LENGTH: .016MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-239,440	
TOTAL 440529 1	-239,440	
TOTAL 440529 1	-239,440	

ITEM NUMBER:440531 1	PROJECT DESCRIPTION:JOHNS AVE JACKSONVILLE COVER RR SIGNAL UPGRADE CROSSING NO621221S	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-2,653	
TOTAL 440531 1	-2,653	
TOTAL 440531 1	-2,653	

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ITEM NUMBER:440533 1 PROJECT DESCRIPTION:RACE TRACK RD COVER RR SIGNAL UPGRADE CROSSING NO271831G
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

973

TOTAL 440533 1

973

TOTAL 440533 1

973

ITEM NUMBER:440534 1 PROJECT DESCRIPTION:MONCRIEF RD JACKSONVILLE COVER RR SIGNAL UPGRADE CROSSING NO620753S
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72560500 PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

-35,936

TOTAL 440534 1

-35,936

TOTAL 440534 1

-35,936

ITEM NUMBER:440535 1 PROJECT DESCRIPTION:SR111 EDGEWOOD AVE JAX COVER RR SIGNAL UPGRADE CROSSING NO621275X
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72291000 PROJECT LENGTH: .053MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

-120,328

TOTAL 440535 1

-120,328

TOTAL 440535 1

-120,328

ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134 (103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72220000 PROJECT LENGTH: .812MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

14,513

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

15,534

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

5,175

TOTAL 441050 1

35,222

TOTAL 441050 1

35,222

ITEM NUMBER:441062 1	PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY)		*SIS*
DISTRICT:02	COUNTY:DUVAL		
ROADWAY ID:72040000	PROJECT LENGTH: .119MI	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			1,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
CM			923,319
TOTAL 441062 1			924,945
TOTAL 441062 1			924,945

ITEM NUMBER:441173 1	PROJECT DESCRIPTION:SR115(LEM TURNER RD) CROSSWALK WEST OF I-95		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL		
ROADWAY ID:72150000	PROJECT LENGTH: .087MI	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			210,102
TOTAL 441173 1			210,102
TOTAL 441173 1			210,102

ITEM NUMBER:441194 1	PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL		
ROADWAY ID:72100000	PROJECT LENGTH: .973MI	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			25,418
TOTAL 441194 1			25,418
TOTAL 441194 1			25,418

ITEM NUMBER:441195 1	PROJECT DESCRIPTION:SR10/ATLANTIC BOULEVARD @ QUEENS HARBOR BLVD		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL		
ROADWAY ID:72100000	PROJECT LENGTH: .154MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP			49,363
TOTAL 441195 1			49,363
TOTAL 441195 1			49,363

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	=====	
ITEM NUMBER:441207 1	PROJECT DESCRIPTION:I-295(SR9A) DAME POINT BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:DYNAMIC MESSAGE SIGN
ROADWAY ID:72002000	PROJECT LENGTH: 3.000MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,639
TOTAL 441207 1		1,639
TOTAL 441207 1		1,639
ITEM NUMBER:441261 1	PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF WESCONNETT BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72220000	PROJECT LENGTH: 1.439MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		27,388
TOTAL 441261 1		27,388
TOTAL 441261 1		27,388
ITEM NUMBER:441321 1	PROJECT DESCRIPTION:SR105(ZOO PKWY) FROM: BROWARD RD TO: W OF ROTA AVE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72250000	PROJECT LENGTH: 1.572MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		6,500
TOTAL 441321 1		6,500
TOTAL 441321 1		6,500
ITEM NUMBER:441372 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72040000	PROJECT LENGTH: .730MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,479
SU		186,643
TOTAL 441372 1		192,122
TOTAL 441372 1		192,122

ITEM NUMBER:442340 1

DISTRICT:02

ROADWAY ID:72590000

PROJECT DESCRIPTION:SUNBEAM RD RAILROAD CROSSING SIGNAL 271824W

COUNTY:DUVAL

PROJECT LENGTH: .200MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	36,290
TOTAL 442340 1	36,290
TOTAL 442340 1	36,290

ITEM NUMBER:442786 1

DISTRICT:02

ROADWAY ID:72015000

PROJECT DESCRIPTION:SR126(EMERSON ST) @ RR CROSSING NO 271819A

COUNTY:DUVAL

PROJECT LENGTH: .200MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	8,380
TOTAL 442786 1	8,380
TOTAL 442786 1	8,380

ITEM NUMBER:443259 1

DISTRICT:02

ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET

COUNTY:DUVAL

PROJECT LENGTH: 2.718MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	566,538
TOTAL 443259 1	566,538
TOTAL 443259 1	566,538

ITEM NUMBER:443261 1

DISTRICT:02

ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17

COUNTY:DUVAL

PROJECT LENGTH: 2.478MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	472,498
TOTAL 443261 1	472,498
TOTAL 443261 1	472,498

ITEM NUMBER:443310 1	PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72040000	PROJECT LENGTH: 3.537MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,200,000	
TOTAL 443310 1	1,200,000	
TOTAL 443310 1	1,200,000	

ITEM NUMBER:443393 1	PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72000033	PROJECT LENGTH: .475MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF		
HSP	85,972	
TOTAL 443393 1	85,972	
TOTAL 443393 1	85,972	

ITEM NUMBER:443397 2	PROJECT DESCRIPTION:URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:72090446	PROJECT LENGTH: .959MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	25,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF		
TGR	12,462,500	
TOTAL 443397 2	12,487,500	
TOTAL 443397 2	12,487,500	

ITEM NUMBER:443420 1	PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE	*SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72002000	PROJECT LENGTH: 3.960MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	583,206	
TOTAL 443420 1	583,206	
TOTAL 443420 1	583,206	

ITEM NUMBER:443517 1	PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72000037	PROJECT LENGTH: 1.538MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-31,690	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	700,000	
TOTAL 443517 1	668,310	
TOTAL 443517 1	668,310	

ITEM NUMBER:443551 1	PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST.	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:72050000	PROJECT LENGTH: .386MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	346,867	
SA	10,000	
TOTAL 443551 1	356,867	
TOTAL 443551 1	356,867	

ITEM NUMBER:443553 1	PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72100000	PROJECT LENGTH: .180MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	6,000	
SA	10,000	
TOTAL 443553 1	16,000	
TOTAL 443553 1	16,000	

ITEM NUMBER:443982 1	PROJECT DESCRIPTION:BUFFALO AVENUE RAILROAD CROSSING NO. 627877J	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72000050	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	340,608	
TOTAL 443982 1	340,608	
TOTAL 443982 1	340,608	

ITEM NUMBER:444238 1	PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72000161	PROJECT LENGTH: 2.214MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,001	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF		
SU	198,909	
TOTAL 444238 1	199,910	
TOTAL 444238 1	199,910	

ITEM NUMBER:445340 1	PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72040000	PROJECT LENGTH: 4.668MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	650,173	
TOTAL 445340 1	650,173	
TOTAL 445340 1	650,173	

ITEM NUMBER:445343 1	PROJECT DESCRIPTION:SR126 FROM US1 TO SPRING PARK ROAD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72015000	PROJECT LENGTH: .564MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	106,673	
TOTAL 445343 1	106,673	
TOTAL 445343 1	106,673	

ITEM NUMBER:445352 1	PROJECT DESCRIPTION:SR228 FROM LAMPLIGHTER TO I-295	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:RESURFACING
ROADWAY ID:72120000	PROJECT LENGTH: 3.286MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	638,836	
TOTAL 445352 1	638,836	
TOTAL 445352 1	638,836	

ITEM NUMBER:446044 1

DISTRICT:02

ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17

COUNTY:DUVAL

PROJECT LENGTH: 1.114MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	135,096
TOTAL 446044 1	135,096
TOTAL 446044 1	135,096

ITEM NUMBER:446709 1

DISTRICT:02

ROADWAY ID:72005000

PROJECT DESCRIPTION:TALLEYRAND AVE @ CROSSING NO 67874NR RRMP:.01

COUNTY:DUVAL

PROJECT LENGTH: .200MI

SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	71,657
TOTAL 446709 1	71,657
TOTAL 446709 1	71,657

ITEM NUMBER:446712 1

DISTRICT:02

ROADWAY ID:72000037

PROJECT DESCRIPTION:S EDGEWOOD AVE @ RR CROSSING NO 621217C RRMP:A 646.47

COUNTY:DUVAL

PROJECT LENGTH: .110MI

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	544,439
TOTAL 446712 1	544,439
TOTAL 446712 1	544,439

ITEM NUMBER:446713 1

DISTRICT:02

ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620854D RRMP:S 628.4

COUNTY:DUVAL

PROJECT LENGTH: .200MI

SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	352,416
TOTAL 446713 1	352,416
TOTAL 446713 1	352,416

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ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 2.218MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HPP	325,039
NHPP	9,920,675
SA	45,000
TOTAL 210711 2	10,290,714
TOTAL 210711 2	10,290,714

ITEM NUMBER:210712 3 PROJECT DESCRIPTION:SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74040000 PROJECT LENGTH: 1.529MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3
TOTAL 210712 3	-3
TOTAL 210712 3	-3

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:74060000 PROJECT LENGTH: 4.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,598,954
SA	583,326
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	105,072
TOTAL 210712 4	2,287,352
TOTAL 210712 4	2,287,352

ITEM NUMBER:433987 1 PROJECT DESCRIPTION:BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000018 PROJECT LENGTH: .928MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	824
TALU	-11,768
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
TALT	7,434
TALU	888,437
TOTAL 433987 1	884,927
TOTAL 433987 1	884,927

