



**North Florida
Transportation Planning Organization**

Agenda Book

10:00 am
Thursday, March 9, 2023

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



Meeting Agenda

Thursday, March 9, 2023
10 a.m.

- Call to Order
- Pledge of Allegiance
- Introductions
- Public Comment

Consent Agenda

1. North Florida TPO Minutes of February 9, 2023 APPROVE

TPO Agenda

- A. Finance Committee Report Information Only
- January Monthly Financial Statement
 - FY 2021/22 Audit
- B. FDOT Requests Amending the FY 2022/23 – FY 2026/27 Transportation Improvement Program (TIP) ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

- 452405-1 – I-10 (SR 8) Electric Vehicle Charging Gap Phase 8 Electric Vehicle Charging
- 439181-3 – Nassau County Trail Rehabilitation Study - Bike Path/Trail
- 439181-4 – St. Johns County Trail Rehabilitation Study - Bike Path/Trail
- 439181-5 – Duval County Trail Rehabilitation Study - Bike Path/Trail
- 439181-6 – Clay County Trail Rehabilitation Study - Bike Path/Trail
- 432849-1 – SR 212 (Beach Blvd.) from Cedar Swamp Creek to Brougham Ave. Drainage Improvements
- 446386-1 – SR 202 (JTB) at Belfort Road Interchange Interchange – Add Lanes

- C. 2023 List of Priority Projects (LOPP) Approval ACTION ITEM

The 2023 LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2024/25 through FY 2028/29. A draft was presented at the February meeting.

D. DRAFT Requested Studies for FY 2023/24 Unified Planning Work Program (UPWP) Information Only

Clark Letter will discuss the draft list of requested studies, which is included in Section D. Approval will be requested at the May meeting.

E. Annual Assessments for FY 2023/24 Information Only

Clark Letter will discuss the FY 2023/24 Annual Assessments.

F. Smart North Florida Update Information Only

G. Executive Director's Report Information Only

H. Secretary of Transportation's Report Information Only

I. Authority Reports Information Only

J. Old Business

K. New Business

L. Public Comment

M. Adjourn

N. Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be April 13, 2023

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of February 9, 2023 Meeting

Approve



NORTH FLORIDA TPO BOARD
MEETING SUMMARY

Thursday, February 9, 2023 - 10 a.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Mike Cole, Nassau County Ocean Highway & Port Authority – **CHAIRMAN**
Daniel Bean, JaxPort
Elaine Brown, Mayor, City of Neptune Beach
Debbie Buckland, JTA Board
Dr. Kristen Burke, Clay County Commission
Betsy Condon, Clay County Commission
Klynt Farmer, Nassau County Commission
Terrance Freeman, Jacksonville City Council
Reba Ludlow, St. Augustine/St. Johns County Airport Authority
Ju'Coby Pittman, Jacksonville City Council
Randy White, Jacksonville City Council - **TREASURER**
Christian Whitehurst, St. Johns County Commission – **VICE-CHAIRMAN**

MEMBERS ABSENT:

Fernando Acosta-Rua, Jacksonville Aviation Authority
LeAnna Cumber, Jacksonville City Council
Nancy Sikes-Kline, Mayor, City of St. Augustine

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS PRESENT:

Matt Schellhorn, U.S. Navy (for Captain Marcos Cantu)

OTHERS PRESENT:

David Kaufman, Nassau County Ocean Hwy. & Port Authority
Ryan Trespalacios, FDOT
Justin Bellot, FDOT
Ryan McClain, Hello Lamp Post
Nathaniel Ford, JTA
Greer Gillis, JTA
Doreen Joyner-Howard, FDOT

Victoria Kutney, FDOT
Justin Hayes, DRMP
Miriam Hill, Nassau County Ocean Hwy. & Port Authority
April Bacchus, ETM
Terry Shaw, Kimley-Horn
Clayton Levins, SNF

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Marci Larson, Public Affairs Manager
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Mike Cole called the meeting to order at 10:00 a.m. and led the Pledge of Allegiance.

PUBLIC COMMENT

None at this time.

CONSENT AGENDA

▶ 1. NORTH FLORIDA TPO MINUTES OF DECEMBER 8, 2022

Daniel Bean moved to approve the Consent Agenda; Christian Whitehurst seconded; motion unanimously carried.

AGENDA

A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported that the November and December financials have been accepted.

Ms. Session asked for questions. There are no questions at this time.

Chairman Cole informed the Board the Executive Committee met regarding the renewal of Mr. Sheffield's employment contract.

Daniel Bean moved to approve the renewal of Mr. Sheffield's employment contract; Debbie Buckland seconded; motion unanimously carried.

► **B. FDOT REQUESTS AMENDING THE FY 2022/23 – FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Victoria Kutney presented the following amendment to the Transportation Improvement Program for FY 2022/23 through FY 2026/27.

- **209443-3** – SR 228 (Post St.) from SR 111 (Cassat Ave.) to Old Roosevelt Blvd. - Miscellaneous Construction
- **209537-9** – SR 201 (US 301A) Baldwin Bypass at Brandy Branch Road Parking Facility
- **446154-2** – SR 15 (US 17) from Ball Road to Black Creek Trail Bike Path/Trail
- **452554-2** – 5310 District Capital – Jacksonville UZA - JTA Capital for Fixed Route
- **452488-1** – 5310 Operating – Jacksonville UZA – The Arc of Jacksonville, Inc. Operating for Fixed Route
- **452553-1** – 5310 Capital – Jacksonville UZA – JTA – Clay County Capital for Fixed Route
- **446808-2** – SR 21 (Blanding Blvd.) from South of Wells Road to Duval County Line - Intersection Improvement
- **432259-2** – I-95 (SR 9) from South of SR 126 (Emerson Street) to Atlantic Blvd. - Add Lanes and Reconstruct
- **432259-3** – I-95 (SR 9) from SR 202 (JT Butler) to South of SR 126 (Emerson St.) Add Lanes and Reconstruct

Ms. Kutney asked for questions.

- Ju'Coby Pittman asked where Ball Road to the Black Creek Trail is located.

Ms. Kutney responded this project is in Clay County.

Daniel Bean moved to approve the FDOT's request to amend the FY 2022/23 through FY 2026/27 Transportation Improvement Program (TIP); Christian Whitehurst seconded; motion unanimously carried.

► **C. RESOLUTION ADOPTING 2023 BRIDGE AND PAVEMENT TARGETS**

Clark Letter informed the group that 23 CFR 490 requires FDOT to adopt targets for bridge and pavement conditions. The North Florida TPO is also required to adopt performance targets for these measures and would like to adopt FDOT's performance targets for bridge and pavement conditions.

Mr. Letter asked for questions.

- Jeff Sheffield informed the Board that some CAC members expressed their concerns with the 50 percent mark and what it meant. They feel that it is a low mark.
- Christian Whitehurst asked how we arrived at the 10 percent and 5 percent poor conditions targets. Mr. Whitehurst asked if there is data to support it.

Mr. Letter responded that FHWA provides guidance on how to set these targets. DOT looks at the historical trend of how we performed and it is a goal to set achievable targets. Mr. Letter offered to reach out to DOT to see how they went about setting those targets.

Mr. Sheffield commented the CAC asked why we could not set our own targets. As a planning organization, to hold us accountable to a performance measure that depends on construction and implementation is not practical. We cannot control delays, etc. We report out as a state and not as a region. We have to be careful on varying from the state's targets.

Secretary Evans commented not to be alarmed. This is an exercise to check a box to comply with FHWA regulations. Our bridges are sound. DOT does a lot more than a simple bridge deck inspection.

Daniel Bean moved to approve Resolution 2023-1 adopting the 2023 Bridge and Pavement Targets; Debbie Buckland seconded; motion unanimously carried.

► D. RESOLUTION ADOPTING 2023 SYSTEM PERFORMANCE TARGETS

Clark Letter informed the group that 23 CFR 490 requires FDOT to adopt targets for system performance for the National Highway System, Freight and Congestion Mitigation and Air Quality (CMAQ). The North Florida TPO is also required to adopt performance targets for these measures and would like to adopt FDOT's system performance targets.

Mr. Letter asked for questions.

- Jeff Sheffield commented that some CAC members expressed their concern with the decreased targets. These are federal performance measures. The TPO's Annual Mobility Report shows how our region is meeting all the performance measures. Mr. Sheffield will email the link to the Board.

Daniel Bean moved to approve Resolution 2023-2 adopting the 2023 System Performance Targets; Kristen Burke seconded; motion unanimously carried.

E. DRAFT 2023 LIST OF PRIORITY PROJECTS (LOPP)

Jeff Sheffield presented the draft 2023 List of Priority Projects (LOPP). Approval will be requested at the March meeting.

Mr. Sheffield asked for questions. There were no questions at this time.

F. DRAFT REQUESTED STUDIES FOR FY 2022/23 – FY 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP)

Jeff Sheffield presented the draft requested studies for the FY 2022/23 – FY 2023/24 Unified Planning Work Program (UPWP). Approval will be requested at the May meeting.

Mr. Sheffield asked for questions. There were no questions at this time.

G. CENSUS BOUNDARY UPDATE

Justin Bellot, FDOT's RCI Coordinator, gave a brief update on the census boundaries.

Mr. Bellot asked for questions.

- Jeff Sheffield informed the Board based on the census findings there could possibly be a shift in board membership resulting in adding a seat for Fernandina Beach. We are required to submit our new boundary map and apportionment plan by January 2024.
- Secretary Evans thanked Mr. Bellot for traveling to Jacksonville to give this update.

H. SMART NORTH FLORIDA UPDATE

Ryan McClain, Hello Lamp Post's Head of Community Engagement for North America, gave a brief presentation.

Mr. McClain asked for questions. There were no questions at this time.

I. EXECUTIVE DIRECTOR'S REPORT

- The MPOAC Institute is a statewide offering to all elected officials among the 27 MPOs in Florida. It is a weekend institute to teach you what MPOs are. If you wish to attend, please let me know.

J. SECRETARY OF TRANSPORTATION'S REPORT

Secretary Evans informed the Board the Shands Bridge Replacement project is under contract. This is the largest project we have let to date. As of this month, District 2 has 141 active projects and has paid out \$56 million in construction costs.

The reason Moving Florida Forward did not allocate any money to our area is because Northeast Florida has \$5.2 billion in projects, which is 9% of the DOT's overall budget. We will add 96 new lane miles, improve 2,305 lane miles and repair and/or replace 36 bridges over the next five years. To date, we have \$1.45 billion in resurfacing projects. We are in partnership with JaxPort and the railroads to ensure that the supply chain issues do not effect these projects.

K. AUTHORITY REPORTS

Daniel Bean – JAXPORT – Power lines will be raised by 2025. State of the Port will take place March 7 at UNF.

Debbie Buckland – Jacksonville Transportation Authority – In coordination with the International Association of Public Transport known as UITP, the JTA hosted the UITP North America Forum at the Jacksonville Marriott Hotel in Downtown Jacksonville from February 1-3, 2023. The Forum, which annually rotates among North American cities, was established to offer the North America region UITP's worldwide resources for global connectivity and knowledge, bringing together the most current information and developments for our urban transit industry. Attendees were able to learn from global transit executives on topics such as building sustainable public transportation, building urban life around transit, and establishing cyber-resilient transit systems. Attendees also received a behind the scenes look at the JTA's autonomous vehicle fleet and their plans for the deployment of the Bay Street Innovation Corridor.

The 2023 UITP North America Forum was originally scheduled for September 27-29, 2022 but was postponed due to the impacts of Hurricane Ian in Jacksonville and throughout Florida.

The JTA has suspended the St. Johns River Ferry service from January 25 to May 2, 2023, for routine vessel maintenance required by the U.S. Coast Guard. The ferry haul out occurs every 2 to 3 years to ensure the vessel remains in a state of good repair. During the scheduled routine maintenance, JTA will begin Phase V of ongoing improvements while the vessel is out of service. Phase V improvements include site safety and operational improvements, extension of bulkhead walls, new catwalk accesses and mooring bollards, new warehouse equipment systems, improved signage, and bridge gantry preservation and rehabilitation.

Mike Cole – Nassau County Ocean Highway and Port Authority – Introduced Dave Kaufman, Executive Director of the Port, and Miriam Hill, Vice Chair of their Board. The new operator is doing well. Anticipate completing the master plan within the next month.

Reba Ludlow – St. Augustine-St. Johns County Airport Authority – Ongoing search for an Executive Director and legal representation. We also have three new board members.

Matt Schellhorn – (for Captain Marcos Cantu) U.S. Navy Representative – Major exercise for the next two weeks at NAS and Mayport. Mr. Schellhorn is retiring at the end of the month.

Jeff Sheffield thanked Mr. Schellhorn for his years of service.

- L. **OLD BUSINESS**
- M. **NEW BUSINESS**
- N. **PUBLIC COMMENT**
- O. **ADJOURNMENT**

There being no further business, the meeting was adjourned at 11:07 a.m. The next TPO Board meeting will be March 9, 2023.

Agenda Item A.

Finance Committee Report

Information Only

Summary of January 2023 Financial Statements

	Year-to-Date 2022/2023	Year-to-Date 2021/2022	Difference (+/-)
Revenues	\$ 1,475,479.92	\$ 1,396,056.63	\$ 79,423.29
Expenditures	\$ 1,394,099.64	\$ 1,266,894.82	\$ 127,204.82
Change in Net Assets	<u>\$ 81,380.28</u>	<u>\$ 129,161.81</u>	<u>\$ (47,781.53)</u>
During the month of :	January 2023	January 2022	Difference (+/-)
Revenues			
FTA	\$ -	\$ 66,852.01	\$ (66,852.01)
CMAQ	\$ 14,426.62	\$ 20,964.02	\$ (6,537.40)
PL	\$ 227,934.01	\$ 48,404.57	\$ 179,529.44
SU	\$ 10,093.09	\$ 47,700.13	\$ (37,607.04)
US DOE Grant	\$ -	\$ -	\$ -
Member Assessments	\$ 38,148.00	\$ 36,643.76	\$ 1,504.24
Interest Income	\$ 2,620.10	\$ 105.21	\$ 2,514.89
Total Revenues:	<u>\$ 293,221.82</u>	<u>\$ 220,669.70</u>	<u>\$ 72,552.12</u>
Expenditures			
Office Supplies	\$ 216.51	\$ 320.51	\$ (104.00)
Building Expenses	\$ 517.24	\$ 1,091.57	\$ (574.33)
RTC Expenses	\$ -		\$ -
Bank Fees	\$ -		\$ -
Employee Travel	\$ (1,540.01)	\$ 326.04	\$ (1,866.05)
Advertising	\$ -	\$ 745.00	\$ (745.00)
Equipment Rental	\$ 502.65	\$ 1,582.40	\$ (1,079.75)
Consulting Services	\$ 157,585.25	\$ 103,584.38	\$ 54,000.87
Printing/Copying	\$ 26.13	\$ 790.26	\$ (764.13)
Promotional Material	\$ -		\$ -
Meeting	\$ 361.61	\$ 318.43	\$ 43.18
Insurance	\$ 2,113.17	\$ 2,056.58	\$ 56.59
Legal	\$ -	\$ -	\$ -
Memberships	\$ 550.00	\$ 2,425.10	\$ (1,875.10)
Sponsorships	\$ 22,300.00	\$ 21,250.00	\$ 1,050.00
Subscriptions	\$ -	\$ -	\$ -
Software Maintenance	\$ 4,800.00	\$ -	\$ 4,800.00
Equipment	\$ -	\$ -	\$ -
Telephone	\$ 256.95	\$ 232.44	\$ 24.51
Postage	\$ -	\$ -	\$ -
Payroll Processing Fees	\$ 397.00	\$ 373.90	\$ 23.10
Administrative and IT Support	\$ 2,500.00	\$ 2,500.00	\$ -
Worker's Comp Insurance	\$ 183.37	\$ 183.33	\$ 0.04
Salary Expense	\$ 68,628.07	\$ 77,552.15	\$ (8,924.08)
Employee Benefits	\$ 28,307.38	\$ 18,401.38	\$ 9,906.00
Total Expenses	<u>\$ 287,705.32</u>	<u>\$ 233,733.47</u>	<u>\$ 53,971.85</u>
Change in Net Assets	<u>\$ 5,516.50</u>	<u>\$ (13,063.77)</u>	<u>\$ 18,580.27</u>

Please Note:

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

**FDOT Requests Amending the FY 2022/23 –
FY 2026/27 Transportation Improvement Program
(TIP)**

ACTION ITEM



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

February 16, 2023

Elizabeth DeJesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2022/23 – FY 2026/27

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27. Please add the following TIP Amendment requests for action by the TPO Board at their March meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

452405-1 I-10 (SR 8) Electric Vehicle Charging Gap Phase 8

Electric Vehicle Charging

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
CAP	GFEV	\$900,000

439181-3 Nassau County Trail Rehabilitation Study

Bike Path/Trail

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
PDE	TALU	\$187,500

439181-4 St. Johns County Trail Rehabilitation Study

Bike Path/Trail

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
PDE	TALU	\$187,500

**439181-5 Duval County Trail Rehabilitation Study
Bike Path/Trail**

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
PDE	TALU	\$187,500

**439181-6 Clay County Trail Rehabilitation Study
Bike Path/Trail**

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
PDE	TALU	\$187,500

The following are projects with additional funding for design built:

**432849-1 SR212 (Beach Blvd) From: Cedar Swamp Creek To: Brougham Ave
Drainage Improvements**

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
DSB	ACPR	\$9,744,388

**446386-1 SR202 (JTB) At Belfort Road Interchange
Interchange- Add Lanes**

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
DSB	ACNP	\$14,492,631
RRU	ACNP	\$500,000

If you have any questions about this project or this amendment request, please call me at (904) 360.5414.

