

Technical Advisory Committee Agenda Book

10:00 am Wednesday, August 3, 2022

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Technical Advisory Committee Meeting Agenda Wednesday, August 3, 2022 10 a.m.

Call to Order
Introductions
Public Comment

Agenda

A. June 1, 2022 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. JTA Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following project:

Duval County

- 4242367-2 JTA Renewable Energy Generation for Electric Vehicles
- C. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll Forward Report

ACTION ITEM

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2022/23 – FY 2026/27 TIP, but were authorized or begun prior to July 1, 2021. These projects then "Roll Forward" into the first year of the new FY 2022/23 – FY 2026/27 TIP. A copy of the request is included in Section C.

D. Revised TAC Bylaws

ACTION ITEM

The revised TAC Bylaws were reviewed by the Bylaws Committee and are included in Section D for review.

E. DRAFT Project Recommendations for SU Funding for FY 2023/24 through FY 2027/28

Information Only

Jeff Sheffield will discuss the draft project recommendations.

F. DRAFT Project Recommendations for CMAQ Funding for FY 2023/24 through FY 2027/28

Information Only

Jeff Sheffield will discuss the draft project recommendations.

G. City of Jacksonville On-Street Bikeways and Shared-Use Paths (Trails) Webmap Tool Presentation

Information Only

Chris Schoenig will present the City's interactive bike facilities inventory tool.

H. Smart North Florida Update

Information Only

- I. Old Business
 - June 9, 2022 North Florida TPO Meeting Report
- J. New Business
- K. Public Comment
- L. Adjournment

The next meeting will be September 7, 2022.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 1, 2022 Meeting

Action Item



TECHNICAL ADVISORY COMMITTEE **MEETING SUMMARY**

Wednesday, June 1, 2022 - 10 a.m.

MEMBERS PRESENT:

Lynn Rutkowski, City of Keystone Heights, CHAIRMAN Robert Companion, Nassau County Mike Daniels, City of Green Cove Springs Planning Dept. Reuben Franklin, City of St. Augustine Heather Ireland, Jacksonville Beach Planning Dept. Bill Killingsworth, COJ Planning and Development Dept. Scott Kornegay, Keystone Heights Airport Authority Chris LeDew, COJ Public Works Dept.

Jeremy Norsworthy, JTA

Elizabeth Payne, Northeast Florida Regional Council

Sean Rush, CareerSource

Justin Ryan, JAXPORT

Mari Schwabacher, Florida Dept. of Transportation

Ashley Shorter, JAA (for Lauren Scott)

Richard Smith, Clay County Engineering & Public Works Dept.

MEMBERS ABSENT:

Nelson Anderson, Clay County Engineering Dept.

Shane Corbin, City of Atlantic Beach

Nathan Coyle, Fernandina Beach Municipal Airport

Thad Crowe, Nassau County Dept. of Planning and Economic Opportunity

Scott Hanna, Ocean Highway & Port Authority - Nassau County

Kevin Harvey, St. Johns County/St. Augustine Airport

Clint Lynch, St. Johns County Public Works Dept.

Sean Lynch, Mayor - Town of Baldwin

Colin Moore, City of Neptune Beach

Phong Nguyen, St. Johns County Planning Dept.

James Richardson, Jacksonville Environmental Protection Board

Matt Schellhorn, U.S. Navv

Dodie Selig, Clay County Planning Dept.

Steve Smith, Town of Orange Park

Bryan Spell, JEA

William Tredik, City of St. Augustine Beach

Brad Underhill, Nassau County Schools Transportation

OTHERS PRESENT:

Terry Shaw, Kimley-Horn Laurie Santana, COJ Planning and Development Dept. Christina Evans, Nassau County

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Clark Letter, Dir. of Planning and Analytics
Jennifer Lott, Executive Assistant

CALL TO ORDER

Chairman Rutkowski welcomed everyone and called the Technical Advisory Committee meeting to order at 10:04 a.m. Introductions were made around the room.

PUBLIC COMMENT

None at this time.

► A. APPROVE THE MAY 4, 2022 MEETING MINUTES

Chairman Rutkowski asked that the May Technical Advisory Committee meeting minutes be approved.

Bill Killingsworth moved to approve the May 4, 2022 meeting minutes; Scott Kornegay seconded; motion unanimously carried.

►B. FDOT REQUESTS AMENDING THE FY 2021/22 THROUGH FY 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Mari Schwabacher presented the following amendment to the Transportation Improvement Program for FY 2021/22 through FY 2025/26.

Duval County

• 432849-1 — Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. Drainage Improvements

Ms. Schwabacher asked for questions. There were no questions at this time.

Bill Killingsworth moved to approve the FDOT's request to amend the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26; Reuben Franklin seconded; motion unanimously carried.

►C. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2022/23 THROUGH FY 2026/27

Elizabeth De Jesus presented the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 for approval.

Ms. De Jesus asked for questions. There were no questions at this time.

Bill Killingsworth moved to approve the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27; Reuben Franklin seconded; motion unanimously carried.

D. REVISED TAC BYLAWS

Jeff Sheffield presented the following proposed revisions to the TAC bylaws for review and discussion.

- Removal of Putnam and Flagler Counties
 Over the years, staff has extended offers to Putnam and Flagler counties to
 participate on the TAC. Putnam County briefly participated in 2005 and Flagler
 County has never participated.
- New Language to Establish a Quorum
 A quorum shall consist of the majority of those members entitled to vote. Vacant seats will not be counted as eligible votes until filled.
- Minor grammatical changes.

Mr. Sheffield asked for questions.

- Jeff Sheffield commented that each member will need to designate an alternate.
 It is the TAC member's responsibility to ensure that if he or she cannot attend the alternate be present.
- Bill Killingsworth asked if the TAC takes any final action or is it just recommended.
 - Mr. Sheffield responded that it is recommended.
- Bill Killingsworth commented there are alot of people on the list of TAC members. Mr. Killingsworth asked if it would be possible for a quorum to consist of one person from each entity or agency.
 - Mr. Sheffield responded that has been the challenge. Many of the other MPOs have large TACs. Those TACs operate under the premise that vacant seats are not counted until filled. Currently, some departments have not participated for

quite some time. Mr. Sheffield suggested that those seats become vacant instead of being removed from the membership list.

Reuben Franklin asked for the official member count.

Ms. Lott responded that there are 32 active members, with 17 members needed to establish a quorum.

• Reuben Franklin commented that if we adopt this language it puts the responsibility on the members to ensure their alternates attend.

Mr. Sheffield responded that we are much more stringent at the Board level on how we achieve a quorum. Staff asks for an RSVP and sends a text to members asking for their attendance to achieve a quorum.

 Reuben Franklin asked if there is a requirement to attend a certain number of meetings.

Mr. Sheffield responded there is no requirement to attend a specific number of meetings; however, if you miss three consecutive meetings the entity or agency will be asked to designate a new member and alternate.

• Reuben Franklin commented that if you miss so many meetings then your spot should be designated as "vacant".

Mr. Sheffield responded that is a very good suggestion. Within the framework of the three absences, we could develop language that would state that the entity or agency that the member represents would automatically be declared vacant. Should that agency or entity want to re-engage, they can be made active.

Chairman Rutkowski commented that she agrees with the language change.
 Chairman Rutkowski asked if we routinely have 17 members present at a meeting.

Mr. Sheffield responded that we will have to make the effort to meet the quorum. It would require staff to create a RSVP response to ensure we have a quorum. We are asking some members to make a long trip to attend, and when we are one away from a quorum it makes it difficult. Mr. Sheffield commented that we need to formalize alternates for the members.

 Scott Korngay commented that he has been on the committee six years and does not recall anyone from the National Park Service every attending.

Mr. Sheffield responded that is the challenge. Many members have shown up because they were a champion of a specific project. For example, at one point there was a heavy engagement from COJ's Parks and Recreation Department

relative to the bicycle/pedestrian space. At that point, it made sense to make them a "formalized" seat.

Chris LeDew asked if members could attend via video conference.

Mr. Sheffield responded that members could attend via video conference. According to the Sunshine Law, as it relates to the MPOs virtual participation and the ability to vote is only allowed under extenuating circumstances. The members in the room would have to vote to recognize that the person is in an extenuating circumstance. There also has to be an in-person quorum before they can vote. To date, COVID is the only reason that fits the extenuating circumstance caveat. Mr. Sheffield commented that at some point we will reinstitute virtual participation.

- Bill Killingsworth asked how many vacant positions are there at this time.
 - Mr. Sheffield responded that we have eight vacant positions.
- Beth Payne asked if the TPO has reached out to Putnam County to see if they
 have changed their mind about participating.
 - Mr. Sheffield responded that we have not seen any active participation at the Board level from Putnam County since 2005, and it is a trickle-down effect to the TAC. Putnam County does not have the ability to vote, which is probably why they do not participate.
- Mr. Sheffield commented that staff will revise the language regarding member attendance and declaring a seat vacant. Staff will look at how many times we had the level of participation to achieve a quorum since the beginning of the year.

The members decided to bring back the proposed revised document for approval in August.

E. ANNUAL MOBILITY REPORT UPDATE

Terry Shaw of Kimley-Horn gave a brief update on the Annual Mobility Report.

Mr. Shaw asked for questions.

- Chris LeDew asked how much does the FDOT and COJ roads contribute to the score.
 - Mr. Shaw responded he has that data and will share it with Mr. LeDew.
- Chris LeDew commented that COJ has emphasized building sidewalks and crosswalks to calm traffic to lower speeds of vehicles.

F. SMART NORTH FLORIDA UPDATE

Jeff Sheffield gave the following updates.

- The City of Neptune Beach will continue their partnership with StormSensor by expanding their deployment of storm sensors to 20 within the community.
- The TrainFo pilot is wrapping up; they will present their findings to the TPO Board next week.
- Beginning conversations with Emergency Ventures who aggregate emergency response information for hurricane preparedness.

G. OLD BUSINESS

H. <u>NEW BUSINESS</u>

• Infrastructure Bill – The Carbon Reduction Program is an exact mirror of the CMAQ program, which the TPO has direct oversight. This program specifically emphasizes that over 65% of the funding spent is in urbanized areas, and the state needs to develop a strategic strategy in cooperation with the MPOs.

I. PUBLIC COMMENT

None at this time.

J. ADJOURNMENT

There being no further business, the meeting was adjourned at 11:01 a.m. The next TAC meeting will be August 3, 2022.

Agenda Item B.

JTA Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP)

Action Item



Board of Directors

Ari Jolly Chair

Debbie Buckland Vice-Chair

G. Ray Driver, Jr. Secretary

> Nicole Padgett Treasurer

Kevin J. Holzendorf Immediate Past Chair

> Abel Harding Board Member

> Greg Evans Board Member

Chief Executive Officer
Nathaniel P. Ford Sr.

Administration
Jacksonville Regional
Transportation Center
at LaVilla
100 LaVilla Center Drive
Jacksonville, FL 32204

Operations P.O. Drawer "0"

100 N. Myrtle Avenue Jacksonville, FL 32203

> Main (904) 630-3181 Fax (904) 630-3166 www.jtafla.com

July 14, 2022

Mr. Jeff Sheffield Executive Director North Florida Transportation Planning Organization 980 North Jefferson Street Jacksonville, FL 32209

> Reference: Jacksonville Transportation Authority (JTA) Transportation Improvement Program Amendment; Transportation Improvement Program for FY 2021/2022

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2021/22.

Request: To add project to the TIP.

Project Title: JTA Renewable Energy Generation for Electric Vehicles

FM#: the (FDOT) FM number for the project is 424367-2

Funding source: Federal Earmark, JTA Project # 2022-CMPJ-030

Budget: Federal Earmark \$1,200,000

JTA Match: \$378,000

Total Project Budget - \$1,578,00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark Director Economic Development

Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll Forward Report

Action Item



RON DESANTIS GOVERNOR 2198 Edison Avenue, MS 2806 Jacksonville, Florida 32204 JARED W. PERDUE, P.E. SECRETARY

July 20, 2022

Ms. Elizabeth de Jesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re:

FDOT Request: Amendments to the North Florida TPO Transportation Improvement

Program (TIP) FY 2022/23 – 2026/27

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2022/23 – 2026/27 TIP. Please add the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 – 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2022. These projects then "Roll Forward" into the first year of the new FY 2022/23 – 2026/27 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Mari Schwabacher

North Florida TPO Liaison

FDOT District Two

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

TITEM NUMBER: 208177 3 PROJECT DESCRIPTION: SR15 (US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD

DISTRICT: 02 COUNTY: CLAY
ROADWAY ID: 71010000 TYPE OF WORK: RESURFACING
PROJECT LENGTH: 4.728MI TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

GREATER
THAN ALL
THAN ALL
2023 2024 2025 2026 2027 2027 2027 2028

CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
1444,000			***************************************				·	Agentina
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MA	NAGED BY FDOT					
ACSA	0	4,785	0	0	0	C	0	4,785
DDR	0	778,708	0	0	0	0	0	778,708
DIH	0	219,139	0	0	0	0	0	219,139
DS	6,628	. 0	0	0	0	0	0	6,628
SA	0	147,183	, 0	0	0	0	0	147,183
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY FD	OT					
DDR	0	0	0	256,222	0	C	0	256,222
DIH	0	0	0	41,832	0	C	. 0	41,832
DS	0	0	0	11,230,291	0	C	0	11,230,291
SA	0	0	0	419,927	0	C	0	419,927
OTAL 208177 3	6,628	1,149,815	0	11,948,272	0	0	0	13,104,715
OTAL PROJECT:	6,628	1,149,815	0	11,948,272	0	0	0	13,104,715

ITEM NUMBER: 208202 5 PROJECT DESCRIPTION: SR15 (US17) FROM OAK STREET TO BLACK CREEK

DISTRICT: 02 COUNTY: CLAY

ROADWAY ID: 71020000 PROJECT LENGTH: 4.293MI LANES EXIST/IMPROVED/ADDED: 2/2/0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

PHASE: PRELIMIN	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	129	19,871	0	0	0	0	0	20,000
DDR	0	921,473	0	0	0	0	0	921,473
DIH	0	80,000	0	0	0	0	0	80,000
DS	6,333	0	0	0	0	0	0	6,333
SA	0	113,951	0	0	0	0	0	113,951
PHASE: CONSTRUC	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
DDR	0	0	0	13,996,120	0	0	0	13,996,120
DIH	0	0	0	56,891	0	0	0	56,891
DS	0	0	0	651,600	783,300	0	0	1,434,900
SA	0	0	0	500,248	0	0	0	500,248
TOTAL 208202 5	6,462	1,135,295	0	15,204,859	783,300	0	0	17,129,916
TOTAL PROJECT:	6,462	1,135,295	0	15,204,859	783,300	0	0	17,129,916

ITEM NUMBER: 422938 3 PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) FROM: SR15 (US17) TO: SR21 *STS* TYPE OF WORK: NEW ROAD CONSTRUCTION DISTRICT:02 COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 ROADWAY ID:71493000 PROJECT LENGTH: 20.803MI LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DS

6,471 6,471 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 78,017 0 0 0 81,194 3,177 Ω 0 ACSA 91,845 0 0 0 0 0 91,845 BNIR 41,785,911 142,245 0 0 0 41,928,156 0 0 DDR 1,644,779 1,991,346 346,567 0 0 0 0 Ω DI 59,977 0 59,977 0 0 0 0 378,160 7,000 385,160

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP _____ HIGHWAYS ______ DS 926,611 0 0 926,611 NHPP 34,196,562 591 0 0 0 34,197,153 0 0 SA 3,601,322 0 0 0 0 0 0 3,601,322 29,866,438 29,866,438 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 628,999 628,999 0 0 0 0 0 7,040,246 7,040,246 NHPP 0 0 0 0 0 0 1,499,089 SA 1,499,089 0 0 Ω Ω 0 Ω TOTAL 422938 3 121,637,742 666,265 122,304,007 ITEM NUMBER: 422938 5 PROJECT DESCRIPTION: SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS* TYPE OF WORK: NEW ROAD CONSTRUCTION DISTRICT:02 COUNTY: CLAY ROADWAY ID:71493000 PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 LESS GREATER FUND THAN THAN ALL CODE 2023 2024 2025 2026 2027 2027 YEARS 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 191,550 0 0 Ω 0 0 191,550 PKYI 37,384 0 0 0 0 37,384 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 233,985 0 0 0 0 0 233,985 DDR 264,333 0 264,333 DI 1,000,000 1,000,000 n n 0 0 0 0 37,897 DS Ω 0 0 0 0 0 37,897 LF 1,248,623 0 1,248,623 NHPP 1,699,360 0 0 0 0 0 0 1,699,360 PKBD 1,500,000 0 Ω Ω 0 0 1,500,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 3,517,474 1,189,895 0 0 0 4,707,369 n 0 DDR 2,319,329 0 0 Ω ٥ 0 n 2,319,329 DI 3,395,898 2,785,000 0 0 0 6,180,898 DIH 152,510 152,510 Ω Ω Ω Ω 545,869 DS Ο 0 0 0 0 0 545,869 NHPP 97,474,708 2,274 0 0 0 0 0 97,476,982 PKBD 97,199,365 20,000 0 97,219,365 PKYI 115,364 n Ω ٥ n n 0 115,364 TOTAL 422938 5 210,781,139 4,149,679 214,930,818 ITEM NUMBER: 422938 6 PROJECT DESCRIPTION: SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:71493000 PROJECT LENGTH: 11.105MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 LESS GREATER

FUND CODE	THAN 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
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DS	43,072	0	0	0	0	0	0	43,072
RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT					
DS	662,923	0	0	0	0	0	0	662,923
LF	978,778	21,150	0	0	0	0	0	999,928
NHPP	371,257	0	0	0	0	0	0	371,257
PKBD	1,309,106	0	0	0	0	0	0	1,309,106
CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
ACNP	570,346	0	0	0	0	0	0	570,346
DDR	208,142	0	0	0	0	Ö	Ō	208,142
DIH	0	229,368	0	0	Ö	Ō	Ō	229,368
DS	664,855	0	0	0	0	Ó	Ö	664,855
LF	10,575	0	0	0	0	0	0	10,575
NHPP	111,303,116	644,427	0	0	Ō	Ō	ō	111,947,543
PKBD	144,083,013	8,645,609	0	0	Ō	Ō	0	152,728,622
PKYI	1,240	0	Ō	ō	ō	ō	Ö	1,240
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT PAGE 3 NORTH FLORIDA TPO

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

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NHPP	72,576	Ō		Ō	0	0	0	0	72,576
TOTAL 422938 6	260,291,700	9,540,554		0	0	0	0	0	269,832,254
TOTAL PROJECT:	592,710,581	14,356,498		0	0	0	0	0	607,067,079
ITEM NUMBER:430352 4 DISTRICT:02 ROADWAY ID:71030000		PROJECT DESCRIPTION		FROM: BRADFORD C/ IY:CLAY PROJECT LENGTH:		218		WORK:MISCELLANEOU NES EXIST/IMPROVED	
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DS	29,974	0		0	0	0	0	0	29,974
NHPP	208,384	0		0	0	0	0	0	208,384
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DDR NHPP	183,292 150,000	0		0 0	0 0	0	0	0	183,292 150,000
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DDR	1,235,812	0		0	0	0	0	0	1,235,812
DS	127,443	0		0	0	0	0	0	127,443
NHPP	19,315,544	8,038		0	0	0	0	0	19,323,582
SIWR TOTAL 430352 4	3,422,782 24,715,844	0 158,867		0	0	0	0	0	3,422,782 24,874,711
		-		•	·	•	-	v	
ITEM NUMBER:430352 5 DISTRICT:02 ROADWAY ID:71030000		PROJECT DESCRIPTION		FROM BRADFORD C/L TY:CLAY PROJECT LENGTH:		18 PAVEMENT T	TYPE OF	WORK:MATERIAL TES	
	LESS							GREATER	
FUND	THAN	2022	2024	2025	2026		2027	THAN	ALL YEARS
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS
	ION / RESPONSIBLE AG		OT						
NHPP	1,898,109	1,049,447		0	0	0	0	0	2,947,556
TOTAL 430352 5	1,898,109	1,049,447		0	0	0	0	0	2,947,556
TOTAL PROJECT:	26,613,953	1,208,314		0	0	0	0	0	27,822,267
ITEM NUMBER:430565 1 DISTRICT:02 ROADWAY ID:71293000		PROJECT DESCRIPTION		21 (BLANDING BLVD TY:CLAY PROJECT LENGTH:	,			WORK:NEW ROAD CON	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026	2	2027	2027	YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DI	19,691	0		0	0	0	0	0	19,691
DS	158,683	0		0	0	0	0	0	158,683
PKYI	612,812	3,040		0	0	0	0	0	615,852
	RY ENGINEERING / RES		NAGED BY FDOT			_	_	_	
DS PKYI	58,204	0		0	0	0	0	0	58,204
PAIL	284,762	986		U	0	0	0	0	285,748

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP PAGE 4 NORTH FLORIDA TPO

NORTH FHORIDA TEO				MFO ROLLIFORWA					TIDAMAIN
				HIGHWAYS	====				
				HIGHWAYS					
PHASE: RAILROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT						
PKBD	298,596			0	0	0	0	0	298,596
	,			•	•	•	-	•	,
PHASE: ENVIRONMEN	TAL / RESPONSIBLE .	AGENCY: MANAGED BY FI	OT						
PKYI	1,999,999			0	0	0	0	0	1,999,999
11111	1,333,333	·		· ·	•	ū	ŭ	ŭ	2,333,333
PHASE: DESIGN BUT	ID / RESPONSTBLE A	GENCY: MANAGED BY FDO	ידינ						
DS	388,327		•	0	0	0	0	0	388,327
PKBD	65,682,275			0	o o	0	0	ő	65,682,275
PKLF	250,000			0	0	Ö	Ö	0	250,000
PKYI	2,567,644			o o	Ö	ő	Õ	0	2,568,757
TOTAL 430565 1	72,320,993			o o	0	0	0	0	72,326,132
				•	0	-		0	
TOTAL PROJECT:	72,320,993	5,139		0	0	0	0	U	72,326,132
					······································		·		
ITEM NUMBER:430719 2		PROJECT DESCRIPTION:	CB330 EBOM+ C	וחק עק.זאקקן פחכקי	TO. CD220B/KNTCL	ותבחק צצחם יינ			*NON-SIS*
DISTRICT:02		INCOME DESCRIPTION.		TY:CLAY	10. CRZZOD (MNICI	II DOME ROAD,	ਆਪਰਦ ∧	F WORK:ADD LANES & F	
ROADWAY ID:71580000			COOL	PROJECT LENGT	u. 1 nanwr			ANES EXIST/IMPROVED	
ROADWAT 1D:/1360000				PRODECT LENGT	H: 1.090M1		11	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 2
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS
CODE	2023	2023	2024	2025	2026		2027	2027	IEARS
	***************************************							***************************************	
DUNCE- D D c P /	RESPONSIBLE AGENCY	. MANAGED DV EDOE							
ACSA								0	F1 000
CIGP	51,982			0	0	0	0		51,982
	109,853			0	0	0	0	0	109,853
SA	588,917			0	0	0	0	0	589,144
SU	50,000	0		0	0	0	0	0	50,000
D D D T									
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MAN 0	AGED BY FDOT				_	_	
CIGP	112,609	U		0	0	0	0	0	112,609
	/								
		GENCY: MANAGED BY FDO	ΣΥ	_	_		_	_	
ACSA	195,583			0	0	0	0	0	195,583
CIGP	2,874,624			0	0	0	Ō	0	5,258,150
LF	4,575,929			0	0	0	0	0	5,258,150
SA	269,915			0	0	0	0	0	274,417
SU	132,323	2,693,426		0	0	0	0	0	2,825,749
		AGENCY: MANAGED BY FI	OT						
CIGP	18,351			0	0	0	0	0	18,351
TOTAL 430719 2	8,980,086	5,763,902		0	0	0	0	0	14,743,988
ITEM NUMBER:430719 4		PROJECT DESCRIPTION:			D) TO HENLEY ROAL)			*NON-SIS*
DISTRICT:02			COUN	TY:CLAY				F WORK:ADD LANES & F	
ROADWAY ID:71580000				PROJECT LENGT	H: 3.046MI		L	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS
				· · · · · · · · · · · · · · · · · · ·					
	RESPONSIBLE AGENCY								
ACSA	550			0	0	0	0	0	24,000
SA	41,172			0	0	0	0	0	41,172
SU	500,000	0		0	0	0	0	0	500,000
		AGENCY: MANAGED BY FI	OT						
SA	11,083			0	0	0	0	0	11,083
TOTAL 430719 4	552,805	23,450		0	0	0	0	0	576,255
TOTAL PROJECT:	9,532,891	5,787,352		0	0	0	0	0	15,320,243
		-,,			-	•	•	•	,,

PAGE 5

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER: 432444 1

NORTH FLORIDA TPO

PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17

NON-SIS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

DIH 31,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 0 95,103 31,110 0 136,016 0 14,628 0 1,114,609 0 184,479 0 422,863 0 1,998,808
DDR 95,103 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 31,110 0 136,016 0 14,628 0 1,114,609 0 184,479 0 422,863
DDR 95,103 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 31,110 0 136,016 0 14,628 0 1,114,609 0 184,479 0 422,863
DS 136,016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 136,016 0 14,628 0 1,114,609 0 184,479 0 422,863
DDR 14,628 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,114,609 0 184,479 0 422,863
DDR 1,114,609 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 184,479 0 422,863
DIH 10,828 173,651 0 0 0 0 0 0 DS 422,863 0 0 0 0 0	0 184,479 0 422,863
DS 422,863 0 0 0 0	0 422,863
	0 1,998,808
TOTAL 432444 1 1,825,157 173,651 0 0 0 0	
ITEM NUMBER:432445 1 PROJECT DESCRIPTION:SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPIN ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI LANES EXIST/IMPROV	
	ED/WD : 2/ 0/ 0
LESS GREATER FUND THAN THAN CODE 2023 2023 2024 2025 2026 2027 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 162.160 0 0 0 0 0	0 162,160
	0 25,145
	0 127,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BBR 1,303,033 0 0	0 1,509,633 0 225,575
BIN 10,505 214,000 0	0 1,392,548
	0 3,442,930
	0 5,441,738
ITEM NUMBER:438918 1 PROJECT DESCRIPTION:SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES ROADWAY ID:71050000 PROJECT LENGTH: 5.490MI LANES EXIST/IMPROV	
LESS GREATER FUND THAN THAN	ALL
CODE 2023 2023 2024 2025 2026 2027 2027	YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DDR 400,000 0 0 0	0 400,000 0 7,138
DIH 7,111 27 0 0 0 0 0 0 DS 3,924 0 0 0 0 0	0 7,138
TOTAL 438918 1 411,035 27 0 0 0 0	0 411,062
TOTAL PROJECT: 411,035 27 0 0 0 0	0 411,062

PAGE 6 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MERMPOTP

HIGHWAYS

ITEM NUMBER:439797 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION:	COUNTY: C							F WORK:LIGHTING ANES EXIST/IMPR	OVED/F	*SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025		2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT			***************************************						
ACSS	0	3,000	Q		0		0		0		0	3,000
DDR DS	43 11,282	0	(0		0		0		0	43 11,282
HSP	82,562	Ö	Č		0		0		0		Ö	82,562
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT									
DS	4,242	0	(•	0		0		0		0	4,242
TOTAL 439797 1	98,129	3,000	(•	0		0		0		0	101,129
TOTAL PROJECT:	98,129	3,000	()	0		0		0		0	101,129
ITEM NUMBER:443305 1 DISTRICT:02 ROADWAY ID:71110000		PROJECT DESCRIPTION:	COUNTY:							F WORK:RESURFAC		*NON-SIS*
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		THAN 2027		ALL YEARS
DIACE. DOET TMINA	RY ENGINEERING / RES	DONOTHE ACENOV. MAN	TACED DV EDOM									<u> </u>
ACSA	26,711	PONSIBLE AGENCI: MAI	OD I TOOI)	0		0		0		0	26,711
DDR	220,010	ō	Č		ō		Ö		ō		ō	220,010
DS	131,816	0	(0		0		0		0	131,816
SA	1,054,545	· ·	,	,	U	*	0		0		0	1,054,545
	ION / RESPONSIBLE AG						_		_		_	
ACSA DDR	157,813 2,062,473	0	(•	0		0		0		0	157,813 2,062,473
DIH	2,002,475	30,780	(•	Ö		0		Ö		Ö	30,780
DS	2,358,718	0	(•	0		0		0		0	2,358,718
SA	9,941,786	180,310	(•	0		0		0		0	10,122,096
TOTAL 443305 1 TOTAL PROJECT:	15,953,872 15,953,872	211,090 211,090	(•	0		0		0		0	16,164,962 16,164,962
ITEM NUMBER:445670 1 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPTION:	COUNTY:							F WORK:INTERCHA		*NON-SIS*
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		THAN 2027		ALL YEARS
	RESPONSIBLE AGENCY:									***************************************		· · · · · · · · · · · · · · · · · · ·
DIH	2,076	425	(0		0		0		0	2,501
TOTAL 445670 1	2,076	425 425	(0		0		0		0	2,501
TOTAL PROJECT:	2,076	425	(,	U		0		0		0	2,501