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ITEM NUMBER:436162 1	PROJECT DESCRIPTION:SR15(US1) FROM: ALLIGATOR CREEK TO: BEGINNING OF C&G	*SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:RESURFACING
ROADWAY ID:74030000	PROJECT LENGTH: 9.862MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-82,274	
SA	-152,034	
TOTAL 436162 1	-234,308	
TOTAL 436162 1	-234,308	
ITEM NUMBER:437334 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000020	PROJECT LENGTH: .837MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	1,500	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT	116,789	
TALU	164,997	
TOTAL 437334 1	283,286	
TOTAL 437334 1	283,286	
ITEM NUMBER:437335 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74530000	PROJECT LENGTH: .866MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	1,500	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALT	277,538	
TOTAL 437335 1	279,038	
TOTAL 437335 1	279,038	
ITEM NUMBER:437336 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:74000017	PROJECT LENGTH: .711MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	1,500	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALU	233,377	
TOTAL 437336 1	234,877	
TOTAL 437336 1	234,877	

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ITEM NUMBER:437337 1
DISTRICT:02
ROADWAY ID:74000017

PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD
COUNTY:NASSAU
PROJECT LENGTH: .829MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C TALU	231,196
TOTAL 437337 1	232,696
TOTAL 437337 1	232,696

ITEM NUMBER:437407 1
DISTRICT:02
ROADWAY ID:74600000

PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069
COUNTY:NASSAU
PROJECT LENGTH: .176MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR SA	341,229 41,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR SA	-25,774 -21,758
TOTAL 437407 1	334,697
TOTAL 437407 1	334,697

ITEM NUMBER:437612 1
DISTRICT:02
ROADWAY ID:74040000

PROJECT DESCRIPTION:SR200(US301) FROM: RR OVERPASS TO: STRATTON RD
COUNTY:NASSAU
PROJECT LENGTH: 1.147MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-600,000
TOTAL 437612 1	-600,000
TOTAL 437612 1	-600,000

ITEM NUMBER:439496 1
DISTRICT:02
ROADWAY ID:74520000

PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17
COUNTY:NASSAU
PROJECT LENGTH: 9.531MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-3,925
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C HSP	-40,668

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	
SA	8,120
TOTAL 439496 1	-36,473
TOTAL 439496 1	-36,473

ITEM NUMBER:441241 1	PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74900010	PROJECT LENGTH: .526MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	970	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C		
TALU	82,119	
TOTAL 441241 1	83,089	
TOTAL 441241 1	83,089	

ITEM NUMBER:442169 3	PROJECT DESCRIPTION:CR121 (BALDWIN AND ST. GEORGE ROAD) AT BRIDGE NO. 740050	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74550000	PROJECT LENGTH: .027MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	-2,174	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	-33,353	
SN	3,884	
TOTAL 442169 3	-31,643	
TOTAL 442169 3	-31,643	

ITEM NUMBER:443248 1	PROJECT DESCRIPTION:RIVER ROAD FROM CR 121 TO US 1	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	
ROADWAY ID:74510000	PROJECT LENGTH: 10.952MI	TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	820	
TOTAL 443248 1	820	
TOTAL 443248 1	820	

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ITEM NUMBER:443984 1	PROJECT DESCRIPTION:SR5(US17) RAILROAD CROSSING NO. 620800X	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74020000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	330,313	
TOTAL 443984 1	330,313	
TOTAL 443984 1	330,313	
ITEM NUMBER:443985 1	PROJECT DESCRIPTION:CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:74600000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	225,694	
TOTAL 443985 1	225,694	
TOTAL 443985 1	225,694	
ITEM NUMBER:445341 1	PROJECT DESCRIPTION:SR200(A1A) FROM: GRIFFIN ROAD TO: I-95	*SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:RESURFACING
ROADWAY ID:74040000	PROJECT LENGTH: 5.055MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	101,272	
TOTAL 445341 1	101,272	
TOTAL 445341 1	101,272	
ITEM NUMBER:445351 1	PROJECT DESCRIPTION:SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:RESURFACING
ROADWAY ID:74030000	PROJECT LENGTH: 7.731MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	150,308	
TOTAL 445351 1	150,308	
TOTAL 445351 1	150,308	

ITEM NUMBER:210230 2	PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78006000	PROJECT LENGTH: 4.070MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2020	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HP	538,348	
SA	29,000	
TOTAL 210230 2	567,348	
TOTAL 210230 2	567,348	

ITEM NUMBER:210230 4	PROJECT DESCRIPTION:SR313 FROM: SR207 TO: S HOLMES BLVD	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	140,000	
SU	-34,279	
TOTAL 210230 4	105,721	
TOTAL 210230 4	105,721	

ITEM NUMBER:210286 8	PROJECT DESCRIPTION:SR 207 RAIL TRAIL FROM MAIN ST (HASTINGS) TO SR 207/SPUDS	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	194,199	
TOTAL 210286 8	194,199	
TOTAL 210286 8	194,199	

ITEM NUMBER:431418 2	PROJECT DESCRIPTION:SR9B FROM CR 2209 TO DUVAL C/L	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:78000042	PROJECT LENGTH: 1.500MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-67,804	
SAAN	-511,880	
TOTAL 431418 2	-579,684	
TOTAL 431418 2	-579,684	

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MBROBLTP

HIGHWAYS
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ITEM NUMBER:434562 1
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208
COUNTY:ST. JOHNS
PROJECT LENGTH: .364MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
SU	586,700
TOTAL 434562 1	596,700
TOTAL 434562 1	596,700

ITEM NUMBER:434615 1
DISTRICT:02
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY
COUNTY:ST. JOHNS
PROJECT LENGTH: 12.086MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,903,230
SA	183,481
TOTAL 434615 1	2,086,711
TOTAL 434615 1	2,086,711

ITEM NUMBER:434615 2
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 @ I-95(SR9) INTERCHANGE
COUNTY:ST. JOHNS
PROJECT LENGTH: .367MI

NON-SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	200,056
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	500,000
SU	1,422,034
TOTAL 434615 2	2,122,090
TOTAL 434615 2	2,122,090

ITEM NUMBER:434619 1
DISTRICT:02
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207
COUNTY:ST. JOHNS
PROJECT LENGTH: 13.389MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	369,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,515,937
TOTAL 434619 1	5,885,338
TOTAL 434619 1	5,885,338

ITEM NUMBER:436010 1	PROJECT DESCRIPTION:US1 FROM: NORTHRUP GRUMMAN ENTRANCE TO: STOKES LANDING RD.	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78020000	PROJECT LENGTH: 3.053MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-11,089	
TOTAL 436010 1	-11,089	
TOTAL 436010 1	-11,089	

ITEM NUMBER:436023 1	PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78020000	PROJECT LENGTH: 3.265MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	36,347	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	262,419	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,453,988	
TOTAL 436023 1	3,752,754	
TOTAL 436023 1	3,752,754	

ITEM NUMBER:436161 1	PROJECT DESCRIPTION:SR5A(A1A) FROM: KING ST TO: SR16	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010027	PROJECT LENGTH: 1.844MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-21,980	
TOTAL 436161 1	-21,980	
TOTAL 436161 1	-21,980	

ITEM NUMBER:436168 1	PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78010000	PROJECT LENGTH: 3.267MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	3,865,851	
SA	1,005,286	
SL	557,430	
TOTAL 436168 1	5,428,567	
TOTAL 436168 1	5,428,567	

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ITEM NUMBER:437628 1
DISTRICT:02
ROADWAY ID:78070502

PROJECT DESCRIPTION:CR13 FROM CR13A TO SR16 EAST
COUNTY:ST. JOHNS
PROJECT LENGTH: 19.197MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,000
TOTAL 437628 1	6,000
TOTAL 437628 1	6,000

ITEM NUMBER:437630 1
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO SAN MARCO AVE
COUNTY:ST. JOHNS
PROJECT LENGTH: 12.881MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4
SA	-164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,167,214
TOTAL 437630 1	5,167,046
TOTAL 437630 1	5,167,046

ITEM NUMBER:439348 1
DISTRICT:02
ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER
COUNTY:ST. JOHNS
PROJECT LENGTH: 7.267MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	-177,017
GFSL	165,589
NHRE	1,778,298
TOTAL 439348 1	1,766,870
TOTAL 439348 1	1,766,870

ITEM NUMBER:439355 1
DISTRICT:02
ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR
COUNTY:ST. JOHNS
PROJECT LENGTH: 14.357MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	867,520
GFSA	487,588
NHRE	4,297,888
SA	4,178,392
TOTAL 439355 1	9,831,388
TOTAL 439355 1	9,831,388

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HIGHWAYS
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ITEM NUMBER:439470 1
DISTRICT:02
ROADWAY ID:78000029

PROJECT DESCRIPTION:WILDWOOD DR @ US1
COUNTY:ST. JOHNS
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-4,452
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT HSP	-30,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	5,500
TOTAL 439470 1	-29,789
TOTAL 439470 1	-29,789

ITEM NUMBER:441057 1
DISTRICT:02
ROADWAY ID:78070000

PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL
COUNTY:ST. JOHNS
PROJECT LENGTH: 2.737MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	30,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,488,985
TOTAL 441057 1	1,519,339
TOTAL 441057 1	1,519,339

ITEM NUMBER:441220 1
DISTRICT:02
ROADWAY ID:78000024

PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.234MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	567
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT HSP	3,745
TOTAL 441220 1	4,312
TOTAL 441220 1	4,312

ITEM NUMBER:441371 1
DISTRICT:02
ROADWAY ID:78510000

PROJECT DESCRIPTION:CR210 @ CR2209 INTERSECTION
COUNTY:ST. JOHNS
PROJECT LENGTH: .285MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	5,574
TOTAL 441371 1	5,574
TOTAL 441371 1	5,574

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ITEM NUMBER:442564 1	PROJECT DESCRIPTION:SR5A(SAN MARCO AVENUE)	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:SIDEWALK
ROADWAY ID:78010027	PROJECT LENGTH: .193MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	-20,000	
SA	704	
TOTAL 442564 1	-19,296	
TOTAL 442564 1	-19,296	
ITEM NUMBER:443273 1	PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78090000	PROJECT LENGTH: 5.415MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 443273 1	1,000	
TOTAL 443273 1	1,000	
ITEM NUMBER:443488 1	PROJECT DESCRIPTION:SR16 FROM CR13 TO CR16A	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:LIGHTING
ROADWAY ID:78060000	PROJECT LENGTH: 1.656MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	268,211	
TOTAL 443488 1	268,211	
TOTAL 443488 1	268,211	
ITEM NUMBER:443554 1	PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST TO CASTILLO SAN MARCOS	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:78010027	PROJECT LENGTH: .421MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	160,274	
TOTAL 443554 1	160,274	
TOTAL 443554 1	160,274	

