



**North Florida
Transportation Planning Organization**

Agenda Book

10:00 am
Thursday, August 12, 2021

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



Meeting Agenda

Thursday, August 12, 2021
10 a.m.

- Call to Order
- Invocation
- Pledge of Allegiance
- Introductions
- Public Comment

Consent Agenda

1. **North Florida TPO Minutes of June 10, 2021** **APPROVE**

These minutes are ready for review and approval.

TPO Agenda

- A. **Finance Committee Report** Information
Only

- May Monthly Financial Statement

- B. **FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report** **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2021/22 – FY 2025/26 TIP, but were authorized or begun prior to July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2021/22 – FY 2025/26 TIP. A copy of the request is included in Section B.

- C. **Amendment of the Unified Planning Work Program (UPWP) for FY 2020/21 through FY 2021/22 (Encumbering FY 2019/20 PL Funds)** **ACTION ITEM**

A summary of the amendment is included in Section C.

- D. **Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)** **ACTION ITEM**

A summary of the amendment is included in Section D.

E. DRAFT Project Recommendations for SU Funding for FY 2022/23 through FY 2026/27 Information Only

A draft list of projects recommended for SU funding is included in Section E.

F. DRAFT Project Recommendations for CMAQ Funding for FY 2022/23 through FY 2026/27 Information Only

A draft list of projects recommended for CMAQ funding is included in Section F.

G. Nassau Ocean Highway and Port Authority Initiatives Presentation Information Only

Mike Cole, Commissioner/Vice Chairman, of the Nassau Ocean Highway and Port Authority will give an update on their ongoing and upcoming initiatives.

H. Smart North Florida Update Information Only

I. Executive Director's Report Information Only

J. Secretary of Transportation's Report Information Only

K. Authority Reports Information Only

L. Old Business

M. New Business

N. Public Comment

O. Adjourn

P. Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be September 9, 2021

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of June 10, 2021 Meeting

Approve



NORTH FLORIDA TPO BOARD
MEETING SUMMARY

Thursday, June 10, 2021 - 10 a.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Sam Newby, Jacksonville City Council - **CHAIRMAN**
Wayne Bolla, Clay County Commission - **VICE CHAIRMAN**
Dr. Kristen Burke, Clay County Commission
Mike Cole, Nassau Ocean Highway & Port Authority - **TREASURER**
LeAnna Cumber, Jacksonville City Council
Thomas Ford, Nassau County Commission
Ari Jolly, JTA Board
Reba Ludlow, St. Augustine/St. Johns County Airport Authority
Nancy Sikes-Kline, City of St. Augustine
Randy White, Jacksonville City Council
Christian Whitehurst, St. Johns County Commission

MEMBERS ABSENT:

Ray Alfred, Jacksonville Airport Authority
Daniel Bean, JAXPORT
Elaine Brown, Mayor, City of Neptune Beach
Randy DeFoor, Jacksonville City Council

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission
Matt Schellhorn, US Navy (for Captain Jeff Hill)

OTHERS PRESENT:

Tracy McGeathey, COJ
Jim Knight, FDOT
Craig Bowman, Miller Electric
Kerri Stewart, Miller Electric
Larry Parks, FDOT
Greer Gillis, JTA
Geanelly Reveron, JTA
Cantrece Jones, ADG

Autumn Martinage, FDOT
Wiley Page, Atkins
Terry Shaw, Kimley-Horn
Soliman Salem, COJ
John Finotti, Tucker Hall
Ashley Cook, Office of Senator Rubio
Eron Thompson, JTA
April Bacchus, ETM

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Denise Bunnewith, Planning Director
Elizabeth DeJesus, Transportation Programs Manager
Wanda Forrest, Transportation Planning Manager
Marci Larson, Public Affairs Manager
Milton Locklear, Transportation Planner/Modeling Specialist
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Sam Newby called the meeting to order at 10:01 a.m. James Bennett led the Invocation and the Pledge of Allegiance.

PUBLIC COMMENT

None at this time.

CONSENT AGENDA

▶ 1. **NORTH FLORIDA TPO MINUTES OF MAY 13, 2021**

▶ 2. **CAC MEMBERSHIP APPROVAL REQUESTED**

- Approval is requested for David Duckworth representing Duval County At-large. His application is included in Section 2.
- Approval is requested for Roy Buncome representing Duval County At-large. His application is included in Section 2.

Christian Whitehurst moved to approve the Consent Agenda; Randy White seconded; motion unanimously carried.

AGENDA

▶ A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported that the April financials have been accepted.

▶ B. FDOT REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Autumn Martinage presented the following amendments to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

Clay County

- **208177-3** – US 17 (SR 15) from the Putnam C/L to Sweat Road
Resurfacing
- **208202-5** – US 17 (SR 15) from Oak Street to Black Creek
Resurfacing

Duval County

- **209441-4** – SR A1A (US 105) from Shad Creek to Little Talbot Island
Resurfacing
- **209573-3** – US 17 (SR 15) from north of Broward River to Nassau C/L
Resurfacing
- **209692-6** – SR 134 from Samaritan Way to Shindler Drive
Resurfacing
- **445428-1** – SR 101 from Atlantic Boulevard to 7th Street
Resurfacing
- **447126-1** – Emerson Expressway (SR 228A) and Emerson Street Exit (SR 126)
Resurfacing
- **447212-2** – Normandy Blvd. (SR 228) from Lane Ave. to Cassat Ave.
Resurfacing

Nassau County

- **210565-3** – SR 115 from the Duval C/L to US 1
Resurfacing
- **210673-3** – US 17 (SR 5) from Lippizan Court to the Georgia S/L
Resurfacing

Ms. Martinage asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the FDOT's request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Wayne Bolla seconded; motion unanimously carried.

C. JTA REQUESTS AMENDING THE FY 2020/21 THROUGH FY 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Geanelly Reveron presented the following amendment to the Transportation Improvement Program for FY 2020/21 through FY 2024/25.

- 425454-2 – JTA Armsdale Station – Sustainability and Resiliency Project

Ms. Reveron asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the JTA’s request to amend the Transportation Improvement Program (TIP) for FY 2020/21 through FY 2024/25; Wayne Bolla seconded; motion unanimously carried.

D. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2021/22 THROUGH FY 2025/26

Elizabeth De Jesus presented the draft Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26.

Ms. De Jesus asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the Transportation Improvement Program for FY 2021/22 through FY 2025/26; Wayne Bolla seconded; motion unanimously carried.

E. GENERAL MARKETING CONSULTANT RANKING

Mr. Sheffield informed the Board that in February 2021, the North Florida TPO issued an RFP for Marketing Communications Consultant Services, receiving three responses. The proposals were submitted and evaluated through the JTA’s Bonfire Procurement Portal. After thorough review by the Evaluation Committee, the following represents the final ranked order of those firms best qualified to perform the requested Scope of Services:

1. M. Victoria Pennington Marketing and Public Affairs
2. Acuity Design Group
3. S&S Insights Inc.

It is our intent to contract with the top ranked firm listed above to provide support to the TPO’s Public Affairs Manager in media, communications and marketing, public involvement, and Title VI efforts. The firm under contract is eligible to work for the TPO on a work task order basis, but work is not guaranteed.

Mr. Sheffield asked for questions.

- Nancy Sikes-Kline commented that over the years she has enjoyed working with Ms. Pennington and commended her work.

Nancy Sikes-Kline moved to approve the short-list of firms for the Marketing Communications Consultant Services and for staff to begin contract negotiations with the top ranked firm; Thomas Ford seconded; motion unanimously carried

F. SMART NORTH FLORIDA UPDATE

Craig Bowman, Director of Integrated Solutions – Miller Electric, gave a brief presentation on the Community Connect project.

Mr. Bowman asked for questions.

- Christian Whitehurst wanted to know if there is any recent data to validate this program.

Mr. Bowman responded that there is a large amount of data to validate the program's success. For example, crimes have been solved within hours of them occurring due to this technology.

H. EXECUTIVE DIRECTOR'S REPORT

- Staff anticipates presenting a draft list of CMAQ and SU projects to the Board in August with approval in September.
- General Planning Consultant contracts are anticipated to be executed and in place by August.
- Mr. Sheffield recognized Ms. Wanda Forrest for her many years of service to the TPO and congratulated her on her upcoming retirement June 30.

Nancy Sikes-Kline commented that she has enjoyed Ms. Forrest's positive attitude and upbeat personality. Ms. Sikes-Kline congratulated Ms. Forrest on her retirement.

Chairman Newby also congratulated Ms. Forrest on her retirement.

Wanda Forrest commented that she has enjoyed her time at the North Florida TPO and is looking forward to the next chapter in her life.

I. SECRETARY OF TRANSPORTATION'S REPORT

Secretary Evans gave the following update.

- The Edgewood Avenue project was bid and no responses were received. Secretary Evans commented that it is due to the lack of available workforce.
- Jeff Sheffield asked Secretary Evans to give a brief overview of what is taking place on SR 301.

Secretary Evans informed the Board that FDOT is preparing a test roadway on SR 301 to test various roadway materials. Drivers will experience a different roadway material every 50 feet and real-time data will be collected.

- FDOT anticipates receiving federal stimulus dollars to construct roadway projects that are “shovel ready”.

J. AUTHORITY REPORTS

James Bennett – JAXPORT – The harbor deepening project is three years ahead of schedule. The final phase of the berth reconstruction project will be finished in December.

Mike Cole – Nassau County Ocean Highway and Port Authority - Tonnage is down. New cranes have arrived and will be operational shortly. Things are running smoothly at the port.

Ari Jolly – Jacksonville Transportation Authority – On May 19, JTA increased on-board bus capacity from 25 to 30 passengers. JTA first reduced seating limits in March 2020 as the COVID-19 pandemic began to affect Jacksonville, among local lockdowns and restrictions. As vaccination rates increase and local positivity rates decrease, JTA is implementing a phased approach to returning to full capacity on board its buses. Customers and employees are still required to wear a face mask while on board buses, Skyway trains, other transportation services, as well as indoor JTA facilities through at least September 13.

The Jacksonville City Council approved legislation May 26 to extend and expand the local option gas tax (LOGT) to fund nearly \$1 billion worth of road and transportation infrastructure projects. The program includes a 10-year extension of the current \$0.06 LOGT through 2046 and an additional \$0.06 added through 2051.

The U.S. Green Building Council has certified the JRTC at LaVilla as a LEED Gold facility, a first for the JTA. The U.S. Green Building Council uses LEED, which stands for leadership in energy and environmental design, as a building rating system that provides a framework for environmentally-friendly and energy efficient building standards. The JRTC at LaVilla received 63 out of 65 eligible

credits for the “Build Design and Construction” category, which is used for new constructions or major renovations of existing spaces. LEED Gold certification requires between 60-79 credits. The JRTC at LaVilla is the second LEED certified facility built by the JTA. The Intercity Bus Terminal is a LEED Silver certified building.

Reba Ludlow – St. Augustine – St. Johns County Airport Authority – Construction is ongoing on runway “D”.

Matt Schellhorn – U.S. Navy Representative – Mr. Schellhorn thanked Denise Bunnewith and Ben Moore for the A-1-A study.

K. OLD BUSINESS

L. NEW BUSINESS

M. PUBLIC COMMENT

N. ADJOURNMENT

There being no further business, the meeting was adjourned at 10:55 a.m. The next TPO Board meeting will be August 12, 2021.

Agenda Item A.

Finance Committee Report

Information Only

Summary of May 2021 Financial Statements

	Year-to-Date 2020/2021	Year-to-Date 2019/2020	Difference (+/-)
Revenues	\$ 2,636,158.74	\$ 2,933,618.33	\$ (297,459.59)
Expenditures	\$ 2,503,698.23	\$ 2,711,906.84	\$ (208,208.61)
Change in Net Assets	\$ 132,460.51	\$ 221,711.49	\$ (89,250.98)

During the month of :	May 2021	May 2020	Difference (+/-)
Revenues			
FTA	\$ 45,237.26	\$ 73,858.91	\$ (28,621.65)
CMAQ- G0V95	\$ 7,382.30	\$ 7,623.02	\$ (240.72)
PL- G0V95	\$ 122,056.10	\$ 38,054.93	\$ 84,001.17
SU- G0V95	\$ 71,065.43	\$ 165,049.14	\$ (93,983.71)
Transportation Disadvantage	\$ -	\$ -	\$ -
US DOE Grant	\$ 10,000.00	\$ -	\$ 10,000.00
Regional Transportation Commission	\$ -	\$ -	\$ -
AS805- EV Charging Stations	\$ -	\$ 82,106.50	\$ (82,106.50)
Member Assessments	\$ 36,012.89	\$ 35,107.00	\$ 905.89
Interest Income	\$ 21.72	\$ 133.34	\$ (111.62)
Total Revenues:	\$ 291,775.70	\$ 401,932.84	\$ (110,157.14)

Expenditures			
Office Supplies	\$ 34.15	\$ 94.00	\$ (59.85)
Building Expenses	\$ 987.63	\$ 438.71	\$ 548.92
RTC Expenses	\$ -	\$ -	\$ -
Bank Fees	\$ -	\$ -	\$ -
Employee Travel	\$ 167.60	\$ (300.00)	\$ 467.60
Board Member Travel	\$ -	\$ -	\$ -
Advertising	\$ 1,490.00	\$ 4,385.00	\$ (2,895.00)
Equipment Rental	\$ 1,567.00	\$ 1,553.00	\$ 14.00
Consulting Services	\$ 162,823.81	\$ 279,597.00	\$ (116,773.19)
Printing/Copying	\$ -	\$ -	\$ -
Promotional Material	\$ -	\$ -	\$ -
Meeting	\$ 99.99	\$ 839.45	\$ (739.46)
Insurance	\$ 2,025.25	\$ 1,935.08	\$ 90.17
Legal	\$ -	\$ -	\$ -
Memberships	\$ 145.00	\$ -	\$ 145.00
Miscellaneous	\$ -	\$ -	\$ -
Sponsorships	\$ -	\$ -	\$ -
Subscriptions	\$ 350.00	\$ -	\$ 350.00
Software Maintenance	\$ 1,540.00	\$ 1,446.00	\$ 94.00
Equipment	\$ -	\$ -	\$ -
Telephone	\$ 309.65	\$ 314.62	\$ (4.97)
Postage	\$ -	\$ -	\$ -
Payroll Processing Fees	\$ 203.16	\$ 208.13	\$ (4.97)
Administrative and IT Support	\$ -	\$ 2,500.00	\$ (2,500.00)
Worker's Comp Insurance	\$ 183.33	\$ 166.67	\$ 16.66
Salary Expense	\$ 69,991.14	\$ 68,024.62	\$ 1,966.52
Employee Benefits	\$ 25,888.25	\$ 25,651.27	\$ 236.98
Total Expenses	\$ 267,805.96	\$ 386,853.55	\$ (118,987.74)
Change in Net Assets	\$ 23,969.74	\$ 15,079.29	\$ 8,830.60

Please Note There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26 to include Projects in the Roll Forward Report

ACTION ITEM



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue
Jacksonville, FL 32204-2730

KEVIN J. THIBAUT, P.E.
SECRETARY

July 15, 2021

Ms. Elizabeth de Jesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2021/22 – 2025/26

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2021/22 – 2025/26 TIP. Please add the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 – 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2021/22 – 2025/26 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Autumn L. Martinage
North Florida TPO Liaison
FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:208177 3	PROJECT DESCRIPTION:SR15 (US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD							*NON-SIS*	
DISTRICT:02	COUNTY:CLAY							TYPE OF WORK:RESURFACING	
ROADWAY ID:71010000	PROJECT LENGTH: 4.728MI							LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	0	4,785	0	0	0	0	0	4,785
	DIH	0	219,139	0	0	0	0	0	219,139
	DS	1,802	0	0	0	0	0	0	1,802
TOTAL 208177 3		1,802	223,924	0	0	0	0	0	225,726
TOTAL PROJECT:		1,802	223,924	0	0	0	0	0	225,726

ITEM NUMBER:208202 5	PROJECT DESCRIPTION:SR15 (US17) FROM OAK STREET TO BLACK CREEK							*NON-SIS*	
DISTRICT:02	COUNTY:CLAY							TYPE OF WORK:RESURFACING	
ROADWAY ID:71020000	PROJECT LENGTH: 4.293MI							LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	0	20,000	0	0	0	0	0	20,000
	DIH	0	80,000	0	0	0	0	0	80,000
	DS	3,031	0	0	0	0	0	0	3,031
TOTAL 208202 5		3,031	100,000	0	0	0	0	0	103,031
TOTAL PROJECT:		3,031	100,000	0	0	0	0	0	103,031

ITEM NUMBER:208211 5	PROJECT DESCRIPTION:SR21 (BLANDING BLVD) FROM: CR218 TO: BLACK CREEK							*NON-SIS*	
DISTRICT:02	COUNTY:CLAY							TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:71070000	PROJECT LENGTH: 1.181MI							LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	20,658	0	0	0	0	0	0	20,658
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	58,369	0	0	0	0	0	0	58,369
	DIH	279,042	0	0	0	0	0	0	279,042
	DS	510,462	0	0	0	0	0	0	510,462
	EB	631,944	0	0	0	0	0	0	631,944
	NHPP	1,221,431	0	0	0	0	0	0	1,221,431
	SA	54,605	0	0	0	0	0	0	54,605
	SU	1,130,321	0	0	0	0	0	0	1,130,321
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,237,323	0	0	0	0	0	0	2,237,323
	DIH	286,058	6,555	0	0	0	0	0	292,613
	DS	2,255,129	0	0	0	0	0	0	2,255,129
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	432,153	0	0	0	0	0	0	432,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	18,779,285	21,000	0	0	0	0	0	18,800,285
	DIH	181,956	220,666	0	0	0	0	0	402,622
	DS	218,634	0	0	0	0	0	0	218,634
	LP	0	15,706	0	0	0	0	0	15,706

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,324	0	0	0	0	0	0	0	5,324
DS	200,000	0	0	0	0	0	0	0	200,000
TOTAL 208211 5	28,502,694	263,927	0	0	0	0	0	0	28,766,621
TOTAL PROJECT:	28,502,694	263,927	0	0	0	0	0	0	28,766,621

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23 (FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 20.803MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,471	0	0	0	0	0	0	6,471	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	19,681	78,589	0	0	0	0	0	98,270	
ACSA	0	91,845	0	0	0	0	0	91,845	
BNIR	41,785,911	142,245	0	0	0	0	0	41,928,156	
DDR	1,659,031	346,567	0	0	0	0	0	2,005,598	
DI	59,977	0	0	0	0	0	0	59,977	
DIH	378,160	7,000	0	0	0	0	0	385,160	
DS	926,156	0	0	0	0	0	0	926,156	
NHPP	34,179,458	619	0	0	0	0	0	34,180,077	
SA	3,601,322	0	0	0	0	0	0	3,601,322	
SL	29,866,438	0	0	0	0	0	0	29,866,438	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	628,999	0	0	0	0	0	0	628,999	
NHPP	7,040,246	0	0	0	0	0	0	7,040,246	
SA	1,499,089	0	0	0	0	0	0	1,499,089	
TOTAL 422938 3	121,650,939	666,865	0	0	0	0	0	122,317,804	