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:209301 3 DISTRICT:02

ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY:DUVAL

PROJECT LENGTH: 7.741MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/3/1

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		Land Control of the C						
PHASE: P D & E				_	_		_	
DIH	99,026	0	0	0	0	0	0	99,026
PHASE: PRELIMIN	NARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	100,250	0	0	0	0	0	0	100,250
DI	25,445	0	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	0	213,849
DS	547,664	0	0	0	0	0	0	547,664
NHPP	717,423	0	0	0	0	0	0	717,423
PKYI	84,730	0	0	0	0	0	0	84,730 455,387
SA SU	455,387 2,154,374	0	0	0	0	0	0	2,154,374
30	2,134,374	o .	Ü	0	v	o .	Ŭ	2,131,371
PHASE: RIGHT OF	F WAY / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT					
DDR	1,807,745	2,443,871	0	0	0	0	0	4,251,616
DIH	28,693	2,326	0	0	0	0	0	31,019
DS	11,477	0	0	0	0	0	0	11,477
PHASE: RAILROAL	o r merrimene / prepo	NSIBLE AGENCY: MANAG	מסק עם מקב					
ACNP	46,392	NSIBLE AGENCI: MANAC	JED BI FDOI	0	0	0	O	46,392
DDR	50,000	o o	ŏ	0	ŏ	9	Ö	50,000
DS	410,098	0	0	0	0	0	Ō	410,098
LF	2,290,945	ō	Ō	ō	Ō	Ö	0	2,290,945
NHPP	13,608	0	0	0	0	0	0	13,608
	r incentives / Respons			0	2	0	0	100,000
DS	100,000	0	0	0	0	0	U	100,000
PHASE: ENVIRONM	MENTAL / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	Ō	0	0	0	0	500,000
	ONS / RESPONSIBLE AGE			252 222	205 000	205 200	1 200 000	2 102 156
TOBJ	162,156	360,000	360,000	360,000	325,000	325,000	1,300,000	3,192,156
DHASE CADITAL	/ RESPONSIBLE AGENCY	· MANAGED BY FOOT						
DSBJ	0		0	0	0	0	175,000	175,000
	-		-	•			,	
	BUILD / RESPONSIBLE A							
ACNP	3,775,040	1,169	0	0	0	0	ō	3,776,209
ACSA	54,970	0	0	0	0	0	0	54,970
D	1,264	0	0	. 0	0	0	0	1,264
DDR DI	34,997,403 1,955,506	0	0	. 0	0	0	0	34,997,403 1,955,506
DIH	87,352		0	0	0	0	0	87,597
DS	14,186,226		ő	o o	0	0	0	14,442,726
DSBJ	2,180,881	230,300	0	0	Ö	Ö	0	2,180,881
GMR	704,638		0	Ö	ō	Ö	0	704,638
LF	11,530	0	0	0	0	0	0	11,530
NHPP	143,460,538	0	0	0	0	0	0	143,460,538
PKYI	1,054	0	0	0	0	0	0	1,054
SA	928,712		0	0	O	0	0	928,712
SU	4,366,951	0	0	0	0	0	0	4,366,951
PHASE: MISCELLA	ANEOUS / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
DER	9,577	O	0	0	0	0	0	9,577
NHPP	100,858		ō	0	ō	Ö	ō	100,858
TOTAL 209301 3	218,881,762		360,000	360,000	325,000	325,000	1,475,000	224,790,873
		.,,					., .,	, ,

FAGE 8 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLIFORWARD REPORT DATE RUN: 10.53.54 MPO ROLLIFORWARD REPORT

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HIGHWAYS

PROJECT DESCRIPTION: I-295 (SR9A) FROM SOUTHSIDE CONNECTOR (SR113) TO SR202 JTB

ITEM NUMBER: 209301 4

TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72002000 PROJECT LENGTH: 8.391MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN CODE 2023 2024 2025 2026 2027 2027 YEARS 2023 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,490,576 0 0 0 1,490,576 אממ Ω 1,021,101 0 0 0 1,021,101 DT 0 0 0 DIH 312,488 3,680 0 0 0 0 0 316,168 542,451 DS 542,451 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,886,144 2,886,144 0 DC 2.116 0 0 0 0 0 0 2,116 2,647,403 3,650,000 6,297,403 DDR n 0 0 0 0 DIH 91,327 29,904 0 0 0 121,231 DS 1,091,908 0 0 0 0 0 1,091,908 0 SA 4,153,696 0 0 0 0 0 4,153,696 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,870,085 0 0 2,987,085 ACNP 0 117,000 0 n 98,540 BNTR 9,624,537 0 0 0 0 9,723,077 DI 0 5,289,424 1,400,000 0 0 0 6,689,424 55,129 DIH 78,121 0 0 0 0 0 133,250 DS 41,389 0 0 Ω 41,389 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 26,055 0 0 0 0 1,618,648 1,644,703 0 32,572 0 0 Ω 32,572 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 87,555 87,555 אממ 0 Ω 0 0 0 0 DEM 1,000,000 0 0 1,000,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP n 0 0 Ω 0 0 100,201,440 100,201,440 DI 0 0 0 0 0 124,433,715 124,433,715 0 STED 0 0 0 0 0 0 170,000,000 170,000,000 TOTAL 209301 4 12,694,306 18,792,666 4,270,085 399,139,947 434,897,004 ITEM NUMBER: 209301 8 PROJECT DESCRIPTION: I-295 (SR9A) FROM SR212 (BEACH BLVD) TO SR202 (JTB) DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72002000 PROJECT LENGTH: 1.724MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUN COD		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D	& E / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DIH	7,638	17,362	0	0	0	0	0	25,000
PHASE: PREL	IMINARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	NAGED BY FDOT					
ARP	PA 249,998	0	0	0	0	0	0	249,998
DDR	349,959	0	0	0	Ō	Ō	Ō	349,959
DIH		35,000	ō	Ō	o o	o o	Õ	35,000
DS	8,282		0	Ō	Ō	Ō	0	8,282
PHASE: CONS	STRUCTION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T					
ARP	PA 0	19,191,122	0	0	0	0	0	19,191,122
DIH	I 0	315,444	0	0	Ö	0	Ō	315,444
TOTAL 209301 8	615,877	19,558,928	0	0	0	0	0	20,174,805
TOTAL PROJECT:	232,191,945		4,630,085	360,000	325,000	325,000	400,614,947	679,862,682

PAGE 9

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

______ HIGHWAYS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION:	COUNTY	/:DUVAL	CREEK TO LITTLE		AND			WORK:RESURFACING NES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2023	2023	2024	20	025	2026		2027		GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	VAGED BY FDOT	and the second second						***************************************	·
	ACSA	0	22,006		0	0		0		0	0	
	DDR	0	64,638		0	0		0		0	0	
	DIH DS	0 2,885	88,025 132,037		0	0		0		0	0	
	SA	2,003	368,000		ő	Ö		ŏ		Ö	0	
PHASE:			ENCY: MANAGED BY FDO	T								
	DIH	0	0		0	15,933		0		0	0	20,000
	DS SA	0	0		0	4,510,705 223,237		0		0	0	2/020/.00
TOTAL 20944		2,885	674,706		0	4,749,875		0		0	0	
TOTAL PROJE		2,885	674,706		ō	4,749,875		Ö		0	0	
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2	LESS THAN	PROJECT DESCRIPTION:		Y:DUVAL	LENGTH: 1.659N		1			WORK: RESURFACING NES EXIST/IMPROVE GREATER THAN	
	CODE	2023	2023	2024	20)25	2026		2027		2027	YEARS
PHASE.	DREI,TMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	VACED BY FDOT								
	DDR	0	292,583	MIGED DI 1201	0	0		0		0	0	
	DIH	0	15,915		0	0		0		0	0	
	DS SA	0 208	95,489 445,405		0 0	0 0		0		0 0	0	
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OΤ								
	DIH	0	0		0	11,522		0		0	0	
	DS SA	0	0		0 0	2,847,493		0		0	0	
TOTAL 20944		208	849,392		0	576,066 3,435,081		0		0	. 0	· · · · · · · · · · · · · · · · · · ·
TOTAL PROJE		208	849,392		0	3,435,081		0		0	Ö	
						······						
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION		ACH BLVD Y:DUVAL PROJECT		4I				WORK:SAFETY PROJ NES EXIST/IMPROVE	
												-,
	FUND	LESS THAN									GREATER THAN	ALL
	CODE	2023	2023	2024	20	025	2026		2027		2027	YEARS
מוזא	———	ON / DECDONCEDED AC	TENTON, MANUACIED DV TO	OFF							***************************************	
PHASE:	CONSTRUCTI ARPA	ON / RESPONSIBLE AG 859,541	ENCY: MANAGED BY FDO	JT	0	0		0		0	0	859,541
	DIH	1,361	23,639		ō	0		ō		0	0	25,000
	DS	1,197	0		0	0		0		0	0	-,
TOTAL 20954		862,099	23,639		0	0		0		0	0	
TOTAL PROJE	ECT:	862,099	23,639		U	0		0		0	0	885,738

PAGE 10 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MERMPOTP

HIGHWAYS

ITEM NUMBER:2 DISTRICT:02 ROADWAY ID:72			PROJECT DESCRIPTION:	COUNTY: DUV				OF WORK:RESURFACING LANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 2/ 0
	FUND	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PR	 RELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	ACSA	4,011	5,989	0	0	0		0 0	10,000
	DDR	0	550,000	0	0	0		0 0	550,000
	OIH	0	336,617	0	0	0		0 0	336,617
	os 32	7,586	605,983	0	0	0		0 0	613,569 335,819
٤	SA.	0	335,819	0	U	U		U U	335,619
	ONSTRUCTION ACNR	N / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T'O	17,101,321	0		0 0	17,101,321
	OIH	0	0	0	73,121	o o		0 0	73,121
	OS .	0	0	0	2,531,327	o o		0 0	2,531,327
	SA	Ö	0	Ů	843,410	ő		0 0	843,410
TOTAL 209573		11,597	1,834,408	0	20,549,179	0		0 0	22,395,184
TOTAL PROJECT		11,597	1,834,408	0	20,549,179	0		0 0	22,395,184
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
_			Manager						
PHASE: P	D & E / RI	ESPONSIBLE AGENCY: 334,421	MANAGED BY FDOT	0	0	0		0 0	334,421
	DIH	130,634	ŏ	0	0	0		0 0	130,634
	os .	16,504	ŏ	Ö	0	ő		0 0	16,504
PHASE: PF	RELIMINARY		PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR							0 0	
	DIH	764,472	0	0	0	0		=	764,472
	OS	123,613	44,748	0	0	0		0 0	168,361
G		123,613 5,801	44,748 0	0	0	0		0 0	168,361 5,801
	GMR	123,613	44,748	0	0	0		0 0	764,472 168,361 5,801 5,593,635
	IGHT OF WA	123,613 5,801 5,593,635 Y / RESPONSIBLE AG	44,748 0 0 0 ENCY: MANAGED BY FDO	0 0 0	0 0	0 0		0 0 0 0 0	168,361 5,801 5,593,635
	IGHT OF WA	123,613 5,801 5,593,635 Y / RESPONSIBLE AG 5,654,123	44,748 0 0 0 SENCY: MANAGED BY FDO 5,048,761	0 0 0 0 T 2,672,064	0 0 0	0 0		0 0 0	168,361 5,801 5,593,635 13,374,948
	IGHT OF WA BNIR DDR	123,613 5,801 5,593,635 Y / RESPONSIBLE AG 5,654,123 852,587	44,748 0 0 SENCY: MANAGED BY FDC 5,048,761 9,997	0 0 0 0 2,672,064 0	0 0	0 0 0		0 0 0	168,361 5,801 5,593,635 13,374,948 862,584
I	IGHT OF WA SNIR DDR DIH	123,613 5,801 5,593,635 Y / RESPONSIBLE AG 5,654,123 852,587 237,004	44,748 0 0 SENCY: MANAGED BY FD0 5,048,761 9,997 254,868	0 0 0 0 T 2,672,064 0 0	0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	168,361 5,801 5,593,635 13,374,948 862,584 491,872
I I	IGHT OF WA BNIR DDR	123,613 5,801 5,593,635 Y / RESPONSIBLE AG 5,654,123 852,587	44,748 0 0 SENCY: MANAGED BY FDC 5,048,761 9,997	0 0 0 0 2,672,064 0	0 0	0 0 0		0 0 0	168,361 5,801 5,593,635 13,374,948 862,584 491,872 1,177,496
r c	IGHT OF WA BNIR DDR DIH DS BMR	123,613 5,801 5,593,635 Y / RESPONSIBLE AG 5,654,123 852,587 237,004 826,499 66,686	44,748 0 0 0 SENCY: MANAGED BY FDC 5,048,761 9,997 254,868 350,997 0	2,672,064 0 0 0 0 0	0 0 0	0 0 0			168,361 5,801 5,593,635 13,374,948 862,584 491,872 1,177,496
E E PHASE: RA	IGHT OF WA BNIR DDR DIH DS BMR	123,613 5,801 5,593,635 Y / RESPONSIBLE AG 5,654,123 852,587 237,004 826,499 66,686	44,748 0 0 SENCY: MANAGED BY FDC 5,048,761 9,997 254,868 350,997	2,672,064 0 0 0 0 0	0 0 0	0 0 0			168,361 5,801
E E PHASE: RA	IGHT OF WAS BNIR DDR DIH DS BMR AILROAD & 1	123,613 5,801 5,593,635 Y / RESPONSIBLE AG 5,654,123 852,587 237,004 826,499 66,686 UTILITIES / RESPON	44,748 0 0 0 SENCY: MANAGED BY FDO 5,048,761 9,997 254,868 350,997 0	2,672,064 0 0 0 0 0 0 0	0 0 0	0 0 0 0			168,361 5,801 5,593,635 13,374,948 862,584 491,872 1,177,496 66,686

0

23,001,635

14,620,200

5,709,371

2,672,064

TOTAL PROJECT:

PAGE 11

DISTRICT:02

TOTAL 209687 1

TOTAL PROJECT:

ITEM NUMBER: 209692 6

13,034

13,034

1,471

1,471

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

COUNTY: DUVAL

HIGHWAYS

ITEM NUMBER: 209683 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

14,505

14,505

NON-SIS

0

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EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235 LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0 ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI GREATER LESS THAN ALL FUND THAN 2027 YEARS 2027 CODE 2023 2023 2024 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 894,295 אחת 894,295 0 0 0 0 0 59,838 59,838 0 0 0 0 0 135.016 0 0 DS 135,016 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,352,243 0 0 0 DDR 719,480 632,763 0 0 127,466 88,931 38,535 0 0 n 0 0 234,827 0 0 0 0 0 234,827 DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,467 DDR 4,467 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 4,818,116 DDR 4,818,116 0 0 0 0 DIH 37,956 40,005 0 0 0 0 0 77,961 102,333 0 0 0 DS 102,333 Ω Ω 0 0 5,445 LF 5,445 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 11,272 DDR 11,272 0 0 0 0 0 0 7,823,279 TOTAL 209683 1 7,111,976 711,303 0 0 0 TOTAL PROJECT: 7,111,976 711.303 0 0 0 0 n 7,823,279 *NON-SIS* ITEM NUMBER: 209687 1 PROJECT DESCRIPTION:SR152 (BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD TYPE OF WORK: PRELIMINARY ENGINEERING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI GREATER LESS ALL FUND THAN THAN 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,034 1,471 0 0 0 0 0 14,505 DIH

DISTRICT:02 ROADWAY ID:72220000	_		COUNTY: DUV		ВМІ	TYPE	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/3/			
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
DHASE: PRELIMINA	RY ENGINEERING / RESP	ONSTRIE AGENCY: MAR	NAGED BY FDOT							
ACSA	938	29,592	0	0	n	1	0	30,530		
DDR	0.50	624,825	ň	n n	n		0 0	624,825		
DIH	0	122,120	ñ	o n	0		0 0	122,120		
DS	2,304	30,530	n	ů.	0		0 0	32,834		
SA	2,301	122,120	Ö	ő	0		0 0	122,120		

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PROJECT DESCRIPTION: SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP PAGE 12 NORTH FLORIDA TPO

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				HIGH	WAYS							
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY FD 0	OT	0	22,1	0.3	0		0		0	22,103
DS	0			0	6,106,2		0		0		0	6,106,241
LF	0			0	1,340,6		0		0		0	1,340,683
SA MOMAT 200602 6	0			0	185,4		0		0 0		0 0	185,411
TOTAL 209692 6 TOTAL PROJECT:	3,242 3,242			0	7,654,4 7,654,4		0		0		0	8,586,867 8,586,867
												-,,
ITEM NUMBER:209724 3 DISTRICT:02		PROJECT DESCRIPTION		EACH BL\ TY:DUVAI		NS BLUFF TO G	ERONA DRIV	E	מישים מו	F WORK: RESURF	A CTAIC	*NON-SIS*
ROADWAY ID:72190000			COON		T LENGTH: 3.	769MI						ADDED: 3/ 3/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2023	2023	2024		2025	2026		2027		2027		YEARS
Towns to the first terms of the												
PHASE: PRELIMINAF	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
ACSA	0			0		0	0		0		0	195,230
DDR DIH	0 958			0		0	0		0		0	400,000 98,411
DS	4,169			ő		ŏ	ő		ő		Ö	476,536
SA	0	179,737		0		0	0		0		0	179,737
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY FD	OT									
DIH	0	0		0	56,9		0		0		0	56,999
DS SA	427	0		0	15,633,2		0		0		0	15,633,723
TOTAL 209724 3	5,554			0	308,3 15,998,5		0		0		0	308,303 17,348,939
TOTAL PROJECT:	5,554			ō	15,998,5		ő		0		٥	17,348,939
DISTRICT:02 ROADWAY ID:72001000			COUN	PROJEC		063MI			TYPE O	F WORK:MISCEL ANES EXIST/IM	LANEOUS PROVED/.	STRUCTURE ADDED: 6/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024		2025	2026		2027		THAN 2027		ALL YEARS
	*											
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
DS	60,302		211022 21 1201	0		0	0		0		0	60,302
DUNCE, DATIBOAD	י וויידו דיידופי / ספר מחו	NSIBLE AGENCY: MANAG	שמם עם מם									
DS	60,562		ED BI FDOI	0		0	0		0		0	60,562
	/ התפתפונים	~										
PHASE: CONSTRUCTI	ON / RESPONSIBLE AU. 50,448	GENCY: MANAGED BY FD 1,155	OT	0		0	0		0		0	51,603
DS	108,489			Ö		ŏ	ő		Ö		ő	108,489
TOTAL 213259 6	279,801	1,155		0		0	0		0		0	280,956
ITEM NUMBER:213259 8		PROJECT DESCRIPTION	:T-295(SR9A) S	3 OVER C	A HT. TARWINOMMO	VE BRIDGE #72	0112					*NON-SIS*
DISTRICT:02				TY:DUVAI	,	TO DICEDOD 1172	.0112		TYPE O	WORK: BRIDGE	-REPAIR	/REHABILITATION
ROADWAY ID:72001000				PROJEC	T LENGTH: .	030MI			I,J	ANES EXIST/IM	PROVED/	ADDED: 3/ 3/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2023	2023	2024		2025	2026		2027		2027		YEARS
												
	·									-		
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MA	NAGED BY FDOT								0	1 001
DIH	0	1,001		0	NATION AND ADDRESS OF THE PARTY	0	0		0		0	1,001
DIH PHASE: CONSTRUCTI	0 ON / RESPONSIBLE A	1,001 GENCY: MANAGED BY FD										
DIH	0	1,001 GENCY: MANAGED BY FD 14,815		0		0	0		0		0	1,001 15,000 70,770

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP _____

				HIGHWAYS								
DUNCE. MICCELLAN	FOIIC / PECDONCIBLE A	GENCY: MANAGED BY FDO	OT.									
RBRP	o need on the contract of the	1,829,230	0	0	0		0		0		0	1,829,230
TOTAL 213259 8	185	1,915,816		0	0		0		0		0	1,916,001
TOTAL PROJECT:	279,986	1,916,971		0	0		0		0		0	2,196,957
ITEM NUMBER:213304 4 DISTRICT:02		PROJECT DESCRIPTION:		CD OVER SR13() TY:DUVAL PROJECT LENG			#720529					*SIS* /REHABILITATION ADDED: 3/ 3/ 0
ROADWAY ID:72020001				PROJECI DEM	JIM: .001M	1			Lie	·	TE ROVED) F	DDGD. 3/ 3/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2023	2023	2024	2025		2026		2027		2027		YEARS
												
		ENCY: MANAGED BY FDO	Т						_			45.000
DIH	8,500 947	6,500 0		0	0		0		0		0	15,000 947
DS RBRP	70,770	0		0	0		0		0		0	70,770
		-		-	-							
PHASE: CONTRACT BRRP	INCENTIVES / RESPONS 0	IBLE AGENCY: MANAGED 150,000	BY FDOT	0	0		0		0		0	150,000
		GENCY: MANAGED BY FD	OT									
RBRP	2,004,570	0		0	0		0		0		0	2,004,570
TOTAL 213304 4 TOTAL PROJECT:	2,084,787 2,084,787	156,500 156,500		0	0 0		0		0		0	2,241,287 2,241,287
ITEM NUMBER:213326 3 DISTRICT:02		PROJECT DESCRIPTION:		TY:DUVAL		_				WORK:INTER		
ROADWAY. ID:72001000				PROJECT LEN	GTH: 3.500M	Ţ			Li.F	MES EXIST/II	MPROVED/I	ADDED: 4/ 0/ 1
FIRE	LESS									GREATER THAN		ALL
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		2027		YEARS
	RESPONSIBLE AGENCY:	MANAGED BY FDOT				***************************************				-		
DIH	2,074	4,926		0	0		0		0		0	7,000
TOTAL 213326 3	2,074	4,926		0	0		0		0		0	7,000
TOTAL PROJECT:	2,074	4,926		0	0		0		0		0	7,000
ITEM NUMBER:408494 3 DISTRICT:02 EX DESC:MAINTENANCE	AGREEMENT REQUIRED -	PROJECT DESCRIPTION:		L FORT GEORGE TY:DUVAL	ISLAND TRAI	L HEAD			TYPE OF	F WORK:BIKE	PATH/TRA	*NON-SIS*
ROADWAY ID:				PROJECT LEN	GTH: .000				I	NES EXIST/II	MPROVED/A	ADDED: 0/ 0/ 0
	LESS									GREATER		
FUND	THAN	2022	2024	2025		2026		2027		THAN 2027		ALL YEARS
CODE	2023	2023	2024	2025		2020						A DATE O
PHASE: DRELIMING	ARY ENGINEERING / PEG	PONSIBLE AGENCY: MAN	AGED BY FDOT									
EB	14,000	0		0	0		0		0		0	14,000
SA	21,744	0		0	0		0		0		0	21,744
TALU	291,490	0		0	0		0		0		0	291,490
	WAY / RESPONSIBLE AG	HENCY: MANAGED BY FDO	T									
TALU	574	827		0	0		0		0		0	1,401
		•										

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 PAGE 14 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

NORTH FLORIDA TPO				OFFICE OF WO	WARD REPORT				T	IME RUN: 10.53.54 MBRMPOTE
				HIGHWAYS						
PHASE: ENVIRONMEN	TAL / RESPONSIBLE	AGENCY - MANAGED	RY FDOT							
TALU	24,928	3	0	0	0		0	0	0	24,928
TOTAL 408494 3	352,736		827	0	0		0	0	0	353,563
TOTAL PROJECT:	352,736	D	827	0	U			U		353,563
ITEM NUMBER:426245 1 DISTRICT:02		PROJECT DESCRIP) FROM: BEGIN OF	DAMES PT BR	IDGE TO: END	OF DAMES PT B		SPECIAL SURVEY	*SIS*
ROADWAY ID:72002000			C	PROJECT LENG	GTH: 2.033M	ıı			KIST/IMPROVED/A	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	GREA THAI 202	1	ALL YEARS
									·	
PHASE: PRELIMINAR DDR	Y ENGINEERING / RE 7,625		: MANAGED BY FDO	OT 0	0		0	0	0	7,625
DIH	7,62		600	0	0		0	0	Ö	1,367
DS	77,812		0	0	0		0	0	0	77,812
TOTAL 426245 1	86,204		600	0	0		0	0	0	86,804
TOTAL PROJECT:	86,204	4	600	0	0		0	0	0	86,804
ITEM NUMBER:426890 1 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIP		MAIN ST) FROM: 1 DUNTY:DUVAL PROJECT LEN			IBAULT RIVER		:ADD LEFT TURN KIST/IMPROVED/A	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	GREA THAI 202	1	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE		: MANAGED BY FDO							***************************************
DIH	1,078			0	0		0	0	0	12,236
TOTAL 426890 1	1,078			0	0		0	0	0	12,236
TOTAL PROJECT:	1,078	B 11,	158	0	0		0	0	0	12,236
ITEM NUMBER:428359 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIP		IN ST) @ ST. JOH DUNTY:DUVAL PROJECT LEN					:BRIDGE-REPAIR/ KIST/IMPROVED/A	
FUND	LESS THAN							GREA THAI		ALL
CODE	2023	2023	2024	2025		2026	2027	202		YEARS
	Y ENGINEERING / RE		: MANAGED BY FDO							
BRRP	148,846		0	0	0	3,521		0	0	3,670,544
DIH	10,223		001	0	0		0	0	0	11,228
TOTAL 428359 1 TOTAL PROJECT:	159,073		001	0	0	3,521		0	0	3,681,772
TOTAL PRODUCT:	159,073	, ۱.	001	U	· · · · · · · · · · · · · · · · · · ·	3,521	,098	0	0	3,681,772
ITEM NUMBER:428455 1 DISTRICT:02 ROADWAY ID:72000000		PROJECT DESCRIP		LE NATIONAL CEME OUNTY:DUVAL PROJECT LEN	TERY ACCESS				:NEW ROAD CONST	
	LESS								ATER	
FUND CODE	THAN 2023	2023	2024	2025		2026	2027	THAI 202		ALL YEARS