ITEM NUMBER:445353 1

DISTRICT:02

ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95

COUNTY:ST. JOHNS

PROJECT LENGTH: 8.428MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	90,500
TOTAL 445353 1	90,500
TOTAL 445353 1	90,500
TOTAL DIST: 02	344,115,239
TOTAL HIGHWAYS	344,115,239

PLANNING
=====

ITEM NUMBER:439319 2
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	-80,000
PL	720,416
SU	-263,334
TOTAL 439319 2	377,082
TOTAL 439319 2	377,082

ITEM NUMBER:439319 3
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL	
CM	250,000
PL	300,622
SU	1,013,334
TOTAL 439319 3	1,563,956
TOTAL 439319 3	1,563,956
TOTAL DIST: 02	1,941,038
TOTAL PLANNING	1,941,038

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NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

2020

1,000,000
1,000,000
1,000,000

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MISCELLANEOUS
=====

ITEM NUMBER:439637 1	PROJECT DESCRIPTION:HURRICANE MATTHEW DUVAL COUNTYWIDE DISASTER RECOVERY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	8,911	
TOTAL 439637 1	8,911	
TOTAL 439637 1	8,911	

ITEM NUMBER:442161 1	PROJECT DESCRIPTION:HURRICANE IRMA (72) DUVAL DISASTER REC	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	-63,205	
TOTAL 442161 1	-63,205	
TOTAL 442161 1	-63,205	

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MISCELLANEOUS
=====

ITEM NUMBER:439640 1 PROJECT DESCRIPTION:HURRICANE MATTHEW (78)ST. JOHNS COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	2,734
TOTAL 439640 1	2,734
TOTAL 439640 1	2,734
TOTAL DIST: 02	-51,560
TOTAL MISCELLANEOUS	-51,560
GRAND TOTAL	347,754,717

APPENDIX VI

Public Comments

Public comment provided in final document.

APPENDIX VII

2045 Cost Feasible Plan YOE Total Project Cost

2045 Long Range Transportation Plan YOE Total Project Cost

ID	Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045
617	103rd BRT Line	Duval	Cecil Field	Blanding Boulevard	Bus Rapid Transit				\$ 46,500
201	Alta Drive Realignment	Duval	SR 105 Zoo Parkway	North of New Berlin Road (south)	New 4 lane road				\$ 19,305
615	Arlington BRT Line	Duval	Downtown Jacksonville	Arlington	Bus Rapid Transit				\$ 46,500
205	Arlington Expressway	Duval	University Boulevard (SR 109)		Modify Interchange + Trail			\$ 2,674	
206	Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements		\$ 1,921		
207	Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements		\$ 1,921		
208	Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements		\$ 1,921		
616	Atlantic BRT Line	Duval	Downtown Jacksonville	Beaches/Ponte Vedra	Bus Rapid Transit			\$ 46,500	
Committed	Bay Street	Duval	I-95	Festival Park Drive	Cameras and Flood Sensors	\$ 10,100			
Committed	Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805			
Committed	Beach Boulevard SR 212	Duval	at Southside Boulevard		Modify intersection	\$ 5,606			
Program	Bicycle and Pedestrian	Regional	Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 19,800	\$ 23,250	\$ 61,500
403/404	Big Oak Road	St Johns	US1	I-95	Feasibility study to consider new 2				
Committed	Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709			
Committed	Blanding Boulevard SR 21	Clay	Black Creek	Allie Murry Road	Widen to 6 lanes	\$ 13,338			
101	Cheswick Oaks Avenue Extension	Clay	Oakleaf Plantation	Savannah Glen Boulevard	New 4 lane road		\$ 15,526	\$ 12,537	\$ 24,545
621	Clay County BRT Line	Clay	Orange Park Mall	Middleburg	Bus Rapid Transit				\$ 46,500
622	Commonwealth/Cassat BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
623	Commonwealth/Lane BRT Line	Duval	Downtown Jacksonville	103rd Street	Bus Rapid Transit				\$ 46,500
Program	Context Sensitive Solutions	Regional	Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 33,000	\$ 38,750	\$ 102,500
107	CR 218	Clay	Aster/Pine Tree Road	Cosomos	Widen to 4 lanes		\$ 10,045		
112	CR 220	Clay	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$ 35,960	
Committed	CR 220	Clay	Henley Road	Knight Boxx Road	Widen to 4 lanes	\$ 12,917			
418	CR 2209	St Johns	at CR 210		New interchange/Intersection Improvements		\$ 8,580		
419	CR 2209	St Johns	SR 16 Connector (Silverleaf Parkway)	International Golf Parkway	New 4 lane road			\$ 15,450	
420	CR 2209	St Johns	International Golf Parkway	SR 16	New 4 lane road				\$ 11,275
618	Edgewood BRT Line	Duval	New Kings Road	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
606	Express Bus	Duval	NS Rail on Main	JIA	Express Bus Service				\$ 46,500
800	First Coast Expressway (SR 23)	Duval/Clay/ St Johns	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10			
801	First Coast Expressway (SR 23)	Clay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470			
802	First Coast Expressway (SR 23)	Clay	North of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549			
803	First Coast Expressway (SR 23)	Clay/ St Johns	East of CR 209	North of SR 16	Construct New Road	\$ 232,645			
804	First Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847			
805	First Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784			
806	First Coast Expressway (SR 23)	St Johns/ Clay	West of CR 16A	East of CR 209	Construct New Road	\$ 370,913			
Committed	First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131			
Committed	First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846			
Committed	First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	CR 16A (St Johns)	East of CR 209 (Clay)	New Roadway and Bridge	\$ 415,591			
Committed	First Coast Expressway (SR 23)	Clay/St Johns	I-95 (St Johns)	US 17 (Clay)	New Roadway	\$ 22,843			
Committed	First Coast Expressway (SR 23)	St Johns	CR 16A	I-95	New Roadway	\$ 459,882			
Program	Freight Enhancement Projects	Regional	Boxed Funds	\$3 M per year	Projects from the Regional Safety Plan		\$ 19,800	\$ 23,250	\$ 61,500
Program	Greenways and Trails	Regional	Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 13,200	\$ 15,500	\$ 41,000
Bridge	Hart Bridge	Duval	South Bank	North Bank	Bridge replacement				
807	I-10 (SR 8)	Baker/ Nassau/ Duval	CR 125 (Baker County)	US 301	Add Lanes and Reconstruct	\$ 511			
808	I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Reconstruct	\$ 134,247			
809	I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Reconstruct	\$ 2,650		\$ 3,588	\$ 128,645

2045 Long Range Transportation Plan YOE Total Project Cost

810	I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)	Add Lanes and Reconstruct	\$ 520		\$ 10,250	\$ 266,968
811	I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 1,625			
812	I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Reconstruct			\$ 25,200	\$ 433,542
813	I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Reconstruct	\$ 12,800	\$ 102,143		
814	I-295 (SR 9A)	Duval	at Collins Road		Modify Interchange	\$ 12,085			
815	I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify Interchange	\$ 21,788			
816	I-295 (SR 9A)	Duval	Dames Point Bridge	North of Pulaski	Add Lanes and Reconstruct	\$ 2,157			
817	I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 23,316	\$ 370,071		
818	I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 9B	Add Lanes and Reconstruct	\$ 40			
819	I-295 (SR 9A)	Duval	SR 9B	South Interchange	Add Lanes and Reconstruct	\$ 10			
820	I-295 (SR 9A)	Duval	North of Commonwealth Drive	North of New Kings Road	Add Lanes and Reconstruct			\$ 96,417	
821	I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Reconstruct			\$ 126,781	
822	I-295 (SR 9A)	Duval	North of Collins Road Interchange	North of Commonwealth Lane	Add Lanes and Reconstruct			\$ 20,719	\$ 486,269
823	I-295 (SR 9A)	Duval	North of New Kings Road	South of I-95 (SR 9) Interchange	Add Lanes and Reconstruct			\$ 20,323	\$ 382,345
442	I-95	St Johns	at CR 210		Interchange Modification		\$ 5,346		
Committed	I-95	St Johns	at SR 16		Interchange modifications	\$ 8,768			
824	I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify Interchange	\$ 17			
825	I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239			
826	I-95 (SR 9)	Duval	at US 1/MLK/20th Street		Modify Interchange	\$ 32,881			
827	I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Reconstruct	\$ 138,218			
828	I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Reconstruct	\$ 346,886			
830	I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Reconstruct		\$ 187,238	\$ 214,230	
831	I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct	\$ 20,004			
832	I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Reconstruct	\$ 457,600			
833	I-95 (SR 9)	St Johns	at SR 16		Modify Interchange			\$ 12,212	
829	I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Reconstruct			\$ 682,431	
Program	ITS/TSM&O/Smart Cities Programs	Regional	Boxed Funds	\$8 M per year	Projects from the ITS and TSM&O Master Plan		\$ 52,800	\$ 62,000	\$ 164,000
Committed	J. Turner Butler Boulevard	Duval	at San Pablo		Modify Interchange	\$ 13,125			
Bridge	Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement				
Bridge	Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement				
600	Mayport Ferry	Duval	A1A	A1A	Additional Ferry; increase frequency by 50%		\$ 8,680		
272	Mayport Road (SR 101)	Duval	SR A1A	Mayport Main Gate	Context Sensitive Solutions		\$ 2,211		
625	Moncrief BRT Line	Duval	Busch Drive	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
278	New Berlin Road	Duval	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail				\$ 10,490
327	New Bridge over I-95	Nassau	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 8,733		
324	New Road	Nassau	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 8,469		
288	Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes		\$ 20,064		
619	Normandy BRT Line	Duval	Cecil Field	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
605	North Commuter Rail	Duval/Nassau	Downtown Jacksonville	Yulee	Commuter rail service				\$ 387,500
627	North Main BRT Line	Duval	Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit			\$ 46,500	
296	Pecan Park Road	Duval	I-95	Main Street (US 17)	Widen to 4 lanes + Trail				\$ 7,774
2029	Penman Road	Duval	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail				\$ 8,610
628	Post/Normandy BRT Line	Duval	Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit				\$ 46,500
458	Racetrack Road	St Johns	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes			\$ 11,815	
Program	Resiliency Programs	Regional	Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$ 10,000	\$ 20,000