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	188,065	0	0	0	0	0	0	188,065	
PKYI	37,384	0	0	0	0	0	0	37,384	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,275,236	0	0	0	0	0	0	1,275,236	
DDR	118,000	0	0	0	0	0	0	118,000	
DI	1,000,000	0	0	0	0	0	0	1,000,000	
DS	37,897	0	0	0	0	0	0	37,897	
LF	1,248,623	0	0	0	0	0	0	1,248,623	
NHPP	1,262,036	0	0	0	0	0	0	1,262,036	
PKBD	1,500,000	0	0	0	0	0	0	1,500,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	749,190	6,763,908	0	0	5,375,000	0	0	12,888,098	
DDR	2,244,396	0	0	0	0	0	0	2,244,396	
DI	3,003,884	0	0	0	0	0	0	3,003,884	
DIH	0	152,510	0	0	0	0	0	152,510	
DS	356,135	262	0	0	0	0	0	356,397	
NHPP	97,413,081	2,308	0	0	0	0	0	97,415,389	
PKBD	96,033,780	774,536	0	0	0	0	0	96,808,316	
PKYI	49,156	0	0	0	0	0	0	49,156	
TOTAL 422938 5	206,516,863	7,693,524	0	0	5,375,000	0	0	219,585,387	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 HIGHWAYS
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NORTH FLORIDA TPO

ITEM NUMBER:430565 1
 DISTRICT:02
 ROADWAY ID:71293000

PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L
 COUNTY:CLAY
 PROJECT LENGTH: 6.221MI

SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	19,691	0	0	0	0	0	0	19,691
DS	158,683	0	0	0	0	0	0	158,683
PKYI	612,320	3,040	0	0	0	0	0	615,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	58,204	0	0	0	0	0	0	58,204
PKYI	284,762	986	0	0	0	0	0	285,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596	0	0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	388,327	0	0	0	0	0	0	388,327
PKBD	66,278,255	0	0	0	0	0	0	66,278,255
PKLF	250,000	0	0	0	0	0	0	250,000
PKYI	2,566,430	1,722	0	0	0	0	0	2,568,152
TOTAL 430565 1	72,915,267	5,748	0	0	0	0	0	72,921,015
TOTAL PROJECT:	72,915,267	5,748	0	0	0	0	0	72,921,015

ITEM NUMBER:430719 2
 DISTRICT:02
 ROADWAY ID:71580000

PROJECT DESCRIPTION:CR220 FROM: CR209 (HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)
 COUNTY:CLAY
 PROJECT LENGTH: 1.090MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	50,000	0	0	0	0	0	0	50,000
CIGP	109,853	0	0	0	0	0	0	109,853
SA	462,052	6,896	0	0	0	0	0	468,948
SU	50,000	0	0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	128,365	0	0	0	0	0	0	128,365
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	195,563	0	0	0	0	0	0	195,563
CIGP	223,818	4,352,111	682,221	0	0	0	0	5,258,150
LF	2,246,978	2,328,951	682,221	0	0	0	0	5,258,150
SA	57,557	44,959	0	0	0	0	0	102,516
SU	6,541	2,819,208	0	0	0	0	0	2,825,749
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	25,497	0	0	0	0	0	0	25,497
TOTAL 430719 2	3,556,224	9,552,125	1,364,442	0	0	0	0	14,472,791
TOTAL PROJECT:	3,556,224	9,552,125	1,364,442	0	0	0	0	14,472,791

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NORTH FLORIDA TPO

ITEM NUMBER:432444 1 PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
 ROADWAY ID:71130000 PROJECT LENGTH: 1.737MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,103		0	0	0	0	0	95,103
DIH	31,110		0	0	0	0	0	31,110
DS	136,016		0	0	0	0	0	136,016
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,628		0	0	0	0	0	14,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,114,609		0	0	0	0	0	1,114,609
DIH	10,828	173,651	0	0	0	0	0	184,479
DS	422,863		0	0	0	0	0	422,863
TOTAL 432444 1	1,825,157	173,651	0	0	0	0	0	1,998,808
TOTAL PROJECT:	1,825,157	173,651	0	0	0	0	0	1,998,808

ITEM NUMBER:432445 1 PROJECT DESCRIPTION:SR15 (US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE *SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
 ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	162,160		0	0	0	0	0	162,160
DIH	25,145		0	0	0	0	0	25,145
DS	127,869		0	0	0	0	0	127,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,509,633		0	0	0	0	0	1,509,633
DIH	10,689	214,886	0	0	0	0	0	225,575
DS	1,392,548		0	0	0	0	0	1,392,548
TOTAL 432445 1	3,228,044	214,886	0	0	0	0	0	3,442,930
TOTAL PROJECT:	3,228,044	214,886	0	0	0	0	0	3,442,930

ITEM NUMBER:439511 1 PROJECT DESCRIPTION:CR209 FROM: CR315B TO: HENLEY RD *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:PAVE SHOULDERS
 ROADWAY ID:71530000 PROJECT LENGTH: 6.668MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC								
HSP	165,890		0	0	0	0	0	165,890
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	1,020		0	0	0	0	0	1,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC								
ACSS	908,010	75,000	0	0	0	0	0	983,010

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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 7.713MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,065	0	0	0	0	0	0	100,065
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	470,620	0	0	0	0	0	0	470,620
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
DIH	28,448	2,556	0	0	0	0	0	31,004
DS	1,185	0	0	0	0	0	0	1,185
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	455,332	0	0	0	0	0	0	455,332
LF	2,351,383	0	0	0	0	0	0	2,351,383
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	67,156	360,000	360,000	360,000	360,000	325,000	1,625,000	3,457,156
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	0	0	0	0	0	175,000	175,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	908,050	210,431	0	0	0	0	0	1,118,481
ACSA	54,970	0	0	0	0	0	0	54,970
D	1,264	0	0	0	0	0	0	1,264
DDR	33,992,063	60,832	0	0	0	0	0	34,052,895
DI	1,700,532	0	0	0	0	0	0	1,700,532
DIH	49,126	10,874	0	0	0	0	0	60,000
DS	13,898,465	262,497	0	0	0	0	0	14,160,962
DSBJ	2,180,881	5,680	0	0	0	0	0	2,186,561
GMR	704,638	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	143,309,878	0	0	0	0	0	0	143,309,878
PKYI	1,054	0	0	0	0	0	0	1,054
SA	928,712	0	0	0	0	0	0	928,712
SU	6,323,496	0	0	0	0	0	0	6,323,496
TOBD	15	0	0	0	0	0	0	15
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018
TOTAL PROJECT:	216,157,277	3,356,741	360,000	360,000	360,000	325,000	1,800,000	222,719,018

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MERMPOTP

NORTH FLORIDA TPO

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ITEM NUMBER:209441 4	PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72260000	PROJECT LENGTH: 2.670MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		0	22,006	0	0	0	0	22,006
DIH		0	88,025	0	0	0	0	88,025
DS	1,920	0	0	0	0	0	0	1,920
TOTAL 209441 4	1,920	110,031	0	0	0	0	0	111,951
TOTAL PROJECT:	1,920	110,031	0	0	0	0	0	111,951

ITEM NUMBER:209537 4	PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:72145000	PROJECT LENGTH: 7.205MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		268,457	0	0	0	0	0	268,457
DS	1,103,776	0	0	0	0	0	0	1,103,776
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,514	0	0	0	0	0	0	82,514
DIH	274,173	0	0	0	0	0	0	274,173
DS	105,529	0	0	0	0	0	0	105,529
NH	482,875	0	0	0	0	0	0	482,875
NHPP	313,606	0	0	0	0	0	0	313,606
SU	3,011,716	0	0	0	0	0	0	3,011,716
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,036,048	10,056	0	0	0	0	0	1,046,104
DIH	190,828	100	0	0	0	0	0	190,928
DS	34,078	0	0	0	0	0	0	34,078
SA	7,458,971	734,614	0	0	0	0	0	8,193,585
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	364,068	0	0	0	0	0	0	364,068
DDR	29,600	0	0	0	0	0	0	29,600
DS	500,000	0	0	0	0	0	0	500,000
NHEX	471,543	0	0	0	0	0	0	471,543
NHPP	448,929	0	0	0	0	0	0	448,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	334,477	11,652	0	0	0	0	0	346,129
DDR	583,942	0	0	0	0	0	0	583,942
DS	2,570,492	0	0	0	0	0	0	2,570,492
NHEX	3,717,061	0	0	0	0	0	0	3,717,061
NHPP	56,783,930	1,503	0	0	0	0	0	56,785,433
SA	15,507	0	0	0	0	0	0	15,507
SU	8,225,466	0	0	0	0	0	0	8,225,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
TOTAL 209537 4	95,847,090	757,925	0	0	0	0	0	96,605,015
TOTAL PROJECT:	95,847,090	757,925	0	0	0	0	0	96,605,015

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ITEM NUMBER:209573 3 PROJECT DESCRIPTION:SR5 (US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:72060000 PROJECT LENGTH: 9.715MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	10,000	0	0	0	0	0	10,000
DIH	0	336,617	0	0	0	0	0	336,617
DS	6,806	0	0	0	0	0	0	6,806
TOTAL 209573 3	6,806	346,617	0	0	0	0	0	353,423
TOTAL PROJECT:	6,806	346,617	0	0	0	0	0	353,423

ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:72120000 PROJECT LENGTH: 10.281MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,112,560	0	0	0	0	0	0	1,112,560
DIH	34,180	2,325	0	0	0	0	0	36,505
DS	37,867	0	0	0	0	0	0	37,867
PKYI	1,731	0	0	0	0	0	0	1,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	55,112	0	0	55,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	5,726,282	0	0	5,726,282
DIH	0	3,078	0	0	102,455	0	0	105,533
DS	42,158	0	0	0	0	0	0	42,158
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,230,391	5,403	0	0	5,883,849	0	0	7,119,643
TOTAL PROJECT:	1,230,391	5,403	0	0	5,883,849	0	0	7,119,643

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295 (SR9A) FROM: S OF SR105 (HECKSCHER DR.) TO N OF PULASKI RD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT *SIS*
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
ROADWAY ID:72002000 PROJECT LENGTH: 5.505MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	124,144	84,993	0	0	0	0	0	209,137
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	112,807	5,278	0	0	0	0	0	118,085
DS	5,681	0	0	0	0	0	0	5,681
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,652,057	3,069,432	4,653,459	0	0	0	0	13,374,948
DDR	852,587	9,997	0	0	0	0	0	862,584
DIH	235,262	165,898	90,698	0	0	0	0	491,858
DS	825,439	351,874	0	0	0	0	0	1,177,313

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GMR	66,686	0	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,221	0	0	0	0	0	0	0	14,221
TOTAL 209658 4	14,597,916	3,687,472	4,744,157	0	0	0	0	0	23,029,545
TOTAL PROJECT:	14,597,916	3,687,472	4,744,157	0	0	0	0	0	23,029,545

ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	134,804	0	0	0	0	0	0	134,804
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	718,855	633,388	0	0	0	0	0	1,352,243
DIH	87,585	39,866	0	0	0	0	0	127,451
DS	233,973	0	0	0	0	0	0	233,973
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,830,641	0	0	0	0	0	0	4,830,641
DIH	30,887	46,568	0	0	0	0	0	77,455
DS	113,111	0	0	0	0	0	0	113,111
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	7,125,173	719,822	0	0	0	0	0	7,844,995
TOTAL PROJECT:	7,125,173	719,822	0	0	0	0	0	7,844,995

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152 (BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471	0	0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0	0	0	14,505

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ITEM NUMBER:432259 2
DISTRICT:02
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM SR202(JT BUTLER) TO ATLANTIC BLVD
COUNTY:DUVAL
PROJECT LENGTH: 5.928MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,651			0	0	0	0	70,651
DIH	193,705			0	0	0	0	193,705
DS	1,164,685			0	0	0	0	1,164,685
NHPP	1,571,279			0	0	0	0	1,571,279
SA	5,000			0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,705,488	63,910	2,515,288		0	0	0	4,284,686
DI	4,688			0	0	0	0	4,688
DS	451,117			0	0	0	0	451,117
NHEX	2,182,709			0	0	0	0	2,182,709
NHPP	1,648,297	3,482		0	0	0	0	1,651,779
PKYI	23,241	8,552		0	0	0	0	31,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,650,454	4,747,774		0	0	0	0	7,398,228
ACSA	339,373			0	0	0	0	339,373
BNIR	29,903,975	20,501,989	2,459,695		0	0	0	52,865,659
DDR	1,000,000			0	0	0	0	1,000,000
DIH	209,478	80,643		0	0	0	0	290,121
DS	2,797,163			0	0	0	0	2,797,163
SA	83,179			0	0	0	0	83,179
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	78,166		3,000,056		0	0	0	3,078,222
DS	49,000			0	0	0	0	49,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,743,032			0	0	0	0	1,743,032
DS	24,650			0	0	0	0	24,650
NHPP	299,992			0	0	0	0	299,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		136,484,925		0	4,094,936	0	140,579,861
DI	0		114,766,870		0	0	0	114,766,870
DS	17,474			0	0	0	0	17,474
PKYI	107			0	0	0	0	107
STED	0		31,116,025		0	0	0	31,116,025
TOTAL 432259 2	48,216,903	25,406,350	290,342,859		0	4,094,936	0	368,061,048
TOTAL PROJECT:	48,216,903	25,406,350	290,342,859		0	4,094,936	0	368,061,048

ITEM NUMBER:432401 1
DISTRICT:02
ROADWAY ID:72110000

PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.
COUNTY:DUVAL
PROJECT LENGTH: 1.546MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	176,487			0	0	0	0	176,487
DIH	57,345			0	0	0	0	57,345
DS	413,932			0	0	0	0	413,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	186,320	52,360		0	0	0	0	238,680
DIH	137,426	2,673		0	0	0	0	140,099
DS	137,696			0	0	0	0	137,696

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	NHPP	286,547	445	0	0	0	0	0	286,992
SA		29,768	0	0	0	0	0	0	29,768
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		54,157	0	0	0	0	0	0	54,157
TOTAL 433036 1		147,824,918	2,387,030	0	0	0	0	0	150,211,948
TOTAL PROJECT:		147,824,918	2,387,030	0	0	0	0	0	150,211,948

ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95 (SR9) @ SR115 (US1)/ML KING/20TH STREET *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72090000 PROJECT LENGTH: 1.934MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		20,000	0	0	0	0	0	20,000
DDR		572,251	0	0	0	0	0	572,251
DS		307,533	0	0	0	0	0	307,533
LF		136,648	0	0	0	0	0	136,648
NFP		2,393,049	0	0	0	0	0	2,393,049
REPE		642,254	48,455	0	0	0	0	690,709
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP		1,012	2,253	0	0	0	0	3,265
ACSA		2,618	882	0	0	0	0	3,500
DS		235	0	0	0	0	0	235
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP		0	300,000	500,000	0	0	0	800,000
LF		0	0	1,500,056	0	0	0	1,500,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP		0	0	41,953,355	608,633	0	0	42,561,988
DS		57,479	0	0	0	0	0	57,479
TOTAL 433899 2		4,133,079	351,590	43,953,411	608,633	0	0	49,046,713
TOTAL PROJECT:		4,133,079	351,590	43,953,411	608,633	0	0	49,046,713

ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		15,182	0	0	0	0	0	15,182
DIH		31,913	0	0	0	0	0	31,913
DS		912	0	0	0	0	0	912
SABR		207,191	0	0	0	0	0	207,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT		2	0	0	0	0	0	2
DC		1,446	0	0	0	0	0	1,446
DDR		16,332	0	0	0	0	0	16,332
DIH		0	192	0	0	0	0	192
DS		84,333	0	0	0	0	0	84,333
NHBR		616,979	0	0	0	0	0	616,979
SA		13,684	0	0	0	0	0	13,684
SABR		3,704	0	0	0	0	0	3,704
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		261	0	0	0	0	0	261

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	2,660,450	11,400	0	0	0	0	0	0	2,671,850
BNBR	1,637,745	0	0	0	0	0	0	0	1,637,745
DS	51,945	0	0	0	0	0	0	0	51,945
NHBR	4,161	1,285	0	0	0	0	0	0	5,446
TOTAL 434041 1	5,346,240	12,877	0	0	0	0	0	0	5,359,117
TOTAL PROJECT:	5,346,240	12,877	0	0	0	0	0	0	5,359,117

ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72260000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	14,101	0	0	0	0	0	0	14,101	
SABR	201,708	0	0	0	0	0	0	201,708	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,446	0	0	0	0	0	0	1,446	
DDR	16,238	0	0	0	0	0	0	16,238	
DS	62,339	0	0	0	0	0	0	62,339	
NHBR	613,014	0	0	0	0	0	0	613,014	
SA	170	0	0	0	0	0	0	170	
SABR	15,901	0	0	0	0	0	0	15,901	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	121	0	0	0	0	0	0	121	
DS	473	0	0	0	0	0	0	473	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	5,412,202	68,077	0	0	0	0	0	5,480,279	
BNBR	999,993	0	0	0	0	0	0	999,993	
DS	37,355	0	0	0	0	0	0	37,355	
NHBR	1,428	378	0	0	0	0	0	1,806	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	1,218,750	0	0	0	0	0	0	1,218,750	
TOTAL 434042 1	8,595,239	68,455	0	0	0	0	0	8,663,694	
TOTAL PROJECT:	8,595,239	68,455	0	0	0	0	0	8,663,694	

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72040000 PROJECT LENGTH: 1.172MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	32,665	0	0	0	0	0	0	32,665	
DIH	81,672	0	0	0	0	0	0	81,672	
DS	420,825	0	0	0	0	0	0	420,825	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	144	16,258	0	0	0	0	0	16,402	
DIH	43,275	34	0	0	0	0	0	43,309	
DS	20,693	0	0	0	0	0	0	20,693	
HSP	907,865	246,206	0	0	0	0	0	1,154,071	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	180,446	0	0	0	0	0	0	180,446	
HSP	2,013,836	8,010	0	0	0	0	0	2,021,846	

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ITEM NUMBER:435756 1
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY
COUNTY:DUVAL
PROJECT LENGTH: 11.216MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	365,296	0	0	0	0	0	0	365,296
DIH	5,256	19,744	0	0	0	0	0	25,000
SA	1,980	8,020	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	2,687,491	0	0	0	0	2,687,491
TOTAL 435756 1	372,532	227,764	2,687,491	0	0	0	0	3,287,787
TOTAL PROJECT:	372,532	227,764	2,687,491	0	0	0	0	3,287,787

ITEM NUMBER:436077 1
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD
COUNTY:DUVAL
PROJECT LENGTH: 1.355MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	409,259	0	0	0	0	0	0	409,259
DS	10,138	0	0	0	0	0	0	10,138
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1
DDR	561,142	0	0	0	0	0	0	561,142
DIH	223,340	0	0	0	0	0	0	223,340
DS	570,055	0	0	0	0	0	0	570,055
NHPP	2,884,836	0	0	0	0	0	0	2,884,836
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	705,872	0	0	0	0	0	0	705,872
DIH	73,819	0	0	0	0	0	0	73,819
DS	4,906	0	0	0	0	0	0	4,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,430	0	0	0	0	0	0	103,430
DS	591,335	0	0	0	0	0	0	591,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	160,117	211	0	0	0	0	0	160,328
DDR	532,850	0	0	0	0	0	0	532,850
DS	799,773	0	0	0	0	0	0	799,773
NHPP	28,435,858	0	0	0	0	0	0	28,435,858
SA	184,871	11,913	0	0	0	0	0	196,784
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,037	0	0	0	0	0	0	2,037
TOTAL 436077 1	36,253,639	12,124	0	0	0	0	0	36,265,763
TOTAL PROJECT:	36,253,639	12,124	0	0	0	0	0	36,265,763