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42,165

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PLHD \$42,165\$

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM PAGE 15

OFFIC	-10 01	HOLLIC	EICOGICALI
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NORTH FLORIDA TPO

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н	Ι	G	Н	W	Ά	Y	S									

	RY ENGINEERING / RES		AGED BY FDOT		0	0	0	61,110
EB PLHD	61,110 723,409	0	0	0	0	0	0	723,409
SA	723,409 981,875	0	0	0	0	0	0	981,875
SA	961,675	U	O .	O .	U	Č	· ·	3017013
PHASE: RIGHT OF W	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T					
SA	498,877	0	0	0	0	0	0	498,877
SU	1,442,655	0	0	0	0	0	0	1,442,655
	ION / RESPONSIBLE AG			•		2	0	12,668
ACSA	0	12,668	0	0	0	0	0	12,868
ACSU DS	12,254 590,741	0	0	0	0	0	0	590,741
HPP	581,075	117,761	0	o o	0	0	0	698,836
LF	3,035	117,731	0	ŏ	Ö	Ö	ō	3,035
REPE	1,825,243	. 0	ō	Ö	Ö	0	0	1,825,243
SA	2,274,222	1,406	0	0	0	0	0	2,275,628
SU	10,114,201	0	0	0	0	0	. 0	10,114,201
	VTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OT	0	0	0	0	172,500
SA SU	172,500 206,940	0	0	0	0	0	0	206,940
TOTAL 428455 1	19,530,302	131,835	0	ő	0	0	0	19,662,137
			0	0	0	0	0	19,662,137
TOTAL PROJECT:	19,530,302	131,835	u	O .	U			19,002,137
ITEM NUMBER: 428796 1		DECTECT DECCETETON.	SR116 (WONDERWOOD) FROM:	ערשת המדעה יים מארטי	מעסם			*SIS*
DISTRICT:02		PROUBLE DESCRIPTION:	COUNTY: DUVAL	WOMPI DRIVE TO. GAIBBI	KOAD	TYPE OF WORK	:DRAINAGE IMPRO	
ROADWAY ID:72193000				ENGTH: 9.150MI			XIST/IMPROVED/A	
110110711111 12077012000								
	LESS						EATER	
FUND	THAN					THA		ALL
CODE	2023	2023	2024 202	2026	2027	202	27	YEARS
		100001111111111111111111111111111111111					***************************************	
DHASE: DREITMINAS	RY ENGINEERING / RES	PONSTRIE AGENCY - MAN	AGED BY FDOT					
DDR	194,231	0	0	0	0	0	0	194,231
DIH	81,181	Ō						01 101
DS			0	0	0	0	0	81,181
	572,067	Ō	ō	0	Ö	Ō	0	572,067
SA	572,067 782,980							
SA	782,980	0	0	0	Ö	Ō	0	572,067
SA PHASE: RIGHT OF W	782,980 WAY / RESPONSIBLE AG	0 0 ENCY: MANAGED BY FDC	0 0 0	0 0	0	0	0	572,067 782,980
SA PHASE: RIGHT OF W DIH	782,980 WAY / RESPONSIBLE AG 8,921	0 0 ENCY: MANAGED BY FDC	0 0 0 T	0 0	0 0	0	0 0	572,067 782,980 8,921
SA PHASE: RIGHT OF W DIH DS	782,980 NAY / RESPONSIBLE AG 8,921 2,051	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	572,067 782,980 8,921 2,051
SA PHASE: RIGHT OF W DIH	782,980 WAY / RESPONSIBLE AG 8,921	0 0 ENCY: MANAGED BY FDC	0 0 0 T	0 0	0 0	0	0 0	572,067 782,980 8,921
SA PHASE: RIGHT OF W DIH DS SA	782,980 NAY / RESPONSIBLE AG 8,921 2,051	ENCY: MANAGED BY FDC 0 0 0	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	572,067 782,980 8,921 2,051
SA PHASE: RIGHT OF W DIH DS SA	782,980 WAY / RESPONSIBLE AG 8,921 2,051 12,168	ENCY: MANAGED BY FDC 0 0 0	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	572,067 782,980 8,921 2,051
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF	782,980 WAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE	O O O O O O O O O O O O O O O O O O O	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	572,067 782,980 8,921 2,051 12,168
SA PHASE: RIGHT OF WATER DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI	782,980 WAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG	ENCY: MANAGED BY FDC 0 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC	O O O O O O O O O O O O O O O O O O O	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443	ENCY: MANAGED BY FDC 0 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR	782,980 WAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867
PHASE: RIGHT OF WDIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS	782,980 WAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724	ENCY: MANAGED BY FDC 0 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 384 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0		0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724
PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR DIH DS LF	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 © UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687	ENCY: MANAGED BY FDC 0 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724
PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR DIH DS LF	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 © UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781	ENCY: MANAGED BY FDC 0 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 LUTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0 0 384	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0			0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT: 02	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 LUTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0 0 384	OD BY FDOT OD BY FDOT OO OO OO OO OO OO OO OO OO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS*
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 LUTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0 0 384	OD BY FDOT OD BY FDOT OO OO OO OO OO OO OO OO OO	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS*
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT: 02	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0 0 384	OD BY FDOT OD BY FDOT OO OO OO OO OO OO OO OO OO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS*
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 \$ UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0 0 384	OD BY FDOT OD BY FDOT OO OO OO OO OO OO OO OO OO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS* DDED: 4/ 4/ 0
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 722193000 FUND	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 LUTILITIES / RESPON 81,961 SON / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678 LESS THAN	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 0 384 0 0 384 PROJECT DESCRIPTION:	OD DO D	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS* DDED: 4/4/0
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTI DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT:02 ROADWAY ID:72193000	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 \$ UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0 0 384	OD BY FDOT OD BY FDOT OO OO OO OO OO OO OO OO OO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS* DDED: 4/ 4/ 0
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000 FUND CODE	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678 LESS THAN 2023	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 0 384 0 0 384 PROJECT DESCRIPTION:	OD BY FDOT OD BY FDOT OD OD OD	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS* DDED: 4/4/0
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE —— PHASE: PRELIMINAR	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678 LESS THAN 2023 RY ENGINEERING / RES	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 384 0 0 384 PROJECT DESCRIPTION:	OD BY FDOT OD BY FDOT OD BY FDOT OD OD OD	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 TLE LANE	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS* DDED: 4/ 4/ 0 ALL YEARS
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000 FUND CODE PHASE: PRELIMINAR DDR	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678 LESS THAN 2023 RY ENGINEERING / RES 1,601,053	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 384 0 0 384 PROJECT DESCRIPTION:	OD O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 TLE LANE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS* DDED: 4/ 4/ 0 ALL YEARS 1,601,053
SA PHASE: RIGHT OF W DIH DS SA PHASE: RAILROAD & LF PHASE: CONSTRUCTION DDR DIH DS LF SA TOTAL 428796 1 ITEM NUMBER: 428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE —— PHASE: PRELIMINAR	782,980 NAY / RESPONSIBLE AG 8,921 2,051 12,168 & UTILITIES / RESPON 81,961 ION / RESPONSIBLE AG 4,052,443 104,483 19,724 18,781 5,599,687 11,530,678 LESS THAN 2023 RY ENGINEERING / RES	ENCY: MANAGED BY FDC 0 0 0 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 384 0 0 384 PROJECT DESCRIPTION:	OD BY FDOT OD BY FDOT OD BY FDOT OD OD OD	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 TLE LANE	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	572,067 782,980 8,921 2,051 12,168 81,961 4,052,443 104,867 19,724 18,781 5,599,687 11,531,062 *SIS* DDED: 4/ 4/ 0 ALL YEARS

PAGE 16 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

HTCHWAVC

				HIGHWAYS							
	JCTION / RESPONSIBLE A		OT	_	_		_	_			
ACNP ACSA	14,555,531 674,114			0	0		0	0	0		
DDR	2,789,154			Ö	0		0	0			
DIH	430			Ō	Ō		Ō	Ō	Ċ	60,9	
DS	1,538,838			0	0		0	0	Q	-,,-	
LF	175,175			0	0		0 0	0	0	/ -	
NHRE SA	11,819,146 1,449,466			0	0		0	0	C		
DILL OF GOVERN			D DI DDOE								
DDR	CT INCENTIVES / RESPON 0		D BI FDOI	0	0		0	0	C	750,0	000
TOTAL 428796 3	34,790,160			0	0		0	0	C	35,826,5	568
TOTAL PROJECT:	46,320,838	1,036,792		0	0		0	0	C	47,357,6	630
ITEM NUMBER: 428865	5 2	PROJECT DESCRIPTION	:SR200(US301) @	I-10 IMPROVE	MENTS					*SIS*	
DISTRICT:02				Y:DUVAL					WORK: INTERCHANGE		
ROADWAY ID:7214000	00			PROJECT LENG	TH: .585MI			LA	NES EXIST/IMPROVE	D/ADDED: 4/ 4/ 1	
	LESS								GREATER		
FUND	THAN								THAN	ALL	
CODE	2023	2023 .	2024	2025		2026	202	17	2027	YEARS	
											_
PHASE: P D & I ACFP	E / RESPONSIBLE AGENCY 22,587			0	0		0	0	C	22,5	-07
DS	22,367			0	0		0	0	(, -	84
NFP	31,661	. 2		Ö	ŏ		ŏ	ŏ	Č		
SA	11,230	847		0	0		0	0	C	12,0	377
PHASE PRELIM	NARY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NACED BY FOOT								
ACFP	574,234		NACED DI POCI	0	0		0	0		696,9	970
DS	18,709	0		0	0		0	0	C	18,7	709
NFP	215,189	0		0	0		0	0	C	215,1	189
PHASE: RIGHT (OF WAY / RESPONSIBLE A	GENCY: MANAGED BY FD	OT								
ACFP	0	203,241		0	0		0	0	C		
DDR	0			0	0		0	0	Ç		
DIH DS	0 882	-,		0	0		0	0	(
מט	802	0,300		U	U		U	U		9,8	350
	JCTION / RESPONSIBLE A		OT	_							
ACFP DS	0 774			0	4,855,132		0	0	(
TOTAL 428865 2	875,350			=	4,855,132		0	0	() ()		774
TOTAL PROJECT:	875,350				4,855,132		0	0	(
	0.0,000	1,000,000			1,000,101						
ITEM NUMBER:43056	5 2	PROJECT DESCRIPTION	:SR 23 FR: CLAY	C/L TO: N. A	ARGYLE FOREST	BLVD				*SIS*	
DISTRICT:02 ROADWAY ID:7201600	00		COUNT	Y:DUVAL PROJECT LENG	TH: 1.100MI	:			F WORK:NEW ROAD CO NES EXIST/IMPROVE		
	LESS								GREATER		
FUND	THAN								THAN	ALL	
CODE	2023	2023	2024	2025		2026	202	:7	2027	YEARS	
			**************************************				***************************************		-A		—
	INARY ENGINEERING / RE		NAGED BY FDOT								
DS PKYI	555			0	0		0	0	0		555
PKII	3,152	U		0	0		0	0	C	3,1	12%
	AD & UTILITIES / RESPO		ED BY FDOT								
PKLF	7,375	0		0	0		0	0	(7,3	375
PHASE: ENVIROR	MENTAL / RESPONSIBLE	AGENCY: MANAGED BY F	DOT								
PKYI	1,999,999			0	0		0	0	C	1,999,9	999

PAGE 17 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

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HIGHWAYS

PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY:	MANAGED BY FOOT						
DS	5,176	n	0	0	0	Λ	0	5,176
PKBD	22,490,115	ő	ŏ	Ö	Ö	Ö	Ö	22,490,115
PKYI	1,296,617	2,771	0	Ō	O	0	0	1,299,388
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0	0	0	0	0	25,805,760

TEM NUMBER:430914 1 DISTRICT:02 COADWAY ID:72190000		PROJECT DESCRIPTION	COUNTY: DU	LVD) FROM F.O.P. WAY VAL JECT LENGTH: .7491			WORK:INTERSECTION NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR'	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT	***************************************				
DDR	4,700	0	0	0	0	0	0	4,70
DIH	68,056	0	0	0	0	0	0	68,05
DS	14,072	0	0	0	0	0	0	14,07
HSP	1,206,033	0	0	0	0	0	0	1,206,03
LF	90,161	0	0	0	0	0	0	90,16
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACSS	2,159	13	0	0	0	0	0	2,17
DDR	64,529	1,647	0	0	0	0	0	66,1
DIH	46,909	_,,	Ō	0	0	0	0	46,90
DS	463,490	309,792	Ō	Ō	o o	Ō	Ō	773,28
HSP	2,716,918	99,749	0	0	0	Ō	0	2,816,66
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
HSP	8,260	0	0	0	0	0	0	8,26
LF	427,644	0	0	0	0	0	0	427,64
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	69,393	0	0	0	0	0	0	69,39
DIH	49,111	0	0	0	0	0	0	49,13
DS	263,589	0	0	0	0	0	0	263,58
HSP	5,160,505	0	0	0	0	0	0	5,160,50
LF	31,146	0	0	0	0	0	0	31,14
OTAL 430914 1	10,686,675	411,201	0	0	0	0	0	11,097,87
TOTAL PROJECT:	10,686,675	411,201	0	0	0	0	0	11,097,87
		,	<u> </u>					

DISTRICT:02 ROADWAY ID:72291000			OUBCI DESCRIPTION.SKIII(EL	COUNTY: DUVAL PROJECT LEN	TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
	FUND T	ESS HAN 023	2023 2024	2025	2026	2027	GREA' THAN 2027	TER	ALL YEARS
PHASE: I	PRELIMINARY ENC DIH	GINEERING / RESPO	NSIBLE AGENCY: MANAGED BY	FDOT 0	0	0	0	0	23,011
	DS	62,386	0	0	0	0	0	0	62,386
PHASE: I			BLE AGENCY: MANAGED BY FDO	T		_	_		
	DDR	13,153	0	0	0	0	0	0	13,153
PHASE: 0	CONSTRUCTION /	RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	DIH	4,471	2,551	0	0	0	0	0	7,022
	DS	1,125	0	0	0	0	0	0	1,125
TOTAL 431224	4 3	104,146	2,551	0	0	0	0	0	106,697
TOTAL PROJEC	CT:	104,146	2,551	0	0	0	0	0	106,697

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

ITEM NUMBER:431790 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION	COUNTY: D		PARK TO:		E PARKT		WORK:SPECIAL SURVE	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY DDR DIH TOTAL 431790 1 TOTAL PROJECT:	F ENGINEERING / RES 1,814 26 1,840 1,840	PONSIBLE AGENCY: MAN 0 6,175 6,175 6,175	NAGED BY FDOT 0 0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	1,814 6,201 8,015 8,015
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	COUNTY: D		REEK BRI		9		WORK:PD&E/EMO STUD NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: P D & E / I DIH TOTAL 432013 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0	MANAGED BY FDOT 12,501 12,501 12,501	0		0 0 0	0		0 0 0	0 0 0	12,501 12,501 12,501
ITEM NUMBER:445343 1 DISTRICT:02 ROADWAY ID:72015000		PROJECT DESCRIPTION	COUNTY: D		OAD .564MI				WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/4/0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
DDR DIH DS SA	75,327 0 8,810 96,295	PONSIBLE AGENCY: MAI 20,000 10,378 SENCY: MANAGED BY FDO 1,719,346 22,633 0 727,555 2,499,912	0 0 0		0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75,327 20,000 8,810 106,673 1,719,346 22,633 486 727,555 2,680,830
ITEM NUMBER:446153 1 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTION	COUNTY: D			•	R202)		WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: P D & E / I DIH DS	RESPONSIBLE AGENCY: 6,461 13,475	MANAGED BY FDOT 0	0		0	0		0	0	6,461 13,475
PHASE: PRELIMINARY ACNP DS	ENGINEERING / RES 0 487	SPONSIBLE AGENCY: MAY 445,432 0	NAGED BY FDOT 0		0	0		0	0	44 5,432 487

PAGE	19
NORTH	FLORIDA TPO

20,423

201,341

39,081,408

41,581,320

TOTAL 446153 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 MBRMPOTP MPO ROLLFORWARD REPORT ============ HIGHWAYS ============ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 312,668 0 0 312,668 0 LF 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 38,323,308

0

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DATE RUN: 07/05/2022

38,323,308 39,101,831

41,782,661

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ITEM NUMBER:432401 1 DISTRICT:02 ROADWAY ID:72110000	Р	ROJECT DESCRIPTION:	SR109 (UNIVERSITY BL' COUNTY: DUV PROJ	*NON-SIS* F WORK:TRAFFIC SIGNAL UPDATE ANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	176,487	0	0	0	0	0	0	176,487
DIH	61,943	25,626	0	0	0	0	0	87,569
DS	415,888	0	0	0	0	0	0	415,888
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	186,465	52,215	0	0	0	0	0	238,680
DIH	137,550	22,564	0	0	0	0	0	160,114
DS	138,265	0	0	0	0	0	0	138,265
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
LF	0	20,056	0	0	0	0	0	20,056
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	2,220	0	0	0	0	0	0	2,220
TOTAL 432401 1	1,118,818	120,461	0	0	0	0	0	1,239,279
TOTAL PROJECT:	1,118,818	120,461	n	0	0	0	0	1,239,279
TOTAL TROUBCE.	1,110,010	120, 101	U	•	U	•	· ·	=,=00,=.5

ITEM NUMBER:432403 1 DISTRICT:02 ROADWAY ID:72190000	1	PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-S COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE PROJECT LENGTH: 2.685MI LANES EXIST/IMPROVED/ADDED: 4/ 0/								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT				Account to the second s			
ACSA	493,347	0		0	0	0	0	493,347		
DIH	8,248	594	0	Õ	Ō	Ō	Ō	8,842		
DS	52,568	0	0	o o	Ō	Ō	0	52,568		
LF	25,861	o o	o o	o o	Ō	Ö	0	25,861		
SA	426,853	2,488	ō	Ō	Ö	0	0	429,341		

Lift.	25,861	. 0	0	0	0	0	U	25,861
SA	426,853	2,488	0	0	0	0	0	429,341
PHASE: RAILROAD & U	JTILITIES / RESPONSIBLE .	AGENCY: MANAGED BY FDO	TC					
LF	0	0	0	0	55,112	0	0	55,112
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	0	0	0	0	566,578	0	0	566,578
DIH	0	0	0	Ō	80,940	0	0	80,940
DS	22,329	0	0	0	3,237,589	0	0	3,259,918
SA	. 0	0	0	0	880,220	0	0	880,220
TOTAL 432403 1	1,029,206	3,082	0	0	4,820,439	0	0	5,852,727
TOTAL PROJECT:	1,029,206	3,082	0	0	4,820,439	0	0	5,852,727

PAGE 20 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MERMPOTP

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ITEM NUMBER:432818 DISTRICT:02 ROADWAY ID:72250000	1	PROJECT DESCRIP		CHER DR) FROM AUGU UNTY:DUVAL PROJECT LENGTH		ERLIN ROAD		F WORK:LANDSCAPING ANES EXIST/IMPROVED	*SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	20)27	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING /	RESPONSIBLE AGENCY:	: MANAGED BY FDO	T					
DIH TOTAL 432818 1		0 6,1		0 0	0	0 0	0	0	6,101 6,101
TOTAL PROJECT:		0 6,1		0	0	Ö	0	0	6,101
ITEM NUMBER:432849 DISTRICT:02 ROADWAY ID:72190000	1	PROJECT DESCRIPT		(BLVD) FROM: CEDAR UNTY:DUVAL PROJECT LENGTH		BROUGHAM AVE		F WORK:DRAINAGE IMP ANES EXIST/IMPROVED	
	LESS							GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	20)27	THAN 2027	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDO	T				ACCOMMON TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL TH	
DDR	70,		0	0	0	0	0	0	70,081
DIH DS	3, 77,		L58 0	0	0	0	0	0	4,002 77,134
SA	493,		105	0	0	0	Ō	0	495,456
PHASE: DESIGN B	UILD / RESPONSIBL	E AGENCY: MANAGED BY	FDOT						
ARPA		0 3,668,4		0	0	0	0	0	3,668,434
DDR DIH	157,	736 2,165,1 0 57,1		0	0	0	0	0	2,323,490 57,141
DS	361,		0	ŏ	Ö	ŏ	ő	Ö	361,710
TOTAL 432849 1	1,163,			0	0	0	0	0	7,057,448
TOTAL PROJECT:	1,163,	556 5,893,8	392	0	0	0	0	0	7,057,448
ITEM NUMBER:433112 DISTRICT:02 ROADWAY ID:72080000	2	PROJECT DESCRIPT		(KINGS ROAD) AT TH UNTY:DUVAL PROJECT LENGTH		OSSING		WORK:TRAFFIC CONT	
	LESS							GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	20)27	THAN 2027	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING /	RESPONSIBLE AGENCY	MANAGED BY FDO	ידי					
DIH	,	0 1,5		0	0	0	0	0	1,500
TOTAL 433112 2		0 1,5	500	0	0	0	0	0	1,500
ITEM NUMBER:433112 DISTRICT:02 ROADWAY ID:72250000	3	PROJECT DESCRIPT		CHER DRIVE) AT SIS UNTY:DUVAL PROJECT LENGTH		Ε		F WORK:LIGHTING ANES EXIST/IMPROVED	*NON-SIS*
10120000				TROODET BENGTH			112		/ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	20)27	GREATER THAN 2027	ALL YEARS
PHASE, DDELIMIN	ARY ENGINEEDING /	RESPONSIBLE AGENCY	MANAGED DV PDO						
DIH	INCLUDING /	0 1,5		0	0	0	0	0	1,500
TOTAL 433112 3		0 1,5		0	0	0	0	0	1,500
TOTAL PROJECT:		0 3,0	100	0	0	0	0	0	3,000

NORTH FLORIDA TPO

201,708

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,446

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS

ITEM NUMBER: 433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 *NON-STS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: DUVAL DISTRICT:02 ROADWAY ID:72292000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 .870MT GREATER LESS THAN AT.T. FUND THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 20,399 0 0 20,399 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 84,496 0 0 0 0 0 84,496 281 0 7,966 DIH 7,685 0 0 0 0 TOTAL 433949 1 112,580 281 0 0 0 0 0 112,861 112,861 TOTAL PROJECT: 112,580 281 0 0 Ω 0 n ITEM NUMBER: 434041 1 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN ALL 2027 CODE 2023 2023 2024 2025 2026 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 15,182 0 0 Ω Ο 0 15,182 DIH 31,913 0 0 0 0 0 31,913 D.S 1.824 0 Ω 0 Ω 0 0 1.824 SABR 207,191 0 0 0 0 0 0 207,191 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRT Ω 0 0 0 Ω 2 2 Λ DC 1,446 0 0 0 0 0 Ω 1.446 16,332 DDR 16,332 0 0 0 0 0 192 DIH 0 192 Ω 0 0 0 0 85,360 DS 85,360 0 0 0 0 0 NHBR 616,979 0 0 616,979 13,684 13,684 SA 0 0 0 0 0 SABR 3.704 0 0 0 0 0 3.704 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 261 0 0 0 0 0 0 261 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACRR 2,788,644 0 0 Ω 2,788,644 Ω 0 0 1,637,745 BNBR 1,637,745 0 0 0 0 0 0 DIH 3,551 36.449 0 0 0 0 40,000 80,697 DS 80,697 0 0 0 0 0 0 5,446 NHBR 5,446 Ω 0 Ω Ω Ω 0 5,546,602 TOTAL 434041 1 5,509,961 36.641 0 0 ITEM NUMBER: 434042 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72260000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 540MT LESS GREATER FUND THAN THAN AT.T. CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 14,101 0 0 0 14,101

0

PAGE 22 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

PAGE 22			OFF	FICE OF WORK PRO	GRAM			_	TIME RUN: 10.53.54
NORTH FLORIDA TPO				O ROLLFORWARD F					MBRMPOTP
				HIGHWAYS					
DDR	16,238 64,439	0	0		0	0	0		16,238 64,439
DS NHBR	613,014	0	C		0	0	Ö		613,014
SA	170	0	C		0	0	Q		170
SABR	15,901	U	C	J	U	U	C	U	15,901
		GENCY: MANAGED BY FD	TO	,	0	0	O	0	121
DIH DS	121 473	0	0		0	0	O O		473
DUAGE GONGERMANT	on / proposicipie ac	GENCY: MANAGED BY FD	OTT						
ACBR	ON / RESPONSIBLE AC 5,434,251	45,954	01)	0	0	C	0	5,480,205
ACSA	0	45,000	Ç		0	0	Q		45,000
BNBR DS	999,993 28,581	0	C		0	0	0	-	999,993 28,581
NHBR	2,428	378	č		ō	Ö	ã		2,806
PHASE - ENVIRONMEN	TAI. / RESPONSTRIE A	AGENCY: MANAGED BY F	TOT						
DEM	1,218,750	0	0		0	0	C		1,218,750
TOTAL 434042 1	8,611,614	91,332	C)	0	0	0	0	8,702,946
ITEM NUMBER: 435619 1		PROJECT DESCRIPTION	:SRA1A TIMUCUAN TE	RAIL FROM BIG TA	ALBOT ISLAND	TO LITTLE TAL	BOT ISLAND		*NON-SIS*
DISTRICT:02			COUNTY: I				TYPE	OF WORK: BIKE PATH/TE	AIL
ROADWAY ID:72260000			PF	ROJECT LENGTH:	1.505MI			LANES EXIST/IMPROVED	/ADDED: 2/ 0/ 0
77777	LESS							GREATER	3.7.7
FUND CODE	THAN 2023	2023	2024	2025	2026		2027	THAN 2027	ALL YEARS
									The French and Advantage and Tourist Designation
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	1,368	0	C		0 .	0	C		1,368
DIH DS	47,144 47,633	0	0		0	0	C		47,144 47,633
TLWR	397,410	ŏ	Č		ŏ	ő	č		397,410
PHASE - RIGHT OF W	AV / RESPONSTRUE AC	GENCY: MANAGED BY FD	OT						
DIH	1,504	11	C		0	0	C		1,515
DS	397	0	()	0	0	C	0	397
		GENCY: MANAGED BY FD							
DDR	19,535	0	(0	0	0		19,535
DIH DS	2,734 52,486	31,881 0	(0	0	0		34,615 52,486
PKYI	1,562	0	(Ó	0	C	0	1,562
SA TALT	19,160 1,047	4,340	(•	0	0			23,500 1,047
TALU	600,905	0		•	0	0	(600,905
TLWR	2,562,638	0	0)	0	0	C	0	2,562,638
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT						
TLWR	91,488	0	C		0	0	C		91,488
TOTAL 435619 1 TOTAL PROJECT:	3,847,011 17,968,586	36,232 164,205	(0	0	0		3,883,243 18,132,791
TOTAL PRODUCT:	17,300,300	104,203			0	· · · · · · · · · · · · · · · · · · ·		V	10,132,731
ITEM NUMBER:434044 1		PROJECT DESCRIPTION			R BRIDGE NO72	0264			*NON-SIS*
DISTRICT:02 ROADWAY ID:72014000			COUNTY: I	DUVAL ROJECT LENGTH:	.183MI			OF WORK: BRIDGE-REPAILANES EXIST/IMPROVED	
					7				,
FUND	LESS THAN							GREATER THAN	ALL
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS
		SPONSIBLE AGENCY: MA							
BRRP DIH	92,522 28,409	0 9,515	(0	0	0		92,522 37,924
DS	21,007	9,515	(0	0	C		21,007
	•								•

PAGE 23	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

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HIGHWAYS

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PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ARPA	3,929,702	0	0	0	0	0	0	3,929,702
BRRP	39,305	0	0	. 0	0	0	0	39,305
DIH	0	74,960	0	0	0	0	0	74,960
DS	38,208	. 0	0	0	0	0	0	38,208
TOTAL 434044 1	4,149,153	84,475	0	0	0	0	0	4,233,628
TOTAL PROJECT:	4,149,153	84,475	0	0	0	0	0	4,233,628

ITEM NUMBER:441062 1 PROJECT DESCRIPTION: SR115 (ARLINGTON EXPRESSWAY) *SIS* DISTRICT:02 TYPE OF WORK:SIDEWALK COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72040000 PROJECT LENGTH: .119MI GREATER LESS FUND THAN THAN ALL YEARS CODE 2023 2023 2024 2025 2026 2027 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 285,702 CM 285,702 0 0 0 0 0 0 395 DIH 395 0 0 0 0 0 34,655 34,655 DS 0 0 0 0 0 0 SA 8,268 0 0 0 0 8,268 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 4,594 ACCM 4,594 1,065,367 CM 0 0 0 0 0 1,065,368 92,013 DDR 92,013 0 0 0 Ω 0 0 386,898 DS 386,898 0 0 0 0 0 2,315 0 0 2,315 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 9,426 9,426 0 0 0 0 0 TOTAL 441062 1 1,885,039 0 1,889,634 4,595 0 0 0 0 1,889,634 TOTAL PROJECT: 1,885,039 4,595 0 0 0 0

ITEM NUMBER:439307 1	PROJECT DESCRIPTION:SR5(US17)(MAIN ST) @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY	*NON-SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: ADD RIGHT TURN LANE(S)
ROADWAY ID:72060000	PROJECT LENGTH: .451MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
T.T.C.C		GREATER

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSTRUE AGENCY: MAN	AGED BY FDOT					
ACSS	53,342	2,325	0	0	0	0	0	55,667
DIH	1,238	_,	Ō	ō	ō	Ö	0	1,238
DS	15,433	Ō	Ō	Ō	Ō	0	0	15,433
HSP	107,755	Ō	0	0	0	0	0	107,755
PHASE: RIGHT OF W	AV / RESPONSTRIE AGE	NCY: MANAGED BY FDO	יי					
ACSS	855	1,895	0	0	0	0	0	2,750
DS	169	0	0	Ö	Ö	Ō	Ō	169
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
ACSS	0	50,000	0	0	0	0	0	50,000
LF	0	312,668	0	Ō	0	0	0	312,668
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	יז					
ACSS	0	0	1,439,839	0	0	0	0	1,439,839
DS	9,555	0	_,,	0	0	0	0	9,555
LF	3,333	o o	27,147	0	o o	o o	0	27,147
TOTAL 439307 1	188,347	366,888	1,466,986	0	n	0	0	2,022,221
TOTAL PROJECT:	188,347	366,888	1,466,986	0	ŏ	0	0	2,022,221
TOTAL PRODECT:	188,347	300,888	1,400,980	U	U	U	U	2,022,221

