

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, October 10, 2024

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Call to Order Pledge of Allegiance **Introductions Public Comment**

Consent Agenda

1. North Florida TPO Minutes of September 12, 2024

APPROVE

These minutes are ready for review and approval.

Public Hearing

Public Hearing to Hear Final Comments for the 2050 Long Range Transportation Plan

Agenda

A. 2050 Cost Feasible Plan Approval

ACTION ITEM

The 2050 draft Cost Feasible Plan was presented at the September meeting for review and comment. A memo is included in Section A. Approval of the Cost Feasible Plan will complete adoption of the 2050 Long Range Transportation Plan.

B. Finance Committee Report

Information Only

- August Monthly Financial Statement
- C. Resolution Adopting Performance Targets for Transit Safety for **Sunshine Bus Company**

ACTION ITEM

The targets for Sunshine Bus Company are included in Section C.

D. Resolution Adopting Performance Targets for Transit Asset Management **ACTION ITEM** for Sunshine Bus Company

The targets for Sunshine Bus Company are included in Section D.

Resolution Adopting Performance Targets for Transit Safety for JTA ACTION ITEM The targets for JTA are included in Section E. **Resolution Adopting Performance Targets for Transit Asset ACTION ITEM Management for JTA** The targets for JTA are included in Section F. Information G. City of Jacksonville, Vision Zero Action Plan, and JTA Creating Safe Only **Spaces Action Plan** There will give a brief presentation on the City of Jacksonville and JTA's Action Plans. H. Smart North Florida Update Information Only Information **Executive Director's Report** Only Information **Secretary of Transportation's Report** Only Information **Authority Reports** Only **Old Business** M. New Business N. Public Comment

- O. Adjourn
- P. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be November 14, 2024

In accordance with Section 286.01105, Florida Statutes, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of September 12, 2024 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, September 12, 2024 - 10 a.m. 980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Christian Whitehurst, St. Johns County Commission – CHAIRMAN Randy White, Jacksonville City Council – VICE-CHAIRMAN Dr. Kristen Burke, Clay County Commission - TREASURER Debbie Buckland, JTA Klynt Farmer, Nassau County Commission Mike Gay, Jacksonville City Council Soo Gilvarry, JAXPORT Bill Gulliford, Jacksonville Aviation Authority Miriam Hill, Nassau County Ocean Highway & Port Authority Reba Ludlow, St. Augustine/St. Johns County Airport Authority Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan) Nancy Sikes-Kline, Mayor, City of St. Augustine

MEMBERS ABSENT:

Elaine Brown, Mayor, City of Neptune Beach Betsy Condon, Clay County Commission Ju'Coby Pittman, Jacksonville City Council

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS PRESENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Clayton Levins, SNF Shawn Barnett, ETM Adam Storm, FDOT/Atkins Realis Victoria Kutney, FDOT Daryl Goss, FDOT Travis Humphries, FDOT Larry Parks, FDOT Sam Alibrahim, FRA
Martha Moore, Benesch
Jaried Withers, FRA
Terry Shaw, Kimley-Horn
April Bacchus, ETM
Greer Gillis, JTA
Wiley Page, Atkins Realis

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Thalia Fuste, Transportation Planner
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Whitehurst called the meeting to order at 10 a.m. and led the Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

▶1. NORTH FLORIDA TPO MINUTES OF JUNE 13, 2024

Nancy Sikes-Kline moved to approve the Consent Agenda; Miriam Hill seconded; motion unanimously carried.

AGENDA

A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported the June and July financials have been accepted.

►B. FDOT REQUESTS AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2024/25 - FY 2028/29 TO INCLUDE PROJECTS IN THE ROLL FORWARD REPORT

Victoria Kutney presented the following amendment to the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include projects in the Roll Forward Report.

The amendment represents those projects, or phases of projects, which were approved in the FY 2023/24 – FY 2027/28 TIP that were not authorized or begun

prior to the beginning of the new fiscal year July 1, 2024. These projects are then "Rolled Forward" into the first year of the new FY 2024/25 – FY 2028/29 TIP.

Ms. Kutney asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the FDOT's request to amend the FY 2024/25 through FY 2028/29 Transportation Improvement Program (TIP) to include projects in the Roll Forward Report; Bill Gulliford seconded; motion unanimously carried.

►C. URBAN AREA COORDINATING AGREEMENT WITH RIVER TO SEA TPO

Jeff Sheffield presented the urban area coordinating agreement with River to Sea TPO.

Based on the 2020 Census, the Daytona Beach-Palm Coast-Port Orange urbanized area was designed and includes a portion of St. Johns County, an area already within the jurisdiction of the North Florida TPO. Consequently, the metropolitan planning areas of the North Florida TPO and River to Sea TPO now serve a joint Census Urban Area containing a 2020 population of 50,000 or more people.

The purpose of this Agreement is to implement 23 CFR §450.312 and 450.314, to comply with Section 339.175(10)(a)2., Florida Statutes, and to implement Section 339.175(6)(j)1. and 2., Florida Statutes, by setting forth a process by which each of the two MPOs shall conduct the metropolitan planning process in our respective jurisdictional planning boundaries with regard to the Daytona Beach-Palm Coast-Port Orange urbanized area. In short, the North Florida TPO agrees to continue to plan for the entirety of St. Johns County, inclusive of the small portion of the Daytona Beach-Palm Coast-Port Orange urbanized area.

Mr. Sheffield asked for questions. There were no questions at this time.

Klynt Farmer moved to approve the Urban Area Coordinating Agreement with River to Sea TPO; Miriam Hill seconded; motion unanimously carried.

►D. URBAN AREA BOUNDARY AND FUNCTIONAL CLASSIFICATION MAPS

Jeff Sheffield requests approval of the FHWA adjusted Urban Area Boundary and Functional Classification maps.

At the December meetings, the process for updating the Urban Boundary and Functional Classification for the State of Florida was presented. FDOT

coordinated with FHWA, the North Florida TPO and local agency partners to review changes to the urban area boundaries and functional classifications. After meeting with local partners, suggested modifications to the urban area boundaries and adjustments in classifications were addressed.

Mr. Sheffield asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve authorization for staff to sign the TPO boundary map and the seven urban area maps; Reba Ludlow seconded; motion unanimously carried.

E. <u>UPDATED PROCESS FOR THE ANNUAL LIST OF PRIORITY</u> PROJECTS (LOPP)

Thalia Fuste gave a brief presentation on the updated process for the annual List of Priority Projects (LOPP).

Ms. Fuste asked for questions.

- Chairman Whitehurst wanted to know if the Safe Routes to Schools funding mechanism is new.
 - Ms. Fuste responded this funding mechanism has been around for quite a while.
- Chairman Whitehurst wanted to know if the school district or the county is responsible to pursue this funding.
 - Ms. Fuste responded it is usually the county that applies for this funding.
 - Mr. Sheffield commented JTA has been assisting schools with the funding applications, as it is a very cumbersome process.

F. LONG RANGE TRANSPORTATION (LRTP) UPDATE

Wiley Page gave an update on the Cost Feasible Plan. This item will be brought before the Board next month for approval.

Mr. Page asked for questions.

- Bill Gulliford wanted to know how successful the privately funded toll road project is and will it be continued in the future.
 - Mr. Page responded the First Coast Expressway projects are toll roads and are funded through FDOT and the turnpike.

Bill Gulliford wanted to know if we will see more toll roads in the future.

Mr. Page responded there are no additional toll roads in the LRTP and no plans at this time for any.

G. SMART NORTH FLORIDA UPDATE

Trainfo Presentation

Adam Storm of FDOT/Atkins Realis presented Trainfo's pilot project on the Southbank.

Mr. Storm asked for questions.

- Jeff Sheffield informed the Board the value add of Trainfo's product is the visual safety analytics piece.
- James Bennett wanted to know if this feeds into Google or Apple maps or any systems for mapping and routing.

Mr. Storm responded we are looking at using the 511 application, which will alert you if there is an accident, drawbridge, or blocked crossing during your commute. Trainfo has the potential to go statewide, and Waze is interested in working with them. FDOT District 5 has also had discussions with Waze. Their routing algorithms need two to five minutes to understand what is going on and where to reroute people. They were only interested in events of 30 minutes or longer, which we feel is too long. We have arrived at events of ten minutes or longer. If Waze is allowable for Trainfo to provide their own connection, we would see events of five minutes or longer.

Post Storm Impact Assessment Pilot Project Presentation

Shawn Barnett of ETM presented the post storm impact assessment pilot project.

Mr. Barnett asked for questions.

- Jeff Sheffield informed the Board the original problem statement was to determine how much storm debris was piled up on the roadside after road crews cut and tossed it to clear the roadways.
- Secretary Evans thanked Mr. Barnett, ETM and Mr. Sheffield and his staff for the partnership.
- Soo Gilvarry commented the turn around is amazing for this process. Ms.
 Gilvarry wanted to know the scale of this project.

Mr. Sheffield responded we could do it on this road with five spots, see the context of a geographic boundary and identify the areas of impact. With this

drone, they had the ability to see areas a person can't access. The scale of where this could go is huge.

 Miriam Hill wanted to know if you could use this on a trails project with several sections of sidewalk.

Mr. Barnett responded it could be very cost effective. It is about evaluating the value of what you get from the end product. It is hard to give you a number on such a broad concept. In order to know the cost, you have to know the process and do the work to establish a baseline.

Reba Ludlow wanted to know if Vilano Beach is included in this pilot.

Mr. Sheffield responded this was to prove the technology and define a process. If we can meet the metrics of this process, we can figure out scale and determine requirements.

H. EXECUTIVE DIRECTOR'S REPORT

- Jeff Sheffield informed the Board we would like to realign our work product processes to match FDOT and their timelines.
- Jeff Sheffield informed the Board we are updating our bylaws and will be looking at our annual meeting schedule and possibly shifting the two months we are off to July and August. This will help us meet the timelines of the adjusted processes.
- The state has just kicked off the Florida Transportation Plan Road Show and will be at FDOT's District 2 office September 18 to give a presentation.
- Thalia Fuste is our new Transportation Planner. Ms. Fuste's focus is on our Bike/Ped program, transportation studies, and assisting with Clean Fuels.

I. SECRETARY OF TRANSPORTATION'S REPORT

Secretary Evans gave the following update. During hurricane Debbie five locations on I-10 in Suwannee and Columbia counties were under water. We had pumps in the median on I-10 to remove the water.

Next week the next segment of the First Coast Expressway from the east side of the river going east towards CR 209 will let. This project is estimated at \$315 million. We are seeing significant interest from contractors in this project. This is a good sign and hopefully we will get some competitive bids.

Secretary Evans recognized Travis Humphries, Director of Operations. Mr. Humphries covers maintenance, construction, field research and traffic operations.

Secretary Evans also recognized Larry Parks for 40 years of service with FDOT.

J. <u>AUTHORITY REPORTS</u>

Bill Gulliford – Jacksonville Aviation Authority – Continuing to set records for high passenger counts. American Airlines replaced Delta as the airline with the highest passenger counts. JAA had discussions with British Airways regarding service to Europe from Jacksonville. This service requires a financial commitment from the City or JAA. We believe we have the required passenger count and funding; however, British Airways currently does not have enough aircrafts to provide this service. This service could be possible within two to three years.

Soo Gilvarry – **JAXPORT** – Southeast Toyota progressing on the state-of-theart auto processing facility on Blount Island. Completion is expected next summer. JAXPORT staff welcomed the Executive Director of the Puerto Rico Port Authority. The group discussed strategies to further support trade growth in Jacksonville. Ocean Network Express has a new weekly West India North America container service in Jacksonville, providing four new port connections between Jacksonville, India and Pakistan. This is JAXPORT's first direct container service with the Indian subcontinent.

Debbie Buckland – Jacksonville Transportation Authority – Thanked Secretary Evans and Jeff Sheffield for their continuous service to the community.

On August 27, JTA launched a new autonomous vehicle (AV) pilot, the Brooklyn AV Circulator, which offers free rides to different restaurants and businesses along Riverside Avenue. The Brooklyn AV Circulator is in service through October 25, running Monday through Friday from 11 a.m. to 2 p.m. The service departs from the JRTC at LaVilla and stops at eight locations, providing access to 14 popular lunch spots in the Brooklyn area.

The pilot utilizes the EV Star multi-utility zero-emissions vehicle, which features 14 seats and two wheelchair locking points. A JTA attendant will be on board to assist passengers. This pilot allows the community to experience AV technology before the launch of the first phase of the Ultimate Urban Circulator (U²C) Program, the Bay Street Innovation Corridor, to officially begin service in June 2025.

Jacksonville will welcome a new AV plant which will be the "first of its kind" in the United States. This state-of-the-art facility will play a crucial role in producing and

deploying autonomous vehicles that will shape the future of public transportation in Jacksonville and beyond. U²C is a groundbreaking program that reimagines mobility in our city, and the new AV plant is an integral step toward realizing this vision.

Through the MobilityWorks 2.0 Program, we have improved more than 100 bus stops in Northwest Jacksonville which included the addition of shelters, lighting, and digital boards with real-time passenger information. Soon public art will be featured at seven of those bus stops along Soutel Road from the Harvey's Supermarket to the Soutel Transit Hub as a part of JTA's Public Art Initiative.

JTA held a meeting at the Legends Center August 27 for the community to view an inspiring collection of artworks submitted by talented local artists and participate in choosing the pieces that will be featured in the JTA's Public Art Initiative. The selected artwork will be prominently displayed at key transit locations in the NW Corridor, becoming an integral part of Jacksonville's vibrant cultural landscape.

Miriam Hill – Nassau County Ocean Highway & Port Authority – Port of Fernandina was represented at the Florida Ports Council annual meeting in Pensacola in late August. We recently hosted a tour of the port for Leadership Nassau. The port is experiencing increased warehouse utilization in support of its paper shipping operations and new covered barge service to Puerto Rico (Great Lakes Shipping). OHPA will be exploring investments in additional covered storage to support operations.

Reba Ludlow – St. Augustine-St. Johns County Airport Authority – We continue to move forward in a positive direction. The budget is complete and we are still off the tax rolls.