Sincerely,



Achaia Brown
North Florida TPO Liaison
FDOT District Two

cc: James Knight

Agenda Item C.

2023 List of Priority Projects (LOPP) Approval

ACTION ITEM

2023
Annual
List of
Priority
Projects

2023

Project priorities of the North Florida Transportation Planning Organization for inclusion in the new fifth year of the Florida Department of Transportation Work Program



Contents

OVERVIEW 3

PROJECT PHASING 3

2045 LONG RANGE TRANSPORTATION PLAN..... 4

- Resilience and Vulnerability..... 4
- Regional System Safety Plan 4
- Congestion Management Process..... 4

LIST OF PRIORITY PROJECTS PROCESS..... 5

REGION-WIDE PRIORITY PROJECTS 6

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY..... 10

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY 11

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS 13

PORT PRIORITIES—JAXPORT..... 14

PORT PRIORITIES—PORT OF FERNANDINA..... 15

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS..... 16

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS..... 17

SUNTRAILS PRIORITIES 18

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES 19

OVERVIEW

The North Florida Transportation Planning Organization (North Florida TPO) Transportation Improvement Program (TIP) for Fiscal Years 2024/2025 through 2028/2029 begins with preparing a *"List of Priority Projects"* to be used in developing the Florida Department of Transportation's (FDOT) Tentative Five Year Work Program. The *"List of Priority Projects"* identifies potential projects to be funded in the new fifth year (2028/2029) of the FDOT Work Program. However, by creating the Strategic Intermodal System (SIS) and the Transportation Regional Incentive Program (TRIP) in Florida, the *"List of Priority Projects"* now includes potential projects to be funded in other years of the FDOT Work Program under the SIS and TRIP programs. The *"List of Priority Projects"* includes a prioritized listing of state highway, mass transit, aviation, intermodal, and Transportation Alternative Program (TAP) and Transportation Regional Incentive Program (TRIP) projects*.

The North Florida TPO expects all projects currently programmed in the FDOT Work Program to advance to the next development phase. This will ensure that implementing the 3-C planning process (continuing, cooperative, and comprehensive) in the North Florida TPO area is being implemented, as required by federal and state statutes. If FDOT cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent that the agency provides an explanation to the North Florida TPO.

PROJECT PHASING

- Project Development and Environment (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way (ROW)
- Construction (CST)

* Intended adoption is at the March TPO Board Meeting, following review by the TAC and CAC.

2045 LONG RANGE TRANSPORTATION PLAN

On November 14, 2019 the North Florida TPO adopted Path Forward 2045, a fiscally constrained Long Range Transportation Plan for Clay, Duval, Nassau and St. Johns Counties. Concurrent with this effort the following documents were prepared:

- **Resilience and Vulnerability**
 - The North TPO examined the vulnerability of major roads in the region. Vulnerability is ranked from low to high. The vulnerability rating of relevant facilities is indicated on the List of Region-Wide Priority Projects. Supporting documentation is available at: <http://pathforward2045.com/wp-content/uploads/2019/08/Resiliency-Phase-II-Tech-Memo-1Finalv3.pdf>
 - Region-wide priority projects identified as at risk in this report are identified by vulnerability category.
 - Low Vulnerability
 - Moderate-Low Vulnerability
 - Moderate High Vulnerability
 - High Vulnerability
- **Regional System Safety Plan**
 - This plan was updated. It identifies high crash corridors, high crash intersections and corridors with a high incidence of bicycle and pedestrian crashes. High crash corridors are identified on the List of Region-Wide Priority Projects. Supporting documentation is available at: https://northfloridatpo.com/uploads/Studies/FINAL_RSSP_NOV2019.pdf
 - Region-wide priority projects on HIGH CRASH CORRIDORS are identified as such.
- **Congestion Management Process**
 - The Congestion Management Process was updated. Supporting documentation is available at: https://northfloridatpo.com/uploads/Studies/performance/2019_NFTP_CMP.pdf

All documentation for the 2045 Long Range Transportation Plan is available at www.pathforward2045.com and at <http://northfloridatpo.com/planning/lrtp>

LIST OF PRIORITY PROJECTS PROCESS

Develop List of Candidate Projects (*January*)

1. A list of candidate projects is developed from the following:
 - Projects in the previous year *List of Priority Projects* not funded through construction.
 - Local County/City submittals within the North Florida TPO area
 - Local Airport and Transit Authority submittals within the North Florida TPO area
 - Concurrency Management Process
 - Public Input
2. Project Ranking (*February*)
 - Unless otherwise indicated, projects were initially prioritized in Path Forward 2045, the North Florida TPO's Long Range Transportation Plan adopted November 14, 2019
 - TPO Staff works with local governments to develop a preliminary List of Priority Projects to submit to the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Planning Organization (TPO) Board for review and approval at the March TAC, CAC and TPO Board Meetings.
 - Mass transit and aviation projects are prioritized by the submitting agencies and are forwarded to the North Florida TPO to include in the LOPP Document.
 - Adopting the List of Priority Projects (March)
 - Following approval by the North Florida TPO, the List of Priority Projects is submitted to FDOT for use in developing the Five-Year Tentative Work Program.

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

REGION-WIDE PRIORITY PROJECTS

2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 <i>Clay County</i> (430719-3)	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	Construction FY 2024
	First Coast Expressway <i>Clay and St. Johns Counties</i> (422938-6) (422938-5) (422938-7) (422938-8)	Blanding Blvd to N of SR 16	New construction	Construction FY 2023
		N of SR 16 to E of CR 209	New construction	Construction FY 2023
		E of CR 209 to CR16A spur (includes bridge)	New construction	Design Build FY 24/25/26
		CR 16A spur to I-95	New construction	Design Build FY 25/26
	SR 16/CR 208 <i>St. Johns County</i> (434562-1)	@ I-95	Interchange improvements	Construction FY 2026
	SR 202 J. Turner Butler Blvd <i>Duval County</i> (439467-1)	@ San Pablo Rd	Modify interchange	Under Construction
	SR 111 Edgewood Ave <i>Duval County</i> (442848-1)	US 17 Main St to Cassat Ave	Context sensitive solutions	Construction FY 2023
	SR 313 <i>St. Johns County</i> (210230-4)	SR 207 to Holmes Rd	New road construction	Under Construction
	US 17 <i>Clay County</i> (441406-1)	@ Governors Creek Bridge	Sidewalk	Construction complete
	SR 202 J. Turner Butler Blvd <i>Duval County</i> (447149-1)	@ Kernan Blvd	Interchange Improvements	Under Construction FY 2022
	SR 10 Atlantic Blvd <i>Duval County</i> (439302-1)	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction <i>*Moderate-Low Vulnerability</i>	Construction FY 2026
	US 17 <i>Clay County</i> (441213-1)	@ CR 220	Intersection improvement	Construction in FY 2023
	US 17 Main St <i>Duval County</i> (209411-8)	New Berlin Rd to Airport Center Dr	Widen to 5-lanes with multi-use trail <i>*Moderate-Low Vulnerability</i>	Construction in FY 2026

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
	SR A1A Mayport Rd <i>Duval County</i> (443502-1)	SR 10 Atlantic Blvd to Dutton Island Rd	Context sensitive improvements **High Crash Corridor *Moderate-High Vulnerability	Construction in FY 2026
	US 1 <i>Duval County</i> (437728-3)	At Racetrack Rd	Intersection Improvements	Construction in FY 2024
	I-295 <i>Duval County</i> (437728-3)	At SR 13	Interchange improvements	Construction in FY 2024
UNFUNDED PRIORITIES				
1	SR 228 Normandy Blvd <i>Duval County</i>	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks *Moderate Vulnerability	
2	CR 220 <i>Clay County</i>	SR 21 to Henley Rd	Widen to 4-lanes High Crash Intersection (CR220 & Henley Rd)	
3	SR 200/SR A1A <i>Nassau County</i>	I-95 to Amelia Island Pkwy	Intersection improvements High Crash Corridor *Moderate-High Vulnerability	
4	SR 16 <i>St. Johns County</i>	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	\$4M PE in 24
5	Main St (US 17) <i>Duval County</i>	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	
6	SR 312 Extension <i>St. Johns County</i>	SR 207 to US 1	New road construction	
7	SR 16 <i>Clay County</i>	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability	
8	US 17 <i>Nassau County</i> (447364-3)	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements	\$1.5m PE 2023 (South of William Burgess to SSR 200) ROW in 24&25

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
9	SR 212 Beach Boulevard <i>Duval County</i>	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements High Crash Corridor *Moderate-Low Vulnerability	
10	CR 2209 <i>St. Johns County</i>	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane	
11	US 17 Clay County	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes	
12	SR 115 Lem Turner Rd <i>Duval/Nassau Counties</i>	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability	
13	SR 104 Dunn Ave <i>Duval County</i>	New Kings Road to I-295	Widen/intersection improvements *Low Vulnerability	
14	SR A1A <i>St. Johns County</i>	Mickler Road to Marsh Landing Pkwy	Intersection Improvements	
15	Atlantic Blvd/Third Street (SR A1A) <i>Duval County</i>	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades High Crash Corridor *Moderate-High Vulnerability	
16	SR A1A <i>St. Johns County</i>	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction	

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status
17	SR 21 Blanding Blvd <i>Clay/Duval Counties</i> (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements High Crash Corridor *Low Vulnerability	CST FY 2025 (Wells rd to Duval County Line)
18	CR 217 <i>Clay/Duval County</i>	CR 218 to SR 228	Add lanes and reconstruct	
19	Southside Blvd <i>Duval County</i>	Old Baymeadows Rd to Baymeadows Rd	Intersection Redesign	
20	Southside Blvd <i>Duval County</i>	Hogan Rd to Touchton Rd	Intersection Improvements	
<p><i>* Vulnerability evaluated in the Resiliency & Vulnerability Study High Crash Corridors and Intersections identified in the Regional System Safety Plan</i></p>				

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

AVIATION PRIORITY PROJECTS—JACKSONVILLE AVIATION AUTHORITY

Project
Jacksonville International - Concourse B Program - \$300,000,000
Cecil Spaceport – Eastside Roadway - \$16,000,000

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

MASS TRANSIT PRIORITIES—JACKSONVILLE TRANSPORTATION AUTHORITY

Rank	Project	Description	Justification
1	Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching	Replace new buses/rolling stock with zero and low emission buses plus related equipment
2	Para-Transit (CTC)	Purchase para-transit equipment	Required for ADA compliance
3	U ² C Agile Program	Various U ² C routes throughout the Jacksonville area	Autonomous transit routes at various locations around Jacksonville
4	U ² C Phase 3	The third phase of the U ² C program	The third phase of the U ² C program which is the development of the Neighborhood extensions
5	Ferry	Acquisition of a Ferry Boat and supporting infrastructure	A new boat and its supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase.
6	JTA Facility Decentralization and Sustainable Fleet Master Plan	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operations and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC) along with the development of a Zero-Emission Fleet Transition Plan	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet, and our facilities
7	My JTA Mobility Application	Mobile application that will enable multimodal trip planning and ticketing, real time arrival departure information, vehicle crowding information, and customer notifications of detours and trip interruptions.	Provides a single Mobility as a Service mobile application to meet both Fixed Route and On-Demand regional transportation needs for Northeast Florida's residents

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

8	Vision Zero Safety Improvements	Plan, design, and construct facilities/streets that reduce traffic related accidents	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all
9	Commuter Rail Project Development	Promote transit oriented development, station area planning, and funding for Commuter Rail service on the Southeast Corridor	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alternative and final design.
10	Complete Streets Projects	Plan, design, and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Myrtle Corridor.	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists
11	ITS/Corridor Development/Service Enhancement	Develop/implement transit signal priority (TSP) device on bus rapid transit (BRT) routes and future BRT routes as well as high transit volume corridors	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility
12	JRTC Amtrak Station Relocation	Relocate Amtrak station from Clifford Lane to Prime Osborn Convention Center site	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

MASS TRANSIT PRIORITIES—ST. JOHNS COUNTY/SUNSHINE BUS

Rank	Project	Description	Justification
1	Operating Assistance 5307	Funding for operations and administration	Expand transit system to support additional revenue miles and passengers
2	Preventative Maintenance Capitalized Operating Expense	Funding for preventative maintenance on revenue vehicles	Keep vehicles in service and facilitate continued operations
3	Operating Assistance CTD/Trip Equipment Grant	Continuing Bus Operations	Match for FTA 5307 and support for current and expanded service
4	Operating Assistance Block Grant Funds	Continuing Bus Operations	Support current service and expand service
5	Operating and Capital Assistance FTA 5310	Continuing Bus Operations	Support current service and expand service
6	Operating and Capital Assistance FTA 5311	Continuing Bus Operations	Support current service and expand service
7	Capital Assistance STP Flex	Vehicle Acquisition	Vehicles for route expansion, and paratransit vehicle replacements
8	Rolling Stock	Vehicle Acquisition	Paratransit vehicle replacement
9	System Planning	Plan updates	Update plans as a prerequisite to receiving state and federal funds
10	Shelter Installation	Bus shelters	System improvements, permanent shelters
11	Security Maintenance	Maintain existing security equipment	Maintain and replace existing security equipment at Transit Facility and on Buses
12	Equipment	Shop equipment	Required to meet maintenance schedules
13	Facility Maintenance	Repair/Replace Facility & Equipment	Maintain transit facility and grounds

These projects have been selected from the agency Transit Development Plan and prioritized by St. Johns County Commission//Sunshine Bus.

