

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, May 9, 2024

North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda Thursday, May 9, 2024 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of April 11, 2024

APPROVE

TPO Agenda

A. Finance Report

Information Only

- March Monthly Financial Statement
- B. FDOT Requests Amending the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

- 446031-3 ITS WWD Safety Initiatives
 Traffic Control Devices/System/FDOT/Duval County
- 449842-1 SR A1A (US 90A) 3rd St. at 7th Ave. N. and 3rd Ave. S. Pedestrian Safety Improvement/FDOT/Duval County
- 422938-8 SR 23 (First Coast Expressway) from East of CR 2209
 to East of CR 16A Spur New Road Construction/FDOT/St. Johns County
- C. Approval of the FY 2024/25 through FY 2025/26 Unified Planning Work Program (UPWP)

ACTION ITEM

The draft FY 2024/25 – FY 2025/26 UPWP was presented in April.

D. Project Recommendations for SU Funding for FY 2024/25 through FY 2028/29

ACTION ITEM

A list of projects recommended for SU funding was provided at the April meeting. The list is included in Section D.

ACTION ITEM Project Recommendations for CMAQ Funding for FY 2024/25 through FY 2028/29 A list of projects recommended for CMAQ funding was provided at the April meeting. The list is included in Section E. F. Staff Presentation on the DRAFT FY 2025/26 through FY 2028/29 Information Only Transportation Improvement Program (TIP) Approval will be requested at the June meeting. Information G. Long Range Transportation Plan (LRTP) Update Only Wiley Page of Atkins Realis will give a brief update on the LRTP. H. Smart North Florida Update Information Only Information **Executive Director's Report** I. Only Information **Secretary of Transportation's Report** J. Only Information K. Authority Reports Only **Old Business**

- M. New Business
 - 2024 TIP Presentation Schedule
- N. Public Comment
- O. Adjourn
- P. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be June 13, 2024

NOTICE

In accordance with Section 286.01105, Florida Statutes, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of April 11, 2024 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, April 11, 2024 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Christian Whitehurst, St. Johns County Commission – CHAIRMAN Dr. Kristen Burke, Clay County Commission - TREASURER Elaine Brown, Mayor, City of Neptune Beach Betsy Condon, Clay County Commission Soo Gilvarry, JAXPORT Bill Gulliford, Jacksonville Aviation Authority Miriam Hill, Nassau County Ocean Highway & Port Authority Reba Ludlow, St. Augustine/St. Johns County Airport Authority Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan) Nancy Sikes-Kline, Mayor, City of St. Augustine

MEMBERS ABSENT:

Randy White, Jacksonville City Council – VICE-CHAIRMAN
Debbie Buckland, JTA Board
Klynt Farmer, Nassau County Commission
Terrance Freeman, Jacksonville City Council
Ju'Coby Pittman, Jacksonville City Council

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS ABSENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Victoria Kutney, FDOT Martha Moore, Benesch Soliman Salem, COJ Wiley Page, Atkins Realis Xan Traversa, JTA Jim Knight, FDOT Larry Parks, FDOT April Bacchus, ETM Mark Manwell, ETM Carnell Oliver, Citizen

TPO STAFF PRESENT:

Marci Larson, Public Affairs Manager Clark Letter, Director of Planning and Analytics Jennifer Lott, Executive Assistant Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Whitehurst called the meeting to order at 10 a.m. and led the Invocation and Pledge of Allegiance.

PUBLIC COMMENT

Carnell Oliver 611 E. Adam Street Jacksonville, Florida 32202

Mr. Oliver informed the Board most white people are not aware of the infrastructure needs of the black community. JTA was awarded funding to modernize TOD. What about mass transit? Mr. Oliver would like the Matthews Bridge torn down and replaced with a light rail system. He would also like the name of the Matthews Bridge changed as Senator Matthews was a racist. Mr. Oliver suggested changing the name of the Acosta Bridge as well. He feels we need to focus on creating a regional mass transit system.

CONSENT AGENDA

▶1. NORTH FLORIDA TPO MINUTES OF FEBRUARY 8, 2024

Elaine Brown moved to approve the Consent Agenda; Bill Gulliford seconded; motion unanimously carried.

AGENDA

A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported the February financials have been accepted.

Ms. Session asked for questions. There were no questions at this time.

►B. FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendment to the Transportation Improvement Program for FY 2023/24 through FY 2027/28.

• 210265-8 – SR A1A from Begin 4-Lane to SR 312 Resurfacing FDOT/St. Johns County

Ms. Kutney asked for questions.

Betsy Condon asked what type of work is being done for \$50,000.

Mr. Knight responded it is the time our Project Manager will spend overseeing the project.

Nancy Sikes-Kline moved to approve the FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Elaine Brown seconded; motion unanimously carried.

►C. STAFF REQUESTS AMENDING THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR FY 2022/23 – FY 2023/24 (DEOBLIGATION OF FHWA FUNDS)

Angela Session informed the group an early step in developing the next UPWP is deobligation. Deobligation is the permission given by the federal agency to remove unexpended, authorized funds from the current Joint Participation Agreement (JPA) so they may be made available for use beginning July 1. This procedure is only done as the two-year UPWP ends. The proposed FHWA deobligation is as follows:

PL - \$298,000 SU - \$542,814

Staff proposes amending the revised UPWP for FY 2022/23 - FY 2023/24 adopted May 12, 2022.

Ms. Session asked for questions. There were no questions at this time.

Elaine Brown moved to approve staff's request to amend the Unified Planning Work Program (UPWP) for FY 2022/23 – FY 2023/24 to deobligate FHWA funds; Nancy Sikes-Kline seconded; motion unanimously carried.

►D. <u>DRAFT JOINT CERTIFICATION OF THE METROPOLITAN PLANNING</u> PROCESS

Clark Letter presented the annual Joint Certification of the Metropolitan Transportation Planning Process conducted with FDOT.

Mr. Letter asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the Joint Certification of the Metropolitan Transportation Planning Process; Elaine Brown seconded; motion unanimously carried.

E. <u>DRAFT FY 2024/25 – FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP)</u>

Clark Letter presented the draft FY 2024/25 – FY 2025/26 Unified Planning Work Program (UPWP). Please submit all comments no later than April 15. Staff's expectation will be to adopt the UPWP in May.

Mr. Letter asked for questions.

• Jimmy Peluso asked where the list of studies is located.

Mr. Letter responded the list of studies is in Section 5 of the draft UPWP.

Jimmy Peluso asked the appropriate time to request to add a study.

Mr. Letter responded once a year in November we request studies from the counties.

 Chairman Whitehurst asked if Mr. Letter prefers to get feedback and/or any proposed additions or changes through staff.

Mr. Letter responded please email those comments to Mr. Sheffield, Jennifer Lott, and myself.

F. <u>DRAFT PROJECT RECOMMENDATIONS FOR SU FUNDING FOR</u> <u>FY 2024/25 – FY 2028/29</u>

Jim Knight presented the draft project recommendations for SU and CMAQ funding.

Mr. Knight asked for questions. There were no questions at this time.

G. LONG RANGE TRANSPORTATION (LRTP) UPDATE

Wiley Page of Atkins Realis gave a brief update on the Long Range Transportation Plan (LRTP).

Mr. Page asked for questions.

 Chairman Whitehurst commented he has been talking to Mr. Sheffield regarding the I-95 and International Golf Parkway interchange. Mr. Knight has come up with a concept to alleviate some of the traffic at that interchange. Chairman Whitehurst would like to know how to get those changes implemented after the LRTP is finalized.

Mr. Page responded it would depend on the size of the project. If we are doing a complete reconstruction of the ramp, that would include millions of dollars and would require an amendment. There is a public engagement element that will need to be done for the amendment.

Mr. Knight commented he is familiar with those concepts. They are all operational and not required to be in the LRTP; however, they need to be in the LOPP.

H. <u>JTA'S CREATING SAFE SPACES ACTION PLANS PRESENTATION</u> – DEFERRED

I. <u>SMART NORTH FLORIDA UPDATE</u>

Clayton Levins gave the following update.

- Data Consulting Services and Analytics UNF Masters of Data Science students are partnering with public sector agencies and non-profits to work on problem statements.
- Three Rivers Legal Services They provide legal services to the underserved community. Students are assisting them with automating their processes relative to their "Heirs Property" initiative.
- We Care Jacksonville Helps people receive health care and assists them with understanding their insurance. Students are assisting them with automating a variety of their processes to better serve their clients.
- Beaches Emergency Assistance Ministry (BEAM) Provides help in a coordinated way and to prevent duplicating services. Students are analyzing their processes and will provide a data breakdown of where they see the most need within the region.
- LISC Jacksonville Students are assisting them with their affordable housing initiative by building a database that pulls from a variety of sources. This will allow them to get the information quickly to streamline

how they can take their funding sources and provide assistance to people in need.

Bill Gulliford asked if SNF has had contact with Sulzbacher.

Mr. Levins responded he has not yet made contact with them.

J. EXECUTIVE DIRECTOR'S REPORT

On behalf of Jeff Sheffield, Clark Letter did not have anything to report at this time.

K. SECRETARY OF TRANSPORTATION'S REPORT

Jim Knight informed the Board the I-10 resurfacing from the First Coast Expressway back to town will begin milling operations later this month. We are still working on how to address the budget shortfall. There could be some further shifts within the work program.

Miriam Hill asked if there is an update on the SR 200 resurfacing project.

Mr. Knight responded we are sweeping the roadway regularly. You should see some improvement. The original project has been split into two so we could move the let date of the resurfacing up.

L. AUTHORITY REPORTS

Bill Gulliford – **Jacksonville Aviation Authority** – Continuing to set records with passenger traffic. Groundbreaking for Concourse B will take place May 10. To date, all the spaces are committed to specific airlines. The TSA entry area has been upgraded and expanded.

Soo Gilvarry – **JAXPORT** – Norweigan Cruise Line will begin operations from Jacksonville November 2025. Carnival Cruise line will extend service into 2026 with an option to extend to 2030. SSA Marine has reached the halfway point in the modernization project to expand terminal container capacity. Construction should be complete next year. Southeast Toyota is building an 250,000 square foot auto processing facility at the Blount Island Marine Terminal. Construction should be complete next year. Completed major improvements on terminal intersections to improve traffic for all tenants.

Miriam Hill – Nassau County Ocean Highway and Port Authority – Commenced construction on 50,000 square foot fabric warehouse, which will house paper products, pulp bales or kraft liner board. This is a 10 percent increase in the port's covered storage.

Reba Ludlow – St. Augustine-St. Johns County Airport Authority – Jaime Topp is our new Executive Director. The airport authority is moving forward in a favorable direction. We are working toward developing 21 acres to the east. Banyan Air Service is our newest tenant. They will provide service and support to HondaJet owners and operators in Northeast Florida.

M. OLD BUSINESS

• Federal Certification Update – FHWA has indicated the four areas they will focus on for the certification. We received the questions and provided the answers to them. The certification is May 2. We may call upon a few of you to share your experience working with the TPO.

N. NEW BUSINESS

- Nancy Sikes-Kline informed the Board she will miss the next meeting, as she has been asked to join the Florida Transportation Plan Steering Committee. The plan is the single overarching statewide transportation plan guiding Florida's transportation future. It is created by and providing direction to FDOT.
- Reba Ludlow asked if the steering committee will always be on the same day as our meeting date.

Nancy Sikes-Kline responded there are six meetings a year with the location rotated around the state. The first one is in St. Pete.

Chairman Whitehurst congratulated Nancy Sikes-Kline.

O. PUBLIC COMMENT

P. ADJOURNMENT

Q. INFORMATION

Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 10:47 a.m. The next TPO Board meeting will be May 9, 2024.

Agenda Item A.