Mark McManus – U.S. Navy (for Captain Gregory deWindt) – NAS Jax Air Show will take place October 19-20. Mayport Naval Base's commercial gate near the coast guard station will be closed for three weeks beginning October 31 for internal road work. All commercial vehicles will be rerouted to the northern end past the ferry landing. Secured \$500,000 in resiliency funding to improve SR A-1A, which we transferred to FDOT to complete the study.

K. OLD BUSINESS

L. NEW BUSINESS

• Bylaws Committee – Nancy Sikes-Kline and Miriam Hill have volunteered to serve on the Bylaws Committee.

M. PUBLIC COMMENT

N. <u>ADJOURNMENT</u>

O. <u>INFORMATION</u>

• Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 11:33 a.m. The next TPO Board meeting will be October 2, 2024.

Agenda Item A.

2050 Cost Feasible Plan Approval

ACTION ITEM



MEMORANDUM

To:

TPO Board, Citizens and Technical Advisory Committee Members

From:

Clark Letter, Director of Planning and Analytics

Date:

October 10, 2024

Subject:

Adoption of the 2050 Cost Feasible Plan

Thank you for your support in development of the North Florida TPO's 2050 Long Range Transportation Plan (LRTP). At today's meeting you will be asked to approve the 2050 Cost Feasible Plan that will guide the investment decisions of the TPO and its partners. The 2050 draft Cost Feasible Plan was presented at the September meeting for review and comment. A steering committee meeting was held on September 25th to address additional comments and questions. The summary report and technical documents were updated and posted to the LRTP website for any final comment.

Approval of the Cost Feasible Plan will complete adoption of the 2050 Long Range Transportation Plan. The TPO will have 90 days to complete any supporting documentation following adoption. The updated Travel Demand Model and related training will be made available in early 2025.

Agenda Item B.

Finance Committee Report

Information Only

Summary of August 2024 Financial Statements

	,			Prior		
	v	ear-to-Date	v	ear-to-Date		Difference
		2024/2025		2023/2024		(+/-)
Revenues	\$	313,824.10	\$	285,602.33	\$	28,221.77
Expenditures	\$	254,412.38	Φ	220,293.47	\$	34,118.91
Expenditures	Ψ	237,712.30	Ψ	220,273.47	Ψ	34,110.91
Change in Net Assets	\$	59,411.72	\$	65,308.86	\$	(5,897.14)
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During the month of:	A	august 2024	A	august 2023		Difference
Revenues				0		(+/-)
CMAQ	\$	8,051.63	\$	4,427.72	\$	3,623.91
PL	\$	96,414.33	\$	177,820.43	\$	(81,406.10)
SU	\$	· -	\$	13,920.05	\$	(13,920.05)
US DOE Grant	\$	_	\$	_	\$	_
Member Assessments	\$	38,961.33	\$	38,148.00	\$	813.33
Interest Income	\$	3,214.85	\$	3,238.06	\$	(23.21)
Total Revenues:	\$	146,642.14	\$	237,554.26	\$	(90,912.12)
		,		,		, ,
Expenditures						
Office Supplies	\$	271.21	\$	50.89	\$	220.32
Building Expenses	\$	571.29	\$	506.31	\$	64.98
Employee Travel	\$	3,407.09	\$	1,130.61	\$	2,276.48
Advertising	\$	345.00	\$	464.00	\$	(119.00)
Bank Fees	\$	_	\$	38.80	\$	(38.80)
Equipment Rental	\$	411.95	\$	-	\$	411.95
Consulting Services	\$	_	\$	91,420.05	\$	(91,420.05)
Printing/Copying	\$	80.18	\$	47.79	\$	32.39
Promotional Material	\$	_	\$	_	\$	-
Meeting	\$	-	\$	41.42	\$	(41.42)
Insurance	\$	2,457.08	\$	2,113.17	\$	343.91
Legal	\$	-			\$	-
Exhibit Fees	\$	-	\$	75.00	\$	(75.00)
Memberships	\$	-	\$	324.00	\$	(324.00)
Sponsorships	\$	2,550.00	\$	1,800.00	\$	750.00
Subscriptions	\$	15.00	\$	690.00	\$	(675.00)
Equipment	\$	2,162.44	\$	185.07	\$	1,977.37
Miscellaneous	\$	(89.43)	\$	126.85	\$	(216.28)
Software Maintenance	\$	-	\$	1,099.00	\$	(1,099.00)
Telephone	\$	394.71	\$	283.95	\$	110.76
Postage	\$	-	\$	_	\$	_
Payroll Processing Fees	\$	251.50	\$	250.50	\$	1.00
Administrative and IT Support	\$	2,500.00	\$	2,500.00	\$	-
Worker's Comp Insurance	\$	183.33	\$	-	\$	183.33
Salary Expense	\$	72,206.50	\$	74,002.93	\$	(1,796.43)
Employee Benefits	\$	30,166.39	\$	29,680.77	\$	485.62
Total Expenses	\$	117,884.24	\$	206,831.11	-\$	(88,946.87)
	*	· · - ·	~	,	*	(22,270,07)
Change in Net Assets	\$	28,757.90	\$	30,723.15	\$	(1,965.25)
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Please Note:

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item C.

Resolution Adopting Performance Targets for Transit Safety for Sunshine Bus Company

ACTION ITEM



MEMORANDUM

To:

TPO Board, Citizens and Technical Advisory Committee Members

From:

Clark Letter, Director of Planning and Analytics

Date:

October 10, 2024

Subject:

Adopting Transit Safety Performance Targets for St. Johns

County/Sunshine Bus

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP—21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. FTA defines the following Transit Safety Performance Targets:

Performance Measure	Description
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode
Injuries	Total number of reportable injuries and rate per total vehicle revenue miles by mode.
Safety Events	Total number of reportable events and rate per total vehicle revenue miles by mode.
System Reliability	Mean distance between major mechanical failures by mode

Public Transportation Providers are required to update their Transit Safety Performance targets annually. MPOs are required to update Transit Safety Performance targets with every LRTP update. St. Johns County/Sunshine Bus targets are presented in the resolution on the following page.



RESOLUTION 2024-6 ADOPTING NATIONAL TRANSIT SAFETY TARGETS FOR THE ST. JOHNS COUNTY – SUNSHINE BUS

WHEREAS, St. Johns County is the Direct Recipient of Federal Transit Administration funding for the St. Augustine Urban Area funding the Sunshine Bus Company, public transit service provided by the St. Johns County Council on Aging; and

WHEREAS, as required by 49 CFR part 673, for Calendar Year 2024 St. Johns County adopted transit safety performance targets for the Sunshine Bus Company for number of fatalities, number of fatalities per 100,000 (100k) vehicle road miles (VRM), injuries, injuries per 100k VRM, safety events, safety events per 100k VRM and system reliability; and

WHEREAS, these targets were approved by St. Johns County Commission with the approval of the Public Agency Safety Plan and approved by the Florida Department of Transportation; and

WHEREAS, the North Florida TPO is also required to adopt performance targets for these measures concurrent with the adoption of the LRTP; and

NOW, THEEFORE, BE IT RESOLVED that the North Florida TPO adopts the following transit safety targets for the Sunshine Bus Company adopted by the St. Johns County Commission and approved by the Florida Department of Transportation.

St. Johns County/Sunshine Bus Safety Performance Targets							
	Fatalities (total)	Fatalities (per 600k Annual VRM)	Injuries (total)	Injuries (per 100,000 VRM)	Safety Events (total)	Safety Events (Per 100,000 VRM)	System Reliability (failures per 100k VRM)
Fixed Route Bus	0	0	5	0.5	10	0.9	0.5
Paratransit	0	0	8	1.04	5	0.65	0.75

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 10th day of October 2024.
ATTEST:
The Honorable Christian Whitehurst, Chairman
Jeff Sheffield, Executive Director

Agenda Item D.

Resolution Adopting Performance Targets for Transit Asset Management for Sunshine Bus Company

ACTION ITEM



MEMORANDUM

To:

TPO Board, Citizens and Technical Advisory Committee Members

From:

Clark Letter, Director of Planning and Analytics

Date:

October 10, 2024

Subject:

Adopting Transit Asset Management Targets for St. Johns

County/Sunshine Bus

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets.

"State of good repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset is able to perform its designed function, does not pose a known unacceptable safety risk and lifecycle investment needs have been met or recovered. The following categories and performance measures are defined by FTA:

FTA Asset Category	Performance Measure
Equipment	Percentage of non-revenue vehicles that have met or exceeded
Non-revenue support-service and	their useful life benchmark (ULB)
maintenance vehicles	
Rolling Stock	Percentage of revenue vehicles that have met or exceeded their
Revenue Vehicles	ULB
Infrastructure	Percentage of track segments (by mode) with performance
Rail fixed-guideway	restriction
Facilities	Percentage of facilities rated below condition 3 on the Transit
Buildings and structures	Economic Requirement Model (TERM) scale

Public Transportation Providers are required to update their Transit Asset Management Plan every four years and state of good repair targets annually. MPOs are required to update Transit Asset Management targets with every LRTP update. St. Johns County/Sunshine Bus targets are presented in the resolution on the following page.



RESOLUTION 2024-7 ADOPTING THE ST. JOHNS COUNTY/SUNSHINE BUS 2024 PERFORMANCE TARGETS FOR TRANSIT ASSET MANAGEMENT

WHEREAS, in accordance with 23 CFR 450.306(d) the metropolitan transportation planning process shall provide for the establishment and use of a performance based approach to transportation decision making to support the national goals described in 23 U.S.C. 150(b) and the general purposes described in 49 U.S.C. 5301 (c).

- (i) Each metropolitan planning organization shall establish performance targets that address the performance measures or standards established under 23 CFR part 490 (where applicable), 49 U.S.C. 5326(c), and 49 U.S.C. 5329(d) to use in tracking progress toward attainment of critical outcomes for the region of the metropolitan planning organization.
- (ii) The selection of targets that address performance measures described in 23 U.S.C. 150(c) shall be in accordance with the appropriate target setting framework established at 23 CFR part 490, and shall be coordinated with the relevant State(s) to ensure consistency, to the maximum extent practicable.
- (iii) Further specified the selection of performance targets that address performance measures described in 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d) shall be coordinated, to the maximum extent practicable, with public transportation providers to ensure consistency with the performance targets that public transportation providers establish under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

WHEREAS, in accordance with 49 USC 625, St. Johns County/Sunshine Bus has adopted a Transit Asset Management Plan and transit asset management performance targets;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and adopts the following St. Johns County/Sunshine Bus Transit Asset Management – State of Good Repair Targets:

Asset Category - Performance Measure	Asset Class	FY 2024 Target
Age - % of revenue vehicles within	Cutaway	57%
a particular asset class that have	Minivan	50%
met or exceeded their ULB	Van	22%
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	0%
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Admin/Maintenance Facilities	0%

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 10th day of October 2024.

The Honorable Christian Whitehurst, Chairmar
Jeff Sheffield, Executive Director

ATTEST:

Agenda Item E.

Resolution Adopting Performance Targets for Transit Safety for JTA

ACTION ITEM



MEMORANDUM

To:

TPO Board, Citizens and Technical Advisory Committee Members

From:

Clark Letter, Director of Planning and Analytics

Date:

October 10, 2024

Subject:

Adopting Transit Safety Performance Targets for the Jacksonville

Transportation Authority

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP—21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. FTA defines the following Transit Safety Performance Targets:

Performance Measure	Description
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode
Injuries	Total number of reportable injuries and rate per total vehicle revenue miles by mode.
Safety Events	Total number of reportable events and rate per total vehicle revenue miles by mode.
System Reliability	Mean distance between major mechanical failures by mode

Public Transportation Providers are required to update their Transit Safety Performance targets annually. MPOs are required to update Transit Safety Performance targets with every LRTP update. JTA targets are presented in the resolution on the following page.



RESOLUTION 2024-8 ADOPTING NATIONAL TRANSIT SAFETY PERFORMANCE TARGETS FOR THE TRANSIT SERVICES PROVIDED BY THE JACKSONVILLE TRANSPORTATION AUTHORITY

WHEREAS, as required by 49 CFR part 673, for Calendar Year 2024 the Jacksonville Transportation Authority adopted transit safety performance targets for number of fatalities, number of fatalities per 100,000 (100k) vehicle road miles (VRM), injuries, injuries per 100k VRM, safety events, safety events per 100k VRM and system reliability; and

WHEREAS, these targets were approved by the Jacksonville Transportation Authority in its Public Transportation Agency Safety Plan and approved by the Florida Department of Transportation; and

WHEREAS, the North Florida TPO is also required to adopt performance targets for these measures concurrent with the adoption of the LRTP; and

NOW, THEEFORE, BE IT RESOLVED that the North Florida TPO adopts the following transit safety targets adopted by the Jacksonville Transportation Authority and approved by the Florida Department of Transportation.

	Fatalities (total)	Fatalities (per 100k VRM)	Injuries (total)	Injuries (per 100k VRM)	Safety Events (total)	Safety Events (per 100k VRM)	System Reliability
Fixed Route Bus	0	0	63	0.6	35	3.5	20,000 VRM
ADA/Paratransit	0	0	9	0.2	190	4	27,500 VRM
Rail	0	0	4	3	16	12	9,440 VRM
Ferry	0	0	1	NA	1	NA	NA

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 10th day of October 2024.
ATTEST:
The Honorable Christian Whitehurst, Chairman
Jeff Sheffield, Executive Director

Agenda Item F.

Resolution Adopting Performance Targets for Transit Asset Management for JTA

ACTION ITEM



MEMORANDUM

To:

TPO Board, Citizens and Technical Advisory Committee Members

From:

Clark Letter, Director of Planning and Analytics

Date:

October 10, 2024

Subject:

Adopting Transit Asset Management Targets for the Jacksonville

Transportation Authority

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets.

