



Citizens Advisory Committee
Agenda Book

2:00 pm
Wednesday, August 3, 2022

North Florida TPO Board Room
980 North Jefferson Street
Jacksonville, FL 32209



**Citizens Advisory Committee
Meeting Agenda
Wednesday, August 3, 2022
2 p.m.**

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Agenda

A. June 1, 2022 Minutes

ACTION ITEM

These minutes are ready to review and approve.

**B. JTA Requests Amending the FY 2021/22 through FY 2025/26
Transportation Improvement Program (TIP)**

ACTION ITEM

A copy of the request is included in Section B, which includes the following project:

Duval County

- 4242367-2 – JTA Renewable Energy Generation for Electric Vehicles

**C. FDOT Requests Amending the Transportation Improvement Program
(TIP) for FY 2022/23 through FY 2026/27 to include Projects in the
Roll Forward Report**

ACTION ITEM

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2022/23 – FY 2026/27 TIP, but were authorized or begun prior to July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2022/23 – FY 2026/27 TIP. A copy of the request is included in Section C.

**D. DRAFT Project Recommendations for SU Funding for FY 2023/24
through FY 2027/28**

Information
Only

Jeff Sheffield will discuss the draft project recommendations.

- E. **DRAFT Project Recommendations for CMAQ Funding for FY 2023/24 through FY 2027/28** Information Only

Jeff Sheffield will discuss the draft project recommendations.

- F. **City of Jacksonville On-Street Bikeways and Shared-Use Paths (Trails) Webmap Tool Presentation** Information Only

Chris Schoenig will present the City's interactive bike facilities inventory tool.

- G. **Smart North Florida Update** Information Only

H. **Old Business**

- June 9, 2022 North Florida TPO Meeting Report

I. **New Business**

J. **Public Comment**

K. **Adjournment**

The next meeting will be September 7, 2022.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 1, 2022 Meeting

Action Item



CITIZENS ADVISORY COMMITTEE
MEETING SUMMARY

Wednesday, June 1, 2022 - 2 p.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT

John Stack, **CHAIRMAN**
Tyrona Clark-Murray – **VICE CHAIRMAN**
Roy Buncome
Mario Dipola
Chip Dobson
James Green
Jim Hill
Patrick Keogh
Walter Kloss
Candice LeCompte
Lisa Marasco
Thomas Martin
Lisa McGlynn
Bernie O'Connor
Charles Pappas
Barney Roberts
Oksana Spears
Michael Wallwork
Eugene Yerkes

MEMBERS ABSENT:

Austin Chapman
Branch Davis
David Duckworth
Brian Kraut
Jim Robinson

OTHERS PRESENT:

Jeremy Norsworthy, JTA
Joanne Kazmierski, Global Business Logistix
Mari Schwabacher, FDOT
Terry Shaw, Kimley-Horn

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Clark Letter, Dir. of Planning and Analytics
Jennifer Lott, Executive Assistant

CALL TO ORDER

Chairman Stack called the meeting to order at 2:01 p.m. and Jim Hill led the Pledge of Allegiance.

PUBLIC COMMENT

None.

► **A. APPROVE THE MAY 4, 2022 MEETING MINUTES**

Chairman Stack asked for approval of the minutes of the May Citizens Advisory Committee meeting.

- Michael Wallwork commented that at last month’s meeting he raised the issue regarding funding for trails across boundaries and did not see Mr. Sheffield’s response in the minutes.
- Lisa McGlynn commented that last month she raised the issue regarding the Red Cox Road trail and that staff was to get back to her with a response. Ms. McGlynn would like to know the status of the response. ***(Response given within TIP discussion – Item D.)***

Barney Roberts moved to approve the May 4, 2022 minutes; Tyrone Clark-Murray seconded; motion unanimously carried.

► **B. CAC MEMBERSHIP APPROVAL REQUESTED**

Marci Larson informed the group that approval is requested for Joanne Kazmierski representing Duval County and Nicole Mobley, representing Duval County, to become members of the CAC.

Joanne Kazmierski introduced herself and thanked the group for approving her membership.

Nicole Mobley did not attend due to a family emergency.

Bernie O’Connor moved to approve CAC membership for Joanne Kazmierski and Nicole Mobley; Barney Roberts seconded; motion unanimously carried.

► **C. FDOT REQUESTS AMENDING THE FY 2021/22 THROUGH FY 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Mari Schwabacher presented the amendment to the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26.

- **432849-1** – Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. Drainage Improvements

Ms. Schwabacher asked for questions. There were no questions at this time.

Mario Dipola moved to approve the FDOT's request to amend the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP); Bernie O'Connor seconded; motion unanimously carried.

► **D. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2022/23 THROUGH FY 2026/27**

Elizabeth De Jesus presented the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 for approval.

In an effort to address questions submitted by Jim Green and Austin Chapman in a timely manner, staff will provide those responses here today. As Mr. Chapman is not here, staff will email the responses to his questions.

Mr. Sheffield informed the group this is not standard protocol. As Elizabeth and Mari are new, along with the overwhelming amount of questions received, we wanted to provide those answers here today.

Mari Schwabacher informed the group that a more detailed response to the questions will be forthcoming from FDOT's Public Information Officer.

- Chairman Stack wanted to know if Mr. Sheffield feels we are at a point we can approve the TIP.

Mr. Sheffield responded yes and that the CAC members have had ample time to review the draft document and ask questions.

- Walter Kloss wanted to know if the TIP is based on the LOPP.

Mr. Sheffield responded that the TIP is somewhat based on the LOPP. The TIP is five years of projects totaling \$2.5 to \$3 billion. There are a few projects from the LOPP in the TIP.

- Walter Kloss wanted to know what happens if there is a change in one of the projects in the LOPP.

Mr. Sheffield responded that changes cannot be made to the LOPP until next year.

- Walter Kloss wanted to know if FDOT could advance a project even if it is not in the LOPP.

Mr. Sheffield said that would be on a case-by-case basis and would depend on the phase of the project.

- Thomas Martin commented that there are projects on the LOPP that are not in the TIP, specifically, widening Normandy Blvd. from the Equestrian Center to SR 301.

Mr. Sheffield responded that a project from the LOPP that is not included in the TIP is not a factor in approving this document.

TIP Questions and Responses (James Green)

1. Will ITS Project #435758-1 disturb any of the resurfacing under FPID #443310-1 scheduled for completion in the fall of 2023?

#435758-1 – Estimated P.E. date – 11/27/23

#443310-1 – Estimated Construction Date – 12/7/22

There will not be a conflict between these two projects, as they are in different phase schedules over a year apart. FDOT will continue to coordinate to ensure there is no conflict.

2. FPID #4287963 (SR 116 Wonderwood) from Jane St. to Sand Castle - Resurfacing is scheduled for completion in the summer of 2024 (per NFL Roads). With the CST phase of this project in FY 2023/24, construction could start as early as the summer of 2023. Recommend delaying major work on the Atlantic Blvd. project until Wonderwood is completed so parallel evacuation routes are not under construction at the same time.

Recommendation noted and forwarded to the Project Manager/Traffic Operations Office.

3. #4460791 - I-295 from Dames Point Bridge to Monument Road Resurfacing - With this project in FY 2023/24, will it include the former safety project to widen the exit ramps at Monument Road? The safety project was to address the issue of traffic queuing from the traffic signals at Monument Road into the I-295 travel lanes that would create rear-end crash opportunities. The add-lanes project for this segment of I-295 does not have a construction phase in either the SIS "Second Five Years" or the "2045 Cost Feasible Plans"; thus, it is not imminent.

The resurfacing project does not include lane widening at Monument Road. The safety project was dropped. The exit lanes will be widened as part of the I-295 widening project. A public hearing was held on this project in early 2022 to address this intersection. There is a main line widening project here that will improve the safety of the intersection. It is the highest unfunded SIS priority project and likely to be funded in the second five years.

4. Heckscher Drive (SR 105) at I-295 – Turn Lane and Broward River to Blount Island Drive - Resurfacing Project (two different projects – same location) – Why are these two projects not a single project?

The turn lane project is within the resurfacing project limits and the construction phases are within the same year.

Sometimes different phases get funded at different times due to the different funding sources. Whenever that happens, we break up a project that is in the same segment into different projects so that they can be funded and continue to move forward.

5. #4471242 - North University Blvd. North from Tanglewood – Resurfacing – Why does this resurfacing project stop at Tanglewood? From Google Street images, the pavement appears to be in bad shape all the way to the Arlington River bridge.

FDOT expects to have an answer by the August 3 meeting.

6. #2094432 - Post St. (SR 228) from Cassat Avenue to Old Roosevelt – Resurfacing - Will this project include Context Sensitive design elements consistent with the new standards?

This project will include Context Sensitive design elements. There will also be an intersection improvement project letting with this one to add a roundabout/pedestrian and bike friendly infrastructure to the Post/Mcduff intersection.

Features included in this resurfacing project:

- ***Resurfacing, travel lanes, turn lanes, paved shoulders and side road turnouts***
- ***Signalization (upgrades and detection reinstallation at three intersections)***
- ***Pedestrian retrofit lighting at three signalized intersections***
- ***ADA improvements (sidewalk, curb ramps, pedestrian signal detector landings)***
- ***Incidental drainage & incidental signage***

7. #4454281 - SR 101 from Atlantic Blvd. to 7th Street – Resurfacing – Will this be a Context Sensitive design project?

This will be a Context Sensitive design project. FDOT takes a comprehensive 360 approach to transportation planning, design and construction. Operations focus on identifying the right solutions for communities based on the needs and desires of all roadway users who live there.

8. Duval County State Highway/Transit Projects (JTA) – Why are there no Skyway or U2C projects? What is the status of the Skyway Brooklyn Station?

****These questions were forwarded to JTA for a response.***

- Jeff Sheffield commented that many of the U2C projects came out of the BUILD Grant, which are funded in an earlier year within the Work Program that no longer shows up even though the project continues to move forward. The Skyway has predominately local funds (Gas Tax).
- 9. #4307192 - CR 220 from Henley Rd. (CR 209) to Knight Boxx Rd. (CR 220B) – Add Lanes and Reconstruct and #4307193 - CR 220 from Henley Rd. (CR 209) to Knight Boxx Rd. (CR 220B) – Add Lanes and Reconstruct - Why are there two projects with the same project description and project limits? One (#4307192) only has the ROW phase, and the other (#4307193) only has the CST Phase. #4307192 shows over \$13 million in Prior Cost and #4307193 shows no Prior Cost even though it is the same project.
 - ***The project will be delivered by the county.***
 - ***FDOT is purchasing ROW***
 - ***Phases are in different projects due to complex funding. There are several different types of funding involved in this and sometimes that causes the Work Program to break them into different segments.***
- Mario Dipola commented that for clarification these two projects are not being separated and will be constructed together.

Ms. Schwabacher responded that these projects are only separated by funding and will be constructed at the same time.

- James Green commented that the last project in Clay County shows zero prior funding on that segment and for transparency should show the \$13 million that has already been spent.

Ms. Schwabacher responded that she will forward Mr. Green's comment to the project manager.

- James Green wanted to know if the TIP that is currently posted on the TPO website is the current version.

Ms. De Jesus responded that the TIP document on the website is the most current version.

- Thomas Martin commented that he does not have enough information on the Blanding Blvd. from Argyle Forest Blvd. to Wells Road project, and does not know if it will improve or worsen the current conditions.

Mr. Sheffield responded that we do not have an answer at this time. If we would have known about this anytime over the last three months when it was presented to the group, we could have reached out to FDOT and gotten an answer.

- Thomas Martin commented that this project has been in the works for several years and he has yet to get an answer.

Mr. Sheffield responded that he does not know the questions that Mr. Martin wants answers to, but offered to reach out to FDOT.

- Mr. Sheffield asked that respectfully this one project does not stop Mr. Martin from approving the TIP.
- Chairman Stack wanted to know if any questions came up at the TAC meeting that the CAC should know about.

Mr. Sheffield responded there were no questions or concerns at the TAC meeting, and the TIP was unanimously approved.

- Bernie O'Connor commented there used to be an appendix that included a list of projects funded mostly in the current year and under construction. Mr. O'Connor recommended that staff include the appendix in the document going forward.
- Lisa McGlynn commented that she has a concern with voting to approve the TIP, as it will be presented to the St. Johns County Commission Tuesday. Ms. McGlynn realizes this is a scheduling issue, but it is very difficult to be the CAC member asking to vote on this item when it has not been presented to our county commission. Ms. McGlynn commented that she knows she cannot abstain from voting.

Mr. Sheffield responded that Ms. McGlynn does not have a conflict of interest so she cannot abstain from voting.

Ms. McGlynn would like the record to reflect that she feels uncomfortable voting on this item, as it has not been presented to the St. Johns County Commission.

Mr. Sheffield responded that he understands Ms. McGlynn's concern, but does not have a resolution.

Ms. De Jesus commented the plan was to have all the presentations done by the end of May. Unfortunately, due to scheduling issues that did not happen.

- Mario Dipola asked if members are not allowed to abstain from voting.

Mr. Sheffield responded that you do not have any condition to abstain from voting. Abstaining from voting comes from a conflict of interest.

Chairman Stack commented that the TPO Board takes into consideration our approval when they take action.

- Jeff Sheffield commented that if concerns are raised at the St. Johns County Commission presentation, you can communicate them to your respective TPO Board member. They can take that into consideration when making their decision.

Bernie O'Connor moved to approve the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27; Barney Roberts seconded; motion unanimously carried.

E. ANNUAL MOBILITY REPORT UPDATE

Terry Shaw of Kimley-Horn gave a brief update on the annual mobility report.

Mr. Shaw asked for questions.

- Mario Dipola asked for a copy of the presentation.

Mr. Shaw responded that it will be posted on the TPO website once the report is finalized.

- Thomas Martin asked why railroads were not included on the last chart of the presentation.

Mr. Shaw responded that the investments for the railroad are privately made and no economic studies are available.

- Lisa McGlynn asked if the statistics related to the underserved are for those people living in north Florida.

