



Technical Advisory Committee
Agenda Book

10:00 am
Wednesday, May 1, 2024

North Florida TPO Board Room
980 North Jefferson Street
Jacksonville, FL 32209



**Technical Advisory Committee
Meeting Agenda
Wednesday, May 1, 2024
10 a.m.**

**Call to Order
Introductions
Public Comment**

Agenda

A. April 3, 2024 Minutes ACTION ITEM

These minutes are ready to review and approve.

**B. FDOT Requests Amending the FY 2023/24 through FY 2027/28 ACTION ITEM
Transportation Improvement Program (TIP)**

A copy of the request is included in Section B, which includes the following projects:

- **446031-3** – ITS WWD Safety Initiatives
Traffic Control Devices/System/FDOT/Duval County
- **449842-1** – SR A1A (US 90A) 3rd St. at 7th Ave. N. and 3rd Ave. S.
Pedestrian Safety Improvement/FDOT/Duval County
- **422938-8** – SR 23 (First Coast Expressway) from East of CR 2209
to East of CR 16A Spur – New Road Construction/FDOT/St. Johns County

**C. Approval of the FY 2024/25 through FY 2025/26 Unified Planning Work ACTION ITEM
Program (UPWP)**

The draft FY 2024/25 through FY 2025/26 UPWP was presented in April.

**D. Project Recommendations for SU Funding for FY 2024/25 through ACTION ITEM
FY 2028/29**

A list of projects recommended for SU funding was provided at the April meeting.
The list is included in Section D.

E. Project Recommendations for CMAQ Funding for FY 2024/25 through FY 2028/29 **ACTION ITEM**

A list of projects recommended for CMAQ funding was provided at the April meeting. The list is included in Section E.

F. Staff Presentation on the DRAFT FY 2024/25 through FY 2028/29 Transportation Improvement Program (TIP) Information Only

Approval will be requested at the June meeting.

G. Long Range Transportation Plan (LRTP) Update Information Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

H. Smart North Florida Update Information Only

I. Old Business

- April 11, 2024 North Florida TPO Meeting Report
- Federal Certification Update

J. New Business

- 2024 TIP Presentation Schedule

K. Public Comment

L. Adjournment

The next meeting will be June 5, 2024.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of April 3, 2024 Meeting

Action Item



TECHNICAL ADVISORY COMMITTEE
MEETING SUMMARY

Wednesday, April 3, 2024 - 10 a.m.

MEMBERS PRESENT:

Robert Companion, Nassau County Planning Dept., **CHAIRMAN**
Jason Sparks, City of St. Augustine Beach, **VICE CHAIR**
Taylor Abernathy, Clay County Engineering Dept.
Elizabeth Backe, Nassau County Planning Dept.
Doug Conkey, St. Johns County Water Mgmt. District
Garrett Cox, City of Keystone Heights
Mike Daniels, City of Green Cove Springs Planning Dept.
Dick D'Souza, St. Johns County Planning Dept.
Michael Grunewald, St. Johns County Public Works Dept.
Bill Killingsworth, City of Atlantic Beach
Victoria Kutney, Florida Department of Transportation
Chris LeDew, COJ Public Works Dept.
Dave McKee, JEA
Mark McManus, U.S. Navy
Colin Moore, City of Neptune Beach
Jeremy Norsworthy, JTA
Elizabeth Payne, Northeast Florida Regional Council
Christian Popoli, Jacksonville Beach Planning Dept. (for Heather Ireland)
Justin Ryan, JAXPORT
Laurie Santana, City of Jacksonville Planning Dept.
Dodie Selig, Clay County Planning Dept. (for Ed Lehman)
Richard Smith, Clay County Engineering & Public Works Dept.
Steve Smith, Town of Orange Park

MEMBERS ABSENT:

Reuben Franklin, City of St. Augustine
Sean Lynch, Mayor - Town of Baldwin
Sean Rush, CareerSource
Lauren Scott, JAA
Justin Taylor, Nassau County Ocean Hwy. & Port Authority
Jaime Topp, St. Johns County Airport Authority

OTHERS PRESENT:

Cheryl Freeman, 321 Strategies, LLC
Fred Jones, Haskell
Wiley Page, Atkins Realis
Jim Knight, FDOT

Soliman Salem, COJ
Andrew Avent, Nassau County
Wade Carroll, Pond & Company
Van Christiansen, Haskell
Wiatt Bowers, Atkins Realis
Eric Houston, JTA
Mark Manwell, ETM

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Marci Larson, Public Affairs Manager
Clark Letter – Director Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Companion welcomed everyone and called the Technical Advisory Committee meeting to order at 10 a.m. Introductions were made around the room.