"State of good repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset is able to perform its designed function, does not pose a known unacceptable safety risk and lifecycle investment needs have been met or recovered. The following categories and performance measures are defined by FTA:

FTA Asset Category	Performance Measure
Equipment	Percentage of non-revenue vehicles that have met or exceeded
Non-revenue support-service and	their useful life benchmark (ULB)
maintenance vehicles	
Rolling Stock	Percentage of revenue vehicles that have met or exceeded their
Revenue Vehicles	ULB
Infrastructure	Percentage of track segments (by mode) with performance
Rail fixed-guideway	restriction
Facilities	Percentage of facilities rated below condition 3 on the Transit
Buildings and structures	Economic Requirement Model (TERM) scale

Public Transportation Providers are required to update their Transit Asset Management Plan every four years and state of good repair targets annually. MPOs are required to update Transit Asset Management targets with every LRTP update. JTA targets are presented in the resolution on the following page.



RESOLUTION 2024-9 ADOPTING THE JACKSONVILLE TRANSPORTATION AUTHORITY'S 2024 PERFORMANCE TARGETS FOR TRANSIT ASSET MANAGEMENT

WHEREAS, in accordance with 23 CFR 450.306(d) the metropolitan transportation planning process shall provide for the establishment and use of a performance based approach to transportation decision making to support the national goals described in 23 U.S.C. 150(b) and the general purposes described in 49 U.S.C. 5301 (c).

- (i) Each metropolitan planning organization shall establish performance targets that address the performance measures or standards established under 23 CFR part 490 (where applicable), 49 U.S.C. 5326(c), and 49 U.S.C. 5329(d) to use in tracking progress toward attainment of critical outcomes for the region of the metropolitan planning organization.
- (ii) The selection of targets that address performance measures described in 23 U.S.C. 150(c) shall be in accordance with the appropriate target setting framework established at 23 CFR part 490, and shall be coordinated with the relevant State(s) to ensure consistency, to the maximum extent practicable.
- (iii) Further specified the selection of performance targets that address performance measures described in 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d) shall be coordinated, to the maximum extent practicable, with public transportation providers to ensure consistency with the performance targets that public transportation providers establish under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

WHEREAS, in accordance with 49 USC 625 the Jacksonville Transportation Authority has adopted a Transit Asset Management Plan and transit asset management performance targets;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and adopts the following Jacksonville Transportation Authority Transit Asset Management – State of Good Repair Targets:

Asset Category - Performance Measure	Asset Class	FY 2024 Target
Age - % of revenue vehicles	Buses (JTA/CC)	27%
within a particular asset class	Cutaways (JTA/CC)	73%
that have met or exceeded	Vans (JTA/CC)	10%
their ULB	Automated Guideway Vehicle	67%
	Ferryboat	0%
Age - % of non-revenue	Automobile	100%
vehicles within a particular	Trucks and other Rubber Tire	83%
asset class that have met or	Vehicles	
exceeded their ULB	SUVs	81%
	Trucks	83%
	Vans	100%
	Boats	100%
% of track segments with performance restrictions	Rail Fixed Guideway	0%
Condition - % of facilities with	Admin/Maintenance Facilities	0%
a condition rating below 3.0	Passenger Parking Facilities	3%
on the FTA Transit Economic	Passenger Facilities	0%
Requirements Model (TERM) Scale	Parking Facilities	4%

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 10th day of October 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Information

 Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 8/18/2024)

Jacksonville Construction:

1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$186.51 Million/3028 days NTP: 7/22/16 Time Began: 7/22/16.

Project is 99% paid with 97% time utilized.

Work Items: Drainage; foundations; asphalt paving; MSE walls; embankment; concrete pavement; traffic

Projected Completion: Winter 2025.

2. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett

\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21.

Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized.

Establishment (\$340K/730 days) is 99% paid with 99% time utilized.

Project is 99% paid with 99% time utilized.

Work Items: Final Acceptance inspections in progress.

Projected Completion: Fall 2024.

3. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22.

Construction (\$1.17 Million/250 days) is 100% paid with 100% time utilized.

Establishment (\$368K/730 days) is 68% paid with 78% time utilized.

Project is 92% paid with 84% time utilized.

Work Items: N/A. Establishment period thru 2/25.

Projected Completion: Spring 2025.

4. SR 200 FROM I-95 TO CR-107 LANDSCAPE (MAINTENANCE)

E2Y15/FIN 437729-1-52-01; 441290-1-52-01; 441291-1-52-01 FHWA: N/A County: Nassau

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$6.95 Million/1371 days NTP: 1/9/23 Time Begins: 1/24/2023.

Construction (\$5.28 Million/641 days) is 55% paid with 83% time utilized.

Establishment (\$1.66 Million/730 days) is 0% paid with 0% time utilized.

Project is 55% paid with 41% time utilized.

Work Items: JEA completed water mater taps. Irrigation & Landscape installation work started.

Projected Completion: Fall 2026

5. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21.

Construction (\$805K/246 days) is 100% paid with 100% time utilized.

Establishment (\$255K/730 days) is 100% paid with 100% time utilized.

Project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 4/11/24

6. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM W OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217128B Assumed/State Administered County: Duval

DB Team: Superior/WGI CEI: HW Lochner FDOT: Butler/Ausher

\$183.39 Million/2012 days NTP 12/12/19 Time Began: 12/12/19.

Project is 87% paid with 85% time utilized.

Work Items: Maintenance of traffic; joint sealing; noise wall; barrier wall; MSE wall; overhead sign structures;

removal of existing structures; superstructure construction.

Projected completion: Summer 2025.

7. SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21.

Construction (\$555K/150 days) is 100% paid with 100% time utilized.

Establishment (\$175K/730 days) is 100% paid with 100% time utilized.

Project is 100% paid with 100% time utilized.

Work Items: N/A; Final CFPR with all signatures received on 2/5/24.

Final Accepted: 10/24/23

8. SR 9 (I-95) BRIDGE REPAIR / REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Designer: KCA/HDR/Meskel CEI: RS&H FDOT: Smith/Byrd

\$20.04 Million/1153 days NTP: 10/26/21 Time Began: 2/23/22 Delayed Start: 4/21/22.

Project is 47% paid with 74% time utilized.

Work Items: Drilled shafts; mass concrete substructure; post tensioning.

Projected Completion: Spring 2025.

9. SR 23 (FIRST COAST EXPY) FROM E OF CR-16A SPUR TO E OF CR-209 (DESIGN BUILD)

E20F8/FIN 422938-7-52-01 FHWA: D218123B PODI/State Administered County: Clay & St. Johns

DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Lansdale/Benton

\$596.61 Million/2655 days NTP: 11/9/22 Time Began: 12/13/22.

Project is 21% paid with 23% time utilized.

Work Items: Design services; clearing / grubbing; trestle installation.

Projected Completion: Spring 2030.

10. SR 10A MATHEWS BRIDGE STEEL REPAIRS

E20G1/FIN 434514-1-52-01 FHWA: N/A County: Duval

Contractor: Seacoast, Inc. Designer: Kisinger Campo & Associates CEI: GPI FDOT: Méndez-Torres/Byrd \$10.92 Million/716 days; NTP: 2/4/22 Time Began: 6/6/22.

Project is 102% paid with 98% time utilized.

Work Items: N/A Final Accepted: 5/7/24

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11. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR 13 OVER GOODBYS LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01; 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Designer: Kisinger Campo & Associates CEI: GPI FDOT: Butler/Kirts \$2.00 Million/612 days NTP: 5/17/22 Time Begin: 8/15/22 – Delayed Start 9/26/22.

\$2.00 Million/012 days NTF. 5/17/22 Time Degin. 6/15/22 — Delayed Statt \$/20/22.

Project is 84% paid with 113% time utilized. Retainage: \$37,794.17. LD Rate @ \$1,694 / day. Waived total 81 days of LD's - Adding 63 days for AT&T Utility delay / experimental surface CP.

Work Items: Completing installation of pile jackets at Little Pottsburg Creek and Miller Creek.

Project Completion: Fall 2024

12. SR 9A (I-295) FROM SR 9B TO J TURNER BUTLER LANDSCAPE (MAINTENANCE)

E20Q7/FIN 437653-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: AECOM CEI: Consor FDOT: Hitchman/Tippett

\$4.07 Million/1045 days NTP: 2/13/23 Time Began: 3/3/2023.

Construction (\$3.09 Million/315 days) is 100% paid with 100% time utilized.

Establishment (\$977K/730 days) is 15% paid with 13% time utilized.

Overall project is 81% paid with 42% time utilized.

Work Items: N/A. Establishment Period thru 2/26

Projected Completion: Spring 2026.

13. SR 5 (US-1) FROM SR 152 (BAYMEADOWS RD) to CR-116 (SUNBEAM RD) & FROM N OF CR-210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01; 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns

Contractor: Traffic Control Devices/BCC Engineering CEI: WSB FDOT: Salter/Carvalho/Tippett

\$3.30 Million/ 747 days (approximate) NTP:8/18/22 Time Began 8/18/22.

Project is 80% paid with 94% time utilized. (with utility extension)

Work Items: 90 Day Utility Time Extension will be granted due to UAO delay.

Projected completion: Summer 2024

14. SR 202 (J TURNER BUTLER) BRIDGE AT INTRACOASTAL WATERWAY CATHODIC PROTECTION

E20T6/FIN 442780-1-52-01 FHWA: N/A County: Duval

Contractor: Oceanik US, Inc. Designer: GRAEF-USA, Inc. CEI: GPI FDOT: Butler/Ausher

\$1.69 Million/334 days; NTP: 4/19/23; Time Began: 8/17/23; Delayed Start: 10/2/23.

Project is 33% paid with 96% time utilized. Retainage: \$14,194.11 - Adding 140 Contract days for MOT barrier wall issue.

Work Items: Continuity corrections; building structural jacket cages; structural jacket concrete pour.

Projected Completion: Summer 2024.

15. SR 9 (I-95) NB AT ST. MARY'S RIVER BRIDGE 740089

E20W2/FIN 213463-2-52-01 FHWA: N/A County: Nassau

Contractor: Seacoast, Inc. Designer: Stantec Consulting Services CEI: GPI FDOT: Carvalho/Benton

\$5.94 Million/279 days NTP: 10/20/23 Time Began: Delayed Start: 7/16/24.

Project is 27% paid with 12% time utilized.

Work Items: Contractor installed Phase 1B traffic shift and continues installing temporary shoring.

Projected Completion: Spring 2025.

16. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)

E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$2.38 Million/957 days NTP: 9/19/22 Time Began: 10/6/22.

Construction (\$1.81 Million/227 days) is 100% paid with 100% time utilized.

Establishment (\$572K/730 days) is 53% paid with 51% time utilized.

Overall project is 90% paid with 65% time utilized.

Work Items: N/A. Establishment Period thru 6/25.

Projected Completion: Summer 2025

17. SR 8 (I-10) AT SR 200 (US-301) INTERCHANGE LANDSCAPE (MAINTENANCE)

E20X6/FIN 431975-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.31 Million/905 days NTP: 4/16/24 Time Began: 7/8/24 Delayed Start:

Construction (\$997K/175 days) is 0% paid with 0% time utilized.

Establishment (\$313/730 days) is 0% paid with 0% time utilized.

Overall project is 0% paid with 0% time utilized.

Work Items: Delayed start due to schedule conflict with T2591. Tentative start date 09/24.

Projected Completion: Summer 2025

18. SR 10 (ATLANTIC BLVD) FROM SAN MATEO TO UNIVERSITY LANDSCAPE (MAINTENANCE)

E20X7/FIN 443628-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.12 Million/850 days NTP: 1/8/24 Time Began: 2/1/24.

Construction (\$851K/120 days) is 100% paid with 100% time utilized.

Establishment (\$269K/730 days) is 6% paid with 7% time utilized.

Overall project is 78% paid with 26% time utilized.

Work Items: N/A. Establishment Period thru 5/26.

Projected Completion: Summer 2026

19. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)

E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Hitchman/Tippett

\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22.

Construction (\$3.22 Million/350 days) is 100% paid with 65% time utilized.

Establishment (\$1.02 Million/730 days) is 60% paid with 61% time utilized.

Overall project is 92% paid with 59% time utilized.

Work Items: N/A. Establishment Period thru 4/25.

Projected Completion: Spring 2025

20. SR 13 (SAN JOSE BLVD) FROM ST. AUGUSTINE RD TO VIA DE LA REINA ST SCHOOL ZONE UPGRADE

E200K/FIN 437375-1-52-01 FHWA: N/A County: Duval

Contractor: American Lighting and Signalization Designer: Kimley-Horn CEI: In-house FDOT: Sibley/Kirts

\$596K/188 days NTP: 7/13/23 Time Began: 12/11/23 Delayed Start: 12/11/23.

Project is 97% paid with 95% time utilized.

Work Items: N/A. Offer of final payment accepted by Contractor 7/25/24.

Final Accepted: 6/5/24.

21. SR 9 (I-95) FROM S OF EMERSON ST TO ATLANTIC BLVD (DESIGN BUILD)

E200Z/FIN 432259-2-52-01; 432259-2-56-01; 445343-1-52-01 FHWA: D220122B Assumed/State

Administered County: Duval

DB Team: Superior/WGI CEI: Eisman & Russo FDOT: Méndez-Torres/Byrd

\$247.16 Million/1549 days NTP: 8/31/23 Time Began: 8/31/23.

Project is 22% paid with 23% time utilized.

Work Items: Design services. Erosion Control; MOT, Clearing & Grubbing SB Temporary Barrier Wall

Projected Completion: Fall 2027

22. SR 115, SR 10, & SR 9 PEDESTRIAN OVERPASS STRUCTURAL COATING & REHABILITATION

E21B3/FIN 435562-2-52-01 FHWA: N/A County: Duval

Contractor: Seacoast, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Tippett

\$2.53 Million/290 days; Award: 6/21/24 NTP: N/A Time Begins: N/A

Project is 2% paid with 0% time utilized.

Work Items: Preparing Submittals.

Projected Completion: Fall 2025.