Mr. Shaw responded that the statistics are for the underserved in the four county region.

- Lisa McGlynn asked how this report will be used.

Mr. Shaw responded that this report will be used to establish priorities, and in developing the LRTP to look at short and long-term improvements and their prioritization.

- Michael Wallwork asked if the studies determined the speeds that contributed to the rise of vehicle crashes.

Mr. Shaw responded that there was an increase in speed of about two miles per hour on a system-wide basis. No detailed studies have been done to look at this hypothesis.

F. ROBERTS RULES OF ORDER

Jeff Sheffield commented that Ms. Clark-Murray provided the group with information on Roberts Rules of Order for the meetings. Mr. Sheffield commented, as a group, we need to operate with a courtesy mindset and not speak over each other.

Ms. Clark-Murray commented that some members pointed out that there were comments omitted from last month's minutes. According to Roberts Rules of Order, you do not necessarily need to document everything but you must document actions as opposed to commentary and/or discussion.

G. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following brief update.

- The City of Neptune Beach will continue their partnership with StormSensor by expanding their deployment of storm sensors to 20 within the community.
- The TrainFo pilot is wrapping up; and they will present their findings to the TPO Board next week.
- Thomas Martin commented that delivery firms (Amazon, FedEx, etc.) are all considering using electric vehicles; however, they do not have solar panels within their facilities to charge those vehicles.

H. OLD BUSINESS

- Michael Wallwork commented that last month he brought up the issue of funding for the Orange Park Black Creek Trail into NAS Jax. This trail goes through five jurisdictions, as well as local, state, federal and a private owner.

Mr. Wallwork went to last month's Board meeting and spoke to Chairman Bolla. Chairman Bolla indicated that he has the power to call a meeting to discuss this, as the trail goes through many jurisdictions. He also indicated that he would attend as a representative of Clay County. Mr. Wallwork commented that he thought this was what the TPO is supposed to do.

Mr. Sheffield responded that dozens of conceptual projects are happening in Northeast Florida. The TPO does not have to be the facilitator of a group meeting to discuss a potential project. Even a project crossing multiple jurisdictions often has a local champion that can help coordinate that. It is not the TPO's role to organize a meeting to discuss a potential project; however, we would be happy to do that. If it finds its way into a regional conversation or TPO role, we would take the lead.

Within our UPWP, effective July 1, we have funded an update of our Regional Bike Pedestrian Plan. Our consultant will lead a regional conversation looking at bike/pedestrian solutions across the entire region. Mr. Sheffield suggested that would be the best place to participate because as we engage the CAC members and others as part of that stakeholder group that is when we identify projects to include in that regional plan that then fit into the TPO's process.

Michael Wallwork asked what the procedure is after the initial meeting.

Mr. Sheffield responded that if the project is determined to have merit and is viable, then it would need to be introduced into Clay County's Priority List.

- Candice LeCompte commented that you should communicate to anyone who will listen about your potential project.
- Lisa McGlynn commented that she asked a question last month about A-1-A and Red Cox Road and whether the two projects would conflict. Ms. McGlynn wanted to know if there is any follow up to her question.

Mr. Sheffield responded that he thought the conversation was about the roundabout at Red Cox.

Ms. McGlynn said her question was related to the bike trail.

Elizabeth De Jesus commented that Ms. McGlynn's question came during the TIP presentation last month under the Anastasia Trail. The comment was about a project at the intersection of A-1-A and Red Cox. At that time, Mr. Sheffield suggested that this be reported to FDOT and they could coordinate with the county. Mr. Sheffield stated that these comments will be forwarded to FDOT.

- Mario Dipola commented that Red Cox is a Sun Trail project going through that area, and the roundabout is not imminent where the other trail project is.

Mr. Sheffield responded that the roundabout project was a study funded by the TPO and is not on any list to be funded. There is a strong interest in that project, but the first step is to move the fire station before it could be funded.

May 4, 2022 CAC Meeting – Response Needed from Staff/FDOT

- Tyrone Clark-Murray proposed that we have a brief presentation on Roberts Rules of Order, such as being recognized by the Chair to speak, not to make comments while someone else has the floor, etc.

Ms. Clark-Murray provided the group with information on Roberts Rules of Order at the June 1 CAC meeting.

I. **NEW BUSINESS**

I. **PUBLIC COMMENT**

J. **ADJOURNMENT**

There being no further business, the meeting was adjourned at 3:25 p.m. The next CAC meeting will be August 3, 2022.

Agenda Item B.

**JTA Requests Amending the FY 2021/22 through
FY 2025/26 Transportation Improvement
Program (TIP)**

Action Item



**JACKSONVILLE
TRANSPORTATION
AUTHORITY**

Board of Directors

Ari Jolly
Chair

Debbie Buckland
Vice-Chair

G. Ray Driver, Jr.
Secretary

Nicole Padgett
Treasurer

Kevin J. Holzendorf
Immediate Past Chair

Abel Harding
Board Member

Greg Evans
Board Member

Chief Executive Officer

Nathaniel P. Ford Sr.

Administration
Jacksonville Regional
Transportation Center
at LaVilla
100 LaVilla Center Drive
Jacksonville, FL 32204

Operations
P.O. Drawer "0"
100 N. Myrtle Avenue
Jacksonville, FL 32203

Main (904) 630-3181
Fax (904) 630-3166
www.jtafla.com

July 14, 2022

Mr. Jeff Sheffield
Executive Director
North Florida Transportation Planning Organization
980 North Jefferson Street
Jacksonville, FL 32209

Reference: Jacksonville Transportation Authority (JTA)
Transportation Improvement Program Amendment;
Transportation Improvement Program for FY 2021/2022

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2021/22.

Request: To add project to the TIP.

Project Title: JTA Renewable Energy Generation for Electric Vehicles

FM#: the (FDOT) FM number for the project is 424367-2

Funding source: Federal Earmark, JTA Project # 2022-CMPJ-030

Budget: Federal Earmark \$1,200,000

JTA Match: \$378,000

Total Project Budget - \$1,578,00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark
Director Economic Development

Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

2198 Edison Avenue, MS 2806
Jacksonville, Florida 32204

JARED W. PERDUE, P.E.
SECRETARY

July 20, 2022

Ms. Elizabeth de Jesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2022/23 – 2026/27

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2022/23 – 2026/27 TIP. Please add the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 – 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2022. These projects then “Roll Forward” into the first year of the new FY 2022/23 – 2026/27 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Mari Schwabacher
North Florida TPO Liaison
FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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HIGHWAYS
=====

ITEM NUMBER:208177 3
DISTRICT:02
ROADWAY ID:71010000

PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD
COUNTY:CLAY
PROJECT LENGTH: 4.728MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	4,785	0	0	0	0	0	4,785
DDR	0	778,708	0	0	0	0	0	778,708
DIH	0	219,139	0	0	0	0	0	219,139
DS	6,628	0	0	0	0	0	0	6,628
SA	0	147,183	0	0	0	0	0	147,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	256,222	0	0	0	256,222
DIH	0	0	0	41,832	0	0	0	41,832
DS	0	0	0	11,230,291	0	0	0	11,230,291
SA	0	0	0	419,927	0	0	0	419,927
TOTAL 208177 3	6,628	1,149,815	0	11,948,272	0	0	0	13,104,715
TOTAL PROJECT:	6,628	1,149,815	0	11,948,272	0	0	0	13,104,715

ITEM NUMBER:208202 5
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK
COUNTY:CLAY
PROJECT LENGTH: 4.293MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	129	19,871	0	0	0	0	0	20,000
DDR	0	921,473	0	0	0	0	0	921,473
DIH	0	80,000	0	0	0	0	0	80,000
DS	6,333	0	0	0	0	0	0	6,333
SA	0	113,951	0	0	0	0	0	113,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	13,996,120	0	0	0	13,996,120
DIH	0	0	0	56,891	0	0	0	56,891
DS	0	0	0	651,600	783,300	0	0	1,434,900
SA	0	0	0	500,248	0	0	0	500,248
TOTAL 208202 5	6,462	1,135,295	0	15,204,859	783,300	0	0	17,129,916
TOTAL PROJECT:	6,462	1,135,295	0	15,204,859	783,300	0	0	17,129,916

ITEM NUMBER:422938 3
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21
COUNTY:CLAY
PROJECT LENGTH: 20.803MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471	0	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,177	78,017	0	0	0	0	0	81,194
ACSA	0	91,845	0	0	0	0	0	91,845
BNIR	41,785,911	142,245	0	0	0	0	0	41,928,156
DDR	1,644,779	346,567	0	0	0	0	0	1,991,346
DI	59,977	0	0	0	0	0	0	59,977
DIH	378,160	7,000	0	0	0	0	0	385,160

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	12,701	0	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	0	0	72,576
TOTAL 422938 6	260,291,700	9,540,554	0	0	0	0	0	0	269,832,254
TOTAL PROJECT:	592,710,581	14,356,498	0	0	0	0	0	0	607,067,079

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 *SIS*

DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,499	0	0	0	0	0	0	10,499	
DIH	58	0	0	0	0	0	0	58	
DS	29,974	0	0	0	0	0	0	29,974	
NHPP	208,384	0	0	0	0	0	0	208,384	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	183,292	0	0	0	0	0	0	183,292	
NHPP	150,000	0	0	0	0	0	0	150,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	32,056	5,829	0	0	0	0	0	37,885	
ACSA	0	145,000	0	0	0	0	0	145,000	
DDR	1,235,812	0	0	0	0	0	0	1,235,812	
DS	127,443	0	0	0	0	0	0	127,443	
NHPP	19,315,544	8,038	0	0	0	0	0	19,323,582	
SIWR	3,422,782	0	0	0	0	0	0	3,422,782	
TOTAL 430352 4	24,715,844	158,867	0	0	0	0	0	24,874,711	

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST *SIS*

DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	1,898,109	1,049,447	0	0	0	0	0	2,947,556	
TOTAL 430352 5	1,898,109	1,049,447	0	0	0	0	0	2,947,556	
TOTAL PROJECT:	26,613,953	1,208,314	0	0	0	0	0	27,822,267	

ITEM NUMBER:430565 1 PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L *SIS*

DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	19,691	0	0	0	0	0	0	19,691	
DS	158,683	0	0	0	0	0	0	158,683	
PKYI	612,812	3,040	0	0	0	0	0	615,852	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	58,204	0	0	0	0	0	0	58,204	
PKYI	284,762	986	0	0	0	0	0	285,748	

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HIGHWAYS									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	298,596	0	0	0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,999,999	0	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	388,327	0	0	0	0	0	0	0	388,327
PKBD	65,682,275	0	0	0	0	0	0	0	65,682,275
PKLF	250,000	0	0	0	0	0	0	0	250,000
PKYI	2,567,644	1,113	0	0	0	0	0	0	2,568,757
TOTAL 430565 1	72,320,993	5,139	0	0	0	0	0	0	72,326,132
TOTAL PROJECT:	72,320,993	5,139	0	0	0	0	0	0	72,326,132

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	51,982	0	0	0	0	0	0	51,982
CIGP	109,853	0	0	0	0	0	0	109,853
SA	588,917	227	0	0	0	0	0	589,144
SU	50,000	0	0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	112,609	0	0	0	0	0	0	112,609
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	195,583	0	0	0	0	0	0	195,583
CIGP	2,874,624	2,383,526	0	0	0	0	0	5,258,150
LF	4,575,929	682,221	0	0	0	0	0	5,258,150
SA	269,915	4,502	0	0	0	0	0	274,417
SU	132,323	2,693,426	0	0	0	0	0	2,825,749
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	18,351	0	0	0	0	0	0	18,351
TOTAL 430719 2	8,980,086	5,763,902	0	0	0	0	0	14,743,988

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD *NON-SIS*
 DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	550	23,450	0	0	0	0	0	24,000
SA	41,172	0	0	0	0	0	0	41,172
SU	500,000	0	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	11,083	0	0	0	0	0	0	11,083
TOTAL 430719 4	552,805	23,450	0	0	0	0	0	576,255
TOTAL PROJECT:	9,532,891	5,787,352	0	0	0	0	0	15,320,243

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ITEM NUMBER:432444 1		PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17					TYPE OF WORK:LANDSCAPING		*NON-SIS*
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:71130000		PROJECT LENGTH: 1.737MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	95,103		0	0	0	0	0	95,103	
DIH	31,110		0	0	0	0	0	31,110	
DS	136,016		0	0	0	0	0	136,016	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,628		0	0	0	0	0	14,628	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,114,609		0	0	0	0	0	1,114,609	
DIH	10,828	173,651	0	0	0	0	0	184,479	
DS	422,863		0	0	0	0	0	422,863	
TOTAL 432444 1	1,825,157	173,651	0	0	0	0	0	1,998,808	

ITEM NUMBER:432445 1		PROJECT DESCRIPTION:SR15 (US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
ROADWAY ID:71020000		PROJECT LENGTH: 1.929MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	162,160		0	0	0	0	0	162,160	
DIH	25,145		0	0	0	0	0	25,145	
DS	127,869		0	0	0	0	0	127,869	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,509,633		0	0	0	0	0	1,509,633	
DIH	10,689	214,886	0	0	0	0	0	225,575	
DS	1,392,548		0	0	0	0	0	1,392,548	
TOTAL 432445 1	3,228,044	214,886	0	0	0	0	0	3,442,930	
TOTAL PROJECT:	5,053,201	388,537	0	0	0	0	0	5,441,738	

ITEM NUMBER:438918 1		PROJECT DESCRIPTION:SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE					TYPE OF WORK:ADD LANES & RECONSTRUCT		*NON-SIS*
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
ROADWAY ID:71050000		PROJECT LENGTH: 5.490MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	400,000		0	0	0	0	0	400,000	
DIH	7,111	27	0	0	0	0	0	7,138	
DS	3,924		0	0	0	0	0	3,924	
TOTAL 438918 1	411,035	27	0	0	0	0	0	411,062	
TOTAL PROJECT:	411,035	27	0	0	0	0	0	411,062	

