



Citizens Advisory Committee
Agenda Book

2:00 pm
Wednesday, May 1, 2024

North Florida TPO Board Room
980 North Jefferson Street
Jacksonville, FL 32209



**Citizens Advisory Committee
Meeting Agenda
Wednesday, May 1, 2024
2 p.m.**

**Call to Order
Pledge of Allegiance
Introductions
Public Comment**

Agenda

A. March 6, 2024 Minutes

ACTION ITEM

These minutes are ready to review and approve.

**B. FDOT Requests Amending the FY 2023/24 through FY 2027/28
Transportation Improvement Program (TIP)**

ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

- **446031-3** – ITS WWD Safety Initiatives
Traffic Control Devices/System/FDOT/Duval County
- **449842-1** – SR A1A (US 90A) 3rd St. at 7th Ave. N. and 3rd Ave. S.
Pedestrian Safety Improvement/FDOT/Duval County
- **422938-8** – SR 23 (First Coast Expressway) from East of CR 2209
to East of CR 16A Spur – New Road Construction/FDOT/St. Johns County

**C. Approval of the FY 2024/25 through FY 2025/26 Unified Planning Work
Program (UPWP)**

ACTION ITEM

The draft FY 2024/25 through FY 2025/26 UPWP was presented in April.

**D. Project Recommendations for SU Funding for FY 2024/25 through
FY 2028/29**

ACTION ITEM

A list of projects recommended for SU funding was provided at the April meeting. The list is included in Section D.

E. Project Recommendations for CMAQ Funding for FY 2024/25 through FY 2028/29 **ACTION ITEM**

A list of projects recommended for CMAQ funding was provided at the April meeting. The list is included in Section E.

F. Staff Presentation on the DRAFT FY 2025/26 through FY 2028/29 Transportation Improvement Program (TIP) Information Only

Approval will be requested at the June meeting.

G. Long Range Transportation Plan (LRTP) Update Information Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

H. Smart North Florida Update Information Only

I. Old Business

- April 11, 2024 North Florida TPO Meeting Report
- Federal Certification Update

J. New Business

- 2024 TIP Presentation Schedule

K. CAC Comment

L. Public Comment

M. Adjournment

The next meeting will be June 5, 2024.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of March 6, 2024 Meeting

Action Item



CITIZENS ADVISORY COMMITTEE
MEETING SUMMARY

Wednesday, March 6, 2024 - 2 p.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Walter Kloss, Clay County – **VICE CHAIRMAN**
Roy Buncome, Duval County
Austin Chapman, St. Johns County
Doug Conkey, Clay County
Scott Cowitt, Duval County
Branch Davis, Duval County
David Duckworth, Duval County
James Green, Duval County
Jim Hill, Duval County
Joanne Kazmierski, Duval County
Patrick Keogh, Nassau County
Lisa McGlynn, St. Johns County
Nichole Mobley, Duval County
Bernie O'Connor, Duval County
Charles Pappas, St. Johns County
Barney Roberts, Duval County
Oksana Spears, Nassau County
John Stack, Nassau County
Joe Trottie, Duval County
Eugene Yerkes, Duval County

MEMBERS ABSENT:

Mario Dipola, St. Johns County - **CHAIRMAN**
Chip Dobson, Clay County

OTHERS PRESENT:

Victoria Kutney, FDOT
Wiley Page, Atkins
Eric Houston, JTA
Clayton Levins, SNF
Hillary Laskey, FDOT

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Clark Letter, Director Planning and Analytics

Marci Larson, Public Affairs Manager
Jennifer Lott, Executive Assistant

CALL TO ORDER

Vice Chairman Walter Kloss called the meeting to order at 2:01 p.m. and John Stack led the Pledge of Allegiance.

PUBLIC COMMENT

None.

▶ A. APPROVE THE FEBRUARY 7, 2024 MEETING MINUTES

Vice Chairman Walter Kloss asked for approval of the minutes of the February Citizens Advisory Committee meeting.

- Jim Green asked for the following correction to be made under Agenda Item E – Draft 2024 List of Priority Projects (LOPP).

“Jim Green asked if this would position the project for the reconnecting communities part of the A-1-A widening in St. Johns County”.

Replace with the following:

“Jim Green asked if this would position the project for the Reconnecting Communities part of the federal Infrastructure Act”.

Branch Davis moved to approve the February 7, 2024 minutes; Jim Green seconded; motion unanimously carried.