Finance Committee Report

Information Only

Summary of March 2024 Financial Statements

		7	/ear-to-Date 2023/2024			ear-to-Date 2022/2023		J	Oifference (+/-)
Revenues		\$	2,543,182.63		\$	2,146,144.66		\$	397.037.97
Expenditure	s		2,350,171.19		\$	2,009,606.72		\$	340,564.47
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Change in N	et Assets	\$	193,011.44		\$	136,537.94		\$	56,473.50
				=					
During the n	nonth of:	ľ	March 2024		March 2023			I	Difference
Revenues									(+/-)
	CMAQ	\$	9,021.09		\$	37,539.32		\$	(28,518.23)
	PL	\$	304,611.18		\$	243,933.58		\$	60,677.60
	SU	\$	97,752.30		\$	13,652.00		\$	84,100.30
	US DOE Grant	\$	27,500.00		\$	18,125.00		\$	9,375.00
	Member Assessments	\$	38,961.33		\$	38,148.00		\$	813.33
	Interest Income	\$	3,203.13		\$	2,915.74		\$	287.39
Total Revenu	ies:	\$	481,049.03		\$	354,313.64		\$	126,735.39
Expenditure									
	Office Supplies	\$	29.78		\$	105.93		\$	(76.15)
	Building Expenses	\$	1,063.82		\$	537.11		\$	526.71
	RTC Expenses	\$	-		\$	-		\$	-
	Bank Fees	\$	-		\$	-		\$	-
	Employee Travel	\$	1,789.05		\$	3,190.39		\$	(1,401.34)
	Board Member Travel	\$	-		\$	-		\$	-
	Advertising	\$	-		\$	380.00		\$	(380.00)
	Equipment Rental	\$	1,394.00		\$	995.69		\$	398.31
	Consulting Services	\$	350,808.56		\$	173,370.21		\$	177,438.35
	Printing/Copying	\$	-		\$	96.26		\$	(96.26)
	Promotional Material	\$	-		\$	-		\$	-
	Meeting	\$	371.39		\$	24.56		\$	346.83
	Insurance	\$	2,457.08		\$	2,113.17		\$	343.91
	Legal	\$	-		\$	-		\$	-
	Memberships	\$	-		\$	-		\$	-
	Sponsorships	\$	2,550.00		\$	21,300.00		\$	(18,750.00)
	Subscriptions	\$	24.99		\$	-		\$	24.99
	Equipment	\$	1,823.74		\$	-		\$	1,823.74
	Software Maintenance	\$	11,856.00		\$	24,478.00		\$	(12,622.00)
	Telephone	\$	344.20		\$	257.20		\$	87.00
	Postage	\$	-		\$	-		\$	-
	Payroll Processing Fees	\$	241.00		\$	237.50		\$	3.50
	Administrative and IT Support	\$	2,500.00		\$	2,500.00		\$	-
	Worker's Comp Insurance	\$	183.33		\$	183.17		\$	0.16
	Salary Expense	\$	65,717.96		\$	70,478.97		\$	(4,761.01)
	Employee Benefits	\$	27,576.36		\$	28,354.30		\$	(777.94)
Total Expens		\$	470,731.26	_	\$	328,602.46		\$	142,204.95
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Change in No	et Assets	\$	10,317.77		\$	25,711.18		\$	(15,469.56)
3				-					

Please Note: There is a positive monthly change in Net Assets and a positive Year-to-date change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

FDOT Requests Amending the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP)

ACTION ITEM



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

April 15, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their May meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

446031-3 ITS WWD Safety Initiatives

Traffic Control Devices/System//FDOT// Duval County

NON-SIS

Safety

Fund

Phase

FY 2025

ACSS

CST

\$4,071,375

449842-1

SRA1A (US90A) 3Rd St. At 7Th Ave N. and 3rd Ave S.

Pedestrian Safety Improvement//FDOT// Duval County

NON-SIS

Safety

<u>Fund</u>

<u>Phase</u>

FY 2025

ACSS

CST

\$2,977,460

The following are projects with termini changes:

422938-8 SR23 (First Coast Xway) From East of CR2209 To East Of CR16A Spur New Road Construction//FDOT// St. Johns County *SIS*

Non-safety

<u>Fund</u>	<u>Phase</u>	< FY 2024	FY2025
ACNP	CST	\$0	\$35,264,359
DI	CST	\$0	\$86,260,416
DS	CST	\$5,144	\$0
GMR	CST	\$0	\$89,930,088
LF	CST	\$0	\$6,375
PKBD	CST	\$0	\$134,852,274
PKYI	CST	\$5,821	\$79,233,000

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutnsy Victoria Kutney

North Florida TPO Liaison

FDOT District Two

cc: Achaia Brown

Agenda Item C.

Approval of the FY 2024/25 through FY 2025/26 Unified Planning Work Program (UPWP)

ACTION ITEM



MEMORANDUM

To:

North Florida Board and Committees

From:

Clark Letter, Director of Planning and Analytics

Date:

May 1, 2022

Subject:

Approval of the UNITED PLANNING WORK PROGRAM (UPWP) FOR FISCAL YEAR

2024/25 THROUGH 2025/26

REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)

In March, I presented the draft Unified Planning Work Program (UPWP) of Fiscal Years (FY) 24/25 through 25/26 to you for review. Comments were accepted on the document until April 15th, 2024. Adjustments were made based on comments from committee members, FDOT, FHWA and TPO staff. The comments and associated changes are reflected in Appendix D.

Concurrent with adoption of the UPWP is the Metropolitan Planning Agreement with the Florida Department of Transportation.



RESOLUTION 2024-4 ADOPTING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2024/25 THROUGH 2025/26

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26;

WHEREAS, concurrent with the approval of the Unified Planning Work Program, pursuant to 23 U.S.C. 134, 23 of the Code of Federal Regulations § 450 and Section 339.175, Florida Statutes the Florida Department of Transportation and the North Florida Transportation Planning Organization will execute a *Metropolitan Planning Agreement* clearly identifying roles and responsibilities for cooperatively carrying out the Federal Highway Administration's portion of the metropolitan planning process and accomplishing the transportation planning requirements of state and federal law.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 9th day of May 2024.

ATTEST:
The Honorable Christian Whitehurst, Chairman
Jeff Sheffield, Executive Director

Agenda Item D.

Project Recommendations for SU Funding for FY 2024/25 through FY 2028/29

ACTION ITEM

Project			Fiscal Y	ear and	Funding	g in \$ Mi	illions							
							5-Year						5-Year	10-Year
		20/21	21/22	22/23	23/24	24/25	Total	25/26	26/27	27/28	28/29	29/30	Total	Total
Clay County														
Clay County Sensors	452163-1				\$0.166		\$0.166						\$0.000	\$0.166
Blanding Blvd (SR 21) @ Wells Road	446808-2			\$0.002		\$7.905	\$7.907						\$0.000	\$7.907
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3			\$2.826	\$12.069		\$14.895						\$0.000	\$14.895
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1		\$0.190	\$0.001	\$6.136		\$6.327						\$0.000	\$6.327
US-17 @ CR-209							\$0.000	\$2.000					\$2.000	\$2.000
SR-16 from SR-23 (FCE) to Springbank Road							\$0.000	\$5.000					\$5.000	\$5.000
County Total		\$0.000	\$0.190	\$2.829	\$18.371	\$7.905	\$29.295	\$7.000	\$0.000	\$0.000	\$0.000	\$0.000	\$7.000	\$36.295
<u>Duval County</u>														
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
JTB (SR 202) @ San Pablo Road	439467-1		\$0.795	\$0.235			\$1.030						\$0.000	\$1.030
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir E	440389-2	\$0.065	\$0.005	\$1.528			\$1.598						\$0.000	\$1.598
I-295 (SR 9A) @ Collins Road	439484-1	\$0.030	\$0.010				\$0.040						\$0.000	\$0.040
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2	\$0.535					\$0.535						\$0.000	\$0.535
Southside Blvd (SR 115) @ Gate Parkway	441372-1		\$8.952	\$0.701			\$9.653						\$0.000	\$9.653
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1	\$0.192		\$10.045			\$10.237						\$0.000	\$10.237
Duval County Flood Sensors	452163-4				\$0.075		\$0.075						\$0.000	\$0.075
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1	\$1.448	\$0.603	\$5.516			\$7.567						\$0.000	\$7.567
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1	\$0.012	\$0.717				\$0.729						\$0.000	\$0.729
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1	\$0.679		\$0.971	\$0.553	\$0.100	\$2.303	\$4.575					\$4.575	\$6.878
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1				\$0.489		\$0.489	\$1.081					\$1.081	\$1.570
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1		\$3.644				\$3.644						\$0.000	\$3.644
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1		\$0.995	0.290	0.081		\$1.366	\$9.207					\$9.207	\$10.573
Main St (US17) from New Berlin Rd to Airport Center Drive	209411-8						\$0.000		\$13.665				\$13.665	\$13.665
Main St (US17) from Airport Center Drive to Max Leggett Pkwy	209411-9						\$0.000			\$7.561			\$7.561	\$7.561
SR-115 @ Touchton and Hogan						0.500	\$0.500	\$0.200		\$4.400			\$4.600	\$5.100
SR-10 (Beaver Street) from I-95 to Washington Street							\$0.000	\$0.500	\$2.000				\$2.500	\$2.500
SR-A1A from St Johns County Line to Atlantic Blvd							\$0.000	\$0.500					\$0.500	\$0.500
County Total		\$3.961	\$16.721	\$20.286	\$2.198	\$1.600	\$43.166	\$17.063	\$16.665	\$12.961	\$1.000	\$1.000	\$47.689	\$90.855
Nassau County														
Nassau County Flood Sensors	452163-3				\$0.015		\$0.015						\$0.000	\$0.015
US17 at William Burgess Blvd	447364-3			\$1.143	\$0.865	\$1.500	\$3.508						\$0.000	\$3.508
SR-200 at CR-107	210711-5						\$0.000	\$3.000			_		\$3.000	\$3.000
County Total		\$0.000	\$0.000	\$1.143	\$0.880	\$1.500	\$3.523	\$3.000	\$0.000	\$0.000	\$0.000	\$0.000	\$3.000	\$6.523
St. Johns County			4	4	4	4	4	4	4		4	4	4	4
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.500
CR 210 @ CR 2209 intersection	441371-1		40.000				\$0.000						\$0.000	\$0.000
SR 313 (SR 207 to SR 16)	210230-2	40.004	\$0.055	40.000			\$0.055						\$0.000	\$0.055
SR 313 (SR 207 to S Holmes Blvd)	210230-4	\$0.224	\$11.795	\$0.092	40.070	40.070	\$12.111						\$0.000	\$12.111
I-95 at SR 16	434615-2	\$12.165	\$0.407	60.403	\$0.073	\$0.073	\$12.718						\$0.000	\$12.718
SR 16 from west of Toms Rd to east of CR 208	434562-1		\$0.066	\$0.182			\$0.248			ć2.000			\$0.000	\$0.248
SR-A1A from Professional Drive to Gate	449841-1			\$0.400	60.020	¢0.030	\$0.400			\$2.000			\$2.000	\$2.400
St. Johns County Flood Sensors	452163-2				\$0.030	\$0.030	\$0.060			ćE 350			\$0.000	\$0.060
US-1 @ Race Track Road	441220-2					¢0.000	\$0.000	¢2.000		\$5.358	612.000		\$5.358	\$5.358
SR-A1A Ponte Vedra Intersections		613 630	612 572	60.034	60.353	\$0.600	\$0.600	\$2.000	\$0.350	67.600	\$12.000	¢0.350	\$14.000	\$14.600
County Total Other Region-Wide Projects		\$12.639	\$12.573	\$0.924	\$0.353	\$0.953	\$27.442	\$2.250	\$0.250	\$7.608	\$12.250	\$0.250	\$22.608	\$50.050
Other Region-Wide Projects Road Ranger	408724-2	\$0.500	\$0.350	\$0.250	\$0.250	\$0.250	\$1 E00	\$0.250	\$0.250				¢0 E00	\$2,000
road Ranger ITS System Manager	408724-2 426001-1	\$0.500	\$0.250 \$0.100	\$0.250 \$0.100	\$0.250	\$0.250	\$1.500 \$0.500	\$0.250	\$0.250				\$0.500 \$0.200	\$2.000 \$0.700
TPO Planning Studies	420001-1	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500 \$4.406	\$0.100	\$0.100	\$0.700	\$0.700	\$0.700	\$0.200	\$0.700
TPO Planning Studies Technology Projects to be Determined		\$1.130	ŞU./3U	000.1ډ	ŞU.5UU	ŞU.3UU	\$4.406	ŞU.3UU	\$0.500	\$0.700	\$0.700	\$0.700 \$1.000	\$3.100	\$7.506
TECHNOLOGY FLOIECTS TO BE DETELLIBILED		Ì		İ		1	0.000	I	0.000	000.1	000.1	ΑΤ.000	33.000	
Total Other		\$1.756	\$1.100	\$1.850	\$0.850	\$0.850	\$6.406	\$0.850	\$1.450	\$1.700	\$1.700	\$1.700	\$7.400	\$13.806

TPO Total

Red = New Project

Agenda Item E.