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NORTH FLORIDA TPO

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ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 7.741MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026		0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,250		0	0	0	0	0	100,250
DI	25,445		0	0	0	0	0	25,445
DIH	213,849		0	0	0	0	0	213,849
DS	547,664		0	0	0	0	0	547,664
NHPP	717,423		0	0	0	0	0	717,423
PKYI	84,730		0	0	0	0	0	84,730
SA	455,387		0	0	0	0	0	455,387
SU	2,154,374		0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
DIH	28,693	2,326	0	0	0	0	0	31,019
DS	11,477	0	0	0	0	0	0	11,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	410,098	0	0	0	0	0	0	410,098
LF	2,290,945	0	0	0	0	0	0	2,290,945
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	162,156	360,000	360,000	360,000	325,000	325,000	1,300,000	3,192,156
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	0	0	0	0	0	175,000	175,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,775,040	1,169	0	0	0	0	0	3,776,209
ACSA	54,970	0	0	0	0	0	0	54,970
D	1,264	0	0	0	0	0	0	1,264
DDR	34,997,403	0	0	0	0	0	0	34,997,403
DI	1,955,506	0	0	0	0	0	0	1,955,506
DIH	87,352	245	0	0	0	0	0	87,597
DS	14,186,226	256,500	0	0	0	0	0	14,442,726
DSBJ	2,180,881	0	0	0	0	0	0	2,180,881
GMR	704,638	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	143,460,538	0	0	0	0	0	0	143,460,538
PKYI	1,054	0	0	0	0	0	0	1,054
SA	928,712	0	0	0	0	0	0	928,712
SU	4,366,951	0	0	0	0	0	0	4,366,951
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	218,881,762	3,064,111	360,000	360,000	325,000	325,000	1,475,000	224,790,873

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 MBRMPOTP

NORTH FLORIDA TPO

ITEM NUMBER:209301 4
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB
 COUNTY:DUVAL
 PROJECT LENGTH: 8.391MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,490,576	0	0	0	0	0	0	1,490,576
DI	1,021,101	0	0	0	0	0	0	1,021,101
DIH	312,488	3,680	0	0	0	0	0	316,168
DS	542,451	0	0	0	0	0	0	542,451
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	2,886,144	2,886,144
DC	2,116	0	0	0	0	0	0	2,116
DDR	2,647,403	3,650,000	0	0	0	0	0	6,297,403
DIH	91,327	29,904	0	0	0	0	0	121,231
DS	1,091,908	0	0	0	0	0	0	1,091,908
SA	4,153,696	0	0	0	0	0	0	4,153,696
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	117,000	2,870,085	0	0	0	0	2,987,085
BNIR	98,540	9,624,537	0	0	0	0	0	9,723,077
DI	0	5,289,424	1,400,000	0	0	0	0	6,689,424
DIH	55,129	78,121	0	0	0	0	0	133,250
DS	41,389	0	0	0	0	0	0	41,389
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	26,055	0	0	0	0	0	1,618,648	1,644,703
LF	32,572	0	0	0	0	0	0	32,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,555	0	0	0	0	0	0	87,555
DEM	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	100,201,440	100,201,440
DI	0	0	0	0	0	0	124,433,715	124,433,715
STED	0	0	0	0	0	0	170,000,000	170,000,000
TOTAL 209301 4	12,694,306	18,792,666	4,270,085	0	0	0	399,139,947	434,897,004

ITEM NUMBER:209301 8
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM SR212 (BEACH BLVD) TO SR202 (JTB)
 COUNTY:DUVAL
 PROJECT LENGTH: 1.724MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,638	17,362	0	0	0	0	0	25,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	249,998	0	0	0	0	0	0	249,998
DDR	349,959	0	0	0	0	0	0	349,959
DIH	0	35,000	0	0	0	0	0	35,000
DS	8,282	0	0	0	0	0	0	8,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	19,191,122	0	0	0	0	0	19,191,122
DIH	0	315,444	0	0	0	0	0	315,444
TOTAL 209301 8	615,877	19,558,928	0	0	0	0	0	20,174,805
TOTAL PROJECT:	232,191,945	41,415,705	4,630,085	360,000	325,000	325,000	400,614,947	679,862,682

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ITEM NUMBER:209441 4		PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:72260000		PROJECT LENGTH: 2.670MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	22,006	0	0	0	0	0	22,006	
DDR	0	64,638	0	0	0	0	0	64,638	
DIH	0	88,025	0	0	0	0	0	88,025	
DS	2,885	132,037	0	0	0	0	0	134,922	
SA	0	368,000	0	0	0	0	0	368,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	15,933	0	0	0	15,933	
DS	0	0	0	4,510,705	0	0	0	4,510,705	
SA	0	0	0	223,237	0	0	0	223,237	
TOTAL 209441 4	2,885	674,706	0	4,749,875	0	0	0	5,427,466	
TOTAL PROJECT:	2,885	674,706	0	4,749,875	0	0	0	5,427,466	

ITEM NUMBER:209443 2		PROJECT DESCRIPTION:SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72120000		PROJECT LENGTH: 1.659MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	292,583	0	0	0	0	0	292,583	
DIH	0	15,915	0	0	0	0	0	15,915	
DS	0	95,489	0	0	0	0	0	95,489	
SA	208	445,405	0	0	0	0	0	445,613	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	11,522	0	0	0	11,522	
DS	0	0	0	2,847,493	0	0	0	2,847,493	
SA	0	0	0	576,066	0	0	0	576,066	
TOTAL 209443 2	208	849,392	0	3,435,081	0	0	0	4,284,681	
TOTAL PROJECT:	208	849,392	0	3,435,081	0	0	0	4,284,681	

ITEM NUMBER:209543 5		PROJECT DESCRIPTION:SR212(US90) BEACH BLVD AT EUNICE RD					TYPE OF WORK:SAFETY PROJECT		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:72190000		PROJECT LENGTH: .226MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	859,541	0	0	0	0	0	0	859,541	
DIH	1,361	23,639	0	0	0	0	0	25,000	
DS	1,197	0	0	0	0	0	0	1,197	
TOTAL 209543 5	862,099	23,639	0	0	0	0	0	885,738	
TOTAL PROJECT:	862,099	23,639	0	0	0	0	0	885,738	

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ITEM NUMBER:209573 3		PROJECT DESCRIPTION:SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72060000		PROJECT LENGTH: 9.715MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	4,011		5,989	0	0	0	0	10,000	
DDR	0		550,000	0	0	0	0	550,000	
DIH	0		336,617	0	0	0	0	336,617	
DS	7,586		605,983	0	0	0	0	613,569	
SA	0		335,819	0	0	0	0	335,819	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0		0	17,101,321	0	0	0	17,101,321	
DIH	0		0	73,121	0	0	0	73,121	
DS	0		0	2,531,327	0	0	0	2,531,327	
SA	0		0	843,410	0	0	0	843,410	
TOTAL 209573 3	11,597	1,834,408	0	20,549,179	0	0	0	22,395,184	
TOTAL PROJECT:	11,597	1,834,408	0	20,549,179	0	0	0	22,395,184	

ITEM NUMBER:209658 4		PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD					TYPE OF WORK:ADD LANES & REHABILITATE PVMNT		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		
ROADWAY ID:72002000		PROJECT LENGTH: 5.505MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	334,421		0	0	0	0	0	334,421	
DIH	130,634		0	0	0	0	0	130,634	
DS	16,504		0	0	0	0	0	16,504	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	764,472		0	0	0	0	0	764,472	
DIH	123,613	44,748	0	0	0	0	0	168,361	
DS	5,801	0	0	0	0	0	0	5,801	
GMR	5,593,635	0	0	0	0	0	0	5,593,635	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR	5,654,123	5,048,761	2,672,064	0	0	0	0	13,374,948	
DDR	852,587	9,997	0	0	0	0	0	862,584	
DIH	237,004	254,868	0	0	0	0	0	491,872	
DS	826,499	350,997	0	0	0	0	0	1,177,496	
GMR	66,686	0	0	0	0	0	0	66,686	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,221	0	0	0	0	0	0	14,221	
TOTAL 209658 4	14,620,200	5,709,371	2,672,064	0	0	0	0	23,001,635	
TOTAL PROJECT:	14,620,200	5,709,371	2,672,064	0	0	0	0	23,001,635	

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:209683 1
DISTRICT:02
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD
COUNTY:DUVAL

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE

ROADWAY ID:72014000

PROJECT LENGTH: 5.976MI

LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	0	135,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	719,480	632,763	0	0	0	0	0	1,352,243
DIH	88,931	38,535	0	0	0	0	0	127,466
DS	234,827	0	0	0	0	0	0	234,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,818,116	0	0	0	0	0	0	4,818,116
DIH	37,956	40,005	0	0	0	0	0	77,961
DS	102,333	0	0	0	0	0	0	102,333
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	7,111,976	711,303	0	0	0	0	0	7,823,279
TOTAL PROJECT:	7,111,976	711,303	0	0	0	0	0	7,823,279

ITEM NUMBER:209687 1
DISTRICT:02
ROADWAY ID:72028000

PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD
COUNTY:DUVAL

NON-SIS
TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PROJECT LENGTH: 1.644MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471	0	0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0	0	0	14,505

ITEM NUMBER:209692 6
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE
COUNTY:DUVAL

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PROJECT LENGTH: 2.353MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	938	29,592	0	0	0	0	0	30,530
DDR	0	624,825	0	0	0	0	0	624,825
DIH	0	122,120	0	0	0	0	0	122,120
DS	2,304	30,530	0	0	0	0	0	32,834
SA	0	122,120	0	0	0	0	0	122,120

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
DIH	0	0	0	22,103	0	0	0	22,103	
DS	0	0	0	6,106,241	0	0	0	6,106,241	
LF	0	0	0	1,340,683	0	0	0	1,340,683	
SA	0	0	0	185,411	0	0	0	185,411	
TOTAL 209692 6	3,242	929,187	0	7,654,438	0	0	0	8,586,867	
TOTAL PROJECT:	3,242	929,187	0	7,654,438	0	0	0	8,586,867	

ITEM NUMBER:209724 3 PROJECT DESCRIPTION:SR212(US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:72190000 PROJECT LENGTH: 3.769MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	195,230	0	0	0	0	0	195,230	
DDR	0	400,000	0	0	0	0	0	400,000	
DIH	958	97,453	0	0	0	0	0	98,411	
DS	4,169	472,367	0	0	0	0	0	476,536	
SA	0	179,737	0	0	0	0	0	179,737	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	56,999	0	0	0	56,999	
DS	427	0	0	15,633,296	0	0	0	15,633,723	
SA	0	0	0	308,303	0	0	0	308,303	
TOTAL 209724 3	5,554	1,344,787	0	15,998,598	0	0	0	17,348,939	
TOTAL PROJECT:	5,554	1,344,787	0	15,998,598	0	0	0	17,348,939	

ITEM NUMBER:213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID:72001000 PROJECT LENGTH: .063MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	60,302	0	0	0	0	0	0	60,302	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	60,562	0	0	0	0	0	0	60,562	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	50,448	1,155	0	0	0	0	0	51,603	
DS	108,489	0	0	0	0	0	0	108,489	
TOTAL 213259 6	279,801	1,155	0	0	0	0	0	280,956	

ITEM NUMBER:213259 8 PROJECT DESCRIPTION:I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:72001000 PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,001	0	0	0	0	0	1,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	185	14,815	0	0	0	0	0	15,000	
RBRP	0	70,770	0	0	0	0	0	70,770	

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HIGHWAYS
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,176	0	0	0	0	0	0	0	5,176
PKBD	22,490,115	0	0	0	0	0	0	0	22,490,115
PKYI	1,296,617	2,771	0	0	0	0	0	0	1,299,388
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0	0	0	0	0	0	25,805,760

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .749MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,700	0	0	0	0	0	0	4,700	
DIH	68,056	0	0	0	0	0	0	68,056	
DS	14,072	0	0	0	0	0	0	14,072	
HSP	1,206,033	0	0	0	0	0	0	1,206,033	
LF	90,161	0	0	0	0	0	0	90,161	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	2,159	13	0	0	0	0	0	2,172	
DDR	64,529	1,647	0	0	0	0	0	66,176	
DIH	46,909	0	0	0	0	0	0	46,909	
DS	463,490	309,792	0	0	0	0	0	773,282	
HSP	2,716,918	99,749	0	0	0	0	0	2,816,667	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	8,260	0	0	0	0	0	0	8,260	
LF	427,644	0	0	0	0	0	0	427,644	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	69,393	0	0	0	0	0	0	69,393	
DIH	49,111	0	0	0	0	0	0	49,111	
DS	263,589	0	0	0	0	0	0	263,589	
HSP	5,160,505	0	0	0	0	0	0	5,160,505	
LF	31,146	0	0	0	0	0	0	31,146	
TOTAL 430914 1	10,686,675	411,201	0	0	0	0	0	11,097,876	
TOTAL PROJECT:	10,686,675	411,201	0	0	0	0	0	11,097,876	

ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72291000 PROJECT LENGTH: .497MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	23,011	0	0	0	0	0	0	23,011	
DS	62,386	0	0	0	0	0	0	62,386	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,153	0	0	0	0	0	0	13,153	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,471	2,551	0	0	0	0	0	7,022	
DS	1,125	0	0	0	0	0	0	1,125	
TOTAL 431224 3	104,146	2,551	0	0	0	0	0	106,697	
TOTAL PROJECT:	104,146	2,551	0	0	0	0	0	106,697	

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:431790 1		PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:72070000		PROJECT LENGTH: .038MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

ITEM NUMBER:432013 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:72250000		PROJECT LENGTH: .143MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

ITEM NUMBER:445343 1		PROJECT DESCRIPTION:SR126 FROM US1 TO SPRING PARK ROAD					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72015000		PROJECT LENGTH: .564MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,327	0	0	0	0	0	0	75,327
DIH	0	20,000	0	0	0	0	0	20,000
DS	8,810	0	0	0	0	0	0	8,810
SA	96,295	10,378	0	0	0	0	0	106,673
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,719,346	0	0	0	0	0	1,719,346
DIH	0	22,633	0	0	0	0	0	22,633
DS	486	0	0	0	0	0	0	486
SA	0	727,555	0	0	0	0	0	727,555
TOTAL 445343 1	180,918	2,499,912	0	0	0	0	0	2,680,830