Branch Davis moved to approve the February 7, 2024 minutes as amended; Doug Conkey seconded; motion unanimously carried.

▶ B. FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28.

A copy of the request is included in Section B, which includes the following project:

- **451150-3** – Capital – Jacksonville UZA – JTA Capital for Fixed Route Duval County

Ms. Kutney asked for questions.

- Jim Green asked what JTA intends to do with the funds.

Ms. Kutney responded the funding is to purchase buses.

Bernie O'Connor moved to approve the FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Branch Davis seconded; motion unanimously carried.

► **C. APPROVAL OF 2024 LIST OF PRIORITY PROJECTS (LOPP)**

Clark Letter presented the 2024 List of Priority Projects (LOPP).

This is a candidate list of projects for the new fifth year of the Florida Department of Transportation's Five-Year Work Program. A draft was presented at the February meeting.

JAA has yet to submit their list of priorities. If they submit their list before next week's TPO Board meeting, staff is asking for it to be included in today's approval.

There was one change to the LOPP from last month under the Transportation Alternatives Program (TAP).

Clay County added the following project.

*Doctor's Inlet Elementary – Evergreen Lane from CR 220B to Lisa Dawn Drive;
Evergreen Lane to School*

Mr. Letter asked for questions.

- Branch Davis commented there are no funds under JAA. It is simply a list of their priority projects.

Mr. Letter responded we show the authority's priorities as regional support for their projects, which helps them in their pursuit of grant funding.

- Lisa McGlynn asked if we are approving what is shown on the screen.

Mr. Sheffield responded you are approving the entire document. At last month's meeting, Mr. Letter went through the entire document in detail.

- Jeff Sheffield informed the group this document will be forwarded to FDOT for consideration of all potential funding sources.
- Joanne Kazmierski wanted to know the funding stream for funding of these projects.

Mr. Sheffield responded it is federal funds.

- Joanne Kazmierski asked what division of the federal government the funds come from.

Mr. Sheffield responded the funds come from FHWA and US DOT, with the amount of funding being driven by population. We typically receive \$15 – \$17 million annually.

Branch Davis moved to approve the 2024 List of Priority Projects (LOPP), as well as JAA's priority projects if submitted before next week's TPO Board meeting; Barney Roberts seconded; motion unanimously carried.

D. ANNUAL ASSESSMENTS FOR FY 2024/25

Clark Letter presented the annual assessments for FY 2024/25.

Mr. Letter asked for questions.

- Mr. Sheffield responded MPOs are usually under a regional council or planning department, as they have no cash. They are 100 percent funded with federal grant dollars and need a host to cover their bills. In 2004, we split from the City of Jacksonville without a host. The four counties and the Board determined that it was appropriate for the members to pay a local assessment to create a cash flow for the TPO. The assessment was approved up to \$1 per capita, but has been \$.25 ever since the inception. The studies are the return on investment for the counties.
- Bernie O'Connor commented the local share is met by FDOT and the state. Mr. O'Connor wanted to know how does this impact the amount the state matches from the federal budget.

Mr. Sheffield responded it has no impact at all. In this instance, you are talking about physical projects and this is planning.

E. DRAFT FY 2024/25 – FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP)

Clark Letter presented the draft FY 2024/25 – FY 2025/26 Unified Planning Work Program (UPWP). Please submit all comments no later than April 15. Staff's expectation will be to adopt the UPWP in May.

Mr. Letter asked for questions.

- Doug Conkey asked what is a mid-block crossing.

Mr. Letter responded a mid-block crossing is a striped crossing in the middle of the road where there is no intersection.

- Doug Conkey commented Cheswick Oaks is highly desired for two counties to attach into the Oak Leaf network. It was envisioned to be paid for by the developer.

Mr. Sheffield responded that is Clay County's number one priority.

- Bernie O'Connor wanted to know the projects limits on the University Blvd. project.

Mr. Letter responded the project limits are between San Jose Blvd. and Merrill Road.

- Joanne Kazmierski wanted to know if there is a cost allocation for the studies, and are they being allocated to your engineers on record.

Mr. Sheffield responded there is a cost allocation for the studies. Typically, a study costs \$75,000 - \$125,000. The funding comes from planning funds that come directly to the TPO, as well as \$500,000 - \$750,000 in Surface Transportation (SU) funding. We have contracts with four general consulting firms who will conduct the studies. They will create a scope to fit the budget.