Project Recommendations for CMAQ Funding for FY 2024/25 through FY 2028/29

ACTION ITEM

Project		Fiscal Y	ear and	Funding	g in \$ M	illions								
							5-Year						5-Year	10-Year
		20/21	21/22	22/23	23/24	24/25	Total	25/26	26/27	27/28	28/29	29/30	Total	Total
Clay County														
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.009					\$0.009						\$0.000	\$0.009
SR21 (Blanding Blvd) From S Wells RD to Ortega River	446808-1					\$0.188	\$0.188						\$0.000	\$0.188
County Total		\$0.009	\$0.000	\$0.000	\$0.000	\$0.188	\$0.197	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.197
Duval County														
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.003					\$0.003						\$0.000	\$0.003
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1	\$0.005					\$0.005						\$0.000	\$0.005
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1	\$0.008					\$0.008						\$0.000	\$0.008
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1	\$2.587					\$2.587						\$0.000	\$2.587
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1		\$0.522				\$0.522						\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave	209697-4			\$0.332	\$0.957		\$1.289						\$0.000	\$1.289
SR-228 @ SR-129	209443-3			\$0.633		\$3.500	\$4.133						\$0.000	\$4.133
Edgewood Ave South From SR15 (US17) Roosevelt To SR111 (Cassat Ave)	443517-1			\$1.027			\$1.027						\$0.000	\$1.027
I-295 (SR9A) at SR13 (San Jose Blvd)	437728-3				\$3.000		\$3.000						\$0.000	\$3.000
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1						\$0.000	\$2.000					\$2.000	\$2.000
County Total		\$2.603	\$0.522	\$1.992	\$3.957	\$3.500	\$12.574	\$2.000	\$0.000	\$0.000	\$0.000	\$0.000	\$2.000	\$14.574
Nassau County														
							\$0.000						\$0.000	\$0.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County														
SR A1A from King Street to Castillo de San Marcos Pedestrian Crossings	443554-1	\$0.008	\$0.003	\$0.005			\$0.016						\$0.000	\$0.016
SR A1A (Avenida Menendez) at King Street (West End of Bridge of Lions)	430897-4				\$1.000		\$1.000						\$0.000	\$1.000
US-1 @ Race Track Road (Duval and St. Johns Counties)	441220-2						\$0.000		\$1.300				\$1.300	\$1.300
SR-A1A @ Red Cox Drive/Old Quarry Road RAB							\$0.000	\$1.000	· .				\$1.000	\$1.000
County Total		\$0.008	\$0.003	\$0.005	\$1.000	\$0.000	\$1.016	\$1.000	\$1.300	\$0.000	\$0.000	\$0.000	\$2.300	\$3.316
Other Region-Wide Projects														
Commuter Services Program	426005-1	\$0.045	\$0.045	\$0.045	\$0.045	\$0.045	\$0.225	\$0.045					\$0.045	\$0.270
Clean Cities Coalition	426006-1	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.625	\$0.125					\$0.125	\$0.750
Total Other		\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.850	\$0.170	\$0.000	\$0.000	\$0.000	\$0.000	\$0.170	\$1.020
TPO Total		\$2.790	\$0.695	\$2.167	\$5.127	\$3.858	\$14.637	\$3.170	\$1.300	\$0.000	\$0.000	\$0.000	\$4.470	\$19.107

Red = New Project

Agenda Item F.

Staff Presentation on the DRAFT FY 2025/26 through FY 2028/29 Transportation Improvement Program (TIP)

Information Only



MEMORANDUM

TO:

Technical Advisory Committee

Citizens Advisory Committee

TPO Board Members

FROM:

Jeff Sheffield

Executive Director

SUBJECT:

DRAFT Transportation Improvement Program (TIP) FY 2024/25 – 2028/29

DATE:

April 24, 2024

Every year, as part of the TIP approval process, it is our goal to provide Board and Committee members with a first draft in April for review, followed by a refined draft in May including a presentation, with an expectation of approval in June. This schedule is dependent on receipt of project information from FDOT in a February\March timeframe each year. Unfortunately, FDOT experienced a statewide delay in providing the TIP data to all MPOs, creating a need to adjust our TIP schedule. We received project information from FDOT on April 16th. To be clear, the FDOT delay was a Central Office issue, not a District 2 issue.

I ask for your cooperation this year as we modify our process a bit to ensure that Board and Committee members still have ample opportunities to review the Draft TIP prior to any action. To that end, a PDF copy of the draft FY 24-29 TIP county project sections is available in the TIP section of our webpage (https://northfloridatpo.com/planning/tip). You can also find the draft FY 24-29 TIP projects list in our new TIP application using this link: https://northfloridatpo.ecointeractive.com/.

We are making every effort to finalize a complete TIP draft (with appendices) and provide a link before our May meetings. A formal presentation will also be provided at the May meetings. Approval will be requested in June.

Should you have any questions, please contact Elizabeth DeJesus at (904) 306-7505 email at edejesus@northfloridatpo.com.

List of Projects from TIP 24-28 that are not included in Draft TIP 25-29

ID	Project Name	Project Type	Total Cost
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	\$21,846,243
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	Add Lanes & Reconstruct	\$95,900,393
4461291	HILLIARD AIRPARK HANGAR DEVELOPMENT	Aviation Revenue/Operational	\$1,000,000

Agenda Item M.

2024 TIP Presentation Schedule

Information Only

2024 TIP Presentation Schedule

Date	Location
Wednesday, May 1	North Florida TPO TAC
10 am	
Wednesday, May 1	North Florida TPO CAC
2 pm	
Thursday, May 9	North Florida TPO Board
10 am	
Thursday, May 16	Duval County Virtual TIP presentation
4:30 – 5:30 pm	
Monday, May 20	Clay County Virtual TIP presentation
4:30 – 5:30 pm	
Tuesday, May 21	Nassau County Virtual TIP presentation
4:30 – 5:30 pm	
Thursday, May 22	St Johns County Virtual TIP presentation
4:30 – 5:30 pm	
Wednesday, May 23	TIP Virtual Public meeting
4:30 – 5:30 pm	

Information

• Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 3/17/2024)

Jacksonville Construction:

1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955 313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$185.42 Million/2802 days NTP: 7/22/16 Time Began: 7/22/16.

Project is 99% paid with 99% time utilized.

Work Items: Drainage; erosion control; asphalt paving; MSE walls; embankment; concrete pavement; traffic

Projected Completion: Winter 2025.

2. SR 9 (I-95) OPERATIONAL IMPROVEMENTS AT SR 8 (I-10) INTERCHANGE (DESIGN BUILD)

E2V58/FIN 433036-1-52-01 FHWA: 0955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/GAI CEI: Eisman Russo FDOT: Kirts/Ausher

\$130.24 Million/2440 days NTP: 2/28/17 Time Began: 2/28/17.

Project is 101% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 10/31/23.

3. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21.

Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized.

Establishment (\$340K/730 days) is 75% paid with 75% time utilized.

Overall project is 94% paid with 82% time utilized.

Work Items: N/A. Establishment period thru 9/24.

Projected Completion: Fall 2024.

4. FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22.

Construction (\$1.17 Million/250 days) is 100% paid with 100% time utilized.

Establishment (\$368K/730 days) is 50% paid with 50% time utilized.

Overall project is 88% paid with 63% time utilized.

Work Items: N/A. Establishment period thru 2/25.

Projected Completion: Spring 2025.

5. SR 200 FROM I-95 TO CR-107 LANDSCAPE (MAINTENANCE)

E2Y15/FIN 437729-1-52-01; 441290-1-52-01; 441291-1-52-01 FHWA: N/A County: Nassau

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$6.95 Million/1191 days NTP: 1/9/23 Time Begins: 1/24/2023.

Construction (\$5.28 Million/461 days) is 65% paid with 90% time utilized.

Establishment (\$1.66 Million/730 days) is 0% paid with 0% time utilized.

Overall, the project is 50% paid with 35% time utilized.

Work Items: Waiting for Time Extension Request; Processing S.A #1; Directional Bores; Water Main Tapping Projected Completion: Summer 2026.

6. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21.

Construction (\$805K/246 days) is 100% paid with 100% time utilized.

Establishment (\$255K/730 days) is 88% paid with 88% time utilized.

Overall project is 97% paid with 91% time utilized.

Work Items: N/A. Establishment period through 4/24.

Projected Completion: Spring 2024.

7. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM WEST OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217-128-B Assumed/State Administered County: Duval

DB Team: Superior Construction/Wantman Group, Inc. CEI: HW Lochner FDOT: Butler/Cash

\$183.11 Million/1996 days NTP 12-12-19 Time Began: 12-12-19.

Project is 80% paid with 78% time utilized.

Work Items: Maintenance of traffic; concrete pavement; drainage; barrier wall / noise wall; pier protection barrier wall; MSE wall; overhead signs; JEA sanitary sewer; bridge superstructure and substructure construction.

Projected completion: Spring 2025.

8. SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21.

Construction (\$555K/150 days) is 100% paid with 100% time utilized.

Establishment (\$175K/730 days) is 100% paid with 100% time utilized.

Overall project is 100% paid with 100% time utilized.

Work Items: N/A; Final CFPR with all signatures received on 2/5/24.

Final Accepted: 10/24/2023.

9. I-95 BRIDGE REPAIR/REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Construction; Design: KCA/HDR/Meskel; CEI: RS&H; FDOT: Smith/Byrd

\$20.04 Million/1144 days NTP: 10/26/21 Time Began: 2/23/22 Delayed Start: 4/21/22.

Project is 44% paid with 61% time utilized.

Work Items: Drilled shafts; mass concrete substructure; post tensioning.

Projected Completion: Spring 2025.

10. SR 23 (FIRST COAST EXPRESSWAY) FROM EAST OF CR 16A SPUR TO EAST OF CR 209 (DESIGN BUILD)

E20F8/FIN 422938-7-52-01 FHWA: D218 123 B PODI/State Administered County: Clay & St. Johns

DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Lansdale/Benton

\$595.81 Million/2644 days NTP: 11/9/22 Time Began: 12/13/22.

Project is 19% paid with 16% time utilized.

Work Items: Design services; clearing/ grubbing.

Projected Completion: Spring 2030.

11. SR 10A MATHEWS BRIDGE STEEL REPAIRS

E20G1/FIN 434514-1-52-01 FHWA: N/A; County: Duval

Contractor: Seacoast, Inc. Designer: Kisinger Campo & Assoc. Corp CEI: GPI FDOT: Méndez-Torres/Byrd \$10.70 Million/702 days; NTP: 2/04/22 Time Began: 6/6/22.

Project is 99% paid with 93% time utilized. Retainage: \$0.866 Million

Work Items: Installation of rubble riprap at Pier 30; Continue structural steel repairs, spot painting floor beams; and working on punch list items.

Project Completion: Spring 2024.

12. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR13 OVER GOODSBY LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01, 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Services, Inc. Designer: Kisinger Campo & Associates CEI: GPI

FDOT: Butler & Graves/Kirts

\$1.97 Million/539 days NTP: 5/17/22 Time Begins: 8/15/22 - Delayed Start 9/26/22.

Project is 73% paid with 92% time utilized.

Work Items: Install pile jackets at Little Pottsburg; Install articulating block mats Goodby's Lake.

Project Completion: Winter 2024.

13. SR 9A (I-295) FROM SR-9B to J. TURNER BUTLER LANDSCAPE (MAINTENANCE)

E20Q7/FIN 437653-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: AECOM CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$4.07 Million/1045 days NTP: 2/13/23 Time Began: 3/3/2023.

Construction (\$3.09 Million/315 days) is 100% paid with 100% time utilized.

Establishment (\$977K/730 days) is 0% paid with 0% time utilized.

Overall project is 76% paid with 30% time utilized.

Work Items: Punch list. 100% Construction acceptance to the Department email sent on 2/6/24.

Projected Completion: Spring 2026.

14. SR 5 (US 1) FROM SR 152 (BAYMEADOWS RD) TO CR 116 (SUNBEAM RD) & FROM NORTH OF CR210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01, 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns

Contractor: Traffic Control Devices/BCC Engineering CEI: AE Engineering FDOT: Salter/Carvalho/Benton.

\$3.33 Million/ 647 days NTP:8/18/22 Time Began 8/18/22.

Project is 67% paid with 89% time utilized.

Work Items: Underdeck lighting; pull boxes; light pole assemblies; pole bases; conduit.

Projected Completion: Spring 2024.