23. SR 9A (I-295 WEST BELT) AT ST JOHNS RIVER BUCKMAN BRIDGE FINGER JOINT REPLACEMENT

E21B4/FIN 447039-2-52-01 FHWA: N/A County: Duval

Contractor: Cerka, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Tippett

\$5.38 Million/150 days; NTP 5/9/24 Time Began: 1/7/23 (Special Start Date) Delayed Start in process: 2/12/25

Project is 2% paid with 0% time utilized.

Work Items: Providing submittals.

Projected Completion: Fall 2025.

24. SR 212 (BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVE

E21F5/FIN 432849-1-52-01; 432849-1-52-02 FHWA: ARPA County: Duval

DB Team: JB Coxwell/GAI CEI: ETM FDOT: Carvalho/Benton

\$13.73 Million/491 days NTP: 3/11/24 Time Began: 4/22/24 Delayed Start: 4/22/24.

Project is 19% paid with 24% time utilized.

Work Items: MOT, Erosion Control, Pipe Replacement.

Projected completion: Fall 2025

25. SR 8 (I-10) / SR 200 (US-301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01; 428865-1-56-03; 428865-1-52-03; 428865-1-G2-01 FHWA: 0105152 I

PODI/State Administered County: Duval

Contractor: Superior Designer: Connelly & Wicker CEI: GPI FDOT: Milovidov/Benton \$108.07 Million/3097 days NTP: 12/30/15 Time Began: 1/14/16 Delayed Start: 2/29/16.

Project is 103% paid with 100% time utilized.

Work Items: Punchlist work.

Projected Completion: Summer 2024.

26. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217103B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$18.02 Million/1573 days NTP: 7/20/18 Time Began: 7/7/19.

Project is 92% paid with 113% time utilized. The last allowable contract day was 2/24/2022. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Electrical conduit/ services; ITS cabinet; fiber optic cable; Plan Revision 14 (ITS cabinet installation); Plan Revision 15 design.

Projected Completion: Fall 2024.

27. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN TRAIL

T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B

Assumed/State Administered County: Duval

Contractor: Superior Designer: STV CEI: Parsons FDOT: Salter/Tippett

\$11.14 Million/1193 days NTP: 8/6/20 Time Began: 8/31/20.

Project is 105% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 12/06/23. Paid Off 4/11/24.

28. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PKWY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton \$7.43 Million/903 days NTP: 6/17/21 Time Begins: 7/6/21 Delayed Start: 9/12/21.

Project is 101% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 3/2/24.

29. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton

\$8.43 Million/844 days NTP: 8/12/21 Time Begins: 9/7/21 Delayed Start:11/29/21.

Project is 104% paid with 123% time utilized.

Work Items: N/A Final Accepted: 4/4/24.

30. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: GAI CEI: ETM FDOT: Lansdale/Benton

\$28.52 Million/917 days NTP: 3/29/22 Time Began: 6/06/22.

Project is 75% paid with 88% time utilized.

Work Items: Injection grout; contamination removal; embankment; drainage; asphalt base; curb / gutter.

Projected Completion: Spring 2025

31. SR 9A (I-295) US-17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO W OF US-17

T2823/FIN 435575-1-52-01; 435575-1-56-01; 446044-1-52-01 FHWA: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett

\$31.22 Million/750 days NTP: 6/28/22 Time Began: 7/14/22 Delayed Start: 10/17/22.

Project is 65% paid with 90% time utilized.

Work Items: litter removal; mowing; clearing and grubbing; concrete removal; embankment; type b stab; OBG 10; SP asphalt; cleaning and sealing exist. pipe; curb and gutter Type E and F; traffic separator; sidewalk 4" and 6"; detectable warning; luminaire, open trench and directional bore conduit; signal pole pedestal; fiber optic cable; pull boxes; JPA; 3" milling; SP PG 76-22 asphalt; temp. striping (SR 9A). Projected Completion: Fall 2024.

32. SR 134 (103rd ST) FROM HILLMAN/MCMANUS DR. TO LA VENTURA

T2828/FIN 441050-1-52-01; 441050-1-56-01 FHWA: D221036B County: Duval

Contractor: SICE, Inc. Designer: Waitz & Moye, Inc. CEI: Adaptive Consulting FDOT: Byrd/Byrd

\$2.90 Million/680 days NTP: 2/15/22 Time Began: 6/15/22 Delayed Start: 8/29/22.

Project is 98% paid with 100% time utilized.

Work Items: N/A.

Projected Completion: Spring 2024.

33. SR 9A (I-295) FROM NEW BERLIN RD TO S END OF THE DAMES POINT BRIDGE

T2838/FIN 443420-1-52-01 FHWA: D221066B (State Administered) County: Duval

Contractor: Preferred Materials Designer: HDR CEI: KCI FDOT: Butler/Byrd

\$12.01 Million/661 days NTP: 6/28/22 Time Began: 7/14/22 - Delayed start: 9/26/22.

Project is 100% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 7/17/24.

34. SR 5 (US-1 / PHILIPS HWY) RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FHWA: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn CEI: KCI FDOT: Tippett

\$20.12 Million/595 days NTP: 8/18/22 Time Began: 9/7/22 Delayed Start: 1/16/23.

Project is 60% paid with 98% time utilized.

Work Items: excavation; stabilization; drainage; curb & gutter; sod; concrete removal; curb and gutter; lighting;

signalization; ITS work; litter and mowing.

Projected Completion: Summer 2024.

35. SR A1A (3rd ST) AT 2nd AVE N PEDESTRIAN SAFETY IMPROVEMENT

T2845/FIN 441194-2-52-01 FHWA: D221039B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization Designer: Patel, Greene & Associates CEI: In-house FDOT:

Brown/Ausher

\$917K/302 days NTP: 7/20/22 Time Began: 2/14/23.

Project is 106% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 1/11/24. Paid off 5/29/24

36. SR 202 (JTB BLVD) AT KERNAN BLVD

T2853/FIN 447149-1-52-01; 447149-1-56-01 FHWA: D221110B (State Administered) County: Duval

Contractor: JB Coxwell Designer: Parsons CEI: Creative Engineering Group, Inc. FDOT: Salter/Kirts

\$17.40 Million/680 days NTP: 8/11/22 Time Began: Delayed Start: 11/7/22.

Project is 100% paid with 95% time utilized.

Work Items: MOT, Litter and Mowing, ADA Ramps, Loops, Signage, Thermoplastic.

Projected completion: Summer 2024

37. SR 5 (US-17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton

\$15.77 Million/940 days NTP: 3/15/22 Time Began: 6/13/22.

Project is 80% paid with 85% time utilized.

Work Items: SB Bridge caps/walls; bank/ shore; curb/gutter; soil stabilization / rigid inclusions.

Projected Completion: Fall 2024.

38. EDGEWOOD AVE S FROM SR 15 (US-17) ROOSEVELT BLVD TO SR 211 (CASSAT AVE)

T2865/FIN 443517-1-52-01 FHWA: D220106B County: Duval

Contractor: Superior Designer: Mott MacDonald CEI: HW Lochner FDOT: Salter/Tippett

\$7.70 Million/465 days NTP: 1/30/23 Time Began: 6/5/23.

Project is 99% paid with 95% time utilized.

Work items: SR 15 (US-17) Median and roundabout construction, milling and resurfacing, underdeck lighting.

Projected Completion: Fall 2024

39. SR 105 (HECKSCHER DR) FROM I-95 TO MAIN ST (ITS)

T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval

Contractor: Chinchor Electric Designer: Metric Engineering, Inc. CEI: In-house FDOT: Palmer/Kirts \$1.88 Million/479 days NTP: 8/16/22 Time Began: 3/6/23.

Project is 93% paid with 111% time utilized.

Work Items: MOT, Conduit, Fiber Optic Cable Locator, Fiber Optic Cable Install & Hardware, Electrical

Service Wire, Electrical Service Disconnects, Vehicle Detection AVI, CCTV Cameras, RPMUs.

Projected Completion: Fall 2024

Note: Time extension supplemental agreement is pending for CSXT Railroad delays.

40. SR 109A (CESERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: N/A County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Ausher

\$3,22 Million/574 days; NTP: 8/18/22 Time Began: 1/4/23.

Project is 82% paid with 103% time utilized. Retainage: \$145,734.60. LD Rate @ \$2,592 but waived 19 days of LD's – Adding 45 days for Re-Stressing strand repairs.

Work Items: Preparing piles for CP jackets; pour structural CP jackets; repair broken prestressing strands.

Projected Completion: Winter 2024.

41. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS

T2874/FIN 449129-1-52-01 FHWA: ARPA Assumed/State Administered County: Duval

Contractor: Hinson Electric Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Ausher

\$679K/306 days NTP: 8/15/22 Time Began: 1/16/23.

Project is 65% paid with 190% time utilized. LD Rate @ \$1,694/day

Work Items: Punchlist: Time extension pending.

Projected Completion: Winter 2024.

42. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS

T2876/FIN 449129-3-52-01 FHWA: ARPA Assumed/State Administered County: Duval Contractor: Hinson Electric Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Ausher \$4.30 Million/725 days NTP: 8/15/22 Time Began: 12/13/22 Delayed Start: 3/27/23.

Project is 29% paid with 70% time utilized.

Work Items: Material Acquisition; Location 1: SR 26 at NW 98th St (Alachua County), Location 2: SR 21 at Blairmore Blvd (Clay County), Location 3: SR 21 at Edson Dr (Clay County), Location 4: SR 21 at Arora Blvd (Clay County), Location 5: SR 21 at Parkwood Dr (Clay County), Location 6: SR 228 at Blair Rd S (Duval County), Location 7: SR 212 at Beachwood Blvd (Duval County).

Projected Completion: Winter 2024.

43. SR 122 (GOLFAIR BLVD) PEDESTRIAN SAFETY IMPROVEMENTS FROM W OF WALGREEN RD / STUART ST TO E OF DAVIS ST

T2882/FIN 445561-1-52-01 FHWA: D222079B Assumed/State Administered County: Duval

Contractor: DB Civil Construction Designer: Civil Services CEI: In-house FDOT: Palmer/Ausher

\$1.20 Million/145 days NTP: 1/31/23 Time Began: 5/31/23 Delayed Start: 2/5/24.

Project is 82% paid with 111% time utilized.

Work Items: Pre-Punchlist items. Time extension pending for delivery of signal cabinet enclosed bottom.

Projected Completion: Summer 2024.

44. SR 115 (LEM TURNER RD) FROM SOUTEL DR TO NASSAU CO LINE

T2884/FIN 437320-1-52-01 FHWA: D222039B County: Duval

Contractor: Duval Asphalt Designer: Jacobs CEI: Keville FDOT: Smith/Byrd

\$18.11 Million/653 days NTP: 4/11/23 Time Began: 4/27/23.

Project is 51% paid with 74% time utilized.

Work Items: Milling & Paving, Widening, Pier Protection, JPA Lighting, Signals, Drainage

Projected Completion: Fall 2025

45. SR 115 (MARTIN LUTHER KING JR PKWY) ITS FROM BOULEVARD ST TO PARENTAL HOME RD

T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval

Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Forbes/Kirts

\$4.01 Million/383 days NTP: 1/12/23 Time Began: 7/11/23 Delayed Start: 9/8/23.

Project is 69% paid with 90% time utilized.

Work Items: Installing and energizing power service; conduit; fiber; CSX coordination; DMS sign and structure testing and installation.

Projected Completion: Fall 2024.

46. SR 9 (I-95) AT SR 115 (MARTIN LUTHER KING JR PKWY)

T2891/FIN 433899-2-52-01; 433899-2-56-01 FHWA: D222030B County: Duval

Contractor: Webber Designer: Parsons CEI: ETM FDOT: Benton \$80.39 Million/1131 days NTP: 5/12/23 Time Began: 9/8/23.

Project is 32% paid with 32% time utilized.

Work Items: Pile foundations & retaining wall for pedestrian bridge; sign removal; drainage pipe & structure

installation; regular & subsoil excavation; embankment; shoulder barrier; noise wall.

Projected Completion: Fall 2026.

47. SR 111 (EDGEWOOD AVE) LIGHTING FROM BEAVER ST TO I-95

T2896/FIN 442848-1-52-01 FHWA: D221044B County: Duval

Contractor: Chinchor Electric Designer: DRMP CEI: ETM FDOT: Salter/Kirts

\$3.80 Million/348 days NTP: 1/20/23 Time Began: 5/20/23.

Project is 96% paid with 99% time utilized. Work items: Final Walk-Thru on 4/25/2024. Final Accepted: 5/1/24. Paid Off 8/13/24.

48. SR 9A (I-295) FROM ST. JOHNS BLUFF TO BEACH BLVD

T2898/FIN 446047-1-52-01 FHWA: D222086B (State Administered) County: Duval

Contractor: Preferred Materials Designer: Inwood Consulting Engineers. CEI: KCI FDOT: James Salter

\$10.60 Million/522 days NTP: 2/10/23 Time Began: Delayed Start: 3/28/23.

Project is 89% paid with 98% time utilized.

Work Items: Thermoplastic, Signalization, ITS, and Outstanding Items Work List.

Projected completion: Summer 2024.

49. SR 9A (I-295) AT NORMANDY BLVD OPERATIONAL IMPROVEMENTS AND I-295 FROM MORSE AVE TO US-90 RESURFACING

T2904/FIN 435844-1-52-01; 435844-4-52-01; 445643-1-52-01 FHWA: D222037B, D223002B, D222084B

Assumed/State Administered: County: Duval

Contractor: Hubbard Construction Designer: Civil Services/Connelly & Wicker CEI: Parsons FDOT:

Smith/Byrd

\$33.90 Million/413 days; NTP: 4/18/23; Time Began: 5/4/23 Delayed Start: 8/2/23.

Project is 61% paid with 93% time utilized.

Work Items: Normandy Ramp Phase 2: Embankment, Subgrade, and Base Construction, Drainage and Shoulder Gutter Construction; Normandy Interchange Phase 1/2/3/4: Signal Installation; I-295: Bridge Deck Joint Sealant Repairs, High Mast Light Pole Luminaire Installation, Guardrail Repairs, WWVDS Conduit Installation, and Asphalt Shoulder Mill/Resurface. Note: Retainage was not applied due to Pending Time Extension.

