

Technical Advisory Committee Agenda Book

10:00 am Wednesday, August 7, 2024

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Technical Advisory Committee Meeting Agenda Wednesday, August 7, 2024 10 a.m.

Call to Order
Introductions
Public Comment

Agenda

A. June 5, 2024 Minutes

ACTION ITEM

These minutes are ready to review and approve.

B. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation ACTION ITEM Improvement Program (TIP)

A copy of the request is included in Section B, which includes the following projects:

- 446713-2 SR 105 (Heckscher Dr.) @ RR Crossing No. 620874P
 RRMP: 631.98 Rail Safety Project/FDOT/Duval County *SIS*
- **454751-1** Closure Incentive Crossing 621069K City of Jacksonville Rail Safety Project/City of Jacksonville/Dist/St-Wide *NON-SIS*
- 447058-1 King Street from US 1 to Bridge of Lions Bike Path-Trail/FDOT/St. Johns County *NON-SIS*
- 208203-3 SR 230 from Bradford County Line to SR 16 Resurfacing/FDOT/Clay County *NON-SIS*
- 209451-6 SR 111 (Tallulah Ave.) from Moncrief Creek to SR 5 (US 17) Main St. N. – Resurfacing/FDOT/Duval County *NON-SIS*
- **213209-2** I-95 (SR 9) from Owens Road to Nassau County Line Resurfacing/FDOT/Duval County *SIS*
- 213273-8 I-95 (SR 9) from Clark Road to SR 104 (Dunn Avenue) Resurfacing/FDOT/Duval County *SIS*
- 213469-3 I-95 (SR 9) from SR 200 to Georgia State Line Resurfacing/FDOT/Nassau County *SIS*
- 427475-2 I 95 (SR 9) from Duval CL to South of SR 200 (US 301)
 Resurfacing/FDOT/Nassau County *SIS*
- 210712-7 SR A1A at CR 107 (Old Nassauville Road)
 Intersection Improvement/FDOT/Nassau County *NON-SIS*

C. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report

ACTION ITEM

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2023/24 – FY 2027/28 TIP but were authorized or begun prior to July 1, 2024. These projects then "Roll Forward" into the first year of the new FY 2024/25 – FY 2028/29 TIP. A copy of the request is included in Section C.

D. Urban Area Boundary and Functional Classification Maps

ACTION ITEM

Based on the 2020 Census Bureau update, FDOT has updated the urban area boundaries and functional classification of roadways within the TPO area.

E. Updated Process for the Annual List of Priority Projects (LOPP)

Information Only

The LOPP identifies potential projects to be funded in the FDOT Tentative Work Program. Staff will provide an update on the process related to the Transportation Alternatives Program and SunTrails priorities.

F. 2055 Federal Transportation Plan Update (FTP) Presentation

Information

Only

Achaia Brown of FDOT will give a brief presentation on the 2055 Federal Transportation Plan (FTP) Update.

G. Long Range Transportation Plan (LRTP) Update

Information Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

H. Smart North Florida Update

Information Only

I. Old Business

• June 13, 2024 North Florida TPO Meeting Report

J. New Business

K. Public Comment

L. Adjournment

The next meeting will be September 4, 2024.

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item A.

Minutes of June 5, 2024 Meeting

Action Item



TECHNICAL ADVISORY COMMITTEE MEETING SUMMARY

Wednesday, June 5, 2024 - 10 a.m.

MEMBERS PRESENT:

Robert Companion, Nassau County Planning Dept., CHAIRMAN

Jason Sparks, City of St. Augustine Beach, VICE CHAIR

Taylor Abernathy, Clay County Engineering Dept.

Doug Conkey, St. Johns County Water Mgmt. District

Garrett Cox, City of Keystone Heights

Mike Daniels, City of Green Cove Springs Planning Dept.

David Dunkley, JAA

Reuben Franklin, City of St. Augustine

Michael Grunewald, St. Johns County Public Works Dept.

Brett James, City of Jacksonville Planning Dept.

Hillary Laskey, Florida Department of Transportation (for Victoria Kutney)

Dave McKee, JEA

Jeremy Norsworthy, JTA

Elizabeth Payne, Northeast Florida Regional Council

Justin Ryan, JAXPORT

Dodie Selig, Clay County Planning Dept.

Richard Smith, Clay County Engineering & Public Works Dept.

Steve Smith, Town of Orange Park

Justin Taylor, Nassau County Ocean Hwy. & Port Authority

Jan Trantham, St. Johns County Planning Dept. (for Dick D'Souza)

Heather Whitmore, City of Neptune Beach (for Colin Moore)

MEMBERS ABSENT:

Elizabeth Backe, Nassau County Planning Dept.

Heather Ireland, Jacksonville Beach Planning Dept.

Bill Killingsworth, City of Atlantic Beach

Chris LeDew, COJ Public Works Dept.

Sean Lynch, Mayor - Town of Baldwin

Mark McManus, U.S. Navy

Sean Rush, CareerSource

Jaime Topp, St. Johns County Airport Authority

OTHERS PRESENT:

Wiley Page, Atkins Realis Shawn Barnett, ETM Jessica Novak, Kimley-Horn & Associates Laurie Santana, COJ Michelle Mecca, Kimley-Horn & Associates
April Bacchus, ETM
Phil Shad, Atkins Realis
Eric Houston, JTA
Rossana Hebron, Nassau County Ocean Hwy. & Port Authority
Clayton Levins, SNF

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Clark Letter – Director Planning and Analytics
Jennifer Lott, Executive Assistant

CALL TO ORDER

Chairman Companion welcomed everyone and called the Technical Advisory Committee meeting to order at 10 a.m. Introductions were made around the room.

PUBLIC COMMENT

None at this time.

► A. APPROVE THE MAY 1, 2024 MEETING MINUTES

Chairman Companion asked that the May Technical Advisory Committee meeting minutes be approved.

Steve Smith moved to approve the May 1, 2024 meeting minutes; Beth Payne seconded; motion unanimously carried.

►B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2024/25 THROUGH FY 2028/29

Elizabeth De Jesus informed the group the draft TIP was presented along with a presentation demonstrating the new TIP interactive tool at last month's meeting. The first draft was posted on the TPO website April 25, with the complete draft being posted May 3. PowerPoint virtual presentations were given for Clay, Duval, Nassau and St. Johns Counties during the month of May. In addition, a regional TIP virtual public meeting was held May 23. Public involvement efforts included promoting the virtual presentations through the TPO's e-newsletter, local newspaper advertising and social media.

Ms. De Jesus asked for questions. There were no questions at this time.

Dodie Selig moved to approve the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29; Reuben Franklin seconded; motion unanimously carried.

►C. FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Hillary Laskey presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28.

A copy of the request is included in Section C, which includes the following projects:

- **209697-5** SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Dr. Resurfacing/FDOT/Duval County
- 426964-2 SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- **210447-4** SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- 439484-4 I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

Ms. Laskey asked for questions. There were no questions at this time.

Dave McKee moved to approve the FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Justin Ryan seconded; motion unanimously carried.

►D. JTA REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Jeremy Norsworthy presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. This project is for the remaining five segments of the Emerald Trail.

A copy of the request is included in Section D, which includes the following project:

2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

Mr. Norsworthy asked for questions. There were no questions at this time.

Brett James moved to approve the JTA's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Steve Smith seconded; motion unanimously carried.

►E. REVISED TAC BYLAWS

Jeff Sheffield presented the proposed change to the TAC bylaws.

- Changes to the membership list are as follows:
 - o Removal of the school boards (all four counties)
 - Removal of COJ Neighborhoods Department
 - o Removal of Keystone Heights Airport
 - o Removal of National Park Service
 - o Removal of Town of Callahan
 - Removal of Town of Hilliard

Mr. Sheffield asked for questions.

 Doug Conkey wanted to know if Keystone Heights Airport knew there was an opportunity for them to have a seat on the TAC.

Mr. Sheffield responded the airport participating on the TAC was driven by Scott Kornegay. With him gone, they have not expressed an interest in participating. The City of Keystone is represented on the TPO Board, as well as participation from the new city manager.

Doug Conkey moved to approve the revised TAC bylaws with the proposed changes; Reuben Franklin seconded; motion unanimously carried.

F. NEPTUNE BEACH LIDAR PILOT PROGRAM PRESENTATION

Shawn Barnett of ETM gave a brief presentation of the Neptune Beach lidar pilot program.

Mr. Barnett asked for questions.

- Doug Conkey wanted to know if the results are accurate enough that a local government could recognize the signs of a wrong easement or sidewalk in the wrong place. Mr. Conkey also wanted to know if you could correct the issues before they have financial impacts and affect a project's timeline.
 - Mr. Barnett responded relative to the accuracy it is plus or minus four inches. When running AI, you can run it against any asset and compare it to right-of-way or a known location. It will show all the assets within a certain amount of feet or inches to the right-of-way or location.
- Doug Conkey wanted to know if the software has the capability to chart actual elevations from a stormwater perspective.
 - Mr. Barnett responded you can collect accurate data to make informed decisions.

- Jeff Sheffield commented the key point of working with this company is using lidar as a service. They sent the unit to Mr. Barnett, and he collected the data and sent it back to them. In turn, he gets the data back in a format that allows him to integrate it into an existing asset software.
- Reuben Franklin wanted to know if this is subscription based. Does Neptune Beach own the data once it is collected and delivered? Is this something that is set up on an annual basis to get updates. What is the long-term solution?

Mr. Barnett responded you own the data. You ingest it into the software platform that works for you. In terms of scale, that is up to you and your budget. As an example, the City of New York spends \$3 million to do this every year. On the other hand, Neptune Beach did five assets with a road conditions index.

• Jason Sparks wanted to know the number of types of distresses that were considered for the pavement distress evaluation.

Mr. Barnett responded the matrix has a level of 1 to 10.

G. LONG RANGE TRANSPORTATION PLAN (LRTP) UPDATE

Wiley Page of Atkins Realis gave a brief update on the LRTP.

Mr. Page asked for questions. There were no questions at this time.

H. <u>SMART NORTH FLORIDA UPDATE</u>

Clayton Levins thanked Neptune Beach and ETM for their partnership. Mr. Levins also thanked Mayor Brown and the City of Neptune Beach for their continued partnership as a test bed for new and emerging technologies.

I. OLD BUSINESS

May 9, 2024 North Florida TPO Meeting Report

J. <u>NEW BUSINESS</u>

K. PUBLIC COMMENT

L. ADJOURNMENT

There being no further business, the meeting was adjourned at 10:41 a.m. The next TAC meeting will be August 7, 2024.

Agenda Item B.

FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP)

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 29, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: UPDATED-FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their August meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

446713-2 SR105 (Heckscher Dr) @RR Crossing No 620874P RRMP:631.98 Rail Safety Project//FDOT// Duval County *SIS*

<u>Fund</u>	<u>Phase</u>	FY 2025
RHH	RRU	\$425,000
SA	CST	\$1,001

454751-1 Closure Incentive Crossing 621069K City of Jacksonville Rail Safety Project//City of Jacksonville// Dist/St-Wide *NON-SIS*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
RHH	CAP	\$7,500

447058-1 King Street from US1 To Bridge of Lions Bike Path-Trail/FDOT// St. Johns County

NON-SIS

<u>Fund</u>	<u>Phase</u>	FY 2024	FY 2025
DIH	PDE	\$3,368	\$44,132
GRTR	PDE	\$475,000	\$0
SA	PE	\$0	\$50,000
TLWR	PE	\$0	\$500,000

208203-3 SR230 from Bradford County Line to SR16

Resurfacing//FDOT// Clay County

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DDR	PE	\$147,899
DIH	PE	\$29,580
SA	PE	\$118,319

209451-6 SR111 (Tallulah Ave) from Moncrief Creek to SR5 (US17) Main St N Resurfacing//FDOT// Duval County *NON-SIS*

<u>Fund</u>	<u>Phase</u>	FY 2025
DDR	PE	\$128,368
DIH	PE	\$21,395
SA	PE	\$670,367

213209-2 I-95 (SR9) from Owens Rd to Nassau County Line

Resurfacing//FDOT// Duval County

SIS

<u>Fund</u>	<u>Phase</u>	FY 2025
ACNP	PE	\$7,207,593

213273-8 I-95 (SR9) from Clark Rd to SR104 (Dunn Ave)

Resurfacing//FDOT// Duval County

SIS

<u>Fund</u>	<u>Phase</u>	FY 2025
ACNP	PE	\$1,017,623

213469-3

I-95(SR9) from SR200 to Georgia State Line

Resurfacing//FDOT// Nassau County

SIS

Fund

<u>Phase</u>

FY 2025

ACNP

PE

\$11,523,403

427475-2

I-95(SR9) from Duval CL to South of SR200 (US301)

Resurfacing//FDOT// Nassau County

SIS

<u>Fund</u>

<u>Phase</u>

FY 2025

ACNP

PE

\$1,867,168

210712-7

SRA1A At Cr107 (Old Nassauville Rd)

Intersection Improvement//FDOT// Nassau County

NON-SIS

Fund SA Phase PE

FY 2025 \$15,000

SU

PE

\$158,647

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

North Florida TPO Liaison

FDOT District Two

Victoria Kutney

cc: Achaia Brown

Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 2, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2024/25-2028/29