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

PORT PRIORITIES—JAXPORT

Project
Portwide Crane Purchase (4 Ship-to-Shore Cranes)
Dames Point Marine Terminal (DPMT) Development & Expansion
Talleyrand Marine Terminal (TMT) Development & Expansion
Blount Island Marine Terminal (BIMT) redevelopment for auto processing expansion
Dredge Material Management Area (DMMA) expansion/capacity creation
Berth reconstruction at upgrades at BIMT and Talleyrand Marine Terminal (TMT)
Cargo Handling Equipment Electrification
Terminal expansion near TMT, BIMT and Dames Point Marine Terminal (DPMT)
ITS improvements for cargo movements at JAXPORT terminals

PORT PRIORITIES—PORT OF FERNANDINA

Project
Resiliency Projects to prevent future flooding
Reinvestment in berths and existing storage facilities
Addition of new covered storage/transit facilities
Construction of multi-purpose Port-of-Call Cruise facility

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

MULTI-USE TRAILS				
Rank	Project Name	Limits	Estimated Cost	Status
CONSTRUCTION FUNDED				
	Amelia Island Parkway Multi-Use Trail, Nassau County (437336-1) (437337-2) (437334-1) (437335-1) (437337-3)	Bailey Road to 14 th St	\$876,107	FY 23/24
		SR A1A/8 th Street to Bailey Road	\$166,500	FY 23/24
		SR A1A/Fletcher Avenue to Via del Rey	\$756,196	FY 22/23
		Via del Rey to 14 th St	\$1,167,327	FY 23/24
		Phase 4 – Nassau County	\$5,119,474	FY 22/23
		Black Creek Trail Extension across US 17 Bridge Clay County (446154-1)	US17 from Ball Rd to Black Creek Trail	\$3.5 M
UNFUNDED PRIORITIES				
1	Amelia Island Trail Phase 5 Nassau County	8th Street and Amelia Island Parkway Intersection to the 14th Street and Sadler Road Intersection	Estimate Needed	
2	UNF Drive/ Alumni Drive Duval County	I-295 – Kernan Blvd	Estimate needed	
3	Doctors Lake Extension Clay County	Wells Rd to Duval County line	Estimate needed	
4	Vilano Trail St. Johns County (447736-1) (429931-1)	San Marco Avenue to Duval County Line	\$61.2M	PD&E FY 22/23 \$600k PE FY 23/24 \$605k (Magnolia ave to 24 th st)

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS			
Rank	Project Name	Limits	Cost Estimate
CONSTRUCTION FUNDED			
	Yulee Elementary School <i>Nassau County</i> <i>(430916-3)</i>	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	PE FY 24/25 \$113k (Safe Streets to School) CST FY 26/27 \$622k (Safe Streets to School)
	Palm Valley Rd <i>St. Johns County</i> <i>(450657-1)</i>	Palm Valley Road from Landrum Ln to Woody Creek Dr	CST FY 22/23
UNFUNDED PRIORITIES			
1	San Jose Elementary School <i>Duval County</i>	Construct new sidewalk to fill gaps	Estimate needed
2	Doctor's Inlet Elementary <i>Clay County</i>	Old Jennings Rd from College Dr. to Knight Boxx Rd.	Estimate Needed
3	Russell Sampson Rd. <i>St. Johns County</i>	Heritage Oaks Neighborhood to St. Johns Forest Neighborhood	Estimate needed

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

SUNTRAILS PRIORITIES

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. www.floridasuntrail.com

Project Name	Project Description/Project Limits	Estimated Cost
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
Timucuan Trail <i>Duval County</i>	Fort George River to Hanna Park	Study/Estimate needed
North Nassau Trail <i>Nassau County</i>	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed
Vilano Trail <i>St. Johns County</i>	San Marco Avenue to Duval County Line	Estimates are available for each segment of this trail
Northeast Florida Greenway Trails Old Jennings/Long Bay <i>Clay County</i>	Old Jennings/Long Bay from Live Oak Ln to SR 21	Study/Estimate Needed

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES

The Transportation Regional Incentive Program (TRIP) is funded with Documentary Stamp funds. The North Florida TPO is the TRIP Agency for Baker, Clay, Duval, Nassau, Putnam and St. Johns Counties. This list is approved by the TRIP Agency, which includes the North Florida TPO Board and one member of the Baker and Putnam County Commissions. TRIP eligible projects include all funded projects included in the Region-Wide Priority list in addition to the projects listed below. These projects are not ranked.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES				
County	Project	Limits	Description	Status
Baker	Midpoint Parkway/Truck By-Pass, Phase 1		Construct new 2-lane road	
Putnam	US 17	Volusia County Line to Pomona Park/Feagle Avenue	Widen to 4-lanes	
Duval	SR 228 Normandy Blvd	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks	
Clay	CR 220	SR 21 to Henley Rd	Widen to 4-lanes	
Nassau	SR 200/SR A1A	I-95 to Amelia Island Pkwy	Intersection improvements <i>High Crash Corridor</i>	
St. Johns	SR 16	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	\$13M PE in 24
Duval	Main St (US 17)	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	
St. Johns	SR 312 Extension	SR 207 to US 1	New road construction	

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES				
County	Project	Limits	Description	Status
<i>Clay</i>	SR 16	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes	
<i>Nassau</i>	US 17 (447364-3)	Duval County Line to SR 200	Widen to 4-lanes/Intersection improvements	\$1.5m PE 2023 (South of William Burgess to SSR 200) ROW in 24&25
<i>Duval</i>	SR 212 Beach Boulevard	Parental Home Rd to I-295	Bicycle, pedestrian and intersection improvements <i>High Crash Corridor</i>	
<i>St. Johns</i>	CR 2209	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 lane and Construct 4 lane	
<i>Clay</i>	US 17	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes	
<i>Duval/Nassau</i>	SR 115 Lem Turner Rd	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements <i>*Moderate Low Vulnerability</i>	
<i>Duval</i>	SR 104 Dunn Ave	New Kings Road to I-295	Widen/intersection improvements	
<i>St. Johns</i>	SR A1A	Mickler Road to Marsh Landing Pkwy	Intersection Improvements	
<i>Duval</i>	Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades	

2023 ANNUAL LIST OF PRIORITY PROJECTS (DRAFT)

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITIES				
County	Project	Limits	Description	Status
<i>St. Johns</i>	SR A1A	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction	
<i>Clay/Duval</i>	SR 21 Blanding Blvd (446808-1) (446808-2)	CR 220 to Collins Road	Intersection improvements	CST FY 2025 (Wells rd to Duval County Line)
<i>Clay/Duval</i>	CR 217	CR 218 to SR 228	Add lanes and reconstruct	
<i>Duval</i>	Southside Blvd	Old Baymeadows Rd to Baymeadows Rd	Intersection Redesign	
<i>Duval</i>	Southside Blvd	Hogan Rd to Touchton Rd	Intersection Improvements	

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Agenda Item D.

**DRAFT Requested Studies for FY 2023/24 Unified
Planning Work Program (UPWP)**

Information Only

DRAFT 2023 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS

Study Name	Description	Recommended By
<p>Alignment feasibility study for the southern section of the Core-2-Coast Trail</p>	<p>Without completing full survey work, this study would determine the most feasible alignment for a continuous shared-use path to extend from the Fuller Warren Bridge SUP to Neptune Beach, by analyzing existing, planned, and funded facilities, as well as the feasibility of SUPs within utility corridors. The SUP would provide safe, comfortable, and direct passage for bicyclists and pedestrians from downtown COJ to Neptune Beach.</p>	<p>City of Jacksonville</p>
<p>Protected bicycle lane study</p>	<p>Study to determine extent, materials, costs, and other associated variables associated with the conversion of all COJ existing, planned, and funded on-street bicycle lanes to protected bicycle lanes. Using the COJ On-Street Bikeway and Trails Network inventory, this study would determine the feasibility of converting all existing, funded, and planned on-street bicycle facilities to protected bicycle lanes, separated from auto traffic with vertical delineation. The study would identify/develop OPCCs, a list of recommended treatments, a list of recommended materials, etc.</p>	<p>City of Jacksonville</p>
<p>Active transportation facilities (SUPs) within utility corridors vision study</p>	<p>Develop vision study for the implementation of SUPs within COJs many utility corridors including, prioritized list of potential utility corridors for active bike-ped SUP facilities, list of materials/design requirements for utility corridor SUPs, trail amenities, branding, wayfinding signage, placemaking, "Friends Of Trail" community groups, draft/template agreements between City and utility companies, parcel ownership, OPCCs, etc.</p>	<p>City of Jacksonville</p>
<p>Six bridges connectivity study</p>	<p>Existing COJ bridge infrastructure is significant barrier for nonmotorized users between the Arlinton communities and Downtown Jacksonville. Bridge infrastructure also creates barrier between communities north of Trout River and Downtown. Study would determine solutions/costs for connecting active users between Downtown Jacksonville and Arlington, by upgrading/replacing bridge infrastructure, then further analyzing north-south connectivity.</p>	<p>City of Jacksonville</p>

DRAFT 2023 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS

Study Name	Description	Recommended By
First/last-mile pedestrian safety improvements for transit study	Study will select 5-15 transit stations for full analysis of recommended pedestrian safety improvements within half-mile walksheds. Study will include list of recommended pedestrian safety improvements within 0.5-mile walkshed, OPCCs for safety improvements, potential sidewalk construction through development, potential increase in ridership (network analysis using GIS), and more.	City of Jacksonville
Demographics analysis for targeted bicycle and pedestrian safety policies and programs	Analysis of age, race, income level, educational level, mode of transportation, environmental justice factors, and other demographics related to 5-10 years of reported bicycle and pedestrian fatal and serious injury crashes, to determine targeted strategy for safety programs and policies. Determine most effective outreach, safety programs, and recommended safety policies, based on nonmotorized crash demographics.	City of Jacksonville
Orange Park Path to NAS near southern COJ boundary trail alignment study	Study should determine feasibility of most safe/comfortable SUP alignment with little/no survey work, including 5% schematics and OPCCs.	City of Jacksonville
North Jacksonville multimodal study	Study to identify recommended bicycle and pedestrian safety improvements in/around River City Marketplace area to Main Street Bridge. Study will include recommended safety treatments for bicycles and pedestrians and OPCCs for recommended improvements.	City of Jacksonville
Myrtle Avenue active user facilities feasibility study	Analyze and identify potential active user facilities along Myrtle Ave, from Beaver St to Forest St, including a SUP under I-95, as identified in the 2017 Pedestrian and Bicycle Master Plan.	City of Jacksonville
Beach Boulevard access management study	Analysis of access management strategies and treatments for improving bicycle and pedestrian safety along Beach Blvd (FDOT facility).	City of Jacksonville
Internally Illuminated Recessed Pavement Markers (iiRPMs)	Analyze feasibility and costs/OPCCs related to Internally Illuminated Recessed Pavement Markers (iiRPMs) (as implemented by FDOT). Develop prioritized list of feasible crossing locations for in street lighting treatments.	City of Jacksonville
Parklet Pilot Program Study	COJ's 2-way conversion project intends to add several parklets in the downtown area for residents to relax and to enhance commerce. This pilot study would take the parklet idea further by incorporating coverage (canopies), bicycle parking, and bioswales (parklet planters) in several temporary installments, to solicit public feedback and determine if a more permanent program would benefit the city.	City of Jacksonville

DRAFT 2023 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS

Study Name	Description	Recommended By
Amelia Island Trail Phase 5 – Feasibility Study	Feasibility study and necessary preliminary engineering to adequately determine project costs and constraints to extend the Amelia Island Trail from the 8th Street and Amelia Island Parkway Intersection to the 14th Street and Sadler Road Intersection. This segment provides an integral connection through an existing underserved community to the remainder of the AIT. \$17,598,964 has already been funded for the greater Amelia Island Trail network.	Nassau County
Comprehensive Study of Lake Asbury Dashed Line Road System	The England-Thims & Miller study used by the development community to support possible bonded improvements is a limited look at the eventual dashed-line road system necessary to support proposed development in Lake Asbury. A number of additional “APF” roads are included in the master plan. This study will determine the necessity for these dashed line roads and what improvements are necessary to accommodate proposed buildout of the Lake Asbury Master Plan Area using the updated 2045 TPO Model.	Clay County
Mobility Fee Plan Study	This study will investigate the validity and steps needed to implement a mobility fee in the Town of Orange Park.	Town of Orange Park
Congestion Management Process Update	Provide an update to the North Florida TPO’s congestion management process (CMP). A CMP is a systematic and regionally-accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet State and local needs. A CMP is required in metropolitan areas with population exceeding 200,000, known as Transportation Management Areas (TMAs).	Staff
Reconnecting Communities Plan	This project will perform a regional assessment where projects consistent with the intent of the Reconnecting Communities program, quantify their need, develop conceptual alternatives and quantify the potential impacts and benefits of the project to meet the needs of the community. The evaluation of projects will include safety, mobility, economic redevelopment and access to community resources.	Staff
Riverbank Connector	With the growing demand for interconnectivity between the south bank and north bank, this plan will evaluate alternatives to improve the	Staff

DRAFT 2023 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS

Study Name	Description	Recommended By
	connections between these areas to connect pedestrians and bicyclists.	
Safe Streets for All	<p>The Bipartisan Infrastructure Law (BIL) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over the next 5 years. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Safe Streets and Roads for All (SS4A) Grant Program US Department of Transportation</p> <p>This project will perform more detailed studies on selected priorities to enhance safety based on the results of the Strategic Safety Plan being completed in FY 22/23.</p>	Staff
Curb Management Analysis	<p>The demand for curb space is changing rapidly as the demand changes. Agencies are seeking to include new amenities such as delivery spaces, restaurant zones, communications and infrastructure technologies. The study's purpose is to conduct a study on the competing uses of curb space in the planning area, including recommendations to partner agencies on curb management policies.</p>	Staff
Mobility Hubs/Livability Centers	<p>The Mobility Hub/Livable Centers Study is to foster multimodal access and connectivity, a mix of uses, a diversity of housing options, and a sense of place. The study's conceptual framework and resulting catalyst projects should encourage walkability, connections within and between the nodes of community activity, and built environment strategies that support a strong and diverse economy. The Mobility Hub/Livable Centers Study should create a plan for the area that analyzes the safety and quality of the public realm, identifies existing as well as potential future pedestrian generators, and provides design solutions for an enhanced, attractive, connected and safe pedestrian environment.</p>	Staff

DRAFT 2023 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS

Study Name	Description	Recommended By
Terminal Optimization Study (Physical & Digital Infrastructure)	<p>Advancement of transportation technologies and physical infrastructure to improve safety, efficiency, reduce emissions, enhance system performance, and maximize return on infrastructure investments.</p> <ul style="list-style-type: none"> ○ Components/Focus Areas <ul style="list-style-type: none"> ▪ Reduce commercial vehicle operators dwell time at the gate and on terminal roadway networks <ul style="list-style-type: none"> • Intelligent Transportation Systems (ITS), Gate Systems, Off port staging • Reduce emissions ▪ Maximize port asset utilization (Sensors, IOT, Business Analytics) ▪ Enhance terminal and cargo visibility (Sensors, IOT) ▪ Maximize off-port Infrastructure <ul style="list-style-type: none"> • Intelligent Transportation Systems (ITS), Gate Systems, Off port staging, roadway improvements 	Jaxport
Portwide Crane Electrification Feasibility Study	<p>Continued advancement of port electrification initiatives to reduce emissions, increase cargo capacity, efficiency, safety, and throughput across JAXPORT's marine terminals</p> <ul style="list-style-type: none"> ○ Components: <ul style="list-style-type: none"> ▪ Existing Conditions Study ▪ Alternatives Analysis <ul style="list-style-type: none"> ▪ Crane Electrification Implementation Strategy ▪ Continuity of Operations Plan (COOP) for Vessel Operations 	Jaxport
TPO Distribution Method	Determining the best method for the allocation and investment of transportation capital by the Northeast Florida Transportation Planning Office (TPO) so as to achieve the best return for region.	CAC Member
First Coast Traffic Study	Analyze traffic patterns on the commuter route from Amelia Island to Jacksonville on First Coast Highway and Heckscher Drive (A1A, SR 105). The analysis should determine methods for managing traffic to make transit on the corridor more efficient and safer.	CAC Member
Pedestrian Intersection Crossing Study	Investigate practices and policies that provide guidance on safety benefits and traffic impacts to exclusive pedestrian phases that is not covered by the FDOT Traffic Engineering Manual. Specifically guidance on conditions that would merit the use of an exclusive pedestrian phase.	CAC Member