Projected Completion: Winter 2025.

50. SR 224 (KINGSLEY AVE) FROM E OF SR 21 (BLANDING BLVD) TO W OF SR 15 (US-17)

T2908/FIN 445342-1-52-01 FHWA: D221078B County: Clay

Contractor: Preferred Materials Designer: Waitz & Moye CEI: GAI FDOT: Carvalho/Benton

\$7.66 Million/349 days NTP: 5/12/23 Time Began: 9/9/23.

Project is 100% paid with 99% time utilized.

Work Items: Thermoplastic Striping, Punchlist items; Lighting.

Projected Completion: Fall 2024.

51. SR 9A (I-295) FROM MONUMENT RD TO THE S END OF THE DAMES POINT BRIDGE

T2909/FIN 446079-1-52-01 FHWA: D222087B (State Administered) County: Duval

Contractor: Hubbard Construction Designer: HW Lochner CEI: KCI FDOT: James Salter

\$7.10 Million/435 days NTP: 5/5/22 Time Began: Delayed Start: 6/20/22.

Project is 105% paid with 98% time utilized.

Work Items: MOT and Thermoplastic Striping.

Projected completion: Summer 2024.

52. SR 228 (NORMANDY BLVD) FROM LAMPLIGHTER TO I-295 RESURFACING

T2910/FIN 445352-1-52-01 FHWA: N/A County: Duval

Contractor: Preferred Materials Designer: Apex Engineers, Inc. CEI: ICE FDOT: Zeaiter/Byrd

\$5.90 Million/377 days NTP: 1/30/23 Time Began: 9/5/23 Delayed Start: 12/4/23.

Project is 22% paid with 68% time utilized.

Work Items: Drainage repairs. Non-structural concrete work. Roadway Reconstruction. Polyurethane

Injection.

Projected Completion: Fall 2024.

53. SR 15 (US-17) FROM N OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE MILLING & RESURFACING

T2915/FIN 447180-1-52-01 FHWA: D222095B County: Clay

Contractor: Duval Asphalt Designer: Protean Design Group CEI: GAI FDOT: Carvalho/Benton

\$11.74 Million/420 days NTP: 6/14/23 Time Began: 9/7/23 Delayed Start: 9/7/23.

Project is 74% paid with 83% time utilized.

Work Items: Sod; Lighting Work; Milling & Resurfacing; Signal Loop Installation; Friction.

Projected completion: Fall 2024.

54. SR 5 (US-17 / MAIN ST) FROM STATE ST TO TROUT RIVER

T2917/FIN 445417-1-52-01; 443304-1-52-01 FHWA: D222068B County: Duval

Contractor: Hubbard Construction Designer: CMA CEI: Eisman & Russo FDOT: Tippett

\$23.95 Million/398 days NTP: 8/2/23 Time Began: 10/31/23.

Project is 52% paid with 74% time utilized.

Work Items: MOT; sidewalk; curb and gutter; landscape soil in medians; directional bores; signal conduit;

lighting; milling & resurfacing.

Projected Completion: Winter 2025.

55. SR 9A (I-295) FROM SR 212 (BEACH BLVD) TO SR 202 (J TURNER BUTLER) ADD LANES AND RECONSTRUCT

T2924/FIN 209301-8-52-01 FHWA: ARPA County: Duval

Contractor: Hubbard Construction Designer: HDR CEI: VIA FDOT: Smith/Byrd

\$19.36 Million/459 days; NTP: 6/20/23; Time Began: 7/10/23 Delayed Start: 10/8/23.

Project is 52% paid with 69% time utilized.

Work Items: MOT throughout the project, erosion control, inlet protection, litter removal and mowing throughout the project, clearing, and grubbing, removal and relocation of sign panels, and installation of conduit.

Projected Completion: Summer 2024.

56. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS - ARPA

T2928/FIN 431955-2-52-01 FHWA: ARPA County: Duval

Contractor: American Lighting & Signalization Designer: Peters & Yaffee CEI: In-house FDOT: Smith/ Byrd

\$1.15 Million/307 days NTP: 11/10/22 Time Begins: 3/10/23 Delayed Start: 6/1/23.

Project is 103% paid with 100% time utilized.

Work Items: N/A Final Accepted 4/2/24

57. SR 105 (HECKSCHER DR) AT SR 9A (I-295) TURN LANE

T2930/FIN 446123-1-52-01 FHWA: N/A County: Duval

Contractor: JB Coxwell Designer: Arcadis CEI: Eisman & Russo FDOT: Salter/Tippett \$4.50 Million/346 days NTP: 8/1/23 Time Began: 11/29/23 Delayed Start: 4/29/24.

Project is 51% paid with 34% time utilized.

Work Items; Roadway Excavation & Embankment; Construction of Type B Stabilization; Construction of Rock

Base; Installation of Curb & Gutter; Installation of Performance Turf; Signalization Installation.

Projected Completion: Winter 2025.

58. SR 115 (LEM TURNER RD) FROM SR 9 (I-95) TO SR 111 (EDGEWOOD AVE) ROADWAY LIGHTING

T2931/FIN 447226-1-52-01 FHWA: N/A County: Duval

Contractor: Chinchor Electric Designer: Peters & Yaffee CEI: Eisman & Russo FDOT: Sibley/Kirts

\$595K/90 days NTP: 8/9/23 Time Began: 1/16/24. Delayed Start: 1/16/24.

Project is 89% paid with 98% time utilized.

Work Items: N/A

Final Accepted: 4/12/24. Offer of final payment accepted by Contractor 5/14/24. Paid off 8/13/24.

59. SR 115 (ARLINGTON EXPY) RESURFACING FROM MATHEWS BRIDGE TO SOUTHSIDE BLVD

T2934/FIN 443310-1-52-01 FHWA: D221062B County: Duval, Clay Contractor: Superior Designer: Burgess & Niple CEI: KCI FDOT: Tippett

\$26.15 Million/537 days NTP: 2/16/23 Time Began: 3/4/23 Delayed Start: 4/3/23.

Project is 83% paid with 94% time utilized.

Work Items: milling and resurfacing; cleaning & sealing joints; drainage; curb & gutter; lighting; signalization;

signs; striping.

Projected Completion: Summer 2024.

60. SR 15 (US-1) FROM INGHAM RD TO GEORGIA STATE LINE

T2941/FIN 445351-1-52-01 FHWA: D220-042-B Assumed/State Administered County: Nassau Contractor: Anderson Columbia Designer: In-house CEI: Keville Enterprises FDOT: Méndez-Torres/Byrd

\$12.72 Million/265 days; NTP: 10/17/23 Time Began: 1/8/24.

Project is 71% paid with 85% time utilized.

Work Items: MOT; Structural Paving; Friction Paving; Pavement Markings.

Projected Completion: Fall 2024.

61. SR 9A (I-295) FROM PULASKI RD TO NEW BERLIN RD

T2943/FIN 446046-1-52-01 FHWA: D223071B County: Duval

Contractor: Preferred Materials Designer: HNTB CEI: In-house FDOT: Palmer/Kirts

\$16.11 Million/365 days NTP: 12/15/23 Time Began: 4/7/24.

Project is 28% paid with 37% time utilized.

Work Items: Mobilization, MOT, Traffic control officer, Arrow Board, Portable Regulatory sign, Radar Speed display, litter removal, Mowing, Milling 1 ½, Milling 5 ¼", Milling 3 ¾", Asphalt TLE, Asphalt TLC,

Miscellaneous Asphalt, 4" Concrete Sidewalk, 6" Concrete Sidewalk, Fiber Optic Cable Locator, Relocate Sigle Post Sign, Pavement Marker, Painted Pavement Markings white and Painted Pavement Markings

yellow.

Projected Completion: Spring 2025

62. SR 115 (SOUTHSIDE BLVD) AT SR 10 (US-90 / ATLANTIC BLVD)

T2944/FIN 449843-1-52-01 FHWA: D223107B County: Duval

Contractor: Maer Homes, LLC: Designer: Peters & Yaffee CEI: In-house FDOT: Sibley/Kirts

\$1.79 Million/164 days NTP: 11/27/23 Time Began: 3/26/24.

Project is 62% paid with 89% time utilized.

Work Items: Mill & Resurface, Ped Pole, Mast Arm with signals, Sod.

Projected Completion: Fall 2024.

63. SR 109 (UNIVERSITY BLVD) RESURFACING FROM CRUZ RD TO WATEREDEDGE LN

T2945/FIN 445427-1-52-01 FHWA: D223104B County: Duval

Contractor: Watson Civil Designer: The Balmoral Group CEI: Halff FDOT: Forbes/Byrd

\$6.90 Million/314 days NTP: 2/14/24 Time Began: 3/30/24.

Project is 34% paid with 45% time utilized.

Work Items: Pier protection; drainage structures; asphalt milling and paving.

Projected Completion: Winter 2025.

64. SR 9 (I-95) FROM FOREST ST BRIDGE TO R/R BRIDGE AND FROM AIRPORT RD TO OWENS RD

T2946/FIN 446048-1-52-01; 446049-1-52-01 FHWA: D223083B; D223081B County: Duval

Contractor: Superior Designer: Fisher & Arnold, Inc. CEI: GAI FDOT: Carvalho/Benton

\$6.52 Million/360 days NTP: N/A Time Begins: N/A.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2025.

65. SR 152 (BAYMEADOWS RD) RESURFACING FROM BAYBERRY TO SR 115 (SOUTHSIDE BLVD)

T2948/FIN 447123-1-52-01 FHWA: D223114B County: Duval

Contractor: Duval Asphalt Designer: In-house CEI: Halff FDOT: Forbes/Byrd

\$5.80 Million/306 days NTP: 1/24/24 Time Began: 5/23/24.

Project is 12% paid with 29% time utilized. Work Items: Concrete sidewalk; pipe repairs.

Projected Completion: Fall 2024

66. SR 13 (HENDRICKS AVE) AT SAN MARCO BLVD

T2949/FIN 209697-4-52-01 FHWA: D223108B County: Duval

Contractor: Janus Construction Corp. Designer: CES, Inc. CEI: WSB FDOT: Varikuti/Benton

\$1.87 Million/282 days NTP: 2/8/24. Time Began: 6/7/24.

Project is 22% paid with 26% time utilized.

Work Items: Tree trimming, pedestrian detours, excavation and stabilization, directional bores,

utility work, electrical work, Asphalt base & structural asphalt.

Projected Completion: Spring 2025.

67. SR 10 (ATLANTIC BLVD) RESURFACING FROM KERNAN OVERPASS TO MAYPORT RD

T2951/FIN 445430-1-52-01 FHWA: D223098B County: Duval

Contractor: Preferred Materials Designer: Michael Baker Int'l CEI: GAI FDOT: Zeaiter/Byrd

\$14.92 Million/363 days NTP: 2/15/24 Time Began: 5/31/24 Delayed Start: 5/31/24

Project is 20% paid with 22% time utilized. Work Items: Pipe Lining; Milling & Paving. Projected Completion: Summer 2025

68. SR 212 (US-90) FROM 12TH ST TO SR A1A

T2954/FIN 445420-1-52-01; 447359-1-52-01 FHWA: D223065B; D223066B County: Duval

Contractor: Watson Civil Designer: Hanson Professional Services CEI: GAI FDOT: Carvalho/Benton

\$3.82 Million/274 days NTP: 2/14/24 Time Begins: 6/13/24.

Project is 13% paid with 24% time utilized. Work Items: Concrete Removal, Widening. Projected Completion: Spring 2025.

69. SR 208 (WILSON BLVD) FROM DEBRA DR TO LANE AVE RESURFACING

T2957/FIN 447129-1-52-01 FHWA: D223007B Assumed/State Administered County: Duval

Contractor: Duval Asphalt Designer: CMT CEI: JEAces FDOT: Salter/Tippett

\$2.50 Million/164 days NTP: 8/16/23 Time Began: 1/8/24.

Project is 97% paid with 94% time utilized.

Work Items: MOT items; Fiber Optic Cable Locator; Litter/Mowing; 4" Sidewalk; Detectable Warnings; Perf.

Turf: Lighting Conductors: Light Pole; and Signs. WO#25-07 paid in full.

Final Accepted: 6/12/24. OFP Received 7/18/24.

70. SR 8 (I-10) FROM NASSAU COUNTY LINE TO SR 23 (FIRST COAST EXPY)

T2960/FIN 447559-1-52-01 FHWA: D223053B County: Duval

Contractor: Hubbard Construction Designer: PEC, Inc. CEI: GPI FDOT: Smith/Byrd \$19.00 Million/372 days NTP: 2/19/24 Time Began: 2/19/24 Delayed Start: 6/11/24.

Project is 43% paid with 19% time utilized.

Work Items: Milling and resurfacing structural asphalt; temporary pavement markings, erosion control, pipe

liner work.

Projected Completion: Fall 2025.

71. SR 228A (EMERSON ST EXPY) & SR 126 (EMERSON ST EXT) CONCRETE REHAB

T2964/FIN 447126-1-52-01 FHWA: D223060B State Administered County: Duval

Contractor: De Moya Infrastructure Designer: Civil Services CEI: Eisman & Russo FDOT:

Salter/Ausher/Tippett

\$10.40 Million/403 days NTP: 3/18/24 Time Began: 3/24/24.

Project is 101% paid with 28% time utilized.

Work Items: Placement of Miscellaneous Asphalt; Grinding of Concrete Pavement; Sawing & Sealing of Pavement Joints: Placement of Concrete Pier Protection Barrier Wall; Removal/Installation of Guardrail; Placement of Concrete Sidewalk; Installation of Performance Turf; Placement of Concrete Sidewalk:

Installation of Permanent Striping; Concrete Pavement Spall Repairs.

Projected Completion: Spring 2025.

72. SR 109 (UNIVERSITY BLVD) FROM SR 13 (SAN JOSE BLVD) TO I-95

T2965/FIN 447125-1-52-01 FHWA: D223105B County: Duval

Contractor: Preferred Materials Designer: Haskell CEI: Halff FDOT: Forbes/Byrd

\$9.10 Million/300 days NTP: 4/4/24 Time Begins: 8/2/24.