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2024/25 – 2028/29 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC, and TPO Board at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2023/24 – 2027/28 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2024. These projects are then "Rolled Forward" into the first year of the new FY 2024/25 – 2028/29 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

North Florida TPO Liaison

FDOT District Two

Victoria Kutney

cc: Achaia Brown

41,769,905

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BNIR

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MEDMDOLLD

41,769,905

HIGHWAYS

HIGHWAYS

PROJECT DESCRIPTION: HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS *STS* ITEM NUMBER: 208183 5 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: CLAY DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:71100000 .050MI **LESS** GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2029 YEARS CODE 2025 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT n 0 0 n Ω 1,620 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 69,329 0 Λ 0 0 0 0 69,329 TOTAL 208183 5 69,329 1,620 0 0 0 0 0 70,949 69,329 1,620 Ω n 0 n 70,949 TOTAL PROJECT: PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD *NON-SIS* ITEM NUMBER: 208211 8 DISTRICT-02 COUNTY: CLAY TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1 PROJECT LENGTH: 1.779MI ROADWAY ID:71070000 LESS GREATER THAN FUND THAN ALL 2027 2028 2029 2029 YEARS CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 929,835 0 0 0 0 929,835 DDR 0 153,274 Ω 0 0 0 Ω 153,274 DIH 0 452,939 0 n 0 0 Ω 452,939 DS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,219 11,107 0 n 0 0 16,326 ACNP DDR 341,806 n n Ω n Ω Λ 341,806 15,936 0 0 0 0 0 0 15,936 DIH 50,000 n 0 245,847 DS 195,847 n 0 0 10,228,521 0 0 0 10,228,690 169 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 72,182 0 0 0 72,182 137,008 Λ Ω n 137,008 DS Ω Ω Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Λ Λ n 18,409,228 DDR 18,409,228 Λ 0 449,968 DIH 422,825 27,143 0 0 0 DS 5,622,944 Ω 0 5,622,944 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 1,837 0 0 0 0 0 1,837 36,989,401 88,419 0 0 0 0 0 37,077,820 TOTAL 208211 8 TOTAL PROJECT: 36,989,401 88,419 0 0 0 0 0 37,077,820 PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) FROM: SR15 (US17) TO: SR21 *SIS* ITEM NUMBER: 422938 3 DISTRICT: 02 COUNTY: CLAY TYPE OF WORK: NEW ROAD CONSTRUCTION PROJECT LENGTH: 20.803MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 ROADWAY ID:71493000 LESS GREATER FUND THAN THAN ALL2026 2027 2028 2029 YEARS CODE 2025 2029 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,471 DS 0 0 0 6,471 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 99 ACNP 99 0

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12

NORTH FLORIDA TPO OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT							ME RUN: 15.41.12 MBRMPOTP	
			HIGHWAYS	======				
DDR	1 644 776	60, 200	0	•	•	_	_	
DI	1,644,776	62,322	U	0	Ü	0	0	1,707,098
	59,976	U	0	0	Ō	0	0	59,976
DIH	379,013	150	0	O	0	0	0	379,163
DS	927,235	0	0	0	0	0	0	927,235
NHPP	34,197,588	537	0	0	0	0	0	34,198,125
SA	3,601,322	0	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	0	29,866,438
PHASE: ENVIRONMENTAL	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DEM	628,999	0	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	Ô	n	Ô	7,040,246
SA	1,499,089	Ō	Ö	Õ	0	0	0	1,499,089
TOTAL 422938 3	121,621,157	63,009	0	0	0	Ō	0	121,684,166
ITEM NUMBER:422938 5 DISTRICT:02 ROADWAY ID:71493000	PROJE	PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 COUNTY:CLAY PROJECT LENGTH: 9.698MI				TYPE OF WORK:N LANES EXI	EW ROAD CONSTR ST/IMPROVED/AD	
	LESS		•			GREAT	ER	

GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 191,550 DS 0 0 0 0 0 0 191,550 PKYI 37,384 0 0 0 37,384 0 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 187,510 0 0 0 0 187,510 0 DDR 264,332 n 0 0 0 264,332 1,000,000 0 1,000,000 DI 0 0 0 0 n 0 DS 37,897 0 0 0 0 0 0 37,897 1,248,623 LF 0 0 0 0 1,248,623 0 0 NHPP 1,745,835 0 0 0 0 0 0 1,745,835 PKBD 1,500,000 0 0 0 0 1,500,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,914,794 369,316 0 0 0 0 0 3,284,110 BRRP 531,068 0 0 0 0 531,068 27,778 1.798.573 DDR 2,973,126 0 0 3,000,904 DI 4,385,598 0 0 0 0 6,184,171 0 DIH 152,510 0 Λ 0 0 0 0 152,510 DS 1,134,323 0 0 0 0 1,134,323 0 NHPP 98,818,346 3,188 0 0 0 0 98,821,534 PKBD 101,751,012 946,672 0 0 ٥ 0 102,697,684 0 PKYI 347,766 0 0 0 0 347,766 TOTAL 422938 5 219,069,164 3,298,037 222,367,201

ITEM NUMBER: 422938 6

PROJECT DESCRIPTION: SR23 FROM NORTH OF SR16 TO NORTH OF SR21 (BLANDING BLVD)

DISTRICT:02 ROADWAY II

COUNTY: CLAY

ID:71493000	PROJECT LENGTH: 11.105MI
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FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT					
DS	43,072	0	0	0	0	0	0	43,072
PHASE: RAILROAD	& UTILITIES / RESPONSIBI	LE AGENCY: MANAGED BY FDO	т					
ACNP	19,963	0	0	0	0	0	0	19,963
DDR	2,630	0	0	0	Ö	Ō	ō	2,630
DS	734,964	0	0	0	0	Ö	0	734,964
LF	978,778	21,150	0	0	0	0	ō	999,928
NHPP	362,734	0	0	0	0	Ō	ō	362,734
PKBD	1,309,106	0	0	0	0	0	0	1,309,106
PHASE: CONSTRUC	TION / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
ACNP	897,213	0	0	0	0	0	0	897,213
ACSA	74,306	0	0	0	0	Ö	o o	74,306
DDR	3,093,379	0	0	0	0	0	ō	3,093,379

SIS

TYPE OF WORK: NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
אורס דע בין רוב אור איים שיים אור	MPO ROLLFORWARD REPORT	MBRMPOTP

NORTH FLORIDA TPO ______ HIGHWAYS ______ 229,368 1,754,953 229,368 0 DIH 1,754,953 0 0 0 0 DS 10,575 112,647,116 150,391,556 0 0 0 0 0 LF 0 67,935 112,579,181 0 0 0 NHPP 149,399,469 0 PKBD 992,087 0 Ō 0 0 0 0 1,240 PKYI 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,701 72,576 0 0 0 12,701 0 0 0 0 0 0 0 0 0 72,576

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272,657,380

616,708,747

NHPP

271,346,840

612,037,161

1,310,540

4,671,586

TOTAL 422938 6

TOTAL PROJECT:

TEM NUMBER:430352 4 DISTRICT:02 ROADWAY ID:71030000	I	PROJECT DESCRIPTION:	COUNTY: CL	BRADFORD C/L TO: N AY JECT LENGTH: 3.394				WORK:MISCELLANEOUS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	10,499	0	0	0		0	0	0	10,499
DIH	58	0	0	0		0	0	0	58
DS	33,668	0	0	0		0	0	0	33,668
NHPP	208,384	0	0	0		0	0	0	208,384
PHASE: RAILROAD		SIBLE AGENCY: MANAGE							
DDR	187,039	0	0	0		0	0	0	187,039
NHPP	44,241	0	0	0		0	0	0	44,241
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
ACNP	6,124,288	0	0	0		0	0	0	6,124,288
ACSA	65,512	0	0	0		0	0	0	65,512
DDR	1,587,973	0	0	0		0	. 0	0	1,587,973
DI	443,925	0	0	0		0	0	0	443,925
DIH	2,036	2,964	0	0		0	0	0	5,000
DS	815,355	0	0	0		0	0	0	815,35
NHPP	24,999,642	1,929	0	0		0	0	0	25,001,57
SA	79,488	0	0	0		0	0	0	79,488
SIWR	3,422,780	0	0	0		0	0	0	3,422,780
OTAL 430352 4	38,024,888	4,893	0	0		0	0	0	38,029,783
TEM NUMBER:430352 5	:	PROJECT DESCRIPTION:	SR200 (US301) FROM COUNTY:CL		ORTH OF CR218 PA	VEMENT TEST		' WORK:MATERIAL TEST	
ROADWAY ID:71030000			PRO	JECT LENGTH: 3.380	IMC		LA	NES EXIST/IMPROVED,	'ADDED: 4/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
-									
PHASE: CONSTRUCT NHPP	CION / RESPONSIBLE AG 2,480,395	ENCY: MANAGED BY FDO 179,846	T' 0	0		0	0	n	2,660,24
OTAL 430352 5	2,480,395	179,846	0	0		0	ñ	0	2,660,24
	40,505,283	184,739	0	0		0	0	0	40,690,022
OTAL PROJECT:	40,505,283	184,739	U	U		U	U	U	40,030,02

NORTH FLORIDA TPO

LESS

THAN

2025

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

19,691

158,683

613,291

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND

CODE

DI

DS

PKYI

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ------

HIGHWAYS -----

ITEM NUMBER:430565 1 PROJECT DESCRIPTION: SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L DISTRICT:02 COUNTY: CLAY ROADWAY ID:71293000