DRAFT 2023 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS

Study Name	Description	Recommended By
Bicycle Clearance Interval Study	Investigate the issue of bicyclist clearance times at high speed or large intersections that create safety issues for bicycles clearing the intersection. Study will identify countermeasures and possible changes to bicycle speeds used to calculate clearance intervals. Types of intersections tht may be prioritized for these countermeasures should be identified.	CAC Member
Continuous Green T Intersection Study	This study will investigate the potential use of continuous green T-intersections in the North Florida TPO regions while prioritizing the safety of pedestrians and bicyclists. Candidate areas will be presented with scoring criteria for each location.	CAC Member
Median Opening Crash Study	Investigate relaxing the FDOT criteria for median opening crashes. This involves analyzing the crash distribution of median openings across District 2 to investigate whether rural median openings on multilane facilities have a crash distribution to justify the lowering of the 5 crash/year threshold.	CAC Member
CR 210/ I-95 Interchange Traffic Study	This is a traffic study at the CR 210/ I-95 interchange, specifically at median openings within the vicinity to see what improvements in level of service and general safety could be gained by modifying existing medians. The study will provide design and operational recommendations to improve safety and efficiency.	St. Johns County
Smart St. Augustine Performance Measure Evaluation	This study will perform performance measure baselining and tracking to capture the impact of the project on selected performance measures. The methods and techniques will be consistent with the performance measurement guidance for the RAISE discretionary grant program.	City of St Augustine
Smart City Master Plan	In 2017, the North Florida TPO produced its 'Smart Region Master Plan'. The study outlined impactful strategies to highlight how the North Florida TPO region could transform itself into a smart ecosystem. Based on the principles of this study, the City of Keystone Heights and Lake Region would like to undergo a similar assessment for smart capabilities	City of Keystone Heights

Agenda Item E.

Annual Assessments for FY 2023/24

Information Only



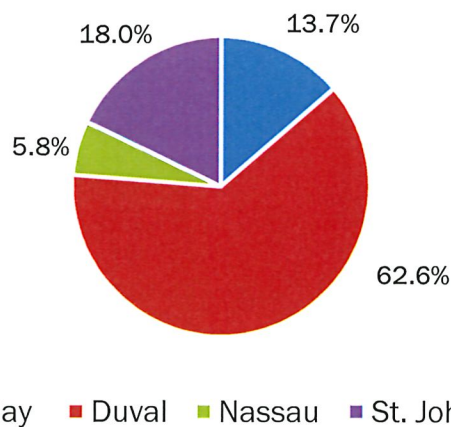
2023 Annual Assessment

	BEBR Population Estimate 2022	Annual Assessment = 25¢ per capita	2022 Assessment	\$ Increase
Clay	225,553	\$ 56,388	\$ 55,360	\$ 1,028
Duval	1,033,533	\$ 258,383	\$ 254,202	\$ 4,181
Nassau	95,809	\$ 23,952	\$ 23,253	\$ 699
St. Johns	296,919	\$ 74,230	\$ 71,383	\$ 2,847
TOTAL	1,651,814	\$ 412,954	\$ 404,199	\$ 8,755

2023 Annual Assessment

Jacksonville Aviation Authority	\$ 16,149	\$ 15,888	\$ 261
Jacksonville Port Authority	\$ 16,149	\$ 15,888	\$ 261
Jacksonville Transportation Authority	\$ 16,149	\$ 15,888	\$ 261
Nassau County Ocean Highway and Port Authority	\$ 1,497	\$ 1,453	\$ 44
St. Augustine-St. Johns County Airport Authority	\$ 4,639	\$ 4,461	\$ 178
TOTAL	\$ 54,583	\$ 53,578	\$ 1,006
GRAND TOTAL	\$ 467,537	\$ 457,776	\$ 9,761

North Florida TPO Population by County



Information

- **Status Report of FDOT Projects in the North Florida TPO area**

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 01/15/2023)

Jacksonville Construction:

- 1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)**
E2U46/FIN 213323-1-52-01 FHWA: 0955 313 | Assumed/State Administered County: Duval
DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton
\$182.54 Million/2437 days NTP: 7/22/16 Time Began: 7/22/16
Project is 92% paid with 97% time utilized.
Work Items: Drainage; asphalt paving; MSE walls; embankment; concrete pavement / bridge deck; beams; traffic railing; foundations.
Projected Completion: Spring 2024
- 2. SR 228 (HART EXPY) LANDSCAPE (MAINTENANCE)**
E2U56/FIN 428756-1-52-01 FHWA: N/A County: Duval
Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres
\$895K/837 days NTP: 4/22/20 Time Began: 5/13/20
Construction (\$680K/107 days) is 100% paid with 100% time utilized
Establishment (\$215K/730 days) is 100% paid with 100% time utilized
Overall project is 100% paid with 100% time utilized
Work Items: N/A.
Final Accepted: 11/14/2022.
- 3. SR 9 (I-95) OPERATIONAL IMPROVEMENTS AT SR 8 (I-10) INTERCHANGE (DESIGN BUILD)**
E2V58/FIN 433036-1-52-01 FHWA: 0955 314 | Assumed/State Administered County: Duval
DB Team: Archer Western/GAI CEI: Eisman Russo FDOT: Kirts/Ausher
\$123.36 Million/1924 days NTP: 2/28/17 Time Began: 2/28/17
Project is 100% paid with 112% time utilized.
Work Items: Decorative handrail; ITS; final striping. LD's to be offset with future time extension.
Projected Completion: Winter 2023.
- 4. SIGNS AND PVT MARKINGS ON D2 INTERCHANGE OFF RAMPS PUSHBUTTON**
E2W56-R1/FIN 437379-2-52-01 FHWA: N/A County: Duval.
Contractor: James D. Hinson Electrical Designer: Connelly Wicker CEI: IH FDOT: Brown/Cash
\$2.00 Million/365 days NTP: 10/19/17 Time Began: 11/04/17
Project is 95% paid with 100% time utilized.
Work Items: N/A.
Final Accepted: 11/02/2020
- 5. SR 9 (I-95) OVERLAND BRIDGE LANDSCAPE (MAINTENANCE)**
E2X73/FIN 437697-1-52-01 FHWA: N/A County: Duval
Contractor: Midwestern Construction Designer: AECOM CEI: Consor FDOT: Zeaiter/ Méndez-Torres
\$2.21 Million/910 days NTP: 7/02/19 Time Began: 8/31/19
Construction (\$1.68 Million/180 days) is 100% paid with 173% time utilized
Establishment (\$530K/730 days) is 100% paid with 100% time utilized
Overall project is 99% paid with 110% time utilized. 132 days LDs @ \$1,645/day = \$217,140.
Work Items: N/A. Extended Warranty completed on 11/7/22.
Final Accepted: 8/26/2022.
- 6. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)**
E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres
\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21
Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized
Establishment (\$340K/730 days) is 13% paid with 13% time utilized
Overall project is 79% paid with 36% time utilized.
Work Items: N/A. Establishment period thru 9/24.
Projected Completion: Fall 2024.

7. **SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)**
E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres
\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22
Construction (\$1.17 Million/250 days) is 43% paid with 85% time utilized
Establishment (\$368K/730 days) is 0% paid with 0% time utilized
Overall project is 43% paid with 22% time utilized.
Work Items: Installation of plant material.
Projected Completion: Spring 2025.

8. **SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)**
E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres
\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21
Construction (\$805K/246 days) is 100% paid with 100% time utilized
Establishment (\$255K/730 days) is 33% paid with 33% time utilized
Overall project is 84% paid with 50% time utilized.
Work Items: N/A. Establishment period thru 4/24.
Projected Completion: Fall 2024.

9. **SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM WEST OF I-295 TO I-95 (DESIGN BUILD)**
E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217-128-B Assumed/State Administered County: Duval
DB Team: Superior Construction/ Wantman Group, Inc. CEI: HW Lochner FDOT: Butler/Cash
\$181.39 Million/1902 days NTP 12/12/2019 Time Began: 12/12/2019
Project is 61% paid with 59% time utilized
Work Items: Base work; barrier wall / noise wall; pier protection barrier wall; performance turf; beam/ lagging retaining walls; bridge work.
Projected completion: Winter 2024.

10. **SR-9A/I-295 AT DAMES POINT BRIDGE, BRIDGE LIGHTING**
E2Y76/FIN 209722-5-52-01 FHWA: N/A; County: Duval
Contractor: James D. Hinson Electrical Designer: Fred Wilson & Assoc. CEI: GPI FDOT: Butler/Cash
\$4.45 Million/845 days; NTP: 6/19/20 Time Began: 11/30/20
Project is 95% paid with 92% time utilized.
Work Items: U-Guard/ submarine cable for power to navigational lights.
Projected Completion: Winter 2023

11. **SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)**
E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval
Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres
\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21
Construction (\$555K/150 days) is 100% paid with 100% time utilized
Establishment (\$175K/730 days) is 54% paid with 54% time utilized
Overall project is 89% paid with 62% time utilized
Work Items: N/A. Establishment Period thru 10/23.
Projected Completion: Fall 2023.

12. **SR 8 (I-10) AT CHAFFEE RD LANDSCAPE (MAINTENANCE)**
E2Z16/FIN 443626-1-52-01 FHWA: N/A County: Duval
Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres
\$255K/834 days NTP: 6/23/20 Time Began: 8/04/20
Construction (\$189K/98 days) is 96% paid with 100% time utilized
Establishment (59K/730 days) 100% paid with 100% time utilized
Overall project is 99% paid with 100% time utilized.
Work Items: N/A.
Final Accepted: 11/9/2022.

13. SR 10 (ATLANTIC BLVD) AT REGENCY LANDSCAPE (MAINTENANCE)

E2Z17/FIN 443655-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$280K/834 days NTP: 6/15/20 Time Began: 7/29/20

Construction (\$212K/104 days) is 100% paid with 100% time utilized

Establishment (\$68K/730 days) is 100% paid with 100% time utilized

Overall project is 100% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/8/2022.

14. SR 105 (HECKSCHER DR) LANDSCAPE (MAINTENANCE)

E2Z18/FIN 443625-1-52-01 FHWA: N/A County: Duval

Contractor: Sun State Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$860K/834 days NTP: 6/23/20 Time Began: 8/07/20

Construction (\$642K/104 days) is 100% paid with 100% time utilized

Establishment (\$204K/730 days) is 96% paid with 96% time utilized

Overall project is 99% paid with 96% time utilized

Work Items: Final walk-through performed on 12/7/22. Irrigation system removal.

Final Accepted: 12/10/2022

15. SR A1A (HECKSCHER DR) AT FORT GEORGE INLET LANDSCAPE (MAINTENANCE)

E2Z27/FIN 441283-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$377K/856 days NTP: 4/21/20 Time Began: 6/04/20

Construction (\$286K/126 days) is 97% paid with 100% time utilized

Establishment (\$91K/730 days) is 100% paid with 100% time utilized

Overall project is 98% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 10/24/2022.

16. SR 13 (HENDRICKS AVE) FROM LA VACA RD TO DUNSFORD RD LANDSCAPE (MAINTENANCE)

E2Z28/FIN 441296-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor Zeaiter/Méndez-Torres

\$440K/842 days NTP: 4/28/20 Time Began: 6/12/20

Construction (\$337K/84 days) is 100% paid with 100% time utilized

Establishment (\$103K/730 days) is 100% paid with 100% of time utilized

Overall project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 09/6/2022.

17. BUCKMAN AND MAIN ST. BRIDGES FENDER REPLACEMENT

E20C7/FIN 424421-1-52-01 FHWA: NA County: Duval

Contractor: Seacoast Inc.: Design: Stantec Consulting Svc. Inc.: CEI: GPI Southeast FDOT: Lahey/Byrd

\$2.27 Million/527 days NTP: 3/23/21 Time Began: 8/21/21

Project is 94% paid with 97% time utilized.

Work Items: Main Street Bridge Fender – Demo timber fenders; new structural steel/ polymer walers.

Projected completion: Winter 2023

18. I-95 BRIDGE REPAIR/REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Construction; Design: KCA/HDR/Meskel; CEI: RS&H; FDOT: Lahey/Byrd

\$20.04 Million/1095 days NTP: 10/26/21 Time Began: 4/21/22

Project is 15% paid with 25% time utilized.

Work Items: Drilled shafts, Mass Concrete Substructure, Post Tensioning

Projected completion: TBD – Project is under temporary work suspension since 5/19/22. SA #001 was fully executed and returned to Contractor on 10/18/22 regarding three lane configuration during construction.

Contractor to resume work no later than 2/1/23.