- Joanne Kazmierski wanted to know how often the TPO goes out with an RFP for the general consulting contracts.

Mr. Sheffield responded it is usually every four or five years.

- John Stack wanted to know if any of the universities are included as a resource for the studies.

Mr. Sheffield responded not a selection as a consultant, but we have started to engage with UNF to give them an opportunity to participate in the study.

F. SMART NORTH FLORIDA

Clayton Levins gave the following update.

- Cyvl – Lidar analysis for asset conditions
A pilot of this technology will take place in the City of Neptune Beach.
- Blue Vigil – Unmanned aerial vehicle tethered to a line connected to a control box. It shines an overhead LED light to assist repairman, first responders, etc. Road Rangers could also benefit from this technology. We are piloting a program

with JEA linemen to use this technology after a storm in areas with poor lighting, etc.

- Relative to Blue Vigil, Doug Conkey wanted to know if the government would get involved with regulations related to how high to allow the aerial vehicle over neighborhoods, ball fields, etc.

Mr. Levins responded we hope we can be an advocate for an appropriate policy that helps to address these potential concerns.

- Doug Conkey wanted to know if Mr. Levins plans on approaching any colleges to help with these new technologies.

Mr. Levins responded we have to be careful when we build relationships with those colleges and universities, as there are IP rules, etc.

SNF is doing an intern program with UNF's Masters of Data Science students that gives them the opportunity to work with public agencies, non-profits, and philanthropies to provide data science services at no cost.

G. OLD BUSINESS

- Federal Certification Update – Jeff Sheffield informed the group FHWA has indicated the four areas they will focus on for the certification. We are awaiting questions and will provide the answers. The certification is May 2. We may call upon a few of you to share your experience working with the TPO.

H. NEW BUSINESS

- Bylaws Committee – Joanne Kazmierski, Nichole Mobley and Roy Buncome volunteered to serve on the Bylaws committee.
- Deobligation – We will deobligate excess funds before June 30. We anticipate having additional funds added July 1 to fund some additional studies.
- TIP Software – All the MPOs in Florida have used a particular software for years. The TPO has been piloting software for the TIP by Eko Interactive. This new software will create more consistency in transferring data from FDOT to the database and provide flexibility in the variability reports. Elizabeth De Jesus will give a virtual demonstration of the software Friday, March 15.
- Demographic Information – As part of our federal certification, we are asked to provide the demographic makeup of the CAC. Staff is asking for the CAC members to fill out the form provided and return it to Marci Larson before you leave today.

I. CAC COMMENT

- David Duckworth commented he participated in a public comment opportunity with FDOT and received a very thoughtful response to his suggestions related to Racetrack Road and US-1.
- Doug Conkey wanted to know the top two reasons for the deobligation.

Mr. Sheffield responded we are under budget on some projects, accumulation of contingency funds, and a staff member retiring earlier than anticipated.

- Doug Conkey asked what FDOT's budget looks like and the status of the TPO bill.

Mr. Sheffield responded the language in the transportation bill pertaining to MPOs has been removed.

There is a continued need to fund the statewide initiative, which puts a strain on the districts to make that happen. There are many challenges and we don't expect that to change in the near future.

- Walter Kloss commented this past year the FDOT has modified the Work Program for a variety of reasons. As we move forward, is there any indication FDOT can provide information on how they are doing fiscally.

Mr. Sheffield responded that was a function of Central Office. We can have them provide information regarding cost increases, etc. Impacts to projects are harder to provide information on. The big stress points will be to maintain the integrity of the roadways with the cuts to maintain roadways, etc.

J. PUBLIC COMMENT

K. ADJOURNMENT

There being no further business, the meeting was adjourned at 3:07 p.m. The next CAC meeting will be April 3, 2024.

Agenda Item B.

**FDOT Requests Amending the FY 2023/24 –
FY 2027/28 Transportation Improvement
Program (TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

April 15, 2024

Elizabeth DeJesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their May meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

446031-3 ITS WWD Safety Initiatives

Traffic Control Devices/System/ /FDOT// Duval County

NON-SIS

Safety

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACSS	CST	\$4,071,375

449842-1 SRA1A (US90A) 3Rd St. At 7Th Ave N. and 3rd Ave S.