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT PAGE 24 NORTH FLORIDA TPO

HIGHWAYS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER:434392 DISTRICT:02 ROADWAY ID:72040000		PROJECT	DESCRIPTION:	COUNTY: D	LVD) AT BRADLEY RD UVAL OJECT LENGTH: .0091	MI			'WORK:TRAFFIC SI NES EXIST/IMPROV	GNAL UPDATE	
FUND CODE	LESS THAN 2023	2023		2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS	12010
PHASE: PRELIMIN	ARY ENGINEERING	/ RESPONSIBLE	E AGENCY: MAN 1,627	AGED BY FDOT	0	0		0		0	2,160
DS		239	0	ō	0	Ō		Ō		0	239
TOTAL 434392 1 TOTAL PROJECT:		772 772	1,627 1,627	0	0	0		0 0		0	2,399 2,399
ITEM NUMBER:435253 DISTRICT:02 ROADWAY ID:	2	PROJECT	DESCRIPTION:	COUNTY: D	L OPERATIONS JOHN TU UVAL OJECT LENGTH: .000	RNER BUTLER BLVD TO	SR9B		WORK:TOLL COLLE	CTION	NON-SIS*
	LESS								GREATER		
FUND CODE	THAN 2023	2023		2024	2025	2026	2027		THAN 2027	ALL YEARS	
PHASE: OPERATIO	ONS / RESPONSIBLE	AGENCY: MAN	AGED BY FDOT		are attractive titles and a second						
TOBJ		379 379	28,000 28,000	575,000 575,000	575,000 575,000	575,000 575,000		575,000 575,000			2,328,379
TOTAL 435253 2 TOTAL PROJECT:		379	28,000	575,000	575,000	575,000		575,000			2,328,379
ROADWAY ID:72001000	LESS			PR	OJECT LENGTH: .427	MI		I.A	MES EXIST/IMPROV		/ 0/ 0
FUND CODE	THAN 2023	2023		2024	2025	2026	2027		THAN 2027	ALL YEARS	
PHASE: PRELIMIN	IARY ENGINEERING	/ RESPONSIBL	E AGENCY: MAN	AGED BY FDOT	- MANAGEMENT	***************************************					
DIH DS											
	4	2,748 1,393	0	0 0	0	0		0		0	2,748 4,393
	CTION / RESPONSIE	,393 BLE AGENCY: M	0 0 ANAGED BY FDC	0 0	0	0		0		0	4,393
DDR	CTION / RESPONSIE	,393 BLE AGENCY: M 0,611	0 0 ANAGED BY FDC 0	0	0	0		0		0	4,393
DDR DIH DS	TION / RESPONSIE 210 3	3,393 BLE AGENCY: M 0,611 8,385 8,383	0 0 ANAGED BY FDC 0 191 0	0 0 T 0 0	0 0 0	0 0 0		0 0 0		0 0 0 0	4,393 210,611 3,576 3,383
DDR DIH	TION / RESPONSIE 210 3 224	,393 BLE AGENCY: M 0,611 8,385	0 0 ANAGED BY FDC 0 191	0 0 T 0	0	0 0		0 0		0 0 0	4,393 210,611 3,576
DDR DIH DS TOTAL 435268 2 TOTAL PROJECT:	TION / RESPONSIF 21(21) 224 224	,393 BLE AGENCY: M ,611 ,385 ,383 ,520 ,520	0 0 0 191 0 191 191	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0		0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,393 210,611 3,576 3,383 224,711 224,711
DDR DIH DS TOTAL 435268 2 TOTAL PROJECT: ITEM NUMBER: 445643 DISTRICT: 02	TION / RESPONSIF 210 220 224 1	,393 BLE AGENCY: M ,611 ,385 ,383 ,520 ,520	0 0 0 191 0 191 191	0 0 0 0 0 0 0 0 1-295(SR9A) FROM: COUNTY:D	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0	· WORK:RESURFACIN	0 0 0 0 0 0 0	4,393 210,611 3,576 3,383 224,711 224,711
DDR DIH DS TOTAL 435268 2 TOTAL PROJECT: ITEM NUMBER:445643	TION / RESPONSIF 210 224 224	,393 BLE AGENCY: M ,611 ,385 ,383 ,520 ,520	0 0 0 191 0 191 191	0 0 0 0 0 0 0 0 1-295(SR9A) FROM: COUNTY:D	0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 0	4,393 210,611 3,576 3,383 224,711 224,711
DDR DIH DS TOTAL 435268 2 TOTAL PROJECT: ITEM NUMBER: 445643 DISTRICT: 02	TION / RESPONSIF 210 220 224 1	,393 BLE AGENCY: M ,611 ,385 ,383 ,520 ,520	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 1-295(SR9A) FROM: COUNTY:D	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2027	0 0 0 0 0	F WORK:RESURFACIN	0 0 0 0 0 0 0	4,393 210,611 3,576 3,383 224,711 224,711
DDR DIH DS TOTAL 435268 2 TOTAL PROJECT: ITEM NUMBER: 445643 DISTRICT: 02 ROADWAY ID: 72001000 FUND CODE PHASE: PRELIMIN	TION / RESPONSIF 210 224 224 224 1 LESS THAN 2023 WARY ENGINEERING	PROJECT 2023 / RESPONSIBL	O O O O O O O O O O O O O O O O O O O	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MORSE AVE TO US90 UVAL OJECT LENGTH: 6.861	0 0 0 0 0 0	2027	O O O O O O O O O O O O O O O O O O O	F WORK:RESURFACIN NNES EXIST/IMPROV GREATER THAN 2027	0 0 0 0 0 0 0 *S IG ED/ADDED: 4	4,393 210,611 3,576 3,383 224,711 224,711
DDR DIH DS TOTAL 435268 2 TOTAL PROJECT: ITEM NUMBER:445643 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: PRELIMIN ACNP DDR	TION / RESPONSIF 210 224 224 1 1 LESS THAN 2023 WARY ENGINEERING 1,14	PROJECT 2023 / RESPONSIBL 7,340	O O O O O O O O O O O O O O O O O O O	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MORSE AVE TO US90 UVAL OJECT LENGTH: 6.861	0 0 0 0 0 0 0 0	2027	O O O O O O O O O O O O O O O O O O O	F WORK:RESURFACIN NES EXIST/IMPROV GREATER THAN 2027	0 0 0 0 0 *S GED/ADDED: 4 ALL YEARS	4,393 210,611 3,576 3,383 224,711 224,711 BIS* 4/ 4/ 0
DDR DIH DS TOTAL 435268 2 TOTAL PROJECT: ITEM NUMBER:445643 DISTRICT:02 ROADWAY ID:72001000 FUND CODE PHASE: PRELIMIN ACNP	TION / RESPONSIF 210 210 224 224 224 21 1 LESS THAN 2023 ARY ENGINEERING 1,144 33	PROJECT 2023 / RESPONSIBL	O O O O O O O O O O O O O O O O O O O	I-295 (SR9A) FROM: COUNTY:D PR 2024	MORSE AVE TO US90 UVAL OJECT LENGTH: 6.861	0 0 0 0 0 0 0	2027	O O O O TYPE OF LA	F WORK:RESURFACIN NNES EXIST/IMPROV GREATER THAN 2027	0 0 0 0 0 0 *S IG ALL YEARS	4,393 210,611 3,576 3,383 224,711 224,711 SIS* 4/ 4/ 0

PAGE	25	
NORTH	FLORIDA	TPO

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

				HIGHWAYS							
	/										
PHASE: CONSTRUCTI ACNP	ON / RESPONSIBLE AGEN	CY: MANAGED BY FD0 25,248,081		0	0 -	0		0		0	25,248,081
DDR	ō	154,050		ō	Ö	Ō		0		Ô	154,050
TOTAL 445643 1	1,698,828	25,622,295		0	0	0		0		0	27,321,123
TOTAL PROJECT:	1,698,828	25,622,295		0	0	0	····	0		0	27,321,123
ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000	PR	OJECT DESCRIPTION	COUNTY:						F WORK:RESURFACI ANES EXIST/IMPRO		*NON-SIS* ED: 4/ 4/ 0
	LESS								GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026	2027		THAN 2027		LL EARS
	RY ENGINEERING / RESPO										
ACSA DC	416 1,207	49,584 0		0	0	0		0		0	50,000 1,207
DDR	1,20,	o o	1,322,23		ő	0		Ö		Ö	1,322,237
DIH	6,198	381,398		0	0	0		0		0	387,596
DS SA	7,715 0	0	153,90	0	0	0		0		0	7,715 153,900
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO		0	0	7,883,515		0		0	7,883,515
DIH	ō	ő		Ö	ŏ	84,426		ő		Ö	84,426
DS	0	0		0	0	1,817,346		0		0	1,817,346
SA TOTAL 437318 1	0 15,536	0 430,982	1,476,13	0	0 0	13,910,320 23,695,607		0 0		0 0	13,910,320 25,618,262
TOTAL PROJECT:	15,536	430,982	1,476,13		0	23,695,607		0		0	25,618,262
ITEM NUMBER:437375 1 DISTRICT:02 ROADWAY ID:72160000	PR	OJECT DESCRIPTION	COUNTY:			RD TO: VIA DE LA F	REINA ST		F WORK:TRAFFIC C ANES EXIST/IMPRO		
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027		LL EARS
	RY ENGINEERING / RESPO	NSIBLE AGENCY: MAI							-		
DDR DIH	138,969 57,075	0 5,000		0 0	0	0		0		0	138,969 62,075
DS	46,247	3,000		0	0	ő		0		0	46,247
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO		0	0	0		0		0	587,749
DIH	1,583	28,972		0	Ō	Ō		0		0	30,555
DS	8,393	. 0		0	0	0		0		0	8,393
TOTAL 437375 1 TOTAL PROJECT:	267,874 267,874	606,114 606,114		0 0	0	0		0		0 0	873,988 873,988
ITEM NUMBER:437437 2 DISTRICT:02 ROADWAY ID:72150000	PR	OJECT DESCRIPTION	COUNTY:						F WORK:BRIDGE RE ANES EXIST/IMPRO		
	LESS								GREATER		
FUND									THAN	70.	
CODE	THAN 2023	2023	2024	2025		2026	2027		2027		LL EARS
	2023	445	2024	2025		2026	2027				
PHASE: P D & E / ACBR	2023 RESPONSIBLE AGENCY: M 1,045,036	IANAGED BY FDOT		0	0	0	2027	0			1,150,000
PHASE: P D & E /	2023 RESPONSIBLE AGENCY: M	IANAGED BY FDOT			0 0		2027	0 0		Y	EARS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PAGE 26

NORTH FLORIDA TPO		MPO =: H	CE OF WORK PROGRAM ROLLFORWARD REPORT GHWAYS				MBRMPOTP
PHASE: PRELIMINARY ENGINEERING ACBR DS	G / RESPONSIBLE AGENCY: M 0 10,155,786 42 0	0	0	0	656,468 0	0	10,812,254 42
PHASE: RIGHT OF WAY / RESPONS		_	· ·	v	· ·	· ·	
ACBR SA	0 0 0	0	4,795,633 20,000	0	0 0	0	4,795,633 20,000
PHASE: ENVIRONMENTAL / RESPONS							
ACBR DDR	0 0 3,400 0		0	0	450,000 0	0	450,000 3,400
PHASE: DESIGN BUILD / RESPONS: ACBR	IBLE AGENCY: MANAGED BY F		0	0	64,319,254	0	64,319,254
TOTAL 437437 2 1,13	23,714 10,262,443	0	4,815,633	0	65,425,722	0	81,627,512
TOTAL PROJECT: 1,12	23,714 10,262,443	0	4,815,633	0	65,425,722	0	81,627,512
ITEM NUMBER:437438 1 DISTRICT:02 ROADWAY ID:72150000	PROJECT DESCRIPTIO	N:SR117(NORWOOD AVE) COUNTY:DU PRO				WORK:BRIDGE REPLAC NES EXIST/IMPROVED, GREATER	
LESS FUND THAN CODE 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE	AGENCY: MANAGED BY FDOT					Western Co.	
DIH DS	504 0 381 0	0	0	0	0	0	504 381
	85,638 0 6,761 0	0	0	0	0	0	485,638 6,761
PHASE: PRELIMINARY ENGINEERING		ANAGED BY FDOT					
DS	89,721 0 77,364 0	0	0 0	0	0	0	89,721 777,364
	51,037		0	ő	ő	0	51,037
PHASE: RIGHT OF WAY / RESPONS	IBLE AGENCY: MANAGED BY F		0	0	0	0	179,114
DS :	22,969 0	0	Ō	Ō	Ö	Ō	22,969
NHBR 2	02,107 0	0	0	0	0	0	202,107
PHASE: CONSTRUCTION / RESPONS: ACBR 2.0	IBLE AGENCY: MANAGED BY F 49,839 0		0	0	0	0	2,049,839
BNBR 4,74	48,732 0	Ō	Ō	0	0	Ŏ	4,748,732
DDR DIH	101 0 19,802 10,198	•	0	0	0	0	101 30,000
	15,602		Ö	0	Ö	0	15,602
PHASE: ENVIRONMENTAL / RESPON: NHBR	SIBLE AGENCY: MANAGED BY 3,100 0		0	0	0	0	3,100
TOTAL 437438 1 8,4	85,236 177,734		0	0	0	0	8,662,970
TOTAL PROJECT: 8,4	85,236 177,734	0	0	0	0	0	8,662,970
ITEM NUMBER:437441 1 DISTRICT:02 ROADWAY ID:72060000	PROJECT DESCRIPTIO	N:US17(SR5) OVER BRO COUNTY:DU PRO			TYPE O	F WORK:BRIDGE REPLA LNES EXIST/IMPROVED	
LESS FUND THAN CODE 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE D DS NHBR 4	AGENCY: MANAGED BY FDOT 3,671 0 53,223 0	=	0	0	0	0	3,671 453,223

PAGE 27 NORTH FLORIDA TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT	DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

PHASE: PRELIMINA	RY ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DS	142,793	0	0	0	0	0	0	142,793
NHBR	1,432,885	0	0	0	0	0	0	1,432,885
SA	77,711	0	0	0	0	0	0	77,711
PHASE: RIGHT OF	WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	250,943	4,710	0	0	0	0	0	255,653
DS	38,181	0	0	0	0	0	0	38,181
PHASE: RAILROAD	& UTILITIES / RESPONSIBLE	E AGENCY: MANAGED BY FD	OT					
ACBR	1,881,432	0	0	0	0	0	0	1,881,432
DS	19,392	0	0	0	0	0	0	19,392
NHBR	16,562	0	0	0	0	0	0	16,562
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	6,759,622	0	0	0	0	0	0	6,759,622
BNBR	7,743,678	0	0	0	0	0	0	7,743,678
DIH	166	10,094	0	0	0	0	0	10,260
DS	99,585	. 0	0	0	0	0	0	99,585
HPP	243,779	0	0	0	0	0	0	243,779
LF	121,806	0	0	0	0	0	0	121,806
NHBR	18,118	146,333	0	0	0	0	0	164,451
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
NHBR	4,913	0	0	0	0	0	0	4,913
TOTAL 437441 1	19,308,460	161,137	0	0	0	0	0	19,469,597
TOTAL PROJECT:	19,308,460	161,137	Ö	0	Ō	0	ō	19,469,597

ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR
DISTRICT:02 COUNTY:DUVAL
ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/6/0

	FUND	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
-							***************************************		
PHASE: PI	RELIMINARY E	NGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	ACSS	214,901	0	0	0	0	0	0	214,901
1	BRRP	69,878	0	0	0	0	0	0	69,878
1	DDR	303,655	0	0	0	0	0	0	303,655
1	DIH	6,776	13,003	0	0	0	0	0	19,779
	DS	127,554	0	0	0	0	0	0	127,554
	GFSA	413,501	44,224	0	0	0	. 0	0	457,725
;	LF	81,344	0	0	0	0	0	0	81,344
PHASE: R	AILROAD & UT	TLITTES / RESPONST	BLE AGENCY: MANAGEI	BY FDOT					
	LF	0	1,266,112	0	0	0	0	0	1,266,112
PHASE: C	ONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT	1					
1	ACSS	0	938,810	0	0	0	0	0	938,810
1	DDR	0	2,905,337	0	0	0	0	0	2,905,337
1	DIH	0	102,700	0	0	0	0	0	102,700
1	DS	992	2,586,040	0	0	0	0	0	2,587,032
:	SA	0	408,559	0	0	0	0	0	408,559
TOTAL 437614	1	1,218,601	8,264,785	0	0	0	0	0	9,483,386
TOTAL PROJEC	T:	1,218,601	8,264,785	0	0	0	0	0	9,483,386

PAGE 28 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MERMPOTP

HIGHWAYS

ITEM NUMBER:437696 1 DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIPTION:	COUNTY: DU						WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
		SPONSIBLE AGENCY: MAN			•	0		0	•	265 154
DDR DIH DS	265,174 23,292 24,852	0 0 0	0 0 0		0 0	0 0 0		0	0 0 0	265,174 23,292 24,852
		GENCY: MANAGED BY FDO						_	0	
DDR DIH	1,106,490 8,878		0		0	0 0		0	0 0	1,106,490 113,802
DS	15,377	0	0		0	0		0	0	15,377
TOTAL 437696 1 TOTAL PROJECT:	1,444,063 1,444,063	104,924 104,924	0		0	0 0		0 0	0 0	1,548,987 1,548,987
ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:	COUNTY: DU						WORK:ITS COMMUNICA	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DIH	115		0		0	0		0	0	115
DS NHEX	112,224 5,356	0	0		0	0		0	0	112,224 5,356
NHPP	359,915	0	0		0	0		0	0	359,915
		GENCY: MANAGED BY FDO				_				
DDR DIH	28,528 28,474	0	0		0	0		0	0	28,528 28,474
DS	44,500	ō	ō		ō	ō		ō	Ō	44,500
		NSIBLE AGENCY: MANAGE							_	
ACNP NHPP	41,921 8,079	0	0		0	0		0	0	41,921 8,079
PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO	ייי							
ACNP	1,563,059	18,361	0		0	0		0	0	1,581,420
DDR DS	3,972 180,611	0	0		0	0		0	0	3,972 180,611
NHPP	209,278		ő		ő	Ö		0	Ö	209,290
TOTAL 438080 1 TOTAL PROJECT:	2,586,032 2,586,032	18,373 18,373	0		0	0		0	0	2,604,405
ITEM NUMBER: 438876 1		PROJECT DESCRIPTION:		DIODIDA ITO IN	<u> </u>				· · · · · · · · · · · · · · · · · · ·	2,604,405 *NON-SIS*
DISTRICT:02 ROADWAY ID:		PRODUCT DESCRIPTION.	COUNTY: DU		.000	ise i			WORK:OTHER ITS NES EXIST/IMPROVED/	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2023	2023	2024	2025		2026	2027		2027	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DIH	34,323	0	0		0	0		0	0	34,323
DS	40,371	0	0		0	0		0	0	40,371

PAGE 29	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
	OFFICE OF WORK DEOCEPAM	TIME RUN: 10.53.54

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ______

HIGHWAYS	
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PHASE: CONSTRUCTION	1 / RESPONSIBLE A	GENCY: MANAGED BY FDOT						
CM	182,845	0	0	0	0	0	0	182,845
DS	55,799	0	0	0	0	0	0	55,799
SA	9,334	0	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	662,768
ITEM NUMBER:438928 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION:SR	5(US1) @ JTB INTERSECTI COUNTY:DUVAL PROJECT LE		_		RIGHT OF WAY ACT	
FUND CODE	LESS THAN 2023	2023	2024 2025	3 2026	5 2	GRE. THAI 027 202		LL EARS

FUND CODE	THAN 2023	2023	2024	2025	20	26	2027	THAN 2027	ALL YEARS
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC						
DDR	4,568,888	138	0		0	830,000	0	0	5,399,026
DIH	9,392	608	0		0	2,000	0	0	12,000
DS	461,814	0	0		0	0	0	0	461,814
TOTAL 438928 1	5,040,094	746	0		0	832,000	0	0	5,872,840
TOTAL PROJECT:	5,040,094	746	0		0	832,000	0	0	5,872,840

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95
COUNTY:DUVAL
PROJECT LENGTH: 5.441MI ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/3/1

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	475,761	0	0	0	0	0	0	475,761
DĪ	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	739,766	0	0	0	0	0	0	739,766
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
DDR	1,048	402	0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	10,254	0	0	0	0	0	0	10,254
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	6,306,267	0	0	0	0	0	0	6,306,267
LF	1,730,849	8,777	0	0	0	0	0	1,739,626
NHPP	414,903	0	0	0	0	0	0	414,903
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BU	IIID / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Tr.					
ACNP	11,213,580	1,330,366	0	0	0	0	0	12,543,946
ACSA	127,836	800,000	ō	Ō	0	0	0	927,836
DDR	19,710,220	0	Ō	Ō	ō	0	Ō	19,710,220
DIH	0	50,000	Ō	0	0	ō	ō	50,000
DS	754,174	. 0	0	0	0	0	0	754,174
EB	837	0	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	Ö	0	0	Ō	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	148,423,513	21,126	0	0	0	0	0	148,444,639

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 PAGE 30 TIME RUN: 10.53.54 OFFICE OF WORK PROGRAM

599,696

599,696

TOTAL 439356 1

TOTAL PROJECT:

23,290,087

23,290,087

NORTH FLORIDA TPO			HIGHWAYS					MBRMPOTP
SA	11,101,206	0	0	0	0	0	0	11,101,206
TOTAL 439100 1 TOTAL PROJECT:	207,491,325 207,491,325	2,214,153 2,214,153	0 0	0	0 0	0	0 0	209,705,478 209,705,478

SIS PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) ITEM NUMBER: 439356 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:72070000 GREATER LESS FUND THAN THAN ALL 2025 2026 2027 2027 YEARS 2024 2023 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 181 0 0 0 DDR 181 0 0 42,333 42,333 DIH 0 0 0 0 0 1,716,910 Ó 0 0 1,716,910 DS 0 0 0 33,452 15,494 0 0 Ω 0 48,946 SA 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 20,254 20,254 DS Λ Ω 2,018,817 LF 1,912,635 106,182 0 0 0 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,386,776 0 0 0 0 0 10,386,776 ACNP Ω 4,144,689 152,599 ACSA 3,992,090 0 0 0 0 0 2,517,592 0 0 2,517,592 DDR Ω 0 Ō 126,185 DIH 126,185 0 0 0 0 Ω 567,838 463,639 104,199 0 DS 0 0 0 0 1,975,276 GFSA 1,975,276 0 0 0 0 240,986 LF 228,949 12,037 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 83,000 0 0 0 0 0 83,000 0 23,889,783

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ITEM NUMBER:439358 1 DISTRICT:02	PR	OJECT DESCRIPTION:	SR103 FROM SR208 TO COUNTY:DUV	AL			WORK: RESURFACING	*NON-SIS*
ROADWAY ID:72012000			PROJ	ECT LENGTH: 2.580M	II	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	9,270	14,730	0	0	0	0	0	24,000
DDR	628,425	0	0	0	0	0	0	628,425
DIH	5,667	0	0	0	0	0	0	5,667
DS	81,017	0	0	0	0	0	0	81,017
LF	296,954	0	0	0	0	. 0	0	296,954
SA	33,501	0	0	0	0	0	0	33,501
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
LF	2,488,267	0	0	0	0	0	0	2,488,267
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	T					
ACSA	793,665	0	0	0	0	0	0	793,665
DDR	2,513,175	0	0	0	0	0	0	2,513,175
DIH	55,703	29,077	0	0	0	0	0	84,780
DS	121,446	0	0	0	0	0	0	121,446
GFSA	593,204	0	0	0	0	0	0	593,204
$_{ m LF}$	401,295	34,744	0	0	0	0	0	436,039
SA	2,469,983	0	0	0	0	0	0	2,469,983
PHASE: ENVIRONMEN'	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FD	OOT					
DDR	2,764	0	0	0	0	0	0	2,764

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23,889,783

PAGE 31	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

MPO ROLLFORWARD REPORT ------

HIGHWAYS

LF	114,745	0	0	0	0	0	0	114,745
TOTAL 439358 1	10,609,081	78,551	0	0	0	0	0	10,687,632
TOTAL PROJECT:	10,609,081	78,551	0	0	0	0	0	10,687,632
•							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

ITEM NUMBER DISTRICT:02 ROADWAY ID:		E	PROJECT DESCRIPTION		*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0				
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT		***************************************			
	ACCM	12,968	0	0	0	0	0	0	12,968
	ACSS	5,146	8,138	ō	ō	Ō	Ö	Ō	13,284
	CM	327,106	. 0	0	0	0	0	0	327,106
	DDR	175	0	0	0	0	0	0	175
	DIH	20,335	0	0	0	0	0	0	20,335
	DS	301,208	0	0	0	0	0	0	301,208
	HSP	637,656	4,027	0	0	0	0	0	641,683
	LF	33,797	0	0	0	0	0	0	33,79
	SA	397,711	0	0	0	0	0	0	397,713
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	ידינ					
	DS	283	0	0	0	0	0	0	283
	HSP	303	0	0	0	0	0	0	300
DHACE.	a dangitag	: UTILITIES / RESPONS	TRIE ACENCY - MANACI	יייחתי עם חי					
FIRTOII.	ACSS	20,135	O O	0	0	0	0	0	20,13
	LF	432,291	Ö	ő	Ö	0	ŏ	ő	432,29
DITT OF	aoriampiiami	ON / RESPONSIBLE AGE	NAME OF THE PARTY	\m					
PHASE:	ACCM	.ON / RESPONSIBLE AGE	O O	71		9	0	0	1,527,22
	ACSS	705,556	29,624	0	0	0	0	0	735,18
	CM	1,060,293	29,024	0	0	0	0	0	1,060,29
	DDR	111,323	ň	0	Ď	ő	n	0	111,32
	DS	41,610	ň	0	ñ	ŏ	Ô	0	41,61
	HSP	4,388,935	o o	0	n n	ñ	0	Ô	4,388,93
	LF	6,435	0	0	n	0	o o	Ô	6,43
	SA	289,475	Ö	Ö	Ö	Ö	Ö	ŏ	289,47
DH7CE.	ENT/TRONMEN	TAL / RESPONSIBLE AC	TENCY - MANACED BY E	ייים ר					
EILLOH.	DDR	2,038	D CI. MANAGED BI FI	0	0	0	0	0	2,03
OTAL 43936		10,321,999	41,789	0	0	ŏ	ŏ	0	10,363,78
COTAL PROJE		10,321,999	41,789	0	0	0	0	0	10,363,788

ITEM NUMBER:439468 1	PROJECT I	DESCRIPTION: SR115 (SOUTHSIDE	BLVD)	AT DEERWOOD	PARK
DISTRICT:02		COUNTY	:DUVAL		
ROADWAY ID:72040000			PROJECT	LENGTH:	.495MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023 20	24 2	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DITACE. DOET TATATADA	T ENGINEEDING / DECD	NICIDI D ACENCY, MANAGER	DI BROW					
		NSIBLE AGENCY: MANAGED) BY FDOI					00 143
DDR	99,143	U	Ü	U	0	U	U	99,143
DIH	4,491	5,000	. 0	0	0	0	0	9,491
DS	65,581	0	0	0	0	0	0	65,581
GFSU	122,928	0	0	0	0	0	0	122,928
LF	72,664	0	0	0	0	0	0	72,664
SA	94,440	1,430	0	0	0	0	0	95,870
su	1,520,001	0	0	0	0	0	0	1,520,001
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DIH	1,284	0	0	0	0	0	0	1,284
DS	809	Ō	Ö	Ō	Ö	Ö	Ō	809

DATE RUN: 07/05/2022 PAGE 32 FLORIDA DEPARTMENT OF TRANSPORTATION .54 OTP

PAGE 32				EPARTMENT OF FICE OF WORK		LION					TIME RUN:	
NORTH FLORIDA TPO				PO ROLLFORWA	RD REPORT							MBRMPOT:
				HIGHWAYS								
					====							
PHASE: RAILROAD LF	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE 446,412		0	0		0		0	0		446,412
DUACE. CONCEDITOR	TION / RESPONSIBLE AGE	ONCY. MANACED BY ED	VT.									
DS	20,382	1,392,454		0	0		0		0	0	. 1	,412,836
SA	0	171,237		0	0		0		0	0		171,237
SU SU	0	11,828,048		0	0		0		0	0		,828,048 ,846,304
TOTAL 439468 1 TOTAL PROJECT:	2,001,723 2,001,723	13,844,581 13,844,581		0	0		0		0	0		,846,304
ITEM NUMBER:439589 1	1 F	PROJECT DESCRIPTION:	SR212/US90/BEACH	BLVD PEDEST	RIAN CHANNE	LIZATION BA	ARRIER					N-SIS*
DISTRICT:02 ROADWAY ID:72190000			COUNTY:	DUVAL ROJECT LENGT	H: .177MI					ORK:CONSTRUCT S EXIST/IMPROVE		
	LESS									FREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		THAN 2027	ALL YEARS	
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT								40000	
DIH DS	23,526 118,388	0		0	0		0 0		0	0		23,526 118,388
	TION / RESPONSIBLE AGE				_		_					
DDR DIH	15,671 23,559	0 10,482		0	0		0		0	0		15,671 34,041
DS	861,890	0 0		0	ő		Ö		ő	ő		861,890
TOTAL 439589 1	1,043,034	10,482		0	0		0		0	0	1	,053,516
TOTAL PROJECT:	1,043,034	10,482		0	0		0		0	0	1	,053,516
ITEM NUMBER:441194 2 DISTRICT:02 ROADWAY ID:72100000	2 I	PROJECT DESCRIPTION:	COUNTY:		'H: .020MI					DRK:PEDESTRIAN E EXIST/IMPROVE	SAFETY IMPR	
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		THAN 2027	ALL YEARS	
					****					2027	ILARS	
PHASE: PRELIMINA ACSS	ARY ENGINEERING / RESE	PONSIBLE AGENCY: MAN		0	0		0		0	0		56,074
DIH	464	Ö		Ō	ő		Ö		ő	Ö		464
DS	24,824	0		0	0		0		0	0		24,824
HSP	133,308	0		0	0		0		0	0		133,308
DS	WAY / RESPONSIBLE AGE 952	0		0	0		0		0	0		952
HSP	788	0		0	0		0		0	0		788
PHASE: RAILROAD DDR	& UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGE 7,963		0	0		0		0	0		7,963
	TION / RESPONSIBLE AGE				_		_		_			
ACSA ACSS	226,657 761,841	0 9,235		0	0		0		0	0		226,657 771,076
DDR	37,355	9,233		0	0		0		0	0		37,355
	10,400	0		0	0		0		Ō	0		10,400
DS					_		•					
TOTAL 441194 2 TOTAL PROJECT:	1,252,663 1,252,663	17,198 17,198		0	0		0		0	0		,269,861 ,269,861