15. SR 202/JTB BRIDGE AT INTRACOASTAL WATERWAY CATHODIC PROTECTION

E20T6/FIN 442780-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: GRAEF-USA, Inc. CEI: GPI FDOT: Lahey/Byrd \$1.68 Million/311 days; NTP: 4/19/23; Time Begins: 8/17/23; Delayed Start: 10/2/23.

Project is 13% paid with 54% time utilized.

Work Items: Installation of temporary barrier wall.

Projected Completion: Summer 2024.

16. I-95 (SR 9) NB/ST. MARY'S RIVER BRIDGE 740089

E20W2/FIN 213463-2-52-01 FHWA: N/A County: Nassau

Contractor: Seacoast Incorporated Designer: Stantec Consulting Services CEI: GPI FDOT: Carvalho/Benton

\$5.94 Million/270 days NTP: 10/20/23 Time Begins: 2/17/24 Delayed Start: 4/17/24.

Project is 5% paid with 0% time utilized.

Work Items: Submittals.

Projected Completion: Winter 2025.

17. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)

E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$2.38 Million/957 days NTP: 9/19/22 Time Began: 10/6/22.

Construction (\$1.81 Million/227 days) is 100% paid with 100% time utilized.

Establishment (\$572K/730 days) is 33% paid with 33% time utilized.

Overall project is 84% paid with 49% time utilized.

Work Items: N/A. Establishment Period through 6/25.

Projected Completion: Summer 2025.

18. SR 10 (ATLANTIC BLVD) FROM SAN MATEO TO UNIVERSITY LANDSCAPE (MAINTENANCE)

E20X7/FIN 443628-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.12 Million/850 days NTP: 1/8/24 Time Began: 2/1/24.

Construction (\$851K/120 days) is 27% paid with 29% time utilized.

Establishment (\$269K/730 days) is 0% paid with 0% time utilized.

Overall project is 22% paid with 4% time utilized.

Work Items: Removal of existing trees/soil

Projected Completion: Summer 2026.

19. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)

E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22.

Construction (\$3.22 Million/350 days) is 100% paid with 65% time utilized.

Establishment (\$1.02 Million/730 days) is 42% paid with 42% time utilized.

Overall project is 86% paid with 58% time utilized.

Work Items: N/A. Establishment Period thru 4/25.

Projected Completion: Spring 2025.

20. SR 13 (SAN JOSE BLVD) FROM ST. AUGUSTINE RD TO VIA DE LA REINA ST SCHOOL ZONE UPGRADE

E200K/FIN 437375-1-52-01 FHWA: N/A County: Duval

Contractor: American Lighting and Signalization Designer: Kimley-Horn CEI: In-house FDOT: Sibley/Kirts

\$596K/101 days NTP: 07/13/23 Time Began: 12/11/23 Delayed Start: 12/11/23.

Project is 84% paid with 97% time utilized.

Work Items: Completed sidewalk replacement. Requested JEA disconnections on old mast arms.

Projected Completion: Winter 2024.

21. I-95 FROM S. OF EMERSON ST. TO ATLANTIC BLVD (DESIGN BUILD)

E200Z/FIN 432259-2-52-01; 432259-2-56-01; 445343-1-52-01 FHWA: D220-122-B Assumed/State

Administered County: Duval

DB Team: Superior/WGI CEI: Eisman & Russo FDOT: Méndez-Torres/Byrd

\$247.16 Million/1529 days NTP: 8/31/23 Time Began: 8/31/23.

Project is 14% paid with 13% time utilized.

Work Items: Design services. Erosion Control; MOT, Clearing & Grubbing Pond E

Projected Completion: Fall 2027.

22. SR-212 (BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVENUE (DESIGN BUILD)

E21F5/FIN 432849-1-52-01; 432849-1-52-02 FHWA: D221013B County: Duval

Contractor: J. B. Coxwell Contracting, Inc. Designer: GAI Group CEI: England-Thims & Miller, Inc. FDOT:

Carvalho/Benton

\$13.73 Million/480 days NTP: 3/11/24 Time Begins: 3/11/24 Delayed Start: 4/22/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected completion: Summer 2025.

23. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01/428865-1-56-03/428865-1-52-03/428865-1-G2-01 FHWA: 0105 152 I PODI/State

Administered County: Duval

Contractor: Superior Construction Designer: Connelly/Wicker CEI: GPI FDOT: Milovidov/Benton

\$108.001 Million/2962 days NTP: 12/30/15 Time Began: 1/14/16 Delayed Start: 2/29/16.

Project is 101% paid with 99% time utilized.

Work Items: Milling & Resurfacing, Fencing, Sod, Signage, Striping and Punchlist Work

Projected Completion: Spring 2024.

24. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217 103 B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$16.55 Million/964 days NTP: 7/20/18 Time Began: 7/7/19.

Project is 99% paid with 165% time utilized. The last allowable contract day was 2/24/2022. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Electrical conduit/ services; ITS cabinet; fiber optic cable; Plan Revision 14 (ITS cabinet installation); ITS testing; DMS burn-in period.

Projected Completion: Fall 2024.

25. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN TRAIL

T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B

Assumed/State Administered County: Duval

Contractor: Superior Construction, Designer: STV CEI: Parsons Transportation, FDOT: Salter/Cash

\$11.14 Million/1193 days NTP: 8/6/20 Time Began: 8/31/20.

Project is 105% paid with 100% time utilized.

Work Items: 3rd party guardrail repair.

Final Accepted: 12/06/23.

26. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PARKWAY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton \$7.75 Million/902 days NTP: 6/17/21 Time Begins: 7/06/21 Delayed Start:09/12/21.

Project is 100% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 3/02/24.

27. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Construction Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton \$8.43 Million/844 days NTP: 8/12/21 Time Begins: 9/07/21 Delayed Start:11/29/21.

Project is 104% paid with 123% time utilized. Time extension pending for ped signals and damaged sign.

Work Items: replacing damaged sign (Newell Rd.).

Projected Completion: Winter 2024.

28. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN.

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval

Contractor: Watson Civil Construction Designer GAI CEI: ETM FDOT: Lansdale/Benton

\$28.37 Million/877 days NTP: 3/29/22 Time Began: 6/06/22.

Project is 66% paid with 74% time utilized.

Work Items: Injection grout; contamination removal; embankment; drainage; asphalt base; curb/gutter.

Projected Completion: Spring 2025.

29. SR 9A (I-295) US17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO WEST OF US17

T2823/FIN 435575-1-52-01, 435575-1-56-01, 446044-1-52-01 FAP: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett/Benton

\$30.91 Million/710 days NTP: 6/28/22 Time Begins: 7/14/22 Delayed Start: 10/17/22.

Project is 52% paid with 73% time utilized.

Work Items: mowing and litter removal; regular excavation; stabilization; black base; SP asphalt; drainage structures and pipe; slope pavement; sod; drilled shafts; open trench and directional bore conduit (ITS and Signalization); ped detectors; mast arms (installation and removal); traffic and ped signals; traffic control assembly; sign panels; JPA/Utility Agreement (lighting); concrete removal.

Projected Completion: Fall 2024.

30. SR134 (103RD ST.) FROM: HILLMAN/MCMANUS DR. TO: LA VENTURA

T2828/FIN 441050-1-52-01, 441050-1-56-01 FHWA: D221036B County: Duval

Contractor: SICE, Inc. Designer: Waitz & Moye, Inc. CEI: Adaptive Consulting FDOT: Byrd/Byrd

\$2.90 Million/550 days NTP: 2/15/22 Time Begins: 6/15/22 Delayed Start: 8/29/22. Project is 98% paid with 98% time utilized.

Work Items: Punchlist.

Projected Completion: Spring 2024.

31. SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17

T2834/FIN 443261-1-52-01, 443261-1-56-01 FHWA: D221054B County: Duval

Contractor: Duval Asphalt Products, Inc. Designer: CES, Inc. CEI: Adaptive Consulting FDOT: Byrd/Byrd \$9.76 Million/553 days NTP: 4/1/22 Time Began: 4/17/22 Delayed Start: 7/4/22.

Project is 98% paid with 98% time utilized.

Work Items: N/A.

Final Accepted: 2/9/24.

32. I-295 (SR 9A) FROM NEW BERLIN ROAD TO SOUTH END OF THE DAMES POINT BRIDGE

T2838/FIN 443420-1-52-01 FAP: D221066B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: HDR Engineering, Inc. CEI: KCI Technologies, Inc. FDOT:

Thomas Butler

\$11.90 Million/553 days NTP: 06/28/2022 Time Begins: 07/14/22 Delayed Start: 09/26/22.

Project is 92% paid with 97% time utilized.

Work Items: MOT, litter and mowing, asphalt, striping, signalization, and ITS

Projected completion: Spring 2024.

33. SR 5/US 1/ PHILIPS HWY RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FAP: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn. CEI: KCI FDOT: Tippett/Benton

\$20.01 Million/579 days Awarded: 7/6/22 Time Begins: 09/07/22 Delayed Start: 01/16/23.

Project is 44% paid with 74% time utilized.

Work Items: Utility work (JEA water); drainage; curb & gutter; ditch pavement; excavation; embankment; sod

placement.

Projected Completion: Summer 2024.

34. SR A1A (3rd ST) AT 2ND AVE N PEDESTRIAN SAFETY IMPROVEMENT

T2845/FIN 441194-2-52-01 FHWA: D221039B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization. Designer: Patel, Greene & Associates CEI: In-house FDOT:

Brown/Ausher

\$917K/302 days NTP: 7/20/22 Time Began: 2/14/23.

Project is 106% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 1/11/24.

35. SR 202 (J TURNER BUTLER BLVD) AT KERNAN BLVD

T2853/FIN 447149-1-52-01/447149-1-56-01 FAP: D221110B (State Administered) County: Duval

Contractor: JB. Coxwell Inc. Designer: Parsons CEI: Creative Engineering Group, Inc. FDOT: James Salter \$17.2 Million/660 days NTP: 8/11/2022 Time Began: Delayed start to 11/7/2022.

Project is 76% paid with 75% time utilized.

Work Items: MOT, Traffic shift, Erosion Control, Barrier wall const. OBG 04 & 09, Type B Stabilization,

Drainage, and WWVDS testing Paving scheduled.

Projected completion: Summer 2024.

36. SR 5 (US 17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Construction Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton

\$15.54 Million/842 days NTP: 3/15/22 Time Began: 6/13/22.

Project is 61% paid with 76% time utilized.

Work Items: Approach slabs; slope pavement; roadway base.

Projected Completion: Fall 2024.

37. EDGEWOOD AVE SOUTH FROM SR-15 (US-17) ROOSEVELT BLVD TO SR-211 (CASSATT AVE)

T2865/FIN 443517-1-52-01 FHWA: D220106B County: Duval

Contractor: Superior Construction Company Southeast, LLC Designer: Mott MacDonald CEI: HW Lochner

Engineers. FDOT: Salter/Cash

\$7.6 Million/448 days NTP: 01/30/23 Time Began: 06/05/23.

Project is 69% paid with 64% time utilized.

Work items: 4" and 6" sidewalk, driveway, and curb & gutter removal/replacement, milling/resurfacing.

Projected Completion: Summer 2024.

38. SR-105 HECKSCHER DRIVE FROM I-95 TO MAIN ST (ITS)

T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval

Contractor: Chinchor Electric, Inc. Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Kirts \$1.88 Million/456 days NTP: 08/16/22 Time Began: 03/06/23.

Project is 66% paid with 83% time utilized.

Work Items: MOT, Litter Removal, Mowing, Fiber Optic Cable Locator, Install Pull Box, Install DMS Support

Structure, Install DMS Sign

Projected Completion: Summer 2024.

39. SR 109A (CECERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Cash

\$3.12 Million/464 days; NTP: 8/18/2022 Time Began: 1/4/2023.

Project is 47% paid with 95% time utilized. Retainage: \$51,008.94. LD Rate @ \$2,592 / day

Work Items: Prepping piles for jackets; pouring structural CP pile jackets.

Projected Completion: Winter 2024

40. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS

T2874/FIN 449129-1-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters and Yaffee CEI: In-house

FDOT: Brown/Ausher

\$679K/306 days NTP: 8/15/22 Time Began: 1/16/2023.

Project is 65% paid with 140% time utilized. LD Rate @ \$1,694/day

Work Items: Punchlist. Time extension pending.

Projected Completion: Winter 2024.

41. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS

T2876/FIN 449129-3-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters and Yaffee CEI: In-house FDOT: Brown/Ausher

\$4.3 Million/250 days NTP: 8/15/22 Time Began: 12/13/22 Delayed Start: 3/27/23.