2026

0

0

3,040

2025

PROJECT LENGTH: 6.221MI

2028

0

0

0

2029

0

0

0

2027

0

0

0

SIS TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

GREATER

THAN

2029

0

0

0

DATE RUN: 07/01/2024

ALL

0

0

YEARS

TIME RUN: 15.41.12

MBRMPOTP

19,691

158,683

616,331

	YT DUGINDDVING \ VESE								
DS	58,204	0		0	0	0	0	0	58,20
PKYI	284,762	Ō		0	0	0	ñ	Õ	284,76
2111	201,702	· ·		•	0	0	U	U	284,76
	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT						
PKBD	298,596	0		0	0	0	0	0	298,59
PHASE: ENVIRONME		GENCY: MANAGED BY FI							
PKYI	1,999,999	0		0	0	0	0	0	1,999,99
PHASE: DESIGN BU	TID / BESDONSTRIE NO	ENCY: MANAGED BY FDO	Om						
DS	388,326	INCI: MANAGED BY FDC	JT.	0	0	2	•		
PKBD		U		U	U	Ü	0	0	388,3
	65,682,275	Ü		0	0	0	0	0	65,682,2
PKLF	250,000	0		0	0	0	0	0	250,0
PKYI	2,579,281	0		0	0	0	0	0	2,579,2
TAL 430565 1	72,333,108	3,040		0	0	0	0	n	72,336,1
OTAL PROJECT:	72,333,108	3,040		n	0	0	0	0	72,336,1
	.2,555,156	3,010		·	o .	O .	U	U	12,336,1
			COUNTY:	ROJECT LENGTI	H: 2.180MI			S EXIST/IMPROVED,	RECONSTRUCT ADDED: 6/6/4
ISTRICT:02 OADWAY ID:71580000	T.ESS				H: 2.180MI		LANE		
DADWAY ID:71580000	LESS THIN				H: 2.180MI		LANE	GREATER	'ADDED: 6/ 6/ 4
DADWAY ID:71580000 FUND	THAN	2025	Р	ROJECT LENGTI		0000	LANE	GREATER THAN	ALL
DADWAY ID:71580000		2025			H: 2.180MI 2028	2029	LANE	GREATER	'ADDED: 6/ 6/ 4
PADWAY ID:71580000 FUND CODE	THAN 2025		Р	ROJECT LENGTI		2029	LANE	GREATER THAN	ALL
PHASE: P D & E /	THAN 2025 RESPONSIBLE AGENCY:	MANAGED BY FDOT	2026 ———————————————————————————————————	ROJECT LENGTI 2027	2028		LANE	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / CIGP	THAN 2025 RESPONSIBLE AGENCY: 109,853	MANAGED BY FDOT 0	2026 ———————————————————————————————————	2027 0	2028	0	LANE	GREATER THAN 2029	ADDED: 6/ 6/ 4 ALL YEARS 109,8
ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154	MANAGED BY FDOT	2026 ———————————————————————————————————	ROJECT LENGTI 2027	2028		LANE	GREATER THAN 2029	ADDED: 6/ 6/ 4 ALL YEARS 109,8
PHASE: P D & E / CIGP	THAN 2025 RESPONSIBLE AGENCY: 109,853	MANAGED BY FDOT 0	2026 ———————————————————————————————————	2027 0	2028		LANE	GREATER THAN 2029	ALL YEARS 109,8 673,1
PHASE: P D & E / CIGP SA SU	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000	MANAGED BY FDOT 0 3,041 0	2026 ———————————————————————————————————	ROJECT LENGTI 2027 0 0	2028 0 0	0 0	. LANE	GREATER THAN 2029	ADDED: 6/ 6/ 4 ALL YEARS 109,8 673,1
ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESE	MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN	2026 NAGED BY FDOT	2027 0 0 0	0 0 0 0	0 0		GREATER THAN 2029	ALL YEARS 109,8 673,1 50,0
ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000	MANAGED BY FDOT 0 3,041 0	2026 NAGED BY FDOT	ROJECT LENGTI 2027 0 0	2028 0 0	0 0	. LANE	GREATER THAN 2029	ALL YEARS 109,8 673,1 50,0
PHASE: PRELIMINA: CIGP CIGP CIGP SA SU PHASE: PRELIMINA:	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESF 137,310	MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0	2026 	2027 0 0 0	0 0 0 0	0 0		GREATER THAN 2029	ALL YEARS 109,8 673,1 50,0
PHASE: PRELIMINAL CIGP PHASE: RIGHT OF 1	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESF 137,310 WAY / RESPONSIBLE AGE	MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0	2026 	2027 0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0	ALL YEARS 109,8 673,1 50,0
PHASE: PRELIMINAL CIGP PHASE: RIGHT OF LACSA	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 242,205	MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO	2026 	2027 0 0 0	0 0 0 0	0 0		GREATER THAN 2029	ALL YEARS 109,6 673,1 50,0
ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINAL CIGP PHASE: RIGHT OF N ACSA CIGP	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 242,205 6,602,242	MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0	2026 	2027 0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0	ALL YEARS 109,6 673,1 50,0 137,3
PHASE: PLEIMINAL CIGP PHASE: RIGHT OF PASE	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESF 137,310 WAY / RESPONSIBLE AGE 242,205 6,602,242 1,163	MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0 164,986 0	2026 	2027 0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0	ADDED: 6/ 6/ 4 ALL YEARS 109,8 673,1 50,0 137,3 242,2 6,767,2
PHASE: PRELIMINAL CIGP PHASE: RIGHT OF ! ACSA CIGP DDR LF	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 242,205 6,602,242 1,163 5,258,150	MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0 164,986 0 0	2026 	2027 0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0	ADDED: 6/ 6/ 4 ALL YEARS 109,8 673,1 50,0 137,3 242,2 6,767,2
ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINAL CIGP PHASE: RIGHT OF N ACSA CIGP DDR	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESF 137,310 WAY / RESPONSIBLE AGE 242,205 6,602,242 1,163	MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0 164,986 0	2026 	2027 0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0	ALL YEARS 109,6 673,50,0 137,3 242,2 6,767,2 1,1 5,258,1
ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINAL CIGP PHASE: RIGHT OF ! ACSA CIGP DDR LF	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 242,205 6,602,242 1,163 5,258,150	MANAGED BY FDOT 0 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0 164,986 0 0	2026 	2027 0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0	ALL YEARS 109,8 673,1 50,6 137,3 242,2 6,767,2 1,1 5,258,1 643,6
ADWAY ID:71580000 FUND CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINAL CIGP PHASE: RIGHT OF MACSA CIGP DDR LF SA SU	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 242,205 6,602,242 1,163 5,258,150 614,176 3,675,048	MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 164,986 0 0 28,852 1,650,574	2026 NAGED BY FDOT	2027 0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0	ALL YEARS 109,8 673,1 50,6 137,3 242,2 6,767,2 1,1 5,258,1 643,6
PHASE: PLIMINAL CIGP PHASE: PRELIMINAL CIGP PHASE: RIGHT OF I ACSA CIGP DDR LF SA SU PHASE: ENVIRONME	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 242,205 6,602,242 1,163 5,258,150 614,176 3,675,048 NTAL / RESPONSIBLE AGE 250,000 614,176 61	MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 0 164,986 0 0 28,852 1,650,574 GENCY: MANAGED BY FI	2026 NAGED BY FDOT OT	2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0 0	ALL YEARS 109,8 673,1 50,0 137,3 242,2 6,767,2 1,1 5,258,1 643,0 5,325,6
PHASE: PELLMINA: CIGP PHASE: RIGHT OF NACSA CIGP DDR LF SA SU	THAN 2025 RESPONSIBLE AGENCY: 109,853 670,154 50,000 RY ENGINEERING / RESPONSIBLE AGE 242,205 6,602,242 1,163 5,258,150 614,176 3,675,048	MANAGED BY FDOT 3,041 0 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 164,986 0 0 28,852 1,650,574	2026 NAGED BY FDOT OT	2027 0 0 0	0 0 0 0	0 0 0	0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0	ALL

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

PROJECT DESCRIPTION: CR220 FROM: CR209 (HENLEY RD) TO: CR220B (KNIGHT BOXX ROAD) ITEM NUMBER: 430719 3 COUNTY: CLAY DISTRICT:02

TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 PROJECT LENGTH: 1.090MI ROADWAY ID:71580000 GREATER LESS THAN ALL FUND THAN YEARS 2025 2026 2027 2028 2029 2029 CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 0 3,251,644 0 ACSU 3,251,644 0 2,295,453 n CIGP 2,295,453 0 0 Ω Λ 1,289,213 0 0 0 0 0 0 1,289,213 LF 0 Ω 0 0 0 137 SA 137 0 SU 6,046,711 0 0 0 0 0 0 6,046,711 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 864 0 0 0 0 0 SA n 0 0 0 270,762 270,762 SU 0 0 Ω 271,626 0 0 0 0 0 13,154,784 TOTAL 430719 3 12,883,158 30,261,810 2.126.579 0 0 0 0 0 32,388,389 TOTAL PROJECT: *NON-SIS* PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 ITEM NUMBER:432444 1 TYPE OF WORK: LANDSCAPING COUNTY: CLAY DISTRICT:02

ROADWAY ID:71130000		PROJECT LENGTH: 1.737MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
			INCED DV DDOG						
	ENGINEERING / RESPO	JNSIBLE AGENCI: MAI	NAGED BI FDOI	0	0	0	0	95,103	
DDR	95,103	Ü	U	U	0	U	Ü		
DIH	31,110	Ü	U	0	U	0	U	31,110	
DS	136,016	0	D	0	U	U	U	136,016	
PHASE: RAILROAD &	UTILITIES / RESPONSI	IBLE AGENCY: MANAGI	ED BY FDOT						
DDR	14,628	0	0	0	0	0	0	14,628	
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	OT						
DDR	1,114,607	0	0	0	0	0	0	1,114,607	
DIH	10,828	173,651	0	0	0	0	0	184,479	
DS	422,863	0	0	0	0	0	0	422,863	
TOTAL 432444 1	1,825,155	173,651	0	0	0	0	0	1,998,806	
ITEM NUMBER:432445 1	PI	ROJECT DESCRIPTION	SR15 (US17) PARK AV		LINE TO MILWAUKEE		NORW TANDSCAPING	*SIS*	

TYPE OF WORK: LANDSCAPING DISTRICT:02 COUNTY: CLAY

ROADWAY ID:71020000		PROJECT LENGTH: 1.929MI					LANES EXIST/IMPROVED/ADDED: 5/				
FUND CODE	LESS THAN 2025 2	025 2026	2027	2028	2029	GREA THAN 2029		ALL YEARS			
DUNCE, DDELIMINADV	ENGINEERING / PESDONS	IBLE AGENCY: MANAGED BY	FDOT								
DDR	162,160	n nominal resultant	0	n	n	n	n	162,160			
		0	ŏ	0	0	n	ñ	25,145			
DIH	25,145	0	0	0	0	0	0	127,869			
DS	127,869	0	U	U	U	0	U	127,869			
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT									
DDR	1,509,631	0	0	0	0	0	0	1,509,631			
DIH	10,689	214,886	0	0	0	0	0	225,575			
DS	1,392,548	0	0	0	0	0	0	1,392,548			
TOTAL 432445 1	3,228,042	214,886	0	0	0	0	0	3,442,928			
TOTAL PROJECT:	5,053,197	388,537	0	0	0	0	0	5,441,734			

NORTH FLORIDA TPO

HSP

82,562

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

TIME RUN: 15.41.12

MBRMPOTP

82,562

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HIGHWAYS

PROJECT DESCRIPTION: SR15 (US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE ITEM NUMBER: 437322 1 *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71020000 PROJECT LENGTH: 1.959MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,116 O 0 0 0 n 2.116 DIH 4,761 1,738 0 0 n n n 6,499 DS 8,883 0 0 0 0 0 0 8,883 TOTAL 437322 1 15,760 1,738 0 O 0 0 0 17,498 TOTAL PROJECT: 15,760 1,738 0 0 0 0 0 17,498 ITEM NUMBER:438918 1 PROJECT DESCRIPTION: SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE *NON-STS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:71050000 PROJECT LENGTH: 5.490MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 400,000 0 0 0 0 0 400,000 DTH 7,111 27 0 0 0 0 7,138 Ω DS 3,924 0 0 ٥ 0 0 0 3,924 TOTAL 438918 1 411,035 27 0 0 0 0 O 411,062 TOTAL PROJECT: 411,035 27 0 Ω 0 411,062 ITEM NUMBER: 439530 1 PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: LANDSCAPING ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 616,493 0 0 0 0 n 616,493 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 7,651 0 0 0 0 O 0 7,651 PKYI 5,136,741 382 0 0 0 0 5,137,123 Ω TOTAL 439530 1 5,760,885 382 0 0 0 0 0 5,761,267 TOTAL PROJECT: 5,760,885 382 0 0 0 0 0 5,761,267 PROJECT DESCRIPTION: SR15 (US17) HARBOR RD TO: OLD ORANGE PARK AVE ITEM NUMBER: 439797 1 *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: LIGHTING ROADWAY ID:71020000 PROJECT LENGTH: 12.490MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 TJESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 3,000 Ω 0 0 0 0 3,000 DDR 43 0 0 0 0 0 0 43 DS 11,282 0 Ω 0 0 0 0 11,282

PAGE 7 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

MBRMPOTP

HIGHWAYS

PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	4,242	0	0	0	0	0	0	4,242
TOTAL 439797 1	98,129	3,000	0	0	0	0	0	101,129
TOTAL PROJECT:	98,129	3,000	0	0	0	0	0	101,129
			MANUAL TO THE PARTY OF THE PART					···

ITEM NUMBER:441129 1 PROJECT DESCRIPTION: SR21 FROM: SR16 TO: CR215 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: CLAY PROJECT LENGTH: 5.014MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:71110000 GREATER LESS THAN ALL FUND THAN 2026 2027 2028 2029 2029 YEARS CODE 2025 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 587,951 587,951 n 0 DDR DIH 6,427 0 n Ω 0 0 0 6,427 DS 4,579 0 0 0 0 0 0 4,579 25,654 Λ Λ 0 SA 25,654 0 0 ٥ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 273,728 ACSA 273,728 0 0 0 0 0 0 3,160,702 3,160,702 Ω 0 0 0 0 DDR Λ Ω 0 0 110,809 DIH 57,836 52,973 n Ω 0 0 272,120 DŞ 272,120 0 0 0 573,168 0 0 0 SA 573,168 Ω O 0 5,015,138 4,962,165 52,973 n 0 0 0 0 TOTAL 441129 1 0 5,015,138 TOTAL PROJECT: 4,962,165 52,973

PROJECT DESCRIPTION: SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY *SIS* ITEM NUMBER:443302 1 COUNTY: CLAY TYPE OF WORK: RESURFACING DISTRICT:02 PROJECT LENGTH: 2.032MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:71020000 GREATER LESS THAN ALLFUND THAN 2029 2029 YEARS 2027 2028 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 901,077 0 0 0 0 0 0 901,077 DS 13,252 0 0 0 Ω 0 0 13,252 267,916 0 0 0 0 267,916 SA PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 n 0 0 0 3,000 1,291 DIH 1,709 5,235 0 0 ٥ 0 0 5,235 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,421,169 0 0 0 3,421,169 ACNR 0 0 n 0 463,640 ACSU 463,640 Ω n 4.061.792 0 0 0 0 0 4,061,792 DDR 0 52,890 23,765 29,125 ٥ 0 0 0 DIH 0 4,112,972 0 0 0 0 0 4,112,972 DS 0 0 0 0 291.089 291,089 0 0 SA SU 0 650,139 0 0 0 0 0 650,139 0 0 0 0 14,244,171 TOTAL 443302 1 13,099,976 1,144,195 0