Project is 7% paid with 6% time utilized. Work Items: Mobilization; lane shift. Projected Completion: Winter 2025.

73. SR 10 (BEAVER ST) MCCARGO ST TO EDGEWOOD ST

T2967/FIN 445354-1-52-01 FHWA: D223134B Assumed/State Administered County: Duval

Contractor: Preferred Materials. Designer: Garrett Engineering CEI: KCI FDOT: Méndez-Torres/Byrd

\$7.50 Million/330 days NTP: 4/4/24 Time Begins: 8/2/24.

Project is 4% paid with 5% time utilized.

Work Items: MOT Signs.

Projected Completion: Spring 2025

74. SR 202 (J TURNER BUTLER) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A RESURFACING

T2970/FIN 447128-1-52-01 FHWA: D223074B Assumed/State Administered County: Duval Contractor: Preferred Materials Designer: In-house CEI: JEAces FDOT: Brown/Ausher

\$6.50 Million/180 days NTP: 5/1/24 Time Begins: 9/10/24.

Project is 2% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Spring 2025.

75. SR 211 (HERSCHEL ST / ST. JOHNS AVE / RIVERSIDE AVE) FROM SR 128 (SAN JUAN AVE) TO I-95

T2972/FIN 445431-1-52-01 FHWA: D224002B County: Duval

Contractor: Watson Civil Designer: Burgess & Niple CEI: ETM FDOT: Lansdale/Benton

\$11.16 Million/360 days Awarded: 4/16/24 Time Begins: 9/26/24

Project is 0% paid with 0% time utilized.

Work Items: Traffic signalization and lighting fabrication.

Projected Completion: Spring 2026.

76. SR 111 (EDGEWOOD AVE) FROM US 90 (BEAVER ST) TO OLD KINGS RD

T2973/FIN 445429-1-52-01 FHWA: D223106B Assumed/State Administered County: Duval Contractor: Watson Civil Designer: Mead & Hunt CEI: KCI FDOT: Méndez-Torres/Byrd

\$11.48 Million/450 days NTP: 5/29/24 Time Begins: 9/26/24

Project is 2% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Fall 2025

77. SR 8 (I-10) FROM CHAFFEE RD TO SR 9A (I-295)

T2976/FIN 447557-1-52-01 FHWA: D223050B County: Duval

Contractor: Anderson Columbia Designer: Mott MacDonald CEI: GPI FDOT: Smith/Byrd \$25.90 Million/376 days NTP: 4/15/24 Time Began: 4/15/24 Delayed Start: 4/21/24.

Project is 73% paid with 32% time utilized.

Work Items: Milling and resurfacing structural asphalt; concrete sidewalk, curb and gutter, temporary

pavement markings.

Projected Completion: Fall 2024.

78. SR 13 (SAN JOSE BLVD) FROM S OF I-295 TO N OF SUNBEAM RD

T2979/FIN 437728-4-52-01; 445426-1-52-01 FHWA: D223133B; D223109B County: Duval Contractor: Watson Civil Designer: STV Incorporated CEI: KCI FDOT: Carvalho/Benton

\$16.81 Million/400 days NTP: N/A Time Begins: 8/23/24

Project is 2% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Fall 2025.

79. D/W RUMBLE STRIPING

T2980/FIN 452201-1-52-01 FHWA: D223028B Assumed/State Administered County: Putnam & St Johns Contractor: TRP Construction Group. Designer: In-house CEI: The Gibbs Group FDOT: Brown/Kirts \$1.20 Million/75 days NTP: 1/11/24 Time Began: 1/27/24.

Project is 95% paid with 92% time utilized.

Work Items: N/A Final Accepted: 4/4/24

80. SR 134 (103rd ST) FROM SHINDLER DR TO FIRESTONE RD RESURFACING

T2985/FIN 437614-1-52-01 FHWA: D223132B Assumed/State Administered; County: Duval

Contractor: Reeves Construction Designer: DRMP CEI: Parsons FDOT: Salter/Byrd

\$7.30 Million/289 days NTP: 1/24/24; Time Began: 3/24/24.

Project is 29% paid with 51% time utilized.

Work Items: Concrete Removal, Concrete Sidewalks, Concrete Curb, Median Turn Lanes, ADA Mat

Installation.

Projected Completion: Winter 2024.

81. SR 10 (US-90 / ATLANTIC BLVD) FROM ANNISTON RD TO DIBBLE CIR AND SR 104 (DUNN AVE) FROM BISCAYNE BLVD TO HARTS RD

T2988/FIN 447211-3-52-01 FHWA: D223044B Assumed/State Administered; County: Duval Contractor: De Moya Infrastructure Designer: RS&H CEI: The Gibbs Group FDOT: Brown/Kirts

\$1.56 Million/184 days NTP: 6/26/24; Time Began: 7/15/24.

Project is 55% paid with 19% time utilized.

Work Items: Loop Assembly, F&I, Type E F; Painted Pavement Markings, Final Surface; Thermoplastic.

Projected Completion: Winter 2025.

(10 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION:

\$ 2,001,845,001.27

TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

42,653,044.39

Lake City Construction:

82. PUSH BUTTON CONTRACT 2nd RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R2/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 03/21/23 Time Began: 03/21/23.

Project is 55% paid with 142% time utilized.

Work Items: TWO 21 St Johns SRA1A at Green Rd, Install Mast Arm, Electric Service, Activate PHB,

Lighting; TWO 25 SRA1A at Euclid Av., Electric Service, Activate PHB.

Project completion: Summer 2024

83. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E21F7-R0/FIN 409311-6-52-02 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 07/10/24 Time Begins 09/09/24

Project is 0% paid with 0% time utilized.

Work Items: Preconstruction Conference 8/29/24, Preconstruction Submittals; TWO 1, Duval, SR5

(US1/Phillips Hwy) at Freedom Crossing Trail, Construct Pedestrian Crossing

Project completion: Fall 2025

84. I-10 (SR-8) "LANDSCAPING" SUWANNEE COUNTY EB REST AREA & COLUMBIA COUNTY WB REST AREA (MAINTENANCE)

E20B2 442411-1-52-01, 442412-1-52-01 FHWA: N/A, County: Suwannee/Columbia

Contractor: Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply. Designer: Gilman AECOM

Technical Service, Inc. CEI: IH FDOT: Keen

\$985,000 / 930 days NTP: 2/22/23 Time Began: 3/29/23

Project is 93% paid with 72% time utilized.

Work Items: Plant installations complete. Establishment period began 12/06/23.

Projected Completion: Winter 2025

85. I-75 (SR-93) "LANDSCAPING" COLUMBIA COUNTY @ US90 INTERCHANGE (MAINTENANCE)

E21L4 \ 445374-1-52-01 FHWA: N/A, County: Columbia

Contractor: Oasis Landscape Service, Inc. Designer: Bolduc CHW, Inc. CEI: IH FDOT: Keen

\$954,118.83 / 910 days NTP: 3/15/24 Time Began: 4/19/24

Project is 35% paid with 56% time utilized.

Work Items: Installation is completed. Working on punch list items.

Projected Completion: Spring 2025

86. US441/41 FROM I-75 TO CR-252 - DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: ARPA COUNTY: Columbia

Contractor: Anderson Columbia Designer: GPI CEI: Inhouse FDOT: Gurganious

\$10.7 million / 803 days NTP: 8/17/22 Time Began: 8/17/22.

Project is 34% paid with 91 % time utilized. Work Items: Drainage; MOT; Paving; Striping.

Projected completion: Winter 2024

87. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia, Designer: NFPS CEI: Inhouse FDOT: Whichard

\$11.8 Million / 709 Days NTP: 08/17/22 Time Began: 08/17/22.

Project Is 61% Paid with 95% time utilized.

Work Items: Widening/Turnouts, Signalization, Lighting, Guardrail, FC Final Surface

Project Completion: Spring 2025

88. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN BUILD

E20S2/FIN 210545-4-52-01 FHWA: ARPA COUNTY: Madison

Contractor: Anderson Columbia Designer: BCC Engineering Inc. CEI: Inhouse

FDOT: Lovelace

\$8.6 million / 633 days NTP: 8/15/22 Time Began: 8/15/22.

Project is 43% paid with time 92% utilized.

Work Items: MOT, widening, drainage & Friction course

Projected completion: Fall 2024

89. SR-47 (US441): FROM NORTH OF SR 8 (I-10) TO DEEP CREEK - DESIGN BUILD

E20X8/FIN 208402-6-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia Inc. Designer: North Florida Professional Engineers -

DB Firm CEI: Inhouse FDOT: Smith

\$9.4 Million / 578 days NTP: 6/06/23 Time Began: 6/06/23.

Project is 9% paid with 76% time utilized.

Work Items: Design Phase, 100 Percent Plans out for review.

Projected completion: Winter 2024

90. SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE - DESIGN BUILD

E20X9/FIN 447076-1-52-01 FHWA: ARPA COUNTY: Taylor

Contractor: Anderson Columbia Designer: BCC Engineering

CEI: AE Engineering FDOT: Lovelace

\$11.2 million / 490 days NTP: 5/24/23 Time Began: 5/24/23

Project is 9% paid with 76% time utilized.

Work Items: RFC plans approved. Mobilization of crews.

Projected completion: Fall 2024

91. SR 121 FROM UNION C/L TO SOUTH OF SR 8 (I-10)

T2921/445436-1-52-01 FHWA: ARPA County: Baker

Contractor: Preferred Materials Inc. CEI: Inhouse FDOT: Keen \$7.5 Million/250 days NTP: 8/17/23 Time Begins: 12/4/23.

Project is 87% paid with 66% time utilized. Work Items: Signal work, paving complete. Projected completion: Summer 2024

92. I-10 (SR 8) @ SR 121 OPERATIONAL IMPROVEMENTS

T2932/435745-1-52-01 FHWA: ARPA County: Baker

Contractor: J.B. Coxwell Designer: CEI: WSP FDOT: Gurganious/Joann

\$8.8 Million/250 days NTP: TBD Time Begins: 1/8/2024.

Project is 76 % paid with 83% time utilized.

Work Items: Ramp and mainline Construction; Paving; Signalization; signage; striping

Projected completion: Fall 2024

93. SR-55 (US221); FROM CEDAR ST. TO MADISON CO. LINE (INCLUDES SR 359A)

T2933/FIN 441058-1-52-01 FHWA: ARPA County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Gurganious \$10.78 Million /466 days NTP:1/30/23 Time Begins: 2/15/23. Delayed Start: 3/17/23.

Project is 99% paid with 97% time utilized.

Work Items: Final submittals.

Final Accepted 7/3/24

94. DISTICTWIDE RUMBLE STRIPING

T2982/FIN 452201-3-52-01 FHWA: ARPA County: Districtwide

Contractor: Emerald Coast Striping LLC Designer: CEI: WSP IH FDOT: Lovelace/Joann

\$3.0 Million /420 days NTP: 6/27/24 Time Begins: 7/12/24

Project is 0% paid with 9% time utilized.

Work Items: Work scheduled to begin 9/15 starting in Columbia County.

Projected completion: Fall 2025

95. I-10 (SR-8) RESURFACING: FROM WEST OF CR-250 TO WEST OF SR-121

T2839/FIN 443421-1-52-01, 443422-1-52-01, 443423-1-52-01 FHWA: D221067B, D221068B, D221069B,

County: Baker/Columbia

Contractor: Anderson Columbia Designer: Crews, Miles, Beauchamp CEI: IH FDOT: Keen

\$31.9 Million / 573 days NTP: 4/08/22 Time Began: 4/24/22.

Project is 83% paid with 95% time utilized. Work Items: Final Estimate & Submittals.

Final Accepted 6/14/24

96. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee

Contractor: Anderson Columbia Designer: Peters & Yaffee Inc. FDOT: Smith

\$10.1 Million / 559 days NTP: 8/11/22 Time Begins: 9/7/22 Delayed Start: 1/23/23.

Project is 91% paid with 99% time utilized.

Work Items: Laser Profiling, Permanent Signs, Fencing, Polymer Nosing at Bridge

Projected completion: Summer 2024

97. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT

T2878/FIN 432054-2-52-01 FHWA: D222029B County: Madison

Contractor: Anderson Columbia Inc. Designer: CEI: ATKINS FDOT: Hardy

\$9.5 Million /667 days NTP: 1/30/23 Time Begins: 2/15/23 Delayed Start: 3/17/23.

Project is 65% paid with 79% time utilized.

Work Items: MOT Phase Change - Swap traffic to EB bridge / Begin demo of WB box Culvert

Projected completion: Winter 2025

98. I-10 (SR 8) RESURFACING: FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia

Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci

CEI: Inhouse FDOT: Hardy

\$16.7 Million / 270 days NTP: 12/8/22 Time Begins: 01/04/23 Delayed Start: 2/18/23.

Project is 55% paid with 93% time utilized.

Work Items: Mainline structural asphalt & Friction.

Projected completion: Fall 2024

99. SR-93/I-75 RESURFACING FROM S. OF CR 240 TO N. OF SR 47 AND FROM N. OF SR 8 (I-10) TO THE SUWANNEE COUNTY LINE.

T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: TBD County: Columbia Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace \$25.5 Million /385 days NTP: 01/23/23 Time Begins: 2/8/23 Delayed Start: 3/9/23.

Project is 76% paid with 106% time utilized.

Work Items: MOT, paving friction course mainline, Misc Asphalt, Guardrail installation.

Projected completion: Fall 2024

100. I-10 (SR 8) RESURFACING: FROM SR 121 TO DUVAL COUNTY LINE

T2939/446042-1-52-01 FHWA: D223067B, D223064B County: Baker / Nassau Contractor: Anderson Columbia Designer: Eisman & Russo CEI: IH FDOT: Gurganious \$13 Million/360 days NTP: 10/11/23 Time Begins: 07/09/2024. Delayed Start: 7/09/24.