Pedestrian Safety Improvement/ /FDOT// Duval County

NON-SIS

Safety

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACSS	CST	\$2,977,460

The following are projects with termini changes:

**422938-8 SR23 (First Coast Xway) From East of CR2209 To East Of CR16A Spur
New Road Construction/ /FDOT// St. Johns County**

SIS

Non-safety

<u>Fund</u>	<u>Phase</u>	<u>< FY 2024</u>	<u>FY2025</u>
ACNP	CST	\$0	\$35,264,359
DI	CST	\$0	\$86,260,416
DS	CST	\$5,144	\$0
GMR	CST	\$0	\$89,930,088
LF	CST	\$0	\$6,375
PKBD	CST	\$0	\$134,852,274
PKYI	CST	\$5,821	\$79,233,000

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,



Victoria Kutney
North Florida TPO Liaison
FDOT District Two

cc: Achaia Brown

Agenda Item C.

**Approval of the FY 2024/25 through FY 2025/26
Unified Planning Work Program (UPWP)**

Action Item



MEMORANDUM

To: North Florida Board and Committees
From: Clark Letter, Director of Planning and Analytics
Date: May 1, 2022
Subject: **Approval of the UNITED PLANNING WORK PROGRAM (UPWP) FOR FISCAL YEAR 2024/25 THROUGH 2025/26**

REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)

In May, I presented the draft Unified Planning Work Program (UPWP) of Fiscal Years (FY) 24/25 through 25/26 to you for review. Comments were accepted on the document until April 15th, 2024. Adjustments were made based on comments from committee members, FDOT, FHWA and TPO staff. The comments and associated changes are reflected in Appendix D.

Concurrent with adoption of the UPWP is the Metropolitan Planning Agreement with the Florida Department of Transportation.



**RESOLUTION 2024-4
ADOPTING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2024/25 THROUGH 2025/26**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26;

WHEREAS, concurrent with the approval of the Unified Planning Work Program, pursuant to 23 U.S.C. 134, 23 of the Code of Federal Regulations § 450 and Section 339.175, Florida Statutes the Florida Department of Transportation and the North Florida Transportation Planning Organization will execute a ***Metropolitan Planning Agreement*** clearly identifying roles and responsibilities for cooperatively carrying out the Federal Highway Administration's portion of the metropolitan planning process and accomplishing the transportation planning requirements of state and federal law.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 9th day of May 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Agenda Item D.

