



Technical Advisory Committee  
Agenda Book

10:00 am  
Wednesday, August 3, 2022

North Florida TPO Board Room  
980 North Jefferson Street  
Jacksonville, FL 32209



**Technical Advisory Committee  
Meeting Agenda  
Wednesday, August 3, 2022  
10 a.m.**

**Call to Order  
Introductions  
Public Comment**

**Agenda**

- A. June 1, 2022 Minutes** **ACTION ITEM**

These minutes are ready to review and approve.

- B. JTA Requests Amending the FY 2021/22 through FY 2025/26  
Transportation Improvement Program (TIP)** **ACTION ITEM**

A copy of the request is included in Section B, which includes the following project:

**Duval County**

- **4242367-2** – JTA Renewable Energy Generation for Electric Vehicles

- C. FDOT Requests Amending the Transportation Improvement Program  
(TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll  
Forward Report** **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2022/23 – FY 2026/27 TIP, but were authorized or begun prior to July 1, 2021. These projects then “Roll Forward” into the first year of the new FY 2022/23 – FY 2026/27 TIP. A copy of the request is included in Section C.

- D. Revised TAC Bylaws** **ACTION ITEM**

The revised TAC Bylaws were reviewed by the Bylaws Committee and are included in Section D for review.

- E. DRAFT Project Recommendations for SU Funding for FY 2023/24  
through FY 2027/28** **Information  
Only**

Jeff Sheffield will discuss the draft project recommendations.

- F. DRAFT Project Recommendations for CMAQ Funding for FY 2023/24 through FY 2027/28** Information Only

Jeff Sheffield will discuss the draft project recommendations.

- G. City of Jacksonville On-Street Bikeways and Shared-Use Paths (Trails) Webmap Tool Presentation** Information Only

Chris Schoenig will present the City's interactive bike facilities inventory tool.

- H. Smart North Florida Update** Information Only

**I. Old Business**

- June 9, 2022 North Florida TPO Meeting Report

**J. New Business**

**K. Public Comment**

**L. Adjournment**

**The next meeting will be September 7, 2022.**

**NOTICE**

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

# **Agenda Item A.**

**Minutes of June 1, 2022 Meeting**

***Action Item***



**TECHNICAL ADVISORY COMMITTEE**  
**MEETING SUMMARY**

Wednesday, June 1, 2022 - 10 a.m.

**MEMBERS PRESENT:**

Lynn Rutkowski, City of Keystone Heights, **CHAIRMAN**  
Robert Companion, Nassau County  
Mike Daniels, City of Green Cove Springs Planning Dept.  
Reuben Franklin, City of St. Augustine  
Heather Ireland, Jacksonville Beach Planning Dept.  
Bill Killingsworth, COJ Planning and Development Dept.  
Scott Kornegay, Keystone Heights Airport Authority  
Chris LeDew, COJ Public Works Dept.  
Jeremy Norsworthy, JTA  
Elizabeth Payne, Northeast Florida Regional Council  
Sean Rush, CareerSource  
Justin Ryan, JAXPORT  
Mari Schwabacher, Florida Dept. of Transportation  
Ashley Shorter, JAA (for Lauren Scott)  
Richard Smith, Clay County Engineering & Public Works Dept.

**MEMBERS ABSENT:**

Nelson Anderson, Clay County Engineering Dept.  
Shane Corbin, City of Atlantic Beach  
Nathan Coyle, Fernandina Beach Municipal Airport  
Thad Crowe, Nassau County Dept. of Planning and Economic Opportunity  
Scott Hanna, Ocean Highway & Port Authority – Nassau County  
Kevin Harvey, St. Johns County/St. Augustine Airport  
Clint Lynch, St. Johns County Public Works Dept.  
Sean Lynch, Mayor - Town of Baldwin  
Colin Moore, City of Neptune Beach  
Phong Nguyen, St. Johns County Planning Dept.  
James Richardson, Jacksonville Environmental Protection Board  
Matt Schellhorn, U.S. Navy  
Dodie Selig, Clay County Planning Dept.  
Steve Smith, Town of Orange Park  
Bryan Spell, JEA  
William Tredik, City of St. Augustine Beach  
Brad Underhill, Nassau County Schools Transportation

**OTHERS PRESENT:**

Terry Shaw, Kimley-Horn  
Laurie Santana, COJ Planning and Development Dept.  
Christina Evans, Nassau County

**TPO STAFF PRESENT:**

Jeff Sheffield, Executive Director  
Elizabeth De Jesus, Transportation Programs Manager  
Marc Larson, Public Affairs Manager  
Clark Letter, Dir. of Planning and Analytics  
Jennifer Lott, Executive Assistant

**CALL TO ORDER**

Chairman Rutkowski welcomed everyone and called the Technical Advisory Committee meeting to order at 10:04 a.m. Introductions were made around the room.

**PUBLIC COMMENT**

None at this time.

**▶ A. APPROVE THE MAY 4, 2022 MEETING MINUTES**

Chairman Rutkowski asked that the May Technical Advisory Committee meeting minutes be approved.

**Bill Killingsworth moved to approve the May 4, 2022 meeting minutes; Scott Kornegay seconded; motion unanimously carried.**

**▶ B. FDOT REQUESTS AMENDING THE FY 2021/22 THROUGH FY 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Mari Schwabacher presented the following amendment to the Transportation Improvement Program for FY 2021/22 through FY 2025/26.

**Duval County**

- **432849-1** – Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. Drainage Improvements

Ms. Schwabacher asked for questions. There were no questions at this time.

**Bill Killingsworth moved to approve the FDOT’s request to amend the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26; Reuben Franklin seconded; motion unanimously carried.**

► **C. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2022/23 THROUGH FY 2026/27**

Elizabeth De Jesus presented the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 for approval.

Ms. De Jesus asked for questions. There were no questions at this time.

**Bill Killingsworth moved to approve the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27; Reuben Franklin seconded; motion unanimously carried.**

**D. REVISED TAC BYLAWS**

Jeff Sheffield presented the following proposed revisions to the TAC bylaws for review and discussion.

- *Removal of Putnam and Flagler Counties*  
Over the years, staff has extended offers to Putnam and Flagler counties to participate on the TAC. Putnam County briefly participated in 2005 and Flagler County has never participated.
- *New Language to Establish a Quorum*  
A quorum shall consist of the majority of those members entitled to vote. Vacant seats will not be counted as eligible votes until filled.
- Minor grammatical changes.

Mr. Sheffield asked for questions.

- Jeff Sheffield commented that each member will need to designate an alternate. It is the TAC member's responsibility to ensure that if he or she cannot attend the alternate be present.
- Bill Killingsworth asked if the TAC takes any final action or is it just recommended.

Mr. Sheffield responded that it is recommended.

- Bill Killingsworth commented there are alot of people on the list of TAC members. Mr. Killingsworth asked if it would be possible for a quorum to consist of one person from each entity or agency.

Mr. Sheffield responded that has been the challenge. Many of the other MPOs have large TACs. Those TACs operate under the premise that vacant seats are not counted until filled. Currently, some departments have not participated for

quite some time. Mr. Sheffield suggested that those seats become vacant instead of being removed from the membership list.

- Reuben Franklin asked for the official member count.

Ms. Lott responded that there are 32 active members, with 17 members needed to establish a quorum.

- Reuben Franklin commented that if we adopt this language it puts the responsibility on the members to ensure their alternates attend.

Mr. Sheffield responded that we are much more stringent at the Board level on how we achieve a quorum. Staff asks for an RSVP and sends a text to members asking for their attendance to achieve a quorum.

- Reuben Franklin asked if there is a requirement to attend a certain number of meetings.

Mr. Sheffield responded there is no requirement to attend a specific number of meetings; however, if you miss three consecutive meetings the entity or agency will be asked to designate a new member and alternate.

- Reuben Franklin commented that if you miss so many meetings then your spot should be designated as “vacant”.

Mr. Sheffield responded that is a very good suggestion. Within the framework of the three absences, we could develop language that would state that the entity or agency that the member represents would automatically be declared vacant. Should that agency or entity want to re-engage, they can be made active.

- Chairman Rutkowski commented that she agrees with the language change. Chairman Rutkowski asked if we routinely have 17 members present at a meeting.

Mr. Sheffield responded that we will have to make the effort to meet the quorum. It would require staff to create a RSVP response to ensure we have a quorum. We are asking some members to make a long trip to attend, and when we are one away from a quorum it makes it difficult. Mr. Sheffield commented that we need to formalize alternates for the members.

- Scott Korngay commented that he has been on the committee six years and does not recall anyone from the National Park Service every attending.

Mr. Sheffield responded that is the challenge. Many members have shown up because they were a champion of a specific project. For example, at one point there was a heavy engagement from COJ's Parks and Recreation Department



relative to the bicycle/pedestrian space. At that point, it made sense to make them a “formalized” seat.

- Chris LeDew asked if members could attend via video conference.

Mr. Sheffield responded that members could attend via video conference. According to the Sunshine Law, as it relates to the MPOs virtual participation and the ability to vote is only allowed under extenuating circumstances. The members in the room would have to vote to recognize that the person is in an extenuating circumstance. There also has to be an in-person quorum before they can vote. To date, COVID is the only reason that fits the extenuating circumstance caveat. Mr. Sheffield commented that at some point we will reinstitute virtual participation.

- Bill Killingsworth asked how many vacant positions are there at this time.

Mr. Sheffield responded that we have eight vacant positions.

- Beth Payne asked if the TPO has reached out to Putnam County to see if they have changed their mind about participating.

Mr. Sheffield responded that we have not seen any active participation at the Board level from Putnam County since 2005, and it is a trickle-down effect to the TAC. Putnam County does not have the ability to vote, which is probably why they do not participate.

- Mr. Sheffield commented that staff will revise the language regarding member attendance and declaring a seat vacant. Staff will look at how many times we had the level of participation to achieve a quorum since the beginning of the year.

The members decided to bring back the proposed revised document for approval in August.

## **E. ANNUAL MOBILITY REPORT UPDATE**

Terry Shaw of Kimley-Horn gave a brief update on the Annual Mobility Report.

Mr. Shaw asked for questions.

- Chris LeDew asked how much does the FDOT and COJ roads contribute to the score.

Mr. Shaw responded he has that data and will share it with Mr. LeDew.

- Chris LeDew commented that COJ has emphasized building sidewalks and crosswalks to calm traffic to lower speeds of vehicles.

**F. SMART NORTH FLORIDA UPDATE**

Jeff Sheffield gave the following updates.

- The City of Neptune Beach will continue their partnership with StormSensor by expanding their deployment of storm sensors to 20 within the community.
- The TrainFo pilot is wrapping up; they will present their findings to the TPO Board next week.
- Beginning conversations with Emergency Ventures who aggregate emergency response information for hurricane preparedness.

**G. OLD BUSINESS**

**H. NEW BUSINESS**

- Infrastructure Bill – The Carbon Reduction Program is an exact mirror of the CMAQ program, which the TPO has direct oversight. This program specifically emphasizes that over 65% of the funding spent is in urbanized areas, and the state needs to develop a strategic strategy in cooperation with the MPOs.

**I. PUBLIC COMMENT**

None at this time.

**J. ADJOURNMENT**

There being no further business, the meeting was adjourned at 11:01 a.m. The next TAC meeting will be August 3, 2022.

# **Agenda Item B.**

**JTA Requests Amending the FY 2021/22 through  
FY 2025/26 Transportation Improvement  
Program (TIP)**

***Action Item***



**JACKSONVILLE  
TRANSPORTATION  
AUTHORITY**

**Board of Directors**

Ari Jolly  
*Chair*

Debbie Buckland  
*Vice-Chair*

G. Ray Driver, Jr.  
*Secretary*

Nicole Padgett  
*Treasurer*

Kevin J. Holzendorf  
*Immediate Past Chair*

Abel Harding  
*Board Member*

Greg Evans  
*Board Member*

**Chief Executive Officer**

Nathaniel P. Ford Sr.

**Administration**  
Jacksonville Regional  
Transportation Center  
at LaVilla  
100 LaVilla Center Drive  
Jacksonville, FL 32204

**Operations**  
P.O. Drawer "0"  
100 N. Myrtle Avenue  
Jacksonville, FL 32203

Main (904) 630-3181  
Fax (904) 630-3166  
[www.jtafla.com](http://www.jtafla.com)

July 14, 2022

Mr. Jeff Sheffield  
Executive Director  
North Florida Transportation Planning Organization  
980 North Jefferson Street  
Jacksonville, FL 32209

Reference: Jacksonville Transportation Authority (JTA)  
Transportation Improvement Program Amendment;  
Transportation Improvement Program for FY 2021/2022

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2021/22.

Request: To add project to the TIP.

Project Title: JTA Renewable Energy Generation for Electric Vehicles

FM#: the (FDOT) FM number for the project is 424367-2

Funding source: Federal Earmark, JTA Project # 2022-CMPJ-030

Budget: Federal Earmark \$1,200,000

JTA Match: \$378,000

Total Project Budget - \$1,578,00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

*Richard Clark*

Richard Clark  
Director Economic Development

# **Agenda Item C.**

**FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll Forward Report**

***Action Item***



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

2198 Edison Avenue, MS 2806  
Jacksonville, Florida 32204

JARED W. PERDUE, P.E.  
SECRETARY

July 20, 2022

Ms. Elizabeth de Jesus  
Transportation Planning Manager  
North Florida TPO  
980 North Jefferson Street  
Jacksonville, FL 32209

Re: FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2022/23 – 2026/27

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2022/23 – 2026/27 TIP. Please add the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 – 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2022. These projects then “Roll Forward” into the first year of the new FY 2022/23 – 2026/27 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Mari Schwabacher  
North Florida TPO Liaison  
FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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		PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD					TYPE OF WORK:RESURFACING		*SIS*
		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
		PROJECT LENGTH: 4.728MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	4,785	0	0	0	0	0	4,785	
DDR	0	778,708	0	0	0	0	0	778,708	
DIH	0	219,139	0	0	0	0	0	219,139	
DS	6,628	0	0	0	0	0	0	6,628	
SA	0	147,183	0	0	0	0	0	147,183	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	256,222	0	0	0	256,222	
DIH	0	0	0	41,832	0	0	0	41,832	
DS	0	0	0	11,230,291	0	0	0	11,230,291	
SA	0	0	0	419,927	0	0	0	419,927	
TOTAL 208177 3	6,628	1,149,815	0	11,948,272	0	0	0	13,104,715	
TOTAL PROJECT:	6,628	1,149,815	0	11,948,272	0	0	0	13,104,715	

		PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK					TYPE OF WORK:RESURFACING		*SIS*
		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
		PROJECT LENGTH: 4.293MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	129	19,871	0	0	0	0	0	20,000	
DDR	0	921,473	0	0	0	0	0	921,473	
DIH	0	80,000	0	0	0	0	0	80,000	
DS	6,333	0	0	0	0	0	0	6,333	
SA	0	113,951	0	0	0	0	0	113,951	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	13,996,120	0	0	0	13,996,120	
DIH	0	0	0	56,891	0	0	0	56,891	
DS	0	0	0	651,600	783,300	0	0	1,434,900	
SA	0	0	0	500,248	0	0	0	500,248	
TOTAL 208202 5	6,462	1,135,295	0	15,204,859	783,300	0	0	17,129,916	
TOTAL PROJECT:	6,462	1,135,295	0	15,204,859	783,300	0	0	17,129,916	

		PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21					TYPE OF WORK:NEW ROAD CONSTRUCTION		*SIS*
		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4		
		PROJECT LENGTH: 20.803MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,471	0	0	0	0	0	0	6,471	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	3,177	78,017	0	0	0	0	0	81,194	
ACSA	0	91,845	0	0	0	0	0	91,845	
BNIR	41,785,911	142,245	0	0	0	0	0	41,928,156	
DDR	1,644,779	346,567	0	0	0	0	0	1,991,346	
DI	59,977	0	0	0	0	0	0	59,977	
DIH	378,160	7,000	0	0	0	0	0	385,160	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022  
TIME RUN: 10.53.54  
MBRMPOTP

NORTH FLORIDA TPO

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HIGHWAYS
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Table with columns for DS, NHPP, SA, SL, and values for 2023, 2024, 2025, 2026, 2027, GREATER THAN 2027, and ALL YEARS. Includes sub-totals for ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT.