PUBLIC COMMENT

None at this time.

► **A. APPROVE THE MARCH 6, 2024 MEETING MINUTES**

Chairman Companion asked that the March Technical Advisory Committee meeting minutes be approved.

Bill Killingsworth moved to approve the March 6, 2024 meeting minutes; Jeremy Norsworthy seconded; motion unanimously carried.

► **B. FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Victoria Kutney presented the following amendment to the Transportation Improvement Program for FY 2023/24 through FY 2027/28.

A copy of the request is included in Section B, which includes the following project:

- **210268-8** – SR A1A from Begin 4-Lane to SR 312 Resurfacing/FDOT/St. Johns County

Ms. Kutney asked for questions. There were no questions at this time.

Chris LeDew moved to approve FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Elizabeth Backe seconded; motion unanimously carried.

►C. STAFF REQUESTS AMENDING THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR FY 2022/23 – FY 2023/24 (Deobligation of FHWA Funds)

Angela Session informed the group an early step in developing the next UPWP is deobligation. Deobligation is the permission given by the federal agency to remove unexpended, authorized funds from the current Joint Participation Agreement (JPA) so they may be made available for use beginning July 1. This procedure is only done as the two-year UPWP ends. The proposed FHWA deobligation is as follows:

PL - \$298,000
SU - \$542,814

Staff proposes amending the revised UPWP for FY 2022/23 – FY 2023/24 adopted May 12, 2022.

Ms. Session asked for questions.

- Jeff Sheffield informed the group a significant portion of the funding is because we are in the middle of the LRTP. The rest of the funding is anticipated to be unexpended funds, which would allow us to do additional studies.
- Laurie Santana wanted to know if this was money not assigned to certain studies.

Mr. Sheffield responded it is for studies and everyday annual tasks. We are deobligating the funds, so they will be available at the beginning of the fiscal year. If we did not deobligate the funds before June 30, the money would not be available for two years.

- Laurie Santana wanted to know if running out of time before the funds are expended is a concern.

Mr. Sheffield responded we over budget in every task. We never program out completely relative to planning studies so we can be responsive if something comes up.

Ms. Session commented the amount being carried forward for the LRTP is \$346,000 of the \$542,814.

Bill Killingsworth moved to approve staff's request to amend the Unified Planning Work Program (UPWP) for FY 2022/23 – FY 2023/24 to deobligate FHWA funds; Doug Conkey seconded; motion unanimously carried.

► **D. DRAFT JOINT CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS**

Clark Letter presented the annual Joint Certification of the Metropolitan Transportation Planning Process conducted with FDOT.

Mr. Letter asked for questions.

- Doug Conkey wanted to know if it is semantics that we are a “TPO” and the document references “MPO”.

Mr. Sheffield responded federal legislation references all 27 of us as “MPO”s. It is a matter of brand choices.

Doug Conkey moved to approve the Joint Certification of the Metropolitan Transportation Planning Process; Beth Payne seconded; motion unanimously carried.

E. DRAFT FY 2024/25 – FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP)

Clark Letter presented the draft FY 2024/25 – FY 2025/26 Unified Planning Work Program (UPWP). Please submit all comments no later than April 15. Staff's expectation will be to adopt the UPWP in May.

Mr. Letter asked for questions.

- Laurie Santana commented the Safe Routes to Schools is included in the TAP program and this is the UPWP. Ms. Santana wanted to know if the applications/studies would be included in the UPWP, and the construction would be included in the TAP.

Mr. Letter responded it would be both. We have two separate programs. A portion of our TAP funding is for Safe Routes to Schools, but it is technically not the official Safe Routes to Schools program. It is more flexible on how we can spend the funds, and we don't have to go through the full application process. This task will aid in the official process. They are two buckets of funding, and both can be used for construction.

- Laurie Santana wanted to know if UPWP funds could be used for construction.

Mr. Letter responded UPWP funding cannot be used for construction. The funds for this task can be used to aid you in the application process to receive construction funds.

- Doug Conkey wanted to know if the UPWP could fund a study on the safety of the bridges within our area.