**Project Recommendations for SU Funding for
FY 2024/25 through FY 2028/29**

Action Item

SU/ACSU Funding Fiscal Years 2020/2021 thru 2029/2030

4/25/2024

Project	Fiscal Year and Funding in \$ Millions												
	20/21	21/22	22/23	23/24	24/25	5-Year Total	25/26	26/27	27/28	28/29	29/30	5-Year Total	10-Year Total
Clay County													
Clay County Sensors	452163-1			\$0.166		\$0.166						\$0.000	\$0.166
Blanding Blvd (SR 21) @ Wells Road	446808-2		\$0.002		\$7.905	\$7.907						\$0.000	\$7.907
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3		\$2.826	\$12.069		\$14.895						\$0.000	\$14.895
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1	\$0.190	\$0.001	\$6.136		\$6.327						\$0.000	\$6.327
US-17 @ CR-209						\$0.000	\$2.000					\$2.000	\$2.000
SR-16 from SR-23 (FCE) to Springbank Road						\$0.000	\$5.000					\$5.000	\$5.000
County Total		\$0.000	\$0.190	\$2.829	\$18.371	\$7.905	\$29.295	\$7.000	\$0.000	\$0.000	\$0.000	\$7.000	\$36.295
Duval County													
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
JTB (SR 202) @ San Pablo Road	439467-1		\$0.795	\$0.235			\$1.030					\$0.000	\$1.030
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir E	440389-2	\$0.065	\$0.005	\$1.528			\$1.598					\$0.000	\$1.598
I-295 (SR 9A) @ Collins Road	439484-1	\$0.030	\$0.010				\$0.040					\$0.000	\$0.040
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2	\$0.535					\$0.535					\$0.000	\$0.535
Southside Blvd (SR 115) @ Gate Parkway	441372-1		\$8.952	\$0.701			\$9.653					\$0.000	\$9.653
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1	\$0.192		\$10.045			\$10.237					\$0.000	\$10.237
Duval County Flood Sensors	452163-4			\$0.075			\$0.075					\$0.000	\$0.075
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1	\$1.448	\$0.603	\$5.516			\$7.567					\$0.000	\$7.567
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1	\$0.012	\$0.717				\$0.729					\$0.000	\$0.729
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1	\$0.679		\$0.971	\$0.553	\$0.100	\$2.303	\$4.575				\$4.575	\$6.878
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1				\$0.489		\$0.489	\$1.081				\$1.081	\$1.570
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1		\$3.644				\$3.644					\$0.000	\$3.644
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1		\$0.995	0.290	0.081		\$1.366	\$9.207				\$9.207	\$10.573
Main St (US17) from New Berlin Rd to Airport Center Drive	209411-8						\$0.000		\$13.665			\$13.665	\$13.665
Main St (US17) from Airport Center Drive to Max Leggett Pkwy	209411-9						\$0.000			\$7.561		\$7.561	\$7.561
SR-115 @ Touchton and Hogan					0.500	\$0.500	\$0.500	\$0.200		\$4.400		\$4.600	\$5.100
SR-10 (Beaver Street) from I-95 to Washington Street						\$0.000	\$0.500	\$2.000				\$2.500	\$2.500
SR-A1A from St Johns County Line to Atlantic Blvd						\$0.000	\$0.500					\$0.500	\$0.500
County Total		\$3.961	\$16.721	\$20.286	\$2.198	\$1.600	\$43.166	\$17.063	\$16.665	\$12.961	\$1.000	\$47.689	\$90.855
Nassau County													
Nassau County Flood Sensors	452163-3			\$0.015		\$0.015						\$0.000	\$0.015
US17 at William Burgess Blvd	447364-3			\$1.143	\$0.865	\$1.500	\$3.508					\$0.000	\$3.508
SR-200 at CR-107	210711-5						\$0.000	\$3.000				\$3.000	\$3.000
County Total		\$0.000	\$0.000	\$1.143	\$0.880	\$1.500	\$3.523	\$3.000	\$0.000	\$0.000	\$0.000	\$3.000	\$6.523
St. Johns County													
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.500
CR 210 @ CR 2209 intersection	441371-1						\$0.000					\$0.000	\$0.000
SR 313 (SR 207 to SR 16)	210230-2		\$0.055				\$0.055					\$0.000	\$0.055
SR 313 (SR 207 to S Holmes Blvd)	210230-4	\$0.224	\$11.795	\$0.092			\$12.111					\$0.000	\$12.111
I-95 at SR 16	434615-2	\$12.165	\$0.407		\$0.073	\$0.073	\$12.718					\$0.000	\$12.718
SR 16 from west of Toms Rd to east of CR 208	434562-1		\$0.066	\$0.182			\$0.248					\$0.000	\$0.248
SR-A1A from Professional Drive to Gate	449841-1			\$0.400			\$0.400			\$2.000		\$2.000	\$2.400
St. Johns County Flood Sensors	452163-2				\$0.030	\$0.030	\$0.060					\$0.000	\$0.060
US-1 @ Race Track Road	441220-2						\$0.000			\$5.358		\$5.358	\$5.358
SR-A1A Ponte Vedra Intersections						\$0.600	\$0.600	\$2.000		\$5.358	\$12.000	\$14.000	\$14.600
County Total		\$12.639	\$12.573	\$0.924	\$0.353	\$0.953	\$27.442	\$2.250	\$0.250	\$7.608	\$12.250	\$22.608	\$50.050
Other Region-Wide Projects													
Road Ranger	408724-2	\$0.500	\$0.250	\$0.250	\$0.250	\$0.250	\$1.500	\$0.250	\$0.250			\$0.500	\$2.000
ITS System Manager	426001-1	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.100	\$0.100			\$0.200	\$0.700
TPO Planning Studies		\$1.156	\$0.750	\$1.500	\$0.500	\$0.500	\$4.406	\$0.500	\$0.500	\$0.700	\$0.700	\$3.100	\$7.506
Technology Projects to be Determined							\$0.000	\$0.600	\$1.000	\$1.000	\$0.700	\$3.600	\$3.600
Total Other		\$1.756	\$1.100	\$1.850	\$0.850	\$0.850	\$6.406	\$0.850	\$1.450	\$1.700	\$1.700	\$7.400	\$13.806
TPO Total		\$18.356	\$30.584	\$27.032	\$22.652	\$12.808	\$111.432	\$30.163	\$18.365	\$22.269	\$14.950	\$87.697	\$197.529

Red = New Project

Agenda Item E.