NORTH FLORIDA TPO

ITEM NUMBER: 441261 1

TOTAL 441861 1

TOTAL PROJECT:

914,780

914,780

90,720

90,720

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

NON-SIS

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21

HIGHWAYS

TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:72220000 PROJECT LENGTH: 1.206MI GREATER LESS THAN ALL FUND THAN 2027 YEARS CODE 2023 2023 2024 2025 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 441,055 DDR 441,055 0 0 0 0 15,652 0 0 0 15,652 DTH 0 0 0 233,600 233,600 0 0 0 0 DS Ω 0 122,111 LF 122,111 0 0 0 0 0 Ω 39,348 0 0 0 0 39,348 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 539.954 0 0 0 0 0 539,954 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,250 ACSA 20,250 0 0 0 0 0 0 3,468,200 0 0 3,468,200 DDR 0 Ω 23,893 0 Ω Ω 24,800 DIH 907 0 0 27,131 27,131 DS 0 0 0 0 0 Ω 297,821 0 297,821 LF 0 0 0 400,242 16,079 0 0 384,163 0 0 0 SA PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,944 0 0 0 0 0 7,944 0 LF 5,638,108 TOTAL 441261 1 5,598,136 39,972 0 0 0 0 0 5,638,108 TOTAL PROJECT: 5,598,136 39,972 0 0 0 0 *SIS* ITEM NUMBER: 441861 1 PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI GREATER LESS THAN FUND THAN ALL 2023 2024 2025 2026 2027 2027 YEARS CODE 2023 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 4,015 1,485 0 0 0 0 0 5,500 PLH 910,765 89,235 0 0 0 0 0 1,000,000

ITEM NUMBER:442848 1 DISTRICT:02 ROADWAY ID:72291000	1	PROJECT DESCRIPTION:S	COUNTY: DUV		MI		F WORK:LIGHTING ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ם מאכני. מסני דאדוואסי	PNOTNEEDING / DEC	PONSIBLE AGENCY: MANA	CED BY EDOT					
ACSS	474,425	965	GED BI IDOI	0	0	0	0	475,390
	474,423	363	0	0	0	0	0	74
DIH		U	Ů,	U	U	U	0	
DS	92,487	0	0	U	υ	U	U	92,487
HSP	594,516	0	0	0	0	0	0	594,516
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	?					
DDR	. 0	250	0	0	0	0	0	250
DIH	4,390	4,130	ñ	0	0	n	0	8,520
DS	284	4,130	č	0	0	ň	0	284
55	204	U	V	O .	U	V	0	201

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PAGE 34 NORTH FLORIDA TPO			OFF ME	EPARTMENT OF T FICE OF WORK F PO ROLLFORWARD 	D REPORT				E RUN: 07/05/2022 IME RUN: 10.53.54 MBRMPOTP
	UTILITIES / RESPONS			_	_				152 000
SA	150,000	0	(0	0	0	0	0	150,000
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FD0 4,201,120	TC	า	0	0	0	0	4,201,120
DS	1,559	1,201,120	Č	5	Ö	ō	Ö	ō	1,559
SA	0	71,658	(כ	0	0	0	0	71,658
	TAL / RESPONSIBLE AGE						_		
DDR	6,760		(0	0	0	0	0	6,760
TOTAL 442848 1	1,324,495	4,278,123	(0	0	0	0	0	5,602,618
TOTAL PROJECT:	1,324,495	4,278,123		0	0	0	0	0	5,602,618
ITEM NUMBER:445417 1 DISTRICT:02 ROADWAY ID:72050000	. Di	ROJECT DESCRIPTION	COUNTY:				TYPE OF WORK: LANES EX	RESURFACING IST/IMPROVED/A	*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2	GREA THAN 027 2027	TER	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSTRUE AGENCY: MAI	NAGED BY FDOT						
DDR	478,251	0		0	0	0	0	0	478,251
DIH	6,969	31,042	(0	0	0	0	0	38,011
DS	784,557	0	(0	0	0	0	0	784,557
SA	891,335	93,075	(D	0	0	0	0	984,410
PHASE: RAILROAD &	UTILITIES / RESPONSE	BLE AGENCY: MANAG	ED BY FDOT	_	_	_	_		

CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
	Y ENGINEERING / RESPO	MOTELE ACTINGUE MAI	MACED BY EDOM					
		MSIBLE AGENCI: MA	NAGED BI FDOI				0	470 051
DDR	478,251	0	U	U	U	O O	U	478,251
DIH	6,969	31,042	0	0	0	0	U	38,011
DS	784,557	0	0	0	0	0	0	784,557
SA	891,335	93,075	0	0	0	0	0	984,410
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAG	ED BY FDOT					
DDR	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FD	OT					
ACNR	0	5,135,000	0	0	0	0	0	5,135,000
DDR	0	5,618,945	0	0	0	0	0	5,618,945
DIH	0	111,480	Ō	0	0	0	o o	111,480
DS	35	3,541,167	n n	0	0	0	n.	3,541,202
LF	20	1,232,400	n	n	n	n	ñ	1,232,400
SA	0	668,515	0	ŏ	0	Ö	ŏ	668,515
			<u>.</u>	0	0	U .	0	
OTAL 445417 1	2,236,147	16,431,624	0	0	0	0	0	18,667,771
TOTAL PROJECT:	2,236,147	16,431,624	0	0	0	0	0	18,667,771

DISTRICT: 02 COUNTY: DUVAL TYPI	PE OF WORK: RESURFACING
ROADWAY ID:72040000 PROJECT LENGTH: 6.706MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
									
PHASE:		ENGINEERING / RESP	ONSIBLE AGENCY: MAI	NAGED BY FDOT					
	ACSA	60,500	0	0	0	0	0	0	60,500
	BRRP	60,651	0	0	0	0	0	0	60,651
	DDR	314,330	0	0	0	0	0	0	314,330
	DS	75,882	0	0	0	0	0	0	75,882
	SA	1,201,000	0	0	0	0	0	0	1,201,000
DHASE.	RAILROAD &	HTTI.TTTES / RESPONS	IBLE AGENCY: MANAGE	TO BY FOOT					
	DDR	7,648	0	0	0	0	0	0	7,648
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	ACNP	0	6,761,300	0	0	0	0	0	6,761,300
	ACSA	1,333,095	0	Ö	Ō	Ō	Ō	Ō	1,333,095
	BRRP	262,032	3,999,916	0	O	Ō	Ō	Ō	4,261,948
	DDR	21,642	1,295,792	0	O	0	0	Ō	1,317,434
	DIH	. 0	67,663	0	0	0	Ö	0	67,663
	DS	70,936	0	0	0	0	Ö	O	70,936

PAGE 35	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
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MDO POLLEOPWARD REDORT

NORTH FLORIDA TPO			HIGHWAYS					MBRMPOIP
			========	======				
LF	0	6,300	0	0	0	0	0	6,300
NHRE	0	1,239,093	0	0	0	0	0	1,239,093
SA	40,149	4,928,895	0	0	0	0	0	4,969,044
TOTAL 443310 1	3,447,865	18,298,959	0	0	0	0	0	21,746,824
TOTAL PROJECT:	3,447,865	18,298,959	0	0	0	0	0	21,746,824

TOTAL 443310 1 TOTAL PROJECT:	40,149 3,447,865 3,447,865	4,928,895 18,298,959 18,298,959		0 0	0 0	0		0 0 0	0 0 0	4,969,044 21,746,824 21,746,824
ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033	1	PROJECT DESCRIPTION:	COUNTY:			DE AVE TO I-95 RA	MPS		WORK:PEDESTRIAN S	*NON-SIS* SAFETY IMPROVEMENT D/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	r engineering / res	PONSIBLE AGENCY: MAN	IAGED BY FDOT		 					-
ACSA SA	3,431 0	0 289		0	0	0		0 0	0	3,431 289
		PONSIBLE AGENCY: MAN	AGED BY JACKSONV		_	_				00 753
ACSS HSP	80,753 85,972	0		0	0	0		0	0	80,753 85,972
SA	2,711	Ö		Ō	Ö	Ō		0	0	2,711
PHASE: CONSTRUCTIO		ENCY: MANAGED BY JAC	CKSONVILLE, CITY	OF						
ACSA ACSS	29,755 235,761	245 123,155		0	0	0 0		0	0	30,000 358,916
TOTAL 443393 1	438,383	123,193		0	0	0		ō	0	562,072
TOTAL PROJECT:	438,383	123,689		0	0	0		0	0	562,072
ROADWAY ID:72015000	LESS		E	PROJECT LENGTH	: .200MI			LAN	ES EXIST/IMPROVEI GREATER THAN	D/ADDED: 4/ 0/ 0 ALL
FUND CODE	THAN 2023	2023	2024	2025		2026	2027		2027	YEARS
	2023	2023 SIBLE AGENCY: MANAGE		0	0	2026	2027	0		
CODE PHASE: RAILROAD & ACSA PHASE: CONSTRUCTIO	2023 UTILITIES / RESPON. 517,000 ON / RESPONSIBLE AG	SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDO	ED BY FDOT	0	-	0	2027		0	YEARS
CODE PHASE: RAILROAD & ACSA PHASE: CONSTRUCTIONSA	UTILITIES / RESPON. 517,000 ON / RESPONSIBLE AG	SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 1,001	ED BY FDOT	0	0	0	2027	0	0 0	YEARS 517,000
CODE PHASE: RAILROAD & ACSA PHASE: CONSTRUCTIO	2023 UTILITIES / RESPON. 517,000 ON / RESPONSIBLE AG	SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDO	ED BY FDOT	0	-	0	2027		0	YEARS
CODE PHASE: RAILROAD & ACSA PHASE: CONSTRUCTION SA TOTAL 443435 1	2023 UTILITIES / RESPON. 517,000 ON / RESPONSIBLE AG 0 517,000 517,000	SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 1,001 1,001	ED BY FDOT EDGEWOOD AVE SOU COUNTY:	0 0 0 0 0	0 0 0 0	0 0 0		0 0 0 TYPE OF	0 0 0	YEARS 517,000 1,001 518,001 518,001 *NON-SIS*
CODE PHASE: RAILROAD & ACSA PHASE: CONSTRUCTION SA TOTAL 443435 1 TOTAL PROJECT: ITEM NUMBER: 443517 1 DISTRICT: 02	2023 UTILITIES / RESPON. 517,000 ON / RESPONSIBLE AG 0 517,000 517,000	SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 1,001 1,001 1,001	ED BY FDOT EDGEWOOD AVE SOU COUNTY:	0 0 0 0 0 UTH FROM SR15 (1) DUVAL	0 0 0 0	0 0 0		0 0 0 TYPE OF	2027 0 0 0 0 0	YEARS 517,000 1,001 518,001 518,001 *NON-SIS*
PHASE: RAILROAD & ACSA PHASE: CONSTRUCTION SA TOTAL 443435 1 TOTAL PROJECT: ITEM NUMBER: 443517 1 DISTRICT: 02 ROADWAY ID: 72000037 FUND CODE	UTILITIES / RESPON 517,000 ON / RESPONSIBLE AG 0 517,000 517,000	SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDC 1,001 1,001 1,001 PROJECT DESCRIPTION:	ED BY FDOT EDGEWOOD AVE SOU COUNTY:	0 0 0 0 UTH FROM SR15(DUVAL PROJECT LENGTH	0 0 0 0	0 0 0 0 0	SAT AVE)	0 0 0 TYPE OF	2027 0 0 0 0 0 WORK:BIKE LANE/S: WES EXIST/IMPROVE	*NON-SIS* IDEWALK D/ADDED: 4/ 4/ 0 ALL
PHASE: RAILROAD & ACSA PHASE: CONSTRUCTION SA TOTAL 443435 1 TOTAL PROJECT: ITEM NUMBER: 443517 1 DISTRICT: 02 ROADWAY ID: 72000037 FUND CODE PHASE: PRELIMINARY ACSA	2023 UTILITIES / RESPON 517,000 ON / RESPONSIBLE AG 517,000 517,000 LESS THAN 2023 Y ENGINEERING / RES 108,825	SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 1,001 1,001 1,001 PROJECT DESCRIPTION: 2023 PONSIBLE AGENCY: MAI 38,414	ED BY FDOT EDGEWOOD AVE SOU COUNTY:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 US17)ROOSE' : 1.538MI	0 0 0 0 0 7ELT TO SR111 (CASS	SAT AVE)	C O O O O O O O O O O O O O O O O O O O	2027 0 0 0 0 0 work:BIKE LANE/S: JES EXIST/IMPROVES GREATER THAN 2027	YEARS 517,000 1,001 518,001 518,001 *NON-SIS* IDEWALK D/ADDED: 4/ 4/ 0 ALL YEARS 147,239
PHASE: RAILROAD & ACSA PHASE: CONSTRUCTION SA TOTAL 443435 1 TOTAL PROJECT: ITEM NUMBER: 443517 1 DISTRICT: 02 ROADWAY ID: 72000037 FUND CODE PHASE: PRELIMINARY ACSA LF	2023 UTILITIES / RESPON. 517,000 ON / RESPONSIBLE AG 517,000 517,000 LESS THAN 2023 Y ENGINEERING / RES 108,825 155,306	SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 1,001 1,001 1,001 PROJECT DESCRIPTION: 2023 PONSIBLE AGENCY: MAN 38,414 0	ED BY FDOT EDGEWOOD AVE SOU COUNTY:	0 0 0 0 UTH FROM SR15() DUVAL PROJECT LENGTH	0 0 0 0 US17)ROOSE' : 1.538MI	0 0 0 0 0 VELT TO SR111(CASS	SAT AVE)	O O O O O O O O O O O O O O O O O O O	WORK:BIKE LANE/S: ES EXIST/IMPROVE GREATER THAN 2027 0 0	*NON-SIS* ALL YEARS 1,001 518,001 *NON-SIS* 147,239 155,366
PHASE: RAILROAD & ACSA PHASE: CONSTRUCTION SA TOTAL 443435 1 TOTAL PROJECT: ITEM NUMBER: 443517 1 DISTRICT: 02 ROADWAY ID: 72000037 FUND CODE PHASE: PRELIMINARY ACSA	2023 UTILITIES / RESPON 517,000 ON / RESPONSIBLE AG 517,000 517,000 LESS THAN 2023 Y ENGINEERING / RES 108,825	SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 1,001 1,001 1,001 PROJECT DESCRIPTION: 2023 PONSIBLE AGENCY: MAI 38,414	ED BY FDOT EDGEWOOD AVE SOU COUNTY:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 US17)ROOSE' : 1.538MI	0 0 0 0 0 7ELT TO SR111 (CASS	SAT AVE)	C O O O O O O O O O O O O O O O O O O O	2027 0 0 0 0 0 work:BIKE LANE/S: JES EXIST/IMPROVES GREATER THAN 2027	YEARS 517,000 1,001 518,001 518,001 *NON-SIS* IDEWALK D/ADDED: 4/ 4/ 0 ALL YEARS 147,239
PHASE: RAILROAD & ACSA PHASE: CONSTRUCTION SA TOTAL 443435 1 TOTAL PROJECT: ITEM NUMBER: 443517 1 DISTRICT: 02 ROADWAY ID: 72000037 FUND CODE PHASE: PRELIMINARY ACSA LF SA SU	2023 UTILITIES / RESPON. 517,000 ON / RESPONSIBLE AG 0 517,000 517,000 LESS THAN 2023 Y ENGINEERING / RES 108,825 155,306 1,000 1,267,983	SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 1,001 1,001 1,001 PROJECT DESCRIPTION: 2023 PONSIBLE AGENCY: MAN 38,414 0 0	ED BY FDOT EDGEWOOD AVE SOU COUNTY: 1 2024 NAGED BY FDOT	0 0 0 0 UTH FROM SR15 (1 DUVAL PROJECT LENGTH	0 0 0 0 US17)ROOSE' : 1.538MI	0 0 0 0 0 VELT TO SR111(CASS	SAT AVE)	TYPE OF LAN	WORK:BIKE LANE/S: UES EXIST/IMPROVE: GREATER THAN 2027	*NON-SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 147,239 155,306 1,000

PAGE 36 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

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	ON / RESPONSIBLE AGENO 0	CY: MANAGED BY FDC 601,350	0.1.	0	0	0	0	0	601,350
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CM	0	1,027,000		ñ	0	ő	ő	ő	1,027,000
DIH	214	1,027,000		0	0	0	ő	ŏ	214
GFSU	0	1,030,792		0	0	o o	ő	o o	1,030,792
LF	0	1,027,000		0	0	0	0	ő	1,027,000
SA	0	43,850		Ö	Ö	ň	ñ	Õ	43,850
SE	17,032	22,237		ñ	0	Ô	Ô	Õ	39,269
SU	620,612	1,531,516		ō	o o	Ō	o o	Ó	2,152,128
TOTAL 443517 1	3,045,051	6,036,860		0	0	0	0	0	9,081,911
TOTAL PROJECT:	3,045,051	6,036,860		o o	0	0	Ō	0	9,081,911
TOTAL PRODUCT:	3,013,031	0,050,000							3,002,322
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DISTRICT:02	PRO	JUECI DESCRIPTION:		NTY:DUVAL	NCED TRAVELER INFO) SISIEM	TYPE OF WORK.	אד פש.זפעבפיד עמי	FORMATION SYSTM
ROADWAY ID:72070000			CO 0.	PROJECT LENGTH:	16 750MT			ST/IMPROVED/AD	
NOADWAT ID:/20/0000				rkooder aakem.	10.75011		mindo an	IDI) INI KOVID, ID	DDD: 37 37 0
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DITS	0	150,000		0	0	0	0	0	150,000
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TOTAL 443631 1	0	150,000		0					
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1	0	150,000		0 .) INSTALL ADVANCE	0	0	0	O O	150,000 *NON-SIS*
TOTAL 443631 1 TOTAL PROJECT:	0 PR(150,000		0	0 D TRAVELER INFO SY	0	TYPE OF WORK:	ADV TRAVELER IN	*NON-SIS*
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000	0 PRO	150,000		0 .) INSTALL ADVANCE NTY:DUVAL	0 D TRAVELER INFO SY	0	TYPE OF WORK: LANES EX: GREA:	ADV TRAVELER IN	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND	0 PRO LESS THAN	150,000 OJECT DESCRIPTION:	COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH:	0 D TRAVELER INFO SY 4.000MI	0 YSTEM	TYPE OF WORK: LANES EX: GREA: THAN	ADV TRAVELER IN ST/IMPROVED/AD	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000	0 PRO	150,000		0 .) INSTALL ADVANCE NTY:DUVAL	0 D TRAVELER INFO SY	0	TYPE OF WORK: LANES EX: GREA:	ADV TRAVELER IN ST/IMPROVED/AD	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND CODE	PRO LESS THAN 2023	150,000 OJECT DESCRIPTION:	COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH:	0 D TRAVELER INFO SY 4.000MI	0 YSTEM	TYPE OF WORK: LANES EX: GREA: THAN	ADV TRAVELER IN ST/IMPROVED/AD	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1	DESS THAN 2023 RESPONSIBLE AGENCY: M	0JECT DESCRIPTION: 2023 ANAGED BY FDOT	COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025	0 D TRAVELER INFO SY 4.000MI 2026	0 PESTEM 2027	TYPE OF WORK: LANES EX: GREAX THAN 2027	ADV TRAVELER IN ST/IMPROVED/AD	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1	DESS THAN 2023 RESPONSIBLE AGENCY: M. 0	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000	COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025	0 D TRAVELER INFO SY 4.000MI 2026	0 YSTEM 2027	TYPE OF WORK: LANES EXTENS THAN 2027	ADV TRAVELER IN IST/IMPROVED/AD TER	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / : DITS TOTAL 443632 1	DESS THAN 2023RESPONSIBLE AGENCY: MA 0 0	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000	COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025	0 D TRAVELER INFO SY 4.000MI 2026	0	TYPE OF WORK: LANES EXTENDED TO THAN 2027	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1	DESS THAN 2023 RESPONSIBLE AGENCY: M. 0	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000	COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025	0 D TRAVELER INFO SY 4.000MI 2026	0 YSTEM 2027	TYPE OF WORK: LANES EXTENS THAN 2027	ADV TRAVELER IN IST/IMPROVED/AD TER	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / : DITS TOTAL 443632 1	DESS THAN 2023RESPONSIBLE AGENCY: MA 0 0	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000	COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025	0 D TRAVELER INFO SY 4.000MI 2026	0	TYPE OF WORK: LANES EXTENDED TO THAN 2027	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT:	PROLESS THAN 2023 RESPONSIBLE AGENCY: MA	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 150,000	2024	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0	0	TYPE OF WORK: LANES EXTENDED TO THAN 2027	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1	PROLESS THAN 2023 RESPONSIBLE AGENCY: MA	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 150,000	2024	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 UE RAILROAD CROSSI	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0	0	TYPE OF WORK: LANES EXTENDED TO THAN 2027	ADV TRAVELER IN IST/IMPROVED/AD TER 0 0 0	*NON-SIS* #NON-SIS* #FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 *NON-SIS*
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER:443982 1 DISTRICT:02	PROLESS THAN 2023 RESPONSIBLE AGENCY: MA	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 150,000	2024	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 UE RAILROAD CROSSI	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 0 NG NO. 627877J	0	TYPE OF WORK: LANES EX. GREATHAN 2027 0 0 0 0 TYPE OF WORK:	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0 0 RAIL SAFETY PRO	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1	PROLESS THAN 2023 RESPONSIBLE AGENCY: MA	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 150,000	2024	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 UE RAILROAD CROSSI	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 0 NG NO. 627877J	0	TYPE OF WORK: LANES EX. GREATHAN 2027 0 0 0 0 TYPE OF WORK:	ADV TRAVELER IN IST/IMPROVED/AD TER 0 0 0	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER:443982 1 DISTRICT:02	DESS THAN 2023 RESPONSIBLE AGENCY: ME 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 150,000	2024	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 UE RAILROAD CROSSI	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 0 NG NO. 627877J	0	TYPE OF WORK: LANES EX: GREA' THAN 2027 0 0 0 TYPE OF WORK: LANES EX:	ADV TRAVELER IN IST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND CODE PHASE: CAPITAL / : DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050	PRO LESS THAN 2023 ————— RESPONSIBLE AGENCY: MA 0 0 0 PRO LESS	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 150,000	2024	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 UE RAILROAD CROSSI	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 0 NG NO. 627877J	0	TYPE OF WORK: LANES EX. GREA: THAN 2027 0 0 0 TYPE OF WORK: LANES EX: GREA:	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 *NON-SIS* JECT DED: 2/ 0/ 0
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050 FUND	PROLESS THAN 2023 RESPONSIBLE AGENCY: MO 0 0 0 PROLESS THAN	2023 ANAGED BY FDOT 150,000 150,000 150,000	2024 2024 BUFFALO AVEN	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0 UE RAILROAD CROSSI NTY:DUVAL PROJECT LENGTH:	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 0 NG NO. 627877J .200MI	0 2STEM 2027 0 0 0	TYPE OF WORK: LANES EX: GREAT THAN 2027 0 0 0 TYPE OF WORK: GREAT	ADV TRAVELER IN IST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO IST/IMPROVED/AD TER	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 TONON-SIS* JECT DED: 2/ 0/ 0
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND CODE PHASE: CAPITAL / : DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050	PRO LESS THAN 2023 ————— RESPONSIBLE AGENCY: MA 0 0 0 PRO LESS	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 150,000	2024	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 UE RAILROAD CROSSI	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 0 NG NO. 627877J	0	TYPE OF WORK: LANES EX. GREA: THAN 2027 0 0 0 TYPE OF WORK: LANES EX: GREA:	ADV TRAVELER IN IST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO IST/IMPROVED/AD TER	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 *NON-SIS* JECT DED: 2/ 0/ 0
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TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050 FUND CODE PHASE: RAILROAD &	PROLESS THAN 2023 RESPONSIBLE AGENCY: Magnetic	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 OJECT DESCRIPTION: 2023 BLE AGENCY: MANAGE	2024 BUFFALO AVEN COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0 UE RAILROAD CROSSI NTY:DUVAL PROJECT LENGTH:	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 NG NO. 627877J .200MI	0 2027 0 0 0 2027	TYPE OF WORK: LANES EXTENDED TO THAN 2027 O O O O O O O O O O O O O O O O O O O	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 TONON-SIS* JECT DED: 2/ 0/ 0
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER:443982 1 DISTRICT:02 ROADWAY ID:72000050 FUND CODE FUND CODE	PROLESS THAN 2023 RESPONSIBLE AGENCY: MO 0 0 0 PROLESS THAN 2023	2023 ANAGED BY FDOT 150,000 150,000 150,000	2024 BUFFALO AVEN COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0 UE RAILROAD CROSSI NTY:DUVAL PROJECT LENGTH:	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 0 NG NO. 627877J .200MI	0 2STEM 2027 0 0 0	TYPE OF WORK: LANES EX: GREAT THAN 2027 0 0 0 TYPE OF WORK: GREAT	ADV TRAVELER IN IST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO IST/IMPROVED/AD TER	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 *NON-SIS* JECT DED: 2/ 0/ 0 ALL YEARS
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / : DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050 FUND CODE PHASE: RAILROAD & RHH	DESS THAN 2023 RESPONSIBLE AGENCY: MG 0 0 0 0 0 PRO LESS THAN 2023 UTILITIES / RESPONSIB 340,608	2023 ANAGED BY FDOT 150,000 150,000 150,000 0JECT DESCRIPTION:	2024 BUFFALO AVEN COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0 UE RAILROAD CROSSI NTY:DUVAL PROJECT LENGTH:	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 NG NO. 627877J .200MI	0 2027 0 0 0 2027	TYPE OF WORK: LANES EXTENDED TO THAN 2027 O O O O O O O O O O O O O O O O O O O	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 *NON-SIS* JECT DED: 2/ 0/ 0 ALL YEARS
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050 FUND CODE PHASE: RAILROAD & RHH PHASE: CONSTRUCTION	PRO LESS THAN 2023 RESPONSIBLE AGENCY: Magnetic	150,000 OJECT DESCRIPTION: 2023 ANAGED BY FDOT 150,000 150,000 OJECT DESCRIPTION: 2023 BLE AGENCY: MANAGE 0 CY: MANAGED BY FDC	2024 BUFFALO AVEN COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 UE RAILROAD CROSSI NTY:DUVAL PROJECT LENGTH: 2025	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 NG NO. 627877J .200MI 2026	0 2027 0 0 0 2027	TYPE OF WORK: LANES EX: GREA' THAN 2027 0 0 0 TYPE OF WORK: LANES EX: GREA' THAN 2027	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO ST/IMPROVED/AD TER	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 *NON-SIS* JECT DED: 2/ 0/ 0 ALL YEARS
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / : DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050 FUND CODE PHASE: RAILROAD & RHH PHASE: CONSTRUCTIC ACSA	PRO LESS THAN 2023 RESPONSIBLE AGENCY: Margin Martin Margin Margin Margin Margin Margin Margin Margin Margin Marg	2023 ANAGED BY FDOT 150,000 150,000 150,000 0JECT DESCRIPTION: 2023 BLE AGENCY: MANAGE 0 CY: MANAGED BY FDC 976	2024 BUFFALO AVEN COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0 UE RAILROAD CROSSI NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 NG NO. 627877J .200MI 2026 0 0	0 //STEM 2027 0 0 0 2027 0 0 0 0	TYPE OF WORK: LANES EX. GREATHAN 2027 0 0 0 TYPE OF WORK: LANES EX: GREATHAN 2027 0 0	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO ST/IMPROVED/AD TER 0 0	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 ALL YEARS *NON-SIS* JECT DED: 2/ 0/ 0 ALL YEARS 340,608
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / 1 DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050 FUND CODE PHASE: RAILROAD & RHH PHASE: CONSTRUCTICACSA TOTAL 443982 1	DESS THAN 2023 RESPONSIBLE AGENCY: ME O O O O O O O O O O O O O O O O O O	2023 ANAGED BY FDOT 150,000 150,000 150,000 0JECT DESCRIPTION: 2023 BLE AGENCY: MANAGE 676 976	2024 BUFFALO AVEN COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0 UE RAILROAD CROSSI NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0 0	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 NG NO. 627877J .200MI 2026 0 0 0	0 2027 0 0 0 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK: LANES EX: GREAT THAN 2027 0 0 0 TYPE OF WORK: LANES EX: GREAT THAN 2027 0 0 0	ADV TRAVELER IN IST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO IST/IMPROVED/AD TER 0 0 0 0 0	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 ALL YEARS *NON-SIS* JECT DED: 2/ 0/ 0 ALL YEARS 340,608
TOTAL 443631 1 TOTAL PROJECT: ITEM NUMBER: 443632 1 DISTRICT: 02 ROADWAY ID: 72060000 FUND CODE PHASE: CAPITAL / : DITS TOTAL 443632 1 TOTAL PROJECT: ITEM NUMBER: 443982 1 DISTRICT: 02 ROADWAY ID: 72000050 FUND CODE PHASE: RAILROAD & RHH PHASE: CONSTRUCTIC ACSA	PRO LESS THAN 2023 RESPONSIBLE AGENCY: Margin Martin Margin Margin Margin Margin Margin Margin Margin Margin Marg	2023 ANAGED BY FDOT 150,000 150,000 150,000 0JECT DESCRIPTION: 2023 BLE AGENCY: MANAGE 0 CY: MANAGED BY FDC 976	2024 BUFFALO AVEN COU	0 .) INSTALL ADVANCE NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0 UE RAILROAD CROSSI NTY:DUVAL PROJECT LENGTH: 2025 0 0 0 0	0 D TRAVELER INFO SY 4.000MI 2026 0 0 0 NG NO. 627877J .200MI 2026 0 0	0 //STEM 2027 0 0 0 2027 0 0 0 0	TYPE OF WORK: LANES EX. GREATHAN 2027 0 0 0 TYPE OF WORK: LANES EX: GREATHAN 2027 0 0	ADV TRAVELER IN ST/IMPROVED/AD TER 0 0 0 0 RAIL SAFETY PRO ST/IMPROVED/AD TER 0 0	*NON-SIS* FORMATION SYSTM DED: 2/ 2/ 0 ALL YEARS 150,000 150,000 150,000 ALL YEARS *NON-SIS* JECT DED: 2/ 0/ 0 ALL YEARS 340,608