Mr. Letter responded the TPO does planning studies and not structural analysis or studies related to design. We have funded studies to look at aspects of bridges, but not to that level. You can submit a request and we could evaluate it to see if that is something we could do. The dollar amount of something of that nature would typically be out of the range of what we spend on our studies.

F. DRAFT PROJECT RECOMMENDATIONS FOR SU FUNDING FOR FY 2024/25 THROUGH FY 2028/29

Jeff Sheffield presented the draft project recommendations for SU funding for FY 2024/25 through FY 2028/29.

Mr. Sheffield asked for questions.

- Doug Conkey asked if the Clay County sensors are flood sensors.

Mr. Sheffield responded they are flood sensors.

- Jeremy Norsworthy commented Fernandina Beach is now an urbanized area. Mr. Norsworthy wanted to know if there is an opportunity to get funding for vehicles and equipment.

Mr. Sheffield responded this is a conversation to have once the Boundary and Apportionment document is finalized.

G. DRAFT PROJECT RECOMMENDATIONS FOR CMAQ FUNDING FOR FY 2024/25 THROUGH FY 2028/29 – DEFERRED

There is no information available at this time.

H. LONG RANGE TRANSPORTATION PLAN (LRTP) UPDATE

Wiley Page of Atkins Realis gave a brief update on the LRTP.

Mr. Page asked for questions.

- Doug Conkey wanted to know if the LRTP could move forward with shovel ready planning projects.

Mr. Page responded we are looking outwards to 2050. Most of the projects that are moving from the Needs Plan into the Cost Feasible Plan have not had a

PD&E Study or right-of-way completed. Within the Cost Feasible Plan, there are many steps to get a project to construction.

I. JTA'S CREATING SAFE SPACES ACTION PLANS PRESENTATION

Fred Jones of Haskell gave a brief presentation on JTA's Creating Safe Spaces Action Plan.

Mr. Jones asked for questions.

- Laurie Santana wanted to know if this crash analysis data is in the present or does it have a future date.

Mr. Jones responded we are relying on the data from the past five years to create a baseline.

- Laurie Santana asked if this is a long-range plan.

Mr. Jones responded this is not a long-range plan. It will identify where the deficiencies are and will focus on "spots".

- Doug Conkey asked if there has been an increase in crashes of motorists using electrified devices such as bikes, scooters, etc.

Mr. Jones responded not to that level. The spike for bicyclists and pedestrians crashes increased nationwide during the pandemic. Many accidents happen when pedestrians cross mid-block and not at the pedestrian crossing.

J. SMART NORTH FLORIDA UPDATE - DEFERRED

K. OLD BUSINESS

- **Federal Certification Update** – Jeff Sheffield informed the group FHWA has indicated the four areas they will focus on for the certification. We are awaiting questions and will provide the answers. The certification is May 2. We may call upon a few of you to share your experience working with the TPO.

L. NEW BUSINESS

M. PUBLIC COMMENT

M. ADJOURNMENT

There being no further business, the meeting was adjourned at 10:54 a.m. The next TAC meeting will be May 1, 2024.

Agenda Item B.

**FDOT Requests Amending the FY 2023/24 –
FY 2027/28 Transportation Improvement
Program (TIP)**

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

April 15, 2024

Elizabeth DeJesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their May meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

446031-3 ITS WWD Safety Initiatives

Traffic Control Devices/System/ /FDOT// Duval County

NON-SIS

Safety

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACSS	CST	\$4,071,375

449842-1 SRA1A (US90A) 3Rd St. At 7Th Ave N. and 3rd Ave S.

Pedestrian Safety Improvement/ /FDOT// Duval County

NON-SIS

Safety

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACSS	CST	\$2,977,460

The following are projects with termini changes:

**422938-8 SR23 (First Coast Xway) From East of CR2209 To East Of CR16A Spur
New Road Construction/ /FDOT// St. Johns County**

SIS

Non-safety

<u>Fund</u>	<u>Phase</u>	<u>< FY 2024</u>	<u>FY2025</u>
ACNP	CST	\$0	\$35,264,359
DI	CST	\$0	\$86,260,416
DS	CST	\$5,144	\$0
GMR	CST	\$0	\$89,930,088
LF	CST	\$0	\$6,375
PKBD	CST	\$0	\$134,852,274
PKYI	CST	\$5,821	\$79,233,000

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,



Victoria Kutney
North Florida TPO Liaison
FDOT District Two

cc: Achaia Brown

Agenda Item C.