**Project Recommendations for CMAQ Funding for
FY 2024/25 through FY 2028/29**

Action Item

CM/CARU/CARL Funding Fiscal Years 2020/21 through 2029/30

4/9/2024

Project	Fiscal Year and Funding in \$ Millions												
	20/21	21/22	22/23	23/24	24/25	5-Year Total	25/26	26/27	27/28	28/29	29/30	5-Year Total	10-Year Total
Clay County													
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.009					\$0.009					\$0.009	\$0.009
SR21 (Blanding Blvd) From S Wells RD to Ortega River	446808-1				\$0.188		\$0.188					\$0.188	\$0.188
County Total		\$0.009	\$0.000	\$0.000	\$0.000	\$0.188	\$0.197	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.197
Duval County													
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.003					\$0.003					\$0.003	\$0.003
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1	\$0.005					\$0.005					\$0.005	\$0.005
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1	\$0.008					\$0.008					\$0.008	\$0.008
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1	\$2.587					\$2.587					\$2.587	\$2.587
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1		\$0.522				\$0.522					\$0.522	\$0.522
Hendricks Ave (SR13) at San Marco Ave	209697-4			\$0.332	\$0.957		\$1.289					\$1.289	\$1.289
SR-228 @ SR-129	209443-3			\$0.633		\$3.500	\$4.133					\$4.133	\$4.133
Edgewood Ave South From SR15 (US17) Roosevelt To SR111 (Cassat Ave)	443517-1			\$1.027			\$1.027					\$1.027	\$1.027
I-295 (SR9A) at SR13 (San Jose Blvd)	437728-3				\$3.000		\$3.000					\$3.000	\$3.000
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1						\$2.000					\$2.000	\$2.000
County Total		\$2.603	\$0.522	\$1.992	\$3.957	\$3.500	\$12.574	\$2.000	\$0.000	\$0.000	\$0.000	\$2.000	\$14.574
Nassau County													
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County													
SR A1A from King Street to Castillo de San Marcos Pedestrian Crossings	443554-1	\$0.008	\$0.003	\$0.005			\$0.016					\$0.016	\$0.016
SR A1A (Avenida Menendez) at King Street (West End of Bridge of Lions)	430897-4				\$1.000		\$1.000					\$1.000	\$1.000
US-1 @ Race Track Road (Duval and St. Johns Counties)	441220-2						\$0.000	\$1.300				\$1.300	\$1.300
SR-A1A @ Red Cox Drive/Old Quarry Road RAB							\$0.000	\$1.000				\$1.000	\$1.000
County Total		\$0.008	\$0.003	\$0.005	\$1.000	\$0.000	\$1.016	\$1.000	\$1.300	\$0.000	\$0.000	\$2.300	\$3.316
Other Region-Wide Projects													
Commuter Services Program	426005-1	\$0.045	\$0.045	\$0.045	\$0.045	\$0.045	\$0.225	\$0.045				\$0.045	\$0.270
Clean Cities Coalition	426006-1	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.625	\$0.125				\$0.125	\$0.750
Total Other		\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.850	\$0.170	\$0.000	\$0.000	\$0.000	\$0.170	\$1.020
TPO Total		\$2.790	\$0.695	\$2.167	\$5.127	\$3.858	\$14.637	\$3.170	\$1.300	\$0.000	\$0.000	\$4.470	\$19.107

Red = New Project

Agenda Item F.

**Staff Presentation on the DRAFT FY 2024/25
through FY 2028/29 Transportation Improvement
Program (TIP)**

Information Only



MEMORANDUM

TO: Technical Advisory Committee
Citizens Advisory Committee
TPO Board Members

FROM: Jeff Sheffield
Executive Director

SUBJECT: DRAFT Transportation Improvement Program (TIP) FY 2024/25 – 2028/29

DATE: April 24, 2024

Every year, as part of the TIP approval process, it is our goal to provide Board and Committee members with a first draft in April for review, followed by a refined draft in May including a presentation, with an expectation of approval in June. This schedule is dependent on receipt of project information from FDOT in a February\March timeframe each year. Unfortunately, FDOT experienced a statewide delay in providing the TIP data to all MPOs, creating a need to adjust our TIP schedule. We received project information from FDOT on April 16th. To be clear, the FDOT delay was a Central Office issue, not a District 2 issue.