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 \*SIS\*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

Table with columns for FUND CODE, LESS THAN 2023, 2023, 2024, 2025, 2026, 2027, GREATER THAN 2027, and ALL YEARS. Includes sub-totals for PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, and CONSTRUCTION.

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) \*SIS\*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

Table with columns for FUND CODE, LESS THAN 2023, 2023, 2024, 2025, 2026, 2027, GREATER THAN 2027, and ALL YEARS. Includes sub-totals for PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, and CONSTRUCTION.



FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT

===== HIGHWAYS =====

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	12,701	0	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	0	0	72,576
TOTAL 422938 6	260,291,700	9,540,554	0	0	0	0	0	0	269,832,254
TOTAL PROJECT:	592,710,581	14,356,498	0	0	0	0	0	0	607,067,079

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,499	0	0	0	0	0	0	10,499	
DIH	58	0	0	0	0	0	0	58	
DS	29,974	0	0	0	0	0	0	29,974	
NHPP	208,384	0	0	0	0	0	0	208,384	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	183,292	0	0	0	0	0	0	183,292	
NHPP	150,000	0	0	0	0	0	0	150,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	32,056	5,829	0	0	0	0	0	37,885	
ACSA	0	145,000	0	0	0	0	0	145,000	
DDR	1,235,812	0	0	0	0	0	0	1,235,812	
DS	127,443	0	0	0	0	0	0	127,443	
NHPP	19,315,544	8,038	0	0	0	0	0	19,323,582	
SIWR	3,422,782	0	0	0	0	0	0	3,422,782	
TOTAL 430352 4	24,715,844	158,867	0	0	0	0	0	24,874,711	

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL  
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	1,898,109	1,049,447	0	0	0	0	0	2,947,556	
TOTAL 430352 5	1,898,109	1,049,447	0	0	0	0	0	2,947,556	
TOTAL PROJECT:	26,613,953	1,208,314	0	0	0	0	0	27,822,267	

ITEM NUMBER:430565 1 PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	19,691	0	0	0	0	0	0	19,691	
DS	158,683	0	0	0	0	0	0	158,683	
PKYI	612,812	3,040	0	0	0	0	0	615,852	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	58,204	0	0	0	0	0	0	58,204	
PKYI	284,762	986	0	0	0	0	0	285,748	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

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PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596	0	0	0	0	0	0	0	298,596
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999	0	0	0	0	0	0	0	1,999,999
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	388,327	0	0	0	0	0	0	0	388,327
PKBD	65,682,275	0	0	0	0	0	0	0	65,682,275
PKLF	250,000	0	0	0	0	0	0	0	250,000
PKYI	2,567,644	1,113	0	0	0	0	0	0	2,568,757
TOTAL 430565 1	72,320,993	5,139	0	0	0	0	0	0	72,326,132
TOTAL PROJECT:	72,320,993	5,139	0	0	0	0	0	0	72,326,132

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	51,982	0	0	0	0	0	0	51,982
CIGP	109,853	0	0	0	0	0	0	109,853
SA	588,917	227	0	0	0	0	0	589,144
SU	50,000	0	0	0	0	0	0	50,000
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	112,609	0	0	0	0	0	0	112,609
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	195,583	0	0	0	0	0	0	195,583
CIGP	2,874,624	2,383,526	0	0	0	0	0	5,258,150
LP	4,575,929	682,221	0	0	0	0	0	5,258,150
SA	269,915	4,502	0	0	0	0	0	274,417
SU	132,323	2,693,426	0	0	0	0	0	2,825,749
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	18,351	0	0	0	0	0	0	18,351
TOTAL 430719 2	8,980,086	5,763,902	0	0	0	0	0	14,743,988

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	550	23,450	0	0	0	0	0	24,000
SA	41,172	0	0	0	0	0	0	41,172
SU	500,000	0	0	0	0	0	0	500,000
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	11,083	0	0	0	0	0	0	11,083
TOTAL 430719 4	552,805	23,450	0	0	0	0	0	576,255
TOTAL PROJECT:	9,532,891	5,787,352	0	0	0	0	0	15,320,243

FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS  
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ITEM NUMBER:432444 1		PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM BELLAIR BLVD TO US17					TYPE OF WORK:LANDSCAPING		*NON-SIS*	
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:71130000		PROJECT LENGTH: 1.737MI								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	95,103			0	0	0	0	0	95,103	
DIH	31,110			0	0	0	0	0	31,110	
DS	136,016			0	0	0	0	0	136,016	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	14,628			0	0	0	0	0	14,628	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,114,609			0	0	0	0	0	1,114,609	
DIH	10,828	173,651		0	0	0	0	0	184,479	
DS	422,863			0	0	0	0	0	422,863	
TOTAL 432444 1	1,825,157	173,651		0	0	0	0	0	1,998,808	
ITEM NUMBER:432445 1		PROJECT DESCRIPTION:SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE					TYPE OF WORK:LANDSCAPING		*SIS*	
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0			
ROADWAY ID:71020000		PROJECT LENGTH: 1.929MI								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	162,160			0	0	0	0	0	162,160	
DIH	25,145			0	0	0	0	0	25,145	
DS	127,869			0	0	0	0	0	127,869	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,509,633			0	0	0	0	0	1,509,633	
DIH	10,689	214,886		0	0	0	0	0	225,575	
DS	1,392,548			0	0	0	0	0	1,392,548	
TOTAL 432445 1	3,228,044	214,886		0	0	0	0	0	3,442,930	
TOTAL PROJECT:	5,053,201	388,537		0	0	0	0	0	5,441,738	

ITEM NUMBER:438918 1		PROJECT DESCRIPTION:SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE					TYPE OF WORK:ADD LANES & RECONSTRUCT		*NON-SIS*	
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2			
ROADWAY ID:71050000		PROJECT LENGTH: 5.490MI								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	400,000			0	0	0	0	0	400,000	
DIH	7,111	27		0	0	0	0	0	7,138	
DS	3,924			0	0	0	0	0	3,924	
TOTAL 438918 1	411,035	27		0	0	0	0	0	411,062	
TOTAL PROJECT:	411,035	27		0	0	0	0	0	411,062	



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DATE RUN: 07/05/2022  
 TIME RUN: 10.53.54  
 MBRMPOTP

NORTH FLORIDA TPO

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ITEM NUMBER:209301 3  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.741MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,250	0	0	0	0	0	0	100,250
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	547,664	0	0	0	0	0	0	547,664
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730
SA	455,387	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	2,154,374
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
DIH	28,693	2,326	0	0	0	0	0	31,019
DS	11,477	0	0	0	0	0	0	11,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	46,392	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	50,000
DS	410,098	0	0	0	0	0	0	410,098
LF	2,290,945	0	0	0	0	0	0	2,290,945
NHPP	13,608	0	0	0	0	0	0	13,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	162,156	360,000	360,000	360,000	325,000	325,000	1,300,000	3,192,156
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	0	0	0	0	0	175,000	175,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,775,040	1,169	0	0	0	0	0	3,776,209
ACSA	54,970	0	0	0	0	0	0	54,970
D	1,264	0	0	0	0	0	0	1,264
DDR	34,997,403	0	0	0	0	0	0	34,997,403
DI	1,955,506	0	0	0	0	0	0	1,955,506
DIH	87,352	245	0	0	0	0	0	87,597
DS	14,186,226	256,500	0	0	0	0	0	14,442,726
DSBJ	2,180,881	0	0	0	0	0	0	2,180,881
GMR	704,638	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	143,460,538	0	0	0	0	0	0	143,460,538
PKYI	1,054	0	0	0	0	0	0	1,054
SA	928,712	0	0	0	0	0	0	928,712
SU	4,366,951	0	0	0	0	0	0	4,366,951
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
<b>TOTAL 209301 3</b>	<b>218,881,762</b>	<b>3,064,111</b>	<b>360,000</b>	<b>360,000</b>	<b>325,000</b>	<b>325,000</b>	<b>1,475,000</b>	<b>224,790,873</b>

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ITEM NUMBER: 209301 4  
DISTRICT: 02  
ROADWAY ID: 72002000

PROJECT DESCRIPTION: I-295 (SR9A) FROM SOUTHSIDE CONNECTOR (SR113) TO SR202 JTB  
COUNTY: DUVAL  
PROJECT LENGTH: 8.391MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,490,576		0	0	0	0	0	1,490,576
DI	1,021,101		0	0	0	0	0	1,021,101
DIH	312,488	3,680	0	0	0	0	0	316,168
DS	542,451		0	0	0	0	0	542,451
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		0	0	0	0	2,886,144	2,886,144
DC	2,116		0	0	0	0	0	2,116
DDR	2,647,403	3,650,000	0	0	0	0	0	6,297,403
DIH	91,327	29,904	0	0	0	0	0	121,231
DS	1,091,908		0	0	0	0	0	1,091,908
SA	4,153,696		0	0	0	0	0	4,153,696
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	117,000	2,870,085	0	0	0	0	2,987,085
BNIR	98,540	9,624,537	0	0	0	0	0	9,723,077
DI	0	5,289,424	1,400,000	0	0	0	0	6,689,424
DIH	55,129	78,121	0	0	0	0	0	133,250
DS	41,389		0	0	0	0	0	41,389
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	26,055		0	0	0	0	1,618,648	1,644,703
LF	32,572		0	0	0	0	0	32,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,555		0	0	0	0	0	87,555
DEM	1,000,000		0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		0	0	0	0	100,201,440	100,201,440
DI	0		0	0	0	0	124,433,715	124,433,715
STED	0		0	0	0	0	170,000,000	170,000,000
<b>TOTAL 209301 4</b>	<b>12,694,306</b>	<b>18,792,666</b>	<b>4,270,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,139,947</b>	<b>434,897,004</b>

ITEM NUMBER: 209301 8  
DISTRICT: 02  
ROADWAY ID: 72002000

PROJECT DESCRIPTION: I-295 (SR9A) FROM SR212 (BEACH BLVD) TO SR202 (JTB)  
COUNTY: DUVAL  
PROJECT LENGTH: 1.724MI

\*SIS\*  
TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,638	17,362	0	0	0	0	0	25,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	249,998		0	0	0	0	0	249,998
DDR	349,959		0	0	0	0	0	349,959
DIH	0	35,000	0	0	0	0	0	35,000
DS	8,282		0	0	0	0	0	8,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	19,191,122	0	0	0	0	0	19,191,122
DIH	0	315,444	0	0	0	0	0	315,444
<b>TOTAL 209301 8</b>	<b>615,877</b>	<b>19,558,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,174,805</b>
<b>TOTAL PROJECT:</b>	<b>232,191,945</b>	<b>41,415,705</b>	<b>4,630,085</b>	<b>360,000</b>	<b>325,000</b>	<b>325,000</b>	<b>400,614,947</b>	<b>679,862,682</b>



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ITEM NUMBER:209573 3  
DISTRICT:02  
ROADWAY ID:72060000

PROJECT DESCRIPTION:SR5 (US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE  
COUNTY:DUVAL  
PROJECT LENGTH: 9.715MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	4,011	5,989	0	0	0	0	0	10,000
DDR	0	550,000	0	0	0	0	0	550,000
DIH	0	336,617	0	0	0	0	0	336,617
DS	7,586	605,983	0	0	0	0	0	613,569
SA	0	335,819	0	0	0	0	0	335,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	17,101,321	0	0	0	17,101,321
DIH	0	0	0	73,121	0	0	0	73,121
DS	0	0	0	2,531,327	0	0	0	2,531,327
SA	0	0	0	843,410	0	0	0	843,410
TOTAL 209573 3	11,597	1,834,408	0	20,549,179	0	0	0	22,395,184
TOTAL PROJECT:	11,597	1,834,408	0	20,549,179	0	0	0	22,395,184

ITEM NUMBER:209658 4  
DISTRICT:02  
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD  
COUNTY:DUVAL  
PROJECT LENGTH: 5.505MI

\*SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	130,634	0	0	0	0	0	0	130,634
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	764,472	0	0	0	0	0	0	764,472
DIH	123,613	44,748	0	0	0	0	0	168,361
DS	5,801	0	0	0	0	0	0	5,801
GMR	5,593,635	0	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,654,123	5,048,761	2,672,064	0	0	0	0	13,374,948
DDR	852,587	9,997	0	0	0	0	0	862,584
DIH	237,004	254,868	0	0	0	0	0	491,872
DS	826,499	350,997	0	0	0	0	0	1,177,496
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	14,620,200	5,709,371	2,672,064	0	0	0	0	23,001,635
TOTAL PROJECT:	14,620,200	5,709,371	2,672,064	0	0	0	0	23,001,635



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ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	0	135,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	719,480	632,763	0	0	0	0	0	1,352,243
DIH	88,931	38,535	0	0	0	0	0	127,466
DS	234,827	0	0	0	0	0	0	234,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,818,116	0	0	0	0	0	0	4,818,116
DIH	37,956	40,005	0	0	0	0	0	77,961
DS	102,333	0	0	0	0	0	0	102,333
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	7,111,976	711,303	0	0	0	0	0	7,823,279
TOTAL PROJECT:	7,111,976	711,303	0	0	0	0	0	7,823,279

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING  
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,034	1,471	0	0	0	0	0	14,505
TOTAL 209687 1	13,034	1,471	0	0	0	0	0	14,505
TOTAL PROJECT:	13,034	1,471	0	0	0	0	0	14,505

ITEM NUMBER:209692 6 PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	938	29,592	0	0	0	0	0	30,530
DDR	0	624,825	0	0	0	0	0	624,825
DIH	0	122,120	0	0	0	0	0	122,120
DS	2,304	30,530	0	0	0	0	0	32,834
SA	0	122,120	0	0	0	0	0	122,120