Project is 4% paid with 3% time utilized. Work Items: Preconstruction Submittals Projected completion: Summer 2025

101. SR-47 RESURFACING FROM US 27 (FT. WHITE) TO JUST SOUTH OF I-75

T2894/FIN 445402-1-52-01 FHWA: D222067B N/A County: Columbia

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Whichard

\$12.4 Million/519 days NTP: 1/30/23 Time Begins: 2/15/23

Project is 100% paid with 104% time utilized.

Work Items: Signal Punchlist Projected completion: Summer 2024

102. SR 231 AT SR 121 FROM SW 9TH STREET TO SW 3RD STREET

E200W/FIN 44572645201 FHWA: County: Union

Contractor: Preferred Materials, Inc., Designer: FDOT / Christopher Q. Dicks, P.E.

CEI: In-House FDOT: Lovelace

\$2.9M / 180 Days NTP: 6/19/24 Time Begins: 10/17/24

Project is 0% paid with 0% time utilized. Work items: Preconstruction submittals. Project completion: Summer 2025

103. SR-20 (US27); FROM LAFAYETTE COUNTY LINE TO BUCKVILLE

T2912/FIN 447040-1-52-01 FHWA: D222091B County: Lafayette

Contractor: Anderson Columbia Inc. Designer: Panhandle Engineering & Construction Inc.:

Inhouse FDOT: Gurganious

\$5.7 Million /272 days NTP:6/14/23 Time Begins: 7/10/23. Delayed Start: 10/11/23.

Project is 100% paid with 86% time utilized.

Work Items: N/A Final Accepted 7/3/24

104. SR 14 FROM I-10 TO SR 53

T2913/FIN 447078-1-52-01 FHWA: D221103B County: Madison

Contractor: Anderson Columbia Inc. Designer: BES, Inc. FDOT: Smith

\$6.1 Million /179 days NTP: 8/16/23 Time Begins: 1/09/24. Delayed Start: 5/8/24.

Project is 24% paid with 64% time utilized.

Work Items: Structural Asphalt Complete, Widening & Turnout Construction

Projected completion: Winter 2024

105. CR361 SPRING WARRIOR CREEK BRIDGE REPLACEMENTS

T2916/439937-1-52-01 & 439938-1-52-01 FHWA: D222051B & D222052B

County: Taylor Contractor: Anderson Columbia Co. Designer: FBT Bassel Kassem

CEI: RS&H Matt Young FDOT: Lovelace

\$10.3 Million/425 days NTP: 5/23/23 Time Began: 7/22/23.

Project is 73% paid with 83% time utilized.

Work Items: Temporary Diversions Open, Pour Pile Caps, Rubble Rip Rap, FSB Installation, Tie Steel Deck, Form Up Deck, Poor Deck, Place RCP Pipe, Begin

Roadway Reconstruction. Prep and Pour Approach Slabs.

Projected completion: Fall 2024

106. CR 361B OVER ROCKY CREEK BRIDGE

T2901/FIN 439935-1-52-01 FHWA: D222050B County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Lochner FDOT: Smith \$5.4 Million / 344 days NTP: Time Begins: 08/16/23 Delayed Start 11/4/23.

Project is 79% paid with 84% time utilized.

Work Items: Drainage operations, roadway construction on west side, east and

West approach slab steel and concrete placement.

Projected completion: Fall 2024

107. SR 51 (US 129); FROM THE SUWANNEE COUNTY LINE TO I-75

T2947 \ 447077-1-52-01 FHWA: D223046B County: Hamilton

Contractor: Anderson Columbia, Inc. Designer: Beauchamp FDOT: IH FDOT: Keen \$3.6M / 100 days NTP: 1/24/24 Time Began: 2/09/24 Delayed Started: 9/21/24

Project is 0% paid with 0% time utilized. Work Items: Preconstruction submittals. Projected Completion: Spring 2025

108. DENNIS HOWELL ROAD OVER WARRIOR CREEK (BRIDGE NO. 384029)

T2953/FIN 437423-1-52-01 FHWA: D223036B County: Taylor

Contractor: Anderson Columbia, Designer: Comprehensive Engineering Services, INC.,

Timothy William Linder, P.E. CEI: Inhouse, FDOT: Hardy

\$3.15M / 180 Days NTP: 02/15/24 Time Begins: 03/02/24 Delayed Start: 6/30/24

Project is 13% paid with 24% time utilized. Work items: Sheet pile installation, Misc asphalt.

Project completion: Winter 2024

109. CLET HARVEY ROAD OVER MUD LAKE SWAMP AND TURKEY CREEK IN BAKER CO.

T2961/436330-1-52-01 \ 436331-1-52-01 FHWA: D223023B \ D223024B County: Baker

Contractor: Leware Construction Co. of FL, Inc CEI: CSI-Geo, Inc FDOT: Keen

\$3.5 Million/400 days NTP: 2/05/24 Time Begins: 2/21/24.

Project is 30% paid with 36% time utilized. Work Items: Placing rip rap and embankment

Projected completion: Spring 2025

110. SR20/US27 FROM END OF 4 LANE TO FENHOLLOWAY CREEK

T2966/FIN 210865-5-52-01 FHWA: D223079B County: Taylor

Contractor: Anderson Columbia, Designer: CSI CEI: Inhouse FDOT: Gurganious \$2.9 Million / 120 Days NTP: 04/04/24 Time Begin: 06/19/24. Delayed Start: 8/26/24.

Project Is 0% Paid with 0% time utilized. Work Items: Preconstruction Submittals Project Completion: Winter 2024

111. SR 47 (US 441) FROM SR 100A (NW BASCOM NORRIS DR) TO I-10

T2975/FIN 445434-1-52-01 FHWA: D223054B County: Columbia Contractor: Anderson Columbia Inc. Designer: IH FDOT: Smith

\$5.7 Million /180 days NTP: 1/24/24 Time Begins: 5/23/24. Delayed Start 9/20/24.

Project is 2% paid with 0% time utilized. Work Items: Prework submittals. Projected completion: Winter 2025

112. I-10 (SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 (Goes with 447346-1-52-01)

T2984/FIN 447340-1-52-01 FHWA: D223068B County: Madison Contractor: Anderson Columbia, Designer: Consor Engineers LLC,

Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy \$9.56M / 530 Days NTP: 05/01/24 Time Begins: 07/30/24

Project is 5% paid with 0% time utilized.

Work Items: Preconstruction submittals, shop drawings.

Projected completion: Summer 2025

113. SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 (Goes with 447340-1-52-01)

T2984/FIN 447346-1-52-01 FHWA: D223101B County: Madison Contractor: Anderson Columbia, Designer: Consor Engineers LLC,

Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy \$9.56M / 530 Days NTP: 05/01/24 Time Begins: 07/30/24

Project is 8% paid with 0% time utilized.

Work items: Preconstruction submittals, shop drawings.

Project completion: Winter 2026

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION:

\$ 268,198,716.71

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION:

\$ 7,903,707.02

Gainesville Construction:

114. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003

E2012/FIN 435564-1-52-01 FHWA: N/A County: Alachua

Contractor: Seacoast, Inc. Designer: Kissinger Campo and Associates CEI: GPI FDOT: Hartwell/Cheshire

\$742K/648 days NTP: 8/18/22 Time Began: 11/16/22.

Project is 90% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 8/24/24

115. SR 223 (ALT US 301 TRUCK ROUTE) LANDSCAPE SB US 301 TO NB 301 (MAINTENANCE)

E20N4/FIN 439502-1-52-01 FHWA: N/A County: Bradford

Contractor: Arizona Brothers Corp. Designer: CHW, Inc. CEI: Consor FDOT: Gallagher

\$3.87 Million/300 days NTP: 1/9/23 Time Began: 2/22/23.

Project is 83% paid with 48% time utilized.

Work Items: Construction completed 11/30/23. Establishment period through 11/30/25.

Projected completion: Winter 2025

116. SR 20 LANDSCAPE FROM E OF US 301 TO PUTNAM COUNTY LINE (MAINTENANCE)

E20U8/FIN 439533-1-52-01 FHWA: N/A County: Alachua

Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: Consor FDOT: Gallagher

\$1.19 Million/850 days NTP: 2/8/23 Time Began: 3/7/23.

Project is 90% paid with 56% time utilized.

Work Items: Construction completed 05/09/23. Establishment period through 5/9/25

Projected Completion: Summer 2025

117. SR 55 LANDSCAPE PUSHBUTTON (MAINTENANCE)

E21F0/FIN 424781-2-52-23 FHWA: N/A County: District-Wide

Contractor: Midwestern Construction Designer: CHW CEI: Consor FDOT: Gallagher

\$1.01 Million/379 days NTP: 3/25/24 Time Began: 3/25/24.

Project is 6% paid with 2% time utilized.

Work Items: Construction completed 4/24/24. Establishment period through 4/24/25.

Projected Completion: Spring 2025

118. SR 20 (US 441) FROM CR 2054 TO NW 147TH DRIVE LANDSCAPE PUSHBUTTON (MAINTENANCE)

E21L5/FIN 207648-5-52-01 FHWA: N/A County: District-Wide

Contractor: Oasis Landscape Services Designer: IH CEI: Consor FDOT: Gallagher

\$873K/830 days NTP: 3/15/24 Time Began: 5/16/24.

Project is 0% paid with 0% time utilized.

Work Items: Soil excavation; tree layout; installation of irrigation system lateral lines and stub ups.

Projected Completion: Summer 2026

119. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construction SA, Inc. Designer: Comprehensive Engineering CEI: KCCS FDOT: Cheshire \$16.96 Million/1117 days NTP: 12/23/23 Time Began: 2/7/20.

Project is 100% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 3/21/23

120. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX RR

E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford

Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Mobley/Gallagher \$26.83 Million/1353 days NTP: 6/22/20 Time Began: 7/13/20.

Project is 105% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 3/26/24

121. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B Assumed/State Administered County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Bendig/Gallagher \$32.39 Million/1374 days NTP: 11/6/20 Time Began: 11/30/20.

Project is 98% paid with 99% time utilized.

Work Items: DMS installation; WIM installation; mow pads; permanent signage; striping asphalt test track.

Completion Project: Summer 2024

122. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay Contractor: Sacyr Construction SA, Inc. Designer: RS&H CEI: HNTB FDOT: Bosnoian/Olivella \$232.55 Million/2378 days NTP: 1/29/19 Time Began: 3/4/19.

Project is 91% paid with 84% time utilized.

Work Items: Erosion control; MOT; stabilized subgrade; lime rock base; asphalt paving; drainage pipe and structures; concrete curb and gutter; bridge super structure; concrete barrier wall; concrete slope pavement; concrete ditch pavement; guardrail; fence installation; riprap; ITS conduit; ITS pull boxes; signs drilled shafts; highway lighting poles; Toll Buildings; Toll Gantry; performance turf and ITS fiber optic cable. Projected completion: Summer of 2025.

123. SR 24 ADD LEFT TURN LANE FROM NE $92^{\rm ND}$ PLACE TO NE $99^{\rm TH}$ PLACE; RESURFACING FROM BRONSON TO ALACHUA C/L

T2763/FIN 443487-1-52-01; 445433-1-52-01 FHWA: D-219-103B, D222-073B Assumed/State Administered

County: Levy

Contractor: Anderson Columbia, Inc. Designer: Civil Services, Inc. CEI: JEAces FDOT: Weintraub/Morris \$7.12 Million/220 days NTP: N/A Time Begins: N/A. Delayed Start: 7/8/23.

Project is 32% paid with 19% time utilized.

Work Items: Placing structural asphalt; installing ditches.

Projected completion: Spring 2025

124. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/FIN 439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith

\$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20.

Project is 96% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 10/24/22

125. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14^{TH}

T2864/FIN 207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Evans

\$2.67 Million/339 days NTP: 4/26/22 Time Began: 8/24/22 Delayed Start: 5/30/23.

Project is 93% paid with 121% time utilized. 111 days LDs @ \$2,592.00 = \$287,712.00*

Work Items: N/A -* pending work order that will reduce LDs to 44 days @ \$2,592.00, continuing negotiations for any remaining available contract time.

Final Accepted: 8/22/24

126. SR 26 RESURFACING FROM FANNING SPRINGS TO TRENTON

T2895/FIN 441259-1-52-01 FHWA: D222-057-B Assumed/State Administered County: Gilchrist

Contractor: V.E. Whitehurst & Sons, Inc., Designer: IH CEI: IH FDOT: Evans \$6.67 Million/ 327 days NTP: 2/6/23 Time Began: 2/22/23 Delayed Start: 4/24/23.

Project is 102% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 3/14/24

127. SR 55 (US 19) RESURFACING FROM GILCHRIST C/L TO NE 8TH STREET

T2907/FIN 443629-1-52-01 FHWA: D222-059-B Assumed/State Administered: County: Dist/St-Wide,

Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: Volkert FDOT: White/Morris \$18.47 Million/462 days NTP: 3/28/23 Time Began: 5/11/23 Delayed Start: 7/10/23.

Project is 69% paid with 88% time utilized. Work Items: Milling; paving; striping.

Projected completion: Fall 2024

128. SR 25 (US 441) RESURFACING FROM SR 331 TO SR 24 (ARCHER ROAD)

T2911/FIN 447033-1-52-01 FHWA: D-222-090B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia, Inc. Designer: H.W. Lochner, Inc. CEI: RS&H FDOT: Blansit/Slaughter \$5.92 Million/305 days NTP: 7/28/23 Time Began: 9/25/23.

Project is 97% paid with 85% time utilized.

Work Items: N/A.

Final Accepted: 7/10/24

129. SR 47 RESURFACING FROM US 129 TO CR 232 AND FROM CR 232 TO COLUMBIA CO LINE

T2919/FIN 445355-1-52-01 and 445432-1-52-01 FHWA: D222-065-B and D222-072-B Assumed/State Administered County: Gilchrist

Contractor: Preferred Materials, Inc., Designer: Patel, Greene & Assoc. CEI: Consor FDOT: Wagner/Evans \$13.20 Million/ 387 days NTP: 8/18/23 Time Began: 9/5/23.

Project is 91% paid with 89% time utilized.

Work Items: Guardrail upgrades and bridge joints at Santa Fe River Bridge; RAP driveways; signs.