**Approval of the FY 2024/25 through FY 2025/26
Unified Planning Work Program (UPWP)**

Action Item



MEMORANDUM

To: North Florida Board and Committees
From: Clark Letter, Director of Planning and Analytics
Date: May 1, 2022
Subject: **Approval of the UNITED PLANNING WORK PROGRAM (UPWP) FOR FISCAL YEAR 2024/25 THROUGH 2025/26**

REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)

In May, I presented the draft Unified Planning Work Program (UPWP) of Fiscal Years (FY) 24/25 through 25/26 to you for review. Comments were accepted on the document until April 15th, 2024. Adjustments were made based on comments from committee members, FDOT, FHWA and TPO staff. The comments and associated changes are reflected in Appendix D.

Concurrent with adoption of the UPWP is the Metropolitan Planning Agreement with the Florida Department of Transportation.



**RESOLUTION 2024-4
ADOPTING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2024/25 THROUGH 2025/26**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26;

WHEREAS, concurrent with the approval of the Unified Planning Work Program, pursuant to 23 U.S.C. 134, 23 of the Code of Federal Regulations § 450 and Section 339.175, Florida Statutes the Florida Department of Transportation and the North Florida Transportation Planning Organization will execute a ***Metropolitan Planning Agreement*** clearly identifying roles and responsibilities for cooperatively carrying out the Federal Highway Administration's portion of the metropolitan planning process and accomplishing the transportation planning requirements of state and federal law.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 9th day of May 2024.

ATTEST:

The Honorable Christian Whitehurst, Chairman

Jeff Sheffield, Executive Director

Agenda Item D.