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
DIH	0	0	0	22,103	0	0	0	22,103	
DS	0	0	0	6,106,241	0	0	0	6,106,241	
LF	0	0	0	1,340,683	0	0	0	1,340,683	
SA	0	0	0	185,411	0	0	0	185,411	
<b>TOTAL 209692 6</b>	<b>3,242</b>	<b>929,187</b>	<b>0</b>	<b>7,654,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,586,867</b>	
<b>TOTAL PROJECT:</b>	<b>3,242</b>	<b>929,187</b>	<b>0</b>	<b>7,654,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,586,867</b>	

ITEM NUMBER:209724 3      PROJECT DESCRIPTION:SR212(US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE      \*NON-SIS\*  
DISTRICT:02      COUNTY:DUVAL      TYPE OF WORK:RESURFACING  
ROADWAY ID:72190000      PROJECT LENGTH: 3.769MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
ACSA	0	195,230	0	0	0	0	0	195,230	
DDR	0	400,000	0	0	0	0	0	400,000	
DIH	958	97,453	0	0	0	0	0	98,411	
DS	4,169	472,367	0	0	0	0	0	476,536	
SA	0	179,737	0	0	0	0	0	179,737	
<b>TOTAL 209724 3</b>	<b>5,554</b>	<b>1,344,787</b>	<b>0</b>	<b>15,998,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,348,939</b>	
<b>TOTAL PROJECT:</b>	<b>5,554</b>	<b>1,344,787</b>	<b>0</b>	<b>15,998,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,348,939</b>	

ITEM NUMBER:213259 6      PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411      \*SIS\*  
DISTRICT:02      COUNTY:DUVAL      TYPE OF WORK:MISCELLANEOUS STRUCTURE  
ROADWAY ID:72001000      PROJECT LENGTH: .063MI      LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
DS	60,302	0	0	0	0	0	0	60,302	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	60,562	0	0	0	0	0	0	60,562	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	50,448	1,155	0	0	0	0	0	51,603	
DS	108,489	0	0	0	0	0	0	108,489	
<b>TOTAL 213259 6</b>	<b>279,801</b>	<b>1,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,956</b>	

ITEM NUMBER:213259 8      PROJECT DESCRIPTION:I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412      \*NON-SIS\*  
DISTRICT:02      COUNTY:DUVAL      TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:72001000      PROJECT LENGTH: .030MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
DIH	0	1,001	0	0	0	0	0	1,001	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	185	14,815	0	0	0	0	0	15,000	
RBRP	0	70,770	0	0	0	0	0	70,770	

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
RBRP	0	1,829,230	0	0	0	0	0	1,829,230
<b>TOTAL 213259 8</b>	<b>185</b>	<b>1,915,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,916,001</b>
<b>TOTAL PROJECT:</b>	<b>279,986</b>	<b>1,916,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,196,957</b>

ITEM NUMBER:213304 4 PROJECT DESCRIPTION:I-95(SR9) SB CD OVER SR13(HENDRICKS AVE) BRIDGE #720529								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION								
ROADWAY ID:72020001 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,500	6,500	0	0	0	0	0	15,000
DS	947	0	0	0	0	0	0	947
RBRP	70,770	0	0	0	0	0	0	70,770
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	150,000	0	0	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	2,004,570	0	0	0	0	0	0	2,004,570
<b>TOTAL 213304 4</b>	<b>2,084,787</b>	<b>156,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,241,287</b>
<b>TOTAL PROJECT:</b>	<b>2,084,787</b>	<b>156,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,241,287</b>

ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295(SR9A) @ I-10 INTERCHANGE								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES								
ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,074	4,926	0	0	0	0	0	7,000
<b>TOTAL 213326 3</b>	<b>2,074</b>	<b>4,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
<b>TOTAL PROJECT:</b>	<b>2,074</b>	<b>4,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>

ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD								
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL								
EX DESC:MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	14,000	0	0	0	0	0	0	14,000
SA	21,744	0	0	0	0	0	0	21,744
TALU	291,490	0	0	0	0	0	0	291,490
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	574	827	0	0	0	0	0	1,401









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ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARK TYPE OF WORK:SPECIAL SURVEYS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
ROADWAY ID:72070000 PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR ) @ BROWNS CREEK BRIDGE BR NO. 720059 TYPE OF WORK:PD&E/EMO STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
ROADWAY ID:72250000 PROJECT LENGTH: .143MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

ITEM NUMBER:445343 1 PROJECT DESCRIPTION:SR126 FROM US1 TO SPRING PARK ROAD TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0  
ROADWAY ID:72015000 PROJECT LENGTH: .564MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,327	0	0	0	0	0	0	75,327
DIH	0	20,000	0	0	0	0	0	20,000
DS	8,810	0	0	0	0	0	0	8,810
SA	96,295	10,378	0	0	0	0	0	106,673
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,719,346	0	0	0	0	0	1,719,346
DIH	0	22,633	0	0	0	0	0	22,633
DS	486	0	0	0	0	0	0	486
SA	0	727,555	0	0	0	0	0	727,555
TOTAL 445343 1	180,918	2,499,912	0	0	0	0	0	2,680,830

ITEM NUMBER:446153 1 PROJECT DESCRIPTION:I-95(SR9) WIDENING FROM: BAYMEADOWS ROAD TO: S OF JTB(SR202) TYPE OF WORK:ADD LANES & RECONSTRUCT \*SIS\*  
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 1/ 1  
ROADWAY ID:72280000 PROJECT LENGTH: 1.786MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,461	0	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	445,432	0	0	0	0	0	445,432
DS	487	0	0	0	0	0	0	487



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
LF	0	312,668	0	0	0	0	0	0	312,668
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	38,323,308	0	0	0	0	0	0	38,323,308
TOTAL 446153 1	20,423	39,081,408	0	0	0	0	0	0	39,101,831
TOTAL PROJECT:	201,341	41,581,320	0	0	0	0	0	0	41,782,661

ITEM NUMBER:432401 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:72110000 PROJECT LENGTH: 1.546MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	176,487	0	0	0	0	0	0	0	176,487	
DIH	61,943	25,626	0	0	0	0	0	0	87,569	
DS	415,888	0	0	0	0	0	0	0	415,888	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	186,465	52,215	0	0	0	0	0	0	238,680	
DIH	137,550	22,564	0	0	0	0	0	0	160,114	
DS	138,265	0	0	0	0	0	0	0	138,265	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
LF	0	20,056	0	0	0	0	0	0	20,056	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	2,220	0	0	0	0	0	0	0	2,220	
TOTAL 432401 1	1,118,818	120,461	0	0	0	0	0	0	1,239,279	
TOTAL PROJECT:	1,118,818	120,461	0	0	0	0	0	0	1,239,279	

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:72190000 PROJECT LENGTH: 2.685MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSA	493,347	0	0	0	0	0	0	0	493,347	
DIH	8,248	594	0	0	0	0	0	0	8,842	
DS	52,568	0	0	0	0	0	0	0	52,568	
LF	25,861	0	0	0	0	0	0	0	25,861	
SA	426,853	2,488	0	0	0	0	0	0	429,341	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
LF	0	0	0	0	55,112	0	0	0	55,112	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	0	0	0	566,578	0	0	0	566,578	
DIH	0	0	0	0	80,940	0	0	0	80,940	
DS	22,329	0	0	0	3,237,589	0	0	0	3,259,918	
SA	0	0	0	0	880,220	0	0	0	880,220	
TOTAL 432403 1	1,029,206	3,082	0	0	4,820,439	0	0	0	5,852,727	
TOTAL PROJECT:	1,029,206	3,082	0	0	4,820,439	0	0	0	5,852,727	

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ITEM NUMBER:432818 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD					TYPE OF WORK:LANDSCAPING		*SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:72250000		PROJECT LENGTH: .614MI								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	6,101	0	0	0	0	0	0	6,101	
TOTAL 432818 1	0	6,101	0	0	0	0	0	0	6,101	
TOTAL PROJECT:	0	6,101	0	0	0	0	0	0	6,101	

ITEM NUMBER:432849 1		PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE					TYPE OF WORK:DRAINAGE IMPROVEMENTS		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:72190000		PROJECT LENGTH: 1.400MI								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	70,081	0	0	0	0	0	0	0	70,081	
DIH	3,844	158	0	0	0	0	0	0	4,002	
DS	77,134	0	0	0	0	0	0	0	77,134	
SA	493,051	2,405	0	0	0	0	0	0	495,456	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ARPA	0	3,668,434	0	0	0	0	0	0	3,668,434	
DDR	157,736	2,165,754	0	0	0	0	0	0	2,323,490	
DIH	0	57,141	0	0	0	0	0	0	57,141	
DS	361,710	0	0	0	0	0	0	0	361,710	
TOTAL 432849 1	1,163,556	5,893,892	0	0	0	0	0	0	7,057,448	
TOTAL PROJECT:	1,163,556	5,893,892	0	0	0	0	0	0	7,057,448	

ITEM NUMBER:433112 2		PROJECT DESCRIPTION:SR139(US23) (KINGS ROAD) AT THE S-LINE TRAIL CROSSING					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:72080000		PROJECT LENGTH: .001MI								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	1,500	0	0	0	0	0	0	1,500	
TOTAL 433112 2	0	1,500	0	0	0	0	0	0	1,500	

ITEM NUMBER:433112 3		PROJECT DESCRIPTION:SR105(HECKSCHER DRIVE) AT SISTER'S CREEK BRIDGE					TYPE OF WORK:LIGHTING		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0			
ROADWAY ID:72250000		PROJECT LENGTH: .001MI								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	1,500	0	0	0	0	0	0	1,500	
TOTAL 433112 3	0	1,500	0	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	3,000	0	0	0	0	0	0	3,000	

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ITEM NUMBER:433949 1		PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:72292000		PROJECT LENGTH: .870MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		20,399	0	0	0	0	0	20,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		84,496	0	0	0	0	0	84,496
DIH		7,685	281	0	0	0	0	7,966
TOTAL 433949 1		112,580	281	0	0	0	0	112,861
TOTAL PROJECT:		112,580	281	0	0	0	0	112,861

ITEM NUMBER:434041 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:72260000		PROJECT LENGTH: .521MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		15,182	0	0	0	0	0	15,182
DIH		31,913	0	0	0	0	0	31,913
DS		1,824	0	0	0	0	0	1,824
SABR		207,191	0	0	0	0	0	207,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT		2	0	0	0	0	0	2
DC		1,446	0	0	0	0	0	1,446
DDR		16,332	0	0	0	0	0	16,332
DIH		0	192	0	0	0	0	192
DS		85,360	0	0	0	0	0	85,360
NHBR		616,979	0	0	0	0	0	616,979
SA		13,684	0	0	0	0	0	13,684
SABR		3,704	0	0	0	0	0	3,704
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		261	0	0	0	0	0	261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR		2,788,644	0	0	0	0	0	2,788,644
BNBR		1,637,745	0	0	0	0	0	1,637,745
DIH		3,551	36,449	0	0	0	0	40,000
DS		80,697	0	0	0	0	0	80,697
NHBR		5,446	0	0	0	0	0	5,446
TOTAL 434041 1		5,509,961	36,641	0	0	0	0	5,546,602

ITEM NUMBER:434042 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:72260000		PROJECT LENGTH: .540MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		14,101	0	0	0	0	0	14,101
SABR		201,708	0	0	0	0	0	201,708
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,446	0	0	0	0	0	1,446



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	3,929,702	0	0	0	0	0	0	0	3,929,702
BRRP	39,305	0	0	0	0	0	0	0	39,305
DIH	0	74,960	0	0	0	0	0	0	74,960
DS	38,208	0	0	0	0	0	0	0	38,208
TOTAL 434044 1	4,149,153	84,475	0	0	0	0	0	0	4,233,628
TOTAL PROJECT:	4,149,153	84,475	0	0	0	0	0	0	4,233,628

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115 (ARLINGTON EXPRESSWAY) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK  
 ROADWAY ID:72040000 PROJECT LENGTH: .119MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	285,702	0	0	0	0	0	0	285,702	
DIH	395	0	0	0	0	0	0	395	
DS	34,655	0	0	0	0	0	0	34,655	
SA	8,268	0	0	0	0	0	0	8,268	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACCM	0	4,594	0	0	0	0	0	4,594	
CM	1,065,367	1	0	0	0	0	0	1,065,368	
DDR	92,013	0	0	0	0	0	0	92,013	
DS	386,898	0	0	0	0	0	0	386,898	
SA	2,315	0	0	0	0	0	0	2,315	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,426	0	0	0	0	0	0	9,426	
TOTAL 441062 1	1,885,039	4,595	0	0	0	0	0	1,889,634	
TOTAL PROJECT:	1,885,039	4,595	0	0	0	0	0	1,889,634	

ITEM NUMBER:439307 1 PROJECT DESCRIPTION:SR5 (US17) (MAIN ST) @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD RIGHT TURN LANE(S)  
 ROADWAY ID:72060000 PROJECT LENGTH: .451MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	53,342	2,325	0	0	0	0	0	55,667	
DIH	1,238	0	0	0	0	0	0	1,238	
DS	15,433	0	0	0	0	0	0	15,433	
HSP	107,755	0	0	0	0	0	0	107,755	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	855	1,895	0	0	0	0	0	2,750	
DS	169	0	0	0	0	0	0	169	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	50,000	0	0	0	0	0	50,000	
LF	0	312,668	0	0	0	0	0	312,668	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	1,439,839	0	0	0	0	1,439,839	
DS	9,555	0	0	0	0	0	0	9,555	
LF	0	0	27,147	0	0	0	0	27,147	
TOTAL 439307 1	188,347	366,888	1,466,986	0	0	0	0	2,022,221	
TOTAL PROJECT:	188,347	366,888	1,466,986	0	0	0	0	2,022,221	









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HIGHWAYS

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	142,793	0	0	0	0	0	0	0	142,793
NHBR	1,432,885	0	0	0	0	0	0	0	1,432,885
SA	77,711	0	0	0	0	0	0	0	77,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	250,943	4,710	0	0	0	0	0	0	255,653
DS	38,181	0	0	0	0	0	0	0	38,181
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1,881,432	0	0	0	0	0	0	0	1,881,432
DS	19,392	0	0	0	0	0	0	0	19,392
NHBR	16,562	0	0	0	0	0	0	0	16,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	6,759,622	0	0	0	0	0	0	0	6,759,622
BNBR	7,743,678	0	0	0	0	0	0	0	7,743,678
DIH	166	10,094	0	0	0	0	0	0	10,260
DS	99,585	0	0	0	0	0	0	0	99,585
HPP	243,779	0	0	0	0	0	0	0	243,779
LF	121,806	0	0	0	0	0	0	0	121,806
NHBR	18,118	146,333	0	0	0	0	0	0	164,451
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	4,913	0	0	0	0	0	0	0	4,913
TOTAL 437441 1	19,308,460	161,137	0	0	0	0	0	0	19,469,597
TOTAL PROJECT:	19,308,460	161,137	0	0	0	0	0	0	19,469,597

ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	214,901	0	0	0	0	0	0	214,901
BRRP	69,878	0	0	0	0	0	0	69,878
DDR	303,655	0	0	0	0	0	0	303,655
DIH	6,776	13,003	0	0	0	0	0	19,779
DS	127,554	0	0	0	0	0	0	127,554
GFSA	413,501	44,224	0	0	0	0	0	457,725
LF	81,344	0	0	0	0	0	0	81,344
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,266,112	0	0	0	0	0	1,266,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	938,810	0	0	0	0	0	938,810
DDR	0	2,905,337	0	0	0	0	0	2,905,337
DIH	0	102,700	0	0	0	0	0	102,700
DS	992	2,586,040	0	0	0	0	0	2,587,032
SA	0	408,559	0	0	0	0	0	408,559
TOTAL 437614 1	1,218,601	8,264,785	0	0	0	0	0	9,483,386
TOTAL PROJECT:	1,218,601	8,264,785	0	0	0	0	0	9,483,386



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	182,845	0	0	0	0	0	0	0	182,845
DS	55,799	0	0	0	0	0	0	0	55,799
SA	9,334	0	0	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	0	662,768

ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5 (US1) @ JTB INTERSECTION \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
ROADWAY ID:72070000 PROJECT LENGTH: .372MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,568,888	138	0	0	830,000	0	0	5,399,026
DIH	9,392	608	0	0	2,000	0	0	12,000
DS	461,814	0	0	0	0	0	0	461,814
TOTAL 438928 1	5,040,094	746	0	0	832,000	0	0	5,872,840
TOTAL PROJECT:	5,040,094	746	0	0	832,000	0	0	5,872,840

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72270000 PROJECT LENGTH: 5.441MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	475,761	0	0	0	0	0	0	475,761
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	739,766	0	0	0	0	0	0	739,766
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,048	402	0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	10,254	0	0	0	0	0	0	10,254
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,306,267	0	0	0	0	0	0	6,306,267
LF	1,730,849	8,777	0	0	0	0	0	1,739,626
NHPP	414,903	0	0	0	0	0	0	414,903
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,213,580	1,330,366	0	0	0	0	0	12,543,946
ACSA	127,836	800,000	0	0	0	0	0	927,836
DDR	19,710,220	0	0	0	0	0	0	19,710,220
DIH	0	50,000	0	0	0	0	0	50,000
DS	754,174	0	0	0	0	0	0	754,174
EB	837	0	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	148,423,513	21,126	0	0	0	0	0	148,444,639



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	LF	114,745	0	0	0	0	0	0	114,745
TOTAL 439358 1	10,609,081	78,551	0	0	0	0	0	0	10,687,632
TOTAL PROJECT:	10,609,081	78,551	0	0	0	0	0	0	10,687,632

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72190000 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	12,968	0	0	0	0	0	0	12,968
ACSS	5,146	8,138	0	0	0	0	0	13,284
CM	327,106	0	0	0	0	0	0	327,106
DDR	175	0	0	0	0	0	0	175
DIH	20,335	0	0	0	0	0	0	20,335
DS	301,208	0	0	0	0	0	0	301,208
HSP	637,656	4,027	0	0	0	0	0	641,683
LF	33,797	0	0	0	0	0	0	33,797
SA	397,711	0	0	0	0	0	0	397,711
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	283	0	0	0	0	0	0	283
HSP	303	0	0	0	0	0	0	303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	20,135	0	0	0	0	0	0	20,135
LF	432,291	0	0	0	0	0	0	432,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	1,527,220	0	0	0	0	0	0	1,527,220
ACSS	705,556	29,624	0	0	0	0	0	735,180
CM	1,060,293	0	0	0	0	0	0	1,060,293
DDR	111,323	0	0	0	0	0	0	111,323
DS	41,610	0	0	0	0	0	0	41,610
HSP	4,388,935	0	0	0	0	0	0	4,388,935
LF	6,435	0	0	0	0	0	0	6,435
SA	289,475	0	0	0	0	0	0	289,475
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,038	0	0	0	0	0	0	2,038
TOTAL 439368 1	10,321,999	41,789	0	0	0	0	0	10,363,788
TOTAL PROJECT:	10,321,999	41,789	0	0	0	0	0	10,363,788

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:72040000 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	99,143	0	0	0	0	0	0	99,143
DIH	4,491	5,000	0	0	0	0	0	9,491
DS	65,581	0	0	0	0	0	0	65,581
GFSU	122,928	0	0	0	0	0	0	122,928
LF	72,664	0	0	0	0	0	0	72,664
SA	94,440	1,430	0	0	0	0	0	95,870
SU	1,520,001	0	0	0	0	0	0	1,520,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,284	0	0	0	0	0	0	1,284
DS	809	0	0	0	0	0	0	809

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	446,412	0	0	0	0	0	0	446,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	20,382	1,392,454	0	0	0	0	0	0	1,412,836
SA	0	171,237	0	0	0	0	0	0	171,237
SU	0	11,828,048	0	0	0	0	0	0	11,828,048
TOTAL 439468 1	2,001,723	13,844,581	0	0	0	0	0	0	15,846,304
TOTAL PROJECT:	2,001,723	13,844,581	0	0	0	0	0	0	15,846,304

ITEM NUMBER:439589 1 PROJECT DESCRIPTION:SR212/US90/BEACH BLVD PEDESTRIAN CHANNELIZATION BARRIER \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE  
ROADWAY ID:72190000 PROJECT LENGTH: .177MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,526	0	0	0	0	0	0	23,526
DS	118,388	0	0	0	0	0	0	118,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,671	0	0	0	0	0	0	15,671
DIH	23,559	10,482	0	0	0	0	0	34,041
DS	861,890	0	0	0	0	0	0	861,890
TOTAL 439589 1	1,043,034	10,482	0	0	0	0	0	1,053,516
TOTAL PROJECT:	1,043,034	10,482	0	0	0	0	0	1,053,516

ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
ROADWAY ID:72100000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	56,074	0	0	0	0	0	0	56,074
DIH	464	0	0	0	0	0	0	464
DS	24,824	0	0	0	0	0	0	24,824
HSP	133,308	0	0	0	0	0	0	133,308
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	952	0	0	0	0	0	0	952
HSP	788	0	0	0	0	0	0	788
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	7,963	0	0	0	0	0	7,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	226,657	0	0	0	0	0	0	226,657
ACSS	761,841	9,235	0	0	0	0	0	771,076
DDR	37,355	0	0	0	0	0	0	37,355
DS	10,400	0	0	0	0	0	0	10,400
TOTAL 441194 2	1,252,663	17,198	0	0	0	0	0	1,269,861
TOTAL PROJECT:	1,252,663	17,198	0	0	0	0	0	1,269,861

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DATE RUN: 07/05/2022  
TIME RUN: 10.53.54  
MBRMPOTP

NORTH FLORIDA TPO

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ITEM NUMBER:441261 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 1.206MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	441,055	0	0	0	0	0	0	441,055
DIH	15,652	0	0	0	0	0	0	15,652
DS	233,600	0	0	0	0	0	0	233,600
LF	122,111	0	0	0	0	0	0	122,111
SA	39,348	0	0	0	0	0	0	39,348
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	539,954	0	0	0	0	0	0	539,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	20,250	0	0	0	0	0	0	20,250
DDR	3,468,200	0	0	0	0	0	0	3,468,200
DIH	907	23,893	0	0	0	0	0	24,800
DS	27,131	0	0	0	0	0	0	27,131
LF	297,821	0	0	0	0	0	0	297,821
SA	384,163	16,079	0	0	0	0	0	400,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	7,944	0	0	0	0	0	0	7,944
TOTAL 441261 1	5,598,136	39,972	0	0	0	0	0	5,638,108
TOTAL PROJECT:	5,598,136	39,972	0	0	0	0	0	5,638,108

ITEM NUMBER:441861 1 PROJECT DESCRIPTION:SR1A1(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500
PLH	910,765	89,235	0	0	0	0	0	1,000,000
TOTAL 441861 1	914,780	90,720	0	0	0	0	0	1,005,500
TOTAL PROJECT:	914,780	90,720	0	0	0	0	0	1,005,500

ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING  
ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	474,425	965	0	0	0	0	0	475,390
DIH	74	0	0	0	0	0	0	74
DS	92,487	0	0	0	0	0	0	92,487
HSP	594,516	0	0	0	0	0	0	594,516
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250	0	0	0	0	0	250
DIH	4,390	4,130	0	0	0	0	0	8,520
DS	284	0	0	0	0	0	0	284

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PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	SA	150,000	0	0	0	0	0	0	150,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSS	0	4,201,120	0	0	0	0	0	4,201,120
		DS	1,559	0	0	0	0	0	0	1,559
		SA	0	71,658	0	0	0	0	0	71,658
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	6,760	0	0	0	0	0	0	6,760
TOTAL 442848 1			1,324,495	4,278,123	0	0	0	0	0	5,602,618
TOTAL PROJECT:			1,324,495	4,278,123	0	0	0	0	0	5,602,618

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5 (US17) FROM STATE STREET TO TROUT RIVER \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72050000 PROJECT LENGTH: 4.096MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	478,251	0	0	0	0	478,251
		DIH	6,969	31,042	0	0	0	38,011
		DS	784,557	0	0	0	0	784,557
		SA	891,335	93,075	0	0	0	984,410
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	75,000	0	0	0	0	75,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNR	0	5,135,000	0	0	0	5,135,000
		DDR	0	5,618,945	0	0	0	5,618,945
		DIH	0	111,480	0	0	0	111,480
		DS	35	3,541,167	0	0	0	3,541,202
		LF	0	1,232,400	0	0	0	1,232,400
		SA	0	668,515	0	0	0	668,515
TOTAL 445417 1			2,236,147	16,431,624	0	0	0	18,667,771
TOTAL PROJECT:			2,236,147	16,431,624	0	0	0	18,667,771

ITEM NUMBER:443310 1 PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72040000 PROJECT LENGTH: 6.706MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSA	60,500	0	0	0	0	60,500
		BRRP	60,651	0	0	0	0	60,651
		DDR	314,330	0	0	0	0	314,330
		DS	75,882	0	0	0	0	75,882
		SA	1,201,000	0	0	0	0	1,201,000
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	7,648	0	0	0	0	7,648
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNP	0	6,761,300	0	0	0	6,761,300
		ACSA	1,333,095	0	0	0	0	1,333,095
		BRRP	262,032	3,999,916	0	0	0	4,261,948
		DDR	21,642	1,295,792	0	0	0	1,317,434
		DIH	0	67,663	0	0	0	67,663
		DS	70,936	0	0	0	0	70,936







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ITEM NUMBER:445352 1		PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A)					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72120000		PROJECT LENGTH: 1.685MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	28,217	0	0	0	0	0	0	28,217	
DIH	614	12,640	0	0	0	0	0	13,254	
DS	25,214	0	0	0	0	0	0	25,214	
SA	632,360	6,476	0	0	0	0	0	638,836	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	2,102,779	0	0	0	0	0	2,102,779	
DIH	0	11,529	0	0	0	0	0	11,529	
DS	4,676	33,059	0	0	0	0	0	37,735	
SA	0	2,845,567	0	0	0	0	0	2,845,567	
TOTAL 445352 1	691,081	5,012,050	0	0	0	0	0	5,703,131	
TOTAL PROJECT:	691,081	5,012,050	0	0	0	0	0	5,703,131	

ITEM NUMBER:445354 1		PROJECT DESCRIPTION:SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72010000		PROJECT LENGTH: 3.090MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	485,578	0	0	0	0	0	0	485,578	
DIH	1,705	9,474	0	0	0	0	0	11,179	
DS	119,237	0	0	0	0	0	0	119,237	
GFS	290,639	77,763	0	0	0	0	0	368,402	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	300,056	2,575,112	0	0	0	0	2,875,168	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	3,386,231	0	0	0	0	3,386,231	
DIH	0	0	76,865	0	0	0	0	76,865	
DS	0	0	1,477,240	0	0	0	0	1,477,240	
SA	0	0	2,466,195	0	0	0	0	2,466,195	
TOTAL 445354 1	897,159	387,293	9,981,643	0	0	0	0	11,266,095	
TOTAL PROJECT:	897,159	387,293	9,981,643	0	0	0	0	11,266,095	

ITEM NUMBER:445427 1		PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:72014000		PROJECT LENGTH: 2.107MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	74,533	0	0	0	0	0	0	74,533	
DDR	436,801	0	0	0	0	0	0	436,801	
DIH	431	28,783	0	0	0	0	0	29,214	
GFS	10,972	25,504	0	0	0	0	0	36,476	
SA	0	65,230	0	0	0	0	0	65,230	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	4,245,730	0	0	0	0	4,245,730	

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DIH	0	0	19,861	0	0	0	0	19,861
DS	0	0	404,116	0	0	0	0	404,116
SA	0	0	1,171,640	0	0	0	0	1,171,640
<b>TOTAL 445427 1</b>	<b>522,737</b>	<b>119,517</b>	<b>5,841,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,483,601</b>
<b>TOTAL PROJECT:</b>	<b>522,737</b>	<b>119,517</b>	<b>5,841,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,483,601</b>

ITEM NUMBER:445428 1      PROJECT DESCRIPTION:SR101 FROM ATLANTIC BLVD TO 7TH STREET      \*NON-SIS\*

DISTRICT:02      COUNTY:DUVAL      TYPE OF WORK:RESURFACING

ROADWAY ID:72230000      PROJECT LENGTH: .383MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	6,603	0	0	0	0	0	6,603
DDR	0	830,386	0	0	0	0	0	830,386
DIH	0	26,413	0	0	0	0	0	26,413
DS	11,366	0	0	0	0	0	0	11,366
SA	0	71,542	0	0	0	0	0	71,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	979,494	0	0	0	979,494
DDR	0	0	0	295,072	0	0	0	295,072
DIH	0	0	0	4,898	0	0	0	4,898
SA	0	0	0	220,385	0	0	0	220,385
<b>TOTAL 445428 1</b>	<b>11,366</b>	<b>934,944</b>	<b>0</b>	<b>1,499,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,446,159</b>
<b>TOTAL PROJECT:</b>	<b>11,366</b>	<b>934,944</b>	<b>0</b>	<b>1,499,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,446,159</b>

ITEM NUMBER:445429 1      PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD      \*NON-SIS\*

DISTRICT:02      COUNTY:DUVAL      TYPE OF WORK:RESURFACING

ROADWAY ID:72291000      PROJECT LENGTH: 4.720MI      LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	263,569	104,228	0	0	0	0	0	367,797
DDR	477,520	0	0	0	0	0	0	477,520
DIH	433	33,636	0	0	0	0	0	34,069
DS	50,476	0	0	0	0	0	0	50,476
SA	202,674	0	0	0	0	0	0	202,674
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,190	40,494	0	0	0	0	0	57,684
DIH	13,860	0	0	0	0	0	0	13,860
DS	818	0	0	0	0	0	0	818
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	20,056	105,112	0	0	0	0	125,168
SA	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	5,204,422	0	0	0	0	5,204,422
DIH	0	0	35,924	0	0	0	0	35,924
DS	200	0	0	0	0	0	0	200
LF	0	0	105,659	0	0	0	0	105,659
SA	0	0	1,275,993	0	0	0	0	1,275,993
<b>TOTAL 445429 1</b>	<b>1,026,740</b>	<b>248,414</b>	<b>6,727,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,002,264</b>
<b>TOTAL PROJECT:</b>	<b>1,026,740</b>	<b>248,414</b>	<b>6,727,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,002,264</b>