- 19. SR 23 (FIRST COAST EXPRESSWAY) FROM EAST OF CR 16A SPUR TO EAST OF CR 209 (DESIGN BUILD)**
E20F8/FIN 422938-7-52-01 FHWA: D218 123 B PODI/State Administered County: Clay & St. Johns
DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Lansdale/Benton
\$595.81 Million/2586 days NTP: 11/9/22 Time Began: 12/13/2023
Project is 7% paid with 1% time utilized.
Work Items: Mobilization; design services; geotechnical field work.
Projected Completion: Spring 2030.
- 20. SR 10A MATHEWS BRIDGE STEEL REPAIRS**
E20G1/FIN 434514-1-52-01 FHWA: N/A; County: Duval
Contractor: Seacoast, Inc. Designer: Kisinger Campo & Assoc. Corp CEI: GPI FDOT: Méndez-Torres/Byrd
\$8.14 Million/402 days; NTP: 2/04/22 Time Began: 6/6/22
Project is 24% paid with 56% time utilized.
Work Items: Steel repairs; abrasive blast/ paint eastbound steel repair locations
Project Completion: Spring 2023.
- 21. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR13 OVER GOODSBY LAKE CATHODIC PROTECTION**
E20L2/FIN's 439294-1-52-01, 439296-1-52-01 FHWA: N/A County: Duval
Contractor: Underwater Mechanics Services, Inc. Designer: Kisinger Campo & Associates CEI: GPI FDOT: Butler & Graves/Cash
\$1.97 Million/516 days NTP: 5/17/22 Time Began: 9/26/22
Project is 14% paid with 21% time utilized.
Work Items: Continuity corrections at all four bridges.
Project Completion: Winter 2024
- 22. SR 5 (US 1) FROM SR 152 (BAYMEADOWS RD) to CR 116 (SUNBEAM Rd) & FROM NORTH OF CR210A TO RACETRACK RD LIGHTING (DESIGN BUILD)**
E20S3/FIN 447525-1-52-01, 447525-1-5201 FHWA: N/A Counties: Duval & St. Johns
Contractor: Traffic Control Devices/BCC Engineering CEI: AE Engineering FDOT Salter/Carvalho/Cash.
\$3.18 Million/ 511 days NTP:8/18/22 Time Began 8/18/22.
Project is 6% paid with 30% time utilized.
Work Items: Design; Survey.
Projected completion: Winter 2023
- 23. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)**
E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres
\$2.38 Million/880 days NTP: 9/19/22 Time Began: 10/6/22
Construction (\$1.81 Million/150 days) is 28% paid with 47% time utilized
Establishment (\$572K/730 days) is 0% paid with 0% time utilized
Overall project is 21% paid with 8% time utilized.
Work Items: Directional boring of irrigation pipe.
Projected Completion: Spring 2025
- 24. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)**
E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval
Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Zeaiter/Méndez-Torres
\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22
Construction (\$3.22 Million/350 days) is 17% paid with 31% time utilized
Establishment (\$1.02 Million/730 days) is 0% paid with 0% time utilized
Overall project is 13% paid with 6% time utilized.
Work Items: Installation of Irrigation.
Projected Completion: Fall 2025

- 25. SR 200 FROM I-95 TO CR-107 LANDSCAPE (MAINTENANCE)**
E2Y15/FIN 437729-1-52-01; 441290-1-52-01; 441291-1-52-01 FHWA: N/A County: Nassau
 Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres
 \$6.95 Million/1095 days NTP: 1/9/23 Time Begins: 1/24/2023
 Construction (\$5.28 Million/365 days) is 0% paid with 0% time utilized
 Establishment (\$1.66 Million/730 days) is 0% paid with 0% time utilized
 Overall project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Spring 2026
- 26. CR 214 OVER SR 9 (I-95) BRIDGE NO. 780049 EMERGENCY REPAIRS**
E21A8/FIN 428306-2-H2-01 FHWA: N/A County: St. Johns
 Contractor: Superior Construction Designer: STV CEI: Parsons FDOT: Smith/Byrd
 \$1.16 Million/47 days NTP: 12/21/22 Time Began: 12/22/22
 Project is 0% paid with 53% time utilized.
 Work Items: Demo beams/ bridge deck; replace beam/ deck/ retaining wall.
 Projected Completion: Spring 2023
- 27. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS**
T2591/FIN 428865-1-52-01 FHWA: 0105 152 I PODI/State Administered County: Duval
 Contractor: Superior Construction Designer: Connelly/Wicker CEI: GPI FDOT: Milovidov/Benton
 \$107.10 Million/2625 days NTP: 12/30/15 Time Began: 1/14/16 **Delayed Start: 2/29/16**
 Project is 92% paid with 95% time utilized.
 Work Items: Bridge approach slabs, MSE Wall copings, barrier wall, Base, Asphalt; shoulder gutter; sign structures
 Projected Completion: Summer 2023
- 28. SR-105 Heckscher Drive from Dunn Creek to Blount Island Drive (ITS)**
T2630/FIN 438080-1-52-01 FHWA: 4881069P County: Duval
 Contractor: SICE, Inc. Designer: DRMP, Inc. CEI: In-house FDOT: Graves/Cash
 \$1.52 Million/422 days NTP: 04/02/21 Time Begins: 10/07/21
 Project is 95% paid with 100% time utilized.
 Work Items: N/A, Processing Work Order to add contract time for delays related to COVID-19.
Final Accepted 12/22/2022
- 29. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)**
T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217 103 B Assumed/State Administered County: Duval
 Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd
 Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA
 \$16.22 Million/823 days NTP: 7/20/18 Time Began: 7/7/19
 Project is 97% paid with 157% time utilized. Last allowable contract day was 10/6/2021. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.
 Work Items: Final configuration SB; electrical conduit/ services; ITS Cabinet; FOC; preterminated connector; small equipment enclosure (off bridge)
 Projected Completion: Summer 2023.
- 30. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)**
T2698-R1/FIN 440522-1-52-01 FHWA: D217 107 B Assumed/State Administered County: Districtwide
 Completion Contractor: Watson Civil Designer: Metric Engineering, Pond & Comp CEI: IH FDOT: Brown/Cash
 \$3.00 Million/727 days NTP: 8/9/18 Time Began: 8/25/18
 Project is 96% paid with 100% time utilized.
 Work Items: N/A.
Final Accepted: 06/19/2021.

- 31. SR 202 (JTB) AT SAN PABLO ROAD INTERCHANGE IMPROVEMENTS**
T2749/FIN 439467-1-52-01 FHWA: D219 068 B Assumed/State Administered County: Duval
Contractor: Watson Civil Designer: Burgess & Niple CEI: CEG FDOT: Kirts/ Kirts
\$12.36 Million/1045 days NTP: 12/02/19 Time Began: 1/06/20
Project is 99% paid with 106% time utilized.
Work Items: Punchlist, pending time extension
Projected Completion: Winter 2023.
- 32. SR-113 (SOUTHSIDE CONNECTOR) TO I-295 SB RESURFACING**
T2757/FIN 437611-1-52-01 FHWA: D219-055-B Assumed/State Administered County: Duval
Contractor: Duval Asphalt Designer: Fred Wilson & Assoc. CEI: Keville FDOT: Méndez-Torres/Kirts
\$9.24 Million/665 days NTP: 7/22/20 Time Began: 10/19/20
Project is 102% paid with 100% time utilized.
Work Items: N/A
Final Accepted: 8/14/2022
- 33. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN TRAIL**
T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B
Assumed/State Administered County: Duval
Contractor: Superior Construction, Designer: STV CEI: Parsons Transportation, FDOT: Salter/Cash
\$11.01 Million/974 days NTP: 8/6/20 Time Began: 8/31/20
Project is 81% paid with 89% time utilized.
Work Items: Simpson Creek Bridge; Slope Protection; End Bent Construction; Timucuan Trail; Base.
Projected Completion: Spring 2023
- 34. COUNTY WIDE SAFETY PUSH BUTTON CONTRACT**
T2775/FIN 446031-1-52-01; 446031-2-52-01 FHWA: D220 002 B; D219 175 B Assumed/State Administered County: Duval
Contractor: SICE, Inc Designer: RS&H Inc CEI: IH FDOT: Brown/Cash
\$1.82 Million/796 days NTP: 8/11/20 Time Began: 8/27/20
Project is 100% paid with 98% time utilized.
Work Items: N/A.
Final Accepted: 10/21/2022
- 35. SR 211 (HERSCHEL ST) ROUNDABOUTS FROM MELROSE AVE TO CANTERBURY ST**
T2791/FIN 443551-1-52-01 FHWA: D219155B Assumed/State Administered County: Duval
Contractor: American Lighting and Signalization Designer CSI CEI: ETM FDOT: Lansdale/Ausher
\$1.77 Million/324 days Awarded: 5/24/21 Time Began: 1/03/22
Project is 115% paid with 96% time utilized.
Work Items: N/A
Final Accepted: 11/09/2022
- 36. SR A1A (3RD ST) FROM 15TH AVE N TO BAY ST PEDESTRIAN SAFETY IMPROVEMENT
SR 10 (ATLANTIC BLVD) AT SR A1A (3RD ST) INTERSECTION IMPROVEMENT**
T2796/FIN 441194-1-52-01*, 443553-1-56-01 FHWA: D220093B*; D219154B County: Duval
Contractor: American Lighting and Signalization Designer: Patel, Greene & Associates*; Civil Services Inc
CEI: In-house FDOT: Brown/Cash
\$1.99 Million/486 days NTP: 6/17/21 Time Began: 1/3/22
Project is 85% paid with 78% time utilized.
Work Items: Punch List; Traffic Signals; Lighting.
Projected Completion: Winter 2023.
- 37. SR 10 RESURFACING (WEST OF SR 111 TO MCDUFF AVENUE)**
T2797/FIN 437319-1-52-01 FAP: D219144B (State Administered) County: Duval
Contractor: Preferred Materials Designer: Inwood Consulting Engineers CEI: KCI FDOT: Tippett/Benton
\$5.84 Million/485 days NTP: 04/02/2021 Time Began: 04/18/2021
Project is 100% paid with 99% time utilized.
Work Items: N/A.
Final Accepted: 8/12/2022.

- 38. SR-202 J.T. BUTLER BOULEVARD FROM I-95 TO INTERCOSTAL BRIDGE (ITS)**
T2802/FIN 435757-1-52-01 FHWA: N/A County: Duval
 Contractor: Traffic Control Devices Designer: Arcadis CEI: In-house FDOT: Graves/Cash
 \$1.27 Million/523 days NTP: 04/20/21 Time Began: 07/19/21
 Project is 99% paid with 100% time utilized.
 Work Items: N/A, pending time extension
Final Accepted 12/23/2022
- 39. SR 134 (103RD ST) FROM E OF I-295 TO EAST OF SR 21**
T2803/FIN 441261-1-52-01 FHWA: D220100B Assumed/State Administered County: Duval
 Contractor: Duval Asphalt: Design: McCranie and Associates CEI: RS&H FDOT: Lahey/Byrd
 \$3.85 Million/487 days NTP: 8/12/21 Time Began: 9/7/21
 Project is 96% paid with 100% time utilized.
 Work Items: Milling/ resurfacing, sidewalk replacement, curb and gutter replacement, traffic and pedestrian signal improvements, highway signing, and JEA sanitary force main installation; punchlist.
Final Accepted: 01/06/2023
- 40. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PARKWAY**
T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval
 Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton
 \$7.40 Million/528 days NTP: 6/17/21 Time Began: **Delayed Start: 9/12/21**
 Project is 64% paid with 96% time utilized.
 Work Items: Asphalt; base; sidewalk; traffic signals; sod.
 Projected completion: Spring 2023.
- 41. SR 115 (LEM TURNER RD) CROSSWALK WEST OF I-95**
T2807/FIN 441173-1-52-01 FHWA: D220092B Assumed/State Administered County: Duval
 Contractor: American Lighting & Signalization Designer: Petal Greene & Assoc. CEI: In-house FDOT: Brown/Cash
 \$702K/152 days NTP: 6/17/21 Time Began: 1/03/22
 Project is 94% paid with 100% time utilized.
 Work Items: N/A.
Final accepted: 06/03/2022
- 42. SR 117 (NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE REPLACEMENT**
T2810/FIN 437438-1-52-01 FHWA: D220080B County: Duval
 Contractor: Kiewit Infrastructure South Designer: Atkins North America CEI: ETM FDOT: Tippett/Benton
 \$5.68 Million/436 days NTP: 8/12/21 Time Began: 11/08/21.
 Project is 90% paid with 100% time utilized.
 Work Items: Bridge sidewalk/ barrier wall construction. Time extension of 41 days pending.
 Project Completion: Spring 2023.
- 43. SR 105 (ZOO PKWY) RESURFACING FROM BROWARD RD TO WEST OF ROTA AVE**
T2812/FIN 441321-1-52-01 FHWA: D220102B County: Duval
 Contractor: Preferred Materials Inc. Designer: Pegasus Eng. CEI: KCI FDOT: Tippett/Benton
 \$3.33 Million/464 days NTP: 6/17/21 Time Began: 7/26/21
 Project is 101% paid with 97% time utilized.
 Work Items: N/A.
Final Accepted: 10/21/2022.
- 44. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR**
T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval
 Contractor: Watson Civil Construction Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton
 \$7.40 Million/469 days NTP: 8/12/21 Time Begins: 09/07/21 **Delayed Start: 11/29/21.**
 Project is 73% paid with 88% time utilized.
 Work Items: Asphalt; OH signs; drilled shafts; drainage; sidewalk.
 Projected completion: Spring 2023.

- 45. CR 200A OVER LOFTON CREEK BRIDGE REPLACEMENT**
T2816/FIN 437407-1-52-01 FHWA: D219147B County: Nassau
 Contractor: Superior Construction Designer: Civil Services, Inc. CEI: ETM FDOT: Tippet/Benton
 \$4.55 Million/517 days NTP: 3/30/21 Time Began: 11/29/21.
 Project is 102% paid with 100% time utilized.
 Work Items: N/A.
Final Accepted: 12/09/2022.
- 46. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN.**
T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval
 Contractor: Watson Civil Construction Designer GAI CEI: ETM FDOT: Lansdale/Benton
 \$28.22 Million/773 days Awarded: 2/15/22 Time Began: 6/06/22
 Project is 24% paid with 29% time utilized.
 Work Items: Injection grout; contamination removal; embankment; stormwater pipe, asphalt base, curb.
 Projected Completion: Fall 2024.
- 47. SR 9A (I-295) US17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO WEST OF US17**
T2823/FIN 435575-1-52-01, 435575-1-56-01, 446044-1-52-01 FAP: D221018B, D221092B (State Administered) County: Clay, Duval
 Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippet/Benton
 \$30.47 Million/625 days NTP: 6/28/22 Time Begins: 07/14/22 **Delayed Start: 10/17/22**
 Project is 16% paid with 15% time utilized.
 Work Items: Clearing/ grubbing; removal of existing concrete; excavation; and embankment.
 Projected completion: Fall 2024.
- 48. SR134 (103RD ST.) FROM: HILLMAN/MCMANUS DR. TO: LA VENTURA**
T2828/FIN 441050-1-52-01, 441050-1-56-01 FHWA: D221036B County: Duval
 Contractor: Sice, Inc. Designer: Waitz & Moye, Inc. CEI: Adaptive Consulting FDOT: Lahey/Byrd
 \$2.86 Million/227 days NTP: 2/15/22 Time Began: 8/29/22
 Project is 45% paid with 62% time
 Work Items: Temporary signalization, Ricker Rd widening; drainage; sidewalk
 Projected completion: Fall 2023.
- 49. SR-212 (BEACH BLVD) FM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACHER AVE SIGNAL UPGRADES MID-BLOCK CROSSWALK**
T2829/FIN 441208-1-52-01 FHWA: D221 041B County: Duval
 Contractor: Traffic Control Devices Designer: Kimley-Horn CEI: GAI FDOT Milovidov/Benton
 \$1.05 Million/175 days NTP: 6/23/22 Time Began: 10/21/22
 Project is 40% paid with 50% time utilized.
 Work Items: Sidewalk; electrical pull boxes; Mast Arms.
 Projected completion: Spring 2023
- 50. SR 243 (INTERNATIONAL AIRPORT BLVD) FROM I-295 (SR 9A) TO SR 102 (AIRPORT RD)**
T2830/FIN 443260-1-52-01 FAP: D221053B (State Administered) County: Duval
 Contractor: Preferred Materials, Inc. Designer: FDOT D2 Roadway Design CEI: KCI Technologies, Inc. FDOT: James Salter
 \$2.8 Million/172 days NTP: 05/31/2022 Time Began: 08/01/2022
 Project is 94% paid with 88% time utilized.
 Work Items: N/A
Final Accepted: 01/12/2023
- 51. SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17**
T2834/FIN 443261-1-52-01, 443261-1-56-01 FHWA: D221054B County: Duval
 Contractor: Duval Asphalt Products, Inc. Designer: CES, Inc. CEI: Adaptive Consulting FDOT: Lahey/Byrd
 \$9.75 Million/357 days NTP: 4/1/22 Time Began: 7/4/22
 Project is 25% paid with 55% time utilized.
 Work Items: Water/ sewer relocation; clearing/ grubbing.
 Projected completion: Fall 2023.