Project is 14% paid with 143% time utilized.

Work Items: Material Acquisition; Location 1: SR 26 at NW 98th Street (Alachua County), Location 2: SR 21 at Blairmore Blvd (Clay County), Location 3: SR 21 at Edson Dr (Clay County), Location 4: SR 21 at Arora Blvd (Clay County), Location 5: SR 21 at Parkwood Dr (Clay County), Location 6: SR 228 at Blair Rd S (Duval County), Location 7: SR 212 at Beachwood Blvd (Duval County). Time Extension Pending. Projected Completion: Winter 2024.

42. SR 228 YELLOW WATER TO SOLOMON INTERSECTION IMPROVEMENT AND WIDENING

T2881/FIN 445540-1-52-01 FHWA N/A County: Duval

Contractor: Reeves - Coastal, Inc. Designer: RS&H, Inc. CEI: ICE FDOT: Lahey/Byrd \$1.96 Million/293 days NTP: 1/30/23 Time Began: 2/15/23 Delayed Start: 3/1/23.

Project is 99% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 12/4/23.

43. SR 122 (GOLFAIR BLVD) PEDESTRIAN SAFETY IMPROVEMENTS FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST

T2882/FIN 445561-1-52-01 FHWA: D222079B Assumed/State Administered County: Duval Contractor: DB Civil construction, LLC. Designer: Civil Services, Inc. CEI: In-house FDOT: Palmer/Ausher \$1.2 Million/100 days NTP: 1/31/23 Time Begins: 5/31/23 Delayed Start: 2/5/24.

Project is 35% paid with 42% time utilized.

Work Items: Pedestrian Signalization Installation, Remove & Install Flatwork Projected Completion: Summer 2024.

44. SR 115 FROM SOUTEL DR TO NASSAU CO LINE

T2884/FIN 437320-1-52-01 FHWA: D222039B County: Duval

Contractor: Duval Asphalt Designer: Jacobs CEI: Keville FDOT: Smith/Byrd

\$16.57 Million/503 days NTP: 04/11/23 Time Began: 04/27/23

Project is 39% paid with 65% time utilized.

Work Items: Widening, Pier Protection, JPA Lighting, Signals, Asphalt Paving

Projected Completion: Fall 2024

45. SR 115 MLK ITS FROM BOULEVARD ST. TO PARENTAL HOME ROAD

T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval

Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Forbes/Kirts \$3.9 Million/285 days NTP: 1/12/23 Time Began: 7/11/23 Delayed Start: 9/8/23.

Project is 52% paid with 56% time utilized.

Work Items: Drilled shaft's; conduit; pull box's; fiber; CSX coordination; power source installation.

Projected Completion: Summer 2024.

46. SR 9/I-95 AT MARTIN LUTHER KING BLVD

T2891/FIN 433899-2-52-01, 433899-2-56-01 FAP: D222030B County: Duval

Contractor: Webber Designer: PTG CEI: ETM FDOT: Tippett/Benton

\$79.83 Million/1071 days NTP: 5/12/23 Time Began: 9/08/23.

Project is 23% paid with 20% time utilized.

Work Items: Pipe culvert; concrete removal; temporary detour – paving; light pole removal; noise wall

foundation; MOT; JEA sewer. Projected Completion: Fall 2026.

47. SR 111 (EDGEWOOD DR.) LIGHTING FROM BEAVER ST TO I-95

T2896/FIN 442848-1-52-01 FHWA: D221044B County: Duval

Contractor: Chinchor Electric, Inc. Designer: DRMP, Inc. CEI: ETM FDOT: Salter/Kirts

\$3.80 Million/345 days NTP: 1/20/23 Time Began: 5/20/23.

Project is 93% paid with 88% time utilized.

Work items: Sidewalk replacements; pull box build outs, project dress-up, sod scheduled.

Projected Completion: Spring 2024.

48. SR 9A (I-295); FROM ST. JOHNS BLUFF TO BEACH BLVD

T2898/FIN 446047-1-52-01 FAP: D222086B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: Inwood Consulting Engineers. CEI: KCI Technologies, Inc.

FDOT: James Salter

\$10.4 Million/439 days NTP: 02/10/2023 Time Began: Delayed start to 3/28/2023.

Project is 72% paid with 81% time utilized.

Work Items: Mowing and Litter removal, Overhead signs, Grading inside shoulders.

Projected completion: June 2024.

49. I-295 AT NORMANDY BLVD. OPERATIONAL IMPROVEMENTS AND I-295 FROM MORSE AVE. TO US-90 RESURFACING

T2904/FIN: 435844-1-52-01, 435844-4-52-01, 445643-1-52-01; FHWA: D222037B, D223002B, D222084B

Assumed/State Administered; County: Duval

Contractor: Hubbard Construction; Designer: Civil Services/Connelly & Wicker; CEI: Parsons Transportation;

FDOT: Smith/Byrd

\$33.90 Million/402 days; NTP: 4/18/23; Time Began: 5/4/23 Delayed Start: 8/2/23.

Project is 37% paid with 57% time utilized.

Work Items: Normandy Ramp Phase 1: Traffic Railing with Junction Slab Construction and Subgrade Construction; Normandy Interchange Phase 1/2: Clearing, Embankment, Subgrade, Base, Traffic Separator Construction and Lighting/Signalization Open Trench and Directional Bore Conduit Installation; I-295: WWDS

Installation, and Asphalt Milling/Resurfacing (3856.5 tons). Projected Completion: Summer 2024.

50. SR224 (KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17)

T2908/FIN 445342-1-52-01 FHWA: D221078B County: Clay

Contractor: Preferred Materials Designer: Waitz & Moye CEI: GAI Consultants FDOT: Carvalho/Benton

\$7.66 Million/317 days NTP: 5/12/23 Time Began: 9/9/23.

Project is 45% paid with 60% time utilized.

Work Items: Milling & Resurfacing; Signalization.

Projected Completion: Summer 2024.

51. I-295 (SR 9A) FROM MONUMENT RD TO THE SOUTHERN END OF THE DAMES POINT BRIDGE

T2909/FIN 446079-1-52-01 FAP: D222087B (State Administered) County: Duval

Contractor: Hubbard Construction Company. Designer: H.W. Lochner, Inc. CEI: KCI Technologies, Inc.

FDOT: James Salter

\$7.1 Million/310 days NTP: 05/05/22 Time Began: Delayed start to 06/20/22.

Project is 74% paid with 88% time utilized.

Work Items: MOT, Guardrail and Lighting.

Project Completion: 2024.

52. SR 228 LAMPLIGHTER TO I-295 RESURFACING

T2910/FIN 445352-1-52-01 FHWA: N/A County: Duval

Contractor: Preferred Materials, Inc. Designer: Apex Engineers, Inc. CEI: ICE FDOT: Byrd/Byrd

\$5.90 Million/355 days NTP: 1/30/23 Time Began: 9/5/23 Delayed Start: 12/4/23.

Project is 13% paid with 30% time utilized.

Work Items: Drainage repairs. Projected Completion: Fall 2024.

53. SR 15 (US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE

T2915/FIN 447180-1-52-01 FHWA: D222095B County: Clay

Contractor: Duval Asphalt Products Designer: Protean Design Group CEI: GAI Consultants FDOT:

Carvalho/Benton

\$11.74 Million/331 days NTP: 6/14/23 Time Began: 9/7/23 Delayed Start: 9/7/23.

Project is 40% paid with 58% time utilized.

Work Items: Widening; Signal Work; Milling & Resurfacing

Projected completion: Summer 2024.

54. SR 5/US17/ MAIN STREET FROM STATE STREET TO TROUT RIVER

T2917/FIN 445417-1-52-01, 443304-1-52-01 FAP: D222068B County: Duval

Contractor: Hubbard Construction Designer: CMA CEI: Eisman & Russo FDOT: Tippett/Benton

\$23.95 Million/372 days NTP: 8/02/23 Time Began: 10/31/23.

Project is 24% paid with 37% time utilized.

Work Items: MOT; manhole and valve adjustments; sidewalk; curb and median separators; installing pipe liner; low profile barrier; excavating for the proposed left turn lanes; repairing of the roadway depressions; drilled shaft #1 was installed 3-19-2024.

Projected Completion: Winter 2025.

55. I-295(SR9A) FROM SR212(BEACH BLVD) TO SR202(JTB) ADD LANES AND RECONSTRUCT

T2924/FIN 209301-8-52-01; FHWA: NA; County: Duval

Contractor: Hubbard Construction; Designer: HDR Engineering, Inc.; CEI: VIA; FDOT: Smith/Byrd \$19.36 Million/341 days; NTP: 6/20/2023; Time Began: 7/10/23 **Delayed Start: 10/8/23.**

Project is 30% paid with 48% time utilized.

Work Items: MOT throughout the project, erosion control, inlet protection, inlets, pipe culverts, and guardrail removal.

Projected Completion: Summer 2024.

56. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS - ARPA

T2928/FIN 431955-2-52-01 FHWA: N/A County: Duval

Contractor: American Lighting & Signalization Designer: Peters & Yaffee CEI: In-house FDOT: Smith/ Byrd \$1.15 Million/255 days NTP: 11/10/22 Time Begins: 3/10/23 Delayed Start: 6/1/23.

Project is 77% paid with 92% time utilized.

Work Items: thermoplastic striping; signal loops.

Projected Completion: Winter 2024.

57. SR 105/HECKSCHER DR. AT SR 9A/I-295 TURN LANE

T2930/446123-1-52-01 FHWA: N/A County: Duval

Contractor: JB Coxwell Designer: Arcadis CEI: Eisman-Russo FDOT: Salter/Benton \$4.45 Million/330 days NTP: 8/01/23 Time Begins: 11/29/23. Delayed Start: 04/01/24.

Project is 4% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Winter 2025.

58. SR 115 (LEM TURNER BLVD) FROM SR 9 (I-95) TO SR 111 (EDGEWOOD AVE) ROADWAY LIGHTING

T2931/FIN 447226-1-52-01 FHWA: N/A County: Duval

Contractor: Chinchor Electric Inc Designer: Peters and Yaffee Inc CEI: E&R Inc FDOT: Sibley/Kirts

\$595K/90 days NTP: 08/09/23 Time Began: 01/16/24. Delayed Start: 01/16/24.

Project is 74% paid with 69% time utilized.

Work Items: Install lighting fixtures, arms, and hardware on 35' concrete poles.

Projected Completion: Winter 2024.

59. SR 115/ARLINGTON EXPRESSWAY RESURFACING FROM MATHEWS BRIDGE TO SOUTHSIDE BLVD

T2934/FIN 443310-1-52-01 FAP: D221062B County: Duval, Clay

Contractor: Superior Construction Designer: Burgess & Niple. CEI: KCI FDOT: Tippett/Benton

\$26.15 Million/505 days NTP: 02/16/23 Time Begins: 3/04/23 Delayed Start: 4/03/23.

Project is 54% paid with 69% time utilized.

Work Items: Bridge deck expansion joints (rehab & polymer nosing); open South Service Road; concrete

pavement rehab.

Projected Completion: Summer 2024.

60. SR-15 (US-1) FROM INGHAM RD. TO GEORGIA STATE LINE

T2941/FIN 445351-1-52-01 FHWA: D220-042-B Assumed/State Administered County: Nassau

Contractor: Anderson Columbia. Designer: In-House CEI: Keville Enterprises FDOT: Méndez-Torres/Byrd \$12.72 Million/250 days; NTP: 10/17/23 Time Begins: 11/15/23 Delayed Start: 1/08/24.

Project is 12% paid with 28% time utilized.

Work Items: MOT; Erosion Control; Milling, Paving; Temporary Pavement Marking; Optional Base Group 01

(RAP) for driveways.

Projected Completion: Fall 2024.

61. SR-9A (I-295) FROM PULASKI ROAD TO NEW BERLIN ROAD

T2943/FIN 446046-1-52-01 FHWA: D223071B County: Duval

Contractor: Preferred Materials, Inc. Designer: HNTB Corporation CEI: In-house FDOT: Graves/Kirts

\$16.11 Million/360 days NTP: 12/15/23 Time Begins: 04/07/24.

Project is 2% paid with 0% time utilized.

Work Items: Mobilization

Projected Completion: Spring 2025.