Projected Completion: Fall 2024

130. SR 21 RESURFACING FROM CR 215 TO CR 218

T2922/FIN 447176-1-52-01 FHWA: D-222-094B Assumed/State Administered: County: Clay Contractor: Anderson Columbia, Inc. Designer: Baker United Eng CEI: VIA Consulting Serv FDOT: Brinkley/Cheshire

\$4.77 Million/261 days NTP: 7/28/23 Time Began: 8/27/23 Delayed Start: 11/10/23.

Project is 104% paid with 98% time utilized.

Work Items: N/A. Final Accepted: 7/22/24

131. SR 223 (ALT US 301/TRUCK ROUTE) LIGHTING AT SR 16 AND SR 100 INTERCHANGE

T2925/FIN 447034-1-52-01 and 447035-1-52-01 FHWA: ARPA County: Bradford

Contractor: Traffic Control Devices, LLC Designer: Civil Services CEI: VIA Consulting FDOT: Brinkley/Cheshire

\$4.23 Million/ 299 days NTP: 8/10/23 Time Began: 12/8/23.

Project is 85% paid with 86% time utilized.

Work Items: MOT; mast arm lighting installation; lighting conductors installation.

Projected Completion: Fall 2024

132. SR 500 RESURFACING FROM BRONSON TO WILLISTON

T2926/FIN 447037-1-52-01 FHWA: ARPA County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: JEAces FDOT: Weintraub/Morris \$12.49 Million/260 days NTP: 6/28/23 Time Began: 7/14/23 Delayed Start: 9/14/23.

Project is 102% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 5/28/24

133. SR 26 ADD TURN LANES AT US 129

T2929/FIN 445724-1-52-01; 445724-1-52-02 FHWA: ARPA County: Gilchrist

Contractor: Anderson Columbia, Inc. Designer: DRMP, Inc. CEI: VIA Consulting Services FDOT:

Burrell/Cheshire

\$2.53 Million/266 days NTP: 7/28/23 Time Began: 11/27/23.

Project is 86% paid with 100% time utilized.

Work Items: MOT; litter removal; milling; asphalt; detectable warnings; performance turf sod; painted

pavement markings; pedestrian signal and detector; traffic controller assembly.

Projected completion: Summer 2024

134. SR 500 (US 27A) RESURFACING FROM BEG CURB/GUTTER TO END CURB/GUTTER IN BRONSON

T2942/FIN 445491-1-52-01 FHWA: D223-049B Assumed/State Administered County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: IH FDOT: Slaughter

\$3.47 Million/210 days NTP: 11/15/23 Time Began: 1/14/24.

Project is 87% paid with 87% time utilized.

Work Items: N/A. Final Accepted: 8/17/24

135. SR 331 RESURFACING FROM SR 25 (US 441) TO SR 26

T2962/FIN 447962-1-52-01 FHWA: D-223-058B Assumed/State Administered County: Alachua

Contractor: V.E. Whitehurst & Sons, Inc. Designer: GAI Consultants, Inc. CEI: HNTB FDOT: Jeffries/Morris \$7.96 Million/180 days NTP: 4/4/24 Time Begins: 8/2/24.

Project is 4% paid with 9% time utilized.

Work Items: Mobilization and MOT. Projected completion: Winter 2025

136. SR 222 (39th AVE) RESURFACING FROM NW 95th BLVD TO NW 40th TERRACE

T2968/FIN 447032-1-52-01 FHWA: D-223-063B Assumed/State Administered County: Alachua

Contractor: Preferred Materials, Inc. Designer: Kimley-Horn & Assoc. CEI: JEAces FDOT: Beury/Cheshire

\$10.54 Million/360 days NTP: 5/21/24 Time Begins: 8/19/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Fall 2025

137. SR 49 (US 129) RESURFACING FROM HILLIARD AVE TO SUWANNEE CO LINE

T2969/FIN 447036-1-52-01 FHWA: D-223-052B Assumed/State Administered County: Gilchrist

Contractor: Anderson Columbia, Inc. Designer: HNTB Corp. CEI: KCA FDOT: Doke/Morris

\$10.92 Million/300 days NTP: 5/1/24 Time Began: 7/9/24.

Project is 3% paid with 14% time utilized.

Work Items: MOT.

Projected completion: Spring 2025

138. SR 45 (US 41) RESURFACING FROM THE LEVY COUNTY LINE TO SR 24

T2971/FIN 207798-7-52-01 FHWA: D-223-056B Assumed/State Administered County: Alachua

Contractor: Anderson Columbia, Inc. Designer: Connelly & Wicker CEI: JEAces FDOT: Beury/Cheshire

\$3.85 Million/182 days NTP: 5/1/24 Time Began: 6/3/24. Delayed Start: 6/3/24.

Project is 51% paid with 42% time utilized.

Work Items: Milling; structural course asphalt; temporary striping; RPMs; guardrail items; driveways; clearing and grubbing; regular excavation; borrow excavation.

Projected completion: Fall 2024

139. SR 200 (US 301) RESURFACING FROM ALACHUA COUNTY LINE TO CONTAINER ROAD

T2974/FIN 447204-1-52-01 FHWA: D-223-077B Assumed/State Administered County: Bradford Contractor: Anderson Columbia, Inc. Designer: IH CEI: KCI Technologies FDOT: Smith/Evans \$18.34 Million/300 days NTP: 5/29/24 Time Began: 6/14/24 Delayed Start: 7/8/24.

Project is 4% paid with 14% time utilized.

Work Items: Mobilization.

Projected completion: Spring 2025

140. SR 24 (NE WALDO RD) RESURFACING FROM SR 222 TO SR 200 (US 301)

T2977/FIN 447964-1-52-01 FHWA: D-223-059B Assumed/State Administered County: Alachua Contractor: V.E. Whitehurst & Sons, Inc. Designer: STV, Inc. CEI: Consor FDOT: Wagner/Slaughter \$20.98 Million/317 days NTP: 5/21/24 Time Began: 6/20/24.

Project is 20% paid with 19% time utilized.

Work Items: Milling and paving structural course asphalt; drainage improvements.

Projected completion: Summer 2025

141. SAFETY PROJECT SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

T2981/FIN 452201-2-52-01 FHWA: D-224-008B Assumed/State Administered County: Various Contractor: TRP Construction Group, Inc. Designer: Comprehensive Engineering CEI: RS&H FDOT:

Blansit/Slaughter

\$2.91 Million/283 days NTP: 4/4/24 Time Began: 4/20/24. Delayed Start: 5/4/24.

Project is 50% paid with 37% time utilized. Work Items: MOT; rumple strips; striping. Projected completion: Winter 2025

142. SR 55 (SE HWY 19) MCCO WEIGH STATION STATIC ONLY AT OLD TOWN WEIGH STATION

T9034/FIN 446278-1-52-12 FHWA: N/A County: Dixie

Contractor: Anderson Columbia, Inc. Designer: WGI, Inc. CEI: Mehta and Assoc. FDOT: Blake/Slaughter

\$800K/94 days NTP: 5/29/24 Time Began: 6/13/24.

Project is 59% paid with 69% time utilized.

Work Items: Concrete flat work; quardrail work; painted pavement markings.

Projected completion: Fall 2024

(4 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$393,688,990.60 \$ 16,436,741.40

Palatka Construction:

143. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$186.97 Million/2202 days NTP: 02/20/19 Time Began: 03/08/19 Delayed Start: 04/04/19

Project is 95% paid with 89% time utilized.

Work Items: Friction paving; signalization conduit; pull boxes; vehicular traffic signals; signs; mowing and litter cleanup; and erosion control maintenance.

Projected completion: Spring 2025.

144. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam

Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny

\$49.17 Million/1,343 days NTP: 12/02/19 Time Began: 01/06/20

Project is 96% paid and 99% time utilized.

Work Items: N/A

Final Accepted: 09/09/23

145. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns

Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Campo & Associates CEI: Eisman & Russo

FDOT: Spellerberg

\$16.24 Million/992 days NTP: 04/12/21 Time Began: 04/28/21 Delayed Start: 05/28/21

Project is 93% paid with 119% time utilized.

Work Items: Painted pavement markings-final surface; permanent traffic markings - removable tape;

signalization work; sodding; permanent sign installation.

Projected completion: Summer 2024

146. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01; etc. FHWA: D219 130 B, D219 131 B Assumed/State

Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Spellerberg

\$31.05 Million/1230 days NTP: 08/12/21 Time Began: 09/07/21 Delayed Start: 10/07/21

Project is 78% paid with 85% time utilized.

Work Items: I-95: Shoulder Treatment and guardrail; SR 207: no work performed; SR 16: pier protection

barrier, lighting, signalization, drainage, earthwork and widening.

Projected Completion: Winter 2025.

147. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns

Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny

\$4.85 Million/686 days NTP: 01/05/22 Time Began: 03/06/22 Delayed Start: 04/04/22

Project is 74% paid with 127% time utilized.

Work Items: Driving soldier piles for tie-back system; installing cut-off wall; dewatering work area; monitor

MOT and devices; monitor erosion control and environmental items.

Projected completion: Summer 2025

148. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny

\$12.29 Million/744 days NTP: 07/22/22 Time Began: 08/06/22

Project is 98% paid with 100% time utilized.

Work Items: Signalization, Grassing, Punch List, Final Inspection.

Projected Completion: Summer 2024

149. SR 206 MILLING & RESURFACING FROM SR 207 to I 95

T2879/FIN 445353-1-52-01 FHWA: D222-064-B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: IH CEI: JEAces FDOT: DeVenny

\$5.04 Million/256 days NTP: 04/25/23 Time Began: 05/11/23

Project is 100% paid with 100% time utilized.

Work Items: N/A Paid: 06/18/24

150. SR 207 MILLING & RESURFACING FROM I 95 TO SR 312

T2897/FIN 445546-1-52-01 & 445546-1-52-02 FHWA: ARPA County: St. Johns

Contractor: Halifax Paving Designer: IH CEI: JEAces FDOT: DeVenny

\$7.95 Million/386 days NTP: 02/08/23 Time Began: 02/24/23 Delayed Start: 03/26/23

Project is 103% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 05/22/24

151. SRA1A (ANASTASIA BLVD) AT ZORAYDA AVENUE

T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns

Contractor: American Lighting and Signalization, LLC Designer: Metric Engineering, Inc CEI: Eisman & Russo

FDOT: Spellerberg

\$869,246.66 /390 days NTP: 08/16/22 Time Began: 01/04/23 Delayed Start: 7/10/23

Project is 99% paid with 95% time utilized.

Work Items: N/A

Final Accepted: 07/14/24

152. SR 115 (SOUTHSIDE BLVD) RESURFACING FROM US 1 TO SR 202; INTERSECTION IMPROVEMENTS AT DEERWOOD PARK BLVD

T2906/FIN 439468-1-52-01; 439468-1-56-01; 445340-1-52-01 FHWA: D222 049 B; D222 062B

Assumed/State Administered County: Duval

Contractor: Preferred Materials Designer: Hanson/Stantec CEI: RS&H FDOT: DeVenny \$29.74 Million/624 days NTP: 08/18/23 Time Began: 09/05/23 Delayed Start: 11/06/23

Project is 43% paid with 46% time utilized.

Work Items: MOT; mowing & litter; sod; curb & gutter; drainage; lighting; interconnect; signal; watermain;

striping.

Projected completion: Summer 2025.

153. SR 5/US 1 FROM SR 206 TO MOULTRIE CREEK MILLING AND RESURFACING

T2914/FIN 447172-1-52-01 FHWA: D222 093 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Inc. Designer: Arcadis CEI: JEAces FDOT: Scott Livingston

\$14.7 Million/429 days NTP: 08/15/23 Time Began: 08/31/23

Project is 71% paid and 83% time utilized.

Work Items: MOT; Optional Base for turn lane widening; Drainage; Milling; Concrete Curb and Gutter and

Ditch Pavement; Friction Course (FC-12.5); Shoulder Treatment and Striping.

Projected completion: Fall 2024.

154. SR 15 (US 17) FROM N. BOUNDARY RD TO SR 207

T2918/FIN 439115-1-52-01 FHWA: ARPA County: Putnam

Contractor: Halifax Paving, Inc. Designer: The Balmoral Group CEI: NEI FDOT: Livingston \$8.334 Million/347 days NTP: 07/28/23 Time Began: 08/27/23 Delayed Start: 10/26/23

Project is 81% paid with 86% time utilized.

Work Items: Drainage, lighting, earthwork, paving.

Projected completion: Winter 2024

155. SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

T2936/FIN 443302-1-52-01, 443569-1-52-01 FHWA: D223 111 B, D223 003 B Assumed/State Administered

County: Clay

Contractor: Duval Asphalt Designer: WGI CEI: GAI FDOT: Spellerberg

\$16.81 million /384 days NTP: 10/11/23 Time Began: 12/10/23 Delayed Start: 1/2/2024

Project is 25% paid with 60% time utilized. Work Items: MOT, Shoulder widening Projected completion: Winter 2024

156. SR 100 FROM US 17 TO THE FLAGLER COUNTY LINE

T2950/FIN 445419-1-52-01 FHWA: D223103B Assumed/State Administered County: Putnam

Contractor: P & S Paving, Inc. Designer: 3D Highway Engineering, LLC CEI: NEI FDOT: Livingston

\$3.345 Million/227 days NTP: 04/24/24 Time Began: 05/10/24

Project is 42% paid with 44% time utilized.

Work Items: Mobilization

Projected completion: Winter 2024

157. SR-15 (US-17) Bike Path from Ball Road to Black Creek

T2958/FIN 446154-2-52-01, FHWA: D223119B Assumed/State Administered County: Clay

Contractor: Superior Construction Company Southeast, LLC. Designer: Civil Services Inc. CEI: JEACES

FDOT: Milovidov

\$3.79 Million/212 days NTP: 08/16/23 Time Began: 09/05/23

Project is 99% paid with 100% time utilized.

Work Items: N/A Paid: 08/06/24

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$ 295,085,817.57

\$ 3,441,917.63