2045 Long Range Transportation Plan YOE Total Project Cost

Program	Safety Projects	Regional	Boxed Funds	\$6 M per year	Projects from the Regional Safety Plan		\$ 39,600	\$ 46,500	\$ 123,000
337	Sauls Road	Nassau	US 1	Musselwhite Road	New 2 lane road + trail			\$ 6,200	
338	Semper Fi	Nassau	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 9,240		
339	Semper Fi Extension	Nassau	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 3,960		
608	Shands Bus Service	Clay/St. Johns	Clay County	St. Johns County	Bus Service		\$ 2,640		
635	Southeast Commuter Rail	Duval/St Johns	Downtown Jacksonville	St Augustine	Commuter rail service				\$ 506,000
620	Southside BRT Line	Duval	Regency Square Mall	Avenues Mall	Bus Rapid Transit				\$ 46,500
605	Southwest Commuter Rail	Duval/Clay	Downtown Jacksonville	Orange Park	Commuter rail service				\$ 387,500
124	SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				\$ 9,498
265	SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				\$ 113,427
321	SR 115 Lem Turner Road	Nassau	Duval County Line	US 1/ SR 15	Widen to 4 lanes + trail			\$ 7,533	
2010	SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road		Continuous Flow Intersection			\$ 11,625	\$ 41,000
2011	SR 115 Southside Boulevard	Duval	at J T Butler Boulevard		Modify Interchange				\$ 57,810
2014	SR 115 Southside Boulevard	Duval	SR 202 J T Butler Boulevard	US 90 Beach Boulevard	Widen to 4 lanes			\$ 28,804	
Committed	SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard		Modify intersection	\$ 9,525			
Committed	SR 115 Southside Boulevard	Duval	at Gate Parkway		Modify intersection	\$ 9,332			
125	SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes		\$ 56,232		
126	SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes				\$ 80,862
470	SR 16	St Johns	San Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes		\$ 9,187	\$ 4,650	
471	SR 16	St Johns	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes		\$ 10,296		
Committed	SR 16	St Johns	at International Golf Parkway		Modify intersection	\$ 5,500			
835	SR 200 (A1A)	Nassau	US17	CR 107	Add Lanes and Reconstruct	\$ 16			
Committed	SR 200/SR A1A	Nassau	I-95	Amelia River Bridge	Widen to 6 lanes	Ongoing			
836	SR 202 (J. Turner Butler Boulevard)	Duval	I-95 (SR 9)	SR 200 (A1A)	Planning Study	\$ 770			
474	SR 207	St Johns	I-95	South Holmes Boulevard	Widen to 6 lanes			\$ 25,033	
475	SR 207	St Johns	South Holmes Boulevard	SR 312	Widen to 6 lanes		\$ 5,808		
127	SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard	Widen to 4 lanes			\$ 30,219	
478	SR 313	St Johns	SR 207	SR 16	New 6 lane road		\$ 185,130		
479	SR 313	St Johns	SR 16	US 1 Dixie Highway	New 4 lane road			\$ 66,650	\$ 120,950
Committed	SR 313	St Johns	SR 207	Holmes Road	New 2 lane road	\$ 12,421			
401	SR A1A	St Johns	N St Augustine Boulevard	Comares Avenue	Multimodal Way			\$ 5,239	
402	SR A1A	St Johns	Comares Avenue	Red Cox Road	Multimodal Way			\$ 5,084	
482	SR A1A	St Johns	at Red Cox/Coquina Road		Intersection Improvement			\$ 6,386	
483	SR A1A	St Johns	Mickler Road	Palm Valley Road	Widen to 4 lanes			\$ 23,814	
2018	SR A1A	Duval	SR 116 Wonderwood Drive	Naval Station Mayport North Gate	Widen to 4 lanes + Trail		\$ 19,341		
630	St. Augustine/San Jose BRT Line	Duval	Downtown Jacksonville	Mandarin	Bus Rapid Transit				\$ 46,500
340	Sundberg Road	Nassau	CR 121	Andrews Road	New 2 lane road				
602	U2C	Duval	Central	Brooklyn/Five Points	U2C Service		\$ 52,800		
603	U2C	Duval	Central	Springfield	U2C Service		\$ 52,800		
604	U2C	Duval	Kings Avenue	San Marco	U2C Service		\$ 52,800		
631	University BRT Line	Duval	Jacksonville University	St. Augustine Road	Bus Rapid Transit				\$ 46,500
415	US 1	St Johns	at CR 210		Add interchange ramps				\$ 30,750
130	US 17	Clay	Orion Road	SR16	Context Sensitive Solutions			\$ 2,015	
304	US 17	Nassau	at Pages Dairy Road		Major Intersection Improvement				\$ 16,810
342	US 17	Nassau	Duval County Line	CR 108	Widen to 4 lanes				\$ 86,100
837	US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Reconstruct			\$ 42,427	
Committed	US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988			
269	US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail		\$ 8,039		
270	US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$ 32,679	
Committed	US 301	Nassau	at Crawford Road (Crawford Diamond Industrial Park)		Modify Interchange/Flyover	\$ 1,000			
297	US1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	SR 202 J T Butler Boulevard	Widen to 6 lanes + Trail			\$ 68,177	
2000	US1 SR 5 Phillips Highway	Duval	SR 9B	I-295	Widen to 6 lanes + Trail				\$ 25,311
601	Water Taxi	Duval	The District	Shipyards Development	New Water Taxi Service			\$ 1,550	
346	Williams Burgess Boulevard Extension	Nassau	Miner Road	Hampton Club Way	New 2 lane road + trail				\$ 57,714

APPENDIX IX

FHWA Eastern Federal Lands Highway Division

FY2021-FY2024 Transportation Improvement Program

Last Printed: 12/22/2020

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL FLAP DOT 406(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	\$ 2,295,000.00	Title 23	LOCAL	Planned	FL-08	FWS
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$ 646,530.00	Title 23	LOCAL	Planned	FL-21	USACE
FL FLAP JKSVL A1A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$ 1,469,400.00	Title 23	LOCAL	Planned	FL-05	NPS
FL FLAP LEON 375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
FL FLAP LEON 375(2)	2020	FL	Leon	(USFS), Apalachicola National Forest	Addition of two 5 foot paved bike lanes and overlay/re-stripe the entire roadway between Capital Cir	MISC	FLAP	\$ 863,000.00	Title 23	LOCAL	In Design	FL-02	USFS
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$ 1,538,000.00	Title 23	USFS	Planned	FL-02	USFS
FL FLTP FW JNDA (1)	2020	FL	Lee	J N Ding Darling NWR	Rehab Rt#906, Bailey Tract Parking Lot, and rehab Rt#101 & 904, Tarpon Bay Road and Parking.	3RH	FLTP	\$ 294,712.00	Title 23	FWS	Planned	FL-14	FWS
FL FLTP FW LOXA (1)	2020	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Repair Rt 10, Lee Rd., Rt 901, Hillsboro Parking and Rt. 902, HDQTR Boat Ramp Parking	3RH	FLTP	\$ 800,000.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP FW MEIS (2)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Repair RT#126, Shiloh 3 Access Road.	3RH	FLTP	\$ 90,000.00	Title 23	FWS	Planned	FL-08	FWS
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
NP GUIS 11(4)	2020	FL	Escambia	Gulf Islands National Seashore	Design only project for pavement rehabilitation on Hwy 399 (Route 11) at the Gulf Islands National S	MISC	FLTP	\$ 80,000.00	Title 23	EFLHD	In Design	FL-01	NPS
NP GUIS STDY(1)	2020	FL	Escambia	Gulf Islands National Seashore	Feasibility study-EA Rt 11, J. Earle Bowden 7.29 miles & Rt 12, Ft Pickens Road- 7.18 miles.	1R	FLTP	\$ 500,000.00	Title 23	NPS	Planned	FL-01	NPS
SO FL ERFO FW MEIS 2016-1(1)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Hurricane Matthew repair on Bio Lab Dike Rd. (Rte 118), Bio Lab Rd. (Rte 119), & L Dike Rd. (Rte 127)	3RH	FLTP	\$ 442,802.00	Title 23	FWS	Planned	FL-08	FWS
FL ERFO NPS GUIS 2020-1(1)	2021	FL	Escambia	Gulf Island National Seashore	Repair Storm Damage on J Earle Bowden Pkwy, Ft Pickens Rd, Ferry Pier, & Beach Parking Area 36A	3RH	ERFO	\$ 600,000.00	Title 23	EFLHD	In Design	FL-01	NPS