62. SR 115 (SOUTHSIDE BLVD) AT SR10 (US 90) (ATLANTIC BLVD)

T2944/FIN 44983-1-52-01 FHWA: D223107B County: Duval

Contractor: Maer Homes, LLC: Designer: Peters and Yaffee Inc CEI: In-house FDOT: Sibley/Kirts

\$1.79 Million/150 days NTP: 11/27/23 Time Begins: 3/26/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2024.

63. SR 13/HENDRICKS AVENUE AT SAN MARCO BLVD

T2949/FIN 209697-4-52-01 FAP: D223108B County: Duval

Contractor: Janus Construction Corp. Designer: CES, Inc. CEI: AE Engineering FDOT: Tippett/Benton

\$1.87 Million/270 days NTP: 2/8/24. Time Begins: 6/7/24.

Project is 5% paid with 0% time utilized. Work Items: Preconstruction mobilization.

Projected Completion: Winter 2024.

64. SR-212 (US 90); FROM 12TH ST TO SR A1A

T2954/FIN 445420-1-52-01; 447359-1-52-01 FHWA: D223065B; D223066B County: Duval

Contractor: Watson Civil Construction, Inc Designer: Hanson Professional Services CEI: GAI Consultants

FDOT: Carvalho/Benton

\$3.82 Million/270 days NTP: 2/14/24 Time Begins: 6/13/24.

Project is 0% paid with 0% time utilized.

Work Items: Acquisition Time

Projected Completion: Spring 2025.

65. SR 208 (WILSON BLVD) M/R; FROM DEBRA DR TO LANE AVE

T2957/FIN 447129-1-52-01 FHWA: D223007B Assumed/State Administered County: Duval

Contractor: Duval Asphalt Products Designer: CMT CEI: JEAces FDOT: Salter/Ausher

\$2.43 Million/154 days NTP: 8/16/23 Time Began: 1/08/24.

Project is 39% paid with 45% time utilized.

Work Items: MOB; MOT items; Erosion Control; Fiber Optic Cable Locator; Litter/Mowing; 3" Milling; Structural

Asphalt, and Striping.

Projected Completion: Summer 2024.

66. SR-228A (EMERSON ST EXPY) & SR-126 (EMERSON ST EXT) CONCRETE REHAB

T2964/447126-1-52-01 FHWA: D223060B State Administered County: Duval

Contractor: de Moya Highway Infrastructure, LLC Designer: Civil Services CEI: Eisman-Russo FDOT:

Salter/Ausher

\$10.39 Million/400 days NTP: 3/18/24 Time Begins: 3/25/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Spring 2025.

67. D/W RUMBLE STRIPING

T2980/FIN 452201-1-52-01 FHWA: D223028B Assumed/State Administered County: Putnam & St Johns Contractor: TRP Construction Group. Designer: In-house CEI: The Gibbs Group, Inc. FDOT: Brown/Kirts \$1.2 Million/68 days NTP: 1/11/2024 Time Began: 01/27/2024.

Project is 79% paid with 73% time utilized.

Work Items: Thermoplastic, RPMs. Projected Completion: Spring 2024.

68. SR 134 (103rd ST) RESURFACING FROM SHINDLER DR TO FIRESTONE RD

T2985/FIN: 437614-1-52-01 FHWA: D223132B Assumed/State Administered; County: Duval

Contractor: Reeves Construction; Designer: DRMP; CEI: Parsons Transportation; FDOT: Salter/Byrd

\$7.31 Million/270 days; Executed: 12/19/23; NTP: 1/24/24; Time Begins: 3/24/24.

Project is 5% paid with 0% time utilized.

Work Items: Mobilization

Projected Completion: Winter 2024.

(16 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION:

\$ 1,969,748,178.84

TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

36,060,131.95

Lake City Construction:

69. PUSH BUTTON CONTRACT RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R1/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 06/08/22 Time Began: 06/08/22.

Project is 93% paid with 113% time utilized.

Work Items: TWO 13 St Johns SRA1A Matanzas Mast Arm for PHB, Commercial Power Connection, Final Inspection; TWO 16 Clay SR16, Video Pipe, Transfer of Maintenance; TWO 17 Duval SR105, Enhance

Pedestrian Safety Sisters Creek Bridge, Install Fence

Project completion: Spring 2024

70. PUSH BUTTON CONTRACT 2nd RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R2/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 03/21/23 Time Began: 03/21/23.

Project is 21% paid with 99% time utilized.

Work Items: TWO 19 St Johns SRA1A at Treasure Bch Rd, Drilled Shaft, Install Mast Arm, PHB, Lighting: TWO 20 St Johns SRA1A at Nease Beachfront Park, Install Mast Arm, PHB, Lighting; TWO 21 St Johns SRA1A at Green Rd, Drilled Shaft, Install Mast Arm, PHB, Lighting; TWO 22 Bradford SR 100 at CR100A, Intersection Conflict Warnings; TWO 23 Putnam SR100 at Bardin Rd, Final Inspection of Conflict Warning, Transfer of Maintenance, TWO 25 SRA1A at Euclid Av. Drilled Shaft, Install Mast Arm, PHB.

Project completion: Spring 2024

71. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E21F7-R0/FIN 409311-6-52-02 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard \$1.5 Million/365 days NTP: TBD Time Begins: With Issuance of First Work Document Project is 0% paid with 0% time utilized.

Work Items: TBD

Project completion: Summer 2025

72. I-10 (SR-8) LANDSCAPING SUWANNEE COUNTY EB REST AREA & COLUMBIA COUNTY WB REST AREA (MAINTENANCE)

E20B2 442411-1-52-01, 442412-1-52-01 FHWA: N/A, County: Suwannee/Columbia

Contractor: Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply. Designer: Gilman AECOM

Technical Service, Inc. CEI: IH FDOT: Keen

\$985,000 / 930 days NTP: 2/22/23 Time Began: 3/29/23

Project is 51% paid with 72% time utilized.

Work Items: Plant installations complete. Establishment period began 12/06/23.

Projected Completion: Winter 2025

73. I-75 (SR-93) LANDSCAPING COLUMBIA COUNTY @ US90 INTERCHANGE (MAINTENANCE)

E21L4 \ 445374-1-52-01 FHWA: N/A, County: Columbia

Contractor: Oasis Landscape Service, Inc. Designer: Bolduc CHW, Inc. CEI: IH FDOT: Keen

\$954,118.83 / 910 days NTP: 3/15/24 Time Began: 4/19/24

Project is 0% paid with 0% time utilized. Work Items: Preconstruction submittals. Projected Completion: Spring 2025

74. US441/41 FROM I-75 TO CR-252 - DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: ARPA COUNTY: Columbia

Contractor: Anderson Columbia Designer: GPI CEI: Inhouse FDOT: Gurganious

\$10.7 million / 793 days NTP: 8/17/22 Time Began: 8/17/22.

Project is 15% paid with 73% time utilized.

Work Items: Survey; MOT. Projected completion: Fall 2024

75. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia, Designer: NFPS CEI: Inhouse FDOT: Whichard

\$11.8 Million / 734 Days NTP: 08/17/22 Time Began: 08/17/22.

Project Is 20% Paid with 76% time utilized.

Work Items: Stationing, MOT Signage, Begin Drainage

Project Completion: Fall 2024

76. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN BUILD

E20S2/FIN 210545-4-52-01 FHWA: ARPA COUNTY: Madison

Contractor: Anderson Columbia Designer: BCC Engineering Inc. CEI: Inhouse

FDOT: Lovelace

\$8.6 million / 633 days NTP: 8/15/22 Time Began: 8/15/22.

Project is 12% paid with time 90% utilized.

Work Items: RFC Plans Completed. Preconstruction Meeting 11/30/23

Projected completion: Fall 2024

77. SR-47 (US441); FROM NORTH OF SR 8 (I-10) TO DEEP CREEK - DESIGN BUILD

E20X8/FIN 208402-6-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia Inc. Designer: North Florida Professional Engineers -

DB Firm CEI: Inhouse FDOT: Smith

\$9.4 Million / 573 days NTP: 6/06/23 Time Began: 6/06/23.

Project is 6% paid with 50% time utilized.

Work Items: Design Phase, 90 Percent Plans in preparation.

Projected completion: Winter 2025

78. SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE - DESIGN BUILD

E20X9/FIN 447076-1-52-01 FHWA: ARPA COUNTY: Taylor

Contractor: Anderson Columbia Designer: BCC Engineering

CEI: AE Engineering FDOT: Lovelace

\$11.2 million / 490 days NTP: 5/24/23 Time Began: 5/24/23.

Project is 8.5% paid with 58.3% time utilized.

Work Items: Design Phase – RFP plans are under review currently.

Projected completion: Fall 2024

79. I-10 (SR 8) @ SR 121 OPERATIONAL IMPROVEMENTS

T2932/435745-1-52-01 FHWA: ARPA County: Baker

Contractor: J.B. Coxwell Designer: CEI: AE Engineering FDOT: Gurganious

\$8.8 Million/250 days NTP: TBD Time Begins: 1/8/2024.

Project is 29% paid with 28% time utilized.

Work Items: Embankment, Subsoil Excavation, and Utility Adjustments/UWS

Projected completion: Fall 2024

80. I-10 (SR-8) FROM WEST OF CR-250 TO WEST OF SR-121

T2839/FIN 443421-1-52-01, 443422-1-52-01, 443423-1-52-01 FHWA: D221067B, D221068B, D221069B,

County: Baker/Columbia

Contractor: Anderson Columbia Designer: Crews, Miles, Beauchamp CEI: IH FDOT: Keen

\$31.9 Million / 573 days NTP: 4/08/22 Time Began: 4/24/22.

Project is 83% paid with 95% time utilized.

Work Items: Placing FC-5 on mainline, signage & thermo striping.

Projected completion: Spring 2024

81. I-10 (SR 8): FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia

Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci

CEI: Inhouse FDOT: Hardy

\$16.7 Million / 270 days NTP: 12/8/22 Time Begins: 01/04/23 Delayed Start: 2/18/23.

Project is 47% paid with 96% time utilized.

Work Items: Paving structural course mainline, Misc Asphalt, Guardrail installation.

Projected completion: Summer 2024

82. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT

T2878/FIN 432054-2-52-01 FHWA: D222029B County: Madison

Contractor: Anderson Columbia Inc. Designer: CEI: ATKINS FDOT: Hardy

\$9.3 Million /611 days NTP: 1/30/23 Time Begins: 2/15/23 Delayed Start: 3/17/23.

Project is 48% paid with 72% time utilized. Work Items: bridge demo, pile driving. Projected completion: Fall 2024

83. SR-93/I-75 RESURFACING FROM S OF CR 240 TO N OF SR 47 AND FROM N OF SR 8 (I-10 TO THE SUWANNEE COUNTY LINE.

T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: TBD County: Columbia Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace

\$25.5 Million /385 days NTP: 01/23/23 Time Begins: 2/8/23 Delayed Start: 3/9/23.

Project is 68% paid with 85% time utilized.

Work Items: MOT, Pier protection barrier wall construction.

Projected completion: Summer 2024

84. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee

Contractor: Anderson Columbia Designer: Peters & Yaffee Inc. FDOT: Smith

\$10.1 Million / 439 days NTP: 8/11/22 Time Begins: 9/7/22 Delayed Start: 1/23/23.

Project is 36% paid with 96% time utilized. Work Items: Milling and paving structural. Projected completion: Summer 2024

85. CR 361B OVER ROCKY CREEK BRIDGE

T2901/FIN 439935-1-52-01 FHWA: D222050B County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Lochner FDOT: Smith \$5.4 Million / 278 days NTP: Time Begins: 08/16/23 Delayed Start 11/4/23.

Project is 32% paid with 49% time utilized.

Work Items: Preforming and pile driving operations at EB #3.

Projected completion: Spring 2024

86. CR361 SPRING WARRIOR CREEK BRIDGE REPLACEMENTS

T2916/439937-1-52-01 & 439938-1-52-01 FHWA: D222051B & D222052B

County: Taylor Contractor: Anderson Columbia Co. Designer: FBT Bassel Kassem

CEI: RS&H Matt Young FDOT: Lovelace

\$10.3 Million/425 days NTP: 5/23/23 Time Began: 7/22/23.

Project is 40% paid with 52% time utilized.

Work Items: Temporary Diversions Open, Bridge Demo, Permanent Pile Driving Operations.

Projected completion: Fall 2024

87. CLET HARVEY ROAD OVER MUD LAKE SWAMP AND TURKEY CREEK IN BAKER CO.

T2961/436330-1-52-01 \ 436331-1-52-01 FHWA: D223023B \ D223024B County: Baker

Contractor: Leware Construction Co. of FL, Inc CEI: CSI-Geo, Inc FDOT: Keen

\$3.5 Million/400 days NTP: 2/05/24 Time Begins: 2/21/24.