ITEM NUMBER:446153 1		PROJECT DESCRIPTION:I-95(SR9) WIDENING FROM: BAYMEADOWS ROAD TO: S OF JTB(SR202)					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72280000		PROJECT LENGTH: 1.786MI					LANES EXIST/IMPROVED/ADDED: 3/ 1/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,461	0	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	445,432	0	0	0	0	0	445,432
DS	487	0	0	0	0	0	0	487

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MRMPOTP

NORTH FLORIDA TPO

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
LF	0	312,668	0	0	0	0	0	0	312,668
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	38,323,308	0	0	0	0	0	0	38,323,308
TOTAL 446153 1	20,423	39,081,408	0	0	0	0	0	0	39,101,831
TOTAL PROJECT:	201,341	41,581,320	0	0	0	0	0	0	41,782,661

ITEM NUMBER:432401 1 PROJECT DESCRIPTION:SR109 (UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72110000 PROJECT LENGTH: 1.546MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	176,487	0	0	0	0	0	0	0	176,487
DIH	61,943	25,626	0	0	0	0	0	0	87,569
DS	415,888	0	0	0	0	0	0	0	415,888
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	186,465	52,215	0	0	0	0	0	0	238,680
DIH	137,550	22,564	0	0	0	0	0	0	160,114
DS	138,265	0	0	0	0	0	0	0	138,265
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	20,056	0	0	0	0	0	0	20,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,220	0	0	0	0	0	0	0	2,220
TOTAL 432401 1	1,118,818	120,461	0	0	0	0	0	0	1,239,279
TOTAL PROJECT:	1,118,818	120,461	0	0	0	0	0	0	1,239,279

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212 (US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:72190000 PROJECT LENGTH: 2.685MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	493,347	0	0	0	0	0	0	0	493,347
DIH	8,248	594	0	0	0	0	0	0	8,842
DS	52,568	0	0	0	0	0	0	0	52,568
LF	25,861	0	0	0	0	0	0	0	25,861
SA	426,853	2,488	0	0	0	0	0	0	429,341
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	0	0	55,112	0	0	0	55,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	566,578	0	0	0	566,578
DIH	0	0	0	0	80,940	0	0	0	80,940
DS	22,329	0	0	0	3,237,589	0	0	0	3,259,918
SA	0	0	0	0	880,220	0	0	0	880,220
TOTAL 432403 1	1,029,206	3,082	0	0	4,820,439	0	0	0	5,852,727
TOTAL PROJECT:	1,029,206	3,082	0	0	4,820,439	0	0	0	5,852,727

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ITEM NUMBER:432818 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72250000		PROJECT LENGTH: .614MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	6,101	0	0	0	0	0	6,101	
TOTAL 432818 1	0	6,101	0	0	0	0	0	6,101	
TOTAL PROJECT:	0	6,101	0	0	0	0	0	6,101	

ITEM NUMBER:432849 1		PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:72190000		PROJECT LENGTH: 1.400MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	70,081	0	0	0	0	0	0	70,081	
DIH	3,844	158	0	0	0	0	0	4,002	
DS	77,134	0	0	0	0	0	0	77,134	
SA	493,051	2,405	0	0	0	0	0	495,456	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	0	3,668,434	0	0	0	0	0	3,668,434	
DDR	157,736	2,165,754	0	0	0	0	0	2,323,490	
DIH	0	57,141	0	0	0	0	0	57,141	
DS	361,710	0	0	0	0	0	0	361,710	
TOTAL 432849 1	1,163,556	5,893,892	0	0	0	0	0	7,057,448	
TOTAL PROJECT:	1,163,556	5,893,892	0	0	0	0	0	7,057,448	

ITEM NUMBER:433112 2		PROJECT DESCRIPTION:SR139(US23) (KINGS ROAD) AT THE S-LINE TRAIL CROSSING						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:72080000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,500	0	0	0	0	0	1,500	
TOTAL 433112 2	0	1,500	0	0	0	0	0	1,500	

ITEM NUMBER:433112 3		PROJECT DESCRIPTION:SR105(HECKSCHER DRIVE) AT SISTER'S CREEK BRIDGE						*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:LIGHTING	
ROADWAY ID:72250000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,500	0	0	0	0	0	1,500	
TOTAL 433112 3	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	3,000	0	0	0	0	0	3,000	

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NORTH FLORIDA TPO

ITEM NUMBER:433949 1
 DISTRICT:02
 ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509
 COUNTY:DUVAL
 PROJECT LENGTH: .870MI

NON-SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		20,399	0	0	0	0	0	20,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		84,496	0	0	0	0	0	84,496
DIH		7,685	281	0	0	0	0	7,966
TOTAL 433949 1		112,580	281	0	0	0	0	112,861
TOTAL PROJECT:		112,580	281	0	0	0	0	112,861

ITEM NUMBER:434041 1
 DISTRICT:02
 ROADWAY ID:72260000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072
 COUNTY:DUVAL
 PROJECT LENGTH: .521MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		15,182	0	0	0	0	0	15,182
DIH		31,913	0	0	0	0	0	31,913
DS		1,824	0	0	0	0	0	1,824
SABR		207,191	0	0	0	0	0	207,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT		2	0	0	0	0	0	2
DC		1,446	0	0	0	0	0	1,446
DDR		16,332	0	0	0	0	0	16,332
DIH		0	192	0	0	0	0	192
DS		85,360	0	0	0	0	0	85,360
NHBR		616,979	0	0	0	0	0	616,979
SA		13,684	0	0	0	0	0	13,684
SABR		3,704	0	0	0	0	0	3,704
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		261	0	0	0	0	0	261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR		2,788,644	0	0	0	0	0	2,788,644
BNBR		1,637,745	0	0	0	0	0	1,637,745
DIH		3,551	36,449	0	0	0	0	40,000
DS		80,697	0	0	0	0	0	80,697
NHBR		5,446	0	0	0	0	0	5,446
TOTAL 434041 1		5,509,961	36,641	0	0	0	0	5,546,602

ITEM NUMBER:434042 1
 DISTRICT:02
 ROADWAY ID:72260000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071
 COUNTY:DUVAL
 PROJECT LENGTH: .540MI

NON-SIS
 TYPE OF WORK:BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		14,101	0	0	0	0	0	14,101
SABR		201,708	0	0	0	0	0	201,708
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,446	0	0	0	0	0	1,446

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	3,929,702	0	0	0	0	0	0	0	3,929,702
BRRP	39,305	0	0	0	0	0	0	0	39,305
DIH	0	74,960	0	0	0	0	0	0	74,960
DS	38,208	0	0	0	0	0	0	0	38,208
TOTAL 434044 1	4,149,153	84,475	0	0	0	0	0	0	4,233,628
TOTAL PROJECT:	4,149,153	84,475	0	0	0	0	0	0	4,233,628

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115 (ARLINGTON EXPRESSWAY) TYPE OF WORK:SIDEWALK *SIS*									
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
ROADWAY ID:72040000 PROJECT LENGTH: .119MI									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	285,702	0	0	0	0	0	0	0	285,702
DIH	395	0	0	0	0	0	0	0	395
DS	34,655	0	0	0	0	0	0	0	34,655
SA	8,268	0	0	0	0	0	0	0	8,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACCM	0	4,594	0	0	0	0	0	0	4,594
CM	1,065,367	1	0	0	0	0	0	0	1,065,368
DDR	92,013	0	0	0	0	0	0	0	92,013
DS	386,898	0	0	0	0	0	0	0	386,898
SA	2,315	0	0	0	0	0	0	0	2,315
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,426	0	0	0	0	0	0	0	9,426
TOTAL 441062 1	1,885,039	4,595	0	0	0	0	0	0	1,889,634
TOTAL PROJECT:	1,885,039	4,595	0	0	0	0	0	0	1,889,634

ITEM NUMBER:439307 1 PROJECT DESCRIPTION:SR5 (US17) (MAIN ST) @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY *NON-SIS*									
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD RIGHT TURN LANE(S)									
ROADWAY ID:72060000 PROJECT LENGTH: .451MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	53,342	2,325	0	0	0	0	0	0	55,667
DIH	1,238	0	0	0	0	0	0	0	1,238
DS	15,433	0	0	0	0	0	0	0	15,433
HSP	107,755	0	0	0	0	0	0	0	107,755
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	855	1,895	0	0	0	0	0	0	2,750
DS	169	0	0	0	0	0	0	0	169
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	50,000	0	0	0	0	0	0	50,000
LF	0	312,668	0	0	0	0	0	0	312,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	1,439,839	0	0	0	0	0	1,439,839
DS	9,555	0	0	0	0	0	0	0	9,555
LF	0	0	27,147	0	0	0	0	0	27,147
TOTAL 439307 1	188,347	366,888	1,466,986	0	0	0	0	0	2,022,221
TOTAL PROJECT:	188,347	366,888	1,466,986	0	0	0	0	0	2,022,221

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===== HIGHWAYS =====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	142,793	0	0	0	0	0	0	0	142,793
NHBR	1,432,885	0	0	0	0	0	0	0	1,432,885
SA	77,711	0	0	0	0	0	0	0	77,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	250,943	4,710	0	0	0	0	0	0	255,653
DS	38,181	0	0	0	0	0	0	0	38,181
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1,881,432	0	0	0	0	0	0	0	1,881,432
DS	19,392	0	0	0	0	0	0	0	19,392
NHBR	16,562	0	0	0	0	0	0	0	16,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	6,759,622	0	0	0	0	0	0	0	6,759,622
BNBR	7,743,678	0	0	0	0	0	0	0	7,743,678
DIH	166	10,094	0	0	0	0	0	0	10,260
DS	99,585	0	0	0	0	0	0	0	99,585
HPP	243,779	0	0	0	0	0	0	0	243,779
LF	121,806	0	0	0	0	0	0	0	121,806
NHBR	18,118	146,333	0	0	0	0	0	0	164,451
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	4,913	0	0	0	0	0	0	0	4,913
TOTAL 437441 1	19,308,460	161,137	0	0	0	0	0	0	19,469,597
TOTAL PROJECT:	19,308,460	161,137	0	0	0	0	0	0	19,469,597

ITEM NUMBER:437614 1
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134 (103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR
COUNTY:DUVAL
PROJECT LENGTH: 2.036MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	214,901	0	0	0	0	0	0	214,901
BRRP	69,878	0	0	0	0	0	0	69,878
DDR	303,655	0	0	0	0	0	0	303,655
DIH	6,776	13,003	0	0	0	0	0	19,779
DS	127,554	0	0	0	0	0	0	127,554
GFSa	413,501	44,224	0	0	0	0	0	457,725
LF	81,344	0	0	0	0	0	0	81,344
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,266,112	0	0	0	0	0	1,266,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	938,810	0	0	0	0	0	938,810
DDR	0	2,905,337	0	0	0	0	0	2,905,337
DIH	0	102,700	0	0	0	0	0	102,700
DS	992	2,586,040	0	0	0	0	0	2,587,032
SA	0	408,559	0	0	0	0	0	408,559
TOTAL 437614 1	1,218,601	8,264,785	0	0	0	0	0	9,483,386
TOTAL PROJECT:	1,218,601	8,264,785	0	0	0	0	0	9,483,386

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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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ITEM NUMBER:435821 1
DISTRICT:02
ROADWAY ID:74040000

PROJECT DESCRIPTION:SR200(US301) @ CRAWFORD ROAD
COUNTY:NASSAU
PROJECT LENGTH: .001MI

SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,871	0	0	0	0	0	0	2,871
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,665	679	0	0	0	0	0	22,344
DS	7,425	0	0	0	0	0	0	7,425
GMR	335,432	0	0	0	0	0	0	335,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,356	167,333	0	0	0	0	0	192,689
DIH	23,438	31,562	0	0	0	0	0	55,000
DS	32,105	255,933	0	0	0	0	0	288,038
GMR	35,554	127,971	0	0	0	0	0	163,525
TOTAL 435821 1	483,846	583,478	0	0	0	0	0	1,067,324
TOTAL PROJECT:	483,846	583,478	0	0	0	0	0	1,067,324

ITEM NUMBER:437335 1
DISTRICT:02
ROADWAY ID:74530000

PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST
COUNTY:NASSAU
PROJECT LENGTH: .866MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	531	863	0	0	0	0	0	1,394
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	277,538	0	0	0	0	0	0	277,538
TALU	106	0	0	0	0	0	0	106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	7,174	0	0	0	0	0	7,174
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	0	308,878	0	0	0	0	0	308,878
TALU	0	680,798	0	0	0	0	0	680,798
TOTAL 437335 1	278,175	997,713	0	0	0	0	0	1,275,888
TOTAL PROJECT:	278,175	997,713	0	0	0	0	0	1,275,888

ITEM NUMBER:437336 1
DISTRICT:02
ROADWAY ID:74000017

PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST
COUNTY:NASSAU
PROJECT LENGTH: .711MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	873	0	0	0	0	0	873
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	234,004	0	0	0	0	0	0	234,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	0	5,483	0	0	0	0	5,483

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NORTH FLORIDA TPO

ITEM NUMBER:210565 3
 DISTRICT:02
 ROADWAY ID:74070000

PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1
 COUNTY:NASSAU
 PROJECT LENGTH: 5.058MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	16,053	0	0	0	0	0	16,053
DDR	0	716,317	0	0	0	0	0	716,317
DIH	552	143,659	0	0	0	0	0	144,211
DS	1,509	0	0	0	0	0	0	1,509
SA	0	182,585	0	0	0	0	0	182,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,464,991	0	0	0	1,464,991
DIH	0	0	0	26,102	0	0	0	26,102
DS	1,009	0	0	4,344,000	0	0	0	4,345,009
SA	0	0	0	1,620,369	0	0	0	1,620,369
TOTAL 210565 3	3,070	1,058,614	0	7,455,462	0	0	0	8,517,146
TOTAL PROJECT:	3,070	1,058,614	0	7,455,462	0	0	0	8,517,146