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DIH	504	0	0	0	0	0	0	504
DS	381	0	0	0	0	0	0	381
NHBR	459,457	0	0	0	0	0	0	459,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	240,631	0	0	0	0	0	0	240,631
DS	88,167	0	0	0	0	0	0	88,167
NHBR	538,540	0	0	0	0	0	0	538,540
SA	51,037	0	0	0	0	0	0	51,037
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	182,275	168,487	0	0	0	0	0	350,762
DS	22,856	0	0	0	0	0	0	22,856
NHBR	18,299	0	0	0	0	0	0	18,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,964,033	177,711	0	0	0	0	0	2,141,744
BNR	4,748,732	0	0	0	0	0	0	4,748,732
DDR	101	0	0	0	0	0	0	101
DS	13,208	0	0	0	0	0	0	13,208
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	3,100	0	0	0	0	0	0	3,100
TOTAL 437438 1	8,364,263	346,198	0	0	0	0	0	8,710,461
TOTAL PROJECT:	8,364,263	346,198	0	0	0	0	0	8,710,461

ITEM NUMBER:437441 1
DISTRICT:02
ROADWAY ID:72060000

PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095
COUNTY:DUVAL
PROJECT LENGTH: .454MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	66,307	883	0	0	0	0	0	67,190
DS	3,671	0	0	0	0	0	0	3,671
NHBR	432,262	70	0	0	0	0	0	432,332
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	510,324	3,368	0	0	0	0	0	513,692
DS	137,269	0	0	0	0	0	0	137,269
NHBR	926,422	0	0	0	0	0	0	926,422
SA	77,711	0	0	0	0	0	0	77,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	233,896	17,743	0	0	0	0	0	251,639
DS	37,612	0	0	0	0	0	0	37,612
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,544,076	0	0	0	0	0	0	1,544,076
DS	20,148	0	0	0	0	0	0	20,148
NHBR	16,562	0	0	0	0	0	0	16,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,785,742	393,837	0	0	0	0	0	3,179,579
BNR	7,743,678	0	0	0	0	0	0	7,743,678
DIH	166	10,094	0	0	0	0	0	10,260
DS	33,356	0	0	0	0	0	0	33,356
HPP	243,779	0	0	0	0	0	0	243,779
LF	0	121,806	0	0	0	0	0	121,806
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1	0	0	0	0	0	0	1
NHBR	4,912	0	0	0	0	0	0	4,912
TOTAL 437441 1	14,817,894	547,801	0	0	0	0	0	15,365,695
TOTAL PROJECT:	14,817,894	547,801	0	0	0	0	0	15,365,695

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ITEM NUMBER:437728 2 PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72001000 PROJECT LENGTH: 2.339MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	282	69,718	0	0	0	0	0	70,000
DS	170	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	349,321	1,904,632	0	0	0	0	0	2,253,953
DIH	1,534	99,966	0	0	0	0	0	101,500
DS	28,456	0	0	0	0	0	0	28,456
TOTAL 437728 2	379,763	2,074,316	0	0	0	0	0	2,454,079
TOTAL PROJECT:	379,763	2,074,316	0	0	0	0	0	2,454,079

ITEM NUMBER:438082 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: MAIN ST *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:72250000 PROJECT LENGTH: .625MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	302,524	3,270	0	0	0	0	0	305,794
DIH	0	5,000	0	0	0	0	0	5,000
DS	13,962	0	0	0	0	0	0	13,962
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	1,584,066	0	0	0	0	1,584,066
TOTAL 438082 1	316,486	58,270	1,584,066	0	0	0	0	1,958,822
TOTAL PROJECT:	316,486	58,270	1,584,066	0	0	0	0	1,958,822

ITEM NUMBER:438876 1 PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OTHER ITS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,323	0	0	0	0	0	0	34,323
DS	40,371	0	0	0	0	0	0	40,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	182,845	0	0	0	0	0	0	182,845
DS	55,799	0	0	0	0	0	0	55,799
SA	9,334	0	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	662,768

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OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER:439100 1
DISTRICT:02
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95
COUNTY:DUVAL
PROJECT LENGTH: 5.441MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	475,761			0	0	0	0	475,761
DI	2,989,045			0	0	0	0	2,989,045
DIH	271,663			0	0	0	0	271,663
DIS	493,094			0	0	0	0	493,094
DS	707,912			0	0	0	0	707,912
EB	52,154			0	0	0	0	52,154
NHPP	638,812			0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	977		473	0	0	0	0	1,450
DIH	11,027		3,973	0	0	0	0	15,000
DS	6,217		0	0	0	0	0	6,217
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,567,984		3,843,987	0	0	0	0	8,411,971
LF	0		1,739,626	0	0	0	0	1,739,626
NHPP	19,831		0	0	0	0	0	19,831
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561		0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,876,108		2,146,889	0	0	0	0	16,022,997
ACSA	0		800,000	0	0	0	0	800,000
DDR	19,239,852		0	0	0	0	0	19,239,852
DIH	0		50,000	0	0	0	0	50,000
DS	271,522		0	0	0	0	0	271,522
EB	837		0	0	0	0	0	837
GFSN	1,494,347		0	0	0	0	0	1,494,347
GMR	354,125		0	0	0	0	0	354,125
LF	141,778		0	0	0	0	0	141,778
NHPP	143,274,345		23,033	0	0	0	0	143,297,378
SA	11,101,206		0	0	0	0	0	11,101,206
TOTAL 439100 1	200,023,158		8,607,981	0	0	0	0	208,631,139
TOTAL PROJECT:	200,023,158		8,607,981	0	0	0	0	208,631,139

ITEM NUMBER:439356 1
DISTRICT:02
ROADWAY ID:72070000

PROJECT DESCRIPTION:SR5 (US1/PHILIPS HWY) FROM: SR152 (BAYMEADOWS RD) TO: SR109 (UNIV BLVD)
COUNTY:DUVAL
PROJECT LENGTH: 3.717MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,478		22,980	0	0	0	0	41,458
DS	1,587,252		0	0	0	0	0	1,587,252
SA	23,946		0	0	0	0	0	23,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		755,168	0	0	0	0	755,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0		461,700	0	0	0	0	461,700
DDR	0		4,827,023	0	0	0	0	4,827,023
DIH	0		126,185	0	0	0	0	126,185
DS	2,496		6,447,126	0	0	0	0	6,449,622
GFSN	0		1,197,871	0	0	0	0	1,197,871

FLORIDA DEPARTMENT OF TRANSPORTATION
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NHPP	2,091,275	8,971	0	0	0	0	0	2,100,246
TOTAL 439800 1	6,248,652	25,502	0	0	0	0	0	6,274,154
TOTAL PROJECT:	6,248,652	25,502	0	0	0	0	0	6,274,154

ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:72220000 PROJECT LENGTH: 1.624MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	303,748		0	0	0	0	0	303,748
ACSS	3,422	2,578	0	0	0	0	0	6,000
DS	382,932		0	0	0	0	0	382,932
HSP	17,014		0	0	0	0	0	17,014
LF	0	6,980	0	0	0	0	0	6,980
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,247	3,729	0	0	0	0	0	9,976
DIH	6,031		0	0	0	0	0	6,031
DS	11,031		0	0	0	0	0	11,031
HSP	9,300	350	0	0	0	0	0	9,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	2,765,052	0	0	0	0	0	2,765,052
DS	12,715		0	0	0	0	0	12,715
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,333		0	0	0	0	0	2,333
TOTAL 441050 1	754,773	2,778,689	0	0	0	0	0	3,533,462
TOTAL PROJECT:	754,773	2,778,689	0	0	0	0	0	3,533,462

ITEM NUMBER:441207 1 PROJECT DESCRIPTION:I-295(SR9A) DAME POINT BRIDGE *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DYNAMIC MESSAGE SIGN
 ROADWAY ID:72002000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	581,939		0	0	0	0	0	581,939
ACSS	247,675	6,267	0	0	0	0	0	253,942
DIH	14,859		0	0	0	0	0	14,859
DS	65,431		0	0	0	0	0	65,431
HSP	6,139		0	0	0	0	0	6,139
IVH	7,092		0	0	0	0	0	7,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,172,599	42,042	0	0	0	0	0	3,214,641
DDR	18,000	90,000	0	0	0	0	0	108,000
DS	29,008		0	0	0	0	0	29,008
TOTAL 441207 1	4,142,742	138,309	0	0	0	0	0	4,281,051
TOTAL PROJECT:	4,142,742	138,309	0	0	0	0	0	4,281,051

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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

NORTH FLORIDA TPO

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ITEM NUMBER:441861 1		PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72193000		PROJECT LENGTH: 10.107MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500
PLH	908,228	91,772	0	0	0	0	0	1,000,000
TOTAL 441861 1	912,243	93,257	0	0	0	0	0	1,005,500
TOTAL PROJECT:	912,243	93,257	0	0	0	0	0	1,005,500

ITEM NUMBER:443420 1		PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72002000		PROJECT LENGTH: 3.960MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	602,623	158,021	0	0	0	0	0	760,644
DDR	32,847	0	0	0	0	0	0	32,847
DIH	0	25,000	0	0	0	0	0	25,000
DS	68,919	0	0	0	0	0	0	68,919
NHPP	582,900	306	0	0	0	0	0	583,206
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	9,080,425	0	0	0	0	0	9,080,425
DDR	0	80,092	0	0	0	0	0	80,092
DS	4,280	0	0	0	0	0	0	4,280
TOTAL 443420 1	1,366,569	9,343,844	0	0	0	0	0	10,710,413
TOTAL PROJECT:	1,366,569	9,343,844	0	0	0	0	0	10,710,413

ITEM NUMBER:443517 1		PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:72000037		PROJECT LENGTH: 1.538MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	98,001	10,238	0	0	0	0	0	108,239
LF	155,306	0	0	0	0	0	0	155,306
SU	768,308	0	0	0	0	0	0	768,308
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	52,400	0	0	0	0	0	52,400
LF	643,963	72,738	0	0	0	0	0	716,701
SU	874,079	0	0	0	0	0	0	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	644,889	0	0	0	0	0	0	644,889
LF	1,154,564	0	0	0	0	0	0	1,154,564
SA	20,832	22,456	0	0	0	0	0	43,288
SE	1,657	37,612	0	0	0	0	0	39,269

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	SU	2,064,658	75,303	0	0	0	0	0	2,139,961
TOTAL 443517 1	6,426,257	270,747	0	0	0	0	0	0	6,697,004
TOTAL PROJECT:	6,426,257	270,747	0	0	0	0	0	0	6,697,004

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72040000 PROJECT LENGTH: 9.336MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,002,592	0	0	0	0	0	0	1,002,592
DIH	7,517	36,921	0	0	0	0	0	44,438
DS	83,571	0	0	0	0	0	0	83,571
SA	629,053	11,202	0	0	0	0	0	640,255
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	200,056	1,050,112	0	0	0	0	1,250,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,522,301	0	0	0	0	2,522,301
DIH	0	0	73,597	0	0	0	0	73,597
DS	7,938	0	2,133,650	0	0	0	0	2,141,588
NHRE	0	0	7,080,701	0	0	0	0	7,080,701
SA	0	0	560,142	0	0	0	0	560,142
TOTAL 445340 1	1,730,671	248,179	13,420,503	0	0	0	0	15,399,353
TOTAL PROJECT:	1,730,671	248,179	13,420,503	0	0	0	0	15,399,353

ITEM NUMBER:445343 1 PROJECT DESCRIPTION:SR126 FROM US1 TO SPRING PARK ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72015000 PROJECT LENGTH: .564MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,327	0	0	0	0	0	0	75,327
DIH	0	20,000	0	0	0	0	0	20,000
DS	200	0	0	0	0	0	0	200
SA	93,066	13,607	0	0	0	0	0	106,673
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	299,312	0	0	0	0	299,312
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	172,262	0	0	0	0	172,262
DIH	0	0	23,228	0	0	0	0	23,228
DS	486	0	1,387,300	0	0	0	0	1,387,786
SA	0	0	746,681	0	0	0	0	746,681
TOTAL 445343 1	169,079	33,607	2,628,783	0	0	0	0	2,831,469
TOTAL PROJECT:	169,079	33,607	2,628,783	0	0	0	0	2,831,469

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DATE RUN: 07/28/2021
 TIME RUN: 09.38.46
 MBRMPOTP

NORTH FLORIDA TPO

ITEM NUMBER:445427 1
 DISTRICT:02
 ROADWAY ID:72014000

PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE
 COUNTY:DUVAL
 PROJECT LENGTH: 2.107MI

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
 NON-SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	286,199	0	0	0	0	0	286,199
DDR	0	436,801	0	0	0	0	0	436,801
DIH	0	29,214	0	0	0	0	0	29,214
GFSA	0	36,476	0	0	0	0	0	36,476
SA	0	65,230	0	0	0	0	0	65,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	4,354,286	0	0	0	4,354,286
DIH	0	0	0	20,369	0	0	0	20,369
DS	0	0	0	514,025	0	0	0	514,025
SA	0	0	0	278,731	0	0	0	278,731
TOTAL 445427 1	0	853,920	0	5,167,411	0	0	0	6,021,331
TOTAL PROJECT:	0	853,920	0	5,167,411	0	0	0	6,021,331

ITEM NUMBER:445428 1
 DISTRICT:02
 ROADWAY ID:72230000

PROJECT DESCRIPTION:SR101 FROM ATLANTIC BLVD TO 7TH STREET
 COUNTY:DUVAL
 PROJECT LENGTH: .383MI

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
 NON-SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	6,603	0	0	0	0	0	6,603
DIH	0	26,413	0	0	0	0	0	26,413
TOTAL 445428 1	0	33,016	0	0	0	0	0	33,016
TOTAL PROJECT:	0	33,016	0	0	0	0	0	33,016

ITEM NUMBER:445429 2
 DISTRICT:02
 ROADWAY ID:72291000

PROJECT DESCRIPTION:SR111 (EDGEWOOD AVE) AT W 5TH STREET
 COUNTY:DUVAL
 PROJECT LENGTH: .224MI

TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 NON-SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	49,801	0	0	0	0	0	49,801
DIH	0	1,149	0	0	0	0	0	1,149
SA	0	415	0	0	0	0	0	415
TOTAL 445429 2	0	51,365	0	0	0	0	0	51,365
TOTAL PROJECT:	0	51,365	0	0	0	0	0	51,365

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ITEM NUMBER:445430 1		PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72100000		PROJECT LENGTH: 4.013MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	220,842	0	0	0	0	0	220,842	
DDR	0	560,744	0	0	0	0	0	560,744	
DIH	0	65,345	0	0	0	0	0	65,345	
SA	0	418,775	0	0	0	0	0	418,775	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	6,279,741	0	0	0	6,279,741	
DIH	0	0	0	46,456	0	0	0	46,456	
DS	0	0	0	1,665,919	0	0	0	1,665,919	
NHRE	0	0	0	3,226,210	0	0	0	3,226,210	
SA	0	0	0	570,341	0	0	0	570,341	
TOTAL 445430 1	0	1,265,706	0	11,788,667	0	0	0	13,054,373	
TOTAL PROJECT:	0	1,265,706	0	11,788,667	0	0	0	13,054,373	

ITEM NUMBER:445431 1		PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72050000		PROJECT LENGTH: 3.723MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	150,000	0	0	0	0	0	150,000	
DDR	0	251,347	0	0	0	0	0	251,347	
DIH	0	18,612	0	0	0	0	0	18,612	
SA	0	25,000	0	0	0	0	0	25,000	
SL	0	1,043,095	0	0	0	0	0	1,043,095	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	1,837,177	0	0	0	1,837,177	
DIH	0	0	0	30,765	0	0	0	30,765	
DS	0	0	0	3,381,821	0	0	0	3,381,821	
SA	0	0	0	1,553,229	0	0	0	1,553,229	
SL	0	0	0	2,033,179	0	0	0	2,033,179	
TOTAL 445431 1	0	1,488,054	0	8,836,171	0	0	0	10,324,225	
TOTAL PROJECT:	0	1,488,054	0	8,836,171	0	0	0	10,324,225	

ITEM NUMBER:445540 1		PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:ADD LEFT TURN LANE(S)	
ROADWAY ID:72120000		PROJECT LENGTH: .360MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	282,816	14,597	0	0	0	0	0	297,413	
DIH	0	1,500	0	0	0	0	0	1,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	1,400,454	0	0	0	0	1,400,454	
TOTAL 445540 1	282,816	16,097	1,400,454	0	0	0	0	1,699,367	
TOTAL PROJECT:	282,816	16,097	1,400,454	0	0	0	0	1,699,367	

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ITEM NUMBER:446048 1 PROJECT DESCRIPTION:I-95 (SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72020000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	374,956	0	0	0	0	0	374,956
DIH	0	1,001	0	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	3,729,011	0	0	0	3,729,011
TOTAL 446048 1	0	375,957	0	3,729,011	0	0	0	4,104,968
TOTAL PROJECT:	0	375,957	0	3,729,011	0	0	0	4,104,968

ITEM NUMBER:446049 1 PROJECT DESCRIPTION:I-95 (SR9) FROM: AIRPORT ROAD TO: OWENS ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72290000 PROJECT LENGTH: .838MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	746,101	0	0	0	0	0	746,101
DIH	0	1,001	0	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	7,101,320	0	0	0	7,101,320
TOTAL 446049 1	0	747,102	0	7,101,320	0	0	0	7,848,422
TOTAL PROJECT:	0	747,102	0	7,101,320	0	0	0	7,848,422

ITEM NUMBER:446079 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72002000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	747,329	44,811	0	0	0	0	0	792,140
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	6,507,527	0	0	0	0	6,507,527
DDR	0	0	52,700	0	0	0	0	52,700
TOTAL 446079 1	747,329	45,811	6,560,227	0	0	0	0	7,353,367
TOTAL PROJECT:	747,329	45,811	6,560,227	0	0	0	0	7,353,367

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ITEM NUMBER:446709 1 PROJECT DESCRIPTION:TALLEYRAND AVE @ CROSSING NO 67874NR RRP: .01 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID:72005000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	71,657	0	0	0	0	0	0	71,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	3,000	0	0	0	0	0	3,000
TOTAL 446709 1	71,657	3,000	0	0	0	0	0	74,657
TOTAL PROJECT:	71,657	3,000	0	0	0	0	0	74,657

ITEM NUMBER:446713 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620854D RRP:S 628.4 *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID:72250000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHP	352,416	0	0	0	0	0	0	352,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000	0	0	0	0	0	1,000
DS	164	0	0	0	0	0	0	164
TOTAL 446713 1	352,580	1,000	0	0	0	0	0	353,580
TOTAL PROJECT:	352,580	1,000	0	0	0	0	0	353,580