Project is 13% paid with 7% time utilized.

Work Items: Demo of the old bridge on project 436331-1-52-01

Projected completion: Spring 2025

88. DENNIS HOWELL ROAD OVER WARRIOR CREEK (BRIDGE NO. 384029)

T2953/FIN 437423-1-52-01 FHWA: D223036B County: Taylor

Contractor: Anderson Columbia, Designer: Comprehensive Engineering Services, INC.,

Timothy William Linder, P.E. CEI: Inhouse, FDOT: Hardy

\$3.15M / 180 Days NTP: 02/15/24 Time Begins: 03/02/24 Delayed Start: 5/30/24

Project is 0% paid with 0% time utilized.

Work items: Preconstruction submittals, shop drawings.

Project completion: Winter 2024

89. 180th STREET BRIDGE OVER LITTLE RIVER (BRIDGE NO. 374022)

T2902/FIN 439280-1-52-01 FHWA: D222047B County: Suwannee

Contractor: Anderson Columbia, Designer: Patel Greene & Associates, LLC, Trevor Hawkins, P.E. CEI: H.W. Lochner, Patrick Stanford, P.E. FDOT PM: Smith \$3.5 Million / 285 days NTP: 2/16/23 Time Begins: 3/4/23. Delayed Start: 4/4/23.

Project is 100% paid with 99% time utilized.

Work Items: N/A

Final Acceptance: 1/29/24

90. SR-47 RESURFACING FROM US 27 (FT. WHITE) TO JUST SOUTH OF I-75

T2894/FIN 445402-1-52-01 FHWA: N/A County: Columbia

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Whichard

\$12.5 Million / 255 days NTP:1/30/23 Time Began: 2/15/23.

Project is 95% paid with 91% time utilized.

Work Items: Signalization, Rumble Strips, Signage, Final Pavement Markings,

Driveway Connection to Cornerstone Crossing.

Projected completion: Spring 2024

91. SR-20 (US27); FROM LAFAYETTE COUNTY LINE TO BUCKVILLE

T2912/FIN 447040-1-52-01 FHWA: D222091B County: Lafayette

Contractor: Anderson Columbia Inc. Designer: Panhandle Engineering & Construction Inc.:

Inhouse FDOT: Gurganious

\$5.7 Million /185 days NTP:6/14/23 Time Begins: 7/10/23. Delayed Start: 10/11/23.

Project is 62% paid with 68% time utilized. Work Items: Drainage; utility relocations.

Projected completion: Summer 2024

92. SR 14 FROM I-10 TO SR 53

T2913/FIN 447078-1-52-01 FHWA: D221103B County: Madison

Contractor: Anderson Columbia Inc. Designer: BES, Inc. FDOT: Smith

\$6.1 Million /150 days NTP: 8/16/23 Time Begins: 1/09/24. Delayed Start: 4/8/24.

Project is 0% paid with 0% time utilized.

Work Items: Prework submittals. Projected completion: Fall 2024

93. SR 121 FROM UNION C/L TO SOUTH OF SR 8 (I-10)

T2921/445436-1-52-01 FHWA: D222074B County: Baker

Contractor: Preferred Materials Inc. CEI: Inhouse FDOT: Keen

\$7.5 Million/250 days NTP: 8/17/23 Time Begins: 12/4/23.

Project is 43% paid with 38% time utilized.

Work Items: Paving structural on mainline.

Projected completion: Summer 2024

94. SR-55 (US221); FROM CEDAR ST. TO MADISON CO. LINE (INCLUDES SR 359A)

T2933/FIN 441058-1-52-01 FHWA: ARPA County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Gurganious \$10.78 Million /373 days NTP:1/30/23 Time Begins: 2/15/23. Delayed Start: 3/17/23.

Project is 62% paid with 98% time utilized.

Work Items: Friction course; shoulder treatment; sod; signalization.

Projected completion: Winter 2024

95. SR 47 (US 441) FROM SR 100A (NW BASCOM NORRIS DR) TO I-10

T2975/FIN 445434-1-52-01 FHWA: D223054B County: Columbia Contractor: Anderson Columbia Inc. Designer: TBD FDOT: Smith

\$5.7 Million /180 days NTP: 1/24/24 Time Begins: 5/23/24.

Project is 0% paid with 0% time utilized.

Work Items: Prework submittals. Projected completion: Winter 2024

96. SR 51 (US 129); FROM THE SUWANNEE COUNTY LINE TO I-75

T2947 \ 447077-1-52-01 FHWA: D223046B County: Hamilton

Contractor: Anderson Columbia, Inc. Designer: Beauchamp FDOT: IH FDOT: Keen \$3.6M / 100 days NTP: 1/24/24 Time Began: 2/09/24 Delayed Started: 4/09/24

Project is 0% paid with 0% time utilized.

Work Items: Waiting on Preconstruction submittals.

Projected Completion: Fall 2024

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION:

\$232,683,904.52

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION: \$10,068,634.44

Gainesville Construction:

97. CR 18 BIKE PATH FROM SR 100 TO SE 36TH AVE

E20I1/FIN 433171-5-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia, Inc., Designer: Pond & Co., CEI: HNTB FDOT: Evans

\$5.31 Million/480 days NTP: 7/13/22 Time Began: 9/11/22.

Project is 96% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 1/3/24

98. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP **BRIDGE 260003**

E20I2/FIN 435564-1-52-01 FHWA: N/A County: Alachua

Contractor: Seacoast, Inc. Designer: Kissinger Campo and Associates CEI: GPI FDOT: Cheshire

\$742K/612 days NTP: 8/18/22 Time Began: 11/16/22.

Project is 44% paid with 77% time utilized.

Work Items: Contractor awaiting CSX Flagman to begin coatings work at CSX Bridge #260001.

Projected Completion: Summer 2024

99. SR 223 (ALT US 301 TRUCK ROUTE) LANDSCAPE SB US 301 TO NB 301 (MAINTENANCE)

E20N4/FIN 439502-1-52-01 FHWA: N/A County: Bradford

Contractor: Arazoza Brothers Corp. Designer: CHW, Inc. CEI: Consor FDOT: Cheshire \$3.87 Million/300 days NTP: 1/9/23 Time Began: 2/22/23.

Project is 79% paid with 123% time utilized.

Work Items: Construction completed 11/30/23. Establishment period through 11/30/25.

Projected Completion: Winter 2024

100. SR 20 LANDSCAPE FROM E OF US 301 TO PUTNAM COUNTY LINE (MAINTENANCE)

E20U8/FIN 439533-1-52-01 FHWA: N/A County: Alachua

Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: Consor FDOT: Cheshire

\$1.19 Million/850 days NTP: 2/8/23 Time Began: 3/7/23.

Project is 86% paid with 42% time utilized.

Work Items: Construction completed 05/09/23. Establishment period through 5/9/25

Projected Completion: Summer 2025

101. BRIDGE REPAIR/REHAB OVER THE SANTA FE AND SUWANNEE RIVER BRIDGES 260006, 290030, 310005, 310007, 370023 & 370030

E20W3/FIN 437442-1-52-01 FHWA: N/A County: District Wide

Contractor: Seacoast, Inc. Designer: Kissinger Campo & Assoc. CEI: GPI FDOT: Cheshire \$2.45 Million/412 days NTP: 8/11/22 Time Begins: 11/09/22 Delayed Start: 12/12/22.

Project is 99% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 1/26/24

102. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construction SA Designer: Comprehensive Engineering Services CEI: KCCS FDOT:

Cheshire \$16.96 Million/1117 days NTP: 12/23/19 Time Began: 02/07/20.

Project is 100% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 3/21/23

103. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX

E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford

Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Gallagher

\$26.83 Million/1347 days NTP: 6/22/20 Time Began: 7/13/20.

Project is 105% paid with 100% time utilized.

Work Items: Signs installation and punchlist items.

Projected completion: Spring 2024

104. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B Assumed/State Administered County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Gallagher \$32.36 Million/1301 days NTP: 11/6/20 Time Began: 11/30/20.

Project is 78% paid with 92% time utilized.

Work Items: MOT; data collection by SMO; optional base group; conduit; pull boxes; pedestal poles; signal cabinets installation.

Completion Project: Summer 2024

105. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay

Contractor: Sacyr Construction SA Designer: RS&H CEI: HNTB FDOT: Olivella

\$232.39 Million/2363 days NTP: 1/29/19 Time Began: 3/4/19.

Project is 86% paid with 78% time utilized.

Work Items: Erosion control; MOT: embankment; excavation; limerock base; asphalt paving; drainage pipe and structures; concrete shoulder gutter; bridge substructure; bridge approach slabs; bridge traffic railing; riprap; concrete gravity wall; concrete sidewalk; highway lighting conduit; highway light poles; ITS conduit and pull boxes; guardrail installation; performance turf; drilled shafts; concrete slope pavement; toll building sites and fence installation.

Projected completion: Summer of 2025.

106. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/FIN 439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith \$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20.

Project is 96% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 10/24/22

107. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14^{TH} ST

T2864/FIN 207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Evans \$2.69 Million/274 days NTP: 4/26/22 Time Begins: 8/24/22 Delayed Start: 5/30/23.

Project is 62% paid with 107% time utilized.

Work Items: Concrete sidewalk; milling and resurfacing; asphalt speed table; lighting signalization.

Projected completion: Spring 2024

108. SR 26 RESURFACING FROM FANNING SPRINGS TO TRENTON

T2895/FIN 441259-1-52-01 FHWA: D222-057-B Assumed/State Administered County: Gilchrist

Contractor: V.E. Whitehurst & Sons, Inc., Designer: IH CEI: IH FDOT: Evans \$6.67 Million/ 279 days NTP: 2/6/23 Time Begins: 2/22/23 Delayed Start: 4/24/23.

Project is 98% paid with 108% time utilized.

Work Items: Punchlist.

Projected Completion: Winter 2023

109. SR 222 (NE 39th AVE) PEDESTRIAN SAFETY IMPROVEMENT AT NE 28TH DRIVE

T2899/FIN 207611-7-52-01 FHWA: D221-131-B Assumed/State Administered: County: Alachua Contractor: Hinson Electrical Contracting Designer: Metric Engineering CEI: IH FDOT: Morris \$679K/214 days NTP: 8/15/22 Time Began: 12/13/22.

Project is 82% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 7/14/23

110. SR 45 (US 41) SAFETY PROJECT AT CR 323 (SE 32ND PL) AND CR 326 (SE 30TH ST)

T2903/FIN 445569-1-52-01 FHWA: D222-082-B Assumed/State Administered County: Levy

Contractor: Blacktip Services, Inc. Designer: Comprehensive Engineering Serv CEI: IH FDOT: Cheshire

\$203K/109 days NTP: 3/28/23 Time Begins: 7/26/23 Delayed Start: 9/4/23.

Project is 94% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 12/21/23

111. SR 55 (US 19) RESURFACING FROM GILCHRIST C/L TO NE 8TH STREET

T2907/FIN 443629-1-52-01 FHWA: D222-059-B Assumed/State Administered: County: Dist/St-Wide, Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: Volkert FDOT: Morris

\$18.47 Million/395 days NTP: 3/28/23 Time Begins: 5/11/23 Delayed Start: 7/10/23.

Project is 33% paid with 64% time utilized.

Work Items: MOT; milling and resurfacing; roadway widening; underground structures.

Projected completion: Summer 2024

112. SR 25 (US 441) RESURFACING FROM SR 331 TO SR 24 (ARCHER ROAD)

T2911/FIN 447033-1-52-01 FHWA: D-222-090B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia, Inc. Designer: H.W. Lochner, Inc. CEI: RS&H FDOT: Slaughter \$5.90 Million/300 days NTP: 7/28/23 Time Began: 9/25/23.

Project is 65% paid with 58% time utilized.

Work Items: MOT; milling and resurfacing; signalization.

Projected completion: Summer 2024

113. SR 47 RESURFACING FROM US 129 TO CR 232 AND FROM CR 232 TO COLUMBIA CO LINE

T2919/FIN 445355-1-52-01 and 445432-1-52-01 FHWA: D222-065-B and D222-072-B Assumed/State

Administered County: Gilchrist

Contractor: Preferred Materials, Inc., Designer: Patel, Greene & Assoc. CEI: Consor FDOT: Evans \$13.29 Million/ 361 days NTP: 8/18/23 Time Began: 9/5/23.