ITEM NUMBER:210673 3
 DISTRICT:02
 ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5 (US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE
 COUNTY:NASSAU
 PROJECT LENGTH: 1.960MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	17,234	0	0	0	0	0	17,234
DDR	0	286,172	0	0	0	0	0	286,172
DIH	552	68,385	0	0	0	0	0	68,937
DS	3,572	31,608	0	0	0	0	0	35,180
SA	0	128,070	0	0	0	0	0	128,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	2,495,537	0	0	0	2,495,537
DDR	0	0	0	731,504	0	0	0	731,504
DIH	0	0	0	12,478	0	0	0	12,478
SA	0	0	0	480,390	0	0	0	480,390
TOTAL 210673 3	4,124	531,469	0	3,719,909	0	0	0	4,255,502
TOTAL PROJECT:	4,124	531,469	0	3,719,909	0	0	0	4,255,502

ITEM NUMBER:435470 1
 DISTRICT:02
 ROADWAY ID:74160000

PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO
 COUNTY:NASSAU
 PROJECT LENGTH: 1.000MI

SIS
 TYPE OF WORK:LANDSCAPING
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,212	0	0	0	0	0	0	14,212
DS	1,706	0	0	0	0	0	0	1,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,156,607	0	0	0	0	0	0	1,156,607
DIH	13,458	2,188	0	0	0	0	0	15,646
DS	690	0	0	0	0	0	0	690
TOTAL 435470 1	1,186,673	2,188	0	0	0	0	0	1,188,861
TOTAL PROJECT:	1,186,673	2,188	0	0	0	0	0	1,188,861

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HIGHWAYS

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ITEM NUMBER:447629 5 PROJECT DESCRIPTION:SRA1A(SR105)HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK

ROADWAY ID:72260000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
TOTAL 447629 5	0	1,001	0	0	0	0	0	1,001
TOTAL PROJECT:	0	1,001	0	0	0	0	0	1,001

ITEM NUMBER:448865 1 PROJECT DESCRIPTION:I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	70,192	0	0	0	0	0	70,192
TOTAL 448865 1	0	70,192	0	0	0	0	0	70,192
TOTAL PROJECT:	0	70,192	0	0	0	0	0	70,192

ITEM NUMBER:449215 1 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OTHER ITS

ROADWAY ID:72000000 PROJECT LENGTH: 10.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	500,000	0	0	0	0	0	500,000
TOTAL 449215 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

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ITEM NUMBER:447124 1 DISTRICT:02 ROADWAY ID:72110000		PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE COUNTY:DUVAL PROJECT LENGTH: 1.688MI					TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	326,667	0	0	0	0	0	326,667	
DIH	764	31,686	0	0	0	0	0	32,450	
DS	12,165	0	0	0	0	0	0	12,165	
SA	3,069	73,979	0	0	0	0	0	77,048	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	200,056	0	0	0	0	0	200,056	
TOTAL 447124 1	15,998	632,388	0	0	0	0	0	648,386	
TOTAL PROJECT:	15,998	632,388	0	0	0	0	0	648,386	

ITEM NUMBER:447126 1 DISTRICT:02 ROADWAY ID:72090447		PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) COUNTY:DUVAL PROJECT LENGTH: 1.165MI					TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	4,135	8,229	0	0	0	0	0	12,364	
DDR	526,199	0	0	0	0	0	0	526,199	
DIH	0	129,457	0	0	0	0	0	129,457	
DS	1,188	0	0	0	0	0	0	1,188	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	5,513,772	0	0	0	0	5,513,772	
DIH	0	0	35,353	0	0	0	0	35,353	
SA	0	0	1,676,666	0	0	0	0	1,676,666	
TOTAL 447126 1	531,522	137,686	7,225,791	0	0	0	0	7,894,999	
TOTAL PROJECT:	531,522	137,686	7,225,791	0	0	0	0	7,894,999	

ITEM NUMBER:447127 1 DISTRICT:02 ROADWAY ID:72170000		PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT COUNTY:DUVAL PROJECT LENGTH: 2.283MI					TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	188,085	0	0	0	0	0	0	188,085	
DIH	0	32,507	0	0	0	0	0	32,507	
GPSA	710,063	97,169	0	0	0	0	0	807,232	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	0	4,436,098	0	0	0	0	4,436,098	
DDR	0	0	1,980,057	0	0	0	0	1,980,057	
DIH	0	0	22,180	0	0	0	0	22,180	
SA	0	0	791,931	0	0	0	0	791,931	
TOTAL 447127 1	898,148	129,676	7,230,266	0	0	0	0	8,258,090	
TOTAL PROJECT:	898,148	129,676	7,230,266	0	0	0	0	8,258,090	

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HIGHWAYS

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ITEM NUMBER:446079 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72002000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	850,900	22,444	0	0	0	0	0	873,344
DIH	0	1,000	0	0	0	0	0	1,000
DS	9,782	0	0	0	0	0	0	9,782
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	6,290,449	0	0	0	0	0	6,290,449
DDR	0	51,350	0	0	0	0	0	51,350
TOTAL 446079 1	860,682	6,365,243	0	0	0	0	0	7,225,925
TOTAL PROJECT:	860,682	6,365,243	0	0	0	0	0	7,225,925

ITEM NUMBER:446386 1 PROJECT DESCRIPTION:SR202(JTB) AT BELPORT ROAD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:72292000 PROJECT LENGTH: 1.120MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
TOTAL 446386 1	0	1,001	0	0	0	0	0	1,001
TOTAL PROJECT:	0	1,001	0	0	0	0	0	1,001

ITEM NUMBER:446624 1 PROJECT DESCRIPTION:PUSH BUTTON SR134/103RD STREET AT POW-MIA PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:72220000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	44	956	0	0	0	0	0	1,000
TOTAL 446624 1	44	956	0	0	0	0	0	1,000
TOTAL PROJECT:	44	956	0	0	0	0	0	1,000

ITEM NUMBER:446986 1 PROJECT DESCRIPTION:PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:72020000 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	44	457	0	0	0	0	0	501
TOTAL 446986 1	44	457	0	0	0	0	0	501
TOTAL PROJECT:	44	457	0	0	0	0	0	501

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ITEM NUMBER:445565 1
 DISTRICT:02
 ROADWAY ID:72120000

PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD
 COUNTY:DUVAL
 PROJECT LENGTH: 2.208MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	577,792	302	0	0	0	0	0	578,094
DIH	3,007	25,401	0	0	0	0	0	28,408
DS	15,925	0	0	0	0	0	0	15,925
TOTAL 445565 1	596,724	25,703	0	0	0	0	0	622,427
TOTAL PROJECT:	596,724	25,703	0	0	0	0	0	622,427

ITEM NUMBER:446031 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,154	0	0	0	0	0	0	9,154
DS	15,915	0	0	0	0	0	0	15,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	1,136,871	10,861	0	0	0	0	0	1,147,732
ACSA	211,124	0	0	0	0	0	0	211,124
DDR	20,250	0	0	0	0	0	0	20,250
DIH	0	7,500	0	0	0	0	0	7,500
DITS	200,000	0	0	0	0	0	0	200,000
DS	127,096	0	0	0	0	0	0	127,096
HSP	130,257	0	0	0	0	0	0	130,257
TOTAL 446031 1	1,850,667	18,361	0	0	0	0	0	1,869,028

ITEM NUMBER:446031 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,281	0	0	0	0	0	0	1,281
DS	1,050	0	0	0	0	0	0	1,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	2,194,599	25,273	0	0	0	0	0	2,219,872
DIH	38	10,000	0	0	0	0	0	10,038
DS	108,670	0	0	0	0	0	0	108,670
TOTAL 446031 2	2,305,638	35,273	0	0	0	0	0	2,340,911
TOTAL PROJECT:	4,156,305	53,634	0	0	0	0	0	4,209,939

FLORIDA DEPARTMENT OF TRANSPORTATION
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	DIH	DS	SA	TOTAL	445427 1	TOTAL PROJECT:
	0	0	0	19,861	0	0
	0	0	0	404,116	0	0
	0	0	0	1,171,640	0	0
	522,737	119,517	5,841,347	0	0	0
	522,737	119,517	5,841,347	0	0	0

ITEM NUMBER:445428 1 PROJECT DESCRIPTION:SR101 FROM ATLANTIC BLVD TO 7TH STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72230000 PROJECT LENGTH: .383MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	6,603	0	0	0	0	0	6,603
DDR	0	830,386	0	0	0	0	0	830,386
DIH	0	26,413	0	0	0	0	0	26,413
DS	11,366	0	0	0	0	0	0	11,366
SA	0	71,542	0	0	0	0	0	71,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	979,494	0	0	0	979,494
DDR	0	0	0	295,072	0	0	0	295,072
DIH	0	0	0	4,898	0	0	0	4,898
SA	0	0	0	220,385	0	0	0	220,385
TOTAL 445428 1	11,366	934,944	0	1,499,849	0	0	0	2,446,159
TOTAL PROJECT:	11,366	934,944	0	1,499,849	0	0	0	2,446,159

ITEM NUMBER:445429 1 PROJECT DESCRIPTION:SR111 (EDGEWOOD AVE) FROM US90 (BEAVER STREET) TO OLD KINGS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72291000 PROJECT LENGTH: 4.720MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	263,569	104,228	0	0	0	0	0	367,797
DDR	477,520	0	0	0	0	0	0	477,520
DIH	433	33,636	0	0	0	0	0	34,069
DS	50,476	0	0	0	0	0	0	50,476
SA	202,674	0	0	0	0	0	0	202,674
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,190	40,494	0	0	0	0	0	57,684
DIH	13,860	0	0	0	0	0	0	13,860
DS	818	0	0	0	0	0	0	818
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	20,056	105,112	0	0	0	0	125,168
SA	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	5,204,422	0	0	0	0	5,204,422
DIH	0	0	35,924	0	0	0	0	35,924
DS	200	0	0	0	0	0	0	200
LF	0	0	105,659	0	0	0	0	105,659
SA	0	0	1,275,993	0	0	0	0	1,275,993
TOTAL 445429 1	1,026,740	248,414	6,727,110	0	0	0	0	8,002,264
TOTAL PROJECT:	1,026,740	248,414	6,727,110	0	0	0	0	8,002,264

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2022
 TIME RUN: 10.53.54
 MBRMPOTP

NORTH FLORIDA TPO

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HIGHWAYS

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ITEM NUMBER:445352 1
 DISTRICT:02
 ROADWAY ID:72120000

PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A)
 COUNTY:DUVAL
 PROJECT LENGTH: 1.685MI

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,217	0	0	0	0	0	0	28,217
DIH	614	12,640	0	0	0	0	0	13,254
DS	25,214	0	0	0	0	0	0	25,214
SA	632,360	6,476	0	0	0	0	0	638,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,102,779	0	0	0	0	0	2,102,779
DIH	0	11,529	0	0	0	0	0	11,529
DS	4,676	33,059	0	0	0	0	0	37,735
SA	0	2,845,567	0	0	0	0	0	2,845,567
TOTAL 445352 1	691,081	5,012,050	0	0	0	0	0	5,703,131
TOTAL PROJECT:	691,081	5,012,050	0	0	0	0	0	5,703,131

ITEM NUMBER:445354 1
 DISTRICT:02
 ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE
 COUNTY:DUVAL
 PROJECT LENGTH: 3.090MI

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	485,578	0	0	0	0	0	0	485,578
DIH	1,705	9,474	0	0	0	0	0	11,179
DS	119,237	0	0	0	0	0	0	119,237
GPSA	290,639	77,763	0	0	0	0	0	368,402
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	300,056	2,575,112	0	0	0	0	2,875,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,386,231	0	0	0	0	3,386,231
DIH	0	0	76,865	0	0	0	0	76,865
DS	0	0	1,477,240	0	0	0	0	1,477,240
SA	0	0	2,466,195	0	0	0	0	2,466,195
TOTAL 445354 1	897,159	387,293	9,981,643	0	0	0	0	11,266,095
TOTAL PROJECT:	897,159	387,293	9,981,643	0	0	0	0	11,266,095

ITEM NUMBER:445427 1
 DISTRICT:02
 ROADWAY ID:72014000

PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE
 COUNTY:DUVAL
 PROJECT LENGTH: 2.107MI

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	74,533	0	0	0	0	0	0	74,533
DDR	436,801	0	0	0	0	0	0	436,801
DIH	431	28,783	0	0	0	0	0	29,214
GPSA	10,972	25,504	0	0	0	0	0	36,476
SA	0	65,230	0	0	0	0	0	65,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	4,245,730	0	0	0	0	4,245,730

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOT

NORTH FLORIDA TPO

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HIGHWAYS

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ITEM NUMBER:441261 1
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21
COUNTY:DUVAL
PROJECT LENGTH: 1.206MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	441,055	0	0	0	0	0	0	441,055
DIH	15,652	0	0	0	0	0	0	15,652
DS	233,600	0	0	0	0	0	0	233,600
LF	122,111	0	0	0	0	0	0	122,111
SA	39,348	0	0	0	0	0	0	39,348
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	539,954	0	0	0	0	0	0	539,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	20,250	0	0	0	0	0	0	20,250
DDR	3,468,200	0	0	0	0	0	0	3,468,200
DIH	907	23,893	0	0	0	0	0	24,800
DS	27,131	0	0	0	0	0	0	27,131
LF	297,821	0	0	0	0	0	0	297,821
SA	384,163	16,079	0	0	0	0	0	400,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	7,944	0	0	0	0	0	0	7,944
TOTAL 441261 1	5,598,136	39,972	0	0	0	0	0	5,638,108
TOTAL PROJECT:	5,598,136	39,972	0	0	0	0	0	5,638,108