ITEM NUMBER:447123 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72028000 PROJECT LENGTH: 1.844MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	31,090	0	0	0	0	0	31,090
SL	0	108,786	0	0	0	0	0	108,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,118,037	0	0	0	3,118,037
DIH	0	0	0	21,725	0	0	0	21,725
DS	0	0	0	1,898,556	0	0	0	1,898,556
SA	0	0	0	561,079	0	0	0	561,079
SL	0	0	0	379,050	0	0	0	379,050
TOTAL 447123 1	0	139,876	0	5,978,447	0	0	0	6,118,323
TOTAL PROJECT:	0	139,876	0	5,978,447	0	0	0	6,118,323

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING								
ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	12,364	0	0	0	0	0	12,364
DIH	0	129,457	0	0	0	0	0	129,457
TOTAL 447126 1	0	141,821	0	0	0	0	0	141,821
TOTAL PROJECT:	0	141,821	0	0	0	0	0	141,821

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:447127 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING								
ROADWAY ID:72170000 PROJECT LENGTH: 2.283MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	6,056	0	0	0	0	0	6,056
DIH	0	32,507	0	0	0	0	0	32,507
GFSA	0	400,000	0	0	0	0	0	400,000
SN	0	407,232	0	0	0	0	0	407,232
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	819,416	0	0	0	819,416
DIH	0	0	0	22,747	0	0	0	22,747
NHRE	0	0	0	4,549,521	0	0	0	4,549,521
SA	0	0	0	579,009	0	0	0	579,009
TOTAL 447127 1	0	845,795	0	5,970,693	0	0	0	6,816,488
TOTAL PROJECT:	0	845,795	0	5,970,693	0	0	0	6,816,488

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A *NON-SIS*								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING								
ROADWAY ID:72292000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	45,605	0	0	0	0	0	45,605
SA	0	133,813	0	0	0	0	0	133,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	2,330,368	0	0	0	2,330,368
DIH	0	0	0	44,355	0	0	0	44,355
DS	0	0	0	73,124	0	0	0	73,124
NHRE	0	0	0	4,223,085	0	0	0	4,223,085
SA	0	0	0	687,761	0	0	0	687,761
TOTAL 447128 1	0	179,418	0	7,358,693	0	0	0	7,538,111
TOTAL PROJECT:	0	179,418	0	7,358,693	0	0	0	7,538,111

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ITEM NUMBER:447211 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MEDIAN MODIFICATION
 ROADWAY ID:72100000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,243,193	0	0	0	0	0	1,243,193
DS	0	10,375	0	0	0	0	0	10,375
TOTAL 447211 1	0	1,253,568	0	0	0	0	0	1,253,568
TOTAL PROJECT:	0	1,253,568	0	0	0	0	0	1,253,568

ITEM NUMBER:447212 2 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72120000 PROJECT LENGTH: 1.468MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	19,656	0	0	0	0	0	19,656
DIH	0	78,624	0	0	0	0	0	78,624
DS	4,604	0	0	0	0	0	0	4,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	855	0	0	0	0	0	0	855
TOTAL 447212 2	5,459	98,280	0	0	0	0	0	103,739
TOTAL PROJECT:	5,459	98,280	0	0	0	0	0	103,739

ITEM NUMBER:447557 1 PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72270000 PROJECT LENGTH: 4.673MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,817,238	0	0	0	0	0	1,817,238
DIH	0	1,001	0	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	16,785,846	0	0	0	16,785,846
TOTAL 447557 1	0	1,818,239	0	16,785,846	0	0	0	18,604,085
TOTAL PROJECT:	0	1,818,239	0	16,785,846	0	0	0	18,604,085

ITEM NUMBER:447559 1 PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY) *SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
 ROADWAY ID:72270000 PROJECT LENGTH: 8.787MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,781,063	0	0	0	0	0	1,781,063
DIH	0	1,001	0	0	0	0	0	1,001

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	14,023,259	0	0	0	14,023,259
TOTAL 447559 1	0	1,782,064	0	14,023,259	0	0	0	15,805,323
TOTAL PROJECT:	0	1,782,064	0	14,023,259	0	0	0	15,805,323

ITEM NUMBER:447629 5 PROJECT DESCRIPTION:SRA1A(SR105)HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72260000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
TOTAL 447629 5	0	1,001	0	0	0	0	0	1,001
TOTAL PROJECT:	0	1,001	0	0	0	0	0	1,001

ITEM NUMBER:448011 1 PROJECT DESCRIPTION:I-95 OVER CRESTWOOD AVE, BRIDGE #720180 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72020000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,368	0	0	0	0	0	0	10,368
DS	3,474	0	0	0	0	0	0	3,474
RBRP	80,069	0	0	0	0	0	0	80,069
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	150,000	0	0	0	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	596,000	39,000	0	0	0	0	0	635,000
TOTAL 448011 1	839,911	39,000	0	0	0	0	0	878,911
TOTAL PROJECT:	839,911	39,000	0	0	0	0	0	878,911

ITEM NUMBER:448495 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM JULINGTON CREEK ROAD TO I-295 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72160000 PROJECT LENGTH: 3.112MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	45,000	0	0	0	0	0	45,000
DS	363,070	0	0	0	0	0	0	363,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	2,166,000	0	0	0	2,166,000
DIH	0	0	0	32,490	0	0	0	32,490
DS	0	0	0	379,050	0	0	0	379,050
TOTAL 448495 1	363,070	45,000	0	2,577,540	0	0	0	2,985,610
TOTAL PROJECT:	363,070	45,000	0	2,577,540	0	0	0	2,985,610

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ITEM NUMBER:448865 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	70,192	0	0	0	0	0	70,192
TOBJ	0	20,530	0	0	0	0	0	20,530
TOTAL 448865 1	0	90,722	0	0	0	0	0	90,722
TOTAL PROJECT:	0	90,722	0	0	0	0	0	90,722

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ITEM NUMBER:441214 1		PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD)						*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU						TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:74520000		PROJECT LENGTH: 7.803MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACLD	34	11,177	0	0	0	0	0	11,211	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
ACLD	825,329	0	0	0	0	0	0	825,329	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
ACSS	0	3,541,225	0	0	0	0	0	3,541,225	
TOTAL 441214 1	825,363	3,552,402	0	0	0	0	0	4,377,765	
TOTAL PROJECT:	825,363	3,552,402	0	0	0	0	0	4,377,765	

ITEM NUMBER:441217 1		PROJECT DESCRIPTION:SAFETY IMPROVEMENT UPGRADES AT VARIOUS LOCATIONS IN NASSAU CO						*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU						TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:74550000		PROJECT LENGTH: 39.542MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	148	0	0	0	0	0	148	
SA	2,455	1,566	0	0	0	0	0	4,021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
ACSS	678,317	0	0	0	0	0	0	678,317	
SA	11,402	0	0	0	0	0	0	11,402	
TOTAL 441217 1	692,174	1,714	0	0	0	0	0	693,888	
TOTAL PROJECT:	692,174	1,714	0	0	0	0	0	693,888	

ITEM NUMBER:443983 1		PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J						*NON-SIS*	
DISTRICT:02		COUNTY:NASSAU						TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:74000014		PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	346,892	0	0	0	0	0	0	346,892	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	1,001	0	0	0	0	0	1,001	
TOTAL 443983 1	346,892	1,001	0	0	0	0	0	347,893	
TOTAL PROJECT:	346,892	1,001	0	0	0	0	0	347,893	

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ITEM NUMBER:210223 8		PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:RESURFACING	
ROADWAY ID:78070000		PROJECT LENGTH: 6.596MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,001	0	0	0	0	0	1,001	
DS	328	0	0	0	0	0	0	328	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,336	0	0	0	0	0	0	1,336	
TOTAL 210223 8	1,664	1,001	0	0	0	0	0	2,665	
TOTAL PROJECT:	1,664	1,001	0	0	0	0	0	2,665	

ITEM NUMBER:424026 4		PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE						*SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:78080000		PROJECT LENGTH: 4.682MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	2,134,348	0	0	2,134,348	
DDR	4,190,156	0	0	0	0	0	0	4,190,156	
DI	44,272	0	0	0	0	0	0	44,272	
DIH	310,235	8,691	0	0	0	0	0	318,926	
DS	747,039	0	0	0	0	0	0	747,039	
GMR	4,999,991	0	0	0	0	0	0	4,999,991	
PKYI	20,119	5,684	0	0	0	0	0	25,803	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,576,023	3,859,481	0	0	0	0	0	6,435,504	
BNIR	7,806,470	9,916,933	0	0	0	0	0	17,723,403	
DI	71,056	0	0	0	0	0	0	71,056	
DIH	93,739	55,527	0	0	0	0	0	149,266	
DS	440,685	0	0	0	0	0	0	440,685	
NHPP	8,899,359	0	0	0	0	0	0	8,899,359	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	2,000,000	0	0	2,000,000	
LF	0	0	0	0	3,750,112	0	0	3,750,112	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	6,745,850	0	0	0	0	0	0	6,745,850	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	7,969,069	0	0	7,969,069	
DI	0	0	0	0	102,069,007	0	2,740,000	104,809,007	
DS	4,330	0	0	0	0	0	0	4,330	
GMR	0	0	0	0	64,508,350	0	0	64,508,350	
STED	0	0	0	0	2,988,414	0	0	2,988,414	
TOTAL 424026 4	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	238,954,940	
TOTAL PROJECT:	36,949,324	13,846,316	0	0	185,419,300	0	2,740,000	238,954,940	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOT

NORTH FLORIDA TPO

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HIGHWAYS

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ITEM NUMBER:427109 1	PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:78001000	PROJECT LENGTH: .415MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164	0	0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 427109 1	25,164	2,000	0	0	0	0	0	27,164
TOTAL PROJECT:	25,164	2,000	0	0	0	0	0	27,164

ITEM NUMBER:428271 2	PROJECT DESCRIPTION:SR5A(A1A) (KINGS ST) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:78010027	PROJECT LENGTH: .571MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	427,100	0	0	0	0	0	0	427,100
DIH	14,201	2,000	0	0	0	0	0	16,201
DS	28,309	0	0	0	0	0	0	28,309
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	893	0	0	0	0	1,800,000	0	1,800,893
TOTAL 428271 2	470,503	2,000	0	0	0	1,800,000	0	2,272,503
TOTAL PROJECT:	470,503	2,000	0	0	0	1,800,000	0	2,272,503

ITEM NUMBER:429931 1	PROJECT DESCRIPTION:SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:78030000	PROJECT LENGTH: 2.698MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	179,585	0	0	0	0	0	0	179,585
DIH	20,867	2,867	0	0	0	0	0	23,734
DS	438,450	0	0	0	0	0	0	438,450
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	850	261	0	0	0	0	0	1,111
DS	141	266	0	0	0	0	0	407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	7,922,949	0	0	0	7,922,949
DIH	0	0	0	139,304	0	0	0	139,304
DS	15,950	0	0	0	0	0	0	15,950
TOTAL 429931 1	655,843	3,394	0	8,062,253	0	0	0	8,721,490
TOTAL PROJECT:	655,843	3,394	0	8,062,253	0	0	0	8,721,490

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
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NORTH FLORIDA TPO

ITEM NUMBER:434619 1
 DISTRICT:02
 ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 13.389MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,068		0	0	0	0	0	138,068
DIH	13,974		0	0	0	0	0	13,974
DS	59,111		0	0	0	0	0	59,111
NHPP	1,631,803		0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,953,610	309,066		0	0	0	0	13,262,676
DDR	268,905		0	0	0	0	0	268,905
DIH	0	32,000		0	0	0	0	32,000
DS	124,815		0	0	0	0	0	124,815
NHPP	13,346,328		0	0	0	0	0	13,346,328
TOTAL 434619 1	28,536,614	341,066		0	0	0	0	28,877,680
TOTAL PROJECT:	28,536,614	341,066		0	0	0	0	28,877,680

ITEM NUMBER:437428 1
 DISTRICT:02
 ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(US1/KING ST.) OVER SAN SEBASTIAN RIVER BRIDGE NO780003
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .111MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	24,367	2,363		0	0	0	0	26,730
DS	7,557		0	0	0	0	0	7,557
NHBR	79,715		0	0	0	0	0	79,715
SA	5,000		0	0	0	0	0	5,000
SABR	404,549		0	0	0	0	0	404,549
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	930,367	41,733		0	0	0	0	972,100
DIH	0	3,000		0	0	0	0	3,000
DS	3,652		0	0	0	0	0	3,652
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	1,124,619		350,468	0	0	0	1,475,087
SA	0			5,500	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0			0	7,366,028	0	0	7,366,028
DS	7,056		0	0	0	0	0	7,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1			0	0	0	0	1
NHBR	3,100			0	0	0	0	3,100
SA	5,259			0	0	0	0	5,259
TOTAL 437428 1	1,470,623	1,171,715		355,968	7,366,028	0	0	10,364,334
TOTAL PROJECT:	1,470,623	1,171,715		355,968	7,366,028	0	0	10,364,334

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
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NORTH FLORIDA TPO

ITEM NUMBER:439348 1
 DISTRICT:02
 ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 7.267MI

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		3,776	0	0	0	0	0	3,776
DIH		182,466	0	0	0	0	0	182,466
DS		116,201	0	0	0	0	0	116,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		0	8,623	0	0	0	0	8,623
DDR		608,835	0	0	0	0	0	608,835
DS		39,697	0	0	0	0	0	39,697
GFSA		1,366,148	0	0	0	0	0	1,366,148
GFSL		1,578,399	0	0	0	0	0	1,578,399
NHRE		1,788,435	0	0	0	0	0	1,788,435
SA		746,770	0	0	0	0	0	746,770
TOTAL 439348 1		6,430,727	8,623	0	0	0	0	6,439,350
TOTAL PROJECT:		6,430,727	8,623	0	0	0	0	6,439,350

ITEM NUMBER:439355 1
 DISTRICT:02
 ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5 (US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 14.357MI

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 NON-SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,296,653	0	0	0	0	0	1,296,653
DIH		60,935	0	0	0	0	0	60,935
DS		126,045	0	0	0	0	0	126,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		152,209	0	0	0	0	0	152,209
LF		93,346	0	0	0	0	0	93,346
NHRE		10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		1,315,181	150,931	0	0	0	0	1,466,112
DDR		3,981,079	0	0	0	0	0	3,981,079
DIH		4,861	137,690	0	0	0	0	142,551
DS		1,860,576	0	0	0	0	0	1,860,576
EB		867,520	0	0	0	0	0	867,520
GFSA		1,288,979	0	0	0	0	0	1,288,979
LF		175,390	0	0	0	0	0	175,390
NHRE		4,293,384	0	0	0	0	0	4,293,384
SA		5,505,700	0	0	0	0	0	5,505,700
TOTAL 439355 1		21,031,858	288,621	0	0	0	0	21,320,479
TOTAL PROJECT:		21,031,858	288,621	0	0	0	0	21,320,479

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5 (US1) AT RAY ROAD TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:78020000 PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:441057 1 PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:78070000 PROJECT LENGTH: 2.737MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	855,617	0	0	0	0	0	0	855,617
DIH	17,838	0	0	0	0	0	0	17,838
DS	66,940	0	0	0	0	0	0	66,940
LF	40,449	0	0	0	0	0	0	40,449
SA	53,354	0	0	0	0	0	0	53,354
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	135,200	112,506	0	0	0	0	0	247,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,788,143	0	0	0	0	0	0	3,788,143
DIH	0	20,984	0	0	0	0	0	20,984
DS	63,056	0	0	0	0	0	0	63,056
LF	19,699	4,268	0	0	0	0	0	23,967
SA	1,463,101	25,884	0	0	0	0	0	1,488,985
TOTAL 441057 1	6,503,397	163,642	0	0	0	0	0	6,667,039
TOTAL PROJECT:	6,503,397	163,642	0	0	0	0	0	6,667,039

ITEM NUMBER:444070 1 PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
ROADWAY ID:78010027 PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444070 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
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NORTH FLORIDA TPO

ITEM NUMBER:445863 1
 DISTRICT:02
 ROADWAY ID:78070503

PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .012MI

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	30,500	0	0	0	0	0	30,500
LF	0	1,000	0	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	17,409	8,695	0	0	0	0	0	26,104
DER	142,107	38,643	0	0	0	0	0	180,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	130,964	0	0	0	0	0	130,964
LF	0	669,117	0	0	0	0	0	669,117
TOTAL 445863 1	159,516	878,919	0	0	0	0	0	1,038,435
TOTAL PROJECT:	159,516	878,919	0	0	0	0	0	1,038,435
TOTAL DIST: 02	1,793,895,436	139,497,800	424,977,478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681
TOTAL HIGHWAYS	1,793,895,436	139,497,800	424,977,478	105,895,746	203,588,149	14,398,072	4,540,000	2,686,792,681

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE
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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 7.713MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL 209301 3	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL PROJECT:	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL DIST: 02	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037
TOTAL MAINTENANCE	0	209,845	209,845	209,845	159,845	159,845	866,812	1,816,037

FLORIDA DEPARTMENT OF TRANSPORTATION
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 AVIATION
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DATE RUN: 07/28/2021
 TIME RUN: 09.38.46
 MBRMPOTF

NORTH FLORIDA TPO

ITEM NUMBER:443809 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	10,000	0	0	0	0	0	0	10,000
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL PROJECT:	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL DIST: 02	165,000	2,200,000	0	0	0	0	0	2,365,000
TOTAL AVIATION	165,000	2,200,000	0	0	0	0	0	2,365,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 MULTIMODAL FACI
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ITEM NUMBER:439882 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
FBD	0	60,946	0	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	0	15,236
TOTAL 439882 2	0	76,182	0	0	0	0	0	76,182
TOTAL PROJECT:	0	76,182	0	0	0	0	0	76,182
TOTAL DIST: 02	0	76,182	0	0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182	0	0	0	0	0	76,182

FLORIDA DEPARTMENT OF TRANSPORTATION
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 SEAPORT
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ITEM NUMBER:447067 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 TRANSIT
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NORTH FLORIDA TPO

ITEM NUMBER:435870 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING								
DU	184,649	0	35,000	0	0	0	0	219,649
LF	186,086	35,000	0	0	0	0	0	221,086
TOTAL 435870 1	370,735	35,000	35,000	0	0	0	0	440,735
TOTAL PROJECT:	370,735	35,000	35,000	0	0	0	0	440,735

ITEM NUMBER:445619 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	0	0	170,000	0	0	0	0	170,000
LF	170,000	170,000	0	0	0	0	0	340,000
TOTAL 445619 1	170,000	170,000	170,000	0	0	0	0	510,000
TOTAL PROJECT:	170,000	170,000	170,000	0	0	0	0	510,000

ITEM NUMBER:445647 1 PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	223,559	476,733	239,797	251,787	264,376	277,596	0	1,733,848
LF	471,914	228,378	239,797	251,787	264,376	277,596	0	1,733,848
TOTAL 445647 1	695,473	705,111	479,594	503,574	528,752	555,192	0	3,467,696
TOTAL PROJECT:	695,473	705,111	479,594	503,574	528,752	555,192	0	3,467,696