I ask for your cooperation this year as we modify our process a bit to ensure that Board and Committee members still have ample opportunities to review the Draft TIP prior to any action. To that end, a PDF copy of the draft FY 24-29 TIP county project sections is available in the TIP section of our webpage (<https://northfloridatpo.com/planning/tip>). You can also find the draft FY 24-29 TIP projects list in our new TIP application using this link: <https://northfloridatpo.ecointeractive.com/>.

We are making every effort to finalize a complete TIP draft (with appendices) and provide a link before our May meetings. A formal presentation will also be provided at the May meetings. Approval will be requested in June.

Should you have any questions, please contact Elizabeth DeJesus at (904) 306-7505 email at edejesus@northfloridatpo.com.

List of Projects from TIP 24-28 that are not included in Draft TIP 25-29

ID	Project Name	Project Type	Total Cost
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	\$21,846,243
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	Add Lanes & Reconstruct	\$95,900,393
4461291	HILLIARD AIRPARK HANGAR DEVELOPMENT	Aviation Revenue/Operational	\$1,000,000

Agenda Item I.

Old Business

- . April 11, 20204 TPO Meeting Report**

North Florida TPO Meeting Report



Meeting Agenda

Thursday, April 11, 2024

10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

1. North Florida TPO Minutes of March 14, 2024

APPROVED

TPO Agenda

A. Finance Committee Report

Information
Only

- February Monthly Financial Statement

B. FDOT Requests Amending the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP) – **Board Approved**

ACTION ITEM
TAC Approved

A copy of the request is included in Section B, which includes the following project:

- **210265-8** – SR A1A from Begin 4-Lane to SR 312
Resurfacing/FDOT/St. Johns County

C. Staff Requests Amending the Unified Planning Work Program (UPWP) for FY 2022/23 – FY 2023/24 (Deobligation of FHWA Funds) **Board Approved**

ACTION ITEM
TAC Approved

A copy of the request is included in Section C.

D. DRAFT Joint Certification of the Metropolitan Transportation Planning Process – **Board Approved**

ACTION
REQUESTED
TAC Approved

The draft annual Self-Certification Report conducted with FDOT is included in Section D.

- | | |
|---|------------------|
| E. DRAFT FY 2024/25 – FY 2025/26 Unified Planning Work Program (UPWP) | Information Only |
| <p>The draft FY 2024/25 – FY 2025/26 UPWP is located on the TPO website. Approval will be requested in May.</p> | |
| F. DRAFT Project Recommendations for SU Funding for FY 2024/25 – FY 2028/29 | Information Only |
| <p>Jeff Sheffield will discuss the draft project recommendations.</p> | |
| G. Long Range Transportation Plan (LRTP) Update | Information Only |
| <p>Wiley Page of Atkins Realis will give a brief update on the LRTP.</p> | |
| H. JTA’s Creating Safe Spaces Action Plans Presentation | Information Only |
| <p>Jeremy Norsworthy (JTA) and Fred Jones (Haskell) will present the JTA’s Creating Safe Spaces Action Plans.</p> | |
| I. Smart North Florida | Information Only |
| J. Executive Director’s Report | Information Only |
| K. Secretary of Transportation’s Report | Information Only |
| L. Authority Reports | Information Only |
| M. Old Business | |
| <ul style="list-style-type: none"> • Federal Certification Update | |
| N. New Business | |
| O. Public Comment | |
| P. Adjourn | |
| Q. Information | |
| <ul style="list-style-type: none"> • Status Report of FDOT Projects in the North Florida TPO area | |

The next meeting will be May 9, 2024

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item J.

New Business

- . 2024 TIP Presentation Schedule**

2024 TIP Presentation Schedule

Date	Location
Wednesday, May 1 10 am	North Florida TPO TAC
Wednesday, May 1 2 pm	North Florida TPO CAC
Thursday, May 9 10 am	North Florida TPO Board
Thursday, May 16 4:30 – 5:30 pm	Duval County Virtual TIP presentation
Monday, May 20 4:30 – 5:30 pm	Clay County Virtual TIP presentation
Tuesday, May 21 4:30 – 5:30 pm	Nassau County Virtual TIP presentation
Thursday, May 22 4:30 – 5:30 pm	St Johns County Virtual TIP presentation
Wednesday, May 23 4:30 – 5:30 pm	TIP Virtual Public meeting