ITEM NUMBER:441861 1
DISTRICT:02
ROADWAY ID:72193000

PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT
COUNTY:DUVAL
PROJECT LENGTH: 10.107MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500
PLH	910,765	89,235	0	0	0	0	0	1,000,000
TOTAL 441861 1	914,780	90,720	0	0	0	0	0	1,005,500
TOTAL PROJECT:	914,780	90,720	0	0	0	0	0	1,005,500

ITEM NUMBER:442848 1
DISTRICT:02
ROADWAY ID:72291000

PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE)
COUNTY:DUVAL
PROJECT LENGTH: 6.839MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	474,425	965	0	0	0	0	0	475,390
DIH	74	0	0	0	0	0	0	74
DS	92,487	0	0	0	0	0	0	92,487
HSP	594,516	0	0	0	0	0	0	594,516
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250	0	0	0	0	0	250
DIH	4,390	4,130	0	0	0	0	0	8,520
DS	284	0	0	0	0	0	0	284

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LF	114,745	0	0	0	0	0	0	0	114,745
TOTAL 439358 1	10,609,081	78,551	0	0	0	0	0	0	10,687,632
TOTAL PROJECT:	10,609,081	78,551	0	0	0	0	0	0	10,687,632

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212 (US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72190000 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	12,968	0	0	0	0	0	0	12,968
ACSS	5,146	8,138	0	0	0	0	0	13,284
CM	327,106	0	0	0	0	0	0	327,106
DDR	175	0	0	0	0	0	0	175
DIH	20,335	0	0	0	0	0	0	20,335
DS	301,208	0	0	0	0	0	0	301,208
HSP	637,656	4,027	0	0	0	0	0	641,683
LF	33,797	0	0	0	0	0	0	33,797
SA	397,711	0	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	283	0	0	0	0	0	0	283
HSP	303	0	0	0	0	0	0	303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	20,135	0	0	0	0	0	0	20,135
LF	432,291	0	0	0	0	0	0	432,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	1,527,220	0	0	0	0	0	0	1,527,220
ACSS	705,556	29,624	0	0	0	0	0	735,180
CM	1,060,293	0	0	0	0	0	0	1,060,293
DDR	111,323	0	0	0	0	0	0	111,323
DS	41,610	0	0	0	0	0	0	41,610
HSP	4,388,935	0	0	0	0	0	0	4,388,935
LF	6,435	0	0	0	0	0	0	6,435
SA	289,475	0	0	0	0	0	0	289,475
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,038	0	0	0	0	0	0	2,038
TOTAL 439368 1	10,321,999	41,789	0	0	0	0	0	10,363,788
TOTAL PROJECT:	10,321,999	41,789	0	0	0	0	0	10,363,788

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115 (SOUTHSIDE BLVD) AT DEERWOOD PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72040000 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	99,143	0	0	0	0	0	0	99,143
DIH	4,491	5,000	0	0	0	0	0	9,491
DS	65,581	0	0	0	0	0	0	65,581
GFSU	122,928	0	0	0	0	0	0	122,928
LF	72,664	0	0	0	0	0	0	72,664
SA	94,440	1,430	0	0	0	0	0	95,870
SU	1,520,001	0	0	0	0	0	0	1,520,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,284	0	0	0	0	0	0	1,284
DS	809	0	0	0	0	0	0	809

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	182,845	0	0	0	0	0	0	0	182,845
DS	55,799	0	0	0	0	0	0	0	55,799
SA	9,334	0	0	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	0	662,768

ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5 (US1) @ JTB INTERSECTION *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES
ROADWAY ID:72070000 PROJECT LENGTH: .372MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,568,888	138	0	0	830,000	0	0	5,399,026
DIH	9,392	608	0	0	2,000	0	0	12,000
DS	461,814	0	0	0	0	0	0	461,814
TOTAL 438928 1	5,040,094	746	0	0	832,000	0	0	5,872,840
TOTAL PROJECT:	5,040,094	746	0	0	832,000	0	0	5,872,840

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72270000 PROJECT LENGTH: 5.441MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	475,761	0	0	0	0	0	0	475,761
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	739,766	0	0	0	0	0	0	739,766
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,048	402	0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	10,254	0	0	0	0	0	0	10,254
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,306,267	0	0	0	0	0	0	6,306,267
LF	1,730,849	8,777	0	0	0	0	0	1,739,626
NHPP	414,903	0	0	0	0	0	0	414,903
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,213,580	1,330,366	0	0	0	0	0	12,543,946
ACSA	127,836	800,000	0	0	0	0	0	927,836
DDR	19,710,220	0	0	0	0	0	0	19,710,220
DIH	0	50,000	0	0	0	0	0	50,000
DS	754,174	0	0	0	0	0	0	754,174
EB	837	0	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	148,423,513	21,126	0	0	0	0	0	148,444,639

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SEAPORT

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ITEM NUMBER:447067 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
 COUNTY:DUVAL
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000

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 MULTIMODAL FACI
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ITEM NUMBER:439882 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
FBD	0	60,946		0	0	0	0	60,946
LF	0	15,236		0	0	0	0	15,236
TOTAL 439882 2	0	76,182		0	0	0	0	76,182
TOTAL PROJECT:	0	76,182		0	0	0	0	76,182
TOTAL DIST: 02	0	76,182		0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182		0	0	0	0	76,182

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 AVIATION

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ITEM NUMBER:443809 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB
 COUNTY:NASSAU
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	7,922	0	0	0	0	0	0	7,922
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL PROJECT:	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL DIST: 02	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL AVIATION	162,922	2,200,000	0	0	0	0	0	2,362,922

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 MAINTENANCE

ITEM NUMBER:209301 3
 DISTRICT:02
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
 COUNTY:DUVAL
 PROJECT LENGTH: 7.741MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL 209301 3	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL PROJECT:	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL DIST: 02	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL MAINTENANCE	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192

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ITEM NUMBER:447629 8
 DISTRICT:02
 ROADWAY ID:71070000

PROJECT DESCRIPTION:SR21 (BLANDING BLVD) AT SUZANNE AVENUE
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .001MI

TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 02	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488
TOTAL HIGHWAYS	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488

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ITEM NUMBER:445863 1
 DISTRICT:02
 ROADWAY ID:78070503

PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .012MI

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	15,861	500	0	0	0	0	0	16,361
LF	1,000	0	0	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	17,409	0	0	0	0	0	0	17,409
DER	145,977	0	0	0	0	0	0	145,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	500	0	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	144,603	0	0	0	0	0	0	144,603
LF	669,117	0	0	0	0	0	0	669,117
TOTAL 445863 1	993,967	1,000	0	0	0	0	0	994,967
TOTAL PROJECT:	993,967	1,000	0	0	0	0	0	994,967

ITEM NUMBER:446708 1
 DISTRICT:02
 ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRRP:38.63
 COUNTY:ST. JOHNS
 PROJECT LENGTH: .200MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	401,587	0	0	0	0	0	0	401,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	2,500	0	0	0	0	0	2,500
TOTAL 446708 1	401,587	2,500	0	0	0	0	0	404,087
TOTAL PROJECT:	401,587	2,500	0	0	0	0	0	404,087

ITEM NUMBER:447026 1
 DISTRICT:02
 ROADWAY ID:78002000

PROJECT DESCRIPTION:SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 1.677MI

NON-SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,149	0	0	0	0	0	0	57,149
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 447026 1	57,149	5,000	0	0	0	0	0	62,149
TOTAL PROJECT:	57,149	5,000	0	0	0	0	0	62,149

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ITEM NUMBER:437617 1	PROJECT DESCRIPTION:SR5 (US1)	FROM: FLAGLER CL	TO: SR206						*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS								
ROADWAY ID:78010000	PROJECT LENGTH: 7.330MI								
								TYPE OF WORK:RESURFACING	
								LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	2,027	0	0	0	0	0	0	2,027	
DDR	555,695	0	0	0	0	0	0	555,695	
DIH	50,034	0	0	0	0	0	0	50,034	
DS	13,610	0	0	0	0	0	0	13,610	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,420,267	0	0	0	0	0	0	6,420,267	
DIH	65,960	1,552	0	0	0	0	0	67,512	
DS	107,681	0	0	0	0	0	0	107,681	
TOTAL 437617 1	7,215,274	1,552	0	0	0	0	0	7,216,826	
TOTAL PROJECT:	7,215,274	1,552	0	0	0	0	0	7,216,826	

ITEM NUMBER:441006 1	PROJECT DESCRIPTION:SR5 (US1)	AT RAY ROAD						*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS							
ROADWAY ID:78020000	PROJECT LENGTH: .004MI							
								TYPE OF WORK:TRAFFIC SIGNALS
								LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:443273 1	PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS							
ROADWAY ID:78090000	PROJECT LENGTH: 5.159MI							
								TYPE OF WORK:RESURFACING
								LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	93,208	0	0	0	0	0	0	93,208
DIH	64,809	0	0	0	0	0	0	64,809
DS	5,876	0	0	0	0	0	0	5,876
GFSA	141,266	0	0	0	0	0	0	141,266
SA	24,345	0	0	0	0	0	0	24,345
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	118,788	0	0	0	0	0	0	118,788
DDR	4,984,641	0	0	0	0	0	0	4,984,641
DIH	0	17,062	0	0	0	0	0	17,062
DS	849,546	0	0	0	0	0	0	849,546
SA	96,428	48,896	0	0	0	0	0	145,324
TOTAL 443273 1	6,453,907	65,958	0	0	0	0	0	6,519,865
TOTAL PROJECT:	6,453,907	65,958	0	0	0	0	0	6,519,865

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ITEM NUMBER:434619 1
 DISTRICT:02
 ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95 (SR9) FROM: FLAGLER C/L TO: SR207
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 13.389MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,068	0	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	60,114	0	0	0	0	0	0	60,114
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,140,480	257,095	0	0	0	0	0	1,397,575
DDR	415,021	0	0	0	0	0	0	415,021
DIH	0	32,000	0	0	0	0	0	32,000
DS	154,367	0	0	0	0	0	0	154,367
NHPP	25,149,260	152	0	0	0	0	0	25,149,412
TOTAL 434619 1	28,703,087	289,247	0	0	0	0	0	28,992,334
TOTAL PROJECT:	28,703,087	289,247	0	0	0	0	0	28,992,334

ITEM NUMBER:439355 1
 DISTRICT:02
 ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5 (US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 14.357MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,296,653	0	0	0	0	0	0	1,296,653
DIH	60,935	0	0	0	0	0	0	60,935
DS	130,390	0	0	0	0	0	0	130,390
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	141,963	0	0	0	0	0	0	141,963
LF	96,690	0	0	0	0	0	0	96,690
NHRE	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,429,587	106,191	0	0	0	0	0	1,535,778
DDR	4,010,468	0	0	0	0	0	0	4,010,468
DIH	4,861	137,690	0	0	0	0	0	142,551
DS	1,905,039	0	0	0	0	0	0	1,905,039
EB	867,520	0	0	0	0	0	0	867,520
GFSA	1,323,548	0	0	0	0	0	0	1,323,548
LF	175,390	0	0	0	0	0	0	175,390
NHRE	4,293,384	0	0	0	0	0	0	4,293,384
SA	5,526,729	1,893	0	0	0	0	0	5,528,622
TOTAL 439355 1	21,273,157	245,774	0	0	0	0	0	21,518,931
TOTAL PROJECT:	21,273,157	245,774	0	0	0	0	0	21,518,931

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT

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ITEM NUMBER:430897 1
DISTRICT:02
ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(KING ST) FROM SR1A(AVENIDA MENENDEZ) TO BAYWALL
COUNTY:ST. JOHNS
PROJECT LENGTH: .042MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,323,141	0	0	0	0	0	1,323,141
DIH		164,261	13,244	0	0	0	0	177,505
DS		1,170,074	0	0	0	0	0	1,170,074
LF		263,380	0	0	0	0	0	263,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		8,704	38,956	0	0	0	0	47,660
DIH		68,243	21,757	0	0	0	0	90,000
DS		83,934	22,098	0	0	0	0	106,032
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		0	400,056	0	0	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	3,196,854	0	0	0	0	3,196,854
DIH		0	51,350	0	0	0	0	51,350
DS		6,579	252,685	0	0	0	0	259,264
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		117,876	0	0	0	0	0	117,876
TOTAL 430897 1		3,206,192	3,997,000	0	0	0	0	7,203,192
TOTAL PROJECT:		3,206,192	3,997,000	0	0	0	0	7,203,192

ITEM NUMBER:434562 1
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208
COUNTY:ST. JOHNS
PROJECT LENGTH: .220MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		28,269	1,838	0	0	0	0	30,107
DIH		1,239	0	0	0	0	0	1,239
DS		34,756	0	0	0	0	0	34,756
GFSU		5,262	0	0	0	0	0	5,262
SA		9,886	319	0	0	0	0	10,205
SU		586,700	0	0	0	0	0	586,700
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		0	3,000	0	0	0	0	3,000
SA		0	77,761	0	0	0	0	77,761
SU		0	172,926	0	0	0	0	172,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		1,645	0	0	0	0	0	1,645
SA		0	0	0	83,552	0	0	83,552
SU		0	0	0	4,898,286	0	0	4,898,286
TOTAL 434562 1		667,757	255,844	0	4,981,838	0	0	5,905,439
TOTAL PROJECT:		667,757	255,844	0	4,981,838	0	0	5,905,439

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:427109 1
DISTRICT:02
ROADWAY ID:78001000

PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD
COUNTY:ST. JOHNS
PROJECT LENGTH: .415MI

NON-SIS
TYPE OF WORK:SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164	0	0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 427109 1	25,164	2,000	0	0	0	0	0	27,164
TOTAL PROJECT:	25,164	2,000	0	0	0	0	0	27,164

ITEM NUMBER:430378 1
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR 16 @ SAN SEBASTIAN RIVER
COUNTY:ST. JOHNS
PROJECT LENGTH: .075MI