FY2021-FY2024 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
FL FLAP JKSVL STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL FLAP STPRK TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
FL FLTP FW CRLA (1)	2021	FL	Monroe	Crocodile Lake NWR	Remove Banyan Asphalt, Car Dump Asphalt, and Nike Missile Asphalt Roads CN	3RH	FLTP	\$ 150,000.00	Tile 23	FWS	Planned	FL-20	FWS
FL FLTP FW HOSO (1)	2021	FL	Martin	Hobe Sound NWR	Visitor Center Entrance Road and Parking Lot	3RH	FLTP	\$ 62,312.00	Title 23	FWS	Planned	FL-16	FWS
FL FLTP FW LOXA (2)	2021	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Replace wooden decking at the Admin Observation Deck	3RH	FLTP	\$ 114,782.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP STMA (1)	2021	FL	Wakulla	St Marks NWR	Repair/Rehab Rte#010, Lighthouse Road	3RH	FLTP	\$ 1,057,388.00	Title 23	FWS	Planned	FL-02	FWS
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
FW FLPA 419(1)	2021	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 750,000.00	Title 23	EFLHD	In Design	FL-25	FWS
NFSR 120 MP 2.095 Bridge Replacement	2021	FL	Liberty	Apalachicola National Forest	Replace Load limited bridge	BRRP	FLTP	\$ 960,000.00	Title 23	USFS	Planned	FL-02	USFS
NP EVER 219(1) 222(1)	2021	FL	Monroe	Everglades National Park	Overlay Flamingo T Loop & Walk in Campground ½” mill and 1 ½”.	3RL	REIMB	\$ 1,758,539.60	Other	EFLHD	In Design	FL-26	NPS
NP BISC 10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$ 1,099,382.00	Title 23	EFLHD	In Design	FL-11	NPS
FL FLTP FW CRRI (1)	2023	FL	Citrus	Crystal River NWR	Replace storm damaged dock	3RH	FLTP	\$ 309,857.00	Title 23	FWS	Planned	FL-05	FWS
FL FLTP FW LOXA (3)	2024	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Rehabilitate L-40 Observation tower	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-19	FWS

APPENDIX X

Transportation Performance Measures



**Performance Management in the North Florida TPO's Transportation
Improvement Program for Fiscal Years 2021/22 through 2025/26**

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1 - PURPOSE

This template is provided by the Florida Department of Transportation to Florida's metropolitan planning organizations (MPO) with language they may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. Updates or amendments to the TIP must incorporate these measures and related information no later than:

- May 27, 2018 for Highway Safety measures (PM1);
- October 1, 2018 for Transit Asset Management (TAM) measures;
- May 20, 2019 for Pavement and Bridge Condition measures (PM2);
- May 20, 2019 for System Performance measures (PM3); and
- July 20, 2021 for Transit Safety measures.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);
- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

2 - BACKGROUND

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Language for MPO that Supports Statewide Targets

On August 31, 2020, FDOT established statewide performance targets for the safety measures for calendar year 2021. On October 8, 2020, the North Florida Transportation Planning Organization (North Florida TPO) agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3.1 presents the statewide and MPO safety targets.

Table 3.1. Statewide and MPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2021)	MPO Target (2021)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the Federal Highway Administration, the death or serious injury of any person is unacceptable. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures. FDOT reaffirms this commitment each year in setting annual safety targets. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state’s highest transportation priority. Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2020 HSIP annual report, FDOT established 2021 statewide safety performance targets at “0” for each safety performance measure to reflect the Department’s vision of zero deaths.

The North Florida TPO, together with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the North Florida TPO supports FDOT’s statewide 2021 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports the following year’s targets in the HSIP Annual Report. Each MPO is required to either adopt FDOT’s targets or establish its own targets by the following February.

In early 2020, FHWA completed an assessment of target achievement for FDOT’s 2018 safety targets, based on actual five-year averages for each

FHWA SAFETY Performance Measures for the North Florida TPO

County Number	County Name	Managing District	Average Annual Fatalities		Avg Pedestrian Percentage change	Average Annual Serious Injuries		Avg Serious Injuries Percentage change	Average Annual Fatality Rates		Avg Fatality Rate Percentage change	Average Annual Serious Injury Rates		Avg Serious Injury Rate Percentage change	Average Annual Ped/Bike Fatalities & Serious Injuries		Avg Bicyclist & Pedestrian Fatalities & Serious Injuries Percentage change
			2015-25	2012-16	2012-16	2015-25	2012-16	2012-16	2015-25	2012-16	2012-16	2015-25	2012-16	2012-16	2015-25	2012-16	2012-16
71	Clay	02	18.4	20.8	12.0%	103.0	98.2	-4.7%	1.155	1.257	8.8%	6.542	6.118	-6.5%	18.5	16.2	-2.4%
72	Duval	03	119.0	142.2	11.1%	978.8	1,054.0	7.5%	1.151	1.250	8.6%	9.674	9.634	1.7%	140.2	145.8	4.0%
74	Nassau	02	13.0	35.0	15.4%	56.4	84.0	15.5%	1.224	1.567	11.7%	5.305	5.825	9.8%	6.6	6.6	0.0%
76	St Johns	02	33.0	33.6	1.8%	209.2	195.8	-3.0%	1.335	1.334	-1.5%	6.440	7.056	-6.5%	28.4	27.0	-2.8%
North Florida TPO			183.4	201.4	6.8	1,148.4	1,171.6	2.1	4.9	5.2	6.5	29.8	29.5	3.3	189.8	196.2	2.3
District 2			466.2	457.6	7.0%	2,231.6	2,255.6	1.1%	1.323	1.380	4.3%	8.854	8.755	-1.1%	274.6	275.4	0.0%
Tampa Bay Enterprise			46.2	47.0	1.7%	316.4	283.4	-10.4%	0.992	0.946	-7.6%	4.142	3.968	-15.7%	9.2	10.0	8.7%
Statewide			2,531.6	2,685.6	6.1%	20,504.4	20,830.0	1.6%	1.262	1.313	4.0%	10.236	10.223	-0.1%	3,170.8	3,253.0	2.6%

Source: Traffic counts are from FDOT Transportation Statistics Office document “Summary Since 1980”, “TVM” tab, titled “Daily Vehicle Miles Traveled on Public Roads in Florida”, available from <http://www.dot.state.fl.us/planning/traffic/mileage-etc/public.shtml>. Tampa figures are estimated from additional information provided by TPO. Fatal and serious injury counts are from FDOT Safety Office’s Crash Analysis Reporting (CAR) database as of 10-1-2017.

measure for 2014-2018. Per FHWA’s PM1 rule, a state has met or made significant progress toward its safety targets when at least four of the targets have been met or the actual outcome is better than the baseline performance. Based on FHWA’s review, Florida did not make significant progress toward achieving its safety targets. Both the total number of fatalities and the fatality rate increased. The total number of serious injuries has begun to decline on a five-year rolling average basis, while the serious injury rate has declined steadily over this timeframe. Based on these trends, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets. The HSIP Implementation Plan documents Florida’s HSIP funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years.

As documented in the HSIP Implementation Plan, Florida received an allocation of approximately \$155 million in HSIP funds during the 2018 state fiscal year from July 1, 2018 through June 30, 2019, and fully allocated those funds to safety projects. FDOT used these HSIP funds to

complete 391 projects, which address the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing SHSP emphasis areas.

FDOT's State Safety Office works closely with FDOT districts and regional and local traffic safety partners to update the HSIP annually. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

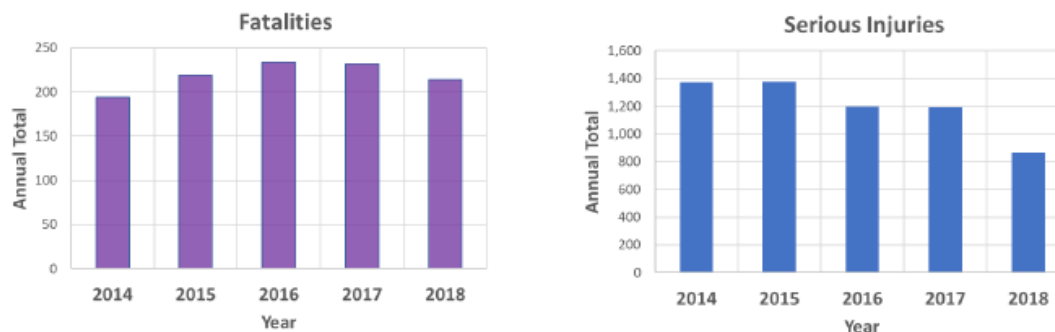
Baseline Conditions

In the System Performance Report prepared for Path Forward 2045 the North Florida TPO reported the following for the four counties in the TPO planning area.

<http://northfloridatpo.com/uploads/documents/System-Performance-Report-Path-Forward-2045.pdf>

Trends Analysis

In the **2020 Annual Mobility Report** the North Florida TPO reported the following:



Performance Measure	Target	2014	2015	2016	2017	2018
Number of Fatalities	0.0	194	219	234	232	214
Rate of Fatalities per 100 Million VMT	0.0	1.241	1.344	1.378	1.347	1.234
Number of Serious Injuries	0.0	1,375	1,379	1,195	1,191	863
Rate of Serious Injuries per 100 Million VMT	0.0	8.794	8.463	7.037	6.913	4.977
Number of Non-motorized Fatalities and Serious Injuries	0.0	189	192	174	173	191

Concurrent with the update of Path Forward 2045, the TPO's Long Range Transportation Plan, the TPO updated the Regional Congestion Management Process and Regional System Safety Plan incorporating the Federal performance measures and state and performance local targets in both. Historically, the TPO has reported progress in achieving these and other adopted measures in the Annual Mobility Report. The report is available on the TPO website and on-line tool is available as well.

http://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf

http://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf

http://northfloridatpo.com/uploads/Studies/performance/2019_NFTPO_Annual_Mobility_Report.pdf

[URBAN SDK](#)

Safety Programs in the TIP

Safety is a priority for the North Florida TPO. In 2019 the TPO updated the Regional System Safety Plan, identifying high crash corridors and intersections and high pedestrian and bicycle crash corridors and intersections.

The TPO's commitment to safety is reflected in Path Forward 2045, the Long Range Transportation Plan in the Annual List of Priority Project's and in the Unified Planning Work Program. District 2 identifies high crash corridors and intersections in the List of Priority Projects for special consideration in project programming. In the Unified Planning Work Program (UPWP), the TPO studies corridors of concern to local governments who in turn request safety recommended safety enhancements. The TPO further demonstrates its commitment by contributing CM and SU funding to these projects when necessary.