SA

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NORTH FLORIDA TPO

65,230

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MERMPOTP

HIGHWAYS -----

NON-SIS ITEM NUMBER: 445352 1 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI GREATER LESS FUND THAN THAN ALL 2026 2027 2027 YEARS CODE 2023 2023 2024 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 0 28,217 28,217 שחת Ω 13.254 0 0 Ω DIH 614 12,640 0 Ω DS 25,214 0 0 0 0 0 25,214 632,360 6.476 0 0 0 0 638,836 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,102,779 2,102,779 0 0 0 0 0 DDR 0 11,529 0 0 0 11,529 DTH 0 0 0 37,735 DS 4,676 33,059 0 0 0 Ω 0 2,845,567 0 Ω 0 0 Ω 2,845,567 SA 0 5,703,131 TOTAL 445352 1 691,081 5,012,050 0 0 0 Π 0 5,703,131 691,081 5,012,050 0 0 0 0 TOTAL PROJECT: 0 *NON-SIS* ITEM NUMBER: 445354 1 PROJECT DESCRIPTION: SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL ROADWAY ID: 72010000 PROJECT LENGTH: 3.090MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS THAN ALL FUND THAN 2025 2026 2027 2027 YEARS CODE 2023 2023 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 485,578 Ω 0 0 0 אממ 485,578 n Ω DIH 1,705 0 0 0 0 0 11,179 DS 119,237 Ω 0 0 0 0 119,237 77,763 368,402 CECA 290,639 Ω 0 n 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,575,112 0 0 2,875,168 300.056 0 LF Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,386,231 3,386,231 0 0 0 0 DDR 0 0 76,865 DIH Ω 0 76,865 0 n Ω Ω DS 0 0 1,477,240 0 0 0 0 1,477,240 SA 0 0 2,466,195 0 0 Ω 2,466,195 11,266,095 TOTAL 445354 1 897,159 387,293 9,981,643 0 0 0 O 11,266,095 TOTAL PROJECT: 897,159 387,293 9,981,643 0 Ω 0 ٥ PROJECT DESCRIPTION: SR109 FROM CRUZ ROAD TO WATEREDGE LANE *NON-SIS* ITEM NUMBER: 445427 1 DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72014000 PROJECT LENGTH: 2.107MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN 2027 2027 YEARS 2023 2024 2025 2026 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 74,533 ACSA 74,533 0 0 0 0 0 Ω 436,801 DDR 436,801 0 0 0 0 0 0 28.783 29.214 DTH 431 0 0 0 0 0 GFSA 10,972 25,504 0 0 0 0 0 36,476 65,230

0

4,245,730

0

0

0

0

0

4,245,730

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 PAGE 38 TIME RUN: 10.53.54 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT MBRMPOTP NORTH FLORIDA TPO

934,944

PROJECT DESCRIPTION: SR101 FROM ATLANTIC BLVD TO 7TH STREET

ITEM NUMBER:445428 1

TOTAL PROJECT:

11,366

			========	======				
			HIGHWAYS					
			========	=======				
DIH	0	0	19,861	0	0	0	0	19,861
DS	ō	Ö	404,116	Ö	Ó	0	0	404,116
SA	0	Ō	1,171,640	0	0	0	0	1,171,640
TOTAL 445427 1	522,737	119,517	5,841,347	0	0	0	0	6,483,601
TOTAL PROJECT:	522,737	119,517	5,841,347	0	0	0	0	6,483,601

NON-SIS

2,446,159

0

0

0

TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72230000 PROJECT LENGTH: .383MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER LESS ALL FUND THAN THAN 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,603 0 0 6,603 0 0 0 ACSA Ω 830,386 DDR 830,386 0 0 0 0 0 0 DIH 26,413 0 0 0 0 0 26,413 ō 0 0 0 0 11,366 DS 11,366 0 71.542 71,542 SA 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 979,494 0 0 0 979,494 ACNR 0 295,072 0 DDR 0 0 0 295,072 0 0 DIH 0 0 0 4,898 0 0 0 4,898 220,385 220,385 0 0 O 0 SA n 2,446,159 TOTAL 445428 1 11,366 934,944 0 1,499,849 0 0 0

ITEM NUMBER: 445429 1 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) FROM US90 (BEAVER STREET) TO OLD KINGS ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING PROJECT LENGTH: 4.720MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 ROADWAY ID:72291000

1,499,849

0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	263,569	104,228	0	0	0	0	0	367,797
DDR	477,520	. 0	0	0	0	0	0	477,520
DIH	433	33,636	0	0	0	0	0	34,069
DS	50,476	0	0	0	0	0	0	50,476
SA	202,674	0	0	0	0	0	0	202,674
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	17,190	40,494	0	0	0	0	0	57,684
DIH	13,860	0	0	0	0	0	0	13,860
DS	818	0	0	0	0	0	0	818
PHASE: RAILROAD & T	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
LF	0	20,056	105,112	0	0	0	0	125,168
SA	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	0	0	5,204,422	0	0	0	0	5,204,422
DIH	0	0	35,924	0	0	0	0	35,924
DS	200	0	0	0	0	0	0	200
LF	0	0	105,659	0	0	0	0	105,659
SA	0	0	1,275,993	0	0	0	0	1,275,993
TOTAL 445429 1	1,026,740	248,414	6,727,110	0	0	0	0	8,002,264
TOTAL PROJECT:	1,026,740	248,414	6,727,110	0	0	0	0	8,002,264

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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ITEM NUMBER: 445565 1 *NON-SIS* PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD TYPE OF WORK: LIGHTING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72120000 PROJECT LENGTH: 2.208MI GREATER LESS FUND THAN THAN ALL 2023 2023 2024 2025 2026 2027 2027 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 577,792 0 0 0 0 578,094 302 0 25,401 28,408 DTH 3,007 Ω 0 0 0 Λ DS 15,925 0 0 0 0 0 0 15,925 596,724 622,427 TOTAL 445565 1 25,703 0 0 0 Ω 0 622,427 TOTAL PROJECT: 596,724 25,703 n ٥ 0 0 0 ITEM NUMBER:446031 1 PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION *NON-SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 2027 YEARS CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,154 0 DTH 0 Ω 0 0 9.154 DS 15,915 Ω 0 0 0 0 0 15,915 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACID 1,136,871 10,861 0 0 0 0 0 1,147,732 ACSA 211,124 0 0 211,124 0 DDR 20,250 0 0 0 20,250 0 0 7,500 DIH 7.500 0 0 0 0 Ω 0 200,000 200,000 DITS 0 0 0 0 0 DS 127,096 0 0 0 0 0 127,096 HSP 130,257 130,257 0 0 Ω 0 Ω TOTAL 446031 1 1,850,667 1,869,028 18,361 ITEM NUMBER: 446031 2 PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY TD: PROJECT LENGTH: .000 LESS GREATER THAN FUND THAN ALL 2027 YEARS CODE 2023 2023 2024 2025 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,281 DIH 1,281 Ω 0 0 0 0 0 DS 1,050 0 0 0 1.050 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,219,872 ACID 2,194,599 25,273 0 0 0 0 0 10,038 DIH 38 10,000 0 0 0 0 0 DS 108,670 Ω 0 0 0 0 108,670 Ω TOTAL 446031 2 2,305,638 35,273 0 0 0 0 0 2,340,911 TOTAL PROJECT: 4,156,305 53,634 0 0 0 0 0 4,209,939

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

HIGHWAYS

ITEM NUMBER:446079 1 DISTRICT:02 ROADWAY ID:72002000	·	PROJECT DESCRIPTION		FROM: DAME POIN NTY:DUVAL PROJECT LENG			ROAD			WORK:RESURFACIN NES EXIST/IMPROV	G	*SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025		2026		2027		GREATER THAN 2027	ALL YEAR	S
		SPONSIBLE AGENCY: MA	NAGED BY FDOT									
ACNP DIH	850,900 0	22,444 1,000		0	0		0		0		0	873,344 1,000
DS	9,782	0		Ö	ő		ŏ		ŏ		Ö	9,782
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY FD	OT									
ACNP	. 0	6,290,449		0	0		0		0		0	6,290,449
DDR TOTAL 446079 1	0 860,682	51,350 6,365,243		0	0 0		0		0 0		0 0	51,350 7,225,925
TOTAL PROJECT:	860,682	6,365,243		0	0		0		0		0	7,225,925

ITEM NUMBER:446386 1 DISTRICT:02		PROJECT DESCRIPTION		T BELFORT ROAD	INTERCHANGE	E			TUDE OF	WORK: INTERCHANG		*SIS*
ROADWAY ID:72292000			COC	PROJECT LENG	TH: 1.120M	MI.				NES EXIST/IMPROV		
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		THAN 2027	ALL YEAR	S
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT		_							
DIH	0	1,001		0	0		0		0		0	1,001
TOTAL 446386 1	0	1,001		0	0		0		0		0	1,001
TOTAL PROJECT:	0	1,001		0	0		0		0		0	1,001
ITEM NUMBER:446624 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTION		SR134/103RD STE INTY:DUVAL PROJECT LENC			Ā			WORK:TRAFFIC CO NES EXIST/IMPROV	NTROL DEV	
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		THAN 2027	ALL YEAR	s
DUNCE. DESTINATION	OV PNCTNEEDING / DE	SPONSIBLE AGENCY: MA	אואמיים שע פוסס			With Santon Control Co						
DIH	44	956	NAGED BI IDO		0		0		0		0	1,000
TOTAL 446624 1	44	956		0	0		0		0		0	1,000
TOTAL PROJECT:	44	956		0	0		0		0		0	1,000
ITEM NUMBER:446986 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION		'SR9/I-295 OVERI INTY:DUVAL PROJECT LENC			VE/LEM TO	JRNER EXIT	TYPE OF	WORK:OVERHEAD S NES EXIST/IMPROV	IGNING	*NON-SIS*
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		THAN 2027	ALL YEAR	S
		SPONSIBLE AGENCY: MA	NAGED BY FDOT									
DIH	44	457		0	0		0		0		0	501
TOTAL 446986 1 TOTAL PROJECT:	44 44	457 457		0	0		0		0		0	501 501
TOTAL FRODECT:	44	45/		U	U		U		U		u	201

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ==============

MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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NON-SIS ITEM NUMBER:447124 1 PROJECT DESCRIPTION: SR109 (N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY - DITUAL. LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72110000 PROJECT LENGTH: 1.688MI GREATER LESS THAN FUND THAN AT.T. 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 326,667 0 0 0 0 326,667 אממ Ω 31,686 0 0 32,450 764 0 n DTH Ω DS 12,165 0 0 0 Ω Ω 12,165 SA 3,069 73,979 0 0 0 0 77,048 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 200,056 200,056 0 0 0 LF 0 648.386 632,388 Ω 0 O 0 TOTAL 447124 1 15,998 n 648,386 TOTAL PROJECT: 15,998 632,388 0 0 0 0 PROJECT DESCRIPTION: SR228A (EMERSON ST XWAY) AND SR126 (EMERSON ST EXT) *NON-SIS* ITEM NUMBER:447126 1 DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI GREATER LESS FUND THAN THAN ALL 2027 YEARS 2023 2024 2025 2026 2027 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,364 ACSA 4,135 8,229 0 0 n 0 Ω DDR 526,199 0 0 0 0 Ω 526,199 DIH 0 129,457 0 0 0 0 0 129,457 0 1,188 n 0 Ω 1.188 DS Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 5,513,772 אחת 0 5.513.772 0 0 0 Ω 35,353 0 0 0 0 35.353 DIH Ω Ω 1,676,666 SA 0 0 1,676,666 0 0 0 Ω 7.894.999 TOTAL 447126 1 531,522 137,686 7,225,791 0 0 0 0 7,894,999 TOTAL PROJECT: 531,522 137,686 7,225,791 0 ITEM NUMBER: 447127 1 PROJECT DESCRIPTION: SR21 (BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72170000 PROJECT LENGTH: 2.283MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 188,085 DDR 188,085 0 n 0 0 Ω Ω 32,507 DIH 32,507 0 0 Ω 0 Ω 710,063 97,169 0 0 807,232 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 4,436,098 0 0 0 0 4,436,098 1,980,057 1,980,057 DDR 0 0 0 0 0 0 22,180 22,180 DIH 0 n 0 Ω 0 0 SA 0 791,931 0 0 0 791,931 8,258,090 TOTAL 447127 1 898,148 129,676 7,230,266 Ω Ω ٥ Ð 8,258,090 TOTAL PROJECT: 898,148 129,676 7,230,266 0 0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MERMPOTP

HIGHWAYS

NON-SIS PROJECT DESCRIPTION: SRA1A(SR105) HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET ITEM NUMBER: 447629 5 TYPE OF WORK:SIDEWALK COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: ROADWAY ID:72260000 .009MI GREATER LESS THAN ALL FUND THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,001 0 0 0 0 0 1,001 DIH 1,001 TOTAL 447629 5 1,001 0 0 0 0 0 1,001 1,001 n TOTAL PROJECT: 0 0 0 0 0 PROJECT DESCRIPTION:I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS *NON-SIS* ITEM NUMBER: 448865 1 DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN ALL THAN 2025 2026 2027 YEARS CODE 2023 2023 2024 2027 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 70,192 0 DS 0 70,192 0 0 0 0 70,192 TOTAL 448865 1 70,192 n n 0 0 0 0 TOTAL PROJECT: 70,192 0 0 0 0 70,192 0 0 *NON-SIS* ITEM NUMBER: 449215 1 PROJECT DESCRIPTION: ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM TYPE OF WORK: OTHER ITS DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 10.000MI ROADWAY ID:72000000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL2023 2024 2025 2026 2027 2027 YEARS CODE 2023 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DITS 500,000 Ω 0 0 0 0 500,000 Ω TOTAL 449215 1 0 500,000 0 0 0 0 0 500,000 TOTAL PROJECT: 0 500,000 0 0 0 0 0 500,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MERMPOTE

ITEM NUMBER: 210565 3 PROJECT DESCRIPTION: SR115 FROM THE DUVAL COUNTY LINE TO US1 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: NASSAU LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:74070000 PROJECT LENGTH: 5.058MI GREATER LESS FUND THAN THAN AT.T. 2027 2027 YEARS CODE 2023 2023 2024 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 16,053 16.053 n 0 0 0 0 ACSA Ω 716,317 716,317 0 0 DDR Λ 0 0 0 DIH 552 143,659 0 0 0 0 0 144,211 DS 1,509 0 0 0 0 0 1,509 182,585 0 0 182,585 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 1.464.991 0 0 0 1,464,991 0 0 DIH Ω Ω 0 26,102 n Ω 0 26,102 DS 1,009 n 0 4,344,000 0 0 0 4,345,009 SA 0 0 1,620,369 0 0 1,620,369 0 TOTAL 210565 3 3,070 1,058,614 0 7,455,462 0 0 0 8,517,146 TOTAL PROJECT: 3,070 1,058,614 0 7,455,462 ٥ 0 8,517,146 ITEM NUMBER: 210673 3 PROJECT DESCRIPTION: SR5 (US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 74020000 PROJECT LENGTH: 1.960MI LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,234 0 17,234 0 0 0 0 0 DDR 0 286,172 0 0 0 0 286,172 68,385 DTH 0 Ω 68,937 552 0 Ω 0 31,608 0 35,180 DS 3,572 Ω 0 Ω Ω SA 128,070 0 0 0 0 0 128,070 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 0 0 2,495,537 0 0 0 2,495,537 731,504 DDR 0 731,504 0 0 12,478 12,478 Ω DTH n Ω Ο 0 0 SA 0 0 0 480,390 0 0 0 480,390 4,255,502 TOTAL 210673 3 4,124 531,469 0 3,719,909 O 0 O TOTAL PROJECT: 4,124 531,469 3,719,909 4,255,502 0 ITEM NUMBER: 435470 1 PROJECT DESCRIPTION: I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO *SIS* TYPE OF WORK: LANDSCAPING DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74160000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 2027 YEARS CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,212 14,212 DDR n Ω 0 Ω 0 0 DS 1.706 0 0 0 0 0 0 1,706 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,156,607 DDR 1,156,607 0 0 0 0 0 Ω DIH 13,458 2,188 0 0 0 0 15,646 DS 690 0 0 0 0 690 0 0 TOTAL 435470 1 1,186,673 2,188 0 0 0 0 1,188,861 TOTAL PROJECT: 1,186,673 2,188 0 0 0 0 0 1,188,861

PAGE 44 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO

MPO ROLLFORWARD REPORT ______

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS _______

ITEM NUMBER:435821 1 DISTRICT:02 ROADWAY ID:74040000	:	PROJECT DESCRIPTION:		@ CRAWFORD ROAD NTY:NASSAU PROJECT LENGTE	H: .001MI			OF WORK:INTERCHANGE LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / R DIH	ESPONSIBLE AGENCY: 2,871	MANAGED BY FDOT		0	0	0	0	. 0	2,871
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
DIH	21,665	679		<u>o</u>	O	0	0	0	22,344
DS GMR	7,425 335,432	0		0 0	0 0	0	0 0	0	7,425 335,432
PHASE: RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT						
DDR	25,356	167,333		0	0	0	0	0	192,689
DIH DS	23,438 32.105	31,562 255,933		0	0	0	0	0	55,000 288,038
GMR	35,554	127,971		0	0	0	0	0	163,525
TOTAL 435821 1	483,846	583,478		0	Ö	ō	ō	ō	1,067,324
TOTAL PROJECT:	483,846	583,478		0	0	0	0	0	1,067,324
DISTRICT:02 ROADWAY ID:74530000 FUND	LESS THAN		com	NTY:NASSAU PROJECT LENGTI	H: .866MI			OF WORK:BIKE PATH/TR LANES EXIST/IMPROVED GREATER THAN	
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN 863	NAGED BY FDOT	0	0	0	0	0	1,394
		PONSIBLE AGENCY: MAN	NAGED BY NASS						
TALT TALU	277,538 106	0		0	0	0	0	0	277,538 106
		ENCY: MANAGED BY FDO	n.	-	-	_	_	-	
TALT	O RESPONSIBLE AG	T,174	71	0	0	0	0	0	7,174
		ENCY: MANAGED BY NAS	SSAU COUNTY B						
TALT	0	308,878		0	0	0	0	ō	308,878
TALU TOTAL 437335 1	0 278,175	680,798 997,713		0	0 0	0	0	0	680,798 1,275,888
TOTAL PROJECT:	278,175	997,713		0	ő	0	0	0	1,275,888
ITEM NUMBER:437336 1 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION:		KWY TRL FROM: BA NTY:NASSAU PROJECT LENGT		Т		OF WORK:BIKE PATH/TR. LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
TALU	0	873		0	0	0	0	0	873
PHASE: PRELIMINARY TALU	ENGINEERING / RES	PONSIBLE AGENCY: MAN 0	NAGED BY NASS	AU COUNTY BOARD (OF COUNTY C	0	0	0	234,004
PHASE: CONSTRUCTIC	N / RESPONSIBLE AG	ENCY: MANAGED BY FDC		5,483	0	0	0	0	5,483
	•	•	•			•	v	ŭ	5,105

AGE 45	
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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

				HIGHWAYS					
PHASE: CONSTRUCTIC		ENCY: MANAGED BY NAS		OF COUNTY C					
TALT TALU	0	0	229,12 475,00		0	0	0	0	229,124 475,000
TOTAL 437336 1	234,004	873	709,60		0	0	0	Ö	944,484
TOTAL PROJECT:	234,004	873	709,60		0	0	0	0	944,484
ITEM NUMBER:437337 1 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION:	COUNTY:			AILEY RD	TYPE OF WORK:B	IKE PATH/TRAIL ST/IMPROVED/ADDE	*NON-SIS*
	LESS						GREAT		
FUND CODE	THAN 2023	2023	2024	2025	2026	20	THAN 2027		IL EARS
PHASE: PRELIMINARY TALU	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN 1,042	IAGED BY FDOT	0	0	0	0	0	1,042
		PONSIBLE AGENCY: MAN	iaged by nassau o			0	0	0	231,654
TALU TOTAL 437337 1	231,654 231,654	0 1,042		0	0	0	0	0	232,696
TOTAL PROJECT:	231,654	1,042		0	0	0	0	0	232,696
ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT DESCRIPTION:	COUNTY:				LANES EXI	RIDGE REPLACEMENT ST/IMPROVED/ADDI	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	20	GREAT THAN 27 2027	AI	LL EARS
	RESPONSIBLE AGENCY:	MANAGED BY FDOT		0	0	0	0	0	390,860
NHBR SA	390,860 56,746	0		0	0	0	ő	0	56,746
SABR	51,745	Ō		Ō	0	0	0	0	51,745
		PONSIBLE AGENCY: MAI	NAGED BY FDOT					_	
NHBR SA	467,193 47,762	0		0	0 0	0	0 0	0 0	467,193 47,762
PHASE: RIGHT OF W	AY / RESPONSTBLE AG	ENCY: MANAGED BY FDO	ידינ						
ACBR	1,442	8,239	-	0	0	0	0	0	9,681
NHBR SA	106,464 37,614	0 690		0	0 0	0 0	0 0	0	106,464 38,304
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	D BY FDOT						
ACBR	10,192	0		0	0	0	0	0	10,192
LF	214,800	9,490		0	0	0	0	0	224,290
		ENCY: MANAGED BY FDO	T	0	0	0	0	0	4,782,449
ACBR	4,780,627	1,822 4,942		0	0	0	ŏ	0	15,000
ACSA	10.058			0			Ö	Ō	37,159
ACSA DS	10,058 37,159	0		•	0	0			
DS LF	37,159 246,908	0		0	0	0	0	Ö	246,908
DS LF PHASE: ENVIRONMENT	37,159 246,908 TAL / RESPONSIBLE A	0 0 AGENCY: MANAGED BY FI	DOT	•	Ö	0	0		246,908
DS LF	37,159 246,908	0	DOT	Ö		-		Ō	

PAGE 46 NORTH FLORIDA TPO

DATE RUN: 07/05/2022 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 MPO ROLLFORWARD REPORT MBRMPOTP _____

871,400

HIGHWAYS _____

TIEM MONDER: 433430	١
DISTRICT:02	
ROADWAY ID: 74520000	ı

TOTAL 445320 1

PROJECT DESCRIPTION: CR108 FROM: MIDDLE RD TO: US17

871,400

NON-SIS TTEM NUMBER - 439496 1 TYPE OF WORK: SAFETY PROJECT COUNTY: NASSAU LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 9.531MI LESS GREATER ALL FUND THAN THAN 2026 2027 2027 YEARS CODE 2023 2023 2024 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 212 HSP 212 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 523,682 0 523.682 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,370 18,268 35,638 ACSS 0 57 0 57 HSP Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 463,740 0 0 0 463,740 ACSS Ω 0 2,747,811 HSP 0 0 0 0 0 0 2,747,811 8,120 0 0 0 0 8,120 SA 3,779,260 3,760,992 TOTAL 439496 1 18,268 0 0 0 ٥ 0 3,760,992 3,779,260 TOTAL PROJECT: 18,268 0 0 0 0 0 ITEM NUMBER: 444638 1 PROJECT DESCRIPTION: PUSH BUTTON TASK/ SRA1A AT SADLER ROAD *NON-STS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:02 COUNTY: NASSAU ROADWAY ID:74110000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 2,638 662 Ω 0 0 Λ 3,300 DS 16,943 0 0 Ω 16,943 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,835 DS 2,835 0 0 TOTAL 444638 1 22,416 662 0 0 0 0 0 23.078 TOTAL PROJECT: 22,416 662 23,078 0 ITEM NUMBER:445320 1 PROJECT DESCRIPTION: YULEE WEIGH STATION - HVAC UPGRADES *SIS* TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM DISTRICT: 02 COUNTY: NASSAU PROJECT LENGTH: 1.152MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:74160000 LESS GREATER FUND THAN ALL THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 871,400 0 0 0 0 871,400 0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

SIS ITEM NUMBER:445320 2 PROJECT DESCRIPTION: YULEE WEIGH STATION - CONTROL BUILDING UPGRADES TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: 1.152MI ROADWAY ID:74160000 GREATER LESS THAN ALL FUND THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DWS 880,400 0 0 0 0 0 880,400 0 880,400 Ω 0 TOTAL 445320 2 0 880,400 0 0 0 0 0 1,751,800 1,751,800 n TOTAL PROJECT: 0 0 Ω *NON-SIS* ITEM NUMBER: 445351 1 PROJECT DESCRIPTION: SR15 (US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE DISTRICT: 02 COUNTY: NASSAU TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 7.731MI ROADWAY ID:74030000 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 132,580 45,004 87,576 0 0 0 0 0 DIH DS 32,286 0 0 0 0 32,286 124,608 150,308 25,700 0 0 SA Ω Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 82,671 0 0 0 0 82,671 Ω Ω 10,550,383 10,549,968 DS 415 0 0 0 Ω 0 SA 0 0 1,983,339 0 0 0 0 1,983,339 SN 0 0 3,942,460 0 0 0 3,942,460 16,874,027 TOTAL 445351 1 16,558,438 103,405 212,184 0 0 0 0 16,874,027 TOTAL PROJECT: 103,405 212,184 16,558,438 0 0 0 PROJECT DESCRIPTION: SR15 (US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD *NON-STS* ITEM NUMBER: 445589 1 DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: LIGHTING PROJECT LENGTH: 7.351MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:74030000 LESS GREATER THAN THAN ALL FUND CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 539,152 ACSS 533,668 5,484 0 0 0 0 0 30,081 DIH 3,568 0 0 0 0 0 33,649 22,465 0 DS 22,465 0 0 0 0 0 595,266 559,701 35,565 0 0 0 0 TOTAL 445589 1 0 595,266 n Ω TOTAL PROJECT: 559,701 35,565 ۵ 0 0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 447629 9 DISTRICT:02 ROADWAY ID:74030000