**Project Recommendations for SU Funding for
FY 2024/25 through FY 2028/29**

Action Item

SU/ACSU Funding Fiscal Years 2020/2021 thru 2029/2030

4/25/2024

Project	Fiscal Year and Funding in \$ Millions												
	20/21	21/22	22/23	23/24	24/25	5-Year Total	25/26	26/27	27/28	28/29	29/30	5-Year Total	10-Year Total
Clay County													
Clay County Sensors	452163-1			\$0.166		\$0.166						\$0.000	\$0.166
Blanding Blvd (SR 21) @ Wells Road	446808-2		\$0.002		\$7.905	\$7.907						\$0.000	\$7.907
CR 220 from Henley (CR 209) to Knight Boxx Road	430719-3		\$2.826	\$12.069		\$14.895						\$0.000	\$14.895
US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy	443569-1	\$0.190	\$0.001	\$6.136		\$6.327						\$0.000	\$6.327
US-17 @ CR-209						\$0.000	\$2.000					\$2.000	\$2.000
SR-16 from SR-23 (FCE) to Springbank Road						\$0.000	\$5.000					\$5.000	\$5.000
County Total		\$0.000	\$0.190	\$2.829	\$18.371	\$7.905	\$29.295	\$7.000	\$0.000	\$0.000	\$0.000	\$7.000	\$36.295
Duval County													
JTA (Equipment/Buses)	215923-3	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$10.000
JTB (SR 202) @ San Pablo Road	439467-1		\$0.795	\$0.235			\$1.030					\$0.000	\$1.030
Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir E	440389-2	\$0.065	\$0.005	\$1.528			\$1.598					\$0.000	\$1.598
I-295 (SR 9A) @ Collins Road	439484-1	\$0.030	\$0.010				\$0.040					\$0.000	\$0.040
I-95 (SR9) Ramps @ Airport Road (SR102)	209365-2	\$0.535					\$0.535					\$0.000	\$0.535
Southside Blvd (SR 115) @ Gate Parkway	441372-1		\$8.952	\$0.701			\$9.653					\$0.000	\$9.653
Southside Blvd (SR 115) @ Deerwood Park Blvd	439468-1	\$0.192		\$10.045			\$10.237					\$0.000	\$10.237
Duval County Flood Sensors	452163-4				\$0.075		\$0.075					\$0.000	\$0.075
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1	\$1.448	\$0.603	\$5.516			\$7.567					\$0.000	\$7.567
Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors)	444238-1	\$0.012	\$0.717				\$0.729					\$0.000	\$0.729
US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement)	437373-1	\$0.679		\$0.971	\$0.553	\$0.100	\$2.303	\$4.575				\$4.575	\$6.878
Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge	439302-1				\$0.489		\$0.489	\$1.081				\$1.081	\$1.570
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1		\$3.644				\$3.644					\$0.000	\$3.644
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1		\$0.995	0.290	0.081		\$1.366	\$9.207				\$9.207	\$10.573
Main St (US17) from New Berlin Rd to Airport Center Drive	209411-8						\$0.000		\$13.665			\$13.665	\$13.665
Main St (US17) from Airport Center Drive to Max Leggett Pkwy	209411-9						\$0.000			\$7.561		\$7.561	\$7.561
SR-115 @ Touchton and Hogan					0.500		\$0.500	\$0.200		\$4.400		\$4.600	\$5.100
SR-10 (Beaver Street) from I-95 to Washington Street							\$0.000	\$0.500	\$2.000			\$2.500	\$2.500
SR-A1A from St Johns County Line to Atlantic Blvd							\$0.000	\$0.500				\$0.500	\$0.500
County Total		\$3.961	\$16.721	\$20.286	\$2.198	\$1.600	\$43.166	\$17.063	\$16.665	\$12.961	\$1.000	\$47.689	\$90.855
Nassau County													
Nassau County Flood Sensors	452163-3			\$0.015		\$0.015						\$0.000	\$0.015
US17 at William Burgess Blvd	447364-3			\$1.143	\$0.865	\$1.500	\$3.508					\$0.000	\$3.508
SR-200 at CR-107	210711-5						\$0.000	\$3.000				\$3.000	\$3.000
County Total		\$0.000	\$0.000	\$1.143	\$0.880	\$1.500	\$3.523	\$3.000	\$0.000	\$0.000	\$0.000	\$3.000	\$6.523
St. Johns County													
BCC Vehicles and Equipment	406789-9	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$2.500
CR 210 @ CR 2209 intersection	441371-1						\$0.000					\$0.000	\$0.000
SR 313 (SR 207 to SR 16)	210230-2		\$0.055				\$0.055					\$0.000	\$0.055
SR 313 (SR 207 to S Holmes Blvd)	210230-4	\$0.224	\$11.795	\$0.092			\$12.111					\$0.000	\$12.111
I-95 at SR 16	434615-2	\$12.165	\$0.407		\$0.073	\$0.073	\$12.718					\$0.000	\$12.718
SR 16 from west of Toms Rd to east of CR 208	434562-1		\$0.066	\$0.182			\$0.248					\$0.000	\$0.248
SR-A1A from Professional Drive to Gate	449841-1			\$0.400			\$0.400			\$2.000		\$2.000	\$2.400
St. Johns County Flood Sensors	452163-2				\$0.030	\$0.030	\$0.060					\$0.000	\$0.060
US-1 @ Race Track Road	441220-2					\$0.600	\$0.000			\$5.358		\$5.358	\$5.358
SR-A1A Ponte Vedra Intersections						\$0.600	\$0.600	\$2.000		\$12.000		\$14.000	\$14.600
County Total		\$12.639	\$12.573	\$0.924	\$0.353	\$0.953	\$27.442	\$2.250	\$0.250	\$7.608	\$12.250	\$22.608	\$50.050
Other Region-Wide Projects													
Road Ranger	408724-2	\$0.500	\$0.250	\$0.250	\$0.250	\$0.250	\$1.500	\$0.250	\$0.250			\$0.500	\$2.000
ITS System Manager	426001-1	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.100	\$0.100			\$0.200	\$0.700
TPO Planning Studies		\$1.156	\$0.750	\$1.500	\$0.500	\$0.500	\$4.400	\$0.500	\$0.500	\$0.700	\$0.700	\$3.100	\$7.506
Technology Projects to be Determined							\$0.000	\$0.600	\$1.000	\$1.000	\$1.000	\$3.600	\$3.600
Total Other		\$1.756	\$1.100	\$1.850	\$0.850	\$0.850	\$6.406	\$0.850	\$1.450	\$1.700	\$1.700	\$7.400	\$13.806
TPO Total		\$18.356	\$30.584	\$27.032	\$22.652	\$12.808	\$111.432	\$30.163	\$18.365	\$22.269	\$14.950	\$29.500	\$197.529

Red = New Project

Agenda Item E.