0

0

0

0

14,244,171

0

1,144,195

13,099,976

TOTAL PROJECT:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

355,966

27

1,814

1,802,525

HIGHWAYS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC

0

270

355,966

DIH

HSP

ACSS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

27

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC

1,544

1,802,525

ITEM NUMBER:443305 1 DISTRICT:02 ROADWAY ID:71110000	1	PROJECT DESCRIPTION	COUNTY:			I			OF WORK:RESURF LANES EXIST/IM		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	202	29	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT								
DDR	220,010	0		0	0		0	0		0	220,010
DS	131,816	0		0	0		0	0		0	131,816
SA	1,081,255	0		0	0		0	0		0	1,081,255
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT								
ACSA	322,792	10,086		0	0		0	0		0	332,878
DDR	2,611,254	0		0	Ô		Ö	0		0	2,611,254
DIH	0	30,780		0	ñ		0	0		o o	30,780
DS	2,369,812	0		0	ñ		o o	0		Ö	2,369,812
SA	10,183,743	63,850		Ö	Ô		0	0		0	10,247,593
TOTAL 443305 1	16,920,682	104,716		0	0		0	0		0	
TOTAL PROJECT:	16,920,682	104,716		0	0		-	-		_	17,025,398
TOTAL PRODUCT.	10,920,082	104,718		U	· · · · · · · · · · · · · · · · · · ·		0	0		0	17,025,398
DISTRICT: 02			COUNTY:	CLIAI					OF WORK RESURF		
ROADWAY ID:71130000	r.pec		I	PROJECT LENGTH	: 5.438M]	[I	LANES EXIST/IM	IPROVED/	ADDED: 6/ 6/ 0
	LESS THAN		F	PROJECT LENGTH	: 5.438M	Į.		I	GREATER	IPROVED/	
ROADWAY ID:71130000		2025	2026	PROJECT LENGTH 2027	: 5.438M]	2028	202			iPROVED/	ALL YEARS
ROADWAY ID:71130000 FUND CODE	THAN 2025		2026		: 5.438M]		202		GREATER THAN	PROVED/	ALL
ROADWAY ID:71130000 FUND CODE PHASE: PRELIMINAR	THAN 2025 ENGINEERING / RESI	PONSIBLE AGENCY: MAI	2026	2027				29	GREATER THAN		ALL YEARS
ROADWAY ID:71130000 FUND CODE PHASE: PRELIMINAR! DDR	THAN 2025 Y ENGINEERING / RESI 681,112	PONSIBLE AGENCY: MAN	2026	2027	0		0	0	GREATER THAN		ALL YEARS 681,112
ROADWAY ID:71130000 FUND CODE PHASE: PRELIMINARY DDR DIH	THAN 2025 Y ENGINEERING / RESI 681,112 63,596	PONSIBLE AGENCY: MAY 0 12,800	2026	2027	0 0		 0 0	0 0	GREATER THAN	0 0	ALL YEARS 681,112 76,396
ROADWAY ID:71130000 FUND CODE PHASE: PRELIMINAR! DDR	THAN 2025 Y ENGINEERING / RESI 681,112	PONSIBLE AGENCY: MAN	2026	2027	0		0	0	GREATER THAN		ALL YEARS 681,112 76,396
FUND CODE PHASE: PRELIMINAR' DDR DIH DS PHASE: RAILROAD &	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS	PONSIBLE AGENCY: MAI 0 12,800 0	2026 ———————————————————————————————————	2027	0 0 0		0 0 0	0 0 0	GREATER THAN	0 0 0	ALL YEARS 681,112 76,396 5,998
ROADWAY ID:71130000 FUND CODE PHASE: PRELIMINAR: DDR DIH DS	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998	PONSIBLE AGENCY: MAI 0 12,800 0	2026 ———————————————————————————————————	2027	0 0		 0 0	0 0	GREATER THAN	0 0	ALL YEARS 681,112 76,396 5,998
FUND CODE FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTIO	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI	PONSIBLE AGENCY: MAN 12,800 0 EIBLE AGENCY: MANAGI	2026 NAGED BY FDOT ED BY FDOT	2027	0 0 0		0 0 0	0 0 0	GREATER THAN	0 0 0	ALL YEARS 681,112 76,396 5,998
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTION DDR	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGE 2,152,741	PONSIBLE AGENCY: MAN 12,800 0 EIBLE AGENCY: MANAGE ENCY: MANAGED BY FDO 0	2026 NAGED BY FDOT ED BY FDOT	2027	0 0 0		0 0 0	0 0 0	GREATER THAN	0 0 0	ALL YEARS 681,112 76,396 5,998
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTION DDR DIH DDR DDR	THAN 2025 Y ENGINEERING / RESIDENT (1981) (PONSIBLE AGENCY: MAN 12,800 0 EIBLE AGENCY: MANAGE CNCY: MANAGED BY FDO	2026 NAGED BY FDOT ED BY FDOT	2027	0 0 0		0 0 0	0 0 0	GREATER THAN	0 0 0	ALL YEARS 681,112 76,396 5,998 50,000
FUND CODE FUND CODE PHASE: PRELIMINAR: DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTIO DDR DIH DS	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGE 2,152,741	PONSIBLE AGENCY: MAN 12,800 0 EIBLE AGENCY: MANAGE ENCY: MANAGED BY FDO 0	2026 NAGED BY FDOT ED BY FDOT	2027	0 0 0		0 0 0	0 0 0	GREATER THAN	0 0 0	ALL YEARS 681,112 76,396 5,998 50,000 2,152,741 20,565
FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTION DDR DIH DDR DDR	THAN 2025 Y ENGINEERING / RESIDENT (1981) (PONSIBLE AGENCY: MAI 0 12,800 0 SIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDO 0 19,681	2026 NAGED BY FDOT ED BY FDOT	2027	0 0 0		0 0 0	0 0 0	GREATER THAN	0 0 0	ALL YEARS 681,112 76,396 5,998 50,000 2,152,741 20,565 1,507,717
FUND CODE FUND CODE PHASE: PRELIMINAR: DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTIO DDR DIH DS	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI 2,152,741 884 1,507,717	PONSIBLE AGENCY: MAN 0 12,800 0 EIBLE AGENCY: MANAGE 0 ENCY: MANAGED BY FDO 19,681 0 0	2026 NAGED BY FDOT ED BY FDOT	2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	GREATER THAN	0 0 0	ALL YEARS 681,112 76,396 5,998 50,000 2,152,741 20,565 1,507,717 52,767
FUND CODE FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTION DDR DIH DS LF	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI 2,152,741 884 1,507,717 52,767 4,805,166	PONSIBLE AGENCY: MAN 12,800 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDO 19,681 0 17,207	2026 NAGED BY FDOT ED BY FDOT	2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 681,112 76,396 5,998 50,000 2,152,741 20,565 1,507,717 52,767 4,822,373
FUND CODE FUND CODE PHASE: PRELIMINAR: DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTIO DDR DIH DS LIF SA TOTAL 445342 1	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI 2,152,741 884 1,507,717 52,767 4,805,166 9,319,981	PONSIBLE AGENCY: MAN 12,800 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 19,681 0 17,207 49,688	2026 NAGED BY FDOT ED BY FDOT	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 681,112 76,396 5,998 50,000 2,152,741 20,565 1,507,717 52,767 4,822,373 9,369,669
FUND CODE FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTION DDR DIH DS LF SA	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI 2,152,741 884 1,507,717 52,767 4,805,166	PONSIBLE AGENCY: MAN 12,800 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDO 19,681 0 17,207	2026 NAGED BY FDOT ED BY FDOT	2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	GREATER THAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 681,112 76,396 5,996 50,000 2,152,741 20,566 1,507,711 52,767 4,822,373 9,369,669
FUND CODE FUND CODE PHASE: PRELIMINAR: DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTIO DDR DIH DS LIF SA TOTAL 445342 1	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI 2,152,741 884 1,507,717 52,767 4,805,166 9,319,981 9,319,981	PONSIBLE AGENCY: MAN 12,800 0 SIBLE AGENCY: MANAGE ENCY: MANAGED BY FDC 19,681 0 17,207 49,688	2026 NAGED BY FDOT ED BY FDOT OT :CR220 FROM WEST COUNTY:	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	TO EAST OF O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029 OF WORK:INTERS	0 0 0 0 0 0 0 0 0 0	ALL YEARS 681,112 76,396 5,996 50,000 2,152,741 20,565 1,507,711 52,767 4,822,373 9,369,665 9,369,665
FUND CODE FUND CODE PHASE: PRELIMINAR: DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTIO DDR DIH DS LIF SA TOTAL 445342 1 TOTAL PROJECT: ITEM NUMBER: 445562 1 DISTRICT: 02	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI 2,152,741 884 1,507,717 52,767 4,805,166 9,319,981 9,319,981	PONSIBLE AGENCY: MAN 12,800 0 12,800 0 EIBLE AGENCY: MANAGI 0 19,681 0 17,207 49,688 49,688	2026 NAGED BY FDOT ED BY FDOT OT :CR220 FROM WEST COUNTY:	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 CF LAKESHORE CLAY	0 0 0 0 0 0 0 0 0 0	TO EAST OF O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029 OF WORK:INTERS ANES EXIST/IM GREATER	0 0 0 0 0 0 0 0 0 0	ALL YEARS 681,112 76,396 5,998 50,000 2,152,741 20,565 1,507,717 52,767 4,822,373 9,369,669 9,369,669 *NON-SIS* IMPROVEMENT ADDED: 4/ 4/ 0
FUND CODE FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & SA PHASE: CONSTRUCTION DDR DIH DS LIF SA TOTAL 445342 1 TOTAL PROJECT: ITEM NUMBER: 445562 1 DISTRICT: 02 ROADWAY ID: 71140000	THAN 2025 Y ENGINEERING / RESI 681,112 63,596 5,998 UTILITIES / RESPONS 50,000 ON / RESPONSIBLE AGI 2,152,741 884 1,507,717 52,767 4,805,166 9,319,981 9,319,981	PONSIBLE AGENCY: MAN 12,800 0 12,800 0 EIBLE AGENCY: MANAGI 0 19,681 0 17,207 49,688 49,688	2026 NAGED BY FDOT ED BY FDOT OT :CR220 FROM WEST COUNTY:	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 CF LAKESHORE CLAY	0 0 0 0 0 0 0 0 0 0	TO EAST OF O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029 OF WORK:INTERS LANES EXIST/IM	0 0 0 0 0 0 0 0 0 0	ALL YEARS 681,112 76,396 5,998 50,000 2,152,741 20,565 1,507,717 52,767 4,822,373 9,369,669 9,369,669

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				HIGHWAYS						
HSP	341	0		0	0	0		0	0	341
PHASE: CONSTRUCTION ACSS	ON / RESPONSIBLE AG 306,685	ENCY: MANAGED BY FDO	r	0	0	0		0	0	364,458
LF	0	100,000		0	Ō	Ō		0	0	100,000
TOTAL 445562 1 TOTAL PROJECT:	2,467,088 2,467,088	158,043 158,043		0	0	0		0	0	2,625,131 2,625,131
ITEM NUMBER:445670 1 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPTION:	COUNTY			ARK	TY	PE OF WORK:INTER		
FUND CODE	LESS THAN 2025	2025	2026	2027	202	В	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH TOTAL 445670 1	2,076 2,076	425 425		0 0	0 0	0 0		0 0	0 0	2,501 2,501
TOTAL PROJECT:	2,076	425		0	0	0		0	0	2,501
ITEM NUMBER:446154 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION:	COUNTY			AIL	TY	PE OF WORK:BIKE LANES EXIST/:		
FUND CODE	LESS THAN 2025	2025	2026	2027	202	8	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT				-	<u> </u>		
ACSA DIH	28,947 13,838	34,490 1,062		0 0	0 0	0 0		0 0	0 0	63,437 14,900
DS	64,781 3,000	0		0	0 0	0		0	0	64,781 3,000
SA SL	362,496	0		0	Ö	ő		ō	ŏ	362,496
PHASE: CONSTRUCTION DS	ON / RESPONSIBLE AG 14,216	SENCY: MANAGED BY FDO	T	0	0	0		0	0	14,216
TOTAL 446154 1	487,278	35,552		0	0	0		0	0	522,830
TOTAL PROJECT:	487,278	35,552		0	0	0				522,830
ITEM NUMBER:447176 1 DISTRICT:02 ROADWAY ID:71070000		PROJECT DESCRIPTION:	COUNTY		: 1.772MI		TY	PE OF WORK:RESU		*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	202	8	2029	GREATER THAN 2029		ALL YEARS
DHASE- PRELIMINAR	v ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
DDR DIH	100,453 62,482	0 0		0	0 0	0		0	0	100,453 62,482
DITS DS	13,157 398,829	0		0	0	0		0	0	13,157 398,829
		GENCY: MANAGED BY FDO	т		-	J		•	-	,
ACNR	0	35,790	-	0	0	0		0	0	35,790
DDR DIH	501,370 19	0 14,013		0	0	0		0	Ö	501,370 14,032
DITS DS	850,000 4,666	0		0 0	0 0	0 0		0	0	850,000 4,666
NHRE	3,922,153	0		0	0	0		0	0	3,922,153

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ITEM NUMBER:447629 8	PROJE	CT DESCRIPTION:SR21(BI	ANDING BLVD) AT SUZ	ZANNE AVENUE				*NON-SIS*
TOTAL PROJECT:	6,280,142	134,612	0	0	0	0	0	6,414,754
TOTAL 447176 1	6,280,142	134,612	0	0	0	0	0	6,414,754
SA	427,013	84,809	0	0	0	0	0	511,822

ITEM NUMBER:447629 8 DISTRICT:02 ROADWAY ID:71070000

PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE COUNTY:CLAY

PROJECT LENGTH: .001MI

TYPE OF WORK: TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:209137 6 DISTRICT:02 ROADWAY ID:72050000 PROJECT DESCRIPTION:SR5(US17) (MAIN ST) N FROM TROUT RIVER TO N OF SR104 COUNTY:DUVAL

PROJECT LENGTH: 3.347MI

NON-SIS
TYPE OF WORK:RESURFACING

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		- 111211111						
PHASE: PRELIMIN	ARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	450,000	0	0	0	0	0	0	450,000
DIH	0	46,022	0	0	0	0	0	46,022
DS	605,093	0	0	0	0	0	0	605,093
SA	155,585	155,518	0	0	0	0	0	311,103
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	50,000	0	0	0	0	0	0	50,000
LF	0	1,380,056	0	0	0	0	0	1,380,056
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	. 0	0	35,315	0	0	0	0	35,315
DIH	0	0	28,352	0	0	0	0	28,352
DS	0	0	8,040,897	0	0	0	0	8,040,897
SA	0	0	336,714	0	0	0	0	336,714
TOTAL 209137 6	1,260,678	1,581,596	8,441,278	0	0	0	0	11,283,552
TOTAL PROJECT:	1,260,678	1,581,596	8,441,278	0	0	0	0	11,283,552

ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY:DUVAL

PROJECT LENGTH: 7.741MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/3/1

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
									
PHASE:	PD&E/ DIH	RESPONSIBLE AGENCY: M 99,026	ANAGED BY FDOT	^	0	0	0	0	99,026
	DIN	33,026	0	Ü	0	· ·	0	0	33,026
PHASE:	PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	100,250	0	0	0	0	0	0	100,250
	DI	25,445	0	0	0	0	0	0	25,445
	DIH	213,849	0	0	0	0	0	0	213,849
	DS	562,425	0	0	0	0	0	0	562,425
	NHPP	717,423	0	0	0	0	0	0	717,423
	PKYI	84,730	0	0	0	0	0	0	84,730
	SA ~	455,387	0	0	0	0	0	0	455,387
	SU	2,154,374	0	0	0	0	0	0	2,154,374
DH7CE.	RIGHT OF	WAY / PESPONSTRIE AGEN	CY: MANAGED BY FDO	r					
TIMDE.	DDR	2,391,610	0		n	n	0	n	2,391,610
	DIH	30,406	Û	0	0	0	Û	n	30,406
	DS	22,370	ō	Ō	0	Ö	0	Ö	22,370
משאפר.	מארנים אם	& UTILITIES / RESPONSI	BLE AGENCY: MANAGEI	D BY FDOT					
FILASE.	ACNP	7,209	DEE AGENCI: MANAGEI	0 0	n	0	n	0	7,209
	DDR	50,000	Õ	0	Ď.	ñ	Õ	Ö	50,000
	DS	410,099	Ô	0	ñ	0	Ô	0	410,099
	LF	2,269,994	0	o o	Õ	n n	ñ	0	2,269,994
	NHPP	12,608	Ō	0	0	Ö	0	0	12,608
PHASE:	CONTRACT	INCENTIVES / RESPONSIB	LE AGENCY: MANAGED	BA EDOL					
rinon.	DS	100,000	0	0	n	0	0	0	100,000
	<i>D</i> 0	100,000	ŭ	J	· ·	Ü	· ·	0	100,000
PHASE:			NCY: MANAGED BY FDO	OT					
	NHPP	2,240,000	0	0	0	0	0	0	2,240,000
	SA	500,000	0	0	0	0	0	0	500,000

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ITEM NUMBER:209411 8

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

HIGHWAYS
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L 209301 3 L PROJECT:	220,237,468 220,237,468	360,000 360,000	325,000 325,000	325,000 325,000	400,000 400,000	415,749 415,749	1,290,931 1,290,931	223,354,1 223,354,1
NHPP	100,858	0	Ō	Ō	ō	Ö	ŏ	100,8
DER	9,577	0	0	0	0	0	0	9,5
PHASE: MISCELLANEO	US / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
SU	4,297,327	0	0	0	0	0	0	4,297,
SA	983,682	0	0	0	0	0	0	983,
PKYI	1,054	0	0	0	0	0	0	1,
NHPP	147,214,338	0	0	0	0	0	0	147,214
LF	11,530	0	0	0	0	0	0	11
GMR	704,638	0	0	0	0	0	Ō	704
DSBJ	2,168,302	0	0	0	0	Ō	Ō	2,168
DS	14,522,452	0	0	0	0	Ö	0	14,522
DIH	97,500	0	Ö	0	0	0	Ď	97
DI	1,955,506	Ö	Ō	0	o o	0	Õ	1,955
DDR	34,840,077	ō	0	0	0	Ô	Ů	34,840
D	1,264	0	0	Ď	ñ	0	0	1
PHASE: DESIGN BUIL ACNP	D / RESPONSIBLE AGENCY: 2	MANAGED BY FDOT	0	n	0	0	0	
	U	0	U	0	75,000	14,097	0	89,
DS DSBJ	Ü	0	0	0	0	85,903	0	85,
	ESPONSIBLE AGENCY: MANA	GED BY FDOT						
TOBJ	658,761	160,000	325,000	325,000	325,000	200,000	1,290,931	3,284,
DS	223,395	200,000	U	Ų	U	115,749	O	539,

DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72060000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 54,822 DIH 327,249 0 0 0 382,071 DŞ 16,530 0 0 ٥ n 0 16,530 LF 2,430,001 0 0 0 0 2,430,001 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 50,000 400,000 0 0 0 0 0 450,000 300,056 3,076,612 Ω Ω 0 0 3,376,668 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,553,153 0 0 0 4,553,153 DIH 0 151,772 0 0 0 151,772 DS 0 0 0 1,233,146 0 n 1,233,146 LF 0 0 0 18,469,998 18,469,998 0 SA 0 0 607,087 0 n 0 607,087 SU 0 0 0 13,664,605 0 13,664,605 TRIP 0 0 0 3,787,233 Ω ٥ 0 3,787,233 TRWR 0 0 2,021,599 0 2,021,599 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM n 0 180,000 0 0 0 180,000 TOTAL 209411 8 2,551,353 1,027,305 3,256,612 44,488,593 51,323,863

PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.

FUND

CODE

NORTH FLORIDA TPO _____

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LESS

THAN

2025

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> HIGHWAYS ______

> > 2027

2028

PROJECT DESCRIPTION:SR5 (US17) MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY ITEM NUMBER: 209411 9 COUNTY: DUVAL DISTRICT:02 ROADWAY ID:72060000

2026

TYPE OF WORK: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.036MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

2029

GREATER

THAN

2029

DIH LF	29,021 2,100,001	309,807	0	0	0		0 0	338,828 2,100,001
	•	NCY: MANAGED BY FDOI		-				2,200,002
PHASE: RIGHT OF W.	7,071	133,929	0	n	ρ		0 0	141,000
		133,929	0	0	0		0 0	1,925
DS	1,925	0	0	0	•		0 0	20,000
SA	0	•	U	0	20,000		0	
SÜ	0	0	Ü	Ü	7,000,000		ŭ ŭ	7,000,000
TRIP	405,737	12,000	155,752	0	0		0 0	573,489
TRWR	0	28,319	0	0	0		0 0	28,319
TOTAL 209411 9	2,543,755	484,055	155,752	0	7,020,000		0 0	10,203,562
TOTAL PROJECT:	5,095,108	1,511,360	3,412,364	44,488,593	7,020,000		0 0	61,527,425
ITEM NUMBER:209443 3	I	PROJECT DESCRIPTION:S	R228 (POST ST) FROM S		TO OLD ROOSEVELT BI		OF WORK:MISCELLANEOUS	*NON-SIS*
ROADWAY ID:72120000				CT LENGTH: 1.659M	I	1112	LANES EXIST/IMPROVED/	
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIMINAR	v pagingeping / prgi	PONSIBLE AGENCY: MANA	GED BY FDOT			-		
ACCM	35,692	812,628	0	0	0		0 0	848,320
ACSA	10,104	74,661	0	Ŏ	o n		0 0	84,765
		74,001	0	0	0		0 0	633,104
CARU	633,104		0	0	0		0 0	
DIH		21,103	U	U	U		•	21,103
DS	5,407	0	0	U	U		0 0	5,407
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
DIH	3,427	1,573	0	0	0		0 0	5,000
DS	4,033	240	0	0	0		0 0	4,273
TOTAL 209443 3	691,767	910,205	0	0	0		0 0	1,601,972
ITEM NUMBER:209443 5	I	PROJECT DESCRIPTION:) RR CROSSING #6212			*NON-SIS*
DISTRICT:02 ROADWAY ID:72027000			COUNTY:DUVAI PROJEC	CT LENGTH: .200M	I	1196	OF WORK:RAIL SAFETY I LANES EXIST/IMPROVED,	
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: RAILROAD &	TENTI TENTE / DECDONS	SIBLE AGENCY: MANAGEI	D BY FIDOT					
RHH	450,000	0	0	0	0		0 0	450,000
		ENCY: MANAGED BY FDO		_	_			
SA	0	1,001	0	0	0		0 0	1,001
TOTAL 209443 5	450,000	1,001	0	0	0		0 0	451,001

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ALL

YEARS

NON-SIS

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

0

162,422

TIME RUN: 15.41.12

MBRMPOTP

========== HIGHWAYS

PROJECT DESCRIPTION: SR228 (POST ST) AT SR129 (US17) MCDUFF AVE RR CROSSING #621215N ITEM NUMBER:209443 6 *NON-SIS* DISTRICT:02 COUNTY : DUVAL TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: 72120000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 450,000 n 0 n 450,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 1,001 0 0 0 0 n 1,001 TOTAL 209443 6 450,000 1,001 0 0 0 0 0 451,001 TOTAL PROJECT: 1,591,767 912,207 0 0 0 2,503,974 ITEM NUMBER: 209443 2 PROJECT DESCRIPTION: SR228 (POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72120000 PROJECT LENGTH: 1.513MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 441,146 ٥ Λ 0 0 0 0 441,146 DIH 0 15,915 0 ٥ n n 0 15,915 DS 102,741 n Ω 0 0 0 102,741 449,757 SA 9,593 0 0 0 0 Ω 459,350 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 100,000 0 Λ ٥ 0 0 100,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 1,317,182 0 0 1,317,182 0 0 DDR 0 205,867 0 0 0 0 205,867 0 DIH 0 10.918 0 0 0 Λ 0 10,918 DS n 2,655,068 0 0 0 2,655,068 स्रा 0 154,408 0 0 0 n 0 154,408 SA 1,447,091 0 0 0 0 0 0 1,447,091 TOTAL 209443 2 1.093.644 5,816,042 0 0 0 0 0 6,909,686 TOTAL PROJECT: 1,093,644 5,816,042 ٥ 0 n 0 0 6,909,686 ITEM NUMBER: 209503 6 PROJECT DESCRIPTION: SR211 @ ORTEGA RIVER BRIDGE NO720005 *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72050000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 139,235 0 Λ n 0 0 139,235 DIH 4,333 18,385 0 0 0 n Ω 22,718 DS 469 0 0 0 0 0 0 469 TOTAL 209503 6 144,037 18,385 0 0 0 0 0 162,422 TOTAL PROJECT: 144,037 18,385 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS ==========

ITEM NUMBER: 209537 4 DISTRICT:02 ROADWAY ID:72145000

NORTH FLORIDA TPO

PROJECT DESCRIPTION: SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) COUNTY: DUVAL PROJECT LENGTH: 7.205MI

SIS TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	268,457	0	Ō	0	0	0	0	268,457
DS	1,103,776	0	0	0	0	0	0	1,103,776
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	82,514	0	0	0	0	0	0	82,514
DIH	274,173	0	0	0	0	0	0	274,173
DS	107,592	0	0	0	0	0	0	107,592
NH	482,875	0	0	0	0	0	0	482,875
NHPP	313,606	- N	Ô	0	0	0	0	313,606
SU	3,011,716	0	0	Ö	0	0	0	3,011,716
	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	1,036,047	0	0	0	0	0	0	1,036,047
DIH	190,870	0	0	0	0	0	0	190,870
DS	34,987	n	0	0	0	0	0	34,98
SA	7,458,632	0	0	0	Ō	Ō	Ō	7,458,632
	& UTILITIES / RESPON		ED BY FDOT	^		0	•	. 20 606
DDR	29,600	0	U	U	U	0	U	29,600
DS	500,000	0	0	O	U	0	U	500,000
NHEX	471,543	0	0	0	Ü	0	U	471,543
NHPP	448,929	0	0	0	0	0	0	448,92
PHASE: CONSTRUCT		ENCY: MANAGED BY FI	OT					
DDR	732,452	0	0	0	0	0	0	732,45
DIH	753	0	0	0	0	0	0	753
DS	2,408,598	0	0	0	0	0	0	2,408,598
NHEX	3,716,445	0	0	0	0	0	0	3,716,44
NHPP	56,791,264	148	0	0	0	0	0	56,791,41
SA	15,507	0	0	0	0	0	0	15,50
SU	8,225,164	0	0	0	0	0	0	8,225,16
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
OTAL 209537 4	95,145,004	148	0	0	0	0	0	95,145,152
		148	0	n	n	0	0	95,145,152
OTAL PROJECT:	95,145,004	148	0	0	0	0	0	95,145

ITEM NUMBER:209658	4
DISTRICT:02	
ROADWAY ID:7200200)

PROJECT DESCRIPTION:I-295 (SR9A) FROM: S OF SR105 (HECKSCHER DR.) TO N OF PULASKI RD COUNTY: DUVAL

PROJECT LENGTH: 5.505MI

\$I\$ TYPE OF WORK: ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

ROADWAI ID.72002000					VIVI				
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE	: PD&E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	334,421	0	0	0	0	0	0	334,421
	DIH	130,633	0	0	0	0	0	0	130,633
	DS	16,504	0	0	0	0	0	0	16,504
PHASE	: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	264,472	0	0	0	0	0	0	264,472
	DIH	134,742	34,185	0	0	0	0	0	168,927
	DS	5,801	0	0	0	0	0	0	5,801
	GMR	4,048,493	0	0	0	0	0	0	4,048,493