- 52. SR10 (US90) FROM: NASSAU COUNTY LINE TO DELMONTE STREET**
T2836/FIN 443259-1-52-01 FAP: D221052B (State Administered) County: Duval
 Contractor: Preferred Materials, Inc. Designer: Michael Baker International, Inc. CEI: KCI Technologies, Inc.
 FDOT: James Salter
 \$4.1 Million/236 days NTP: 04/26/2022 Time Began: 07/05/2022
 Project is 60% paid with 75% time utilized.
 Work Items: Milling/ Paving for Shoulder widening.
 Projected completion: Spring 2023
- 53. SR-101 (MAYPORT RD) FROM SR10 (ATLANTIC BLVD) TO NAVAL BASE SAFETY IMPROVEMENTS**
T2837/FIN 443294-1-52-01 FHWA: D221060B County: Duval
 Contractor: Traffic Control Devices Designer: RS&H CEI: GAI FDOT: Milovidov/Benton
 \$1.37 Million/259 days NTP: 1/5/22 Time Began: 5/5/22
 Project is 97% paid with 99% time utilized.
 Work Items: N/A
Final Acceptance: 01/19/2023
- 54. I-295 (SR 9A) FROM NEW BERLIN ROAD TO SOUTH END OF THE DAMES POINT BRIDGE**
T2838/FIN 443420-1-52-01 FAP: D221066B (State Administered) County: Duval
 Contractor: Preferred Materials, Inc. Designer: HDR Engineering, Inc. CEI: KCI Technologies, Inc. FDOT:
 Thomas Butler
 \$11.95 Million/325 days NTP: 06/28/2022 Time Began: 09/26/2022
 Project is 16% paid with 34% time utilized.
 Work Items: Erosion control; MOT
 Projected completion: Fall 2023.
- 55. SR 5/US 1/ PHILIPS HWY RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD**
T2844/FIN 439356-1-52-01 FAP: D221033B County: Duval
 Contractor: Watson Civil Designer: Kimley-Horn. CEI: KCI FDOT: Tippet/Benton
 \$19.89 Million/480 days Awarded: 7/6/22 Time Begins: 09/07/22 **Delayed Start: 01/16/23**
 Project is 0% paid with 0% time utilized.
 Work Items: MOT; erosion control; clearing/grubbing.
 Projected completion: Winter 2023.
- 56. SR A1A (3rd ST) AT 2ND AVE N PEDESTRIAN SAFETY IMPROVEMENT**
T2845/FIN 441194-2-52-01 FHWA: D221039B Assumed/State Administered County: Duval
 Contractor: American Lighting and Signalization. Designer: Patel, Greene & Associates CEI: In-house FDOT:
 Brown/Cash
 \$917K/100 days NTP: 7/20/22 Time Begins: **Delayed Start: 2/14/23**
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Summer 2023.
- 57. SR 200 (SR A1A) FROM STRATTON RD TO GRIFFIN RD**
T2846/FIN 441260-1-52-01 FHWA: D221-043-B Assumed/State Administered County: Nassau
 Contractor: Duval Asphalt Designer: Waitz & Moyer CEI: Keville FDOT: Smith/Byrd
 \$9.6 Million/344 days NTP: 3/18/22 Time Began: 4/3/22
 Project is 67% paid with 81% time utilized.
 Work Items: Milling & Paving
 Projected Completion: Winter 2022
- 58. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)**
T2852/FIN 440552-4-52-01 FHWA: D220134B Assumed/State Administered County: Duval
 Contractor: TRP Construction Group. Designer RS&H: CEI: In-house FDOT: Brown/Cash
 \$486K/365 days NTP: 7/26/22 Time Began: 8/11/22
 Project is 0% paid with 43% time utilized.
 Work Items: Signs/ Pavement Markings; Shoulder Treatment.
 Projected Completion: Summer 2023

- 59. SR 202 (J TURNER BUTLER BLVD) AT KERNAN BLVD**
T2853/FIN 447149-1-52-01/447149-1-56-01 FAP: D221110B (State Administered) County: Duval
 Contractor: JB. Coxwell Inc. Designer: Parsons CEI: Creative engineering group, Inc. FDOT: James Salter
 \$17.1 Million/559 days NTP: 8/11/2022 Time Began: 11/07/2022
 Project is 19% paid with 13% time utilized.
 Work Items: Clear/ grubbing; Stockpile materials; Erosion Control; Embankment; utility relocation; Storm drain
 Projected completion: Spring 2024
- 60. SR 10 (ATLANTIC BLVD) MEDIAN MODIFICATIONS @ CENTRY 21DR/ACME ST AND FROM MONUMENT RD TO ANNISTON RD**
T2857/FIN 447211-1-52-01 FHWA: D220133B Assumed/State Administered County: Duval
 Contractor: Preferred Materials. Designer RS&H CEI: In-house FDOT: Brown/Cash
 \$1.08 Million/190 days NTP: 3/28/22 Time Began: 4/13/22
 Project is 99% paid with 96% time utilized.
 Work Items: N/A.
 Projected Completion: Fall 2022.
Final Accepted: 10/14/2022
- 61. SR-228, SR-A1A AND SR-5 DISTRICT WIDE SAFETY**
T2861/FIN 449299-2-52-01 FHWA: D221129B County: Duval/St. Johns
 Contractor: Acme Barricades Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Cash
 \$439 Thousand/108 days NTP: 05/26/22 Time Began: 09/23/22
 Project is 0% paid with 100% time utilized.
 Work Items: N/A; Awaiting document resubmittal for payment application. Weather/holiday letter pending.
 Projected Completion: Winter 2023
- 62. SR 128 (SAN JUAN AVE) MEDIAN MODIFICATIONS FROM SR 15 (US 17/ROOSEVELT BLVD) TO SR 211 (HERSCHEL ST)**
T2862/FIN 447122-2-52-01 FHWA: D222003B Assumed/State Administered County: Duval
 Contractor: Duval Asphalt Products. Designer: Peters and Yaffee CEI: In-house FDOT: Brown/Cash
 \$992K/120 days NTP: 7/26/22 Time Begins: 08/11/22 **Delayed Start: 1/3/23**
 Project is 17% paid with 11% time utilized.
 Work Items: Mill and Resurfacing, Midblock Crosswalk, Traffic Signals, Curb and Gutter
 Projected Completion: Spring 2023.
- 63. SR 5 (US 17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT**
T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval
 Contractor: Superior Construction Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton
 \$14.04 Million/580 days NTP: 3/15/22 Time Began: 6/13/22
 Project is 24% paid with 33% time utilized.
 Work Items: Bridge removal; pile driving foundations.
 Project Completion: Winter 2024
- 64. SR-105 HECKSCHER DRIVE FROM I-95 TO MAIN STREET (ITS)**
T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval
 Contractor: Chinchor Electric Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Cash
 \$1.78 Million/200 days NTP: 08/16/22 Time Begins: 01/04/23 **Delayed start 03/06/23**
 Project is 6% paid with 0% time utilized.
 Work Items: Stockpile materials
 Projected Completion: Fall 2023
- 65. SR-207 AT CRACKER SWAMP ROAD INTERSECTION IMPROVEMENTS**
T2867/FIN 428712-2-52-01 FHWA: N/A County: Putnam
 Contractor: P&S Paving Designer: RS&H CEI: Gibbs FDOT: Smith/Kirts
 \$436K/139 days NTP: 8/12/22 Time Began: 09/07/22
 Project is 90% paid with 91% time utilized
 Work Items: N/A
 Final Acceptance: 01/06/2023

- 66. SR 109A (CECERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE**
T2868/FIN 434044-1-52-01 FHWA: N/A; County: Duval
 Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Cash
 \$3.12 Million/396 days; Awarded: 6/28/22 Time Began: 01/04/23
 Project is 10% paid with 3% time utilized.
 Work Items: Mobilization.
 Projected Completion: Winter 2024.
- 67. SR 200 (SR A1A) FROM GRIFFIN RD TO I-95**
T2872/FIN 445341-1-52-01 FHWA: N/A County: Nassau
 Contractor: Atlantic Coast Asphalt: In-House CEI: Keville FDOT: Carvalho/Byrd
 \$13.2 Million/329 days NTP: 8/15/22 Time Began: 9/7/22
 Project is 36% paid with 38% time utilized.
 Work Items: Milling & Paving
 Projected Completion: Winter 2023
- 68. SR 104 (DUNN AVE) FROM N CAMPUS BLVD TO MONACO DRIVE**
T2873/FIN 445576-1-52-01 FHWA: N/A County: Duval
 Contractor: Chincor Electric Inc: In-House CEI: Gibbs FDOT: Smith/Kirts
 \$240 Thousand/90 days NTP: 8/16/22 Time Begins: **Delayed Start: 3/13/23**
 Project is 14% paid with 0% time utilized.
 Work Items: Mobilization; Stored Materials.
 Projected Completion: Summer 2023
- 69. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS**
T2874/FIN 449129-1-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval
 Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters and Yaffee CEI: In-house
 FDOT: Brown/Cash
 \$679K/60 days NTP: 8/15/22 Time Began: **Delayed Start: 1/16/23**
 Project is 0% paid with 0% time utilized.
 Work Items: N/A.
 Projected Completion: Winter 2023.
- 70. HIGH FRICTION SURFACE TREATMENT FOR 3 RAMPS (I-75SB/I-10EB, I-75NB/I-10WB, I-95 NB/SR 102EB)**
T2875/FIN 449129-2-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County:
 Duval/Columbia
 Contractor: Anderson Columbia Designer: RS&H CEI: ETM FDOT: Kirts/Kirts
 \$1.4 Million/123 days NTP: 8/17/22 Time Began: 10/30/22
 Project is 53% paid with 83% time utilized.
 Work Items: High friction surface treatment; thermoplastic striping.
 Projected Completion: Winter 2023.
- 71. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS**
T2876/FIN 449129-3-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval
 Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters and Yaffee CEI: In-house
 FDOT: Brown/Cash
 \$4.4 Million/250 days NTP: 8/15/22 Time Begins: **Delayed Start: 3/27/23**
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Winter 2023.
- 72. SR-212 (US90, BEACH BLVD) AT EUNICE RD INTERSECTION IMPROVEMENTS**
T2877/FIN 209543-5-52-01 FHWA: N/A County: Duval
 Contractor: AJ General Construction Services Designer: RS&H CEI: Gibbs FDOT: Milovidov/Benton
 \$744K/137 days NTP: 8/12/22 Time Began: 9/7/22
 Project is 86% paid with 96% time utilized
 Work Items: Traffic separators; pavement markings.
 Projected completion: Winter 2023.

- 73. SR 122 (GOLFAIR BLVD) PEDESTRIAN SAFETY IMPROVEMENTS FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST**
T2882/FIN 445561-1-52-01 FHWA: D222079B Assumed/State Administered County: Duval
 Contractor: DB Civil construction, LLC. Designer: Civil Services, Inc. CEI: In-house FDOT: Brown/Cash
 \$1.2M/100 days NTP: Pending Time Begins: Pending
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Summer 2023.
- 74. HIGH FRICTION SURFACE TREATMENT FOR 5 RAMPS**
T2883/FIN 449129-5-52-01 FHWA: D222103B County: District-Wide
 Contractor: Anderson Columbia Designer: RS&H CEI: ETM FDOT: Kirts/Kirts
 \$2.2 Million/80 days Awarded: 12/6/22 Time Begins: 2/11/23
 Project is 0% paid with 0% time utilized.
 Work Items: N/A.
 Projected Completion: Spring 2023.
- 75. SR 5 (US-17) PAGES DAIRY INTERSECTION IMPROVEMENTS**
T2887/FIN 447290-1-52-01 FHWA: D222097B Assumed/State Administered County; County: Nassau
 Contractor: AJ General Const: Design: Peters & Yaffee, Inc.; CEI: Eisman & Russo; FDOT: Lahey/Byrd
 \$783K/119 days NTP: 10/5/22 Time Begins: 1/31/2023
 Project is 5% paid with 0% time utilized.
 Work Items: Mobilization & Acquisition
 Projected completion: Summer 2023
- 76. SR 115 (LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE LIGHTING SR 10 (W BEAVER ST) AT BROAD ST**
T2888/FIN 403920-5-52-01*, 447210-1-56-01 FHWA: D220133B*; D220133B County: Duval
 Contractor: American Lighting and Signalization Designer: Metric Engineering, Inc.*; Metric Engineering, Inc.
 CEI: In-house FDOT: Brown/Cash
 \$929K/119 days NTP: 7/28/22 Time Begins: **Delayed Start: 02/08/23**
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Spring 2023.
- 77. SR 115 MLK ITS FROM BOULEVARD ST. TO PARENTAL HOME ROAD**
T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval
 Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Kirts/Kirts
 \$3.8 Million/280 days Executed: 12/6/22 Time Begins: 5/27/23
 Project is 2% paid with 0% time utilized.
 Work Items: N/A.
 Projected Completion: Spring 2024.
- 78. SR 13 SAN JOSE BLVD CHICK FILA DRIVEWAY**
T2923/FIN 445426-2-52-01 FHWA: N/A County: Duval
 Contractor: AJ General Designer: RS&H CEI: ETM FDOT: Kirts/Kirts
 \$213K/85 days NTP: 11/2/22 Time Began: 11/28/22
 Project is 60% paid with 58% time utilized.
 Work Items: Structural course; temp striping.
 Projected Completion: Spring 2023.
- 79. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS – ARPA**
T2928/FIN 431955-2-52-01 FHWA: N/A County: Duval
 Contractor: American Lighting and Signalization Designer: Peters & Yaffee, Inc CEI: In-house FDOT:
 Milovidov/Benton
 \$1.01 Million/150 days NTP: 11/10/2022 Time Begins: 03/10/23
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Fall 2023.

(14 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION: \$1,527,235,491.85
TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION: \$10,414,930.72

Lake City Construction:

80. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R0/FIN 409311-6-52-01 FHWA: N/A County: Districtwide
Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard
\$1.5 Million/365 days NTP: 04/27/21 Time Began: 05/30/21
Project is 78% paid with 112% time utilized. (Approved Contract Time Ext 90 Days)
Work Items: TWO 10 Alachua SR120/NE 14 St-15 Terr., School Zone Mast Arms, Install Signs, Connect Elect Service, Connect Cabling
Project completion: Winter 2023

81. PUSH BUTTON CONTRACT RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R1/FIN 409311-6-52-01 FHWA: N/A County: Districtwide
Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard
\$1.5 Million/365 days NTP: 06/08/22 Time Began: 06/08/22
Project is 5% paid with 59% time utilized.
Work Items: TWO 11 Clay SR21/Suzanne, modify signals; TWO 13 St Johns SRA1A Matanzas Mast Arm for midblock crossing; TWO 14 St Johns SRA1A at Dondanville, Install Mast Arm, remove temporary signalization; TWO 15 Alachua SR26, Mast Arm Mid Block Crossing; TWO 16 Clay SR16, Signals, Mast Arm, lighting School Zone; TWO 17 Duval SR105, Enhance Pedestrian Safety Sisters Creek Bridge
Project completion: Summer 2023

82. US441/41 FROM I-75 TO CR-252 – DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: N/A COUNTY: Columbia
Contractor: Anderson Columbia Designer: GPI
CEI: Inhouse FDOT: Gurganious/Moseley
\$10.7 million / 677 days NTP: 8/17/22 Time Began: 8/17/22
Project is 4% paid with 22% time utilized.
Work Items: Kickoff Meeting, Design Phase
Projected completion: Fall 2024

83. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE – DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia
Contractor: Anderson Columbia, Designer: NFPS
CEI: Inhouse FDOT: Whichard/Moseley
\$11.8 Million / 719 Days NTP: 08/17/22 Time Began: 08/17/22
Project Is 0% Paid with 17% time utilized
Work Items: Design Phase
Project Completion: Summer 2024

84. SR10/US90 FROM EAST OF GREENVILLE TO MADISON – DESIGN-BUILD

E20S2/FIN 210545-4-52-01 FHWA: N/A COUNTY: Madison
Contractor: Anderson Columbia Designer: BCC Engineering Inc.
CEI: Inhouse FDOT: Lovelace/Moseley
\$8.6 million / 628 days NTP: 8/15/22 Time Began: 8/15/22
Project is 7% paid with 25% time utilized.
Work Items: Design Phase
Projected completion: Fall 2024