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:424367 1	PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM						*NON-SIS*		
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
	FTA	0	18,659,200	0	0	0	0	0	18,659,200
	LF	0	5,620,800	0	0	0	0	0	5,620,800
TOTAL 424367 1	0	0	24,280,000	0	0	0	0	0	24,280,000
TOTAL PROJECT:	0	0	24,280,000	0	0	0	0	0	24,280,000

ITEM NUMBER:425454 2	PROJECT DESCRIPTION:JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCY PROJECT						*NON-SIS*		
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRANSIT IMPROVEMENT		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
	FTA	0	2,315,840	0	0	0	0	0	2,315,840
	LF	0	578,960	0	0	0	0	0	578,960
TOTAL 425454 2	0	0	2,894,800	0	0	0	0	0	2,894,800
TOTAL PROJECT:	0	0	2,894,800	0	0	0	0	0	2,894,800

ITEM NUMBER:427256 1	PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING						*NON-SIS*		
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
	DU	471,569	329,398	177,151	186,009	195,310	205,076	0	1,564,513
	LF	632,251	168,716	177,151	186,009	195,310	205,076	0	1,564,513
TOTAL 427256 1	1,103,820	498,114	354,302	372,018	390,620	410,152	410,152	0	3,129,026
TOTAL PROJECT:	1,103,820	498,114	354,302	372,018	390,620	410,152	410,152	0	3,129,026

ITEM NUMBER:433715 2	PROJECT DESCRIPTION:JTA SECTION 5339(B) BUS & BUS FACILITIES						*NON-SIS*		
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
	FTA	0	11,986,230	0	0	0	0	0	11,986,230
	LF	0	1,713,391	0	0	0	0	0	1,713,391
TOTAL 433715 2	0	0	13,699,621	0	0	0	0	0	13,699,621
TOTAL PROJECT:	0	0	13,699,621	0	0	0	0	0	13,699,621

FLORIDA DEPARTMENT OF TRANSPORTATION
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NORTH FLORIDA TPO

TRANSIT

ITEM NUMBER:444078 1		PROJECT DESCRIPTION:U2C PROGRAM - BAY STREET INNOVATION CORRIDOR - JTA (FTA)					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	13,000,000		0	0	0	0	13,000,000
TIGR	0	12,500,000		0	0	0	0	12,500,000
TOTAL 444078 1	0	25,500,000		0	0	0	0	25,500,000
TOTAL PROJECT:	0	25,500,000		0	0	0	0	25,500,000

ITEM NUMBER:445439 1		PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:PTO STUDIES	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280		0	0	0	0	1,015,280
LF	0	253,820		0	0	0	0	253,820
TOTAL 445439 1	0	1,269,100		0	0	0	0	1,269,100
TOTAL PROJECT:	0	1,269,100		0	0	0	0	1,269,100

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 TRANSIT
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ITEM NUMBER:427263 1 PROJECT DESCRIPTION:NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY								
DPTO	92	0	0	0	0	0	0	92
DU	2,493,973	981,877	528,058	554,461	582,184	611,293	0	5,751,846
LF	2,972,937	502,913	528,058	554,461	582,184	611,293	0	5,751,846
TOTAL 427263 1	5,467,002	1,484,790	1,056,116	1,108,922	1,164,368	1,222,586	0	11,503,784
TOTAL PROJECT:	5,467,002	1,484,790	1,056,116	1,108,922	1,164,368	1,222,586	0	11,503,784

ITEM NUMBER:436083 1 PROJECT DESCRIPTION:NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION 5316 *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:TRANSIT IMPROVEMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY								
DPTO	421,421	198,653	0	0	0	0	0	620,074
DU	133,298	0	0	0	0	0	0	133,298
LF	753,372	0	0	0	0	0	0	753,372
TOTAL 436083 1	1,308,091	198,653	0	0	0	0	0	1,506,744
TOTAL PROJECT:	1,308,091	198,653	0	0	0	0	0	1,506,744

FLORIDA DEPARTMENT OF TRANSPORTATION
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 TRANSIT
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NORTH FLORIDA TPO

ITEM NUMBER:427265 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	1,480,546	772,502	415,455	436,228	458,039	480,941	0	4,043,711
LF	1,857,376	395,672	415,455	436,228	458,039	480,941	0	4,043,711
TOTAL 427265 1	3,337,922	1,168,174	830,910	872,456	916,078	961,882	0	8,087,422
TOTAL PROJECT:	3,337,922	1,168,174	830,910	872,456	916,078	961,882	0	8,087,422

ITEM NUMBER:435865 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:OPERATING FOR FIXED ROUTE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	724,076	0	122,500	0	0	0	0	846,576
LF	724,076	122,500	0	0	0	0	0	846,576
TOTAL 435865 1	1,448,152	122,500	122,500	0	0	0	0	1,693,152
TOTAL PROJECT:	1,448,152	122,500	122,500	0	0	0	0	1,693,152
TOTAL DIST: 02	13,901,195	72,025,863	3,048,422	2,856,970	2,999,818	3,149,812	0	97,982,080
TOTAL TRANSIT	13,901,195	72,025,863	3,048,422	2,856,970	2,999,818	3,149,812	0	97,982,080

FLORIDA DEPARTMENT OF TRANSPORTATION
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 INTERMODAL
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ITEM NUMBER:443614 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL DIST: 02	0	11,243,750	0	0	0	0	0	11,243,750
TOTAL INTERMODAL	0	11,243,750	0	0	0	0	0	11,243,750

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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DATE RUN: 07/28/2021
 TIME RUN: 09.38.46
 MBRMPOTP

NORTH FLORIDA TPO

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MISCELLANEOUS

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ITEM NUMBER: 438797 1
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK
 COUNTY: DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	830	0	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	817,066	3,247	0	0	0	0	0	820,313
TOTAL MISCELLANEOUS	817,066	3,247	0	0	0	0	0	820,313
GRAND TOTAL	1,808,778,697	333,187,688	428,235,745	108,962,561	206,747,812	17,707,729	5,406,812	2,909,027,044

Agenda Item C.

**Amendment of the Unified Planning Work
Program (UPWP) for FY 2020/21 through
FY 2021/22 (Encumbering FY 2019/20 PL Funds)**

ACTION ITEM



MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: **Amendment of the Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22 (Encumbering FY 2019/20 PL funds)**
DATE: August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a contract balance in the amount of \$198,005 (PL funds). FDOT now advises that these funds may be encumbered into this year's UPWP (FY 2021/22). These funds will be programmed to Task 1.5 General Consultant Services to be used to support additional work task orders or contingencies for current studies.

Staff proposes amending the revised UPWP for FY 2020/21 through 2021/22. The attached table summarizes the proposal.

Angela Session

Angela Session

Attachment

Table 3
Unified Planning Work Program FY 2021/22
Funding Sources by Task

Task Name	Responsible Agency	FHWA					FTA Section 5305d			FTA Section 5307			CTD	Local/Other	TOTAL without Non Cash Match	Consultant Services
		PL	SU	CMAQ	Total	Non Cash Match 18.07%	Federal 80%	State 10%	Local 10%	Federal 80%	State 10%	Local 10%				
SECTION 1 ADMINISTRATION																
1.1 Program Administration	NFTPO	632,000	-	-	632,000	114,202	160,000	20,000	20,000	-	-	-	-	197,155 ¹	1,029,155	-
1.3 Training/Travel	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	50,000 ¹	50,000	-
1.4 Unified Planning Work Program	NFTPO	20,000	-	-	20,000	3,614	24,000	3,000	3,000	-	-	-	-	-	50,000	-
1.5 General Consultant Services	NFTPO	273,879	35,959	6,135	315,973	57,096	106,145	13,268	13,268	-	-	-	-	-	448,654	250,649
1.6 Annual Audit	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	25,000 ¹	25,000	20,000
SECTION 2 DATA COLLECTION																
2.1 Data Analytic Platform Update	NFTPO	-	200,000	-	200,000	36,140	40,000	5,000	5,000	-	-	-	-	-	250,000	250,000
SECTION 3 TRANSPORTATION IMPROVEMENT PROGRAM																
3.1 Transportation Improvement Program	NFTPO	39,600	-	-	39,600	7,156	12,000	1,500	1,500	-	-	-	-	-	54,600	-
3.2 List of Priority Projects	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
SECTION 4 LONG RANGE TRANSPORTATION PLAN																
4.1 GIS/Model Update/Maintenance	NFTPO	100,500	-	-	100,500	18,160	56,000	7,000	7,000	-	-	-	-	-	170,500	50,000
4.2 Establishing Performance Targets	NFTPO	-	5,000	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
4.3 2045 LRTP Plan Amendments & Modifications	NFTPO	-	10,000	-	10,000	1,807	-	-	-	-	-	-	-	-	10,000	-
4.4 Efficient Transportation Decision Making	NFTPO	5,000	-	-	5,000	904	-	-	-	-	-	-	-	-	5,000	-
SECTION 5 SPECIAL PROJECTS																
5.1 Annual Mobility Report	NFTPO	-	75,000	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.10 East Coast Greenway (Beaches) Feasibility Study	NFTPO	25,000	100,000	-	125,000	22,588	-	-	-	-	-	-	-	-	125,000	125,000
5.11 Clay-Duval County Trail Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.12 US 17 (Green Cove Springs) Corridor Study	NFTPO	-	40,000	40,000	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.13 First Coast Expressway Impact Study	NFTPO	-	55,000	-	55,000	9,939	-	-	-	-	-	-	-	-	55,000	55,000
5.14 Pages Dairy Road Extension Feasibility Study	NFTPO	-	80,000	-	80,000	14,456	-	-	-	-	-	-	-	-	80,000	80,000
5.15 Pearce Street Corridor Study	NFTPO	-	50,000	45,000	95,000	17,167	-	-	-	-	-	-	-	-	95,000	95,000
5.16 Probe Vehicle Data Verification	NFTPO	-	75,000	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.17 SMART North Florida Report Card	NFTPO	50,000	-	-	50,000	9,035	-	-	-	-	-	-	-	-	50,000	50,000
5.18 Town of Baldwin Storm Water Study	NFTPO	75,000	-	-	75,000	13,553	-	-	-	-	-	-	-	-	75,000	75,000
5.19 8th Street Corridor Study	NFTPO	-	50,000	45,000	95,000	17,167	-	-	-	-	-	-	-	-	95,000	95,000
SECTION 6 PUBLIC INVOLVEMENT																
6.1 Public Involvement Program	NFTPO	240,000	-	-	240,000	43,368	72,000	9,000	9,000	-	-	-	-	60,000 ¹	390,000	210,000
SECTION 7 SYSTEMS PLANNING																
7.0 Clean Fuels Coalition	NFTPO	-	-	125,000	125,000	22,588	-	-	-	-	-	-	-	87,500 ^{1,2}	212,500	110,000
7.1 Bicycle/Pedestrian Facilities Planning	NFTPO	45,000	-	-	45,000	8,132	-	-	-	-	-	-	-	5,000 ¹	50,000	-
7.2 First Coast Commuter Services	NFTPO	-	-	45,000	45,000	8,132	-	-	-	-	-	-	-	5,000 ¹	50,000	-
7.3 Transit Planning for the St. Augustine UA	NFTPO	-	-	-	-	-	48,000	6,000	6,000	-	-	-	-	-	60,000	60,000
7.4 Smart North Florida Coalition	NFTPO	-	175,000	-	175,000	31,623	-	-	-	-	-	-	-	75,000	250,000	175,000
7.5 Transportation Disadvantaged Related Planning	NFTPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.7 JTA Premium Transit and Fixed Guideway Service	JTA	-	-	-	-	-	-	-	-	360,000	-	90,000	-	-	450,000	440,000
7.8 JTA Transit Development Plan	JTA	-	-	-	-	-	-	-	-	16,000	-	4,000	-	-	20,000	20,000
7.9 JTA Transit Vision	JTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.10 JTA Develop Transit Educational Campaign	JTA	-	-	-	-	-	-	-	-	60,000	-	15,000	-	-	75,000	67,500
7.11 JTA General Transit and Regional Planning	JTA	-	-	-	-	-	-	-	-	160,000	-	40,000	-	-	200,000	185,000
7.12 JTA Sustainability Program	JTA	-	-	-	-	-	-	-	-	20,000	-	5,000	-	-	25,000	12,500
7.13 JTA Strategic Technology Planning	JTA	-	-	-	-	-	-	-	-	20,000	-	5,000	-	-	25,000	20,000
7.15 JTA Transit Oriented Development (TOD) Planning	JTA	-	-	-	-	-	-	-	-	80,000	-	20,000	-	-	100,000	100,000
7.16 JTA Transit Model Enhancements	JTA	-	-	-	-	-	-	-	-	40,000	-	10,000	-	-	50,000	50,000
7.17 JTA Organizational Improvement and Customer Focused Initiative	JTA	-	-	-	-	-	39,150	4,894	4,894	30,000	-	7,500	-	-	86,438	37,500
7.18 JTA Transit Asset Management Plan (TAMP) Update	JTA	-	-	-	-	-	-	-	-	240,000	-	60,000	-	-	300,000	295,000
7.19 JTA Operations Training Plan	JTA	-	-	-	-	-	-	-	-	40,000	-	10,000	-	-	50,000	45,000
7.20 JTA Automation Planning	JTA	-	-	-	-	-	-	-	-	84,000	-	16,000	-	-	100,000	75,000
7.21 JTA Transit Facilities, ADA and DBD Planning	JTA	-	-	-	-	-	-	-	-	120,000	-	30,000	-	-	150,000	150,000
TOTAL		1,510,979	1,030,959	306,135	2,848,073	514,647	557,295	69,662	69,662	1,250,000	-	312,500	-	504,655	5,611,847	3,508,149

¹ Local Assessment

² US Department of Energy (\$85,000 and \$10,000 Local Assessment)

August 12, 2021 Amendment Increase Task 1.5 by \$198,005 PL Funding (Encumbering PL Funds)

Task 1.5 General Consultant Services

FISCAL YEAR 2021/22

Budget Category	FFY 22 FTA 5305(d)								Total
	(FHWA) PL	(FHWA) SU	(FHWA) CM	FTA 5305d	FTA State Match	FTA Local Match	Local Assessment	Other	
a. Personnel Services	-	-	-	-	-	-	-	-	-
b. Consultant Services	273,879	35,959	6,135	106,145	13,268	13,268	-	-	448,654
c. Other Direct Services	-	-	-	-	-	-	-	-	-
Total Other Direct Services	-	-	-	-	-	-	-	-	-
GRAND TOTAL	273,879	35,959	6,135	106,145	13,268	13,268	-	-	448,654

Amended August 12, 2021 encumbering \$198,005 PL Funds



**RESOLUTION 2021-5
AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2020/21 THROUGH 2021/22; AMENDING METROPOLITAN
PLANNING AGREEMENT**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22; and

WHEREAS, the North Florida Transportation Planning Organization has revised Fiscal Year 2021/22 of the Unified Planning Work Program to reflect encumbered prior year balances of PL funds in the amounts of \$198,005; and

WHEREAS, the North Florida Transportation Planning Organization will amend the Metropolitan Planning Agreement to include the encumbered prior year balances of PL, SU and CM funding in the amounts of \$198,005, \$142,625, and \$31,117, respectively for a total increase of \$371,747.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2020/21 through 2021/22.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 12th day of August 2021.

Attest:

The Honorable Samuel Newby, Chairman

Jeff Sheffield, Executive Director

Agenda Item D.

Amendment of the Metropolitan Planning Organization Agreement (Increasing Budgetary Ceiling by \$371,764 – Remaining Balance from Close Out of FY 2018/19 through FY 2019/20 UPWP)

ACTION ITEM



MEMORANDUM

TO: TPO Policy Board and Committees
FROM: Angela Session, Chief Financial Officer
SUBJECT: Amendment of the Metropolitan Planning Agreement
DATE: August 12, 2021

At the end of the prior year's UPWP (FY 2018/19 - FY 2019/20), there was a total contract balance in the amount of \$371,747. An amendment was approved in March 2021 to encumber the remaining SU and CMAQ from FY 2019/20 by 142,625 and \$31,117 respectively. The amendment presented to you today was to encumber the remaining \$198,005 of PL funds from Fiscal Year 2019/20. The previous UPWP amendment and the one currently proposed will increase the ceiling of the Metropolitan Planning Agreement, thus creating the need for a contract amendment.

Staff proposes amending the Metropolitan Planning Agreement by the above mentioned amounts.



Angela Session

Agenda Item E.