**Project Recommendations for CMAQ Funding for
FY 2024/25 through FY 2028/29**

Action Item

CM/CARU/CARL Funding Fiscal Years 2020/21 through 2029/30

4/9/2024

Project	Fiscal Year and Funding in \$ Millions													
	20/21	21/22	22/23	23/24	24/25	5-Year Total	25/26	26/27	27/28	28/29	29/30	5-Year Total	10-Year Total	
Clay County														
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.009					\$0.009						\$0.009	\$0.009
SR21 (Blanding Blvd) From S Wells RD to Ortega River	446808-1					\$0.188	\$0.188						\$0.188	\$0.188
County Total		\$0.009	\$0.000	\$0.000	\$0.000	\$0.188	\$0.197	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.188	\$0.197
Duval County														
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.003					\$0.003						\$0.003	\$0.003
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1	\$0.005					\$0.005						\$0.005	\$0.005
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1	\$0.008					\$0.008						\$0.008	\$0.008
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1	\$2.587					\$2.587						\$2.587	\$2.587
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1		\$0.522				\$0.522						\$0.522	\$0.522
Hendricks Ave (SR13) at San Marco Ave	209697-4			\$0.332	\$0.957		\$1.289						\$1.289	\$1.289
SR-228 @ SR-129	209443-3			\$0.633		\$3.500	\$4.133						\$4.133	\$4.133
Edgewood Ave South From SR15 (US17) Roosevelt To SR111 (Cassat Ave)	443517-1			\$1.027			\$1.027						\$1.027	\$1.027
I-295 (SR9A) at SR13 (San Jose Blvd)	437728-3				\$3.000		\$3.000						\$3.000	\$3.000
Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd	443502-1						\$2.000	\$2.000					\$2.000	\$2.000
County Total		\$2.603	\$0.522	\$1.992	\$3.957	\$3.500	\$12.574	\$2.000	\$0.000	\$0.000	\$0.000	\$0.000	\$2.000	\$14.574
Nassau County														
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County														
SR A1A from King Street to Castillo de San Marcos Pedestrian Crossings	443554-1	\$0.008	\$0.003	\$0.005			\$0.016						\$0.016	\$0.016
SR A1A (Avenida Menendez) at King Street (West End of Bridge of Lions)	430897-4				\$1.000		\$1.000						\$1.000	\$1.000
US-1 @ Race Track Road (Duval and St. Johns Counties)	441220-2						\$0.000	\$1.300					\$1.300	\$1.300
SR-A1A @ Red Cox Drive/Old Quarry Road RAB							\$0.000	\$1.000					\$1.000	\$1.000
County Total		\$0.008	\$0.003	\$0.005	\$1.000	\$0.000	\$1.016	\$1.300	\$0.000	\$0.000	\$0.000	\$0.000	\$2.300	\$3.316
Other Region-Wide Projects														
Commuter Services Program	426005-1	\$0.045	\$0.045	\$0.045	\$0.045	\$0.045	\$0.225	\$0.045					\$0.045	\$0.270
Clean Cities Coalition	426006-1	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.625	\$0.125					\$0.125	\$0.750
Total Other		\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$0.850	\$0.170	\$0.000	\$0.000	\$0.000	\$0.000	\$0.170	\$1.020
TPO Total		\$2.790	\$0.695	\$2.167	\$5.127	\$3.858	\$14.637	\$3.170	\$1.300	\$0.000	\$0.000	\$0.000	\$4.470	\$19.107

Red = New Project

Agenda Item F.

**Staff Presentation on the DRAFT FY 2024/25
through FY 2028/29 Transportation Improvement
Program (TIP)**

Information Only



MEMORANDUM

TO: Technical Advisory Committee
Citizens Advisory Committee
TPO Board Members

FROM: Jeff Sheffield
Executive Director

SUBJECT: DRAFT Transportation Improvement Program (TIP) FY 2024/25 – 2028/29

DATE: April 24, 2024

Every year, as part of the TIP approval process, it is our goal to provide Board and Committee members with a first draft in April for review, followed by a refined draft in May including a presentation, with an expectation of approval in June. This schedule is dependent on receipt of project information from FDOT in a February\March timeframe each year. Unfortunately, FDOT experienced a statewide delay in providing the TIP data to all MPOs, creating a need to adjust our TIP schedule. We received project information from FDOT on April 16th. To be clear, the FDOT delay was a Central Office issue, not a District 2 issue.