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ITEM NUMBER:445565 1	PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:LIGHTING	
ROADWAY ID:72120000	PROJECT LENGTH: 2.208MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

  

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	577,792	302		0	0	0	0	578,094
DIH	3,007	25,401		0	0	0	0	28,408
DS	15,925	0		0	0	0	0	15,925
<b>TOTAL 445565 1</b>	<b>596,724</b>	<b>25,703</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>622,427</b>
<b>TOTAL PROJECT:</b>	<b>596,724</b>	<b>25,703</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>622,427</b>

ITEM NUMBER:446031 1	PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

  

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,154	0		0	0	0	0	9,154
DS	15,915	0		0	0	0	0	15,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	1,136,871	10,861		0	0	0	0	1,147,732
ACSA	211,124	0		0	0	0	0	211,124
DDR	20,250	0		0	0	0	0	20,250
DIH	0	7,500		0	0	0	0	7,500
DITS	200,000	0		0	0	0	0	200,000
DS	127,096	0		0	0	0	0	127,096
HSP	130,257	0		0	0	0	0	130,257
<b>TOTAL 446031 1</b>	<b>1,850,667</b>	<b>18,361</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,869,028</b>

ITEM NUMBER:446031 2	PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

  

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,281	0		0	0	0	0	1,281
DS	1,050	0		0	0	0	0	1,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	2,194,599	25,273		0	0	0	0	2,219,872
DIH	38	10,000		0	0	0	0	10,038
DS	108,670	0		0	0	0	0	108,670
<b>TOTAL 446031 2</b>	<b>2,305,638</b>	<b>35,273</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,340,911</b>
<b>TOTAL PROJECT:</b>	<b>4,156,305</b>	<b>53,634</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,209,939</b>

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ITEM NUMBER:446079 1		PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD					TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:72002000		PROJECT LENGTH: 2.041MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	850,900	22,444	0	0	0	0	0	873,344	
DIH	0	1,000	0	0	0	0	0	1,000	
DS	9,782	0	0	0	0	0	0	9,782	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	6,290,449	0	0	0	0	0	6,290,449	
DDR	0	51,350	0	0	0	0	0	51,350	
TOTAL 446079 1	860,682	6,365,243	0	0	0	0	0	7,225,925	
TOTAL PROJECT:	860,682	6,365,243	0	0	0	0	0	7,225,925	

ITEM NUMBER:446386 1		PROJECT DESCRIPTION:SR202(JTB) AT BELFORT ROAD INTERCHANGE					TYPE OF WORK:INTERCHANGE - ADD LANES		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1		
ROADWAY ID:72292000		PROJECT LENGTH: 1.120MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,001	0	0	0	0	0	1,001	
TOTAL 446386 1	0	1,001	0	0	0	0	0	1,001	
TOTAL PROJECT:	0	1,001	0	0	0	0	0	1,001	

ITEM NUMBER:446624 1		PROJECT DESCRIPTION:PUSH BUTTON SR134/103RD STREET AT POW-MIA PARKWAY					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72220000		PROJECT LENGTH: .001MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	44	956	0	0	0	0	0	1,000	
TOTAL 446624 1	44	956	0	0	0	0	0	1,000	
TOTAL PROJECT:	44	956	0	0	0	0	0	1,000	

ITEM NUMBER:446986 1		PROJECT DESCRIPTION:PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT					TYPE OF WORK:OVERHEAD SIGNING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:72020000		PROJECT LENGTH: .105MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	44	457	0	0	0	0	0	501	
TOTAL 446986 1	44	457	0	0	0	0	0	501	
TOTAL PROJECT:	44	457	0	0	0	0	0	501	

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ITEM NUMBER:447124 1		PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72110000		PROJECT LENGTH: 1.688MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	326,667	0	0	0	0	0	326,667	
DIH	764	31,686	0	0	0	0	0	32,450	
DS	12,165	0	0	0	0	0	0	12,165	
SA	3,069	73,979	0	0	0	0	0	77,048	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	200,056	0	0	0	0	0	200,056	
<b>TOTAL 447124 1</b>	<b>15,998</b>	<b>632,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648,386</b>	
<b>TOTAL PROJECT:</b>	<b>15,998</b>	<b>632,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648,386</b>	

ITEM NUMBER:447126 1		PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72090447		PROJECT LENGTH: 1.165MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	4,135	8,229	0	0	0	0	0	12,364	
DDR	526,199	0	0	0	0	0	0	526,199	
DIH	0	129,457	0	0	0	0	0	129,457	
DS	1,188	0	0	0	0	0	0	1,188	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	5,513,772	0	0	0	0	5,513,772	
DIH	0	0	35,353	0	0	0	0	35,353	
SA	0	0	1,676,666	0	0	0	0	1,676,666	
<b>TOTAL 447126 1</b>	<b>531,522</b>	<b>137,686</b>	<b>7,225,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,894,999</b>	
<b>TOTAL PROJECT:</b>	<b>531,522</b>	<b>137,686</b>	<b>7,225,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,894,999</b>	

ITEM NUMBER:447127 1		PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:72170000		PROJECT LENGTH: 2.283MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	188,085	0	0	0	0	0	0	188,085	
DIH	0	32,507	0	0	0	0	0	32,507	
GFSa	710,063	97,169	0	0	0	0	0	807,232	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	0	4,436,098	0	0	0	0	4,436,098	
DDR	0	0	1,980,057	0	0	0	0	1,980,057	
DIH	0	0	22,180	0	0	0	0	22,180	
SA	0	0	791,931	0	0	0	0	791,931	
<b>TOTAL 447127 1</b>	<b>898,148</b>	<b>129,676</b>	<b>7,230,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,258,090</b>	
<b>TOTAL PROJECT:</b>	<b>898,148</b>	<b>129,676</b>	<b>7,230,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,258,090</b>	

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ITEM NUMBER:447629 5	PROJECT DESCRIPTION:SRA1A(SR105)HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET						TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:72260000	PROJECT LENGTH: .009MI								
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	1,001	0	0	0	0	0	1,001
TOTAL 447629 5		0	1,001	0	0	0	0	0	1,001
TOTAL PROJECT:		0	1,001	0	0	0	0	0	1,001

ITEM NUMBER:448865 1	PROJECT DESCRIPTION:I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS						TYPE OF WORK:PD&E/EMO STUDY		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:	PROJECT LENGTH: .000								
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	0	70,192	0	0	0	0	0	70,192
TOTAL 448865 1		0	70,192	0	0	0	0	0	70,192
TOTAL PROJECT:		0	70,192	0	0	0	0	0	70,192

ITEM NUMBER:449215 1	PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM						TYPE OF WORK:OTHER ITS		*NON-SIS*
DISTRICT:02	COUNTY:DUVAL						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:72000000	PROJECT LENGTH: 10.000MI								
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DITS	0	500,000	0	0	0	0	0	500,000
TOTAL 449215 1		0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:		0	500,000	0	0	0	0	0	500,000



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		PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1					TYPE OF WORK:RESURFACING		*NON-SIS*
		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
		PROJECT LENGTH: 5.058MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	16,053	0	0	0	0	0	16,053	
DDR	0	716,317	0	0	0	0	0	716,317	
DIH	552	143,659	0	0	0	0	0	144,211	
DS	1,509	0	0	0	0	0	0	1,509	
SA	0	182,585	0	0	0	0	0	182,585	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	1,464,991	0	0	0	1,464,991	
DIH	0	0	0	26,102	0	0	0	26,102	
DS	1,009	0	0	4,344,000	0	0	0	4,345,009	
SA	0	0	0	1,620,369	0	0	0	1,620,369	
TOTAL 210565 3	3,070	1,058,614	0	7,455,462	0	0	0	8,517,146	
TOTAL PROJECT:	3,070	1,058,614	0	7,455,462	0	0	0	8,517,146	

		PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE					TYPE OF WORK:RESURFACING		*NON-SIS*
		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
		PROJECT LENGTH: 1.960MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	17,234	0	0	0	0	0	17,234	
DDR	0	286,172	0	0	0	0	0	286,172	
DIH	552	68,385	0	0	0	0	0	68,937	
DS	3,572	31,608	0	0	0	0	0	35,180	
SA	0	128,070	0	0	0	0	0	128,070	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	0	0	2,495,537	0	0	0	2,495,537	
DDR	0	0	0	731,504	0	0	0	731,504	
DIH	0	0	0	12,478	0	0	0	12,478	
SA	0	0	0	480,390	0	0	0	480,390	
TOTAL 210673 3	4,124	531,469	0	3,719,909	0	0	0	4,255,502	
TOTAL PROJECT:	4,124	531,469	0	3,719,909	0	0	0	4,255,502	

		PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO					TYPE OF WORK:LANDSCAPING		*SIS*
		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
		PROJECT LENGTH: 1.000MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,212	0	0	0	0	0	0	14,212	
DS	1,706	0	0	0	0	0	0	1,706	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,156,607	0	0	0	0	0	0	1,156,607	
DIH	13,458	2,188	0	0	0	0	0	15,646	
DS	690	0	0	0	0	0	0	690	
TOTAL 435470 1	1,186,673	2,188	0	0	0	0	0	1,188,861	
TOTAL PROJECT:	1,186,673	2,188	0	0	0	0	0	1,188,861	

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ITEM NUMBER:435821 1		PROJECT DESCRIPTION:SR200(US301) @ CRAWFORD ROAD					TYPE OF WORK:INTERCHANGE (NEW)		*SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
ROADWAY ID:74040000		PROJECT LENGTH: .001MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,871	0	0	0	0	0	0	2,871	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,665	679	0	0	0	0	0	22,344	
DS	7,425	0	0	0	0	0	0	7,425	
GMR	335,432	0	0	0	0	0	0	335,432	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,356	167,333	0	0	0	0	0	192,689	
DIH	23,438	31,562	0	0	0	0	0	55,000	
DS	32,105	255,933	0	0	0	0	0	288,038	
GMR	35,554	127,971	0	0	0	0	0	163,525	
TOTAL 435821 1	483,846	583,478	0	0	0	0	0	1,067,324	
TOTAL PROJECT:	483,846	583,478	0	0	0	0	0	1,067,324	

ITEM NUMBER:437335 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74530000		PROJECT LENGTH: .866MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	531	863	0	0	0	0	0	1,394	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	277,538	0	0	0	0	0	0	277,538	
TALU	106	0	0	0	0	0	0	106	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	7,174	0	0	0	0	0	7,174	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	0	308,878	0	0	0	0	0	308,878	
TALU	0	680,798	0	0	0	0	0	680,798	
TOTAL 437335 1	278,175	997,713	0	0	0	0	0	1,275,888	
TOTAL PROJECT:	278,175	997,713	0	0	0	0	0	1,275,888	

ITEM NUMBER:437336 1		PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST					TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02		COUNTY:NASSAU					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74000017		PROJECT LENGTH: .711MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	873	0	0	0	0	0	873	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALU	234,004	0	0	0	0	0	0	234,004	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	0	5,483	0	0	0	0	5,483	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT	0	0	229,124	0	0	0	0	0	229,124
TALU	0	0	475,000	0	0	0	0	0	475,000
TOTAL 437336 1	234,004	873	709,607	0	0	0	0	0	944,484
TOTAL PROJECT:	234,004	873	709,607	0	0	0	0	0	944,484

ITEM NUMBER:437337 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:74000017 PROJECT LENGTH: .829MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	1,042	0	0	0	0	0	1,042	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALU	231,654	0	0	0	0	0	0	231,654	
TOTAL 437337 1	231,654	1,042	0	0	0	0	0	232,696	
TOTAL PROJECT:	231,654	1,042	0	0	0	0	0	232,696	

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:74600000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	390,860	0	0	0	0	0	0	390,860	
SA	56,746	0	0	0	0	0	0	56,746	
SABR	51,745	0	0	0	0	0	0	51,745	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	467,193	0	0	0	0	0	0	467,193	
SA	47,762	0	0	0	0	0	0	47,762	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1,442	8,239	0	0	0	0	0	9,681	
NHBR	106,464	0	0	0	0	0	0	106,464	
SA	37,614	690	0	0	0	0	0	38,304	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	10,192	0	0	0	0	0	0	10,192	
LF	214,800	9,490	0	0	0	0	0	224,290	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	4,780,627	1,822	0	0	0	0	0	4,782,449	
ACSA	10,058	4,942	0	0	0	0	0	15,000	
DS	37,159	0	0	0	0	0	0	37,159	
LF	246,908	0	0	0	0	0	0	246,908	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	5,713	0	0	0	0	0	0	5,713	
TOTAL 437407 1	6,465,283	25,183	0	0	0	0	0	6,490,466	
TOTAL PROJECT:	6,465,283	25,183	0	0	0	0	0	6,490,466	

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ITEM NUMBER:439496 1 PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17 TYPE OF WORK:SAFETY PROJECT \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	212	0	0	0	0	0	0	212
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
HSP	523,682	0	0	0	0	0	0	523,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	17,370	18,268	0	0	0	0	0	35,638
HSP	57	0	0	0	0	0	0	57
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
ACSS	463,740	0	0	0	0	0	0	463,740
HSP	2,747,811	0	0	0	0	0	0	2,747,811
SA	8,120	0	0	0	0	0	0	8,120
TOTAL 439496 1	3,760,992	18,268	0	0	0	0	0	3,779,260
TOTAL PROJECT:	3,760,992	18,268	0	0	0	0	0	3,779,260

ITEM NUMBER:444638 1 PROJECT DESCRIPTION:PUSH BUTTON TASK/ SRA1A AT SADLER ROAD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
ROADWAY ID:74110000 PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,638	662	0	0	0	0	0	3,300
DS	16,943	0	0	0	0	0	0	16,943
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,835	0	0	0	0	0	0	2,835
TOTAL 444638 1	22,416	662	0	0	0	0	0	23,078
TOTAL PROJECT:	22,416	662	0	0	0	0	0	23,078

ITEM NUMBER:445320 1 PROJECT DESCRIPTION:YULEE WEIGH STATION - HVAC UPGRADES TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM \*SIS\*  
DISTRICT:02 COUNTY:NASSAU LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0  
ROADWAY ID:74160000 PROJECT LENGTH: 1.152MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DWS	0	871,400	0	0	0	0	0	871,400
TOTAL 445320 1	0	871,400	0	0	0	0	0	871,400

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		PROJECT DESCRIPTION: YULEE WEIGH STATION - CONTROL BUILDING UPGRADES					*SIS*	
		COUNTY: NASSAU					TYPE OF WORK: MCOO WEIGH STATION STATIC/WIM	
		PROJECT LENGTH: 1.152MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DWS	0	880,400	0	0	0	0	0	880,400
TOTAL 445320 2	0	880,400	0	0	0	0	0	880,400
TOTAL PROJECT:	0	1,751,800	0	0	0	0	0	1,751,800