NON-SIS
TYPE OF WORK:WETLAND MITIGATION/RESTORATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,190	0	0	0	0	0	0	1,190
DIH	2,416	0	0	0	0	0	0	2,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEMW	128,615	0	0	0	0	0	0	128,615
DIH	11,377	0	0	0	0	0	0	11,377
DS	1,675	0	0	0	0	0	0	1,675
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,636	23,525	0	0	0	0	0	25,161
DEMW	80,183	0	0	0	0	0	0	80,183
TOTAL 430378 1	227,092	23,525	0	0	0	0	0	250,617
TOTAL PROJECT:	227,092	23,525	0	0	0	0	0	250,617

ITEM NUMBER:430396 1
DISTRICT:02
ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 FROM: MATANZAS RIVER TO: SRA1A
COUNTY:ST. JOHNS
PROJECT LENGTH: .267MI

NON-SIS
TYPE OF WORK:SPECIAL SURVEYS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,833	0	0	0	0	0	0	2,833
DIH	0	2,701	0	0	0	0	0	2,701
TOTAL 430396 1	2,833	2,701	0	0	0	0	0	5,534
TOTAL PROJECT:	2,833	2,701	0	0	0	0	0	5,534

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:78080000 PROJECT LENGTH: 6.002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		30,779	961,017	0	0	0	0	991,796
DIH		421	19,815	0	0	0	0	20,236
DS		512	0	0	0	0	0	512
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		0	42,120,018	0	0	0	0	42,120,018
DI		0	74,343,067	0	0	0	0	74,343,067
DS		7,649	0	0	0	0	0	7,649
PKYI		59	0	0	0	0	0	59
TOTAL 422938 9		39,420	117,443,917	0	0	0	0	117,483,337
TOTAL PROJECT:		39,420	117,443,917	0	0	0	0	117,483,337

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		0	0	0	1,613,672	0	0	1,613,672
DDR		4,217,390	0	0	0	0	0	4,217,390
DI		44,272	0	0	0	0	0	44,272
DIH		356,987	82,590	0	0	0	0	439,577
DS		2,253,379	0	0	0	0	0	2,253,379
GMR		4,999,991	0	0	0	0	0	4,999,991
PKYI		20,215	5,588	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		23,953	11,948	0	0	0	0	35,901
BNIR		13,391,130	500,000	0	0	0	0	13,891,130
DI		71,056	0	0	0	0	0	71,056
DIH		94,334	55,527	0	0	0	0	149,861
DS		458,252	0	0	0	0	0	458,252
NHPP		11,455,008	0	0	0	0	0	11,455,008
REPE		12,901	0	0	0	0	0	12,901
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		0	0	0	2,000,000	0	0	2,000,000
LF		0	0	0	3,780,168	0	0	3,780,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI		6,745,850	0	0	0	0	0	6,745,850
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		0	0	0	36,183,854	0	0	36,183,854
DI		0	0	0	100,812,110	0	0	103,552,110
DS		4,330	0	0	0	2,740,000	0	4,330
GMR		0	0	0	61,432,742	0	0	61,432,742
STED		0	0	0	2,910,689	0	0	2,910,689
TOTAL 424026 4		44,149,048	655,653	0	208,733,235	0	2,740,000	256,277,936
TOTAL PROJECT:		44,149,048	655,653	0	208,733,235	0	2,740,000	256,277,936

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 HIGHWAYS
 =====

DATE RUN: 07/05/2022
 TIME RUN: 10.53.54
 MBRMPOTP

NORTH FLORIDA TPO

ITEM NUMBER:210230 2
 DISTRICT:02
 ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 4.070MI

NON-SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	8,000,000	0	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	0	0	188,742
DIH	200,520	97,377	0	0	0	0	0	297,897
DS	1,165,558	0	0	0	0	0	0	1,165,558
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNSD	197,388	0	0	0	0	0	0	197,388
DDR	5,539,068	261,383	0	0	0	0	0	5,800,451
DIH	357,854	2	0	0	0	0	0	357,856
DS	4,045,960	89,231	0	0	0	0	0	4,135,191
EB	698,408	0	0	0	0	0	0	698,408
GFSU	34,370	20,630	0	0	0	0	0	55,000
HPP	5,309,058	0	0	0	0	0	0	5,309,058
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	859,539	29,532	0	0	0	0	0	889,071
SU	6,852,200	0	0	0	0	0	0	6,852,200
TRIP	436,802	0	0	0	0	0	0	436,802
TRWR	2,692,222	180,623	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	38,902,123	678,778	0	0	0	0	0	39,580,901
TOTAL PROJECT:	38,902,123	678,778	0	0	0	0	0	39,580,901

ITEM NUMBER:210269 4
 DISTRICT:02
 ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5 (US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207
 COUNTY:ST. JOHNS
 PROJECT LENGTH: 4.186MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	271,309	0	0	0	0	0	271,309
DDR	0	772,598	0	0	0	0	0	772,598
DIH	0	67,827	0	0	0	0	0	67,827
DS	0	339,136	0	0	0	0	0	339,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	7,689,672	0	0	0	7,689,672
DDR	0	0	0	4,358,356	0	0	0	4,358,356
DIH	0	0	0	49,107	0	0	0	49,107
DS	0	0	0	257,813	0	0	0	257,813
SA	0	0	0	1,431,825	0	0	0	1,431,825
TOTAL 210269 4	0	1,450,870	0	13,786,773	0	0	0	15,237,643
TOTAL PROJECT:	0	1,450,870	0	13,786,773	0	0	0	15,237,643

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
 TIME RUN: 10.53.54
 MBRMPOTP

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ITEM NUMBER:447629 9
 DISTRICT:02
 ROADWAY ID:74030000

PROJECT DESCRIPTION:SR15 (US1) AT AGRICULTURAL STATION
 COUNTY:NASSAU
 PROJECT LENGTH: .086MI

NON-SIS
 TYPE OF WORK:GUARDRAIL
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 9	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
 TIME RUN: 10.53.54
 MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:445320 2
 DISTRICT:02
 ROADWAY ID:74160000

PROJECT DESCRIPTION:YULEE WEIGH STATION - CONTROL BUILDING UPGRADES
 COUNTY:NASSAU
 PROJECT LENGTH: 1.152MI

SIS
 TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DWS	0	880,400	0	0	0	0	0	880,400
TOTAL 445320 2	0	880,400	0	0	0	0	0	880,400
TOTAL PROJECT:	0	1,751,800	0	0	0	0	0	1,751,800

ITEM NUMBER:445351 1
 DISTRICT:02
 ROADWAY ID:74030000

PROJECT DESCRIPTION:SR15 (US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE
 COUNTY:NASSAU
 PROJECT LENGTH: 7.731MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	45,004	87,576	0	0	0	0	0	132,580
DS	32,286	0	0	0	0	0	0	32,286
SA	25,700	124,608	0	0	0	0	0	150,308
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	82,671	0	0	0	0	82,671
DS	415	0	10,549,968	0	0	0	0	10,550,383
SA	0	0	1,983,339	0	0	0	0	1,983,339
SN	0	0	3,942,460	0	0	0	0	3,942,460
TOTAL 445351 1	103,405	212,184	16,558,438	0	0	0	0	16,874,027
TOTAL PROJECT:	103,405	212,184	16,558,438	0	0	0	0	16,874,027

ITEM NUMBER:445589 1
 DISTRICT:02
 ROADWAY ID:74030000

PROJECT DESCRIPTION:SR15 (US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD
 COUNTY:NASSAU
 PROJECT LENGTH: 7.351MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	533,668	5,484	0	0	0	0	0	539,152
DIH	3,568	30,081	0	0	0	0	0	33,649
DS	22,465	0	0	0	0	0	0	22,465
TOTAL 445589 1	559,701	35,565	0	0	0	0	0	595,266
TOTAL PROJECT:	559,701	35,565	0	0	0	0	0	595,266

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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ITEM NUMBER:439496 1
DISTRICT:02
ROADWAY ID:74520000

PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17
COUNTY:NASSAU
PROJECT LENGTH: 9.531MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	212	0	0	0	0	0	0	212
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
HSP	523,682	0	0	0	0	0	0	523,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	17,370	18,268	0	0	0	0	0	35,638
HSP	57	0	0	0	0	0	0	57
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
ACSS	463,740	0	0	0	0	0	0	463,740
HSP	2,747,811	0	0	0	0	0	0	2,747,811
SA	8,120	0	0	0	0	0	0	8,120
TOTAL 439496 1	3,760,992	18,268	0	0	0	0	0	3,779,260
TOTAL PROJECT:	3,760,992	18,268	0	0	0	0	0	3,779,260

ITEM NUMBER:444638 1
DISTRICT:02
ROADWAY ID:74110000

PROJECT DESCRIPTION:PUSH BUTTON TASK/ SRA1A AT SADLER ROAD
COUNTY:NASSAU
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,638	662	0	0	0	0	0	3,300
DS	16,943	0	0	0	0	0	0	16,943
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,835	0	0	0	0	0	0	2,835
TOTAL 444638 1	22,416	662	0	0	0	0	0	23,078
TOTAL PROJECT:	22,416	662	0	0	0	0	0	23,078

ITEM NUMBER:445320 1
DISTRICT:02
ROADWAY ID:74160000

PROJECT DESCRIPTION:YULEE WEIGH STATION - HVAC UPGRADES
COUNTY:NASSAU
PROJECT LENGTH: 1.152MI

SIS
TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DWS	0	871,400	0	0	0	0	0	871,400
TOTAL 445320 1	0	871,400	0	0	0	0	0	871,400

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 SEAPORT
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ITEM NUMBER: 438826 1
 DISTRICT: 02
 ROADWAY ID:

PROJECT DESCRIPTION: PORT OF FERNANDINA CARGO IMPROVEMENTS
 COUNTY: NASSAU
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK: SEAPORT PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	10,400	0	0	0	0	0	0	10,400
GMR	750,000	0	0	0	0	0	0	750,000
LF	1,380,874	0	0	0	0	0	0	1,380,874
PORB	21,820	204,147	0	0	0	0	0	225,967
PORT	1,422,368	0	0	0	0	0	0	1,422,368
TOTAL 438826 1	3,585,462	204,147	0	0	0	0	0	3,789,609
TOTAL PROJECT:	3,585,462	204,147	0	0	0	0	0	3,789,609
TOTAL DIST: 02	3,585,462	72,904,147	0	0	0	0	0	76,489,609
TOTAL SEAPORT	3,585,462	72,904,147	0	0	0	0	0	76,489,609

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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TRANSIT
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ITEM NUMBER:435870 1		PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA						*NON-SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING									
DU	184,649	35,000	0	0	0	0	0	0	219,649
LF	186,086	35,000	0	0	0	0	0	0	221,086
TOTAL 435870 1	370,735	70,000	0	0	0	0	0	0	440,735
TOTAL PROJECT:	370,735	70,000	0	0	0	0	0	0	440,735

ITEM NUMBER:445619 1		PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA)						*NON-SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
DU	0	170,000	0	0	0	0	0	0	170,000
LF	170,000	170,000	0	0	0	0	0	0	340,000
TOTAL 445619 1	170,000	340,000	0	0	0	0	0	0	510,000
TOTAL PROJECT:	170,000	340,000	0	0	0	0	0	0	510,000

ITEM NUMBER:445647 1		PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA						*NON-SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
DU	223,559	471,990	230,344	237,254	244,372	251,703	0	1,659,222	
LF	471,914	223,635	230,344	237,254	244,372	251,703	0	1,659,222	
TOTAL 445647 1	695,473	695,625	460,688	474,508	488,744	503,406	0	3,318,444	
TOTAL PROJECT:	695,473	695,625	460,688	474,508	488,744	503,406	0	3,318,444	

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOT

NORTH FLORIDA TPO

TRANSIT

ITEM NUMBER:424367 1 PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	18,659,200	0	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	0	5,620,800
TOTAL 424367 1	0	24,280,000	0	0	0	0	0	24,280,000

ITEM NUMBER:424367 2 PROJECT DESCRIPTION:JTA RENEWABLE ENERGY GENERATION FOR ELECTRIC VEHICLES *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,200,000	0	0	0	0	0	1,200,000
LF	0	378,000	0	0	0	0	0	378,000
TOTAL 424367 2	0	1,578,000	0	0	0	0	0	1,578,000
TOTAL PROJECT:	0	25,858,000	0	0	0	0	0	25,858,000

ITEM NUMBER:425454 2 PROJECT DESCRIPTION:JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCY PROJECT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	2,315,840	0	0	0	0	0	2,315,840
LF	0	578,960	0	0	0	0	0	578,960
TOTAL 425454 2	0	2,894,800	0	0	0	0	0	2,894,800
TOTAL PROJECT:	0	2,894,800	0	0	0	0	0	2,894,800

ITEM NUMBER:433715 1 PROJECT DESCRIPTION:JTA BUS AND BUS FACILITIES SECTION 5339 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:JACKSONVILLE; FUNDING ALLOCATION 80/20 = \$1,807,624/\$451,906

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	3,615,248	3,615,248	1,807,624	1,807,624	1,807,624	1,807,624	0	14,460,992
LF	903,812	903,812	451,906	451,906	451,906	451,906	0	3,615,248
TOTAL 433715 1	4,519,060	4,519,060	2,259,530	2,259,530	2,259,530	2,259,530	0	18,076,240

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

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TRANSIT

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ITEM NUMBER:433715 2 PROJECT DESCRIPTION:JTA BUS & BUS FACILITIES SECTION 5339(B) *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	11,986,230	0	0	0	0	0	11,986,230
LF	0	1,713,391	0	0	0	0	0	1,713,391
TOTAL 433715 2	0	13,699,621	0	0	0	0	0	13,699,621
TOTAL PROJECT:	4,519,060	18,218,681	2,259,530	2,259,530	2,259,530	2,259,530	0	31,775,861

ITEM NUMBER:445439 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PTO STUDIES
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280	0	0	0	0	0	1,015,280
LF	0	253,820	0	0	0	0	0	253,820
TOTAL 445439 1	0	1,269,100	0	0	0	0	0	1,269,100
TOTAL PROJECT:	0	1,269,100	0	0	0	0	0	1,269,100