Project is 45% paid with 52% time utilized.

Work Items: Guardrail replacement; roadway widening (bridge approaches); shoulder treatment; sod.

Projected Completion: Summer 2024

114. SR 21 RESURFACING FROM CR 215 TO CR 218

T2922/FIN 447176-1-52-01 FHWA: D-222-094B Assumed/State Administered: County: Clay

Contractor: Anderson Columbia, Inc. Designer: Baker United Eng CEI: VIA Consulting Serv FDOT: Cheshire

\$4.77 Million/220 days NTP: 7/28/23 Time Begins: 8/27/23 Delayed Start: 11/10/23.

Project is 62% paid with 57% time utilized.

Work Items: Turnout construction; asphalt paving; riprap installation.

Projected completion: Spring 2024

115. SR 223 (ALT US 301/TRUCK ROUTE) LIGHTING AT SR 16 AND SR 100 INTERCHANGE

T2925/FIN 447034-1-52-01 and 447035-1-52-01 FHWA: N/A County: Bradford

Contractor: Traffic Control Devices, LLC Designer: Civil Services CEI: VIA Consulting FDOT: Cheshire \$4.23 Million/ 296 days NTP: 8/10/23 Time Began: 12/8/23.

Project is 53% paid with 35% time utilized.

Work Items: Conduit installation; directional bore installation; high mast lighting poles installation.

Projected Completion: Fall 2024

116. SR 500 RESURFACING FROM BRONSON TO WILLISTON

T2926/FIN 447037-1-52-01 FHWA: N/A County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: JEAces FDOT: Morris

\$12.49 Million/240 days NTP: 6/28/23 Time Begins: 7/14/23 Delayed Start: 9/14/23.

Project is 80% paid with 78% time utilized.

Work Items: Signs installation; friction asphalt paving.

Projected completion: Spring 2024

117. SR 24/SR 331 (SE WILLISTON RD) TRAFFIC SIGNAL UPDATE AT HAWTHORNE TRAIL CROSSING

T2927/FIN 447629-3-52-01 FHWA: N/A County: Alachua

Contractor: Chinchor Electric, Inc. Designer: Kimley-Horn and Assoc. CEI: IH FDOT: Slaughter

\$738K/93 days NTP: 8/9/23 Time Begins: 12/7/23 Delayed Start: 1/8/24.

Project is 81% paid with 75% time utilized.

Work Items: CCTV camera installation; sodding; pedestrian detectors; signs Installation.

Projected Completion: Spring 2024

118. SR 26 ADD TURN LANES AT US 129

T2929/FIN 445724-1-52-01; 445724-1-52-02 FHWA: N/A County: Gilchrist

Contractor: Anderson Columbia, Inc. Designer: DRMP, Inc. CEI: VIA Consulting Services FDOT: Cheshire \$2.53 Million/172 days NTP: 7/28/23 Time Began: 11/27/23.

Project is 21% paid with 65% time utilized.

Work Items: MOT; roadway widening (turn lane); drilled shaft installation.

Projected completion: Spring 2024

119. SR 45 (US 41) SIDEWALK FROM END OF SIDEWALK TO NW 9^{TH} RD; SR 20 (US 27) FROM HEALTH DEPT TO END OF SIDEWALK

T2935/FIN 439177-1-52-01; 446125-1-52-02 FHWA: D-223-057B; D-223-080B Assumed/State

Administered County: Alachua/LaFayette

Contractor: CDM Contracting, Inc. Designer: IH CEI: IH FDOT: Evans

\$689K/139 days NTP: 10/13/23 Time Began: 10/29/23.

Project is 92% paid with 81% time utilized.

Work Items: N/A.

Final Accepted: 3/13/24

120. SR 500 (US 27A) RESURFACING FROM BEG CURB/GUTTER TO END CURB/GUTTER IN BRONSON

T2942/FIN 445491-1-52-01 FHWA: D223-049B Assumed/State Administered County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: IH FDOT: Slaughter

\$3.47 Million/187 days NTP: 11/15/23 Time Began: 1/14/24.

Project is 15% paid with 34% time utilized.

Work Items: MOT; concrete sidewalk; concrete curb and gutter; drainage installation.

Projected completion: Summer 2024

121. SR 331 RESURFACING FROM SR 25 (US 441) TO SR 26

T2962/FIN 447962-1-52-01 FHWA: D-223-058B Assumed/State Administered County: Alachua Contractor: V.E. Whitehurst & Sons, Inc. Designer: GAI Consultants, Inc. CEI: HNTB FDOT: Morris \$7.96/180 days Award: 2/20/24 NTP: 4/4/24 Time Begins: 8/2/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2025

122. SAFETY PROJECT SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

T2981/FIN 452201-2-52-01 FHWA: D-224-008B Assumed/State Administered County: Various Contractor: TRP Construction Group, Inc. Designer: Comprehensive Engineering CEI: RS&H FDOT:

Slaughter

\$2.91 Million/275 days Award: 2/20/24 NTP: 4/4/24 Time Begins: 4/20/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2025

(2 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$379,109,631.41 \$ 6,716,151.14

Palatka Construction:

123. SR5A (KING ST) FROM SRA1A (AVENIDA MENENDEZ) TO BAYWALL

E20T7/FIN 430897-1-52-01 FHWA: N/A County: St. Johns

Contractor: Superior Construction Company Southeast LLC Designer: Hanson Professional Services CEI:

Eisman & Russo FDOT: Spellerberg

\$4.19 Million/316 days NTP: 11/16/22 Time Began: 3/16/23 Delayed Start: 3/27/23

Project is 102% paid with 108% time utilized.

Work Items: Performance turf, thermoplastic striping.

Final Accepted: 03/01/24

124. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$186.43 Million/2202 days NTP: 2/20/19 Time Began: 3/8/19 Delayed Start: 4/4/19

Project is 94% paid with 82% time utilized.

Work Items: ITS conduit and pull boxes; signalization conduit; sign panels; pedestrian rail; asphalt; erosion

control maintenance; seed; mowing and litter removal.

Projected completion: Spring 2025.

125. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam

Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny

\$49.17 Million/1,343 days NTP: 12/2/19 Time Began: 1/6/2020

Project is 96% paid and 99% time utilized.

Work Items: N/A

Final Accepted: 9/9/23

126. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns

Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Campo & Associates CEI: Eisman & Russo FDOT: Spellerberg

\$16.24 Million/992 days NTP: 4/12/21 Time Began: 4/28/21 Delayed Start: 5/28/21

Project is 81% paid with 103% time utilized.

Work Items: Shoulder widening, concrete slab - remove & replace; grinding concrete pavement; joint-cleaning & sealing, concrete sidewalk and bus pads, temporary striping, signalization work, trench drain installation.

Projected completion: Spring 2024

127. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01; etc. FHWA: D219 130 B, D219 131 B Assumed/State

Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Spellerberg \$31.05 Million/1065 days NTP: 8/12/2021 Time Began: 9/7/2021 Delayed Start: 10/7/2021

Project is 71% paid with 84% time utilized.

Work Items: Guardrail replacement, median curb & gutter, stabilization, paving, sidewalk, traffic railing, signalization, lighting.

Projected Completion: Fall 2024.

128. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns

Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny

\$4.85 Million/686 days NTP: 1/5/22 Time Began: 3/6/22 Delayed Start: 4/4/22

Project is 70% paid with 104% time utilized.

Work Items: Contractor submitted Plan Revision - Engineering and Design of Box Culvert Repair Procedure;

monitor MOT and devices; monitor erosion control and environmental items.

Projected completion: Winter 2025

129. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny

\$12.22 Million/637 days NTP: 07/22/22 Time Began: 8/6/22

Project is 79% paid with 93% time utilized.

Work Items: Subsoil Excayating, Placing Embankment, Drainage, Type B Stabilization, Asphalt Base, Curb

Asphalt, Paving, Curb Installation, Gravity Wall.

Projected Completion: Spring 2024

130. SR 206 MILLING & RESURFACING FROM SR 207 to I 95

T2879/FIN 445353-1-52-01 FHWA: D222-064-B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: IH CEI: JEAces FDOT: DeVenny

\$5.04 Million/256 days NTP: 4/25/23 Time Began: 5/11/23

Project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 01/24/24.

131. SR 207 MILLING & RESURFACING FROM I 95 TO SR 312

T2897/FIN 445546-1-52-01 & 445546-1-52-02 FHWA: ARPA FUNDED Assumed/State Administered

County: St. Johns

Contractor: Halifax Paving Designer: IH CEI: JEAces FDOT: DeVenny

\$7.95 Million/378 days NTP: 2/8/23 Time Begins: 2/24/23 Delayed Start: 3/26/23

Project is 100% paid with 95% time utilized.

Work Items: MOT items; Detectable Warnings; Friction Course; Final Pavement Markings; RPMs;

Thermoplastic Striping; Signalization; and Utility Adjustments.

Projected Completion: Spring 2024.

132. SRA1A (ANASTASIA BLVD) AT ZORAYDA AVENUE

T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns Contractor: American Lighting and Signalization, LLC Designer: Metric Engineering, Inc CEI: Eisman &

Russo FDOT: Spellerberg

\$869K /315 days NTP: 8/16/22 Time Began: 1/04/23 Delayed Start: 7/10/23

Project is 92% paid with 80% time utilized.

Work Items: Controller Cabinet, striping, mowing pads for pull boxes.

Projected completion: Spring 2024

133. SR 115 (SOUTHSIDE BLVD) RESURFACING FROM US 1 TO SR 202; INTERSECTION IMPROVEMENTS AT DEERWOOD PARK BLVD

T2906/FIN 439468-1-52-01; 439468-1-56-01; 445340-1-52-01 FHWA: D222 049 B; D222 062B

Assumed/State Administered County: Duval

Contractor: Preferred Materials Designer: Hanson/Stantec CEI: RS&H FDOT: DeVenny \$29.68 Million/602 days NTP: 8/18/23 Time Begins: 9/5/23 Delayed Start: 11/6/23

Project is 24% paid with 22% time utilized.

Work Items: MOT; mobilization, drainage; milling & paving; striping.

Projected completion: Spring 2025.

134. SR 5/US 1 FROM SR 206 TO MOULTRIE CREEK MILLING AND RESURFACING

T2914/447172-1-52-01 F.A.P: D222 093 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Inc. Designer: Arcadis CEI: JEAces FDOT: Scott Livingston

\$14.5 Million/400 days NTP: 8/15/23 Time Began: 8/31/23

Project is 35% paid and 50% time utilized.

Work Items: MOT; Earthworks and Optional Base (Type B-12.5) for turn lane widening; Drainage; Concrete

Curb and Gutter; Guardrail Removal and Striping.

Projected completion: Summer 2024.

135. SR 15 (US 17) FROM N. BOUNDARY RD TO SR 207

T2918/FIN 439115-1-52-01 FHWA: ARPA Assumed/State Administered County: Putnam

Contractor: Halifax Paving, Inc. Designer: The Balmoral Group CEI: NEI FDOT: Scott Livingston

\$8.27 Million/327 days NTP: 7/28/23 Time Begins: 8/27/23 Delayed Start: 10/26/23

Project is 44% paid with 44% time utilized.

Work Items: Drainage, lighting, earthwork, paving.

Projected completion: Winter 2024

136. SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

T2936/FIN 443302-1-52-01, 443569-1-52-01 FHWA: D223 111 B, D223 003 B Assumed/State

Administered County: Clay

Contractor: Duval Asphalt Designer: WGI CEI: GAI FDOT: Spellerberg

\$16.81 million /350 days NTP: 10/11/23 Time Began: 12/10/23 Delayed Start: 1/2/2024

Project is 10% paid with 21% time utilized.

Work Items: Mobilization, signalization, widening.

Projected completion: Fall 2024

137. SR-15 (US-17) BIKE PATH FROM BALL ROAD TO BLACK CREEK

T2958/FIN 446154-2-52-01, FHWA: D223119B County: Clay

Contractor: Superior Construction Company Southeast, LLC. Designer: Civil Services Inc. CEI: JEACES

FDOT: Milovidov & Williams

\$3.79 Million/212 days NTP: 8/16/23 Time Begins: 9/5/22 - Projected Start 9/5/23

Project is 96% paid with 92% time utilized.

Work Items: Punchlist, striping. Project Completion: Spring 2024

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION:

\$ 303,540,799.38

TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$ 5,498,529.11

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:

\$ 2,885,082,514.15

\$ 58,343,446.64