I ask for your cooperation this year as we modify our process a bit to ensure that Board and Committee members still have ample opportunities to review the Draft TIP prior to any action. To that end, a PDF copy of the draft FY 24-29 TIP county project sections is available in the TIP section of our webpage (<https://northfloridatpo.com/planning/tip>). You can also find the draft FY 24-29 TIP projects list in our new TIP application using this link: <https://northfloridatpo.ecointeractive.com/>.

We are making every effort to finalize a complete TIP draft (with appendices) and provide a link before our May meetings. A formal presentation will also be provided at the May meetings. Approval will be requested in June.

Should you have any questions, please contact Elizabeth DeJesus at (904) 306-7505 email at edejesus@northfloridatpo.com.

List of Projects from TIP 24-28 that are not included in Draft TIP 25-29

ID	Project Name	Project Type	Total Cost
2132601	I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE	Add Lanes & Reconstruct	\$21,846,243
2132611	I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD	Add Lanes & Reconstruct	\$95,900,393
4461291	HILLIARD AIRPARK HANGAR DEVELOPMENT	Aviation Revenue/Operational	\$1,000,000

Agenda Item I.

Old Business

- . April 11, 20204 TPO Meeting Report**

North Florida TPO Meeting Report



Meeting Agenda

Thursday, April 11, 2024

10 a.m.

Call to Order

Pledge of Allegiance

Introductions

Public Comment

1. North Florida TPO Minutes of March 14, 2024

APPROVED

TPO Agenda

A. Finance Committee Report

Information
Only

- February Monthly Financial Statement

B. FDOT Requests Amending the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP) – Board Approved

ACTION ITEM
TAC Approved

A copy of the request is included in Section B, which includes the following project:

- **210265-8** – SR A1A from Begin 4-Lane to SR 312
Resurfacing/FDOT/St. Johns County

C. Staff Requests Amending the Unified Planning Work Program (UPWP) for FY 2022/23 – FY 2023/24 (Deobligation of FHWA Funds) Board Approved

ACTION ITEM
TAC Approved

A copy of the request is included in Section C.

D. DRAFT Joint Certification of the Metropolitan Transportation Planning Process – Board Approved

**ACTION
REQUESTED**
TAC Approved

The draft annual Self-Certification Report conducted with FDOT is included in Section D.

- | | |
|---|---------------------|
| E. DRAFT FY 2024/25 – FY 2025/26 Unified Planning Work Program (UPWP) | Information
Only |
| <p>The draft FY 2024/25 – FY 2025/26 UPWP is located on the TPO website. Approval will be requested in May.</p> | |
| F. DRAFT Project Recommendations for SU Funding for FY 2024/25 – FY 2028/29 | Information
Only |
| <p>Jeff Sheffield will discuss the draft project recommendations.</p> | |
| G. Long Range Transportation Plan (LRTP) Update | Information
Only |
| <p>Wiley Page of Atkins Realis will give a brief update on the LRTP.</p> | |
| H. JTA’s Creating Safe Spaces Action Plans Presentation | Information
Only |
| <p>Jeremy Norsworthy (JTA) and Fred Jones (Haskell) will present the JTA’s Creating Safe Spaces Action Plans.</p> | |
| I. Smart North Florida | Information
Only |
| J. Executive Director’s Report | Information
Only |
| K. Secretary of Transportation’s Report | Information
Only |
| L. Authority Reports | Information
Only |
| M. Old Business | |
| <ul style="list-style-type: none"> • Federal Certification Update | |
| N. New Business | |
| O. Public Comment | |
| P. Adjourn | |
| Q. Information | |
| <ul style="list-style-type: none"> • Status Report of FDOT Projects in the North Florida TPO area | |

The next meeting will be May 9, 2024

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item J.

New Business

- . 2024 TIP Presentation Schedule**

2024 TIP Presentation Schedule

Date	Location
Wednesday, May 1 10 am	North Florida TPO TAC
Wednesday, May 1 2 pm	North Florida TPO CAC
Thursday, May 9 10 am	North Florida TPO Board
Thursday, May 16 4:30 – 5:30 pm	Duval County Virtual TIP presentation
Monday, May 20 4:30 – 5:30 pm	Clay County Virtual TIP presentation
Tuesday, May 21 4:30 – 5:30 pm	Nassau County Virtual TIP presentation
Thursday, May 22 4:30 – 5:30 pm	St Johns County Virtual TIP presentation
Wednesday, May 23 4:30 – 5:30 pm	TIP Virtual Public meeting