Notable projects with strong support from both the City of Atlantic Beach and the City of Jacksonville include the following:

- FM 4435021 Mayport Road (SR A1A) Bike Lane/Sidewalk *This project re-visits the 6-lane segment from Atlantic Boulevard to Dutton Island Road to create a bicycle and pedestrian friendly corridor.*
- FM 4432941 Mayport Road (SR A1A) from Atlantic Boulevard to Naval Base *This project improves intersections throughout the corridor.*

Other projects in **Jacksonville/Duval County** include the following:

- FM A1A @ 2nd Avenue North *Pedestrian safety improvement*
- FM 445611 Golfair Boulevard from W of Walgreen Road/Stuart Street to E of Davis Street *Pedestrian safety improvements*
- FM 4433931 Park Street/Margaret Street from Riverside Avenue to I-95 Ramps *Pedestrian safety improvements*
- FM 4403892 Baymeadows Road from I-95 to Baymeadows Circle East *Add turn lanes*
- FM 4461231 Heckscher Drive (SR 105) @ K-295 (SR 9A) *Turn lane*
- FM 4432871 I-10 (SR 8) @ I-295 (SR 9A) *Safety Project*
- FM 4393071 Main Street (US 17/SR 5) South of New Berlin Road intersection to Oceanway *Add turn lanes*
- FM 4455401 Normandy Boulevard (SR 228) from Yellowwater Road to North of Solomon Road *Add left turn lanes*
- FM 4433001 Hendricks Avenue (SR 13) at San Marco Place push button Traffic control devices/system

Safety projects in **Clay County** include the following:

- FM 4455711 Evergreen Lane from CR 220B to Lisa Dawn Drive: Evergreen Lane to School *Pedestrian safety improvement*

Safety projects in **Nassau County** include the following:

- FM 4432484 River Road from CR 121 to US 1 *Pave shoulders*
- FM 4412141 CR 108 from Bay Road (CR 115) to Middle Road (CR 121 A) *Widen/resurface existing lanes*

Projects highlighted in yellow are funded with TPO TMA/SU funds

Safety projects in **St. Johns County** include the following:

- FM 4435541 Avenida Menendiz (SR A1A) from King Street to Castillo de San Marco *Pedestrian safety improvements*
- FM 4373741 SR A1A @ Mary Street adding left turn lane from A1A to Mary Street at Mary Street *Add left turn lanes*

Additional safety improvements are included in road widening and resurfacing projects.

Investment Priorities in the TIP

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety.

4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

4.1 Language for MPOs that Support Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 11, 2018 the North Florida TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 4.1 shows the statewide targets:

Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

Bridge and pavement investments in the TIP support Goal 6 of the Long Range Transportation Plan.

GOAL 6: PRESERVE AND MAINTAIN OUR EXISTING SYSTEM

Preserving and maintaining the existing system is integral to the optimization of mobility. The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) established formal goals and objectives for systems preservation that are proposed for adoption as part of this LRTP. They include:

1. Have 95 percent of the Strategic Intermodal System in good or better condition.
2. Have 85 percent of other arterials in good or better condition.
3. Strengthen bridges that are either (1) structurally deficient or (2) posted for weight restriction within six years on FDOT facilities.
4. Replace bridges that require structural repair and are more cost effective to replace within nine years on FDOT facilities.
5. Satisfy FDOT's off system bridge replacement goals.
6. Maintain signing and pavement markings to accommodate all users including automated vehicles.
7. Maintain technology/infrastructure introduced to accommodate connected vehicles.

In addition, the objective of the systems preservation and maintenance goal is to provide a transit fleet that meets Federal Transit Administration's (FTA's) requirements for system preservation, vehicle age and maintenance.

The North Florida TPO supports District 2's bridge and pavement decisions reflected in the Work Program and TIP with projects in Clay, Duval, Nassau and St. Johns Counties. These projects include the following:

Clay County

Bridge and Pavement Projects

- FM 4471761 Blanding Boulevard (SR 21) from CR 215 to CR 218 *Resurfacing*
- FM 4453421 Kingsley Avenue (SR 224) from Blanding Boulevard (SR 21) to US 17 *Resurfacing*

Projects highlighted in yellow are funded with TPO TMA/SU funds

- FM 4433051 Blanding Boulevard (SR 21) from Commercial Circle to SR 16 *Resurfacing*
- FM 4427791 SR 16/S Fork of Black Creek Bridge # 710022 *Bridge repair/rehabilitation*
- FM 4471801 US 17 (SR 15) from Eagle Harbor Parkway to Creighton Road *Resurfacing*
- FM 4433021 US 17 (SR 15) from Water Oak Lane to Eagle Harbor Parkway *Resurfacing*

There are also a number of projects to add lanes and reconstruct roadways in Clay County.

Duval County

Bridge and Pavement Projects

- FM 4376141 103 Street/Timuquana Road (SR 134) from Shindler Road to Firestone Road *Resurfacing*
- FM 4433101 Arlington Expressway (115) from Southside Boulevard to Mathew Bridge *Resurfacing*
- FM 4454301 Atlantic Boulevard (SR 10) from Kernan Overpass to Mayport Road *Resurfacing*
- FM 4471231 Baymeadows Road from Bayberry Road to Southside Boulevard (SR 115) *Resurfacing*
- FM 4454201 Beach Boulevard from 12th Street to SR A1A *Resurfacing*
- FM 4453541 Beaver Street from McCargo Street to Edgewood Avenue *Resurfacing*
- FM 4471271 Blanding Boulevard (SR 21) from Wilson Boulevard to Roosevelt Boulevard *Resurfacing*
- FM 4454291 Edgewood Avenue (SR 111) from Beaver Street to Old Kings Road *Resurfacing*
- FM 4453432 Emerson Street (SR 126) from US 1 to Spring Park Road *Resurfacing*
- FM 4460441 I-295 (SR 9A) from Buckman Bridge to Park Avenue/Roosevelt Boulevard (SR 17) *Resurfacing*
- FM 4460791 I-295 (SR 9A) from Dame Point Bridge to Monument Road *Resurfacing*
- FM 2096584 I-295 (SR 9A) from Dame Point Bridge to North of Pulaski Road *Add lanes and rehabilitate pavement*
- FM 4456431 I-295 (SR 9A) from Morse Avenue to Beaver Street (US 90) *Resurfacing*
- FM 4434201 I-295 (SR 9A) from New Berlin Road to South end of Dame Point Bridge I-295 (SR 9A) *Resurfacing*
- FM 4460461 I-295 (SR 9A) from Pulaski Road to New Berlin Road I-295 (SR 9A) *Resurfacing*
- FM 4460470 I-295 (SR 9A) from St. Johns Bluff Road to Beach Boulevard *Resurfacing*
- FM 4392011 & NO720336 – 4392011 I-95 (SR 9) @ Nassau River Bridges # 720336 and # 4392011 *Bridge repair/rehabilitation*
- FM 720163 – 4427781 I-95 (SR 9) Myrtle Avenue/I-95/I-10 Ramp Bridge *Bridge repair/rehabilitation*
- FM 4460494 I-95 (SR 9) from Airport Road to Owens Road *Resurfacing*
- FM 4460481 I-95 (SR 9) from Forest Street Bridge to Railroad Bridge *Resurfacing*
- FM 4432601 International Airport Boulevard (SR 243) from Cedar Creek to SR 102 *Resurfacing*

- FM 4427801 J Turner Butler Boulevard (SR 202) Intracoastal Waterway Bridge Numbers 720442 and 7207442 and 720509 *Bridge repair and rehabilitation*
- FM 4471281 J Turner Butler Boulevard (SR 202) from Intracoastal Waterway Bridge to SR A1A *Resurfacing*
- FM 4374372 Lem Turner Road (SR 115) Trout River Bridge *Bridge Replacement*
- FM 4454171 Main Street (US 17/SR 5) from State Street to Trout River *Resurfacing*
- FM 4283591 Main Street (US 17/SR 5) at St. Johns River Bridge # 720022 *Bridge repair/rehabilitation*
- FM 435141 Mathews Bridge @ St. St. Johns River Bridge #720076 Steel repair *Bridge repair/rehabilitation*
- FM 4453521 Normandy Boulevard (SR 228) from Lamplighter To I-295 *Resurfacing*
- FM 4393561 Philips Highway (US 1/SR 5) from Baymeadows Road (SR 152) to University Boulevard (SR 109) *Resurfacing*
- FM 4392961 San Jose Boulevard (SR 13) Goodby's Lake Bridges #720071 & 720271 *Bridge repair/rehabilitation*
- FM 4454261 San Jose Boulevard (SR 13) from I-295 to Sunbeam Road *Resurfacing*
- FM 4453401 Southside Boulevard (SR 115) from US 1 to J Turner Butler Boulevard (SR 202) *Resurfacing*
- FM 4373201 SR 115 from Soutel Drive to Nassau County Line *Resurfacing*
- FM 4260781 SR 13 @ Acosta Bridge & Connetor Bridge # 720570 to Bridge # 720584 *painting*
- FM 4392941 SR 10/Miller Creek Bridge # 720940 & Little Pottsburg Creek Bridge # 720941 *Bridge repair/rehabilitation*
- FM 4177353 Timuquana Road (SR 134) from Wesconnett Boulevard to US 17 *Resurfacing*
- FM 4454271 University Boulevard (SR 109) from Cruz Road to Wateredge lane *Resurfacing*
- FM 4471251 University Boulevard (SR 109) from San Jose Boulevard (SR 13) to I-95
- FM 4471241 University Boulevard (SR 109) from Tanglewood to Baywood Terrace *Resurfacing*
- FM 4432591 US 90 (SR 10) from Nassau County Line to Del Monte Street *Resurfacing*
- FM 4471291 Wilson Boulevard (SR 208) from Debra Drive to Lane Avenue *Resurfacing*
- FM 4287963 Wonderwood Drive (SR 116) from Jane Street to Sand Castle Lane *Resurfacing*

There are also a number of projects to add lanes and reconstruct roadways in Duval County.