**DRAFT Project Recommendations for SU Funding
for FY 2022/23 through FY 2026/27**

Information Only

SU/ACSU Funding Fiscal Years 2017/2018 thru 2026/2027

7/29/2021

Project	Fiscal Year and Funding in \$ Millions													
	17/18	18/19	19/20	20/21	21/22	5-Year Total	22/23	23/24	24/25	25/26	26/27	5-Year Total	10-Year Total	
Clay County														
Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd	208211-7		0.065			\$0.065						\$0.000	\$0.065	
CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209)	430719-4		0.500			\$0.500						\$0.000	\$0.500	
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.000	\$0.325		\$6.579			\$6.904	\$6.904	
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3				\$0.007	\$2.819				\$10.000		\$10.000	\$12.826	
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1					\$0.190	\$0.068	\$2.184				\$2.252	\$2.442	
County Total		\$0.000	\$0.565	\$0.000	\$0.007	\$3.009	\$0.393	\$2.184	\$6.579	\$10.000	\$0.000	\$19.156	\$22.737	
Duval County														
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000	
US 301 Baldwin Bypass	209537-4	\$0.088		\$0.408			\$0.496					\$0.000	\$0.496	
SR 243 JIA North Access Road	209399-6						\$0.000					\$0.000	\$0.000	
I-95/Airport Road Interchange	209365-2	\$5.065			0.240		\$5.305					\$0.000	\$5.305	
Jax National Cemetery Road	428455-1	\$0.486	\$10.540	\$0.170	0.716		\$11.912					\$0.000	\$11.912	
ITS			\$1.000				\$1.000					\$0.000	\$1.000	
JTB (SR 202) @ San Pablo Road	439467-1	\$0.096		\$10.768			\$10.864					\$0.000	\$10.864	
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir	440389-2	\$0.290	\$0.300		\$0.065	1.184	\$1.839					\$0.000	\$1.839	
JTB (SR 202) @ Gate Pkwy	209301-4	\$6.200	\$0.025	\$0.095			\$6.320					\$0.000	\$6.320	
I-295 (SR 9A) @ Collins Road	439484-1	\$0.776		\$4.035	\$0.003		\$4.814					\$0.000	\$4.814	
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2	\$5.060		\$0.397	\$0.535		\$5.992					\$0.000	\$5.992	
Southside Blvd (SR 115) @ Gate Parkway	441372-1		\$1.142	\$0.147	\$8.058		\$9.347					\$0.000	\$9.347	
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1		\$1.328		\$0.192		\$1.520	\$8.940				\$8.940	\$10.460	
I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1	\$6.200	\$0.025	\$0.095			\$6.320					\$0.000	\$6.320	
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1			\$0.768		\$6.000	\$6.768					\$0.000	\$6.768	
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1			\$0.200	\$0.120	\$0.834	\$1.154					\$0.000	\$1.154	
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1				\$0.679		\$0.679	\$0.450	0.177		\$3.481	\$4.108	\$4.787	
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1						\$0.000	\$0.390			\$0.704	\$1.094	\$1.094	
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1					\$5.500	\$5.500					\$0.000	\$5.500	
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1					\$1.000	\$1.000			\$7.000		\$7.000	\$8.000	
Main St (US17) from New Berlin Rd to Max Leggett Pkwy						\$0.000	\$4.000					\$12.000	\$16.000	
County Total		\$25.261	\$15.360	\$18.083	\$11.608	\$15.518	\$85.830	\$14.390	\$1.567	\$8.000	\$5.185	\$42.142	\$127.972	
Nassau County														
SR 200 (Still Quarters Rd to Rubin Rd)	210712-3	\$0.004					\$0.004					\$0.000	\$0.004	
US17 at William Burgess Blvd	443502-1						\$0.000	\$1.500	\$2.000			\$3.500	\$3.500	
County Total		\$0.004	\$0.000	\$0.000	\$0.000	\$0.000	\$0.004	\$1.500	\$2.000	\$0.000	\$0.000	\$3.500	\$3.504	
St. Johns County														
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.250	\$0.500	\$0.250	\$0.250	\$1.500	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.750
CR 210 @ CR 2209 intersection	441371-1			\$1.000			\$1.000					\$0.000	\$1.000	
SR 313 (SR 207 to SR 16)	210230-2	\$0.114	\$0.866				\$0.980					\$0.000	\$0.980	
SR 313 (SR 207 to S Holmes Blvd)	210230-4			\$0.482	\$0.234	\$11.796	\$12.512					\$0.000	\$12.512	
I-95 at SR 16	434615-2				\$12.301		\$12.301					\$0.000	\$12.301	
SR 16 from west of Toms Rd to east of CR 208	434562-1			\$0.587		\$0.110	\$0.697	\$0.015	\$3.600			\$3.615	\$4.312	
SRA1A at Marsh Landing Pkwy/JTB							\$0.000	\$0.700	\$2.500			\$3.200	\$3.200	
COSA Parking ITS							\$0.000	\$0.200				\$0.200	\$0.200	
County Total		\$0.364	\$1.116	\$2.569	\$12.785	\$12.156	\$28.990	\$1.165	\$6.350	\$0.250	\$0.250	\$8.265	\$37.255	
Other Region-Wide Projects														
Push Button North Florida IS Interconnect	438876-1	\$0.233	\$0.014	\$0.010			\$0.257					\$0.000	\$0.257	
Road Ranger	408724-2		\$0.600	\$0.600	\$0.700	\$0.350	\$1.900	\$0.350	\$0.350	\$0.350	\$0.350	\$1.400	\$3.300	
TPO Planning Studies		\$0.050	\$1.220	\$0.720	\$1.156	\$0.750	\$3.146	\$1.500	\$0.500	\$0.500	\$0.500	\$3.000	\$6.146	
Technology Projects to be Determined							\$0.000		\$1.000	\$1.000	\$1.000	\$4.000	\$4.000	
Total Other		\$0.283	\$1.834	\$1.330	\$1.856	\$1.100	\$5.303	\$1.850	\$1.850	\$1.850	\$1.850	\$8.400	\$13.703	
TPO Total		\$25.912	\$18.875	\$21.982	\$26.256	\$31.783	\$93.025	\$19.298	\$13.951	\$16.679	\$17.285	\$81.463	\$205.171	

Red = New Project

Agenda Item F.

**DRAFT Project Recommendations for CMAQ
Funding for FY 2022/23 through FY 2026/27**

Information Only

CM/ACCM Funding Fiscal Years 2017/18 through 2026/27

7/29/2021

Project	Fiscal Year and Funding in \$ Millions												
	17/18	18/19	19/20	20/21	21/22	5-Year Total	22/23	23/24	24/25	25/26	26/27	5-Year Total	10-Year Total
Clay County													
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.206	\$1.139	\$0.010		\$1.355						\$0.000	\$1.355
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.000			\$1.313			\$1.313	\$1.313
County Total		\$0.000	\$0.206	\$1.139	\$0.010	\$0.000	\$0.000	\$0.000	\$1.313	\$0.000	\$0.000	\$1.313	\$2.668
Duval County													
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.271	\$0.950	\$0.128	\$0.003	\$0.005	\$1.357					\$0.000	\$1.357
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1			\$0.212	\$0.005		\$0.217					\$0.000	\$0.217
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1			\$0.468	\$0.008		\$0.476					\$0.000	\$0.476
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1			\$0.340	\$2.587	\$0.414	\$3.341					\$0.000	\$3.341
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1					\$0.522	\$0.522					\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave						\$0.000	\$0.000	\$0.500	\$2.000			\$2.500	\$2.500
County Total		\$0.271	\$0.950	\$1.148	\$2.603	\$0.941	\$5.913	\$0.500	\$2.000	\$0.000	\$0.000	\$2.500	\$8.413
Nassau County													
						\$0.000						\$0.000	\$0.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County													
SR5A/San Marco Sidewalk	442564-1		\$0.087	\$0.001			\$0.088					\$0.000	\$0.088
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1			\$0.165	\$0.010	\$1.149	\$1.324					\$0.000	\$1.324
County Total		\$0.000	\$0.087	\$0.166	\$0.010	\$1.149	\$1.412	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.412
Other Region-Wide Projects													
Commuter Services Program	426005-1	\$0.045			\$0.045	\$0.045	\$0.135	\$0.045	\$0.045	\$0.045	\$0.045	\$0.180	\$0.315
Clean Cities Coalition	426006-1	\$0.125			\$0.125	\$0.125	\$0.375	\$0.125	\$0.125	\$0.125	\$0.125	\$0.500	\$0.875
Push Button North Florida ITS Interconnect	438876-1	\$0.115					\$0.115					\$0.000	\$0.115
ITS Consultant	426001-1	\$0.100	\$0.200				\$0.300					\$0.000	\$0.300
North Florida ITS Coalition		\$0.030					\$0.030					\$0.000	\$0.030
Service Patrol (Road Ranger) - Duval	408724-2	\$0.400					\$0.400					\$0.000	\$0.400
ITS Projects							\$0.000					\$0.000	\$0.000
EV Charging Station Deployment							\$0.000					\$0.000	\$0.000
ITS Incident Management Enhancement	440760-1		\$1.056				\$1.056					\$0.000	\$1.056
TPO Planning Studies			\$0.080				\$0.080					\$0.000	\$0.080
North Florida UPWP (FY 16/17 - 17/18)	439319-1	\$0.015					\$0.015					\$0.000	\$0.015
North Florida UPWP (FY 18/19 - 19/20)	439319-2		\$0.564				\$0.564					\$0.000	\$0.564
North Florida UPWP (FY 20/21 - 21/22)	439319-3				\$0.281		\$0.281					\$0.000	\$0.281
Total Other		\$0.830	\$1.900	\$0.000	\$0.451	\$0.170	\$3.351	\$0.170	\$0.170	\$0.170	\$0.170	\$0.680	\$4.031
TPO Total		\$1.101	\$3.143	\$2.453	\$3.074	\$2.260	\$12.031	\$0.670	\$2.170	\$1.483	\$0.170	\$4.493	\$16.524

Red = New Project

Information

- **Status Report of FDOT Projects in the North Florida TPO area**

BAKER COUNTY

(as of 8/4/2021)

Construction is Underway

County Road 23A (Woodlawn Road) Roadway improvements and shoulder work from County Road 125 to State Road 121 at a cost of \$1.9 million. Project began in March 2020. 4394971

Projects in Five-Year Work Program (Adopted Work Program 2019-2024)

County Road 217 Resurfacing from Beech Street to Willie Griffis Road at a cost of \$2.8 million. Project will let in January 2021. 4434101

Interstate 10 Resurfacing project from Columbia County line to U.S. 90 at a cost of \$15.5 million. Project will let February 2022. 443422-1

Interstate 10 Resurfacing project from U.S. 90 to State Road 121 at a cost of \$20.9 million. Project will let February 2022. 443423-1

Recently Completed Projects

County Road 122 Permanent repairs from Hurricane Irma classified as 'emergency operations,' just west of County Road 127. Work began in September at a cost of \$32,000 and was completed November 2019. (4427241)

County Road 23A (Woodlawn Road) Permanent repairs from Hurricane Irma classified as 'emergency operations.' From Ben Rowe Circle to Dupree Road. Work began in September and cost is \$20,000 and was completed November 2019. (4427261)

Interstate 10 Add lighting at County Road 229 interchange. Contract was executed in April 2019 and work began in September and was completed February 2020. Cost is \$922,000. (4350021)

Interstate 10 Adding Intelligent Transportation System (ITS) between just west of Interstate 95 in Duval County to U.S. 90 in Leon County (D3). This is a 153-mile project that began in late 2016 at a cost of \$31.7 million. Both phases of project are expected to be completed Winter 2019. (213272-8-52-01)

Interstate 10 Replaced sewage treatment system at rest area. WPC Industrial Contractors, LLC of Jacksonville began April 21, 2015 finished March 2016 at a cost of \$1,573,000. (2130042)

Interstate 10 Add lighting to interchange with County Road 125 (Exit 333) in Glen St. Mary at estimated cost of \$1.6 million. Construction began in late August 2018. Ben Keen is FDOT

project manager. (4350031)

Interstate 10 Add lighting to interchange with U.S. 90 (Exit 324) in Olustee at estimated cost of \$1.6 million. Construction began in late August 2018.. Ben Keen is FDOT project manager. (4350011)

County Road 127 North Repairs to the Bluff Creek Bridge from Tropical Storm Debby damage. Anderson Columbia Company of Lake City began September 8, 2014 and finished February 10, 2015 at a cost of \$344,793.65. (4328234)

State Road 2 Resurfaced from the Columbia County line to the Georgia state line (14.7 miles). Anderson Columbia Company Inc., of Lake City began July 2015 and finished October 16, 2015 at a cost of \$6,196,552.04 (combined with project in Columbia County from the Baker County line to the Georgia line).(4233981)

State Road 2 Repairs to bridges over Moccasin Creek, east prong of Moccasin Creek and Sleepy J Creek. Proshot Concrete, Inc., began in May, 2016 and was completed in February 2017 at a cost of \$825,208.14 (combined with I-75 Alapaha River bridge repairs). (2078942, 4321041)

State Road 228 Intersection improvements at Lowder Street. Duval Asphalt was hired to complete the project at a cost of \$1.065 million. Project began in November 2016 and was completed in early 2017. Doug Cardin is project manager. (4324201)

State Road 228 Resurfacing from from the Interstate 10 underpass to US 90 at a cost of \$1.8 million. Completed March 2020. (4376131)

U.S. 90 Resurfaced from the Columbia County line to Sanderson (12 miles). Anderson Columbia Company Inc., of Lake City began March 9, 2015 and finished August 28, 2015 at a cost of \$4,199,999.48. (4305591)

CLAY COUNTY
(as of 8/3/2021)

Construction Underway

Blanding Boulevard (State Road 21) Add lanes from Allie Murray Road to Long Bay Road at estimated cost of \$19.1 million. A construction open house was held December 10, 2018 at Middleburg Civic Center. Project began construction January 16, 2019 and is expected to be completed in fall 2021. Contractor is R.B. Baker Construction. CEI is Kellie Loper of KCCS (352-494-1161). FDOT project manager is Rusty Cheshire. (2082118)

Blanding Boulevard (State Road 21) Add lanes and reconstruct 1.2 miles of roadway from County Road 218 to Black Creek Bridge at estimated cost of \$19.5 million. Project began construction in late February 2020 and is expected to be completed in fall 2021. Contractor is Sacyr Construction. CEI is Kellie Loper of KCCS (352-494-1161). FDOT project manager is Rusty Cheshire. (2082115)

First Coast Expressway (State Road 23) Construct 11.1 miles of new limited access toll road from north of State Road 16 to north of State Road 21 (Blanding Boulevard) at a cost of \$247.1 million. Construction began March 4, 2019 and is expected to be completed in early 2025. Contractor is Sacyr USA. CEI is Thomas Woods of HNTB. FDOT project manager is Joaquin Olivella. (4229386)

First Coast Expressway (State Road 23) Construct 9.7 miles of new limited access toll road from east of County Road 209 to north of State Road 16 at a cost of \$195.2 million. Construction began April 15, 2019 and is expected to be completed in early 2025. Contractor is Superior Construction. CEI is Kenny Geisendorff of VIA (904-424-5019). FDOT project manager is Taylor Byrd. (4229385)

State Road 21 Project includes milling and resurfacing SR 21 from the Putnam county line to north of Commercial Circle in Keystone Heights. Portions of this project are in Bradford, Clay and Putnam counties. In addition to milling and resurfacing, the project improves the safety of the roadway by widening paved shoulders, improving lighting within Keystone Heights and adding mid-block crossings and bulb-outs at a cost of \$6.9 million. Construction began in June 2020 with completion expected in summer 2021. Contractor is Anderson Columbia. FDOT project manager is Alex Ruiz. (4393991)

Blanding Boulevard (State Road 21) Resurfacing from State Road 16 to County Road 215 at a cost of approximately \$3.9 million. Construction began February 22, 2021 with estimated completion in fall 2021. Contractor is Duval Asphalt. CEI is Rodger Smith of KCI. FDOT PM is Rusty Cheshire. (4411291)

U.S. 17 (State Road 15) Over Johnson Slough and State Road 16 over North Fork of Black Creek Bridge repair and rehabilitation at a cost of approximately \$808,000. Contract awarded March 5, 2021. Construction began June 13, 2021 and be completed in spring 2022. Contractor

is Orion Marine Construction. CEI is Tray Hartwell at GPI. FDOT Project Manager is Thomas Butler. (4411991)

**Construction is Imminent
(Work is to begin within the year)**

State Road 21 Resurfacing from Commercial Circle to State Road 16 at approximate cost of \$10.9 million. Project is scheduled to let in March 2022 with construction beginning in summer 2022. FDOT PM is Rusty Cheshire. (4433051)

I-295 at U.S. 17 Widening and reconstruction of U.S. 17 (S.R. 15) from Collins Road in Duval County to South of Wells Road Intersection in Clay County. Additional improvements include ramp and intersection improvements at U.S. 17 and the I-295 off-ramps, Eldridge Avenue, Old Orange Park Road and Wells Road. Estimated project cost \$14.3 million. Project scheduled to let in March 2022 and begin construction in summer 2022. FDOT project manager is Jessica Tippet. *Public hearing held on November 30, 2017.* (4355751)

Projects in Five-Year Work Program (2020-2024)

County Road 220 Add lanes and reconstruct County Road 220 from Henley Road to Knight Boxx Road at a cost of \$11.3 million. Project is scheduled to let in May 2024 and begin construction in August 2024. *A public hearing was held June 17, 2019.* (4307192)

First Coast Expressway (State Road 23) from County Road 209 to State Road 13 Construction of new bridge over the St. Johns River at approximate cost of \$350 million. Project is scheduled to let in summer 2022 and begin construction in fall 2022, with completion estimated in 2029. Brian Benton is FDOT PM. (4229387)

Recently Completed Projects

U.S. 17 at Governors Creek Bridge Install sidewalk at a cost of approximately \$954,000. Project began construction July 6, 2020 and was completed February 23, 2021. Contractor is Gosalia Concrete Construction, Inc. CEI is Rob Bendig at VIA. FDOT PM is Taylor Byrd. (4414061)

DUVAL COUNTY

(as of 8/3/2021)

Projects Under Construction

Atlantic Boulevard (State Road 10) at Arlington Expressway Landscaping Plantings of various trees along one mile of roadway from the Arlington Expressway to Monument Road. Construction began July 29, 2020 and is expected to be completed in spring 2022 (includes two-year establishment period). LaFleur Nurseries is the contractor for the \$240,000 project. FDOT PM is Guelmary Mendez. (4436551)

Buckman Bridge Arterial Traffic Management at estimated cost of \$10.5 million. Project began in June 2019 and is expected to be completed in late 2021. Original contractor (Florida Safety Contractors, Inc.) defaulted. Completion contractor is Watson Civil. CEI is Dana Davis of CDM Smith. FDOT project manager is Guelmary Mendez. (4395241)

Butler Boulevard (State Road 202) at San Pablo Road Construction of diverging diamond interchange at an estimated cost of \$12 million. Project began construction January 6, 2020 and is expected to be completed in spring 2022. Contractor is Watson Civil Construction. CEI is Creative Engineering Group (904-314-3234). FDOT PM is Brian Kirts. (4394671)

First Coast Expressway (State Road 23) and I-10 Interchange Landscaping at a cost of approximately \$1 million. Construction began May 19, 2021 and is expected to be completed in fall 2021, not including a two-year establishment period. Contractor is LaFleur Nurseries and Garden Center LLC. CEI is Mark Hosch of Consor Engineering. FDOT PM is Greg Perry. (4395281)

Hart Expressway (State Road 228) Landscaping interchanges at Atlantic Boulevard, Alternate U.S. 1 and University Boulevard at a cost of \$880,000. Project began May 2020 and is expected to be complete in spring 2022 (includes two-year establishment period). LaFleur Nurseries is the contractor. Guelmary Mendez is FDOT PM. (428756)

Heckscher Drive (State Road 105) Landscaping of approximately two miles of roadway between Gate Precast Road to west of the Broward River Bridge. Construction began August 7, 2020 and is expected to be completed in spring 2022 (includes two-year establishment period). Sun State Nursery and Landscaping was selected to complete the \$860,000 project. (4436251)

Heckscher Drive (State Road A1A/105) at Myrtle Creek Bridge Replacement of the Myrtle Creek Bridge on Heckscher Drive as part of the construction of the Timucuan Trail multi-use path project connecting the Talbot Island State Parks at a cost of \$4.29 million. Construction began in October 2020 and is expected to be completed in fall 2021. Contractor is Superior Construction. FDOT PM is James Salter. (4340411, 4340421)

Heckscher Drive (State Road A1A/105) Timucuan Trail from Big Talbot Island to Little

Talbot Island Construction of a 1.5-mile multi-use path connecting the Talbot Island State Parks began in August and is scheduled to be complete in spring 2023 at a cost of \$2.1 million. Superior Construction is the contractor and James Salter is the FDOT PM. (4356191)

I-10 at U.S. 301 Build new eastbound ramp from U.S. 301 widening on I-10, ramp reconstruction and CSX bridge work. Superior Construction Company of Jacksonville started work in February 2016 and should be completed in spring 2022 at a cost of \$66 million. CEI is Pete Sheridan VIA/Shannon Mobley of GPI. Robbie Gurganious is FDOT project manager. (4288651)

I-10 at County Road 217 (Yellow Water Road) Replace Bridge No. 720361 at a cost of \$7.95 million. Construction began in January 2020 and is expected to be completed in fall 2021. Contractor is Continental Heavy Civil Corporation. FDOT PM is Robbie Gurganious. (4372741)

I-10 (State Road 8) Widening from I-295 to I-95 I-10 will be widened up to ten lanes from I-295 to I-95 at an estimated cost of \$128.4 million. Project time began Aug. 3, 2020 with completion expected in winter 2024. Superior Construction Inc. is the contractor. FDOT PM is Thomas Butler. (4391001)