		PROJECT DESCRIPTION: SR15 (US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE					*NON-SIS*	
		COUNTY: NASSAU					TYPE OF WORK: RESURFACING	
		PROJECT LENGTH: 7.731MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	45,004	87,576	0	0	0	0	0	132,580
DS	32,286	0	0	0	0	0	0	32,286
SA	25,700	124,608	0	0	0	0	0	150,308
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	82,671	0	0	0	0	82,671
DS	415	0	10,549,968	0	0	0	0	10,550,383
SA	0	0	1,983,339	0	0	0	0	1,983,339
SN	0	0	3,942,460	0	0	0	0	3,942,460
TOTAL 445351 1	103,405	212,184	16,558,438	0	0	0	0	16,874,027
TOTAL PROJECT:	103,405	212,184	16,558,438	0	0	0	0	16,874,027

		PROJECT DESCRIPTION: SR15 (US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD					*NON-SIS*	
		COUNTY: NASSAU					TYPE OF WORK: LIGHTING	
		PROJECT LENGTH: 7.351MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	533,668	5,484	0	0	0	0	0	539,152
DIH	3,568	30,081	0	0	0	0	0	33,649
DS	22,465	0	0	0	0	0	0	22,465
TOTAL 445589 1	559,701	35,565	0	0	0	0	0	595,266
TOTAL PROJECT:	559,701	35,565	0	0	0	0	0	595,266

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ITEM NUMBER:447629 9  
 DISTRICT:02  
 ROADWAY ID:74030000

PROJECT DESCRIPTION:SR15 (US1) AT AGRICULTURAL STATION  
 COUNTY:NASSAU  
 PROJECT LENGTH: .086MI

\*NON-SIS\*  
 TYPE OF WORK:GUARDRAIL  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 9	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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ITEM NUMBER:210230 2		PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:78006000		PROJECT LENGTH: 4.070MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	8,000,000	0	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	0	0	188,742
DIH	200,520	97,377	0	0	0	0	0	297,897
DS	1,165,558	0	0	0	0	0	0	1,165,558
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	5,539,068	261,383	0	0	0	0	0	5,800,451
DIH	357,854	2	0	0	0	0	0	357,856
DS	4,045,960	89,231	0	0	0	0	0	4,135,191
EB	698,408	0	0	0	0	0	0	698,408
GFSU	34,370	20,630	0	0	0	0	0	55,000
HPP	5,309,058	0	0	0	0	0	0	5,309,058
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	859,539	29,532	0	0	0	0	0	889,071
SU	6,852,200	0	0	0	0	0	0	6,852,200
TRIP	436,802	0	0	0	0	0	0	436,802
TRWR	2,692,222	180,623	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	38,902,123	678,778	0	0	0	0	0	39,580,901
TOTAL PROJECT:	38,902,123	678,778	0	0	0	0	0	39,580,901

ITEM NUMBER:210269 4		PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:RESURFACING	
ROADWAY ID:78010000		PROJECT LENGTH: 4.186MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	271,309	0	0	0	0	0	271,309
DDR	0	772,598	0	0	0	0	0	772,598
DIH	0	67,827	0	0	0	0	0	67,827
DS	0	339,136	0	0	0	0	0	339,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	7,689,672	0	0	0	7,689,672
DDR	0	0	0	4,358,356	0	0	0	4,358,356
DIH	0	0	0	49,107	0	0	0	49,107
DS	0	0	0	257,813	0	0	0	257,813
SA	0	0	0	1,431,825	0	0	0	1,431,825
TOTAL 210269 4	0	1,450,870	0	13,786,773	0	0	0	15,237,643
TOTAL PROJECT:	0	1,450,870	0	13,786,773	0	0	0	15,237,643

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ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95 (SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78080000 PROJECT LENGTH: 6.002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	30,779	961,017	0	0	0	0	0	991,796
DIH	421	19,815	0	0	0	0	0	20,236
DS	512	0	0	0	0	0	0	512
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	42,120,018	0	0	0	0	0	42,120,018
DI	0	74,343,067	0	0	0	0	0	74,343,067
DS	7,649	0	0	0	0	0	0	7,649
PKYI	59	0	0	0	0	0	0	59
TOTAL 422938 9	39,420	117,443,917	0	0	0	0	0	117,483,337
TOTAL PROJECT:	39,420	117,443,917	0	0	0	0	0	117,483,337

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95 (SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	1,613,672	0	0	0	1,613,672
DDR	4,217,390	0	0	0	0	0	0	4,217,390
DI	44,272	0	0	0	0	0	0	44,272
DIH	356,987	82,590	0	0	0	0	0	439,577
DS	2,253,379	0	0	0	0	0	0	2,253,379
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,215	5,588	0	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	23,953	11,948	0	0	0	0	0	35,901
BNIR	13,391,130	500,000	0	0	0	0	0	13,891,130
DI	71,056	0	0	0	0	0	0	71,056
DIH	94,334	55,527	0	0	0	0	0	149,861
DS	458,252	0	0	0	0	0	0	458,252
NHPP	11,455,008	0	0	0	0	0	0	11,455,008
REPE	12,901	0	0	0	0	0	0	12,901
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	0	3,780,168	0	0	0	3,780,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	6,745,850	0	0	0	0	0	0	6,745,850
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	36,183,854	0	0	0	36,183,854
DI	0	0	0	100,812,110	0	2,740,000	0	103,552,110
DS	4,330	0	0	0	0	0	0	4,330
GMR	0	0	0	61,432,742	0	0	0	61,432,742
STED	0	0	0	2,910,689	0	0	0	2,910,689
TOTAL 424026 4	44,149,048	655,653	0	208,733,235	0	2,740,000	0	256,277,936
TOTAL PROJECT:	44,149,048	655,653	0	208,733,235	0	2,740,000	0	256,277,936



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ITEM NUMBER:427109 1 PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS  
ROADWAY ID:78001000 PROJECT LENGTH: .415MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164	0	0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 427109 1	25,164	2,000	0	0	0	0	0	27,164
TOTAL PROJECT:	25,164	2,000	0	0	0	0	0	27,164

ITEM NUMBER:430378 1 PROJECT DESCRIPTION:SR 16 @ SAN SEBASTIAN RIVER \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:WETLAND MITIGATION/RESTORATION  
ROADWAY ID:78060000 PROJECT LENGTH: .075MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,190	0	0	0	0	0	0	1,190
DIH	2,416	0	0	0	0	0	0	2,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	128,615	0	0	0	0	0	0	128,615
DIH	11,377	0	0	0	0	0	0	11,377
DS	1,675	0	0	0	0	0	0	1,675
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,636	23,525	0	0	0	0	0	25,161
DEM	80,183	0	0	0	0	0	0	80,183
TOTAL 430378 1	227,092	23,525	0	0	0	0	0	250,617
TOTAL PROJECT:	227,092	23,525	0	0	0	0	0	250,617

ITEM NUMBER:430396 1 PROJECT DESCRIPTION:SR206 FROM: MATANZAS RIVER TO: SRA1A \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS  
ROADWAY ID:78090000 PROJECT LENGTH: .267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,833	0	0	0	0	0	0	2,833
DIH	0	2,701	0	0	0	0	0	2,701
TOTAL 430396 1	2,833	2,701	0	0	0	0	0	5,534
TOTAL PROJECT:	2,833	2,701	0	0	0	0	0	5,534

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ITEM NUMBER:430897 1  
DISTRICT:02  
ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(KING ST) FROM SR1A(AVENIDA MENENDEZ) TO BAYWALL  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .042MI

\*NON-SIS\*  
TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,323,141		0	0	0	0	0	1,323,141
DIH	164,261	13,244	0	0	0	0	0	177,505
DS	1,170,074	0	0	0	0	0	0	1,170,074
LF	263,380	0	0	0	0	0	0	263,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,704	38,956	0	0	0	0	0	47,660
DIH	68,243	21,757	0	0	0	0	0	90,000
DS	83,934	22,098	0	0	0	0	0	106,032
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	400,056	0	0	0	0	0	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,196,854	0	0	0	0	0	3,196,854
DIH	0	51,350	0	0	0	0	0	51,350
DS	6,579	252,685	0	0	0	0	0	259,264
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	117,876	0	0	0	0	0	0	117,876
TOTAL 430897 1	3,206,192	3,997,000	0	0	0	0	0	7,203,192
TOTAL PROJECT:	3,206,192	3,997,000	0	0	0	0	0	7,203,192

ITEM NUMBER:434562 1  
DISTRICT:02  
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208  
COUNTY:ST. JOHNS  
PROJECT LENGTH: .220MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	28,269	1,838	0	0	0	0	0	30,107
DIH	1,239	0	0	0	0	0	0	1,239
DS	34,756	0	0	0	0	0	0	34,756
GFSU	5,262	0	0	0	0	0	0	5,262
SA	9,886	319	0	0	0	0	0	10,205
SU	586,700	0	0	0	0	0	0	586,700
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	3,000	0	0	0	0	0	3,000
SA	0	77,761	0	0	0	0	0	77,761
SU	0	172,926	0	0	0	0	0	172,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,645	0	0	0	0	0	0	1,645
SA	0	0	0	0	83,552	0	0	83,552
SU	0	0	0	0	4,898,286	0	0	4,898,286
TOTAL 434562 1	667,757	255,844	0	0	4,981,838	0	0	5,905,439
TOTAL PROJECT:	667,757	255,844	0	0	4,981,838	0	0	5,905,439

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ITEM NUMBER:434619 1  
DISTRICT:02  
ROADWAY ID:78080000

PROJECT DESCRIPTION:I-95 (SR9) FROM: FLAGLER C/L TO: SR207  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 13.389MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,068	0	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	60,114	0	0	0	0	0	0	60,114
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,140,480	257,095	0	0	0	0	0	1,397,575
DDR	415,021	0	0	0	0	0	0	415,021
DIH	0	32,000	0	0	0	0	0	32,000
DS	154,367	0	0	0	0	0	0	154,367
NHPP	25,149,260	152	0	0	0	0	0	25,149,412
TOTAL 434619 1	28,703,087	289,247	0	0	0	0	0	28,992,334
TOTAL PROJECT:	28,703,087	289,247	0	0	0	0	0	28,992,334

ITEM NUMBER:439355 1  
DISTRICT:02  
ROADWAY ID:78020000

PROJECT DESCRIPTION:SR5 (US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR  
COUNTY:ST. JOHNS  
PROJECT LENGTH: 14.357MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,296,653	0	0	0	0	0	0	1,296,653
DIH	60,935	0	0	0	0	0	0	60,935
DS	130,390	0	0	0	0	0	0	130,390
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	141,963	0	0	0	0	0	0	141,963
LF	96,690	0	0	0	0	0	0	96,690
NHRE	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,429,587	106,191	0	0	0	0	0	1,535,778
DDR	4,010,468	0	0	0	0	0	0	4,010,468
DIH	4,861	137,690	0	0	0	0	0	142,551
DS	1,905,039	0	0	0	0	0	0	1,905,039
EB	867,520	0	0	0	0	0	0	867,520
GFSA	1,323,548	0	0	0	0	0	0	1,323,548
LF	175,390	0	0	0	0	0	0	175,390
NHRE	4,293,384	0	0	0	0	0	0	4,293,384
SA	5,526,729	1,893	0	0	0	0	0	5,528,622
TOTAL 439355 1	21,273,157	245,774	0	0	0	0	0	21,518,931
TOTAL PROJECT:	21,273,157	245,774	0	0	0	0	0	21,518,931

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ITEM NUMBER:437617 1 PROJECT DESCRIPTION:SR5 (US1) FROM: FLAGLER CL TO: SR206 TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0  
ROADWAY ID:78010000 PROJECT LENGTH: 7.330MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,027		0	0	0	0	0	2,027
DDR	555,695		0	0	0	0	0	555,695
DIH	50,034		0	0	0	0	0	50,034
DS	13,610		0	0	0	0	0	13,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,420,267		0	0	0	0	0	6,420,267
DIH	65,960	1,552	0	0	0	0	0	67,512
DS	107,681	0	0	0	0	0	0	107,681
TOTAL 437617 1	7,215,274	1,552	0	0	0	0	0	7,216,826
TOTAL PROJECT:	7,215,274	1,552	0	0	0	0	0	7,216,826

ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5 (US1) AT RAY ROAD TYPE OF WORK:TRAFFIC SIGNALS \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0  
ROADWAY ID:78020000 PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:443273 1 PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
ROADWAY ID:78090000 PROJECT LENGTH: 5.159MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	93,208		0	0	0	0	0	93,208
DIH	64,809		0	0	0	0	0	64,809
DS	5,876		0	0	0	0	0	5,876
GFSA	141,266		0	0	0	0	0	141,266
SA	24,345		0	0	0	0	0	24,345
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	75,000		0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	118,788		0	0	0	0	0	118,788
DDR	4,984,641		0	0	0	0	0	4,984,641
DIH	0	17,062	0	0	0	0	0	17,062
DS	849,546		0	0	0	0	0	849,546
SA	96,428	48,896	0	0	0	0	0	145,324
TOTAL 443273 1	6,453,907	65,958	0	0	0	0	0	6,519,865
TOTAL PROJECT:	6,453,907	65,958	0	0	0	0	0	6,519,865

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ITEM NUMBER:445863 1 PROJECT DESCRIPTION:CR13 AT RACY POINT BRIDGE #784040 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:78070503 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	15,861	500	0	0	0	0	0	16,361
LF	1,000	0	0	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	17,409	0	0	0	0	0	0	17,409
DER	145,977	0	0	0	0	0	0	145,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	500	0	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	144,603	0	0	0	0	0	0	144,603
LF	669,117	0	0	0	0	0	0	669,117
TOTAL 445863 1	993,967	1,000	0	0	0	0	0	994,967
TOTAL PROJECT:	993,967	1,000	0	0	0	0	0	994,967

ITEM NUMBER:446708 1 PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRRP:38.63 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:78051000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	401,587	0	0	0	0	0	0	401,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	2,500	0	0	0	0	0	2,500
TOTAL 446708 1	401,587	2,500	0	0	0	0	0	404,087
TOTAL PROJECT:	401,587	2,500	0	0	0	0	0	404,087

ITEM NUMBER:447026 1 PROJECT DESCRIPTION:SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID:78002000 PROJECT LENGTH: 1.677MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,149	0	0	0	0	0	0	57,149
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 447026 1	57,149	5,000	0	0	0	0	0	62,149
TOTAL PROJECT:	57,149	5,000	0	0	0	0	0	62,149

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
 HIGHWAYS  
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ITEM NUMBER:447629 8  
 DISTRICT:02  
 ROADWAY ID:71070000

PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .001MI

\*NON-SIS\*  
 TYPE OF WORK:TRAFFIC SIGNALS  
 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 02	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488
TOTAL HIGHWAYS	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 MAINTENANCE  
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ITEM NUMBER:209301 3  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.741MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL 209301 3	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL PROJECT:	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL DIST: 02	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL MAINTENANCE	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 AVIATION
   
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ITEM NUMBER:443809 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB  
 COUNTY:NASSAU  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	7,922	0	0	0	0	0	0	7,922
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL PROJECT:	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL DIST: 02	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL AVIATION	162,922	2,200,000	0	0	0	0	0	2,362,922