Nassau County

Bridge and Pavement Projects

- FM 4412141 CR 108 from Bay Road (CR 115) to Middle Road (CR 121 A) Widen/resurface existing lanes
- FM 4460431 I-10 (SR 8) from Baker County Line to Duval County Line *Resurfacing*

- FM 4479161 I-95 (SR 9)/ St Mary's River Bridge # 740089 *Bridge repair/rehabilitation*
- FM 4453411 SR A1a (SR 200) from Griffin Road to I-95 *Resurfacing*
- FM 4473641 US 17 (SR 5) from S of William Burgess Boulevard to SR 200) *Add lanes and rehabilitate pavement*
- FM 4412601 US 301 (SR 200) from Stratton Road to Griffin Road *Resurfacing*
- FM 4453511 US 1 (SR 15) from Ingham Road to Georgia State Line *Resurfacing*

St. Johns County

Bridge and Pavement Projects

- FM 4304493 SR 206 @ Mantanza River ICWW Crescent Beach Bridge #780090 *Bridge repair/rehabilitation*
- FM 4432731 SR 206 from I-95 to ICWW Bridge *Resurfacing*
- FM 4453531 SR 206 from SR 207 to I-95 *Resurfacing*
- FM 4455461 SR 207 from I-95 to SR 312 *Resurfacing*
- FM 4470261 SR 312 @ Mantanza River ICWW Bridge # 780089 *Bridge repair/rehabilitation*

There are also a number of projects to add lanes and reconstruct roadways St. Johns County.

The TPO also supports re-surfacing investments by Clay, Duval, Nassau and St. Johns Counties and local governments therein.

5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;

- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable¹; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

5.1 Language for MPOs that Supports Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 11, 2018 the North Florida TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and MPO targets.

Table 5.1. Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁷	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

¹ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017; and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The North Florida TPO has a long history of investing in technology to improve system performance. The TPO has upgraded signal controllers throughout the region, procured BlueToad devices to monitor the performance of major arterials throughout the region, paid for the installation of wind sensors on bridges throughout the region and funded construction of the regional transportation management center. Real-time data is available to the public on the TPO's website [URBAN SDK](#) and to public and private agencies via the Integrated Data Exchange.

Since 2014 and the completion of the 2013 Congestion Management Process (CMP) the North Florida TPO has reported annually on progress made in achieve performance measures adopted in the CMP. The 2019 CMP, Path Forward 2045 and the Regional System Safety Plan which were also adopted in 2019 all included the Federal performance measures and FDOT/North Florida TPO targets. Progress made is reported in subsequent Annual Mobility Reports.

The adopted System Performance Targets are included in Path Forward 2045, the TPO's Long Range Transportation Plan and in the Congestion Management Process, both adopted in 2019. This Transportation Improvement Program includes many investments intended to advance these targets. These projects include the following:

Clay County

Corridor

- FM 2082115 Blanding Boulevard (SR 21) from CR 218 to Black Creek *Add lanes and reconstruct*
- FM 4307192 CR 220 from Henley Road (CR 209) to Knight Boxx Road (CR 220B) *Add lanes and reconstruct*
- FM 4307193 CR 220 from Henley Road (CR 209) to Knight Boxx Road (CR 220B) *Add lanes and reconstruct*
- FM 4229385 First Coast Expressway (SR 23) from E of CR 209 to N of SR 16 *New road construction*
- FM 4229385 First Coast Expressway (SR 23) from E of CR 209) to N of SR 16 *New road construction*
-

Intersection/Interchange

- FM 4455621 CR 220 from W of Lakeshore Drive W to E of Old Hard Road *Intersection modification*
- FM 4435691 US 17 (SR 15) from Water Oak Lane to North of Eagle Harbor Parkway *Intersection improvement*

ITS/Technology

- FM 4433011 SR 16 push button from Everington Road to Randall Road *Traffic control devices system*

Sidewalks/Bike Lanes/Trails

- FM 4356771 Palmetto Avenue MLK Nature Preserve (US 17 & VH Hall Park *Sidewalk*
- FM 4461541 US 17 (SR 15) from Ball Road to Black Creek Trail *Bike path/trail*

Duval County

Corridor

- FM 4391001 I-10 (SR 8) from I-295 (SR 9A) to I-95 (SR 9) *Add lanes and reconstruct*
- FM 2093014 I-295 (SR 9A) from Dame Point Bridge to JTB Boulevard (SR 202) Managed Lanes *Add lanes and reconstruct*
- FM 2133457 I-295 (SR 9A) from Buckman Bridge to I-95 Managed Lanes *Add lanes and reconstruct*
- FM 2093013 I-295 (SR 9A) from J Turner Butler Boulevard (SR 202) to SR 9B) *Add lanes and reconstruct*
- FM 2096584 I-295 (SR 9A) from Dame Point Bridge to North of Pulaski Road *Add lanes and rehabilitate pavement*
- FM 2132611 I-295 from N of Commonwealth to N of New Kings Road *Add lanes and reconstruct*
- FM 2132601 I-295 from N of New Kings Road to S of I-295 N interchange *Add lanes and reconstruct*
- FM 2133459 I-295 from San Jose (SR 13) to Blanding Boulevard (SR 21) *Add lanes and reconstruct*
- FM 4358441 I-295 (SR 9A) at Normandy Boulevard (SR 229) Operational improvements at interchange *Add lanes*
- FM 4338992 I-95 (SR 9) @ SR 115 (US 1)/Martin Luther King/20th Street Interchange *Add lanes*
- FM 4322592 I-95 (SR 9 from J.T. Butler (SR 202) to Atlantic Boulevard *Add lanes and reconstruct*
- FM 4240265 I-95 (SR 9A) from St. Johns County Line to I-295 (SR 9A) *Add lanes and reconstruct*
- FM 4461531 I-95 (SR 9A) from Baymeadows Road to S of J. Turner Butler Boulevard (SR 202) *Add lanes and reconstruct*
- FM 4355772 I-95 (SR 9A) from I-295 (SR 9A) from Baymeadows Road (SR 152) *Add lanes and reconstruct*

Intersection/Interchange

- FM 4410501 103rd Street (SR 134) from Hillman Drive/McManus Drive to Redstone Drive *Intersection modification*
- FM 4473591 Beach Boulevard (SR 212) from Beach Plaza to 3rd Street (SR A1A) *Intersection modification*
- FM 4412081 Beach Boulevard (US 90/SR 212) from San Mateo/Walton Street to Linden Avenue/Schumacer Avenue *Intersection modification*
- FM 4471491 J Turner Butler Boulevard (SR 202) at Kernan Boulevard *Intersection modification*
- FM 4457401 Southside Boulevard (SR 115) and Frontage Road @ Old Baymeadows Road *Intersection modification*
- FM 4394681 Southside Boulevard (SR 115) at Deerwood Park *Intersection modification*

ITS/Technology

- FM 4357581 Arlington Expressway (SR 15) from Atlantic Boulevard to Martin Luther King *ITS Communication System*
- FM 4343981 Atlantic Boulevard (SR 10 A@ San Pablo Road (CR 10A) *Traffic Signal Update*
- FM 4442381 Bay Street from I-95 to Festival Park Drive *Traffic Signal Update*
- FM 4324031 Beach Boulevard (SR 212) from Linden Avenue to Marion Road *Traffic Signal Update*
- FM 4412081 Beach Boulevard (US 90/SR 212) from San Mateo/Walton Street to Linden Avenue/Schumacer Avenue
- FM 4373731 Beaver Street (US 90) at Chaffee) *Traffic signals*
- FM 4451461 Cassat Avenue (SR 111) from Blanding Boulevard (SR 21) to I-10 EB ramp *Traffic Signal Update*
- FM 4359521 Cesery Boulevard (SR 109) *Traffic signals*
- FM 4433001 Hendricks Avenue (SR 13) at San Marco Place push button *Traffic control devices/system*
- FM 4433041 Main Street (US 1/SR 5) from E 15th Street to W 17th Street) *Traffic control devices/system*
- FM 4343901 Main Street (US 1/SR 5) at New Berlin Road *Traffic Signal Update*
- FM 4357561 Martin Luther King Highway (US 1/SR 115) from I-95 to Hart Expressway *ITS communication system*
- FM 4380831 Martin Luther King Highway (US 1/SR 115) from I-95 to Main Street *ITS Traveler ITS Information ITS surveillance system*
- FM 2096487 Normandy Boulevard (SR 228) from New World Avenue to Cassat Avenue (SR 111) *Traffic control devices/system*
- FM 43244011 University Boulevard (SR 109) Lost Santos Way to Merrill Road *Traffic Signal Update*
- FM 4462331 US 301 Urban Area Rail Diversion Plan *Other ITS*
- FM 4373751 San Jose Boulevard (SR 13) from St. Augustine Road to Via De La Reina Street *Traffic control devices/system*
- FM 4087242 Service Patrol Duval County Road Ranger *ITS Freeway Management*
- FM 4380821 Zoo Parkway (SR 105) from I-95 to Main Street ITS deployment *ITS communication system*

Sidewalks/Bike Lanes/Trails

- FM 4393021 Atlantic Boulevard (SR 10) east of Laurina Street to Silvercreek Bridge *Sidewalk*
- FM 4435021 Mayport Road (SR A1A) Atlantic Boulevard to Dutton *Bike lane/sidewalk*
- FM 4474661 Nathan Drive, Renee Terrace and Ryar Road, *Sidewalk*
- FM 4084943 Timucuan Trail from Kingsley Connector to Loop Only *Bike path/trail*
- FM 4411961 Various streets within 2 miles of Andrew Robinson Elementary School *Sidewalk*

Nassau County

Corridor and Managed Lanes

- FM 4473641 US 17 (SR 5) from William Burgess to SR 200 *Add lanes and rehabilitate pavement*

Intersection/Interchange

FM 4353211 US 301 at Crawford Road *New Interchange*

ITS/Technology

Sidewalks/Bike Lanes/Trails

- FM 4373361 Amelia Island Trail from Bailey Road to 14th Street *Bike path/trail*
- FM 4373351 Amelia Island Trail from Via Del Rey to 14th Street *Bike path/trail*
- FM 4373372 Amelia Island Trail from SR A1A (8th Street) to Bailey Road *Bike path/trail*
- FM 4412411 Citrona Drive from Hickory Street to Beech Street *Sidewalk*