I-95 at I-295 North Operational improvements including new flyover. Construction on \$176 million project began October 2016 and is scheduled for completion in spring 2022. Contractor is Archer Western. Brian Benton is FDOT project manager. (2133231)

I-95 at I-10 Operational improvements began in spring 2017 and are scheduled to be completed in fall 2021 at a cost of \$126 million. Brian Kirts/FDOT; CEI John Kemp/Eisman & Russo; contractor Archer Western. See www.YourI0and95.com for details. (4330361)

I-295 at Collins Road Widening ramps, extending turn lanes and making interchange improvements at estimated cost of \$6.3 million. Project began construction August 31, 2020 with completion anticipated in late 2021. FDOT PM is Clint McCraw. CEI is Rory Highstone with RS&H. Contractor is J.B. Coxwell. (4394841)

I-295 at Express Lanes Update signs at estimated cost of \$3.9 million. Project began in June 2019 and is expected to be completed in summer 2021. Original contractor (Florida Safety Contractors, Inc.) default. Completion contractor is Watson Civil. CEI is Dana Davis of CDM Smith. FDOT project manager is Guelmary Mendez. (4381711)

I-295 East Express Lanes Add managed lanes from State Road 9B to Butler Boulevard (State Road 202). Archer Western Contracting began February 23, 2016 and should finish in fall 2021 at a cost of \$160 million. FDOT PM is Taylor Byrd. (2093013)

I-295 East Beltway and SR 202 (JTB) Overpass Repairs Painting and repairs of four overpasses at the I-295 East Beltway and Butler Boulevard (State Road 202). Overpasses on I-295 at Lee Road, St. Johns Bluff Road and the Southside Connector (State Road 113) and the overpass on Butler Boulevard at Gate Parkway will undergo \$3.4 million of rehabilitation,

including painting and routine bridge repairs. The project began March 25, 2020 and is scheduled for completion in fall 2021. Tom Butler is FDOT PM and Elite Industrial Painting, Inc. is the contractor. (4372741)

I-295 at Dames Point Bridge Electrical and lighting work at a cost of \$4.4 million. Project began construction in November 2020 with completion expected in winter 2022. Contractor is J.D. Hinson Electrical Contracting, Inc. CEI is Don Buwalda of GPI. FDOT PM is Thomas Butler. (2097225)

I-295 at Firestone Road Bridge painting and routine maintenance at a cost of \$665,000. Project began March 2020 and is scheduled to be complete in fall 2021. Contractor is Gulf Coast Contracting. CEI is GPI. Brian Kirts is FDOT PM. (4410511)

Jacksonville National Cemetery Access Road New road construction at a cost of \$12.8 million. Project began June 24, 2019 and is expected to be completed in fall 2021. Contractor is Anderson Columbia. CEI is Parsons. FDOT PM is James Salter. (4284551)

Philips Highway (State Road 5) at Reba Avenue and Putnam Avenue Construction on this \$2.1 million intersection improvements project began in August 2020 and is expected to be complete by summer 2021. Contractor is Traffic Control Devices, Inc. Steve Aronow of Hill International is CEI. FDOT PM is John Patterson. (4359811)

Southside Connector (State Road 113) Resurfacing and roadway improvements along the Southside Connector (State Road 113) from the Arlington Expressway (State Road 115) to I-295 at a cost of \$8.7 million. Improvements include shoulder treatments, drainage, curb and gutter, traffic signals, highway signage, guardrail repairs and sidewalks and bicycle paths. Construction began in November 2020 and is expected to be completed in fall 2021. Contractor is Duval Asphalt Products, Inc. FDOT PM is Guelmary Mendez. (4376111)

State Road 5 (U.S. 1/Main Street) at Independent Drive Ramp Demolition of on-ramp at approximate cost of \$584,000. Project began construction in April 2021 and is expected to be completed in fall 2021. Contractor is Superior Construction. Dan Lahey is FDOT PM. (4358451)

State Road 10 (U.S. 90) from Edgewood Avenue to McDuff Avenue Resurfacing at an estimated cost of \$3.8 million. Project began construction April 19, 2021 and is expected to be completed in summer 2022. Contractor is Preferred Materials, Inc. CEI is Rodger Smith of KCI. Brian Benton is FDOT PM. (4373191)

State Road 10 (Atlantic Boulevard) at San Pablo River Repair/rehabilitation of bridge over Intracoastal Waterway on eastbound Atlantic Boulevard at estimated cost of \$2.6 million. Construction began September 29, 2020 and is expected to be completed in fall 2021. Seacoast Incorporated is the contractor. CEI is Don Buwalda/GPI. FDOT PM is Dan Lahey. (4338411)

State Road 134 (Timuquana Road) at Ortega River Bridge Bridge repair/rehabilitation and cathodic protection at estimated cost of \$3.3 million. Project began construction in March 2021

and is expected to be completed in fall 2022. Contractor is Coastal Gunitite. CEI is JEAces. James Salter is FDOT PM. (4339111)

U.S. 301 Concrete Test Track Road Phase II New construction from just south of County Road 218 to just north of Richard Mosely Road (approximately 2.5 miles). The \$17 million project began November 30, 2020 and is estimated to be completed by spring 2022. CEI is Rob Bendig/VIA and FDOT PM is Patrick Gallagher. (4303524)

**Construction is Imminent
(Work is to begin within the year)**

Edgewood Avenue South from U.S. 17 (Roosevelt Boulevard) to State Road 111 (Cassatt Avenue) Lane repurposing and adding pedestrian improvements and bicycle lanes at a cost of approximately \$3.1 million. Project is scheduled to let in June 2021 and begin construction in September 2021. FDOT PM is James Salter. (4435171)

Heckscher Drive (State Road A1A/105) Simpson Creek Bridge Replacement of the Simpson Creek Bridge on Heckscher Drive is scheduled to begin in fall 2021 as part of the Timucuan Trail multi-use path project. Superior Construction is the contractor for the \$2.9 million project and James Salter is FDOT PM. (4340411)

I-295 from I-95 to West of Old St. Augustine Road Landscaping at an approximate cost of \$2.3 million. Project is scheduled to let in October 2021 and begin construction in early 2022 with completion in fall 2022. Greg Perry is FDOT PM. (4377281)

State Road 10 (Atlantic Boulevard) and State Road A1A (Third Street) Intersection improvements, pedestrian safety enhancements and installation of crosswalks at 2nd Avenue North, 15th Avenue North and Bay Street at a cost of approximately \$1.4 million. Project is scheduled to begin construction in late 2021. Contractor is American Lighting Signalization, LLC. FDOT PM is Sheldon Cash; embedded PM is Tim Brown. (4435531, 4411941)

State Road 103 (Lane Avenue) from State Road 208 to State Road 228 Resurfacing at an approximate cost of \$7.3 million. Project is scheduled to begin construction in summer 2021 and be completed in fall 2022. Contractor is Hubbard Construction Co. Sam Lansdale is FDOT PM. (4393581)

State Road 115 at Gate Parkway Intersection improvements at an approximate cost of \$7.4 million. Project is scheduled to begin construction in September 2021 and be completed in summer 2022. Contractor is Watson Civil Construction, Inc. CEI is Eisman & Russo. FDOT PM is Jessica Tippett. (4413721)

State Road 202 (Butler Boulevard) from I-95 to San Pablo Road ITS installation at an approximate cost of \$1.3 million. Project is scheduled to begin construction in July 2021 and be completed in early 2022. Contractor is Traffic Control Devices. CEI is ETM. FDOT PM is Sheldon Cash. (4357571)

State Road 211 (St. Johns Avenue) from Herschel Street to Canterbury Street Safety improvements, including replacing two signalized intersections with roundabouts at St. Johns Avenue/Herschel Street/Geraldine Drive and St. Johns Avenue/Herschel Street just south of Woodmere Drive. Project is scheduled to begin construction in January 2022. American Lighting and Signalization, LLC is the contractor. Sam Lansdale is FDOT PM. (4435511)

State Road 212 (U.S. 90/Beach Boulevard) from Southside Boulevard/State Road 115 to Eve Drive Intersection improvements at a cost of approximately \$5.2 million. Project is expected to let in May 2021 and begin construction in August 2021 with estimated completion in late 2022. Jessica Tippet is FDOT PM. (4393681)

Talleyrand Avenue (U.S. 1/U.S. 17/State Road 211/County Road 211 ITS work at approximate cost of \$737,000. Construction is expected to start in October 2021 and be completed in summer 2022. Contractor is Traffic Control Devices, Inc. FDOT PM is Sheldon Cash; embedded PM is A.J. Graves. (4380842)

U.S. 17 Over Broward River Bridge (Bridge Nos. 0012 and 0095) Bridge replacement at a cost of approximately \$8.9 million. Project is scheduled to begin construction in October 2021 and be completed in summer 2023. Superior Construction Company is the contractor. Brian Kirts is FDOT PM. (4374411)

Projects in Five-Year Work Program (Adopted Work Program of 2019-2023)

Arlington Expressway (State Road 10A) Repairs to the Mathews Bridge at estimated cost of \$4.4 million. Project is expected to let in November 2021 with construction beginning in May 2022. Brian Kirts is FDOT PM. (4345141)

Beach Boulevard (U.S. 90) Intersection improvements from San Mateo/Walton Street to Linden Avenue/Schumacher Avenue in 2022 at estimated cost of \$900,000. (4412081)

Beach Boulevard (State Road 212) Drainage improvements from Cedar Swamp Creek to Brougham Avenue in 2022 at a cost of approximately \$3.4 million. FDOT PM is Sam Lansdale. (4328491)

I-295 at U.S. 17 Widening and reconstruction of U.S. 17 (S.R. 15) from Collins Road in Duval County to South of Wells Road Intersection in Clay County. Additional improvements include ramp and intersection improvements at U.S. 17 and the I-295 off-ramps, Eldridge Avenue, Old Orange Park Road and Wells Road. Estimated project cost \$14.3 million. Project scheduled to let in March 2022 and begin construction in summer 2022. FDOT project manager is Jessica Tippet. *Public hearing held on November 30, 2017.* (4355751)

Normandy Boulevard (State Road 228) Resurfacing from Lamplighter to I-295 in 2023 at estimated cost of \$4.1 million. FDOT PM is Robert Gurganious. (4453521)

Timuquana Road (State Road 134) Resurfacing from Wesconnett Blvd. to U.S. 17 in 2022 at a cost of approximately \$5.7 million. FDOT PM is Dan Lahey. (4432611)

University Boulevard (State Road 109) Update traffic signals from Los Santos Way to Merrill Road (1.5 miles) at estimated cost of \$1.5 million. FDOT PM is James Salter. Project scheduled to let June 2022. (4324011)

U.S. 1/Philips Highway Resurfacing from Baymeadows Road (State Road 152) to University Boulevard (State Road 109) in 2022 at estimated cost of \$12.4 million. Jessica Tippet is FDOT PM. (4393561)

Recently Completed Projects (within the past year)

Baldwin Bypass “Alternative Truck Route” (S.R 201 at U.S. 301) New 4.1-mile, four-lane divided highway with two signalized intersections and railroad overpasses at \$6.1 million. Superior Construction began in March 2017 and was completed in late March 2021. CEI is Danny with GPI. FDOT PM is Robbie Gurganious. (2095371)

Baymeadows Road Landscaping from Prominence Parkway to Deerwood Crossing Drive at a cost of \$567,000. Oasis Landscaping Services Inc. was contractor; Consor Engineering was CEI and Sheldon Cash was FDOT PM. Work began in late July 2019 and was completed in October 2019 with a two-year establishment period. (4359311)

Beach Boulevard Traffic signal update from Parental Home Road to Cortez Road at estimated cost of \$3.4 million. Construction began February 22, 2019 and was completed March 11, 2021. Contractor is Florida Safety Contractors Inc. CEI is Hill International. FDOT PM is Jessica Tippet. (4324041)

Beach Boulevard (State Road 212) Pedestrian Channelization Barrier Installation of approximately 600 feet of a three-foot concrete pedestrian barrier wall in the existing median at the eastern foot of the Hart Expressway at Beach Boulevard (State Road 212) west of Parental Home Road. The \$671,000 project also includes installing new directional signage for Beach Boulevard and the Hart Expressway. Work began September 8, 2020 and was completed November 23, 2020. Contractor is CDM Contracting, Inc. FDOT PM is John Patterson. (4395891)

Beaver Street (State Road 10) Resurface from east of Tyler Street to east of Eaverson Street at an estimated cost of \$3.5 million. Project began construction August 8, 2019 and was completed December 11, 2020. Contractor is Maer Homes, Inc. CEI is Jonah VanDyke of Adaptive Consulting Engineers (813-424-8870). FDOT PM is Dan Lahey. (4412981)

Edgewood Avenue (State Road 111) Paint the bridge over the Norfolk Southern and CSX Railroad at estimated cost of \$390,000. Construction Began January 19, 2021 and was completed

in June 2021. Contractor is Southern Road & Bridge, LLC. CEI is GPI. FDOT PM is Thomas Butler. (4312244)

Howell Drive over Ribault River Bridge Replacement project at \$11.8 million. Superior Construction Company began work in September 2018 and was completed in September 2020. Andre Sutherland with GAI is CEI and John Patterson is FDOT PM. (4152501).

I-10 at Chaffee Road (State Road 23) This FDOTree landscaping improvement project began in August 2020 and was completed in November 2020, not including a two-year establishment period. FDOT PM is Greg Perry. PA is Rick Roy with Eisman and Russo. (4436261)

I-95 (Moncrief Creek to State Road 111) Resurfacing of roadway and ramps from south of Norwood Avenue to Edgewood Avenue (State Road 111) at a cost of \$3.4 million. Construction began April 13, 2020 and was completed in January 2021. Duval Asphalt is the contractor. FDOT PM is James Salter. (4398001)

San Jose Boulevard (State Road 13) Upgrade traffic signals from Julington Creek Road to Mandarin Road (2.1 miles) at estimated cost of \$2.7 million. Construction began June 2019 and was completed in December 2020. Contractor is Florida Safety Contractors. FDOT PM is Brian Benton. (4323961)

San Jose Boulevard/Hendricks Avenue (State Road 13) Landscaping from La Vaca Road to Dunsford Road at a cost of \$600,000. Project began construction in June 2020 and was completed in September 2020 with a two-year establishment period. Contractor is Lafleur Nurseries. CEI is Mark Hosch of Consor Engineering. FDOT PM is Guelmary Mendez. (4412961)

State Road 115 over Trout River Repair/rehabilitate Bridge No. 720033 at estimated cost of \$2.7 million. Construction began in October 2020 and was completed March 19, 2021. Contractor is Engineer Control Systems. FDOT PM is Guelmary Mendez. (4374371)

State Road 200 (U.S. 301) from Clay County Line to I-10 Resurfacing roadway at estimated cost of \$6 million. Construction began in November 2020 and was completed in June 2021. Contractor is Hubbard Construction Company. CEI is George Miller/RS&H. FDOT PM is Robbie Gurganious. (4373231)

State Road 211 (Riverside Avenue) at Margaret Street Signal upgrade at a cost of \$363,000. Project includes installation of new mast arms, directional drill for signal conduit, sidewalk replacement and removal of span wire. Construction began in October 2020 and was completed June 4, 2021. Contractor is American Lighting Signalization, LLC. FDOT PM is Sheldon Cash. (4393031)

State Road 5 at Prudential Drive (U.S. 1) Bridge \$1.6 million rehabilitation and cleaning improvement project began in August 2020 and was completed April 8, 2021. Contractor is Extreme Sandblasting and Painting, Inc. FDOT PM is Brian Kirts. CEI is Tray Hartwell with

GPI. (4284891)

State Road A1A (Heckscher Drive) at Fort George Inlet Park Landscaping and berm construction with heavy planting designed to guide flying birds over the new landscaping and away from traffic at a cost of \$377,000. Construction began in June 2020 and was completed October 8, 2020 with a two-year establishment period. Contractor is Lafleur Nurseries. CEI is Mark Hosch/Conсор Engineering. FDOT PM is Guelmary Mendez. (4412831)

Third Street (State Road A1A) Drainage improvements from Seagate Avenue to Beach Boulevard at a cost of \$24 million. Project began spring 2018 and was completed February 26, 2021. Contractor is De Moya Group. CEI is Rory Highstone/RS&H. FDOT PM is Dan Lahey. (4360771)

University Boulevard (State Road 109) Traffic signal update from State Road 13 to Cesery Boulevard at estimated cost of \$4.1 million. Contractor is Traffic Control Devices, Inc. CEI is Hill International. FDOT PM is Dan Lahey. Project was completed in May 2021. (2096831)

Wonderwood Drive (State Road 116) at Intracoastal Waterway. Bridge repairs at cost of \$5.4 million. Work began in September 2017 and was completed October 29, 2020. Contractor is M&J Construction. CEI is Parsons. FDOT PM is Thomas Butler. (4374291)

NASSAU COUNTY

Last Updated: 8/02/2021

Construction is Underway

I-95 at Tide Creek Bridge Rehabilitation

A bridge rehabilitation project on I-95 at Tide Creek in Nassau County began June 15 and is scheduled to be complete in summer 2022. The rehabilitation work consists of cathodic/corrosion protection improvements on the bridge pilings at the water level. M & J Construction is the contractor for the \$1.044 million project and Thomas Butler is the FDOT project manager. (441200-1)

Recently Completed Projects

State Road A1A Adding lanes from west of Rubin Davis Lane to east of O'Neil Scott Road (County Road 107) and replacing the Lofton Creek Bridge (5 miles). Superior Construction Company Southeast, LLC of Jacksonville began January 24, 2016 and was completed in summer 2021. Kent Ponder/Carrie Smithheart of England, Thims & Miller is CEI project managers (904-642-8990). Jessica Tippett/FDOT project manager. (2107124)

State Road A1A Adding lanes from west of Interstate-95 to west of Still Quarters Road, including a reconfiguration of the interchange under Interstate-95 into a Diverging Diamond (2.2 miles). J.B. Coxwell Contracting, Inc., of Jacksonville began January 10, 2017 and was accepted by the Department on May 3, 2021. Al Moylan and Joey Woods of Eisman & Russo is CEI project manager (904-733-1478). Jessica Tippet/FDOT project manager. (2107112)

Interstate 95 Installing new Welcome to Florida sign and other state line gateway structures, drainage improvements, guardrail and landscaping at the Georgia state line. West Construction, Inc., began January 4, 2016 and should finish in 300 days (late 2016) at a cost of \$3,436,656.47 (combined with similar project in Hamilton County on I-75). Abraham Bah of GAI Consultants is CEI project manager (904-363-1115). Jason Bordner/FDOT project manager. (4354741)

Andrews Road Resurface from County Road 121 to U.S. 1 in 2015/16 at estimated cost of \$704,000. (4327671) Completed Spring 2019.