PROJECT DESCRIPTION: SR15 (US1) AT AGRICULTURAL STATION COUNTY:NASSAU
PROJECT LENGTH: .086MI

NON-SIS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

TYPE OF WORK: GUARDRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		**************************************			<u> </u>			
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 9	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

PAGE 49 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:210230 2 DISTRICT:02 ROADWAY ID:78006000

ITEM NUMBER:210269 4

PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16 COUNTY:ST. JOHNS

PROJECT LENGTH: 4.070MI

NON-SIS TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	13,958	0	0	0	0	0	0	13,95
LF	359,746	0	0	0	0	0	0	359,74
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAI	NAGED BY FDOT					
ARPA	8,000,000	0.	0	0	0	0	0	8,000,00
DDR	188,742	0	0	0	0	0	0	188,74
DIH	200,520	97,377	0	0	0	0	0	297,89
DS	1,165,558	0	0	0	0	0	0	1,165,55
LF	1,286,834	0	0	0	0	0	0	1,286,83
TRIP	254,823	0	0	0	0	0	0	254,82
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
BNDS	197,388	0	0	0	0	0	0	197,3
DDR	5,539,068	261,383	0	0	0	ō	Ō	5,800,4
DIH	357,854	2	0	0	0	o o	o o	357,8
DS	4,045,960	89,231	o o	0	0	0	0	4,135,1
EB	698,408	0	0	0	ō	Ō	0	698,4
GFSU	34,370	20,630	Ō	Ō	0	0	0	55,0
HPP	5,309,058	0	0	0	o o	ō	0	5,309,0
LF	150	0	0	0	0	o o	Ō	1!
REPE	398,324	n n	0	0	n n	Õ	Ō	398,3
SA	859,539	29,532	0	0	ñ	0	0	889,0
SU	6,852,200	0,7552	0	0	0	o o	o o	6,852,20
TRIP	436,802	0	0	0	0	o o	0	436,80
TRWR	2,692,222	180,623	0	ō	. 0	Ö	Ö	2,872,8
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FD	ОТ					
DS	46	0	0	0	0	. 0	0	4
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
DDR	10,553	0	n	n	n	0	0	10,55
TAL 210230 2	38,902,123	678,778	n	0	n	0	0	39,580,90
TAL PROJECT:	38,902,123	678,778	0	0	0	0	o o	39,580,90

DISTRICT:02 ROADWAY ID:78010000	PROC	DECI DESCRIPTION:		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0				
FUND TH CODE 20	AN	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENG	INEERING / RESPONS	SIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	0	271,309	0	0	0	0	0	271,309
DDR	0	772,598	0	0	0	0	0	772,598
DIH	0	67,827	0	0	0	0	0	67,827
DS	0	339,136	0	0	0	0	0	339,136
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY	Y: MANAGED BY FDO	Т					
ACNR	0	0	0	7,689,672	0	0	0	7,689,672
DDR	0	0	0	4,358,356	0	0	0	4,358,356
DIH	0	0	0	49,107	0	0	0	49,107
DS	0	0	0	257,813	0	0	0	257,813
SA	0	0	0	1,431,825	0	0	0	1,431,825
TOTAL 210269 4	0	1,450,870	0	13,786,773	0	0	0	15,237,643
TOTAL PROJECT:	0	1,450,870	0	13,786,773	0	0	0	15,237,643

PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 PAGE 50 TIME RUN: 10.53.54 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT MBRMPOTP NORTH FLORIDA TPO

HIGHWAYS _____

PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE COUNTY:ST. JOHNS *SIS* ITEM NUMBER:422938 9 TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 DISTRICT:02 ROADWAY ID:78080000 PROJECT LENGTH: 6.002MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
ACNP	30,779	961,017	0	0	0	0	0	991,796
DIH	421	19,815	0	0	0	0	0	20,236
DS	512	0	0	0	0	0	0	512
PHASE: DESIGN BUIL	.D / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
ACNP	0	42,120,018	0	0	0	0	0	42,120,018
DT	Ô	74,343,067	0	0	0	0	0	74,343,067
DS	7,649	0	Ö	0	0	0	0	7,649
PKYI	59	Ö	0	0	0	0	0	59
TOTAL 422938 9	39,420	117,443,917	0	0	0	0	0	117,483,337
TOTAL PROJECT:	39,420	117,443,917	0	0	0	0	0	117,483,337

PROJECT DESCRIPTION:1-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE *SIS* ITEM NUMBER:424026 4 TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4 DISTRICT:02 ROADWAY ID:78080000 COUNTY:ST. JOHNS

PROJECT LENGTH: 4.682MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
ACNP	0	0	0	1,613,672	0	0	0	1,613,672
DDR	4,217,390	0	0	0	0	0	0	4,217,390
DI	44,272	0	0	0	0	0	0	44,272
DIH	356,987	82,590	0	0	0	0	0	439,577
DS	2,253,379	0	0	0	0	0	0	2,253,379
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,215	5,588	0	0	0	0	0	25,803
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
ACNP	23,953	11,948	0	0	0	0	0	35,901
BNIR	13,391,130	500,000	0	0	0	0	0	13,891,130
DI	71,056	0	0	0	0	0	0	71,056
DIH	94,334	55,527	0	0	0	0	0	149,861
DS	458,252	0	0	0	0	0	0	458,252
NHPP	11,455,008	0	0	0	0	0	0	11,455,008
REPE	12,901	0	0	0	0	0	0	12,901
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
ACNP	0	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	0	3,780,168	0	0	0	3,780,168
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT					
DI	6,745,850	0	0	0	0	0	0	6,745,850
PHASE: DESIGN BUIL	D / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
ACNP	0	0	0	36,183,854	0	0	0	36,183,854
DI	0	0	0	100,812,110	0	2,740,000	0	103,552,110
DS	4,330	0	0	0	0	0	0	4,330
GMR	0	0	0	61,432,742	0	0	0	61,432,742
STED	0	0	0	2,910,689	0	0	0	2,910,689
TAL 424026 4	44,149,048	655,653	0	208,733,235	0	2,740,000	0	256,277,936
TAL PROJECT:	44,149,048	655,653	0	208,733,235	0	2,740,000	0	256,277,936

TOTAL PROJECT:

2,833

2,701

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO

MPO ROLLFORWARD REPORT ______

HIGHWAYS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

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PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS* ITEM NUMBER: 427109 1 TYPE OF WORK: SPECIAL SURVEYS COUNTY:ST. JOHNS DISTRICT:02 ROADWAY ID:78001000 PROJECT LENGTH: .415MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 25,164 אממ 25,164 Ω Ω 0 2,000 2.000 0 0 DIH Ω Ω 0 0 TOTAL 427109 1 25.164 2,000 0 0 0 0 0 27,164 TOTAL PROJECT: 25,164 2,000 0 0 0 0 0 27,164 ITEM NUMBER: 430378 1 PROJECT DESCRIPTION:SR 16 @ SAN SEBASTIAN RIVER *NON-SIS* TYPE OF WORK: WETLAND MITIGATION/RESTORATION COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:78060000 PROJECT LENGTH: .075MT LESS GREATER THAN ALL FUND THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,190 0 0 0 1,190 2,416 0 0 2,416 DIH Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DEMW 128,615 0 0 0 0 0 128,615 Ω 11,377 DIH 11,377 0 0 0 0 0 0 1,675 1,675 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 25,161 1,636 23,525 0 0 0 DEMW 80,183 0 0 0 0 0 80,183 250,617 TOTAL 430378 1 227,092 23,525 0 0 0 0 0 TOTAL PROJECT: 227,092 23,525 n n 250,617 0 0 0 PROJECT DESCRIPTION: SR206 FROM: MATANZAS RIVER TO: SRA1A ITEM NUMBER: 430396 1 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS ROADWAY ID:78090000 PROJECT LENGTH: .267MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 2027 YEARS CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,833 DDR 2,833 Ω 0 0 0 DIH 2,701 0 0 0 0 2,701 0 TOTAL 430396 1 2,833 2,701 5,534 0 0 0 0 0

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5,534

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 52 NORTH FLORIDA TPO

667,757

667,757

255,844

255,844

TOTAL 434562 1

TOTAL PROJECT:

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

> HIGHWAYS -----

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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5,905,439

5,905,439

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NON-SIS ITEM NUMBER: 430897 1 PROJECT DESCRIPTION: SR5A (KING ST) FROM SRALA (AVENIDA MENENDEZ) TO BAYWALL TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 78010027 PROJECT LENGTH: .042MI LESS GREATER THAN ALL FUND THAN 2025 2026 2027 2027 YEARS CODE 2023 2023 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,323,141 0 0 0 1,323,141 DDR 0 0 0 177,505 13,244 0 0 0 Ω 164,261 1,170,074 DS 1,170,074 0 0 0 0 0 0 263.380 0 263,380 0 0 LF PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 47,660 8,704 38,956 0 0 0 n DDR 68,243 21,757 0 90,000 0 DTH 0 0 0 Ω Ω 106,032 DS 83,934 22,098 0 0 n PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 400,056 0 0 LF 0 400.056 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,196,854 0 0 0 0 0 3,196,854 DDR 0 51,350 51,350 ٥ Λ DIH 0 Ω 0 0 259,264 DS 6,579 252,685 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 117,876 DS 117,876 0 0 0 TOTAL 430897 1 3,997,000 0 7.203.192 3,206,192 0 0 0 0 3.206.192 3,997,000 7,203,192 TOTAL PROJECT: 0 0 ITEM NUMBER: 434562 1 PROJECT DESCRIPTION: SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:78060000 PROJECT LENGTH: .220MI GREATER LESS ALL FUND THAN THAN 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,269 1,838 0 0 0 30,107 ACSA 0 Ω DIH 1,239 n 0 0 O 0 0 1,239 DS 34,756 0 0 0 34,756 GFSU 5,262 0 0 0 0 0 0 5,262 319 10,205 SA 9,886 0 Ω 0 0 0 SU 586,700 0 0 0 0 0 ٥ 586,700 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT n Ω 0 0 0 3,000 ACSA 0 3.000 SA 0 77,761 0 0 0 0 77,761 172,926 172,926 SU 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,645 DS 1,645 0 0 83,552 83,552 SA Ω 0 0 0 n SU n Ω 0 0 4,898,286 0 0 4,898,286

0

0

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4,981,838

4,981,838

0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS ______

2025

ITEM NUMBER:434619 1 DISTRICT:02 ROADWAY ID:78080000

FUND

CODE

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2023

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PROJECT DESCRIPTION: I-95 (SR9) FROM: FLAGLER C/L TO: SR207 COUNTY:ST. JOHNS
PROJECT LENGTH: 13.389MI

2024

2026

ALL YEARS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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MBRMPOTP

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

GREATER

THAN

2027

2027

DDR	138,068	. 0	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	0	13,974
DS	60,114	0	0	0	0	0	0	60,114
NHPP	1,631,803	Ō	0	0	0	0	0	1,631,803
PHASE: CONSTRUCTION ,		CY: MANAGED BY FDOT			_	_		
ACNP	1,140,480	257,095	0	0	0	Ō	ō	1,397,575
DDR	415,021	0	0	0	0	0	Ō	415,021
DIH	0	32,000	0	0	0	0	O O	32,000
DS	154,367	0	0	0	0	0	0	154,367
NHPP	25,149,260	152	0	0	0	0	0	25,149,412
TOTAL 434619 1	28,703,087	289,247	0	0	0	0	0	28,992,334
TOTAL PROJECT:	28,703,087	289,247	0	0	0	0	0	28,992,334
ITEM NUMBER:439355 1	PF	ROJECT DESCRIPTION:SR5	(US1) FROM: PONCE DE LE	ON BLVD N TO: CROSS	RIDGE DR			*NON-SIS*
DISTRICT:02			COUNTY:ST. JOHNS			TYPE OF WORK:		
ROADWAY ID:78020000			PROJECT LEN	GTH: 14.357MI		LANES EX	KIST/IMPROVED/AL	DDED: 2/ 2/ 0
_						GREA	A COLOR D	
	LESS					THAN		ALL
	THAN		2001	2026	2027			YEARS
CODE	2023	2023 2	2024 2025	2026	2027	2027		IBARS
-			######################################		• • • • • • • • • • • • • • • • • • • •			
DUNCE. DESTIMANA SE	MOTHERDING / DECDO	ONSIBLE AGENCY: MANAGE	ייסתי עם תי					
DDR	1,296,653	O O	0	0	0	0	0	1,296,653
DIH	60,935	ő	0	0	ñ	Ö	o o	60,935
DS	130,390	Ů	ů .	0	n	ñ	o o	130,390
ממ	130,350	Ŭ	ŭ	· ·	ů .	· ·	· ·	,
PHASE: RAILROAD & UT	ILITIES / RESPONSI	BLE AGENCY: MANAGED E	BY FDOT					
DS	141,963	0	0	0	0	0	0	141,963
LF	96,690	0	0	0	0	0	0	96,690
NHRE	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION		NCY: MANAGED BY FDOT	•	0	0	0	0	1,535,778
ACSA	1,429,587	106,191	0	0	0	0	0	4,010,468
DDR	4,010,468	137 600	Ü	0	0	0	0	142,551
DIH	4,861	137,690	Ü	U	0	0	0	1,905,039
DS	1,905,039	0	Ü	0	0	0	0	867,520
EB	867,520	U	0	0	0	0	0	1,323,548
GFSA	1,323,548	U	0	0	0	0	0	175,390
LF	175,390	0	U	U	U	U O	Û	4,293,384
NHRE		_						
	4,293,384	0	0	0	0	0	0	
SA	5,526,729	1,893	0	0	0	0	0	5,528,622
SA TOTAL 439355 1 TOTAL PROJECT:		0 1,893 245,774 245,774	0 0 0	0 0 0	0 0 0	0	0	

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 54 OFFICE OF WORK PROGRAM NORTH FLORIDA TPO

TOTAL PROJECT:

6,453,907

65,958

MPO ROLLFORWARD REPORT _____

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

6,519,865

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HIGHWAYS ______

NON-SIS ITEM NUMBER: 437617 1 PROJECT DESCRIPTION: SR5 (US1) FROM: FLAGLER CL TO: SR206 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY:ST. JOHNS LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:78010000 PROJECT LENGTH: 7.330MI LESS GREATER ALL FUND THAN THAN 2025 2026 2027 2027 YEARS CODE 2023 2023 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 2,027 DC 2,027 n Ω O 555,695 555,695 0 0 0 DDR n Ω 0 DIH 50,034 0 0 0 0 0 0 50,034 0 13,610 DS 13,610 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,420,267 0 0 0 0 0 6,420,267 DDR 0 67,512 DTH 65,960 0 0 1,552 Ω 0 0 107,681 DS 107,681 0 0 0 0 0 0 TOTAL 437617 1 7,215,274 7,216,826 1,552 0 0 0 0 TOTAL PROJECT: 7,215,274 7,216,826 1,552 0 ITEM NUMBER: 441006 1 PROJECT DESCRIPTION: SR5 (US1) AT RAY ROAD *NON-SIS* COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:02 ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 **LESS** GREATER FUND THAN ALL THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 500 0 0 0 0 0 500 TOTAL 441006 1 0 500 0 0 0 0 0 500 TOTAL PROJECT: 0 500 0 0 0 a ٥ 500 ITEM NUMBER: 443273 1 PROJECT DESCRIPTION: SR206 FROM I-95 TO ICWW BRIDGE *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78090000 PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 93,208 Ω 0 93,208 DIH 64,809 0 64,809 0 0 0 Ω 0 5,876 D.S. 5.876 0 0 Ω n n 0 GESA 141,266 0 0 0 0 0 141,266 24,345 0 0 24,345 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 75,000 0 0 0 0 0 75,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 118,788 0 0 0 0 0 0 118,788 DDR 4,984,641 0 0 0 4,984,641 DIH 17,062 0 0 Ó 17,062 Ω n O 849,546 DS n Ω 0 0 n 0 849,546 SA 96,428 48,896 0 0 0 145,324 TOTAL 443273 1 6,453,907 65,958 0 0 ٥ 6,519,865 n 0

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NORTH FLORIDA TPO

TOTAL 447026 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

ITEM NUMBER: 445863 1 PROJECT DESCRIPTION: CR13 AT RACY POINT BRIDGE #784040 *NON-SIS* COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 ROADWAY ID:78070503 PROJECT LENGTH: .012MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE ACER 15,861 500 16,361 1,000 LF 0 0 Ω 0 1,000 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,409 ACER 17,409 0 0 0 0 0 0 DER 145.977 Ω 145,977 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 500 0 500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE ACER 144,603 0 0 0 0 144,603 Ω 0 LF669,117 Ω 669,117 Ω Ω 0 0 0 TOTAL 445863 1 993,967 1,000 0 0 0 0 0 994,967 TOTAL PROJECT: 993,967 1,000 0 0 0 0 0 994,967 ITEM NUMBER: 446708 1 PROJECT DESCRIPTION: SR207 @ RR CROSSING NO 271891R RRMP: 38.63 *NON-SIS* TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78051000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS THAN FUND THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 401,587 401,587 0 0 n PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 2,500 0 0 0 0 0 2,500 TOTAL 446708 1 401,587 2,500 0 0 0 0 0 404,087 TOTAL PROJECT: 401,587 2,500 Ω n n 404,087 n Λ ITEM NUMBER:447026 1 PROJECT DESCRIPTION: SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: 1.677MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:78002000 LESS GREATER THAN FUND THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 57,149 Ω 0 0 0 0 57,149 5,000 0 0 0 0 0 5,000

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57,149

PAGE 56 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

ITEM NUMBER:447629 8 DISTRICT:02 ROADWAY ID:71070000 PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE
COUNTY:ST. JOHNS
PROJECT LENGTH: .001MI

END) AT SUZANNE AVENUE

ST. JOHNS

TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .001MI

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 02	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488
TOTAL HIGHWAYS	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MAINTENANCE DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER: 209301 3 DISTRICT:02

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY: DUVAL

SIS

ROADWAY ID:72002000

PROJECT LENGTH: 7.741MI

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/3/1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CC	ONTRACT MAINT / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
TMBJ	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL 209301 3	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL PROJECT:	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL DIST: 02	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192
TOTAL MAINTENANCE	0	209,845	209,845	159,845	159,845	165,434	701,378	1,606,192

PAGE 58 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

AVIATION

ITEM NUMBER:443809 1 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB DISTRICT:02 COUNTY:NASSAU
ROADWAY ID: PROJECT LENGTH: .000

TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	FERNANDINA BEACH					
DDR	7,922	0	0	0	0	0	0	7,922
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL PROJECT:	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL DIST: 02	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL AVIATION	162,922	2,200,000	0	0	0	0	0	2,362,922

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT _____

> MULTIMODAL FACI _____

ITEM NUMBER:439882 2 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION: FORT MATANZAS FERRY BOAT CAPITAL PURCHASE

COUNTY:ST. JOHNS

PROJECT LENGTH:

NON-SIS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

TYPE OF WORK: FERRY BOAT/WATER TAXI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

GREATER LESS THAN ALL THAN FUND 2025 2026 2027 2027 YEARS CODE 2023 2023 2024 PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 60,946 15,236 0 FBD 60,946 0 0 15,236 0 0 0 0 LF 0 76,182 0 TOTAL 439882 2 0 76,182 0 0 0 0 0 0 76,182 TOTAL PROJECT: 76,182 0 0 0 0 0 76,182 76,182 0 0 0 TOTAL DIST: 02 0 76,182 TOTAL MULTIMODAL FACI 0 76,182 0 0 0 0

MBRMPOTP

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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SEAPORT

PROJECT DESCRIPTION: JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT)
COUNTY: DUVAL
PROJECT LENGTH: .000 ITEM NUMBER:447067 1 DISTRICT:02

TYPE OF WORK:SEAPORT CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

SIS

MBRMPOTP

ROADWAY ID:

FUND CODE	LESS THAN 2023	2023	3	2024	2025	2026	2027	T	REATER CHAN 1027	ALL YEARS
PHASE: CAPITA	AL / RESPONSIBLE AG	ENCY: MANAGE	ED BY JACKSONVII	LLE PORT AUTHORITY						
LF		0	52,700,000	0	1)	0	0	0	52,700,000
TIGR		0	20,000,000	0	1)	0	0	0	20,000,000
TOTAL 447067 1		0	72,700,000	0	1)	0	0	0	72,700,000
TOTAL PROJECT:		0	72,700,000	0	!)	0	0	0	72,700,000

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

SEAPORT

ITEM NUMBER:438826 1 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION: PORT OF FERNANDINA CARGO IMPROVEMENTS COUNTY: NASSAU
PROJECT LENGTH: .000

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

SIS

TYPE OF WORK:SEAPORT PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	10,400	0	0	0	0	0	0	10,400
GMR	750,000	0	0	0	0	0	0	750,000
LF	1,380,874	0	0	0	0	0	0	1,380,874
PORB	21,820	204,147	0	0	0	0	0	225,967
PORT	1,422,368	0	0	0	0	0	0	1,422,368
TOTAL 438826 1	3,585,462	204,147	0	0	0	0	0	3,789,609
TOTAL PROJECT:	3,585,462	204,147	0	0	0	0	0	3,789,609
TOTAL DIST: 02	3,585,462	72,904,147	0	0	0	0	0	76,489,609
TOTAL SEAPORT	3,585,462	72,904,147	0	0	0	0	0	76,489,609

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 -

TIME RUN: 10.53.54

MBRMPOTP

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TRANSIT _______

PROJECT DESCRIPTION:5310 OPERATING ASSIS TANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA *NON-SIS* ITEM NUMBER: 435870 1 TYPE OF WORK: OPERATING FOR FIXED ROUTE COINTY - CLAY DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: .000 GREATER LESS THAN ALL FUND THAN 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING 184,649 35,000 0 0 0 219,649 TITCI 0 186,086 35,000 0 0 221,086 Ω 0 0 LF TOTAL 435870 1 370,735 70,000 0 0 0 0 0 440,735 440,735 TOTAL PROJECT: 370,735 70,000 0 0 0 0 0 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) *NON-SIS* TTEM NUMBER: 445619 1 TYPE OF WORK: OPERATING FOR FIXED ROUTE DISTRICT:02 COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: .000 GREATER LESS THAN ALL FUND THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 170,000 0 0 0 170,000 DU 0 0 0 170,000 340,000 T.F 170,000 0 0 0 0 0 510,000 TOTAL 445619 1 170,000 340,000 0 0 0 0 0 510,000 TOTAL PROJECT: 170,000 340,000 0 0 0 0 0 *NON-SIS* ITEM NUMBER: 445647 1 PROJECT DESCRIPTION: CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA DISTRICT:02 COUNTY: CLAY TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 . 000 LESS GREATER THAN FIND THAN ALL 2023 2024 2025 2026 2027 YEARS CODE 2023 2027 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 223,559 471,990 230,344 237,254 244,372 251,703 1,659,222 DU 244,372 1,659,222 LF 471,914 223,635 230,344 237,254 251,703 0 TOTAL 445647 1 695,473 695,625 460,688 474,508 488,744 503,406 0 3,318,444 TOTAL PROJECT: 695,473 695,625 460,688 474,508 488,744 503,406 0 3,318,444 NORTH FLORIDA TPO

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE

FTA

LF

TOTAL 433715 1

3,615,248 903,812

4,519,060

3,615,248 903,812

4,519,060

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT _____

1,807,624 451,906

2,259,530

1,807,624 451,906

2,259,530

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

14,460,992 3,615,248

18,076,240

0

0

0

ITEM NUMBER:424367 DISTRICT:02 ROADWAY ID:	1	PROJECT D	ESCRIPTION: JACKSON	COUNTY: DUV		EARMARK	BUS RAPID	TRANSIT S	SYSTEM		WORK:TRANSIT		*NON-SIS* VEMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE A	AGENCY: MANAGED			1							0	18,659,200
FTA LF			8,659,200 5,620,800	0		0		0		0		0	5,620,800
TOTAL 424367 1		-	4,280,000	0		0		Õ		ŏ		ő	24,280,000
ITEM NUMBER:424367 DISTRICT:02 ROADWAY ID:	7 2		ESCRIPTION: JTA REN	COUNTY: DUV.		N FOR ELI	ECTRIC VEHI	CLES			WORK:TRANSIT		*NON-SIS* VEMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: CAPITAI FTA	/ RESPONSIBLE		BY JACKSONVILLE 1,200,000	0		0		0		0		0	1,200,000
LF		0	378,000	ő		ő		ō		ō		Ö	378,000
TOTAL 424367 2		Ō	1,578,000	0		0		0		0		0	1,578,000
TOTAL PROJECT:	-	0 2	5,858,000	0		0		0		0		0	25,858,000
ITEM NUMBER: 425454 DISTRICT: 02 ROADWAY ID:	1 2	PROJECT I	ESCRIPTION:JTA ARM	COUNTY: DUV		ABILITY .	AND RESILIE	NCY PROJ	ECT		WORK:TRANSIT		*NON-SIS* /EMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: CAPITAL	. / preponetrie	AGENCY: MANAGED	BY JACKSONWILLE		-								
FTA	J / KEOFOROIDED .		2,315,840	0		0		0		0		0	2,315,840
LF		0	578,960	0		0		0		0		0	578,960
TOTAL 425454 2			2,894,800	0		0		0		0		0	2,894,800 2,894,800
TOTAL PROJECT:		0	2,894,800	0		U		U		U			2,034,000
ITEM NUMBER:43371: DISTRICT:02 EX DESC:JACKSONVII			DESCRIPTION:JTA BUS \$1,807,624/\$451,90	COUNTY: DUV		TION 533	9			TYPE OF	WORK:TRANSI	r impro	*NON-SIS* VEMENT
ROADWAY ID:				PROJ	ECT LENGTH:	.000				LA	NES EXIST/IM	PROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS

1,807,624

2,259,530

451,906

1,807,624 451,906

2,259,530

PAGE 64 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

TRANSIT

TIEM NUMBER: 433715 2 PROJECT DESCRIPTION: JTA BUS & BUS FACILITIES SECTION 5339 (B)

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DISTRICT:02 ROADWAY ID:				COUNTY:DU PROJ	ECT LENGTH: .000		TYPE OF WORK: PURCHASE VEHICLES/EQUIPME LANES EXIST/IMPROVED/ADDED: 0/ 0/			
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CA		RESPONSIBLE AGENCY:	MANAGED BY JACKSONV	VILLE	0	-		0	11,986,230	
	FTA LF	0	11,986,230 1,713,391	0	0	0	0	Ö	1,713,391	
TOTAL 433715		0	13,699,621	0	0	n	0	0	13,699,621	
TOTAL PROJECT		4,519,060	18,218,681	2,259,530	2,259,530	2,259,530	2,259,530	0	31,775,861	
ITEM NUMBER:	445439 1		PROJECT DESCRIPTION:			CORIENTED PILOT GRA			*NON-SIS*	
ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:	445439 1		PROJECT DESCRIPTION:	COUNTY: DUV		CORIENTED PILOT GRA	TYPE OF	F WORK:PTO STUDIES ANES EXIST/IMPROVED,		
DISTRICT:02 ROADWAY ID:	445439 1 FUND CODE	LESS THAN 2023	PROJECT DESCRIPTION:	COUNTY: DUV	/AL	ORIENTED PILOT GRA	TYPE OF			
DISTRICT:02 ROADWAY ID:	FUND	THAN 2023		COUNTY:DUN PROC	VAL VECT LENGTH: .000		TYPE OI	ANES EXIST/IMPROVED, GREATER THAN	ALL YEARS	
DISTRICT:02 ROADWAY ID:	FUND CODE ————————————————————————————————————	THAN 2023	2023 	COUNTY:DUN PROC	VAL VECT LENGTH: .000		TYPE OI	ANES EXIST/IMPROVED, GREATER THAN	ALL YEARS 1,015,280	
DISTRICT:02 ROADWAY ID:	FUND CODE ————————————————————————————————————	THAN 2023	2023 	COUNTY:DUN PROC	VAL VECT LENGTH: .000		TYPE OI	ANES EXIST/IMPROVED, GREATER THAN	ALL YEARS	
DISTRICT:02 ROADWAY ID:	FUND CODE ————————————————————————————————————	THAN 2023	2023 	COUNTY:DUN PROC	VAL VECT LENGTH: .000		TYPE OI	ANES EXIST/IMPROVED, GREATER THAN	ALL YEARS 1,015,280	

TOTAL 441522 1

TOTAL PROJECT:

TOTAL DIST: 02

TOTAL TRANSIT

PAGE 65 NORTH FLORIDA TPO

417,500

417,500

9,510,690

9,510,690

417,500

417,500

51,454,132

51,454,132

208,750

208,750

3,766,972

3,766,972

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

______ TRANSIT _____

TURN MIMPER. 216462 2 DECITED DECEDED TON CITY OF ST ANGISTING DOWNTOWN CIDCULATOR DEASE I

NON-STS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

1,670,000

1,670,000

76,271,184

76,271,184

0

0

0

0

ITEM NUMBER:216453 3 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:ST						*NON-SIS* RIDOR IMPROVEMENTS FED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2	027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATION	s / RESPONSIBLE AG	ENCY: MANAGED BY CITY 0 500,000	OF ST AUGUSTINE			0	0		0 500,000
TOTAL 216453 3		0 500,000	Ō	Č		Ō	0		0 500,000
TOTAL PROJECT:		0 500,000	0	C		0	0		0 500,000
ITEM NUMBER:427265 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:ST						*NON-SIS* 'ADMIN. ASSISTANCE 'ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2	027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATION		GENCY: MANAGED BY ST.					457 055	Vold made (Mark 1997 And 1997)	0 4,017,12:
DU LF	1,480,54 1,857,33		419,002 419,002	431,572 431,572		4,519 4,519	457,855 457,855		0 4,017,12:
TOTAL 427265 1	3,337,92		838,004	863,144		9,038	915,710		0 8,034,24
TOTAL PROJECT:	3,337,92	1,190,426	838,004	863,144	88	9,038	915,710		0 8,034,24
ITEM NUMBER:441522 1 DISTRICT:02 EX DESC:ST. JOHNS CO		PROJECT DESCRIPTION	COUNTY:ST	. JOHNS	SECTION 5339		TYPE O	F WORK:TRANSIT IN	*NON-SIS* MPROVEMENT
ROADWAY ID:			PRO	DJECT LENGTH: .00	0		I.i	ANES EXIST/IMPROV	/ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2	027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENO	CY: MANAGED BY ST. JOH	INS COUNCIL ON AGING	167,000	16	7,000	167,000		0 1,336,00
LF	83,50		41,750	41,750		1,750	41,750		0 334,00
	455		000 750	000 55		0 770	200 750		0 1 670 00

208,750

208,750

3,805,932

3,805,932

208,750

208,750

3,846,062

3,846,062

208,750

208,750

3,887,396

3,887,396

PAGE 66 NORTH FLORIDA TPO

INTERMODAL

ITEM NUMBER:439 DISTRICT:02 ROADWAY ID:	5741 2	PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA COUNTY:DUVAL PROJECT LENGTH: .000 LESS									*NON-SIS TYPE OF WORK:FERRY BOAT/WATER TAXI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUI COI	ND T	ESS HAN D23	2023		2024		2025	2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: CAP	— ITAL / RESP	ONSIBLE AGENCY:	MANAGED	BY JACKSON	/ILLE									
PLI	H	0		1,799,250		0		ı	0		0		0	1,799,250
				1,799,250		0		I	0		0		0	1,799,250
TOTAL 435741 2		U												
TOTAL PROJECT: ITEM NUMBER: 44	3614 1	0	PROJECT	1,799,250			RY FENDER/SLIP W	LL IMPROVEM	0 ENTS - 530)7	TYPE OF	WORK: FERRY E	O BOAT/WA	1,799,250 *NON-SIS* TER TAXI
TOTAL PROJECT:	3614 1	0	PROJECT	1,799,250		COUNTY: DUVA			0 ENTS - 530)7				*NON-SIS*
TOTAL PROJECT: ITEM NUMBER: 44: DISTRICT: 02 ROADWAY ID: FUI	L ND T	ess Han		1,799,250	(COUNTY: DUVA	AL CCT LENGTH: .0	0	0 ENTS - 530			NES EXIST/IME GREATER THAN		*NON-SIS*
TOTAL PROJECT: ITEM NUMBER: 44 DISTRICT: 02 ROADWAY ID:	L ND T	ESS	PROJECT	1,799,250		COUNTY: DUVA	L.		0 ENTS - 530	2027		NES EXIST/IME GREATER		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0
TOTAL PROJECT: ITEM NUMBER: 44: DISTRICT: 02 ROADWAY ID: FUI	L ND T DE 2	ess Han	2023	1,799,250	2024	COUNTY: DUVA	AL CCT LENGTH: .0	0	0 ENTS - 530			NES EXIST/IME GREATER THAN		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 44: DISTRICT: 02 ROADWAY ID: FUI COI	L L L L L L L L L L L L L L L L L L L	ESS HAN D23	2023	1,799,250	2024	COUNTY: DUVA	AL CCT LENGTH: .0	0	0 ENTS - 530			NES EXIST/IME GREATER THAN		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 7,870,624
TOTAL PROJECT: ITEM NUMBER: 44: DISTRICT: 02 ROADWAY ID: FUI COMMENT OF THE PROPERTY OF THE PROJECT OF THE PR	L L L L L L L L L L L L L L L L L L L	ESS HAN D23	2023	DESCRIPTION:	2024	COUNTY: DUVA	AL CCT LENGTH: .0	0	0 ENTS - 530			NES EXIST/IME GREATER THAN		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 7,870,624 3,373,126
TOTAL PROJECT: ITEM NUMBER: 44: DISTRICT: 02 ROADWAY ID: FU COO PHASE: CAP. FT	L L L L L L L L L L L L L L L L L L L	ESS HAN D23	2023 ———————————————————————————————————	DESCRIPTION: DBY JACKSON' 7,870,624	2024	COUNTY: DUVA	AL CCT LENGTH: .0	0	0 ENTS - 530			NES EXIST/IME GREATER THAN		*NON-SIS* TER TAXI ADDED: 0/ 0/ 0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ______

INTERMODAL

ITEM NUMBER:438826 1 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION: PORT OF FERNANDINA CARGO IMPROVEMENTS COUNTY: NASSAU PROJECT LENGTH: .000

SIS TYPE OF WORK:SEAPORT PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	19,601	0	0	0	0	0	0	19,601
TOTAL 438826 1	19,601	0	0	0	0	0	0	19,601
TOTAL PROJECT:	19,601	0	0	0	0	0	0	19,601
TOTAL DIST: 02	19,601	13,043,000	0	0	0	0	0	13,062,601
TOTAL INTERMODAL	19,601	13,043,000	0	0	0	0	0	13,062,601

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

NON-SIS

MISCELLANEOUS

ITEM NUMBER:438797 1 DISTRICT:02 PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK

COUNTY: DUVAL

PROJECT LENGTH: .000

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023 2	024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESPON	NSIBLE AGENCY: MANAGE	ED BY FDOT	0	0	0	0	830
PHASE - PRELIMINARY	ENGINEERING / RESPON	NSTRUE AGENCY: MANAGE	ED BY JACKSONVILLE	S. CITY OF				
DIH	6,586	0	0	0	0	0	0	6,586
PLH	165,741	Ō	0	Ō	Ō	0	0	165,741
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DIH	1,427	0	0	0	0	0	0	1,427
DS	239	0	0	0	0	0	0	239
PLH	1,944	0	0	0	0	0	0	1,944
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY JACKSO	NVILLE, CITY OF					
PLH	640,299	3,247	0	0	0	0	0	643,546
TOTAL 438797 1	817,066	3,247	0	0	0	0	0	820,313
TOTAL PROJECT:	817,066	3,247	0	0	0	0	0	820,313
TOTAL DIST: 02	817,066	3,247	0	0	0	0	0	820,313
		-	0	0	0	o o	0	820,313
TOTAL MISCELLANEOUS	817,066	3,247	U	Ů	· · · · · · · · · · · · · · · · · · ·	U	U	620,313
GRAND TOTAL	1,617,541,933	523,609,529	69,071,291	329,307,072	43,540,789	73,118,552	401,316,325	3,057,505,491

Agenda Item D.

Revised TAC Bylaws

Action Item

North Florida Transportation Planning Organization

Bylaws

Technical Advisory Committee

Approved March 7, 2001

Amended March 2, 2005

Amended May 2, 2008

Amended October 14, 2010

Amended October 13, 2011

Amended April 11, 2013

Amended June 13, 2018

June 1, 2022

Table of Contents

ARTICLE I: PREAMBLE	<u>1</u> 4
ARTICLE II: CREATION	<u>1</u> 4
ARTICLE III: RESPONSIBILITIES	
ARTICLE IV: MEMBERSHIP	<u>1</u> 4
SECTION 1: MEMBERSHIP	14
SECTION 2: ADDING NEW MEMBERS/AGENCIES	<u>3</u> 3
SECTION 3: ALTERNATE MEMBERS	<u>3</u> 3
SECTION 4: MEMBERSHIP TERM	
SECTION 5: TERMINATING MEMBERSHIP	<u>3</u> 3
Section 6: Resigning Membership	<u>4</u> 4
Section 7: Officers	<u>4</u> 4
Section 8: Electing Officers	44
SECTION 9: A QUORUM OF VOTING MEMBERSHIP	<u>4</u> 4
SECTION 10: ESTABLISHING COMMITTEES	
ARTICLE V: PUBLIC PARTICIPATION IN TAC MEETINGS	<u>5</u> 5
ARTICLE VI: ADMINISTRATIVE SERVICES	<u>5</u> 5
ARTICLE VII: GENERAL INFORMATION CONCERNING AGENCY	
ARTICLE VII: GENERAL INFORMATION CONCERNING AGENCY	<u>၁</u> ə

Article I: Preamble

Preamble

The following sets forth the rules of Procedures and Bylaws of the Technical Advisory Committee (TAC) of the North Florida Transportation Planning Organization (North Florida TPO).

Article II: Creation

Creation

The North Florida TPO shall appoint the TAC that includes City and County planners; engineers; representatives of local aviation authorities, port authorities, and public transit authorities; and other appropriate representatives of affected federal, state and local government agencies.

Article III: Responsibilities

Responsibilities

- 1. The TAC is created to assist the North Florida TPO in effectively managing a continuing, cooperative and comprehensive planning process that based upon prevailing principles, results in developing plans and programs, which are consistent, to the maximum extent feasible, with the approved comprehensive plans of the local governments within the TPO's jurisdictional boundaries.
- 2. The TAC is the forum for cooperative decision-making by representatives of the affected governmental entities in developing plans and programs required by law.
- 3. The TAC is also the forum to disclose previously unidentified locally and privately funded transportation improvements of regional significance. Identified improvements shall be included in the conformity analysis for the Transportation Improvement Program and the Long Range Transportation Plan when appropriate.
- 4. Members of the TAC may request that items be placed on the TAC Agenda. The information must be provided to the TPO Staff no later than 12 calendar days prior to the meeting date. If extenuating circumstances exist, e.g., outside scheduling/deadline hardships arise, the Chairman may approve the addition of an item to the final agenda. For any item added to the final agenda, efforts will be made to provide the item to the TAC members prior to the meeting.

Article IV: Membership

Section 1: Membership

The following governments/agencies shall have one representative on the TAC:

CareerSource

- City of Atlantic Beach
- City of Fernandina Beach
- City of Green Cove Springs

- City of Jacksonville Neighborhoods Department
- City of Jacksonville Planning and Development Department
- City of Jacksonville Department of Public Works
- City of Jacksonville Beach
- City of Keystone Heights
- City of Neptune Beach
- City of St. Augustine
- City of St. Augustine Beach
- Clay County Engineering Division
- Clay County Planning and Zoning Division
- Clay County Public Works Division
- Clay County School Board
- Duval County School Board
- Florida Department of Environmental Protection
- Florida Department of Transportation District 2 (Planning)
- Jacksonville Aviation Authority
- Jacksonville Port Authority JAXPORT
- Jacksonville Transportation Authority, Strategic Planning Department Planning and Sustainability Department
- JEA
- St Johns County School Board
- Keystone Heights Airport
- Nassau County Growth Management Planning Department
- Nassau County Ocean, Highway and Port Authority
- Nassau County Public Works Department
- Nassau County School Board
- National Park Service

- Northeast Florida Regional Council
- St. Augustine-St. Johns County Airport Authority
- St. Johns County Growth Management Department
- St. Johns County Public Works Department
- Town of Baldwin
- Town of Callahan
- Town of Hilliard
- Town of Orange Park
- U. S. Navy
- Baker, Flagler and Putnam-Countyies Representatives (Ex-Officio)

Each member is entitled to one vote. Absentee ballots shall not be allowed.

Section 2: Adding New Members/Agencies

An agency may be added to the voting governmental/agency membership of the TAC by approval of the TAC and of the North Florida TPO Board. Members from new governments/agencies, as well as new members replacing existing members, shall be appointed in writing by member governments and agencies. Notice shall be provided by the TPO Staff to the TAC and the North Florida TPO Board.

Section 3: Alternate Members

Alternates for voting members may be appointed and permitted to vote at meetings at which the regular members do not attend. An appointed alternate member must represent the same governmental entity or agency that the regular member serves. The designated governmental entity shall appoint the alternate member.

Section 4: Membership Term

A member shall serve at the will of the government entity or agency the member represents with no term limit.

Section 5: Terminating Membership

A member's term may be declared vacant by the North Florida TPO for either of the following causes:

- 1. The member is no longer employed by the agency/entity the member represents.
- 2. If an <u>entity or agency</u> is not represented by the appointed member or alternate for three (3) consecutive meetings, the <u>entity or agency represented by the member will be contacted to designate a new member and alternate. If representation is not available, the seat will be declared vacant.</u>

Section 6: Resigning Membership

A member wishing to resign prior to the end of his/her term shall submit a resignation letter to the TAC Chair stating the effective date of such resignation.

Section 7: Officers

Officers of the TAC are Chair and Vice Chair.

- 1. The Chair shall be elected and preside at all TAC meetings. The Chair shall appoint all subcommittee members and Chairs and shall have the authority to call special meetings or to cancel any regularly scheduled TAC meeting. The TAC Chair or designee shall attend TPO meetings and be available to answer questions.
- 2. The Vice Chair shall be elected, and during the absence of the Chair or the Chair's inability to serve, shall perform the duties as may be assigned by the TAC that are consistent with the Chair's authority. The Vice Chair will serve as the floor leader during meetings, moving motions for a vote.

Section 8: Electing Officers

1. The Chair and Vice Chair's election shall be held at the last meeting of each calendar year and become effective at the first meeting of the new calendar year. The Chair shall represent an agency/entity within Jacksonville/Duval County, and Clay, Nassau, and St Johns Counties according to the schedule set forth in the table below. The Chair may serve no more than one consecutive term.

COUNTY	2020	2021	2022	2023	2024	2025	2026	2027	2028
CLAY		(6)	Х		ž		х		
DUVAL				Х				х	
NASSAU	Х				Х				х
ST. JOHNS		Х				Х			

2. Vacancies for either office shall be filled by majority vote of the voting members present from the remaining TAC members for the term balance for said office.

Section 9: A Quorum of Voting Membership

The voting members present shall constitute a quorum. A simple majority of the voting members constituting the quorum shall be required to approve an item on the agenda.

Committee members or their designated alternates must be present to cast a vote.

A quorum shall consist of the majority of those members entitled to vote.

(Committee vacant seats will not be counted as eligible votes until filled.)

Section 10: Establishing Committees

1. The Chair may establish committees on an as-needed basis.

2. The Chair will establish a Bylaws Committee at least every two years on evennumbered years to review the <u>Bylaws-bylaws</u> and report their recommendations to the TAC.

Article V: Public Participation in TAC Meetings

Public Participation

Members of the public attending a TAC meeting have the opportunity to address the Committee. The TAC meeting agenda shall include an agenda item for the sole purpose of public participation. Should a member of the public request to speak during another TAC agenda item, s/he may be allowed to do so at the Chair's discretion. Prior to addressing the TAC, all speakers must fill out a speaker's card. If the speaker is reading from a prepared text, a copy should be provided for the recording secretary.

The following standards shall be observed when a member of the public is addressing the Committee:

- 1. When called upon, the speaker should come promptly to the podium (if available), speak clearly into the microphone (if available), and state his/her name and address.
- 2. The speaker should identify the organization being represented, if any.
- 3. The speaker must limit remarks to three minutes, unless extended by the Chair.
- 4. The speaker may direct questions to the Chair only.
- 5. Members of the audience must refrain from audible comments and/or applause during the meeting. Under no circumstance may any audience member interrupt a speaker or otherwise attempt to intimidate or discourage a speaker from addressing the Committee through audible comments or noise making.
- 6. No speaker may indulge in personal attacks on any Committee or staff member(s). The Chair will revoke the speaker's privilege to address the Committee if this rule is violated.

Article VI: Administrative Services

Administrative Services

All general administrative services for the TCC-<u>TAC</u> shall be provided by the designated North Florida TPO staff members(s).

Article VII: General Information Concerning Agency

Location of Offices

The North Florida TPO is located at 980 North Jefferson Street, Jacksonville, Florida 32209. All North Florida TPO publications, forms and documents are available at this location from 8 a.m. to 5 p.m., Monday through Friday, except holidays.

Agenda Item E.

DRAFT Project Recommendations for SU Funding for FY 2023/24 through FY 2027/28

Information Only

DRAFT COPY

SU/ACSU Funding Fiscal Years 2018/2019 thru 2027/2028

7/28/2022

Project			Fiscal Y	ear and	Funding	g in \$ M	illions							
		18/19	19/20	20/21	21/22	22/23	5-Year Total	23/24	24/25	25/26	26/27	27/28	5-Year Total	10-Year Total
Clay County Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209) Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd CR 220 from Henley (CR 209) to Knight Boxx Road US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy County Total	208211-7 430719-4 446808-1 430719-3 443569-1	0.065 0.500 \$0.565	\$0.000	\$0.007	\$2.819	\$0.325 \$0.067 \$0.392	\$0.065 \$0.500 \$0.325 \$2.826 \$0.067 \$3.783	\$9.298 \$2.066 \$11.364	\$10.400	\$0.000	\$0.000	\$0.000	\$0.000 \$0.000 \$10.400 \$9.298 \$2.066 \$21.764	\$0.065 \$0.500 \$10.725 \$12.124 \$2.133 \$25.547
Duval County JTA (Equipment/Buses) US 301 Baldwin Bypass I-95/Airport Road Interchange Jax National Cemetery Road JTB (SR 202) @ San Pablo Road Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir JTB (SR 202) @ Gate Pkwy I-295 (SR 9A) @ Collins Road I-95 (SR9 9A) @ Collins Road I-95 (SR9 SA) @ Collins Road I-95 (SR9 SA) @ Collins Road I-95 (SR9 Aprice SA) From Trib (SR 202) to SR 9B (Managed Lanes) Edgewood Ave (US 175) @ Deerwood Park Blvd I-295 (SR 9A) from JTB (SR 202) to SR 9B (Managed Lanes) Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors) US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement) Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge J Turner Butler Blvd (SR 202) at Kernan Blvd Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd Southbank FEC Vehicle Reroute Study Main St (US17) from New Berlin Rd to Max Leggett Pkwy County Total	215923-3 209537-4 209365-2 428455-1 439467-1 440389-2 209301-4 439484-1 209301-1 439468-1 209301-1 443517-1 444238-1 437373-1 439302-1 447149-1 209411-9	\$1.000 \$10.540 \$0.029 \$0.025 \$1.142 \$1.328 \$0.025	\$1.000 \$0.408 \$0.168 \$10.768 \$0.095 \$4.035 \$0.397 \$0.146 \$0.095 \$0.713 \$0.199	\$1.000 \$0.240 \$0.675 \$0.065 \$0.003 \$0.535 \$8.058 \$0.192 \$1.448 \$0.012 \$0.679	\$1.000 \$0.574 \$1.184 \$0.010 \$0.063 \$0.123 \$0.603 \$0.741 \$5.500 \$0.996	\$1.000 \$11.828 \$3.225 \$0.450	\$5,000 \$0,408 \$0,240 \$11,383 \$11,342 \$1,278 \$0,120 \$4,048 \$0,932 \$9,409 \$13,471 \$0,120 \$5,989 \$0,952 \$1,129 \$0,000 \$5,500 \$0,096 \$0,000 \$72,317	\$0.177 \$0.489 0.500 \$2.166	\$1.000 \$0.100 \$1.100	\$1.000 \$3.393 \$0.896 \$7.000	\$1.000 \$7.000 \$8.000	\$1.000	\$5.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0	\$10.000 \$0.408 \$0.240 \$11.383 \$11.342 \$1.278 \$0.120 \$4.048 \$0.932 \$9.409 \$13.471 \$0.120 \$5.989 \$0.952 \$4.799 \$1.385 \$5.500 \$7.996 \$0.500 \$7.000
Nassau County SR 200 (Still Quarters Rd to Rubin Rd) US17 at William Burgess Blvd County Total St. Johns County	210712-3 447364-3	\$0.000	\$0.000	\$0.000	\$0.000	\$1.200 \$1.200	\$0.000 \$1.200 \$1.200	\$0.000	\$1.000 \$1.000	\$0.000	\$0.000	\$5.000 \$5.000	\$0.000 \$6.000 \$6.000	\$0.000 \$7.200 \$7.200
BCC Vehicles and Equipment CR 210 @ CR 2209 intersection SR 313 (SR 207 to SR 16) SR 313 (SR 207 to S Holmes Blvd) I-95 at SR 16 SR 16 from west of Toms Rd to east of CR 208 SR-41A from Professional Drive to Gate US-1 @ Race Track Road County Total	406789-9 441371-1 210230-2 210230-4 434615-2 434562-1 449841-1	\$0.250 \$0.866 \$1.116	\$0.500 \$1.000 \$0.482 \$0.587	\$0.250 \$0.224 \$12.165 \$12.639	\$0.250 \$0.055 \$14.685 \$0.407 \$0.066	\$0.250 \$0.113 \$0.400 \$0.400 \$1.163	\$1.500 \$1.000 \$0.921 \$15.391 \$12.572 \$0.766 \$0.400 \$0.400 \$32.950	\$0.250 \$0.250	\$0.250 \$0.250	\$0.250 \$1.526 \$1.776	\$0.250 \$4.750 \$5.000	\$0.250 \$0.250	\$1.250 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.526 \$4.750 \$7.526	\$2.750 \$1.000 \$0.921 \$15.391 \$12.572 \$0.766 \$1.926 \$5.150 \$40.476
Other Region-Wide Projects Push Button North Florida IIS Interconnect Road Ranger ITS System Manager TPO Planning Studies Technology Projects to be Determined Total Other TPO Total	438876-1 408724-2 426001-1	\$0.014 \$0.500 \$0.100 \$1.219 \$1.833 \$17.603	\$0.010 \$0.500 \$0.100 \$0.719 \$1.329 \$21.922	\$0.500 \$0.100 \$1.156 \$1.756 \$27.309	\$0.250 \$0.100 \$0.750 \$1.100 \$30.176	\$0.250 \$0.100 \$1.500 \$1.850 \$21.108	\$0.024 \$2.000 \$0.500 \$5.344 \$0.000 \$7.868	\$0.250 \$0.100 \$0.500 \$0.850 \$14.630	\$0.250 \$0.100 \$0.500 \$1.000 \$1.850 \$14.600	\$0.250 \$0.100 \$0.500 \$1.000 \$1.850 \$15.915	\$0.250 \$0.100 \$0.500 \$1.000 \$1.850	\$0.500 \$1.000 \$1.500 \$7.750	\$0.000 \$1.000 \$0.400 \$2.500 \$4.000 \$7.900	\$0.024 \$3.000 \$0.900 \$7.844 \$4.000 \$15.768

Red = New Project

Agenda Item F.

DRAFT Project Recommendations for CMAQ Funding for FY 2023/24 through FY 2027/28

Information Only

DRAFT COPY

CM/ACCM Funding Fiscal Years 2018/19 through 2027/28

7/28/2022

Project		Fiscal Y	ear and	Funding	g in \$ M	illions				·				
							5-Year						5-Year	10-Year
		18/19	19/20	20/21	21/22	22/23	Total	23/24	24/25	25/26	26/27	27/28	Total	Total
Clay County														
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.206	\$1.087	\$0.009		1	\$1.302	1					\$0.000	\$1.302
County Total		\$0.206	\$1.087	\$0.009	\$0.000	\$0.000	\$1.302	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.302
Duval County											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	******	7	7
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.950	\$0.127	\$0.003	\$0.005		\$1.085	1					\$0.000	\$1.085
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1		\$0.211	\$0.005	75.000	1	\$0.216	1					\$0.000	\$0.216
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1		\$0.457	\$0.008			\$0.465						\$0.000	\$0.465
	439368-1		\$0.340	\$2.587			\$2.927	1					\$0.000	\$2.927
Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1			,	\$0.522		\$0.522	1					\$0.000	\$0.522
	209697-4				VOIDEE	\$0.412	\$0.412	\$1.012			1,		\$1.012	\$1.424
	443517-1					\$1.027	\$1.027	71.012					\$0.000	\$1.027
SR-228 @ SR-129						71.027	\$0.000	1	\$1.300				\$1.300	\$1.027
SR-13 @ I-295 NB/Hartley Road/Venture Place							\$0.000	1	\$1.500	\$1,300		×	\$1.300	\$1.300
County Total		\$0.950	\$1.135	\$2.603	\$0.527	\$1.439	\$6.654	\$1.012	\$1.300	\$1.300	\$0.000	\$0.000	\$3.612	\$10.266
Nassau County		70.000	4 -1-1-0	72.000	V 0.027	V 2.133	\$0.054	71.012	\$1.500	71.500	\$0.000	\$0.000	33.012	\$10.200
							\$0.000						\$0,000	\$0.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0,000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County			,	7	44.000	40.000	+0.000	40.000	\$0.000	\$0.000	70.000	90.000	\$0.000	\$0.000
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1		\$0.165	\$0.008	\$0.003		\$0.176						\$0.000	\$0.176
	443554-1		\$0.105	\$0.000	70.005		\$0.000				\$1.300		\$1.300	\$1.300
County Total		\$0.000	\$0.165	\$0.008	\$0.003	\$0.000	\$0.176	\$0.000	\$0.000	\$0.000	\$1.300	\$0.000	\$1.300	\$1.476
Other Region-Wide Projects		7	701200	40.000	\$0.000	\$0.000	\$0.270	\$0.000	\$0.000	\$0.000	\$1.500	\$0.000	\$1.500	31.470
Commuter Services Program	426005-1			\$0.045	\$0.045	\$0.045	\$0.135	\$0.045	\$0.045	\$0.045			\$0.135	\$0.270
Clean Cities Coalition	426006-1			\$0.125	\$0.125	\$0.125	\$0.375	\$0.125	\$0.125	\$0.125			\$0.375	\$0.750
TS Consultant	426001-1	\$0.200		75.220	4 - 1 - 1	V 0.1220	\$0.200	Q0.125	V0.125	70.123			\$0.000	\$0.200
	440760-1	\$1.056					\$1.056						\$0.000	\$1.056
TPO Planning Studies		\$0.080					\$0.080						\$0.000	\$0.080
	439319-2	\$0.564					\$0.564						\$0.000	\$0.564
	439319-3	,		\$0.281	\$0.170		\$0.451				1		\$0.000	\$0.364
Total Other		\$1.900	\$0.000	\$0.451	\$0.340	\$0.170	\$2.861	\$0.170	\$0.170	\$0.170	\$0.000	\$0.000	\$0.510	\$3.371
TPO Total		\$3.056	\$2.387	\$3.071	\$0.870	\$1.609	\$10.993	\$1.182	\$1.470	\$1.470	\$1.300	\$0.000	\$5.422	\$16.415
Red = New Project		\$5.050	\$2.507	45.071	\$0.070	71.003	710.333	71.102	J1.470	31.470	\$1.500	\$0.000	\$5.422	\$10.

Red = New Project

Agenda Item I.

Old Business

• June 9, 2022 TPO Meeting Report

North Florida TPO Meeting Report



Meeting Agenda Thursday, June 9, 2022 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of May 12, 2022

UNANIMOUSLY APPROVED

These minutes are ready for review and approval.

2. CAC Membership Approval Requested

APPROVED CAC Approved

- Approval is requested for Joanne Kazmierski representing Duval County. Her application is included in Section 2.
- Approval is requested for Nicole Mobley representing Duval County. Her application is included in Section 2.

TPO Agenda

A. Finance Committee Report

Information Only

- April Monthly Financial Statement
- B. FDOT Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP)

APPROVED
TAC and CAC
Approved

A copy of the request is included in Section B, which includes the following project:

• 432849 – 1 – Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. – Drainage Improvements

C. Approval of the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27

ACTION ITEM
TAC and CAC
Approved

Previously, staff posted the March and April drafts of the TIP on the TPO website for review at the April and May meetings. A PowerPoint presentation was given at the May meeting.

D. JTA Update

Information Only

Nathaniel Ford, JTA's CEO, will give an update on their ongoing and upcoming initiatives.

E. Smart North Florida Update

Information Only

Garreth Rempel, CEO – Trainfo, will give a brief presentation on the pilot program with DOT and next steps with SNF.

F. Executive Director's Report

Information

Only

G. Secretary of Transportation's Report

Information Only

H. Authority Reports

Information Only

- I. Old Business
- J. New Business
- K. Public Comment
- L. Adjourn

Information

Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 11, 2022.

NOTICE

In accordance with Section 286.01105, Florida Statutes, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.