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:216453 3	PROJECT DESCRIPTION:CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
DPTO	0	500,000	0	0	0	0	0	500,000
TOTAL 216453 3	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:427265 1	PROJECT DESCRIPTION:ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	1,480,546	783,628	419,002	431,572	444,519	457,855	0	4,017,122
LF	1,857,376	406,798	419,002	431,572	444,519	457,855	0	4,017,122
TOTAL 427265 1	3,337,922	1,190,426	838,004	863,144	889,038	915,710	0	8,034,244
TOTAL PROJECT:	3,337,922	1,190,426	838,004	863,144	889,038	915,710	0	8,034,244

ITEM NUMBER:441522 1	PROJECT DESCRIPTION:ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:ST. JOHNS COUNCIL ON AGING; FUNDING ALLOCATION 80/20 = \$167,000/\$41,750	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
FTA	334,000	334,000	167,000	167,000	167,000	167,000	0	1,336,000
LF	83,500	83,500	41,750	41,750	41,750	41,750	0	334,000
TOTAL 441522 1	417,500	417,500	208,750	208,750	208,750	208,750	0	1,670,000
TOTAL PROJECT:	417,500	417,500	208,750	208,750	208,750	208,750	0	1,670,000
TOTAL DIST: 02	9,510,690	51,454,132	3,766,972	3,805,932	3,846,062	3,887,396	0	76,271,184
TOTAL TRANSIT	9,510,690	51,454,132	3,766,972	3,805,932	3,846,062	3,887,396	0	76,271,184

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 INTERMODAL
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ITEM NUMBER:435741 2
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PLH	0	1,799,250		0	0	0	0	1,799,250
TOTAL 435741 2	0	1,799,250		0	0	0	0	1,799,250
TOTAL PROJECT:	0	1,799,250		0	0	0	0	1,799,250

ITEM NUMBER:443614 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FERRY BOAT/WATER TAXI
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624		0	0	0	0	7,870,624
LF	0	3,373,126		0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750		0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750		0	0	0	0	11,243,750

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 INTERMODAL
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ITEM NUMBER:438826 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:PORT OF FERNANDINA CARGO IMPROVEMENTS
 COUNTY:NASSAU
 PROJECT LENGTH: .000

SIS
 TYPE OF WORK:SEAPORT PRESERVATION PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	19,601	0	0	0	0	0	0	19,601
TOTAL 438826 1	19,601	0	0	0	0	0	0	19,601
TOTAL PROJECT:	19,601	0	0	0	0	0	0	19,601
TOTAL DIST: 02	19,601	13,043,000	0	0	0	0	0	13,062,601
TOTAL INTERMODAL	19,601	13,043,000	0	0	0	0	0	13,062,601

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MPO ROLLFORWARD REPORT

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ITEM NUMBER:438797 1
 DISTRICT:02
 ROADWAY ID:

PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK
 COUNTY:DUVAL
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	830	0	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	817,066	3,247	0	0	0	0	0	820,313
TOTAL MISCELLANEOUS	817,066	3,247	0	0	0	0	0	820,313
GRAND TOTAL	1,617,541,933	523,609,529	69,071,291	329,307,072	43,540,789	73,118,552	401,316,325	3,057,505,491

Agenda Item D.

**DRAFT Project Recommendations for SU
Funding for FY 2023/24 through FY 2027/28**

Information Only

DRAFT COPY

SU/ACSU Funding Fiscal Years 2018/2019 thru 2027/2028

7/28/2022

Project	Fiscal Year and Funding in \$ Millions												
	18/19	19/20	20/21	21/22	22/23	5-Year Total	23/24	24/25	25/26	26/27	27/28	5-Year Total	10-Year Total
Clay County													
Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd	208211-7	0.065				\$0.065						\$0.000	\$0.065
CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209)	430719-4	0.500				\$0.500						\$0.000	\$0.500
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.325		\$10.400				\$10.400	\$10.725
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3			\$0.007	\$2.819	\$2.826	\$9.298					\$9.298	\$12.124
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1					\$0.067	\$2.066					\$2.066	\$2.133
County Total		\$0.565	\$0.000	\$0.007	\$2.819	\$0.392	\$3.783	\$11.364	\$10.400	\$0.000	\$0.000	\$0.000	\$25.547
Duval County													
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
US 301 Baldwin Bypass	209537-4		\$0.408				\$0.408					\$0.000	\$0.408
I-95/Airport Road Interchange	209365-2			\$0.240			\$0.240					\$0.000	\$0.240
Jax National Cemetery Road	428455-1	\$10.540	\$0.168	\$0.675			\$11.383					\$0.000	\$11.383
JTB (SR 202) @ San Pablo Road	439467-1		\$10.768		\$0.574		\$11.342					\$0.000	\$11.342
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir	440389-2	\$0.029		\$0.065	\$1.184		\$1.278					\$0.000	\$1.278
JTB (SR 202) @ Gate Pkwy	209301-4	\$0.025	\$0.095				\$0.120					\$0.000	\$0.120
I-295 (SR 9A) @ Collins Road	439484-1		\$4.035	\$0.003	\$0.010		\$4.048					\$0.000	\$4.048
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2		\$0.397	\$0.535			\$0.932					\$0.000	\$0.932
Southside Blvd (SR 115) @ Gate Parkway	441372-1	\$1.142	\$0.146	\$8.058	\$0.063		\$9.409					\$0.000	\$9.409
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1	\$1.328		\$0.192	\$0.123	\$11.828	\$13.471					\$0.000	\$13.471
I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1	\$0.025	\$0.095				\$0.120					\$0.000	\$0.120
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1		\$0.713	\$1.448	\$0.603	\$3.225	\$5.989					\$0.000	\$5.989
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1		\$0.199	\$0.012	\$0.741		\$0.952					\$0.000	\$0.952
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1			\$0.679		\$0.450	\$1.129	\$0.177	\$0.100	\$3.393		\$3.670	\$4.799
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1						\$0.000	\$0.489		\$0.896		\$1.385	\$1.385
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1				\$5.500		\$5.500					\$0.000	\$5.500
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1				\$0.996		\$0.996			\$7.000		\$7.000	\$7.996
Southbank FEC Vehicle Reroute Study							\$0.000	0.500				\$0.500	\$0.500
Main St (US17) from New Berlin Rd to Max Leggett Pkwy	209411-9						\$0.000				\$7.000	\$7.000	\$7.000
County Total		\$14.089	\$18.024	\$12.907	\$10.794	\$16.503	\$72.317	\$2.166	\$1.100	\$12.289	\$8.000	\$23.555	\$95.872
Nassau County													
SR 200 (Still Quarters Rd to Rubin Rd)	210712-3						\$0.000					\$0.000	\$0.000
US17 at William Burgess Blvd	447364-3					\$1.200	\$1.200	\$1.000				\$5.000	\$7.200
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$1.200	\$1.200	\$0.000	\$1.000	\$0.000	\$0.000	\$5.000	\$7.200
St. Johns County													
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.500	\$0.250	\$0.250	\$0.250	\$1.500	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$2.750
CR 210 @ CR 2209 Intersection	441371-1		\$1.000				\$1.000					\$0.000	\$1.000
SR 313 (SR 207 to SR 16)	210230-2	\$0.866			\$0.055		\$0.921					\$0.000	\$0.921
SR 313 (SR 207 to S Holmes Blvd)	210230-4		\$0.482	\$0.224	\$14.685		\$15.391					\$0.000	\$15.391
I-95 at SR 16	434615-2			\$12.165	\$0.407		\$12.572					\$0.000	\$12.572
SR 16 from west of Toms Rd to east of CR 208	434562-1		\$0.587		\$0.066	\$0.113	\$0.766					\$0.000	\$0.766
SR-A1A from Professional Drive to Gate	449841-1					\$0.400	\$0.400			\$1.526		\$1.526	\$1.926
US-1 @ Race Track Road	449841-1					\$0.400	\$0.400				\$4.750	\$4.750	\$5.150
County Total		\$1.116	\$2.569	\$12.639	\$15.463	\$1.163	\$32.950	\$0.250	\$0.250	\$1.776	\$5.000	\$7.526	\$40.476
Other Region-Wide Projects													
Push Button North Florida IIS Interconnect	438876-1	\$0.014	\$0.010				\$0.024					\$0.000	\$0.024
Road Ranger	408724-2	\$0.500	\$0.500	\$0.500	\$0.250	\$0.250	\$2.000	\$0.250	\$0.250	\$0.250	\$0.250	\$1.000	\$3.000
ITS System Manager	426001-1	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.900
TPO Planning Studies		\$1.219	\$0.719	\$1.156	\$0.750	\$1.500	\$5.344	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$7.844
Technology Projects to be Determined							\$0.000		\$1.000	\$1.000	\$1.000	\$4.000	\$4.000
Total Other		\$1.833	\$1.329	\$1.756	\$1.100	\$1.850	\$7.868	\$0.850	\$1.850	\$1.850	\$1.850	\$1.500	\$15.768
TPO Total		\$17.603	\$21.922	\$27.309	\$30.176	\$21.108	\$118.118	\$14.630	\$14.600	\$15.915	\$14.850	\$7.750	\$184.863

Red = New Project

Agenda Item E.

**DRAFT Project Recommendations for CMAQ
Funding for FY 2023/24 through FY 2027/28**

Information Only

CM/ACCM Funding Fiscal Years 2018/19 through 2027/28

Project	Fiscal Year and Funding in \$ Millions												
	18/19	19/20	20/21	21/22	22/23	5-Year Total	23/24	24/25	25/26	26/27	27/28	5-Year Total	10-Year Total
Clay County													
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.206	\$1.087	\$0.009			\$1.302					\$0.000	\$1.302
County Total		\$0.206	\$1.087	\$0.009	\$0.000	\$0.000	\$1.302	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.302
Duval County													
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.950	\$0.127	\$0.003	\$0.005		\$1.085					\$0.000	\$1.085
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1		\$0.211	\$0.005			\$0.216					\$0.000	\$0.216
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1		\$0.457	\$0.008			\$0.465					\$0.000	\$0.465
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1		\$0.340	\$2.587			\$2.927					\$0.000	\$2.927
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1				\$0.522		\$0.522					\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave	209697-4					\$0.412	\$0.412	\$1.012				\$1.012	\$1.424
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1					\$1.027	\$1.027					\$0.000	\$1.027
SR-228 @ SR-129						\$0.000		\$1.300				\$1.300	\$1.300
SR-13 @ I-295 NB/Hartley Road/Venture Place						\$0.000			\$1.300			\$1.300	\$1.300
County Total		\$0.950	\$1.135	\$2.603	\$0.527	\$1.439	\$6.654	\$1.012	\$1.300	\$1.300	\$0.000	\$3.612	\$10.266
Nassau County													
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County													
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1		\$0.165	\$0.008	\$0.003		\$0.176					\$0.000	\$0.176
US-1 @ Race Track Road (Duval and St. Johns Counties)	443554-1						\$0.000			\$1.300		\$1.300	\$1.300
County Total		\$0.000	\$0.165	\$0.008	\$0.003	\$0.000	\$0.176	\$0.000	\$0.000	\$0.000	\$1.300	\$1.300	\$1.476
Other Region-Wide Projects													
Commuter Services Program	426005-1			\$0.045	\$0.045	\$0.045	\$0.135	\$0.045	\$0.045	\$0.045		\$0.135	\$0.270
Clean Cities Coalition	426006-1			\$0.125	\$0.125	\$0.125	\$0.375	\$0.125	\$0.125	\$0.125		\$0.375	\$0.750
ITS Consultant	426001-1	\$0.200					\$0.200					\$0.000	\$0.200
ITS Incident Management Enhancement	440760-1	\$1.056					\$1.056					\$0.000	\$1.056
TPO Planning Studies		\$0.080					\$0.080					\$0.000	\$0.080
North Florida UPWP (FY 18/19 - 19/20)	439319-2	\$0.564					\$0.564					\$0.000	\$0.564
North Florida UPWP (FY 20/21 - 21/22)	439319-3			\$0.281	\$0.170		\$0.451					\$0.000	\$0.451
Total Other		\$1.900	\$0.000	\$0.451	\$0.340	\$0.170	\$2.861	\$0.170	\$0.170	\$0.170	\$0.000	\$0.510	\$3.371
TPO Total		\$3.056	\$2.387	\$3.071	\$0.870	\$1.609	\$10.993	\$1.182	\$1.470	\$1.470	\$1.300	\$5.422	\$16.415

Red = New Project

Agenda Item H.

Old Business

- **June 9, 2022 North Florida TPO Meeting Report**

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 9, 2022

10 a.m.

Call to Order

Pledge of Allegiance

Introductions

Public Comment

Consent Agenda

1. North Florida TPO Minutes of May 12, 2022

**UNANIMOUSLY
APPROVED**

These minutes are ready for review and approval.

2. CAC Membership Approval Requested

**APPROVED
CAC Approved**

- Approval is requested for Joanne Kazmierski representing Duval County. Her application is included in Section 2.
- Approval is requested for Nicole Mobley representing Duval County. Her application is included in Section 2.

TPO Agenda

A. Finance Committee Report

Information
Only

- April Monthly Financial Statement

**B. FDOT Requests Amending the FY 2021/22 through FY 2025/26
Transportation Improvement Program (TIP)**

**APPROVED
TAC and CAC
Approved**

A copy of the request is included in Section B, which includes the following project:

- **432849 – 1** – Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. – Drainage Improvements

C. Approval of the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27

ACTION ITEM
TAC and CAC
Approved

Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

D. JTA Update

Information
Only

Nathaniel Ford, JTA’s CEO, will give an update on their ongoing and upcoming initiatives.

E. Smart North Florida Update

Information
Only

Garreth Rempel, CEO – Trainfo, will give a brief presentation on the pilot program with DOT and next steps with SNF.

F. Executive Director’s Report

Information
Only

G. Secretary of Transportation’s Report

Information
Only

H. Authority Reports

Information
Only

I. Old Business

J. New Business

K. Public Comment

L. Adjourn

Information

- Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 11, 2022.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.