- 85. SUWANNEE CO. EAST BOUND REST AREA / COLUMBIA CO. WEST BOUND REST AREA IMPROVEMENTS – Design Build**
E2Z33/FIN 438608-1,438609-1 FHWA: D219 058B County: Suwannee
 Contractor: J.B. Coxwell Contracting, Inc.; CEI: RS&H; FDOT: Smith/Crossman
 \$25.7 Million/913 days NTP: 05/11/20; Time Began: 05/11/20
 Project is 98% paid with 101.1% time utilized.
 Work Items: Rest Areas open to the public, awaiting backorder equipment & punchlist items.
 Projected completion: Spring 2023
- 86. SR-25 (US-41) RESURFACING US90 to I-10 & ROUNDABOUT AT BASSCOM NORRIS RD.**
T2813 / FIN(s) 436178-1-52-01, 446295-1-52-01, and 446295-1-52-02 FHWA: D219141B, D220111B County: Columbia
 Contractor: Anderson Columbia Co. Designer: FDOT – Beauchamp CEI: IH FDOT: Smith
 \$6.2 Million / 478 days NTP: 8/12/21 Time Began: 9/07/21
 Project is 99% paid with 99% time utilized.
 Work Items: Final estimate submittals
Final Accepted 1/20/23
- 87. SR 10 / US 90 FROM LAKE CITY AVE TO BAYA AVE W.**
T2822/FIN 443313-1-52-01 FHWA: D221 064B County: Columbia
 Contractor: Anderson Columbia, Designer: Crews; CEI: IH FDOT: Whichard
 \$9.2 Million/ 428 days NTP:12/02/21 Time Began: 3/4/22
 Project Is 64% paid with 98% time utilized.
 Work Items: Asphalt Friction, Signalization, Fence
 Project Completion: Spring 2023
- 88. SR-30 (US98) RESURFACING FROM CABBAGE GROVE ROAD TO US19**
T2826 443311-1-52-01 FHWA: D221063B County: Taylor
 Contractor: Anderson Columbia Co. Designer: FDOT-Dicks CEI: IH FDOT: Lovelace
 \$8.6 Million/251 days NTP:6/28/22 Time Began: 8/15/22
 Project is 43% paid with 61% time utilized.
 Work Items: MOT, final asphalt layer and punchlist items.
 Projected completion: Spring 2023
- 89. I-10 (SR-8) FROM WEST OF CR-250 TO WEST OF SR-121**
T2839/FIN 443421-1-52-01, 443422-1-52-01, 443423-1-52-01 FHWA: D221067B, D221068B, D221069B,
 County: Baker/Columbia
 Contractor: Anderson Columbia Designer: Crews, Miles, Beauchamp CEI: IH FDOT: Keen
 \$31,969,186.10 M / 539 days NTP: 4/08/22 Time Began: 4/24/22
 Project is 34% paid with 49% time utilized.
 Work Items: Milling & paving structural course.
 Projected completion: Spring 2023
- 90. SR-10 (US-90) FROM CR-49 TO COULMBIA COUTNY LINE**
T2847-FIN 443283-1-52-01 FHWA: D221-059-B: County: Suwannee
 Contractor: Anderson Columbia Designer: CEI: RS&H FDOT: Hardy
 \$ 8.6 Million/ 197 days NTP: 06/08/22 Time Began: 08/07/22
 Project is 32% paid with 73% time utilized.
 Work Items: Widening operations, milling, and placing structural asphalt.
 Projected completion: Winter 2023
- 91. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE**
T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee
 Contractor: Anderson Columbia Designer: Peters & Yaffee Inc.
 CEI: Inhouse FDOT: Smith /Moseley
 \$10.1 million / 210 days NTP: 8/11/22 Time Begins: 09/07/22 **Delayed Start: 1/23/23**
 Project is 0% paid with 0% time utilized.
 Work Items: Preconstruction Submittals
 Projected completion: Winter 2023

92. SR-103 (LANE AVE.) FROM SR-208 TO SR-228

T2855/FIN 439358-1-52-01 FHWA: D219137B COUNTY: Duval
Contractor: Anderson Columbia Designer: The Balmoral Group CEI: Eisman & Russo
FDOT: Gurganious/Mosely
\$7.92 million / 415 days NTP: 08/12/21 Time Began: 11/22/21
Project is 97% paid with 101% time utilized.
Work Items: Close out & JEA punchlist items.
Projected completion: Winter 2023

93. US90 SIDEWALK FROM BIRLEY TO BROWN RD. & SR-345 FROM US19 TO WEST OF CEMETERY

T2869/FIN 435679-2-52-01 & 437332-1-52-01 FHWA: 219-132B COUNTY: Columbia & Levy
Contractor: Anderson Columbia Designer: FDOT-Crews
CEI: Inhouse FDOT: Gurganious /Moseley
\$1.3 million / 199 days NTP: 8/11/22 Time Begins: 09/07/22 **Delayed Start: 10/24/22**
Project is 87% paid with 42% time utilized.
Work Items: Handrail install along US90.
Projected completion: Spring 2023

94. SR 8 (I-10): FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia
Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci
CEI: Inhouse FDOT: Hardy
\$16.9 Million / 270 days NTP: TBD Time Begins: 01/04/23 **Delayed Start: 2/18/23**
Project is 0% paid with 0% time utilized.
Work Items: Preconstruction Submittals
Projected completion: Fall 2023

95. SR 247: INTERSECTION IMPROVEMENTS AT US129 BRANFORD

T2892/FIN 210719-3-52-01 (Goes with 445401-1-52-01) FHWA: D222-066-B County: Suwannee
Contractor: Anderson Columbia Designer: RS&H, Stephen J. Park CEI: Inhouse
FDOT: Hardy
\$251k / 180 days NTP: TBD Time Begins: 01/04/23 **Delayed Start: 2/18/23**
Project is 0% paid with 0% time utilized.
Work Items: Preconstruction Submittals
Projected completion: Summer 2023

96. 180th STREET BRIDGE OVER LITTLE RIVER (BRIDGE NO. 374022)

T2902/FIN 439280-1-52-01 FHWA: D222047B County: Suwannee
Contractor: **Anderson Columbia**, Designer: Patel Greene & Associates, LLC, Trevor Hawkins, P.E. CEI: H.W. Lochner, Patrick Stanford, P.E. FDOT PM: Smith
\$3.54 Million / 250 days NTP: 2/13/23 Time Begins: TBD
Project is 0% paid with 0% time utilized.
Work Items: Preconstruction Submittals
Projected completion: Winter 2023

97. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT

T2878/FIN 432054-2-52-01 FHWA: D222029B County: Madison
Contractor: Anderson Columbia Inc. Designer: CEI: ATKINS FDOT: Hardy
\$9.33 Million /500 days NTP: 1/30/23 Time Begins: 2/15/23 **Delayed Start: 3/17/23**
Project is 0% paid with 0% time utilized.
Work Items: Preconstruction Submittals
Projected completion: Spring 2024

98. SR-93/I-75 RESURFACING FROM S OF CR 240 TO N OF SR 47 AND FROM N OF SR 8 (I-10 TO THE SUWANNEE COUNTY LINE.

T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: TBD County: Columbia
Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace
\$25.5 Million /350 days NTP: 01/23/23 Time Begins: 2/8/23
Project is 0% paid with 0% time utilized.
Work Items: Preconstruction Submittals
Projected completion: Winter 2024

99. SR-47 RESURFACING FROM US 27 (FT. WHITE) TO JUST SOUTH OF I-75

T2894/FIN 445402-1-52-01 FHWA: TBD County: Columbia
Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Whichard
\$12.5 Million /240 days NTP: 1/30/23 Time Began: 2/15/23
Project is 0% paid with 0% time utilized.
Work Items: Preconstruction Submittals
Projected completion: Fall 2023

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION:	\$232,334,918.11
TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION:	\$3,040,530.41

Gainesville Construction:

100. SR 25 (US 441) TRAFFIC SIGNAL UPDATE @ SW 14th DRIVE

E20G0/FIN 434400-1-52-01 FHWA: N/A County: Alachua
Contractor: Chinchor Electric, Inc. Designer: Garrett Engineering Group CEI: IH FDOT: Cheshire
\$1.30 Million/115 days NTP: 7/18/22 Time Began: 11/15/22
Project is 48% paid with 54% time utilized.
Work Items: Signalization equipment; ITS components.
Projected Completion: Spring 2023

101. SR 45 ADD TURN LANES @ SW 15th AVENUE

E20G3/FIN 439300-1-52-01 FHWA: N/A County: Alachua
Contractor: V.E. Whitehurst & Sons, Inc. Designer: Connelly & Wicker, Inc. CEI: IH FDOT: Ruiz
\$674K/84 days NTP: 7/14/22 Time Begins: 7/30/22 **Delayed Start 8/30/22**
Project is 95% paid with 93% time utilized.
Work Items: N/A
Final Accepted: 11/16/22

102. SR 226 (SW 16th AVE) PEDESTRIAN SAFETY IMPROVEMENT AT SW 10th TERRACE

E20H1/FIN 437377-1-52-01 FHWA: N/A County: Alachua
Contractor: AJ General Construction Services, Inc. Designer: Patel, Greene & Assoc CEI: IH FDOT: Wagner/Gallagher
\$613K/60 days Award: 5/6/22 NTP: 6/24/22 Time Begins: 10/22/22 **Delayed Start 5/31/23**
Project is 7% paid with 0% time utilized.
Work Items: N/A
Projected Completion: Summer 2023

103. CR 18 BIKE PATH FROM SR 100 TO SE 36th AVE

E20I1/FIN 433171-5-52-01 FHWA: N/A County: Bradford
Contractor: Anderson Columbia, Inc., Designer: Pond & Co., CEI: HNTB FDOT: Smith
\$5.31 Million/320 days NTP: 7/13/22 Time Began: 9/11/22
Project is 46% paid with 40% time utilized.
Work Items: MOT; regular excavation; embankment; pedestrian bridge piles.
Projected Completion: Summer 2023

- 104. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003**
E2012/FIN 435564-1-52-01 FHWA: N/A County: Alachua
 Contractor: Seacoast, Inc. Designer: Kissinger Campo and Associates CEI: GPI FDOT: Ruiz
 \$742K/567 days NTP: 8/18/22 Time Began: 11/16/22
 Project is 7% paid with 11% time utilized.
 Work Items: SR- 25 bridge substructure cleaning.
 Projected Completion: Summer 2024
- 105. SR 223 (ALT US 301 TRUCK ROUTE) SB US 301 TO NB 301 LANDSCAPE (MAINTENANCE)**
E20N4/FIN 439502-1-52-01 FHWA: N/A County: Bradford
 Contractor: Arazoza Brothers Corp. Designer: CHW, Inc. CEI: Consor FDOT: Ruiz
 \$3.87 Million/300 days Award: 12/16/22 NTP: 1/9/23 Time Begins: 2/22/23
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Winter 2024
- 106. BRIDGE REPAIR/REHAB OVER THE SANTA FE AND SUWANNEE RIVER BRIDGES 260006, 290030, 310005, 310007, 370023 & 370030**
E20W3/FIN 437442-1-52-01 FHWA: N/A County: District Wide
 Contractor: Seacoast, Inc. Designer: Kissinger Campo & Assoc. CEI: GPI FDOT: Ruiz
 \$2.40Million/310 days NTP: 8/11/22 Time Begins: 11/09/22 **Delayed Start: 12/12/22**
 Project is 8% paid with 11% time utilized.
 Work Items: Containment system installation.
 Projected Completion: Summer 2023
- 107. SR 16 BRIDGE REPAIR/REHAB S FORK OF BLACK CREEK BRIDGE NO. 710022**
E20W8/FIN 442779-1-52-01 FHWA: N/A County: Clay
 Contractor: Superior Construction Company Designer: Graef-USA, Inc. CEI: IH FDOT: Smith
 \$1.76Million/120 days Award: 12/16/22 NTP: N/A Time Begins: N/A
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Fall 2023
- 108. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 220 (LONG BAY RD) TO ALLIE MURRAY ROAD**
E2X67/FIN 208211-8-52-01 FHWA: N/A County: Clay
 Contractor: R. B. Baker Construction Designer: Arcadis CEI: KCCS FDOT: Cheshire
 \$19.32 Million/1463 days NTP: 1/3/19 Time Began: 1/19/19
 Project is 100% paid with 100% time utilized.
 Work Items: Highway lighting; signalization; ITS; pavement markings.
 Projected completion: Winter 2023
- 109. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK**
E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay
 Contractor: Sacyr Construction SA Designer: Comprehensive Engineering Services CEI: KCCS FDOT: Cheshire
 \$16.50 Million/1061 days NTP: 12/23/19 Time Began: 02/07/20
 Project is 97% paid with 101% time utilized. LD rate = \$5,818.00/day
 Work Items: Highway lighting; signalization; thermoplastic pavement markings.
 Projected completion: Winter 2023

- 110. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX RR**
E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford
 Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Ruiz
 \$24.71 Million/1030 days NTP: 6/22/20 Time Began: 7/13/20
 Project is 75% paid with 89% time utilized.
 Work Items: Bridge beams installation; bridge superstructure; highway lighting; embankment; stabilized subgrade; milling/resurfacing SR-230.
 Projected completion: Spring 2023
- 111. SR 121 (NW 34TH ST) TRAFFIC SIGNAL UPDATE AT CR (232 (NW 53RD RD)**
E2Z34/434397-1-52-01 FHWA N/A County: Alachua
 Contractor: PowerCore, Inc. Designer: Peters and Yaffee, Inc. CEI: Consor FDOT: Smith
 \$503K/94 days NTP: 8/10/20 Time Began: 2/6/21
 Project is 91% paid with 136% time utilized. 64 days of LDs @ \$1,665.00/day= \$106,560.00
 Work Items: N/A
Final Accepted: 7/13/21
- 112. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218**
E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B County: Clay
 Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Gallagher
 \$21.20 Million/899 days NTP: 11/6/20 Time Began: 11/30/20
 Project is 90% paid with 86% time utilized.
 Work Items: Final striping; vehicle detection; highway lighting; traffic shift to concrete test track.
 Projected completion: Spring 2023
- 113. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)**
T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay
 Contractor: Sacyr Construction SA Designer: RS&H CEI: HNTB FDOT: Olivella
 \$230.60 Million/2272 days NTP: 1/29/19 Time Began: 3/4/19
 Project is 66% paid with 62% time utilized.
 Work Items: Erosion control; MOT; embankment; excavation; stabilized subgrade; limerock base; asphalt paving; drainage pipe and structures; shoulder gutter; MSE wall; bridge substructure; bridge superstructure; bridge traffic railing; performance turf; JPA utility work.
 Projected completion: Spring of 2025.
- 114. C STREET BRIDGE REPLACEMENT @ CEDAR KEY CHANNEL BRIDGE #340014**
T2739/FIN 411423-1-52-01; 411423-1-56-01 FHWA: 00B2 102 B Assumed/State Administered County: Levy
 Contractor: Anderson Columbia Co., Inc. Designer: DRMP CEI: JEAces FDOT: Olivella
 \$9.18 Million/901 days NTP: 7/10/19 Time Began: 11/7/19
 Project is 99% paid with 129% time utilized. 263 days of LDs @ \$3,447.00/day = \$906,561.00
 Work Items: N/A
Final Accepted: 1/13/23
- 115. SR-21 RESURFACING PUTNAM C/L TO COMMERCIAL CIRCLE: SR-21/S LAWRENCE BLVD TO CTY LIMITS**
T2758/439399-1-52-01 FHWA: D219 067 B Assumed/State Administered County: Bradford, Clay
 Contractor: Anderson Columbia Co., Inc. Designer: WBQ Design & Engineering CEI: Consor FDOT: Ruiz
 \$6.91 Million/461 days NTP: 4/27/20 Time Began: 5/13/20
 Project is 92% paid with 100% time utilized.
 Work Items: N/A
Final Accepted: 8/16/21