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 MULTIMODAL FACI  
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ITEM NUMBER:439882 2  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE  
 COUNTY:ST. JOHNS  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:FERRY BOAT/WATER TAXI  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
FBD	0	60,946		0	0	0	0	60,946
LF	0	15,236		0	0	0	0	15,236
TOTAL 439882 2	0	76,182		0	0	0	0	76,182
TOTAL PROJECT:	0	76,182		0	0	0	0	76,182
TOTAL DIST: 02	0	76,182		0	0	0	0	76,182
TOTAL MULTIMODAL FACI	0	76,182		0	0	0	0	76,182

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 =====  
 SEAPORT  
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ITEM NUMBER:447067 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:SEAPORT CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000

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 =====  
 SEAPORT  
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ITEM NUMBER:438826 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:PORT OF FERNANDINA CARGO IMPROVEMENTS  
 COUNTY:NASSAU  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:SEAPORT PRESERVATION PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	10,400	0	0	0	0	0	0	10,400
GMR	750,000	0	0	0	0	0	0	750,000
LF	1,380,874	0	0	0	0	0	0	1,380,874
PORB	21,820	204,147	0	0	0	0	0	225,967
PORT	1,422,368	0	0	0	0	0	0	1,422,368
TOTAL 438826 1	3,585,462	204,147	0	0	0	0	0	3,789,609
TOTAL PROJECT:	3,585,462	204,147	0	0	0	0	0	3,789,609
TOTAL DIST: 02	3,585,462	72,904,147	0	0	0	0	0	76,489,609
TOTAL SEAPORT	3,585,462	72,904,147	0	0	0	0	0	76,489,609

FLORIDA DEPARTMENT OF TRANSPORTATION  
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TRANSIT  
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ITEM NUMBER:435870 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:5310 OPERATING ASSIS TANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA  
COUNTY:CLAY  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OPERATING FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING								
DU	184,649	35,000	0	0	0	0	0	219,649
LF	186,086	35,000	0	0	0	0	0	221,086
TOTAL 435870 1	370,735	70,000	0	0	0	0	0	440,735
TOTAL PROJECT:	370,735	70,000	0	0	0	0	0	440,735

ITEM NUMBER:445619 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA)  
COUNTY:CLAY  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OPERATING FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	0	170,000	0	0	0	0	0	170,000
LF	170,000	170,000	0	0	0	0	0	340,000
TOTAL 445619 1	170,000	340,000	0	0	0	0	0	510,000
TOTAL PROJECT:	170,000	340,000	0	0	0	0	0	510,000

ITEM NUMBER:445647 1  
DISTRICT:02  
ROADWAY ID:

PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA  
COUNTY:CLAY  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DU	223,559	471,990	230,344	237,254	244,372	251,703	0	1,659,222
LF	471,914	223,635	230,344	237,254	244,372	251,703	0	1,659,222
TOTAL 445647 1	695,473	695,625	460,688	474,508	488,744	503,406	0	3,318,444
TOTAL PROJECT:	695,473	695,625	460,688	474,508	488,744	503,406	0	3,318,444

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ITEM NUMBER:424367 1 PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	18,659,200	0	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	0	5,620,800
TOTAL 424367 1	0	24,280,000	0	0	0	0	0	24,280,000

ITEM NUMBER:424367 2 PROJECT DESCRIPTION:JTA RENEWABLE ENERGY GENERATION FOR ELECTRIC VEHICLES \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,200,000	0	0	0	0	0	1,200,000
LF	0	378,000	0	0	0	0	0	378,000
TOTAL 424367 2	0	1,578,000	0	0	0	0	0	1,578,000
TOTAL PROJECT:	0	25,858,000	0	0	0	0	0	25,858,000

ITEM NUMBER:425454 2 PROJECT DESCRIPTION:JTA ARMSDALE STATION - SUSTAINABILITY AND RESILIENCY PROJECT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	2,315,840	0	0	0	0	0	2,315,840
LF	0	578,960	0	0	0	0	0	578,960
TOTAL 425454 2	0	2,894,800	0	0	0	0	0	2,894,800
TOTAL PROJECT:	0	2,894,800	0	0	0	0	0	2,894,800

ITEM NUMBER:433715 1 PROJECT DESCRIPTION:JTA BUS AND BUS FACILITIES SECTION 5339 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT  
EX DESC:JACKSONVILLE; FUNDING ALLOCATION 80/20 = \$1,807,624/\$451,906

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	3,615,248	3,615,248	1,807,624	1,807,624	1,807,624	1,807,624	0	14,460,992
LF	903,812	903,812	451,906	451,906	451,906	451,906	0	3,615,248
TOTAL 433715 1	4,519,060	4,519,060	2,259,530	2,259,530	2,259,530	2,259,530	0	18,076,240

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ITEM NUMBER:433715 2  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:JTA BUS & BUS FACILITIES SECTION 5339(B)  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	11,986,230	0	0	0	0	0	11,986,230
LF	0	1,713,391	0	0	0	0	0	1,713,391
TOTAL 433715 2	0	13,699,621	0	0	0	0	0	13,699,621
TOTAL PROJECT:	4,519,060	18,218,681	2,259,530	2,259,530	2,259,530	2,259,530	0	31,775,861

ITEM NUMBER:445439 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:PTO STUDIES  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	1,015,280	0	0	0	0	0	1,015,280
LF	0	253,820	0	0	0	0	0	253,820
TOTAL 445439 1	0	1,269,100	0	0	0	0	0	1,269,100
TOTAL PROJECT:	0	1,269,100	0	0	0	0	0	1,269,100

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ITEM NUMBER:216453 3	PROJECT DESCRIPTION:CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

  

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
DPTO	0	500,000	0	0	0	0	0	500,000
TOTAL 216453 3	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:427265 1	PROJECT DESCRIPTION:ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

  

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
DU	1,480,546	783,628	419,002	431,572	444,519	457,855	0	4,017,122
LF	1,857,376	406,798	419,002	431,572	444,519	457,855	0	4,017,122
TOTAL 427265 1	3,337,922	1,190,426	838,004	863,144	889,038	915,710	0	8,034,244
TOTAL PROJECT:	3,337,922	1,190,426	838,004	863,144	889,038	915,710	0	8,034,244

ITEM NUMBER:441522 1	PROJECT DESCRIPTION:ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:ST. JOHNS COUNCIL ON AGING; FUNDING ALLOCATION 80/20 = \$167,000/\$41,750	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

  

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING								
PTA	334,000	334,000	167,000	167,000	167,000	167,000	0	1,336,000
LF	83,500	83,500	41,750	41,750	41,750	41,750	0	334,000
TOTAL 441522 1	417,500	417,500	208,750	208,750	208,750	208,750	0	1,670,000
TOTAL PROJECT:	417,500	417,500	208,750	208,750	208,750	208,750	0	1,670,000
TOTAL DIST: 02	9,510,690	51,454,132	3,766,972	3,805,932	3,846,062	3,887,396	0	76,271,184
TOTAL TRANSIT	9,510,690	51,454,132	3,766,972	3,805,932	3,846,062	3,887,396	0	76,271,184

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ITEM NUMBER:435741 2  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:FERRY BOAT/WATER TAXI  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PLH	0	1,799,250		0	0	0	0	1,799,250
TOTAL 435741 2	0	1,799,250		0	0	0	0	1,799,250
TOTAL PROJECT:	0	1,799,250		0	0	0	0	1,799,250

ITEM NUMBER:443614 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:FERRY BOAT/WATER TAXI  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	7,870,624		0	0	0	0	7,870,624
LF	0	3,373,126		0	0	0	0	3,373,126
TOTAL 443614 1	0	11,243,750		0	0	0	0	11,243,750
TOTAL PROJECT:	0	11,243,750		0	0	0	0	11,243,750



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 INTERMODAL  
 =====

ITEM NUMBER:438826 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:PORT OF FERNANDINA CARGO IMPROVEMENTS  
 COUNTY:NASSAU  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:SEAPORT PRESERVATION PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	19,601	0	0	0	0	0	0	19,601
TOTAL 438826 1	19,601	0	0	0	0	0	0	19,601
TOTAL PROJECT:	19,601	0	0	0	0	0	0	19,601
TOTAL DIST: 02	19,601	13,043,000	0	0	0	0	0	13,062,601
TOTAL INTERMODAL	19,601	13,043,000	0	0	0	0	0	13,062,601

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT

=====

MISCELLANEOUS

=====

ITEM NUMBER: 438797 1  
 DISTRICT: 02  
 ROADWAY ID:

PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK  
 COUNTY: DUVAL  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	830	0	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	817,066	3,247	0	0	0	0	0	820,313
TOTAL MISCELLANEOUS	817,066	3,247	0	0	0	0	0	820,313
GRAND TOTAL	1,617,541,933	523,609,529	69,071,291	329,307,072	43,540,789	73,118,552	401,316,325	3,057,505,491

# **Agenda Item D.**

Revised TAC Bylaws

***Action Item***

⋮

**North Florida  
Transportation Planning Organization**

# **Bylaws**

## **Technical Advisory Committee**

Approved March 7, 2001

Amended March 2, 2005

Amended May 2, 2008

Amended October 14, 2010

Amended October 13, 2011

Amended April 11, 2013

Amended June 13, 2018

June 1, 2022

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## Article I: Preamble

### Preamble

The following sets forth the rules of Procedures and Bylaws of the Technical Advisory Committee (TAC) of the North Florida Transportation Planning Organization (North Florida TPO).

## Article II: Creation

### Creation

The North Florida TPO shall appoint the TAC that includes City and County planners; engineers; representatives of local aviation authorities, port authorities, and public transit authorities; and other appropriate representatives of affected federal, state and local government agencies.

## Article III: Responsibilities

### Responsibilities

1. The TAC is created to assist the North Florida TPO in effectively managing a continuing, cooperative and comprehensive planning process ~~that~~-based upon prevailing principles, results in developing plans and programs, which are consistent, to the maximum extent feasible, with the approved comprehensive plans of the local governments within the TPO's jurisdictional boundaries.
2. The TAC is the forum for cooperative decision-making by representatives of the affected governmental entities in developing plans and programs required by law.
3. The TAC is also the forum to disclose previously unidentified locally and privately funded transportation improvements of regional significance. Identified improvements shall be included in the conformity analysis for the Transportation Improvement Program and the Long Range Transportation Plan when appropriate.
4. Members of the TAC may request that items be placed on the TAC Agenda. The information must be provided to the TPO Staff no later than 12 calendar days prior to the meeting date. If extenuating circumstances exist, e.g., outside scheduling/deadline hardships arise, the Chairman may approve the addition of an item to the final agenda. For any item added to the final agenda, efforts will be made to provide the item to the TAC members prior to the meeting.

## Article IV: Membership

### Section 1: Membership

The following governments/agencies shall have one representative on the TAC:

- CareerSource
- City of Atlantic Beach
- City of Fernandina Beach
- City of Green Cove Springs

- City of Jacksonville Neighborhoods Department
- City of Jacksonville Planning and Development Department
- City of Jacksonville Department of Public Works
- City of Jacksonville Beach
- City of Keystone Heights
- City of Neptune Beach
- City of St. Augustine
- City of St. Augustine Beach
- Clay County Engineering Division
- Clay County Planning and Zoning Division
- Clay County Public Works Division
- Clay County School Board
- Duval County School Board
- Florida Department of Environmental Protection
- Florida Department of Transportation District 2 (Planning)
- Jacksonville Aviation Authority
- ~~Jacksonville Port Authority-JAXPORT~~
- Jacksonville Transportation Authority, ~~Strategic Planning Department~~Planning and Sustainability Department
- JEA
- St Johns County School Board
- Keystone Heights Airport
- Nassau County ~~Growth Management~~Planning Department
- Nassau County Ocean, Highway and Port Authority
- Nassau County Public Works Department
- Nassau County School Board
- National Park Service

- Northeast Florida Regional Council
- St. Augustine-St. Johns County Airport Authority
- St. Johns County Growth Management Department
- St. Johns County Public Works Department
- Town of Baldwin
- Town of Callahan
- Town of Hilliard
- Town of Orange Park
- U. S. Navy
- Baker, ~~Flagler and Putnam~~ Counties Representatives (Ex-Officio)

Each member is entitled to one vote. Absentee ballots shall not be allowed.

**Section 2: Adding New Members/Agencies**

An agency may be added to the voting governmental/agency membership of the TAC by approval of the TAC and of the North Florida TPO Board. Members from new governments/agencies, as well as new members replacing existing members, shall be appointed in writing by member governments and agencies. Notice shall be provided by the TPO Staff to the TAC and the North Florida TPO Board.

**Section 3: Alternate Members**

Alternates for voting members may be appointed and permitted to vote at meetings at which the regular members do not attend. An appointed alternate member must represent the same governmental entity or agency that the regular member serves. The designated governmental entity shall appoint the alternate member.

**Section 4: Membership Term**

A member shall serve at the will of the government entity or agency the member represents with no term limit.

**Section 5: Terminating Membership**

A member's term may be declared vacant by the North Florida TPO for either of the following causes:

1. The member is no longer employed by the agency/entity the member represents.
2. If an entity or agency is not represented by the appointed member or alternate for three (3) consecutive meetings, the entity or agency represented by the member will be contacted to designate a new member and alternate. If representation is not available, the seat will be declared vacant.



**Section 6: Resigning Membership**

A member wishing to resign ~~prior to the end of his/her term~~ shall submit a resignation letter to the TAC Chair stating the effective date of such resignation.

**Section 7: Officers**

Officers of the TAC are Chair and Vice Chair.

1. The Chair shall be elected and preside at all TAC meetings. The Chair shall appoint all subcommittee members and Chairs and shall have the authority to call special meetings or to cancel any regularly scheduled TAC meeting. The TAC Chair or designee shall attend TPO meetings and be available to answer questions.
2. The Vice Chair shall be elected, and during the absence of the Chair or the Chair's inability to serve, shall perform the duties as may be assigned by the TAC that are consistent with the Chair's authority. The Vice Chair will serve as the floor leader during meetings, moving motions for a vote.

**Section 8: Electing Officers**

1. The Chair and Vice Chair's election shall be held at the last meeting of each calendar year and become effective at the first meeting of the new calendar year. The Chair shall represent an agency/entity within Jacksonville/Duval County, and Clay, Nassau, and St Johns Counties according to the schedule set forth in the table below. The Chair may serve no more than one consecutive term.

COUNTY	2020	2021	2022	2023	2024	2025	2026	2027	2028
CLAY			X				x		
DUVAL				X				x	
NASSAU	X				X				x
ST. JOHNS		X				X			

2. Vacancies for either office shall be filled by majority vote of the voting members present from the remaining TAC members for the term balance for said office.

**Section 9: A Quorum of Voting Membership**

~~The voting members present shall constitute a quorum. A simple majority of the voting members constituting the quorum shall be required to approve an item on the agenda.~~

Committee members or their designated alternates must be present to cast a vote. A quorum shall consist of the majority of those members entitled to vote. (Committee vacant seats will not be counted as eligible votes until filled.)