St. Johns County

Corridor and Managed Lanes

- FM 4229388 First Coast Expressway (SR 23) from I-95 to E of CR 16A Spur *New road construction*
- FM 4240264 I-95 from International Golf Parkway to Duval County Line *Add lanes and reconstruct*
- FM 4229389 I-95 from International Golf Parkway to S of SR 23 Interchange *Add lanes and reconstruct*
- FM 2102304 SR 313 from 207 to S Holmes Boulevard *New road construction*

Projects highlighted in yellow are funded with TPO TMA/SU funds

Intersection/Interchange ITS/Technology

- FM 4486531 SMART St. Augustine Connected Vehicle System in City of Augustine *ITS Community System*
- FM 4345621 SR 16 from W of Toms Road to E of CR 208 *Intersection improvement*

Sidewalks/Bike Lanes/Trails

- FM 4477361 AR A1A from San Marco to N of Park Entrance *Bike path/trail*

FREIGHT IN THE CONGESTION MANGEMENT PROCESS

Freight movement is an important consideration in both Path Forward 2045, the Long Range Transportation Plan and the Congestion Management Process (CMP). Both were adopted in 2019. In the CMP for example the objectives of the Freight Goal are to:

- Improve truck travel time reliability
- Enhance access to jobs
- Enhance freight activities, and
- Improve the local economy

<https://cmp.northfloridatpo.com/>

The road widening, new road, managed lane and interchange projects identified in the previous section are intended to facilitate freight movement and improve travel time reliability. Intersection improvements on NHS roads and non-NHS road alike improve deliveries from fulfillment centers to homes, warehouses to supermarkets and so on.

With COVID-19 the demand for sidewalks and bicycle lanes and trails and grown immensely. The TPO programs coordinates with FDOT District 2 to program the region's (TPO's) entire allocation of Transportation Alternative Funds (TAP) to a single county (Clay, Duval, Nassau, St. Johns) on a rotating basis for a single trail and school safety sidewalk project. Examples of projects funded with these funds include the Timicuan Trail and the Amelia Island Trail. Portions of each trail have also been funded with SunTrail funds. The TPO coordinates with the district to submit applications for eligible project segments.

To learn more about trails in the region see the TPO's Trails Plan see the following:

http://northfloridatpo.com/uploads/Studies/Regional_Multiuse_Trails_Report_Final.pdf

SMART North Florida

As noted previously, the North Florida TPO has invested millions in ITS including \$9 M for the construction of the Regional Transportation Management Center. To learn more about SMART North Florida and some of the TPO's SMART initiatives visit these pages:

<http://northfloridatpo.com/planning/studies-initiatives>

<https://smarthnorthflorida.com/>

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1. FTA TAM Performance Measures

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.	
Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark

Projects highlighted in yellow are funded with TPO TMA/SU funds

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

Asset Category	Performance Measure
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in March 2021. *Note: MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any.*

Table 6.2. Florida Group TAM Plan Participants¹

District	Participating Transit Providers
1	Central Florida Regional Planning Council
2	Baker County Transit Big Bend Transit ² Levy County Transit Nassau County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit ² Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>

¹The Central Florida Regional Planning Council now handles transit service in DeSoto County, so DeSoto-Arcadia Regional Transit no longer included in the list of providers. Good Wheels, Inc. is no longer in business.

² **Provider** service area covers portions of Districts 2 and 3.

The North Florida TPO is served by three (3) transit service providers: Jacksonville Transportation Authority (JTA), St. Johns County Sunshine Bus, and Nassau County Transit. JTA and St. Sunshine Bus are considered Tier I providers and, as such, each must develop a TAM Plan. Nassau County Transit is considered a Tier II provider and is included in the group TAM plan developed by the FDOT Public Transit Office in Tallahassee. JTA also provides transit service in Clay County as the Community Transportation Coordinator for that county.

On October 11, 2018 the North Florida TPO agreed to support St. Johns County Sunshine Bus and Tier II transit agencies asset targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

On February 14, 2019 the North Florida TPO agreed to support the Jacksonville Transportation Authority asset targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

The St. Johns County Sunshine Bus set the following transit asset targets on October 20, 2018.

Table 6.3.a St. Johns County Sunshine Bus Transit Asset Targets and Measures

Performance Targets & Measures						
Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A				
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
	BU - Bus	N/A				
	CU - Cutaway Bus	38%	32%	27%	22%	16%
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	N/A				
	MV - Mini-van	20%	20%	20%	20%	20%
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				

Table 6.3.a St. Johns County Sunshine Bus Transit Asset Targets and Measures

Performance Targets & Measures						
Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	N/A				
	VN - Van	N/A				
	0	N/A				
	0	N/A				
	0	N/A				
EQUIPMENT						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	100%	50%	50%	50%	
	Steel Wheel Vehicles	N/A				
	Trucks and other Rubber Tire Vehicles	N/A				
	Tire Machine	N/A				
	Tire Balancer	N/A				
	Column Lifts	N/A				
FACILITIES						
	Administration	N/A				

Table 6.3.a St. Johns County Sunshine Bus Transit Asset Targets and Measures

Performance Targets & Measures						
Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	N/A				
	Parking Structures	N/A				
	Passenger Facilities	N/A				
	Transit Center (Adm & Maint)	None 0%	None 0%	None 0%	None 0%	None 0%
	Custom 2	N/A				
	Custom 3	N/A				

The Jacksonville Transportation Authority set the following transit asset targets on February 14, 2019.

Table 6.3.b Jacksonville Transportation Authority Bus Transit Asset Targets and Measures

Asset Category - Performance Measure	Asset Class	Useful Life Benchmark	20xx Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Articulated Bus	X	%
	Bus	X	%
	Mini-Bus	X	%
	Van	X	%
	Etc.	X	%
Equipment			
	Non Revenue/Service Automobile	X	%

Table 6.3.b Jacksonville Transportation Authority Bus Transit Asset Targets and Measures			
Asset Category - Performance Measure	Asset Class	Useful Life Benchmark	20xx Target
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	X	%
	Maintenance Equipment	X	%
	Etc.	X	%
Infrastructure			
% of track segments with performance restrictions (as applicable)	Rail fixed guideway track	n/a	%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	n/a	%
	Maintenance	n/a	%
	Parking Structures	n/a	%
	Passenger Facilities	n/a	%
	Shelter	n/a	%
	Storage	n/a	%
	Etc.	n/a	%

Nassau County Transit is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida and coordinates with FDOT on reporting of group targets to NTD. The FY 2020 asset conditions and 2021 targets for the Tier II providers are shown in Table 6.4.

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the MPOs in which they operate when the targets are updated.

Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers			
Asset Category - Performance Measure	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	28.6%	≤28%
	Bus	17.0%	≤16%
	Cutaway Bus	14.1%	≤14%
	School Bus	100.0%	≤75%
	Mini-Van	26.6%	≤26%
	SUV	18.2%	≤18%
	Van	47.9%	≤47%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue Automobile	66.7%	≤66%
	Trucks and other Rubber Tire Vehicles	7.1%	≤7%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	≤0%
	Administration/ Maintenance Facilities	0%	≤0%

Transit Asset Management in the TIP

The North Florida TPO's TIP was developed and is managed in cooperation with the FDOT, the Jacksonville Transportation Authority and St. Johns County/Sunshine Bus]. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan.

To assist the Tier 1 providers in meeting their TAM targets the North Florida TPO provides the following financial assistance annually:

- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000)
- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000)

In addition,

- FM 2159233 JTA/STP Funds Duval County Purchase Buses/Equipment (\$1,000,000) includes additional funding (\$1,250,000) for vehicles and equipment
- FM 4004021 Jacksonville JTA Section 5307 Formula Grant Capital Purchases for Fixed Route
- FM 4117601 Jacksonville JTA Section 5307 Formula Grant Capital Purchases for Fixed Route
- FM 4292031 St. Johns County Section 5307 Capital Grant for Fixed Route
- FM 4067899 St Johns County BCC STP funds for Purchase of Buses/Equipment (\$250,000) includes additional funding (\$500,000) for vehicles/equipment

7 - TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.²

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the North Florida TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021. The North Florida TPO adopted Path Forward 2045 in November 2019 prior to adoption of PTASP targets.

The following transit provider(s) operate in the North Florida TPO's planning area: St. Johns County/Sunshine Bus and Jacksonville Transportation Authority (JTA) and Nassau County Transit. Of these, Sunshine Bus and JTA are responsible for developing a PTASP and establishing transit safety performance targets annually. Both adopted PTASP targets in July 2020. The North Florida TPO subsequently adopted

² FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

The St. Johns County/Sunshine Bus National Transit Safety Performance Targets identified in Table 7.1 were established by the St. Johns County Commission on July 7, 2020, and the North Florida TPO for the St. Augustine urbanized area on October 8, 2020

Table 7.1. Transit Safety Performance Targets							
Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Jacksonville Transportation Authority							
Fixed Route Bus	0	0	63	0.6	365	3.5	13,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	29,500 VRM
Rail	0	0	4	3	16	12	9,400 VRM
Ferry	0	0	1	NA	1	NA	NA
St. Johns County/Sunshine Bus							
Fixed Route Bus	0	0	6	2	8	2.6	.5

Projects highlighted in yellow are funded with TPO TMA/SU funds

Table 7.1. Transit Safety Performance Targets							
Paratransit	0	0	14	4.6	6	2.75	

As noted, on October 7, 2020 the North Florida TPO agreed to support the transit safety targets of both the Jacksonville Transportation Authority and St. Johns Count/Sunshine Bus, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The North Florida TIP was developed and is managed in cooperation with both transit agencies. It reflects the investment priorities established in the Path Forward 2045, the adopted Long Range Transportation Plan.

An example of projects to improve transit safety include the following:

- FM 4453331 JTA Blue Line Flex Route-Operations Urban Corridor Improvements

PROJECT INDEX

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