- 116. SR 26 RESURFACING FROM SR 45 (US-41) TO CR 241 SOUTH**
T2777/441262-1-52-01 FHWA: D220 101 B Assumed/State Administered County: Alachua
 Contractor: Preferred Materials, Inc. Designer: IH CEI: Infrastructure Consulting & Engineering FDOT: Smith
 \$3.57 Million/245 days NTP: 9/30/20 Time Began: 10/16/20
 Project is 99% paid with 99% time utilized.
 Work Items: N/A. Passed 7/14/22
Final Accepted: 6/14/21
- 117. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441**
T2779/439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua
 Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith
 \$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20
 Project is 96% paid with 100% time utilized.
 Work Items: N/A
Final Accepted: 10/24/22
- 118. SR 25 (US 441) RESURFACING FROM MARION CO. LINE TO SR 331**
T2785/436157-1-52-01; 436157-1-52-02 FHWA: D219 139 B Assumed/State Administered: County: Alachua
 Contractor: Preferred Materials, Inc. Designer: HNTB Corporation CEI: KCCS FDOT: Ruiz
 \$14.34 Million/711 days NTP: 1/08/21 Time Began: 1/24/21
 Project is 98% paid with 100% time utilized.
 Work Items: N/A
Final Accepted: 1/4/23
- 119. SR 55 (SE US19/US98/US 27A) RESURFACING FROM N OF CROSS CITY TO S OF CROSS CITY**
T2827/439357-1-52-01 FHWA: D221-034 B Assumed/State Administered: County: Dixie
 Contractor: Anderson Columbia Co., Inc. Designer: IH CEI: IH FDOT: Smith
 \$6.66 Million/333 days NTP: 4/26/22 Time Begins: 5/12/22 **Delayed Start: 6/6/22**
 Project is 65% paid with 67% time utilized.
 Work Items: Concrete sidewalk; curb & gutter; driveways; traffic separators; drainage improvements; signalization.
 Projected completion: Spring 2023
- 120. SR 20 (SE HAWTHORNE RD) RESURFACING FROM CR 325 TO W OF US 301**
T2833/443258-1-52-01 FHWA: D221-051 B Assumed/State Administered: County: Alachua
 Contractor: Anderson Columbia Co., Inc. Designer: Ebbstone, Inc. CEI: CSI Geo FDOT: Gallagher
 \$6.17 Million/235 days NTP: 3/18/22 Time Began: 4/3/22
 Project is 89% paid with 100% time utilized.
 Work Items: N/A
Final Accepted: 11/23/22
- 121. SR 21 RESURFACING FROM COMMERCIAL CIRCLE TO SR 16**
T2848/443305-1-52-01 FHWA: D221-061-B Assumed/State Administered: County: Clay
 Contractor: Anderson Columbia Co., Inc. Designer: Volkert, Inc. CEI: AE Engineering FDOT: Cheshire
 \$13.37 Million/382 days NTP: 6/1/22 Time Begins: 6/17/22 **Delayed Start: 7/17/22**
 Project is 53% paid with 48% time utilized.
 Work Items: Asphalt paving; drainage; shoulder widening.
 Projected completion: Summer 2023
- 122. SR 26 (W UNIVERSITY AVE) TRAFFIC SIGNALS FROM NW 19TH ST TO NW 16TH ST**
T2856/429830-2-52-01 FHWA: D220 133 B Assumed/State Administered: County: Alachua
 Contractor: American Lighting and Signalization, LLC Designer: Peters & Yaffee, Inc. CEI: IH FDOT: Wagner/Gallagher
 \$1.03 Million/253 days NTP: 2/1/22 Time Began: 6/1/22 LD rate = \$1,694.00/Day
 Project is 33% paid with 91% time utilized.
 Work Items: Signalization; street lighting; sidewalk repairs.
 Projected completion: Spring 2023

- 123. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14TH ST**
T2864/207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua
 Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Gallagher
 \$2.57 Million/140 days Award: 3/15/22 NTP: 4/26/22 Time Begins: 8/24/22 **Delayed Start: 3/20/23**
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected completion: Winter 2023
- 124. SR 93 (I-75) INTERCHANGE IMPROVEMENTS EB OFF RAMP AT SR 222 (NW 39TH AVE) AND SR 24 (SW ARCHER RD) LIGHTING AT SW 16TH ST**
T2880/212934-6-52-01; 434396-4-52-01 FHWA: D222-027 B and D222-033 B Assumed/State Administered:
 County: Alachua
 Contractor: American Lighting and Signalization Designer: Peters and Yaffee, Inc. CEI: IH FDOT: Morris
 \$622K/150 days Award: 9/20/22 NTP: 10/21/22 Time Begins: 2/18/23
 Project is 0% paid with 0% time utilized.
 Work Items: Submittals.
 Projected completion: Spring 2023
- 125. SR 26 RESURFACING FROM FANNING SPRINGS TO TRENTON**
T2895/FIN 441259-1-52-01 FHWA: D222-057-B County: Gilchrist
 Contractor: V.E. Whitehurst & Sons, Inc., Designer: IH CEI: IH FDOT: Cheshire
 \$6.67 Million/ 200 days Award: 12/29/22 NTP: N/A Time Begins: N/A
 Project is 0% paid with 0% time utilized.
 Work Items: N/A
 Projected Completion: Fall 2023
- 126. SR 222 (NE 39th AVE) PEDESTRIAN SAFETY IMPROVEMENT AT NE 28TH DRIVE**
T2899/207611-7-52-01 FHWA: D221-131-B Assumed/State Administered: County: Alachua
 Contractor: Hinson Electrical Contracting Designer: Metric Engineering CEI: IH FDOT: Morris
 \$679K/90 days NTP: 8/15/22 Time Began: 12/13/22
 Project is 0% paid with 37% time utilized.
 Work Items: Survey layout.
 Projected completion: Summer 2023

(1 of the above projects is Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION:	\$379,061,103.62
TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:	\$ 5,122,910.51

Palatka Construction:

- 127. SR A1A AT MARY STREET ADD LEFT TURN LANE FROM A1A TO MARY STREET**
E20G7/FIN 437374-1-52-01 FHWA: N/A County: St. Johns
 Contractor: P&S Paving Designer: Civil Services, Inc. CEI: IH FDOT: Spellerberg
 \$971K/132 days NTP: 6/15/22 Time Begins: 7/6/22 **Delayed Start: 7/11/2022**
 Project is 93% paid and 96% time utilized.
 Work Items: NA
Final Accepted: 11/16/2022.
- 128. SR 206 BRIDGE REHAB/REPAIR**
E20T5/FIN 430449-3-52-01 FHWA: N/A County: St. Johns
 Contractor: Seacoast Inc. Designer: HDR Engineering CEI: JEAces FDOT: Spellerberg
 \$938K/245 days NTP: 10/5/22 Time Begins: 2/2/23
 Project is 4% paid and 0% time utilized.
 Work Items: MOB (25%)
 Projected Completion: Fall 2023.

129. **SR5A (KING ST) DRAINAGE IMPROVEMENTS FROM SRA1A (AVENIDA MENENDEZ) TO BAYWALL**
E20T7/FIN 430897-1-52-01 FHWA: N/A County: St. Johns
 Contractor: Superior Construction Designer: Hanson Professional CEI: Eisman & Russo FDOT: Spellerberg
 \$4.2 Million/240 days NTP: 11/16/22 Time Begins: 3/16/23
 Project is 0% paid with 0% time utilized.
 Work Items: N/A.
 Projected completion: Fall 2023.
130. **SR 9A (I-295) EXPRESS LANES FROM SR 202 JTB BLVD TO SR 9B (DESIGN BUILD)**
E2T38/FIN 209301-3-52-01 FHWA: 2955 314 I Assumed/State Administered County: Duval
 DB Team: Archer Western/RS&H CEI: HNTB FDOT: Byrd
 \$190.12 Million/2534 days NTP: 2/23/16 Time Began: 2/23/16
 Project is 100% paid and 99% time utilized.
 Work Items: Punchlists.
 Projected Completion: Winter 2023.
131. **SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16**
T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay
 Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd
 \$183.67 Million/2153 days NTP: 2/20/19 Time Began: 3/8/19 Delayed Start: 4/4/19.
 Project is 83% paid with 64% time utilized.
 Work Items: Optional base; light pole bases; shoulder gutter; lighting conduit; drainage; erosion control maintenance; sod and seed; mowing and litter removal.
 Projected completion: Winter 2025.
132. **SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE.**
T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam
 Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAcas FDOT: DeVenny
 \$49.15 Million/1,194 days NTP: 12/2/19 Time Began: 1/6/20.
 Project is 75% paid and 93% time utilized.
 Work Items: Optional base construction; structural asphalt; concrete curb and gutter and driveways; drainage (storm drain and curb inlets); Bridge substructure (prestressed beams).
 Projected completion: Spring 2023.
133. **SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES**
T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns
 Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Compo & Associates CEI: Eisman & Russo FDOT: Spellerberg
 \$15.81 Million/823 days NTP: 4/12/21 Time Begins: 4/28/21 **Delayed Start: 5/28/21**
 Project is 48% paid with 69% time utilized.
 Work Items: Continue Coarse aggregate base; continue grading for shoulder widening Phase 4; continue saw cutting existing concrete pavement at King Street; continue 9" slab replacement Sta 883± to Sta 937±; continue pipe-lining operation.
 Projected completion: Summer 2023.
134. **SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS**
T2793/FIN 434615-1-52-01, 434615-2-52-01 FHWA: D219 130 B, D219 131 B Assumed/State Administered County: St. Johns
 Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Byrd
 \$30.56 Million/684 days NTP: 8/12/2021 Time Begins: 9/7/2021 **Delayed Start: 10/7/21**
 Project is 53% paid with 56% time utilized.
 Work Items: No work. SR 16: Continued box culvert extension on south side and installation of drainage, ITS, and new water main tie-ins with associated testing. SR 207: Upgraded electrical service for WWVDS.
 Projected Completion: Summer 2023.

- 135. DRAYTON ISLAND RD OVER ST JOHNS RIVER, BR NO. 764060 & NO. 764061**
T2805/FIN 437418-1-52-01 FHWA: D220 078 B Assumed/State Administered County: Putnam
 Contractor: Brothers Construction Designer: JTM CEI: JEAces FDOT: Livingston/Byrd
 \$4.03 Million/378 days NTP: 7/1/2021 Time Begins: 9/29/21 **Delayed Start: 10/6/21**
 Project is 105% paid with 100% time utilized.
Final Accepted: 12/15/2022.
- 136. SR100 AT EAST END ROAD INTERSECTION IMPROVEMENT**
T2806/FIN 437629-1-52-01 FHWA: D220 082 B Assumed/State Administered County: Putnam
 Contractor: Halifax Paving Designer: Patel, Greene & Associates CEI: JEAces FDOT: Livingston/Byrd
 \$1.27 Million/297 days NTP: 6/17/2021 Time Begins: 10/15/21 **Delayed Start: 1/3/22**
 Project is 98% paid with 99% time utilized.
Projected Final Accepted 10/27/22.
- 137. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138**
T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns
 Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny
 \$4.66 Million/391 days NTP: 1/5/22 Time Begins: 3/6/22 **Delayed Start: 4/4/22.**
 Project is 47% paid with 73% time utilized.
 Work Items: Install precast box culvert sections NW barrel; temporary backfill; footings, wingwall & headwall @ NW barrel; bedding stone and riprap rubble.
 Projected completion: Spring 2023
- 138. SR 206 FROM I-95 TO ICWW BRIDGE**
T2821/FIN 443273-1-52-01 FHWA: D221 056 B Assumed/State Administered County: St. Johns
 Contractor: Preferred Materials Inc. Designer: IH CEI: GAI FDOT: DeVenny
 \$4.98 Million/289 days NTP: 12/2/21 Time Began: 1/4/22
 Project is 93% paid with 98% time utilized.
 Work Items: N/A.
Final Accepted: 10/13/22.
- 139. SR 100 BOX CULVERT/RESURFACING FROM ST. JOHNS RIVER WATER MANAGEMENT DIST. TO US 17**
T2824/FIN 443274-1-52-01 FHWA: D221 057 B County: Putnam
 Contractor: Halifax Paving Designer: FDOT CEI: RS&H FDOT: Livingston
 \$3.47 Million/381 days NTP: 1/6/22 Time Begins: 1/22/22 **Delayed Start: 2/6/22.**
 Project is 47% paid with 90% time utilized.
 Work Items: MOT; box culvert; reinforcing steel; striping.
 Projected completion: Winter 2023.
- 140. SR 16 FROM CR 13 TO CR 16A**
T2832/FIN 443488-1-52-01 FHWA: D221 071 B County: St. Johns
 Contractor: American Lighting & Signalization Designer: Avant Engineering CEI: VIA FDOT: Byrd
 \$295K/80 days NTP: 2/9/22 Time Begins: 5/10/22 **Delayed Start: 8/1/2022**
 Project is 95% paid with 100% time utilized.
Final Accepted: 11/15/2022
- 141. SR 15 (US 17) RESURFACING IMPROVEMENTS FROM W RIVER RD. TO CLAY CO. LINE**
T2835/FIN 443272-1-52-01 FHWA: D221 055 B Assumed/State Administered County: Putnam
 Contractor: Duval Asphalt Designer: Connelly & Wicker CEI: RS&H FDOT: Livingston
 \$9.73 Million/344 days NTP: 3/29/22 Time Begins: 4/14/22 **Delayed Start: 6/13/22**
 Project is 12% paid with 63% time utilized.
 Work Items: MOT; litter removal; mowing; stabilization; limerock.
 Projected completion: Winter 2023.
- 142. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.**
T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns
 Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny
 \$12.09 Million/460 days NTP: 7/22/22 Time Began: 8/6/222
 Project is 28% paid with 34% time utilized.

Work Items: Subsoil excavation, Pond excavation, Placing embankment, Drainage, SJCUD 20" Watermain.

Projected Completion: Fall 2023

143. SR A1A PEDESTRIAN HYBRID BEACON AT ZORAYDA AVE.

T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns

Contractor: American Lighting Designer: Metric CEI: Eisman & Russo FDOT: Spellerberg

\$869K/100 days NTP: 8/16/2022 Time Begins: 7/10/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2023.

144. SR A1A (MAY STREET) DRAINAGE IMPROVEMENTS FROM SAN MARCO TO MAGNOLIA AVENUE; US 1 INTERSECTION IMPROVEMENTS AT SAN CARLOS AVENUE

E2U39/FIN 210452-4-52-01; 210452-4-56-01; 434556-1-52-01; 434556-1-56-01 FHWA: N/A County: St. Johns

Contractor: Petticoat-Schmitt Designer: Jacobs Eng./Hanson Professional CEI: JEAces FDOT: Byrd

\$10.02 Million/1404 days NTP: 9/13/17 Time Began: 10/30/17

Project is 100% paid with 101% time utilized. 12 days LDs @ \$3,645/day = \$43,740.

Work Items: Final SA executed 4/12/2022. Working with contractor on outstanding items.

Final Accepted: 9/14/2021.

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION:	\$513,763,486.27
TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:	\$ 2,830,347.82

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION:	\$2,652,394,999.85
TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:	\$21,408,719.46