**Section 10: Establishing Committees**

1. The Chair may establish committees on an as-needed basis.

2. The Chair will establish a Bylaws Committee at least every two years on even-numbered years to review the Bylaws-bylaws and report their recommendations to the TAC.

## Article V: Public Participation in TAC Meetings

### Public Participation

Members of the public attending a TAC meeting have the opportunity to address the Committee. The TAC meeting agenda shall include an agenda item for the sole purpose of public participation. Should a member of the public request to speak during another TAC agenda item, s/he may be allowed to do so at the Chair's discretion. Prior to addressing the TAC, all speakers must fill out a speaker's card. If the speaker is reading from a prepared text, a copy should be provided for the recording secretary.

The following standards shall be observed when a member of the public is addressing the Committee:

1. When called upon, the speaker should come promptly to the podium (if available), speak clearly into the microphone (if available), and state his/her name and address.
2. The speaker should identify the organization being represented, if any.
3. The speaker must limit remarks to three minutes, unless extended by the Chair.
4. The speaker may direct questions to the Chair only.
5. Members of the audience must refrain from audible comments and/or applause during the meeting. Under no circumstance may any audience member interrupt a speaker or otherwise attempt to intimidate or discourage a speaker from addressing the Committee through audible comments or noise making.
6. No speaker may indulge in personal attacks on any Committee or staff member(s). The Chair will revoke the speaker's privilege to address the Committee if this rule is violated.

## Article VI: Administrative Services

### Administrative Services

All general administrative services for the TGG-TAC shall be provided by the designated North Florida TPO staff members(s).

## Article VII: General Information Concerning Agency

### Location of Offices

The North Florida TPO is located at 980 North Jefferson Street, Jacksonville, Florida 32209. All North Florida TPO publications, forms and documents are available at this location from 8 a.m. to 5 p.m., Monday through Friday, except holidays.

# **Agenda Item E.**

**DRAFT Project Recommendations for SU  
Funding for FY 2023/24 through FY 2027/28**

***Information Only***

**DRAFT COPY**

**SU/ACSU Funding Fiscal Years 2018/2019 thru 2027/2028**

7/28/2022

Project	Fiscal Year and Funding in \$ Millions													
	18/19	19/20	20/21	21/22	22/23	5-Year Total	23/24	24/25	25/26	26/27	27/28	5-Year Total	10-Year Total	
<b>Clay County</b>														
Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd	208211-7	0.065				\$0.065						\$0.000	\$0.065	
CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209)	430719-4	0.500				\$0.500						\$0.000	\$0.500	
Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd	446808-1					\$0.325		\$10.400				\$10.400	\$10.725	
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3			\$0.007	\$2.819	\$2.826	\$9.298					\$9.298	\$12.124	
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1					\$0.067	\$2.066					\$2.066	\$2.133	
<b>County Total</b>		<b>\$0.565</b>	<b>\$0.000</b>	<b>\$0.007</b>	<b>\$2.819</b>	<b>\$0.392</b>	<b>\$11.364</b>	<b>\$10.400</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$21.764</b>	<b>\$25.547</b>	
<b>Duval County</b>														
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000	
US 301 Baldwin Bypass	209537-4		\$0.408				\$0.408					\$0.000	\$0.408	
I-95/Airport Road Interchange	209365-2			\$0.240			\$0.240					\$0.000	\$0.240	
Jax National Cemetery Road	428455-1	\$10.540	\$0.168	\$0.675			\$11.383					\$0.000	\$11.383	
JTB (SR 202) @ San Pablo Road	439467-1		\$10.768		\$0.574		\$11.342					\$0.000	\$11.342	
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir	440389-2	\$0.029		\$0.065	\$1.184		\$1.278					\$0.000	\$1.278	
JTB (SR 202) @ Gate Pkwy	209301-4	\$0.025	\$0.095				\$0.120					\$0.000	\$0.120	
I-295 (SR 9A) @ Collins Road	439484-1		\$4.035	\$0.003	\$0.010		\$4.048					\$0.000	\$4.048	
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2		\$0.397	\$0.535			\$0.932					\$0.000	\$0.932	
Southside Blvd (SR 115) @ Gate Parkway	441372-1	\$1.142	\$0.146	\$8.058	\$0.063		\$9.409					\$0.000	\$9.409	
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1	\$1.328		\$0.192	\$0.123	\$11.828	\$13.471					\$0.000	\$13.471	
I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes)	209301-1	\$0.025	\$0.095				\$0.120					\$0.000	\$0.120	
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1		\$0.713	\$1.448	\$0.603	\$3.225	\$5.989					\$0.000	\$5.989	
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1		\$0.199	\$0.012	\$0.741		\$0.952					\$0.000	\$0.952	
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1			\$0.679		\$0.450	\$1.129	\$0.177	\$0.100	\$3.393		\$3.670	\$4.799	
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1						\$0.000	\$0.489		\$0.896		\$1.385	\$1.385	
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1				\$5.500		\$5.500					\$0.000	\$5.500	
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1				\$0.996		\$0.996			\$7.000		\$7.000	\$7.996	
Southbank FEC Vehicle Reroute Study							\$0.000	0.500				\$0.500	\$0.500	
Main St (US17) from New Berlin Rd to Max Leggett Pkwy	209411-9						\$0.000			\$7.000		\$7.000	\$7.000	
<b>County Total</b>		<b>\$14.089</b>	<b>\$18.024</b>	<b>\$12.907</b>	<b>\$10.794</b>	<b>\$16.503</b>	<b>\$72.317</b>	<b>\$2.166</b>	<b>\$1.100</b>	<b>\$12.289</b>	<b>\$8.000</b>	<b>\$1.000</b>	<b>\$23.555</b>	<b>\$95.872</b>
<b>Nassau County</b>														
SR 200 (Still Quarters Rd to Rubin Rd)	210712-3						\$0.000					\$0.000	\$0.000	
US17 at William Burgess Blvd	447364-3					\$1.200	\$1.200		\$1.000			\$5.000	\$6.000	
<b>County Total</b>		<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$1.200</b>	<b>\$1.200</b>	<b>\$0.000</b>	<b>\$1.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$5.000</b>	<b>\$6.000</b>	
<b>St. Johns County</b>														
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.500	\$0.250	\$0.250	\$0.250	\$1.500	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$2.750	
CR 210 @ CR 2209 intersection	441371-1		\$1.000				\$1.000					\$0.000	\$1.000	
SR 313 (SR 207 to SR 16)	210230-2	\$0.866			\$0.055		\$0.921					\$0.000	\$0.921	
SR 313 (SR 207 to S Holmes Blvd)	210230-4		\$0.482	\$0.224	\$14.685		\$15.391					\$0.000	\$15.391	
I-95 at SR 16	434615-2			\$12.165	\$0.407		\$12.572					\$0.000	\$12.572	
SR 16 from west of Toms Rd to east of CR 208	434562-1		\$0.587		\$0.066	\$0.113	\$0.766					\$0.000	\$0.766	
SR-A1A from Professional Drive to Gate	449841-1					\$0.400	\$0.400		\$1.526			\$1.526	\$1.926	
US-1 @ Race Track Road	449841-1					\$0.400	\$0.400			\$4.750		\$4.750	\$5.150	
<b>County Total</b>		<b>\$1.116</b>	<b>\$2.569</b>	<b>\$12.639</b>	<b>\$15.463</b>	<b>\$1.163</b>	<b>\$32.950</b>	<b>\$0.250</b>	<b>\$0.250</b>	<b>\$1.776</b>	<b>\$5.000</b>	<b>\$0.250</b>	<b>\$7.526</b>	<b>\$40.476</b>
<b>Other Region-Wide Projects</b>														
Push Button North Florida IIS Interconnect	438876-1	\$0.014	\$0.010				\$0.024					\$0.000	\$0.024	
Road Ranger	408724-2	\$0.500	\$0.500	\$0.500	\$0.250	\$0.250	\$2.000	\$0.250	\$0.250	\$0.250	\$0.250	\$1.000	\$3.000	
ITS System Manager	426001-1	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.900	
TPO Planning Studies		\$1.219	\$0.719	\$1.156	\$0.750	\$1.500	\$5.344	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$7.844	
Technology Projects to be Determined							\$0.000		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	
<b>Total Other</b>		<b>\$1.833</b>	<b>\$1.329</b>	<b>\$1.756</b>	<b>\$1.100</b>	<b>\$1.850</b>	<b>\$7.868</b>	<b>\$0.850</b>	<b>\$1.850</b>	<b>\$1.850</b>	<b>\$1.850</b>	<b>\$1.500</b>	<b>\$7.900</b>	<b>\$15.768</b>
<b>TPO Total</b>		<b>\$17.603</b>	<b>\$21.922</b>	<b>\$27.309</b>	<b>\$30.176</b>	<b>\$21.108</b>	<b>\$118.118</b>	<b>\$14.630</b>	<b>\$14.600</b>	<b>\$15.915</b>	<b>\$14.850</b>	<b>\$7.750</b>	<b>\$66.745</b>	<b>\$184.863</b>

Red = New Project

# **Agenda Item F.**

**DRAFT Project Recommendations for CMAQ  
Funding for FY 2023/24 through FY 2027/28**

***Information Only***

**CM/ACCM Funding Fiscal Years 2018/19 through 2027/28**

Project		Fiscal Year and Funding in \$ Millions												
		18/19	19/20	20/21	21/22	22/23	5-Year Total	23/24	24/25	25/26	26/27	27/28	5-Year Total	10-Year Total
<b>Clay County</b>														
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.206	\$1.087	\$0.009			\$1.302						\$0.000	\$1.302
<b>County Total</b>		<b>\$0.206</b>	<b>\$1.087</b>	<b>\$0.009</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$1.302</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$1.302</b>
<b>Duval County</b>														
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.950	\$0.127	\$0.003	\$0.005		\$1.085						\$0.000	\$1.085
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1		\$0.211	\$0.005			\$0.216						\$0.000	\$0.216
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1		\$0.457	\$0.008			\$0.465						\$0.000	\$0.465
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1		\$0.340	\$2.587			\$2.927						\$0.000	\$2.927
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1				\$0.522		\$0.522						\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave	209697-4					\$0.412	\$0.412	\$1.012					\$1.012	\$1.424
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1					\$1.027	\$1.027						\$0.000	\$1.027
SR-228 @ SR-129							\$0.000		\$1.300				\$1.300	\$1.300
SR-13 @ I-295 NB/Hartley Road/Venture Place							\$0.000			\$1.300			\$1.300	\$1.300
<b>County Total</b>		<b>\$0.950</b>	<b>\$1.135</b>	<b>\$2.603</b>	<b>\$0.527</b>	<b>\$1.439</b>	<b>\$6.654</b>	<b>\$1.012</b>	<b>\$1.300</b>	<b>\$1.300</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$3.612</b>	<b>\$10.266</b>
<b>Nassau County</b>							\$0.000						\$0.000	\$0.000
<b>County Total</b>		<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>
<b>St. Johns County</b>														
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1		\$0.165	\$0.008	\$0.003		\$0.176						\$0.000	\$0.176
US-1 @ Race Track Road (Duval and St. Johns Counties)	443554-1						\$0.000				\$1.300		\$1.300	\$1.300
<b>County Total</b>		<b>\$0.000</b>	<b>\$0.165</b>	<b>\$0.008</b>	<b>\$0.003</b>	<b>\$0.000</b>	<b>\$0.176</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$1.300</b>	<b>\$0.000</b>	<b>\$1.300</b>	<b>\$1.476</b>
<b>Other Region-Wide Projects</b>														
Commuter Services Program	426005-1			\$0.045	\$0.045	\$0.045	\$0.135	\$0.045	\$0.045	\$0.045			\$0.135	\$0.270
Clean Cities Coalition	426006-1			\$0.125	\$0.125	\$0.125	\$0.375	\$0.125	\$0.125	\$0.125			\$0.375	\$0.750
ITS Consultant	426001-1	\$0.200					\$0.200						\$0.000	\$0.200
ITS Incident Management Enhancement	440760-1	\$1.056					\$1.056						\$0.000	\$1.056
TPO Planning Studies		\$0.080					\$0.080						\$0.000	\$0.080
North Florida UPWP (FY 18/19 - 19/20)	439319-2	\$0.564					\$0.564						\$0.000	\$0.564
North Florida UPWP (FY 20/21 - 21/22)	439319-3			\$0.281	\$0.170		\$0.451						\$0.000	\$0.451
<b>Total Other</b>		<b>\$1.900</b>	<b>\$0.000</b>	<b>\$0.451</b>	<b>\$0.340</b>	<b>\$0.170</b>	<b>\$2.861</b>	<b>\$0.170</b>	<b>\$0.170</b>	<b>\$0.170</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.510</b>	<b>\$3.371</b>
<b>TPO Total</b>		<b>\$3.056</b>	<b>\$2.387</b>	<b>\$3.071</b>	<b>\$0.870</b>	<b>\$1.609</b>	<b>\$10.993</b>	<b>\$1.182</b>	<b>\$1.470</b>	<b>\$1.470</b>	<b>\$1.300</b>	<b>\$0.000</b>	<b>\$5.422</b>	<b>\$16.415</b>

Red = New Project

# **Agenda Item I.**

## **Old Business**

- **June 9, 2022 TPO Meeting Report**

# North Florida TPO Meeting Report



## Meeting Agenda

Thursday, June 9, 2022

10 a.m.

Call to Order

Pledge of Allegiance

Introductions

Public Comment

### Consent Agenda

**1. North Florida TPO Minutes of May 12, 2022**

**UNANIMOUSLY  
APPROVED**

These minutes are ready for review and approval.

**2. CAC Membership Approval Requested**

**APPROVED  
CAC Approved**

- Approval is requested for Joanne Kazmierski representing Duval County. Her application is included in Section 2.
- Approval is requested for Nicole Mobley representing Duval County. Her application is included in Section 2.

### TPO Agenda

**A. Finance Committee Report**

Information  
Only

- April Monthly Financial Statement

**B. FDOT Requests Amending the FY 2021/22 through FY 2025/26  
Transportation Improvement Program (TIP)**

**APPROVED  
TAC and CAC  
Approved**

A copy of the request is included in Section B, which includes the following project:

- **432849 – 1** – Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. – Drainage Improvements



**C. Approval of the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27**

**ACTION ITEM  
TAC and CAC  
Approved**

Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

**D. JTA Update**

Information  
Only

Nathaniel Ford, JTA's CEO, will give an update on their ongoing and upcoming initiatives.

**E. Smart North Florida Update**

Information  
Only

Garreth Rempel, CEO – Trainfo, will give a brief presentation on the pilot program with DOT and next steps with SNF.

**F. Executive Director's Report**

Information  
Only

**G. Secretary of Transportation's Report**

Information  
Only

**H. Authority Reports**

Information  
Only

**I. Old Business**

**J. New Business**

**K. Public Comment**

**L. Adjourn**

**Information**

- Status Report of FDOT Projects in the North Florida TPO area

**The next meeting will be August 11, 2022.**

**NOTICE**

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.