Interstate 95 Add Intelligent Transportation System (ITS) network from the Duval County line to U.S. 17 in 2017/18 at estimated cost of \$6.2 million. (4274751)

State Road A1A Resurface from the Amelia River Bridge to Centre Street in 2017/18 at estimated cost of \$5.6 million. (4361601)

PUTNAM COUNTY

(as of 08/02/2020)

Construction is Underway

U.S. 17 Adding lanes from Horse Landing Road to west of Dunn's Creek Bridge at cost of \$38 million. The project includes widening the road from two to four lanes with a raised 22-foot grassed median, curb and gutter, bicycle lanes, a sidewalk on the west side of the roadway and a 12-foot wide multi-use path on the east side. In addition, the existing Dunn's Creek Bridge structure will be converted to northbound traffic and a new southbound traffic structure will be built adjacent to it. Construction began late February 2018 and is scheduled for completion in fall 2021. ETM is the CEI and Taylor Byrd is the FDOT Project Manager. (4354441)

State Road 20 Add lanes from 56th Avenue to County Road 315 in Interlachen at estimated cost of \$33 million. (Segment 3). Construction began in late May 2019 and is estimated for completion in fall 2021. Open house was held April 23 4:30 p.m. to 6:30 p.m. at the Interlachen Community Center on County Road 315. Donnie Devenny is the construction Project Manager. David Weintraub with JEACES. (2100245).

State Road 20 Add lanes from Alachua County line to 56th Avenue at estimated cost of \$49 million. (Segment 2) is scheduled to begin in January 2020 and be completed in late 2022. Anderson Columbia is the selected contractor. Nelson Bedenbaugh is the FDOT Design Manager. Donnie Devenny is the FDOT Project Manager. CEI David Weintraub with JEACES (2100244). The construction open house was held Thursday, December 5 4 to 6 p.m. at 1987 State Road 20 Hawthorne, FL.

SR 100 Intersection Improvements at East End Rd. FDOT Project Manager, Donnie Devenny. Scheduled to start in fall 2021. (4376291)

Drayton Island Road Bridge Replacement over Sr. Johns River bridge #'s 764040 and 764041. FDOT Project Manager, Donnie Devenny. Scheduled to start in fall 2021. (4374181)

**Construction is imminent
(Work is to begin within the year)**

State Road 15 (US 17) West River Road to the Clay County line in house resurfacing project. Lets January 2022. This project is scheduled to begin early summer 2022 and be completed by late fall 2023. The Construction Project Manager is Vineesh Crawford. (443272)

State Road 100 from St. Johns River Water Management District to US 1 in house resurfacing project. Lets October 2021. The project is estimated to begin in early 2022 and be completed by spring 2023. (4432741)

**Projects in Five-Year Work Program
(Adopted Work Program 2018-2022)**

U.S. 17 Adding lanes from south of County Road 309 in Satsuma to West of Dunn's Creek Bridge at estimated cost of \$25 million. The proposed improvements include widening the existing two-lane roadway to a four-lane divided roadway with a raised 22-foot grassed median, curb and gutter, bicycle lanes, a sidewalk on the west side of the roadway, a 12-foot multi-use path on the eastside, stormwater ponds and safety improvements on CR 309. The project bids in July 2022 and is scheduled to begin in October 2022. The 900-day project is expected to be complete in spring 2025. Renee Brinkley is the FDOT Design Manager and Steve Spittle is the FDOT project manager. (2100283)

Projects Under Consideration

County Road 216 Widen and resurface from State Road 100 to U.S. 17 at estimated cost of \$780,000. Local Agency Program (LAP) (4345511)

Main Street in Crescent City Add bike lane from Junction Road to end of existing trail (1.5 miles) in late 2019 at estimated cost of \$650,000. (4305121).

State Road 100/U.S. 17 Virtual Weigh Station at estimated cost of \$525,000. Will be rebid in 2019. Craig Wilson/FDOT; Mehta and Associates. (4347583)

**Recently Completed Projects
(within the last year)**

State Road 19 Resurface and intersection improvements from Nicole Drive to Philips Dairy Road at a cost of \$3.5 million. P&S Paving is the contractor, AE Engineering is the CEI and Donnie Devenny is the FDOT project manager. The project began December 4, 2017 and was completed November 15, 2018. Donnie Devenny is the FDOT project manager. (4361671)

State Road 19 Resurfacing and drainage improvements from the Marion County line to the Cross Florida Barge Canal Bridge (11.1 miles). P&S Paving, Inc. was the contractor. The project began in May 2016 and was completed March 13, 2017 for \$6.5 million. (4322651)

State Road 20 Improving drainage along State Road 20 from U.S. 17 to Osceola Street. The construction project includes milling and resurfacing, installing new drainage pipes under the roadway, new storm drain construction, base work, curb and gutter improvements, sidewalk and driveway construction, utility work, landscaping and other incidental construction. Construction began October 4 and was completed in late December. This project is in-house and the FDOT Project Manager is Steve Spittle. (4287971)

State Road 20 resurfacing and traffic signal updates on Crill Avenue from Palm Avenue to Osceola Street for \$1.5 million. The project is scheduled to begin in January 2020 and was completed in June 2020. Donnie Devenny is the FDOT Project Manager. (4390801)

U.S. 17 Adding lanes from Horse Landing Road to North Boundary Road in San Mateo (2 miles). Watson Civil Construction Inc., of Jacksonville began July 31, 2015 and in February 2018 at a cost of \$13,869,803.94. Bill Downey/Matt Hulst of RS&H are CEI project managers (904-256-2580). Donnie Devenny is the FDOT project manager. (2100284)

State Road 100 Rail Trail from Roberts Lane to St. Johns River Water Management District office (4049 Reid Street) at estimated cost of \$5 million. Superior Construction is the contractor. The project began October 16, 2017 and was completed October 22, 2018. Superior Construction is the contractor, GAI is the CEI and Donnie Devenny is the FDOT project manager. (4282023)

State Road 207 Resurfacing from State Road 206 to where curb and gutter at Vermont Boulevard completed with an estimated cost of \$9.5 million. Project began in December 2019 and was completed in summer 2020. (4393481)

ST. JOHNS COUNTY

(as of 08/02/2020)

Projects Under Construction

San Marco Avenue (U.S. 1), West San Carlos Avenue and May Street (A1A) Intersection project began October 30, 2017 and is scheduled to be complete in August 2021 at a cost of \$3.5 million. Project includes widening and reconfiguring the intersection, installing HAWK (High-intensity Activated crosswalk) pedestrian signals at May Street, adding right and left turn lanes, synchronized traffic signals, and sidewalks on both sides of West San Carlos Avenue. Petticoat-Schmitt is the contractor and Taylor Byrd is the FDOT Project Manager. A Construction Open House was held Wednesday, August 16, 2017 4:30-6:30 p.m. in the Alcazar Room in the City of St. Augustine's City Hall, 75 King Street. In addition, project updates were provided at the S.R. 5A/San Marco Avenue resurfacing open house. (4345561)

May Street (A1A) Drainage improvements from San Marco Avenue to Magnolia Avenue (.4 mile). Includes replacing the water pipe on the north side of May Street. Petticoat-Schmitt is the contractor and Taylor Byrd is the FDOT Project Manager. The project began in May 2019 and is scheduled to be completed in late August 2021. A Construction Open House was held Wednesday, August 16, 2017 4:30-6:30 p.m. in the Alcazar Room in the City of St. Augustine's City Hall, 75 King Street, in conjunction with the intersection project. (2104524)

State Road A1A Hospital Creek Bridge rehabilitation project began in November 2020. The CEI is Don Buwalda and the Vineesh Crawford is the Project Manager. The \$1.2 million project is scheduled to be completed by fall 2021. (4320481)

U.S. 1 Sidewalk construction from Fairbanks Street to Big Oak Road at an estimated cost of \$3.4 million. The project began in late February 2020 and will be completed in fall 2021. (4360231)

U.S. 1 Resurfacing from Ponce De Leon Boulevard to Cross Ridge Drive at estimated cost of \$19 million. The project began in late February 2020 and is scheduled for fall 2021 completion. Drainage improvements also included from Gun Club Road to Renoir Boulevard at estimated cost of \$4.7 million. (4393551)

U.S. 1 Resurface/concrete removal from State Road 207 to the St. Augustine City Gates at estimated cost of \$14.2 million. Project bids in December 2020. The project began in June 2021 and is scheduled to be completed in Summer 2023. Victor Marrero and Steve Spittle are the project/design managers. Eric Shimer is the Design PM. A public construction open house is scheduled June 2 in the St Johns County Auditorium at 500 San Sebastian View, St. Augustine, FL to discuss installation of bicycle lanes. (4361681)

I-95 Resurfacing from Flagler County line to State Road 207 at estimated cost of \$35 million. The project began in summer 2020 and is estimated to be completed in fall 2022. The CEI is Raymond Farcas with Parsons. Taylor Byrd is the Project Manager. (4346191)

**Construction is Imminent
(Work is to begin within the year)**

I-95 (SR 9) from State Road 207 to International Golf Parkway resurfacing project. This project lets June 2021. The project is estimated to begin fall 2021 and be completed early 2024. Lets with 434615-2 interchange improvements at State Road 16. (434615-1)

State Road 206 from I-95 to ICWW Bridge in house resurfacing project. Lets September 2021. This project is expected to begin Late 2021 and be completed in spring 2023. (443273-1)

State Road A1A at Mary Street add left turn lane to Mary from A1A. Lets in October 2021. This project is expected to begin in early 2022 and be completed in late summer 2022. Taylor Byrd is the Construction Project Manager. (437374-1)

State Road 5 (US 1) at Oyster Creek Bridge replace bridge culvert. Lets October 2021. This project is expected to begin early 2022 and be completed by late 2022. (4338432)

**Projects in Five-Year Work Program
(Adopted Work Program of 2018-2022)**

I-95 Express/Managed lanes from International Golf Parkway to the Duval County line (8.6 miles). In the design stage. Project bids in August 2024. Public Meetings were held November 5, 2015 and March 10, 2016 from 4:30-6:30 p.m. at the Renaissance World Golf Village Resort. (4240264)

King Street (State Road 5A) Bridge Replacement Replace two-way bridge over the San Sebastian River. Currently in the PD&E (Project Development & Environmental) study phase. No design or construction funds. Michael Brock, FDOT PD&E. (4374281)

State Road 207 Mussallem Tract Trailhead Build bicycle and walking path trailhead on the Mussallem Tract located west of I-95 to connect to the State Road 207 Rail Trail at estimated cost of \$990,000. This project is unfunded at this time. (4340131)

State Road 313 New roadway from State Road 207 to U.S. 1. Construction estimated at \$75 million. Public meeting held January 12, 2012. Project bids in October 2022. Leigh Ann Bennett is the FDOT project designer and Donnie Devenny is the FDOT project manager. (2102302)

U.S. 1 Update traffic signals from Lewis Point Road to State Road 207 (2 miles) in August 2021 at estimated cost of \$1.8 million. (4324061)

Projects Under Consideration

King Street (State Road 5A) Design to make drainage improvements from Malaga Street to Avenida Menendez (A1A) (.6 mile) is underway. (4308971)

King Street (State Road 5A) Study to determine improvements from the Bridge of Lions to Charlotte Street is underway. (4282712)

First Coast Expressway (State Road 23) Design to construct new four-lane limited access toll facility between Blanding Boulevard (State Road 21) to I-95 with a new bridge crossing the St. Johns River is underway. Construction is scheduled to begin in 2023. Public information meetings held Nov. 1, 2005 in St. Johns County and Nov. 3, 2005 in Clay County. Public hearings held Feb. 22, 2010 in St. Augustine, Feb. 25, 2010 in Orange Park, March 2, 2010 in Green Cove Springs and March 4, 2010 in Jacksonville. A public information meeting was held December 10, 2015 in Green Cove Springs. www.FirstCoastExpressway.com. Amy Williams, Project Manager. (4229387 and 4229388)

W Castillo Drive/Ripley's & South Castillo Drive/San Marco Avenue (SR 5A) Traffic signal updates for an estimated \$438,000. (4412821)

Recently Completed Projects

State Road 5A (San Marco Ave/A1A) Resurfacing from King Street to State Road 16/Picolata Road at estimated cost of \$1.8 million. Duval Asphalt is completing the 270-day project, which began early September. The project was completed in August 2019. Renee Brinkley is the FDOT Design Manager and Steve Spittle is the FDOT Project Manager. CEI is A&E Engineering. A public meeting was held Tuesday, July 25, 2017 at Flagler College Student Center, Virginia Room, 40-50 Sevilla Street, from 4:30-6:30pm. A public open house was also held Monday, April 30, 2018 at the St. Augustine Main Public Library, from 4 p.m. to 6 p.m. (4361611)

State Road A1A at Euclid Avenue Installed a turn lane. Project began in January 2017 and was completed in June 2017. FDOT push-button safety project. (4318202)

State Road A1A Update traffic signals and improve crossings at five intersections from PGA Tour Boulevard to Ponte Vedra Lakes Boulevard (3.2 miles) at a cost of \$1.6 million. Intersection improvements at State Road A1A and Country Club Boulevard/PGA Tour Boulevard, L'Atrium Circle, Executive Way, Marlin Avenue and Ponte Vedra Lakes Boulevard include the installation of upgraded traffic signals and new mast arms, countdown pedestrian timers and enhanced crosswalk striping. Project began September 26, 2017 and was completed June 21, 2018. Florida Safety Contractors is the contractor and Steve Spittle is the FDOT project manager (4324051)

State Road A1A Resurfacing from Vilano Beach to Ponte Vedra Resurfacing fifteen miles of roadway from north of Carcaba Road to south of Mickler Road/Ponte Vedra Boulevard. The project included removing rumble stripes from the shoulder and center lines and widening bicycle lanes from 5-feet to 6-feet where possible. Halifax Paving, Inc. was the contractor. The \$2 million project began April 3 is was completed in July 2017. (4395541)

State Road A1A from Summerhaven to north of Marineland Restore and replenish ditch lining and construct and restore washed-away bank and shore caused by Hurricane Matthew at estimated cost of \$823,000. The project began January 8, 2018 and was completed in May 2018. Donnie Devenny is the FDOT project manager. (4396403)

I-95 Installation of Intelligent Transportation System (ITS) from U.S. 1 to north of County Road 210. SICE, Inc., of Miami, began the project on January 4, 2016 and completed it February 21, 2017 at a cost of \$6,409,349.44. (4274761)

State Road 9B (Phase 3) Building new four-lane roadway from the I-95 interchange in Duval County to St. Johns Parkway/County Road 2209 in St. Johns County. The project includes the construction of a connector road, Peyton Parkway, linking Race Track Road to 9B and a pedestrian walkway over St. Johns Parkway. Superior Construction Company Southeast of Jacksonville and Arcadis began construction in August 2015 and is scheduled to open late summer at a cost of \$79,760,041.11. The project was accepted in January 2019. Rob Hansgen (904-866-7210) and Tim Thacker (904-652-8566) of England-Thims & Miller are the CEI project managers; Jeff Williams is the FDOT Project Manager. (4314182)

State Road 16 Installation of Intelligent Transportation System (ITS) from I-95 to U.S. 1 and from U.S. 1 to West Castillo Drive. SICE, Inc., of Miami, began July 24, 2016 and completed it March 2, 2017 at a cost of \$1,048,048.00. (4372661)

State Road 16 Lighting improvements from County Road 16A to Verona Way and from County Road 208 to Collins Avenue. The \$4.8 million roadway lighting project began in mid-April 2019 and was completed in December 2020 (4376301)

State Road 206 - Crescent Beach Bridge Painting and repairs. Rehabilitation and repairs, including spot painting and miscellaneous steel repairs. The \$606,000 project started July 11, 2017 and was completed November 27, 2017. (4304491)

State Road 207 Crossroads Trailhead Construct multi-use path trailhead (restroom facility and picnic tables) south of Vermont Heights at the Old State Road 207 crossroads at a cost of \$1.6 million. The project began August 16, 2017 and was completed July 3, 2018. MAER Homes was the contractor and Taylor Byrd is the FDOT project manager. (4354391)

State Road 207 Construction of trailheads for the bike path/trail in Armstrong began in October, 2016 and was completed February 1, 2017 at a LAP (Local Agency Program) cost of \$305,000. (432257)

State Road 207 Rail Trail – Hastings to Spuds Construct a multi-use path at a cost of \$3.1 million. Project includes bike/path crossing across State Road 207 in Spuds with HAWK (High-intensity Activated crossWalk) pedestrian signals. The project began September 5 and was completed in late December 2018. Morrison Cobalt JV is the contractor, GAI is the CEI and Donnie Devenny is the FDOT Project Manager. (2102868)

State Road 207 Rail Trail – Putnam County Line to Hastings Construct a multi-use path at a cost of \$1.7 million. The project began September 5 and was completed in late December. Morrison Cobalt JV is the contractor, GAI is the CEI and Donnie Devenny is the Project Manager. (4357961)

State Road 207 Landscape from the old State Road 207 east curve to the old State Road 207 west curve at an estimated cost of \$209,000. Florida Green Keepers LLC began in October 2018 and was completed in November 2018. FDOT PM Vineesh Crawford and CEI Mark Hosch with TEG. (4324481)

State Road 207 Resurfacing from Old Hastings Road at the Putnam County line to Cowpen Branch Road in St. Johns County (3 miles). Includes bicycle lanes, bicycle keyhole lanes, rumble stripes on shoulder lines, and upgrading northern and southern approaches of the Deep Creek Bridge. Halifax Paving, Inc. of Ormond Beach is the contractor. Donnie Devenny is FDOT project manager. The project began in May 2016 and was completed March 13, 2017 at a cost of \$4 million. (4322641)

State Road 207 Constructed Hastings multi-use path trailhead (restroom facility, parking, picnic pavilions, etc.), connecting bike lanes and paths along State Road 207, and to the St. Johns River to Sea Loop Trail. Cost is \$955,122. Florida Safety Contractors, Inc. of Jacksonville is the contractor and Taylor Byrd is the FDOT project manager. The project began October 26, 2016 and was completed July 17, 2017. (4322561)

State Road 312 Resurface from U.S. 1 to State Road A1A and installation of a high-visibility pedestrian crosswalk at A1A Beach Boulevard and Santander Street (Rectangular Rapid Flash

Beacons) at estimated cost of \$2.8 million. The project began in January 2017 and was completed July 11, 2017. Hubbard Construction was the contractor. (4323131)

U.S. 1 at Ray Road Traffic signals and intersection improvement at cost of \$458,000. Project included the installation of new traffic signals, pedestrian signals, crosswalk, striping and traffic detection loops in the roadway. The project began in May 2017 and was completed in August. (4375591, 4093114, 4410221)

U.S. 1 at State Road 206 Realignment of existing off-set turn lanes and installation of cross-drains in the medians. Project began in January 2017 and was completed in June. FDOT push-button safety project. (4318202)

U.S. 1 Sidewalk installation on the east side of U.S. 1/Philips Highway from the Northrup Grumman entrance to Stokes Landing Road (three miles) at cost of \$928,000. A.W.A Contracting is the contractor; AE Engineering is the CEI and Donnie Devenny is the FDOT project manager. Project began late January and will be completed in summer 2018. (4360101)

U.S. 1 Resurface from Flagler County line to State Road 206 at estimated cost of \$7.7 million. Project began in late July 2019 and was completed spring 2020. (4376171)

State Road 207 Resurfacing from State Road 206 to where curb and gutter at Vermont Boulevard completed with an estimated cost of \$9.5 million. Project began in December 2019 and was completed in summer 2020. (4393481)