PAGE 16 F NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MERMPOTP

LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

HIGHWAYS

PONSIBLE AGENCY	: MANAGED BY FDOT						
0	4,803,423	0	0	0	0	0	4,803,423
5,662,232	597,227	2,322,063	0	0	0	0	8,581,522
852,583	0	0	0	0	0	Ö	852,583
248,305	243,567	0	0	0	0	Ō	491,872
839,094	350,106	0	0	0	0	0	1,189,200
66,686	0	0	0	0	0	0	66,686
ES / RESPONSIBLE	E AGENCY: MANAGED E	SY FDOT					
14,221	0	0	0	0	0	0	14,221
L2,618,187	6,028,508	2,322,063	0	0	0	0	20,968,758
L2,618,187	6,028,508	2,322,063	0	0	0	0	20,968,758
1	0 5,662,232 852,583 248,305 839,094 66,686	5,662,232 597,227 852,583 0 248,305 243,567 839,094 350,106 66,686 0 ES / RESPONSIBLE AGENCY: MANAGED E 14,221 0	0 4,803,423 0 5,662,232 597,227 2,322,063 852,583 0 0 248,305 243,567 0 839,094 350,106 0 66,686 0 0 0 ES / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,221 0 0 12,618,187 6,028,508 2,322,063	0 4,803,423 0 0 0 5,662,232 597,227 2,322,063 0 0 248,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,803,423 0 0 0 0 0 0 0 5,662,232 597,227 2,322,063 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,803,423 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,803,423 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER: 209683 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD

NON-SIS
DISTRICT: 02

NON-SIS
TYPE OF WORK: TRAFFIC SIGNAL UPDATE

PROJECT LENGTH: 5.976MI

EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	Ō	135,016
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT	ŗ					
DDR	886,565	277,136	0	0	0	0	0	. 1,163,701
DIH	90,536	37,067	0	0	0	Ō	0	127,603
DS	230,833	0	0	0	0	0	0	230,833
PHASE: RAILROAD	& UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUCT	'ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT	2					
DDR	4,797,806	0	0	0	0	0	n	4,797,806
DIH	37,956	40,005	0	0	0	0	0	77,961
DS	334,485	0	0	0	0	Ō	0	334,485
LF	5,445	0	0	0	. 0	0	0	5,445
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
DDR	11,272	0	0	0	0	0	n	11,272
TOTAL 209683 1	7,488,514	354,208	0	0	0	0	n	7,842,722
TOTAL PROJECT:	7,488,514	354,208	0	0	0	Ö	0	7,842,722

DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION:SR152 (BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD COUNTY:DUVAL PROJECT LENGTH: 1.644MI	TYPE OF WORK: PRELIMINARY ENGI LANES EXIST/IMPROVED/ADD	
FUND	LESS THAN		GREATER THAN A	AT.T.

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 13,224 1,280 0 0 0 0 0 0 14 504	CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
DIVI 10.004 1.000									
DIH 13,224 1,280 0 0 0 0 0 0 14.504	PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	SIBLE AGENCY: MANA	GED BY FDOT					
	DIH	13,224	1,280	0	0	0	0	0	14,504
TOTAL 209687 1 13,224 1,280 0 0 0 0 0 14,504	TOTAL 209687 1	13,224	1,280	0	0	0	0	0	·
TOTAL PROJECT: 13,224 1,280 0 0 0 0 0 14,504	TOTAL PROJECT:	13,224	1,280	0	0	0	0	0	

MPO ROLLFORWARD REPORT NORTH FLORIDA TPO ______

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MBRMPOTP

HIGHWAYS ____

ITEM NUMBER:209697 4 DISTRICT:02 ROADWAY ID:72160000

PROJECT DESCRIPTION: SR13 (HENDRICKS AVE) AT SAN MARCO BLVD COUNTY: DUVAL

PROJECT LENGTH: .071MI

NON-SIS TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	-	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN	AGED BY FDOT						_	
CM DS	310,342 59,989	0		0 0	0 0	0 0		0 0	0 0	310,342 59,989
PHASE: RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T							
DDR	46	204		0	0	0		0	0	250
DIH DS	1,437 396	563 0		0 0	0 0	0 0		0	0	2,000 396
PHASE: CONSTRUCTIO	n / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OΤ							
CARU	926,665	0		0	0	0		0	0	926,665
CM	906,501	11,503		0	0	0		0	0	918,004
DDR	390,665	0		0	0	0		0	0	390,665
DIH	0	21,766		0	0	0		0	0	21,766
DS	157,869	0		0	0	0		0	0	157,869
TOTAL 209697 4	2,753,910	34,036		0	0	0		0	0	2,787,946
TOTAL PROJECT:	2,753,910	34,036		0	0	0		0	0	2,787,946
ITEM NUMBER:209724 3 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION		CH BLVD FROM ST Y:DUVAL PROJECT LENGTH		RONA DRIVE			WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 3/3/0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028		2029		2029	YEARS
			YA GED DI EDOM							
		PONSIBLE AGENCY: MAI 128,324	NAGED BY FDOI	0	0	0		0	0	375,043
ACSA	246,719			0	0	0		0	ő	301,651
DDR	301,651	0 07 453		0	0	0		0	ŏ	98,495
DIH DS	1,042 844,732	97,453 0		0	ő	0		ő	0	844,732
PHASE: CONSTRUCTIO	n / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT							
ACNR	. 0	10,499,708		0	0	0		0	0	10,499,708
DIH	0	63,363		0	0	0		0	0	63,363
DS	9,650	3,237,921		0	0	0		0	0	3,247,571
LF	. 0	10,296		0	0	0		0	0	10,296
SA	0	1,482,759		0	0	0		0	0	1,482,759
TOTAL 209724 3	1,403,794	15,519,824		0	0	0		0	0	16,923,618
TOTAL PROJECT:	1,403,794	15,519,824		0	0	0		0	0	16,923,618
ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION		CSX R/R BRIDGE Y:DUVAL PROJECT LENGTE		720411			WORK: MISCELLANEOUS	
									GREATER	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		THAN 2029	ALL YEARS
PHASE: PRELIMINARY DS	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0		0	0	60,302
PHASE: RAILROAD & DS	UTILITIES / RESPON 60,562	ISIBLE AGENCY: MANAG	ED BY FDOT	0	0	0		0	0	60,562

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,155 50,448 0 0 0 0 0 51,603 DS 108,489 0 0 0 0 0 0 108,489 TOTAL 213259 6 279,801 1,155 0 0 0 280,956

ITEM NUMBER: 213259 8 PROJECT DESCRIPTION: I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 **NON-SIS*
DISTRICT: 02 COUNTY: DUVAL
ROADWAY ID: 72001000 PROJECT LENGTH: .030MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 3/3/0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
	DIH	0	1,001	0	0	0	0	0	1,001
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AC	GENCY: MANAGED BY FDC	T					
	DIH	14,865	2,244	0	0	0	0	0	17,109
	DS	1,529	0	0	0	0	0	0	1,529
	RBRP	70,770	0	0	0	0	Ō	0	70,770
PHASE:	MISCELLANEO	US / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT					
	RBRP	1,285,000	0	0	0	0	0	٥	1,285,000
TOTAL 21325	9 8	1,372,164	3,245	0	0	0	0	n	1,375,409
TOTAL PROJE	CT:	1,651,965	4,400	0	0	0	Ō	0	1,656,365

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DI .	304,838	0	0	n	0	0	0	304,838
	DIH	31,165	Ō	0	0	n	ŏ	0	31,165
	NH	16,215	0	0	0	Ö	ŏ	0	16,215
PHASE:	PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
	DDR	365,248	0	0	0	0	0	n	365,248
	DI	2,064,692	0	0	Ō	0	0	ñ	2,064,692
	DS	1,109,957	0	0	0	0	0	0	1,109,957
	NHAC	3,929,417	0	0	Ō	o o	Ô	ň	3,929,417
	NHPP	3,387,842	0	0	0	0	0	Ö	3,387,842
PHASE:	RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT .					
	BNIR	1,299,194	0	0	0	0	0	0	1,299,194
	DDR	560,943	78,607	0	0	0	ñ	0	639,550
	DIH	113,015	1,206	0	0	0	ŏ	ñ	114,221
	DS	164,699	120	0	0	0	0	Ö	164,819
PHASE:	RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
	ACNP	95,239	0	0	0	0	0	0	95,239
	DDR	608,000	0	0	0	0	0	ő	608,000
	DS	464,474	200,000	o o	0	0	Ŏ	0	664,474
	LF	30,002	0	n n	0	Ď.	Ŏ	0	30,002
	NHPP	1,807,166	0	0	Ö	Ö	ő	0	1,807,166
PHASE:	ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
	DI	4,399,950	0	0	0	0	0	0	4,399,950
	DS	55,000	0	0	0	ő	Ö	0	55,000
PHASE:	DESIGN BU	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ΣT					
	ACNP	5,542,589	0	0	0	0	0	0	5,542,589
	ACSA	142,102	Ō	0	0	n	ő	ņ	142,102
	DDR	2,200,991	Ō	Ō	ō	0	0	0	2,200,991

PAGE 19	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
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106,733,714	0	0	0	0	0	0	106,733,714	DI
1,475,546	0	0	0	0	0	20,944	1,454,602	DIH
8,013,205	0	0	0	0	0	113,566	7,899,639	DS
5,523,517	0	0	0	0	0	0	5,523,517	GMR.
90,331,987	0	0	0	0	0	0	90,331,987	NHPP
499,881	0	0	0	0	0	0	499,881	SA
						: MANAGED BY FDOT	US / RESPONSIBLE AGENCY	PHASE: MISCELLANEC
5,588	0	0	0	0	0	0	5,588	DER
65,142	0	0	0	0	0	0	65,142	NHPP
241,621,251	0	0	0	0	0	414,443	241,206,808	TOTAL 213323 1
241,621,251	0	0	0	0	0	414,443	241,206,808	TOTAL PROJECT:

ITEM NUMBER:213326 3 DISTRICT:02 ROADWAY ID:72001000		*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	AL) YE2	L ARS
PHASE: P D & E /	RESPONSIBLE AGENCY								
DIH	2,074	4,926	0		0	0	0	0	7,000
TOTAL 213326 3	2,074	4,926	0		0	0	0	0	7,000
TOTAL PROJECT:	2,074	4,926	0		0	0	0	0	7,000

	ALL YEARS
LESS GREATER FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 98,986 0 0 0 0	98,986
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DIH 400,421 0 0 0 0 0	400,421
DS $364,756$ 0 0 0 0 0	364,756
NH 1,106,437 0 0 0 0 0	1,106,437
NHPP 1,022,427 0 0 0 0 0	1,022,427
PKYI 152,918 0 0 0 0 0	152,918
SA 2,446,745 0 0 0 0 0 0	2,446,745
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BNIR 2,243,248 0 0 0 0 0	2,243,248
DDR 4,390,907 0 0 0 0 0	4,390,907
DI 100,032 0 0 0 0 0	100,032
DIH 117,828 0 0 0 0 0 0	117,828
DS 185,230 0 0 0 0 0	185,230
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	71,385
	878,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP 2,578,100 0 0 0 0 0	2,578,100
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DI 149,581 0 0 0 0 0	149,581
DS 125,029 125,000 0 0 0 115,749	365,778
TOBJ 1,994,775 160,000 250,000 325,000 325,000 213,200 1,837,18	5,105,164
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	
DSBJ 0 175,000 0 0 0 0	175,000

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HIGHWAYS
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DDR DI	2,794,254 4,678,549	0	0	Ô	n	ŏ	· 0	2,794,254 4,678,549
DIH	308,966	Ō	ō	ō	Ö	Ö	0	308,966
DIS	232,515	0	0	0	0	0	0	232,515
DS	3,248,758	0	0	0	0	0	0	3,248,758
GMR	61,742	0	0	0	0	0	0	61,742
NHPP	90,651,512	0	0	0	0	0	0	90,651,512
PKYI	38,361	0	0	0	0	0	0	38,361
SIWR	167,801	0	0	0	0	0	0	167,801
STED	1,249,498	0	0	0	0	0	0	1,249,498
TOTAL 213345 7	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178
TOTAL PROJECT:	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178

PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) COUNTY:DUVAL ITEM NUMBER:424026 5 *SIS* DISTRICT:02 TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/4/4 ROADWAY ID:72280000 PROJECT LENGTH: 5.716MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DDR	2,704,235	0	0	0	n	0	n	2,704,235
DI	368,698	0	0	0	n	n n	ŏ	368,698
DIH	430,399	2,317	0	0	n n	0	0	432,716
DS	996,804	0	0	0	0	Ď	0	996,804
GMR	6,699,866	0	0	0	n	ŏ	0	6,699,86
PKYI	4,286	0	Ö	0	Ö	Ö	ő	4,28
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
ACNP	3,251	29,069	0	n	0	0	0	32,32
BNIR	156,846	8,194	n n	Û	ő	ŏ	0	165,04
DI	48,818	0	n	ň	ŏ	0	0	48,81
DIH	53,074	12,926	o o	0	ŏ	Ŏ	0	66,00
DS	116,259		n	0	0	0	0	116,25
NHPP	7,191	0	n	Ô	ŏ	0	0	7,19
SA	7,500	Ō	Ö	0	Ö	0	0	7,19
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
LF	, 0	600,056	0	0	0	7,550,168	0	8,150,22
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
ACNP	0	0	0	0	0	5,028,893		5,028,89
DI	0	o o	0	n	n	186,198,036	1,947,347	188,145,38
DS	75,203	0	0	n	n	100,150,050	1,241,241	75,20
STED	0	Ō	Ö	Ō	Ö	95,419,927	0	95,419,92
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT					
NHPP	4,274,624	0	0	0	0	0	0	4,274,62
OTAL 424026 5	15,947,054	652,562	ŏ	ŏ	•	204 107 224	1 047 347	
OTAL PROJECT:	15,947,054		0	0	U	294,197,024	1,947,347	312,743,98
JIAN PRODECT:	15,947,054	652,562	U	O	0	294,197,024	1,947,347	312,743,987

ITEM NUMBER: 424421 1 DISTRICT:02

PROJECT DESCRIPTION: DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 COUNTY: DUVAL

ROADWAY ID:72001000

PROJECT LENGTH: 3.409MI

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUNI CODI		2025	2026	2027	2028	2029	GREATE THAN 2029	IA	LL EARS
-									
PHASE: PREL	IMINARY ENGINEERING /	RESPONSIBLE AGEN	CY: MANAGED BY FDO)T					
BRR	P 187,7	12	0	0	0	0	0	0	187,712
DIH	37,8	66	0	0	0	Ō	ō	ň	37,866
DS	34,4	94	0	0	0	0	Ō	Ö	34,494

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MBRMPOTP ______ HIGHWAYS _____ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 3,070,950 BRRP 3,070,950 0 DIH 46,340 15,143 0 0 0 0 0 61,483 12,869 12,869 0 0 0 0 0 DŞ 0 3,390,231 15,143 0 0 0 0 3,405,374 TOTAL 424421 1 0 TOTAL PROJECT: 3,390,231 15,143 0 0 3,405,374

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

ITEM NUMBER:425998 3 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:SR105 (HECKSCHER DR) SISTERS CREEK BRIDGE #720699 **M COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABIL PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 2							
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
DIH	6,935	6,43	16	^	0	^	^		
DIH				U	U	U	U	Ü	13,371
DIH	540	0,15	0	0	0	0	0	0	
		0,12	0	0	0	0	0	0	13,371 540 91,784
DS RBRP	540 91,784	·	0	0	0	0	0	0	540
DS	540 91,784	AGENCY: MANAGED BY	0	0	0	0	0	0	540 91,784
DS RBRP PHASE: MISCELLANE	540 91,784 COUS / RESPONSIBLE A	·	0 0 FDOT 0	0	0 0 0	0	0	0 0	540

ITEM NUMBER:426078 1 DISTRICT:02 ROADWAY ID:72160448	PI	ROJECT DESCRIPTION:SR	COUNTY: DUVE			TYPE OF	F WORK:BRIDGE - PAIN NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	ED BY FDOT					-
BRRP	366,924	0	0	0	0	0	0	366,924
DIH	17,740	47,903	0	0	0	0	0	65,643
DS	13,693	0	0	0	0	0	0	13,693
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
BRRP	0	0	0	0	0	250,000	0	250,000
TOTAL 426078 1	398,357	47,903	0	0	0	250,000	0	696,260
TOTAL PROJECT:	398,357	47,903	0	0	0	250,000	0	696,260

ITEM NUMBER:426245 1	PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END (F DAMES PT BRIDGE *SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: SPECIAL SURVEYS
ROADWAY ID:72002000	PROJECT LENGTH: 2.033MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

0	7,625
0	4,862
0	116,075
0	128,562
0	128,562
0	0 0 0 0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

ITEM NUMBER:428756 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION		TY:DUVAL	TLANTIC BLVD TO		BLVD		WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	20	27	2028	20	29	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	473,201			0	0		0	0	0	473,201
DIH DS	49,766 88,530			0 0	0 0		0 0	0	0	49,766 88,530
PHASE: CONSTRUC	CTION / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT							
DDR	1,056,301			0	0		0	0	0	1,056,301
DIH	12,109 80,612			0	0		0	0	0	428,034
TOTAL 428756 1	1,760,519			0	0		0	0 0	0	80,612
TOTAL PROJECT:	1,760,519			0	0		0	0	0	2,176,444 2,176,444
			, <u>"</u>	***						
ITEM NUMBER:428796 DISTRICT:02 ROADWAY ID:72193000		PROJECT DESCRIPTION		Y:DUVAL	JANE STREET TO		LANE		WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	20.	27	2028	20	29	2029	YEARS
	NARY ENGINEERING / RES		NAGED BY FDOT							
DDR	1,601,053	0		0	0		0	0	0	1,601,053
DIH DS	81,084 106,169	0		0 0	0		0	0	0	81,084
23	100,109	U		U	U		0	0	0	106,169
	CTION / RESPONSIBLE AC		OT							
ACNP ACSA	1,157,739 367,764			0	0		0	0	0	1,157,739
DDR	2,012,147			0 0	0		0	0	0	437,902
DIH	4,315			0	0		0	0	0	2,012,147
DS	1,987,922			Õ	0		0	0	0	64,816 1,987,922
LF	175,175			ō	Ō		ő	Ô	0	175,175
NHPP	14,551,775	0		0	0		Ō	0	0	14,551,775
NHRE	11,819,146	0		0	0		0	0	0	11,819,146
RED	461,700	0		0	0		0	0	0	461,700
SA	1,450,466	0		0	0		0	0	0	1,450,466
PHASE: CONTRACT DDR	INCENTIVES / RESPONS		D BY FDOT	•	_		_	_		
TOTAL 428796 3	0 35,776,455			0 0	0		0	0	0	250,000
TOTAL PROJECT:	35,776,455			0	0		0	0	0	36,157,094
TOTAL TROUBET.	33,170,433	300,033					0	U	0	36,157,094
ITEM NUMBER:428865 DISTRICT:02 ROADWAY ID:72140000		PROJECT DESCRIPTION	:SR200 (US301) @ COUNT) I-10 IMP Y:DUVAL PROJECT :		II			WORK:INTERCHANGE R NES EXIST/IMPROVED/	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	20:	27	2028	20	29	THAN 2029	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	: MANAGED BY FDOT							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
DS	390	0		0	0		0	0	0	390
NFP	31,665	137		0	0		0	0	Ō	31,802
SA	12,925	8,775		0	0		0	0	0	21,700

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NORTH	FLORIDA	TPO			

1,330,713 1,330,713

TOTAL 428865 2

TOTAL PROJECT:

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0

0

15,856,741

15,856,741

0

0

18,154,305

18,154,305

ORTH THOR	IDA IIO			=======					Indian C11
				HIGHWAYS					
PHASE:	PRELIMINARY E	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	ACFP	0	1,859	0	0	0	0	0	1,859
	ACSA	22,397	0	0	0	0	0	0	22,397
	DS	229,966	0	0	0	0	0	0	229,966
	NFP	820,900	91,021	0	0	0	0	0	911,921
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	0	261,872	400,000	0	0	0	0	661,872
	DIH	6,095	14,913	. 0	0	0	0	0	21,008
	DS	50,015	. 0	0	0	0	0	0	50,015
	NFP	14,967	188,274	0	0	0	0	0	203,241
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	ACFP	0	0	0	0	0	15,856,741	0	15,856,741
	DS	774	0	0	0	0	0	0	774
PHASE:	ENVIRONMENTAI	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	DDR	2,319	0	0	0	0	0	Ō	2,319
	DEM	138,300	0	0	0	0	0	0	138,300

0

0

ITEM NUMBER:430036 7 DISTRICT:02 ROADWAY ID:72170000	PROJECT	DESCRIPTION: SR21 (BLAN	DING BLVD) FIRST COA COUNTY:DUVAL PROJECT LENGTE		ANGE LINE QUEUE JUM	TYPE OF WORK:F		*NON-SIS* IMPROVEMENTS DDED: 2/ 2/ 0
FUND THAN CODE 2025		2026	2027	2028	2029	GREATI THAN 2029	ER	ALL YEARS
PHASE: P D & E / RESPONS LF TOTAL 430036 7 TOTAL PROJECT:	IBLE AGENCY: MANAGE 0 0 0	D BY FDOT 2,225,000 2,225,000 2,225,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,225,000 2,225,000 2,225,000

400,000

400,000

566,851

566,851

ITEM NUMBER:430565 2 DISTRICT:02 ROADWAY ID:72016000	PROJI	ECT DESCRIPTION: SR 23		*SIS* WORK:NEW ROAD CONSTRUCTION NES EXIST/IMPROVED/ADDED: 2/ 2/ 3				
FUND CODE	LESS THAN 2025 20	025 2026	2027	2028	2029	GREAT THAN 2029	≅R	ALL YEARS
DUAGE DON THINAN	ENGINEEDING / DECDONG	IBLE AGENCY: MANAGED B	A 2000					
PHASE: PRELIMINARY DS	ENGINEERING / RESPONS:	TBLE AGENCI: MANAGED B	0	0	n	0	n	555
PKYI	3,152	Ö	Ö	ő	Ö	Ö	ō	3,152
PHASE: RAILROAD & 1	UTILITIES / RESPONSIBL	E AGENCY: MANAGED BY F	DOT					
PKLF	7,375	0	0	0	0	0	0	7,375
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD	D / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DS	5,176	0	0	0	0	0	0	5,176
PKBD	22,490,115	0	0	0	0	0	0	22,490,115
PKYI	1,296,617	2,771	0	0	0	0	0	1,299,388
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0	0	0	0	0	25,805,760

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MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE ITEM NUMBER:431224 3 *NON-SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:72291000 PROJECT LENGTH: 497MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 23,011 0 0 0 0 0 23.011 DS 62,386 0 0 n Ω 0 Λ 62,386 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,153 Ω n 0 0 0 13,153 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 4,471 2,551 0 0 0 0 0 7,022 DS 1,125 0 0 0 Ω 0 1,125 TOTAL 431224 3 104,146 2,551 0 106,697 0 ITEM NUMBER:431224 4 PROJECT DESCRIPTION:SR111 (EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 *NON-SIS* DISTRICT: 02 COUNTY : DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:72291000 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 62,000 0 0 ٥ ٥ 0 62,000 DIH 31,320 ٥ n 0 0 n 31,320 DS 25,055 n 0 0 Ω n n 25,055 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 38,306 0 n Ω 0 0 38,306 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 939,320 0 0 0 0 0 0 939,320 DIH 23,201 4,661 0 0 0 n 27,862 n DS 13,299 0 0 ٥ Ω 0 0 13,299 TOTAL 431224 4 1,132,501 4,661 0 1,137,162 ITEM NUMBER: 431224 5 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 *NON-STS* DISTRICT:02 COUNTY - DIWAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72291000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,095 DIH 18,426 n 0 0 n 25,521 DS 1,942 0 0 0 0 0 0 1,942 118,742 n n 0 Ω ٥ 118,742 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT RBRP 1,437,000 Ω 0 0 0 0 0 1,437,000 TOTAL 431224 5 1,564,779 18,426 0 0 0 0 0 1,583,205 TOTAL PROJECT: 2,801,426 25,638 0 0 0 O 0 2,827,064

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> HIGHWAYS -----

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION		TY:DUVAL PROJECT LENGTH:				TYPE OF WORK:SPE LANES EXIST		*SIS* YS ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR	1,814	0		0	0	0		0	0	1,81
DIH	26			0	0 0	0 0		0	0 0	6,20 8,01
TOTAL 431790 1 TOTAL PROJECT:	1,840 1,840			0	0	0		0	0	8,01
ITEM NUMBER:431979 1		PROJECT DESCRIPTION	I-DUVAL COUNTY	- VARTOUS BRIDGE	PAINTING LOCATIO	NS				*SIS*
DISTRICT:02 ROADWAY ID:72002000		1100001 00001111101		TY:DUVAL PROJECT LENGTH:				TYPE OF WORK:BRI LANES EXIST		
FUND	LESS THAN							GREATER THAN		ALL
CODE	2025	2025	2026	2027	2028 		2029	2029 		YEARS
		SPONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0	0		0	0	345,60
BRRP DIH	345,609 29,285			0	Ö	0		0	0	29,28
DS	15,819			0	ō	0		0	Ö.	15,81
PHASE: CONSTRUCTI BRRP	ON / RESPONSIBLE A 3,453,677	GENCY: MANAGED BY FI	DOT	0	0	0		0	0	3,453,67
DIH	86,067	3,580		0	0	0		0	0	89,64
DS	14,289			0	0	0		0	0	14,28
TOTAL 431979 1 TOTAL PROJECT:	3,944,746 3,944,746			0 0	0 0	0 0		0 0	0 0	3,948,32 3,948,32
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		IER DR) @ BROWNS ITY:DUVAL PROJECT LENGTH:		O. 720059		TYPE OF WORK:PD& LANES EXIST		*NON-SIS* Y ADDED: 2/ 0/ 0
FUND	LESS THAN							GREATER THAN		ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
	RESPONSIBLE AGENCY							_	_	
DIH	0			0	0 0	0 0		0	0 0	12,50
TOTAL 432013 1	0	•		0 0	0	0		0	0	12,50 12,50
TOTAL PROJECT: ITEM NUMBER:446153 1	U	PROJECT DESCRIPTION	N:I-95(SR9) FRO			-				*SIS*
DISTRICT:02 ROADWAY ID:72280000			COUN	TY:DUVAL PROJECT LENGTH:	1.989MI			TYPE OF WORK:ADD LANES EXIST		ECONSTRUCT ADDED: 3/1/1
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / DIH DS	RESPONSIBLE AGENCY 6,461 13,475	. 0		0 0	0 0	0		0	0	6,46 13,47
	OV ENGINEEDING / DE	SPONSIBLE AGENCY: M	אמשמבט פע בטטע							

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 0 12,556 0 0 0 300,112 312,668 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 0 0 6,691,627 6,691,627 DI 0 0 0 0 0 0 56,918,965 56,918,965 GMR 0 0 0 0 0 12,413,736 12,413,736 TOTAL 446153 1 20,423 12,556 0 0 0 76,324,440 76,357,419 TOTAL PROJECT: 20,423 12,556 0 0 0 76,324,440 76,357,419

ITEM NUMBER:432259 2
PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD
DISTRICT:02
ROADWAY ID:72280000

LESS
FUND
FROJECT LENGTH: 1.617MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/5/2

GREATER
THAN
ALL.

	FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE:		RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	70,651	0	0	0	0	0	0	70,651
	DIH	193,705	0	0	0	0	0	0	193,705
	DS	1,170,909	0	0	0	0	0	0	1,170,909
	NHPP	1,571,278	0	0	0	0	0	0	1,571,278
	SA	5,000	0	0	0	0	0	0	5,000
PHASE:			PONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	34,592	0	0	0	0	0	0	34,592
	DI	4,688	_0	0	0	0	0	0	4,688
	DIH	10,712	75	0	0	0	0	0	10,787
	DS NHEX	510,192	0	0	0	0	0	0	510,192
		2,422,841	Ů,	0	0	0	0	0	2,422,841
	NHPP	4,564,181	0	0	0	0	0	0	4,564,181
	PKYI	48,026	520	0	0	0	0	0	48,546
PHASE:	RIGHT OF		ENCY: MANAGED BY FDOT						
	ACNP	996,637	2,112,689	0	0	0	0	0	3,109,326
	ACSA	339,373	0	0	0	0	0	0	339,373
	BNIR	46,762,208	0	0	0	0	0	0	46,762,208
	DDR	951,078	0	0	0	0	0	0	951,078
	DIH	661,316	40,359	0	0	0	0	0	701,675
	DS	3,389,711	0	0	0	0	0	0	3,389,711
	NHPP	2,689,795	0	0	0	0	0	0	2,689,795
	SA	371,626	0	0	0	0	0	0	371,626
PHASE:			SIBLE AGENCY: MANAGED	BY FDOT					
	ACNP	3,521,020	700,000	0	0	0	0	0	4,221,020
	DS	51,928	0	0	0	0	0	0	51,928
	NHPP	130,586	0	0	0	0	0	0	130,586
PHASE:	ENVIRONME		GENCY: MANAGED BY FDO	Т					
	DEM	1,743,032	0	0	0	0	0	0	1,743,032
	DS	21,380	0	0	0	0	0	0	21,380
	NHPP	299,992	0	0	0	0	0	0	299,992
PHASE:		VILD / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
	ACNP	130,779,168	4,695,128	3,911,012	0	0	0	0	139,385,308
	DDR	0	75,000	0	0	0	0	0	75,000
	DS	37,889	0	0	0	0	0	Ö	37,889
	GMR	54,249,675	0	0	0	0	0	Ō	54,249,675
	NHEX	30,399,519	0	0	0	0	0	o o	30,399,519
	NHPP	24,334,039	0	0	0	Ö	0	Ö	24,334,039
	PKYI	107	0	0	0	0	0	Ö	107
	STED	27,597,816	0	0	0	0	0	0	27,597,816
FOTAL 43225	59 2	339,934,670	7,623,771	3,911,012	0	0	0	٥	351,469,453
							-	•	,, 100

TOTAL PROJECT:

0

6,101

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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PROJECT DESCRIPTION: SR126 (EMERSON ST) FROM US1 TO SPRING PARK ROAD *NON-SIS* ITEM NUMBER: 445343 1 COUNTY: DUVAL TYPE OF WORK: RESURFACING DISTRICT-02 PROJECT LENGTH: -564MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72015000 GREATER LESS FUND THAN THAN ALL 2029 YEARS 2025 2026 2027 2028 2029 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 57,628 57.628 DDR 0 0 Ω DIH 331 0 0 Ω 331 9,583 0 0 0 0 0 0 9,583 DS 0 0 102,375 SA 102,375 n 0 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,032,950 0 n Ω 0 0 0 2,032,950 22,633 0 22,633 DTH Ω n Λ 0 573,216 DS 573,216 0 Λ Λ SA 724,799 2,841 0 0 0 0 727,640 TOTAL 445343 1 3,500,882 25,474 0 0 0 0 0 3,526,356 343,435,552 7,649,245 3,911,012 0 0 ٥ 354,995,809 TOTAL PROJECT: PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. *NON-SIS* ITEM NUMBER: 432401 1 TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 1.546MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72110000 GREATER LESS THAN ALL THAN FUND 2029 2029 YEARS 2025 2026 2027 2028 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 175,606 Ω ٥ 0 0 0 0 175,606 DDR 0 0 0 0 87,569 DTH 62,315 25,254 0 n 0 DS 400,713 0 Ω 0 0 400.713 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 182,912 0 0 0 0 0 0 182,912 DDR 0 160,114 138,988 21.126 0 0 DIH 138,719 0 Ω 0 0 0 138,719 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,056 0 0 0 0 20,056 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 0 0 2,220 2.220 DDR 1,101,473 66,436 0 0 0 0 1,167,909 TOTAL 432401 1 TOTAL PROJECT: 1,101,473 66,436 0 0 0 0 1,167,909 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD *SIS* ITEM NUMBER: 432818 1 TYPE OF WORK: LANDSCAPING COUNTY: DUVAL DISTRICT-02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID:72250000 .614MI GREATER LESS THAN THAN ALLFUND 2026 2027 2028 2029 2029 YEARS 2025 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,101 0 0 0 0 6,101 DTH 0 0 0 0 0 0 6,101 6,101 TOTAL 432818 1

0

0

0

0

0

6,101

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS ______

ITEM NUMBER:433112 5 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION:	COUNTY: DU		, BRADY ST	AND WHITNER ST.		F WORK:PEDESTRIAN SA ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WA ACSS DS	AY / RESPONSIBLE AG 32,366 954	GENCY: MANAGED BY FDC 107,544 0	TC 0 0		0	0	0 0	0	139,910 954
		GENCY: MANAGED BY FDO				_			
ACSS TOTAL 433112 5 TOTAL PROJECT:	33,320 33,320	107,544 107,544	0 0 0	1,064 1,064	4,800	0 0	0 0 0	0 0 0	1,064,800 1,205,664 1,205,664
ITEM NUMBER:433164 1 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:	COUNTY: DU		OT PARK TO	GEORGE RIVER BR	TYPE O	F WORK:BIKE PATH/TRA ANES EXIST/IMPROVED,	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		028	2029	GREATER THAN 2029	ALL YEARS
DDR DIH DS EB SA TALU TLWR PHASE: RIGHT OF WA	33,243 586 53,307 18,190 59,244 845,877 530,089 AY / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 897 0 0 17,144 0 0 GENCY: MANAGED BY FDC	0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	33,243 1,483 53,307 18,190 76,388 845,877 530,089
PHASE: CONSTRUCTIO DIH DS	0	GENCY: MANAGED BY FDC	108,344		0	0	0	0	108,344
TLWR TOTAL 433164 1 TOTAL PROJECT:	4,287 0 1,544,875 1,544,875	0 18,041 18,041	0 6,175,981 6,284,325 6,284,325		0 0 0	0 0 0	0 0 0	0 0 0	4,287 6,175,981 7,847,241 7,847,241
ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000		PROJECT DESCRIPTION:	COUNTY: DU		ECAN PK RD	TO: PECAN PK RD	TYPE O	F WORK:ADD LANES & R ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029	GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MAN							<u> </u>
DDR DIH DS LF	113,958 61,880 136,720 72,518		0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	113,958 61,880 136,720 72,518
PHASE: RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAGE	ED BY FDOT		0	0	0	0	7,319
LF	903,634	0	0		ő	Ö	0	0	903,634
PHASE: CONSTRUCTIO DDR	ON / RESPONSIBLE AC 7,776,102	GENCY: MANAGED BY FDC 0	OT 0		. 0	0	0	0	7,776,102

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232,635	0	0	0	0	0	2,879	229,756	DIH	
2,348,688	0	0	0	0	0	0	2,348,688	DS	
10,054,879	0	0	0	0	0	0	10,054,879	LF	
						: MANAGED BY FDOT	US / RESPONSIBLE AGENCY:	PHASE: MISCELLANEO	
5,591	0	0	0	0	0	0	5,591	DDR	
21,713,924	0	0	0	0	0	2,879	21,711,045	TOTAL 433730 1	
21,713,924	0	0	0	0	0	2,879	21,711,045	TOTAL PROJECT:	

PROJECT DESCRIPTION: I-95 (SR9) @ SR115 (US1) /ML KING/20TH STREET ITEM NUMBER:433899 2 TYPE OF WORK: INTERCHANGE - ADD LANES COUNTY: DUVAL DISTRICT: 02 PROJECT LENGTH: 3.868MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 ROADWAY ID:72090000 LESS GREATER THAN ALLFUND THAN YEARS 2029 2029 2025 2025 2026 2027 2028 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 703,517 n DDR 703,517 0 22,469 0 0 n 22,469 DIH 0 0 0 399,634 399,634 0 Λ 0 DS 136,648 136,648 LF 0 0 0 0 0 0 2,393,049 0 Λ 0 NFP 2,393,049 690.709 0 0 0 REPE 690,709 0 0 Ω 130,804 0 0 0 130,804 SA PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 0 0 0 0 2,000 0 0 ACFP 299 n 0 0 DIH 299 0 0 Ω 0 1,476 0 0 0 0 1,476 DS 0 0 1.113 0 Ω n 0 NFP 1,113 4,571 0 0 0 0 4,571 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 29,138 0 29,138 0 ACFP 497,963 Ω 0 DDR 497,963 0 0 0 0 0 0 1,440,406 0 DI 1,440,406 Ω 0 0 0 3,685,280 0 LF 3,685,280 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,519 1,519 0 0 ACFP 27,717,043 27,717,043 n 0 0 0 0 ACNP n 668,453 ACSA 668,453 0 0 0 O ٥ 0 20,465 DDR 20,465 Ω 0 0 996,183 0 0 DI 996,183 0 O 2,762,043 2,762,043 0 0 0 0 DS 53,484,398 n 0 0 1,240,606 NFP 52,243,792 0 0 0 0 95,789,180 1,271,263 n 94,517,917 TOTAL 433899 2

DISTRICT: 02 ROADWAY ID:				PROJECT LENGTH: .540MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALI YE	L ARS		
DILAGE		RESPONSIBLE AGENCY:	MANACED BY FROM				-					
PHASE:	DIH	14,101	MANAGED BI FDCI	()	0	0	0	0	14,101		
	SABR	201,708	0	()	0	0	0	0	201,708		
PHASE:	PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT								
	DC	1,446	0	()	0	0	0	0	1,446		
	DDR	16,238	0	()	0	0	0	0	16,238		
	DS	64,439	0	()	0	0	0	0	64,439		

PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071

1,271,263

94,517,917

TOTAL PROJECT:

ITEM NUMBER:434042 1

95,789,180

NON-SIS

0

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OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT								
NORTH FLORIDA IFO			MPO ROLLFOR					MBRMPOTE
			HIGHWAYS					
			========					
NHBR	613,014	0	0	0	0	0	0	613,014
SA	170	0	0	0	0	0	Ō	170
SABR	15,901	0	0	0	0	0	0	15,901
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	121	0	0	0	0	0	0	121
DS	473	0	0	0	0	0	Ō	473
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	0	43,840	0	0	0	0	0	43,840
ACSA	6,467	38,533	0	0	0	0	Ō	45,000
BNBR	964,293	0	0	0	. 0	Ö	ō	964,293
DDR	939	0	0	0	0	0	Ō	939
DS	119,048	0	0	0	0	0	Ō	119,048
GFBR	6,249	0	0	0	0	0	0	6,249
NHBR	10,753,036	20,393	0	0	0	0	0	10,773,429
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DEM	1,218,750	0	0	0	0	0	0	1,218,750
TOTAL 434042 1	13,996,393	102,766	0	0	0	0	0	14,099,159
TOTAL PROJECT:	13,996,393	102,766	0	0	0	Ō	ō	14,099,159
ITEM NUMBER:434398 1	PROJE	CT DESCRIPTION: SR10 (AT)	LANTIC BLVD) @ CR10	1A(SAN PABLO RD)				*NON-STS*

ITEM NUMBER:43 DISTRICT:02 ROADWAY ID:721		PROJECT DESCR	IPTION:SR10 (ATLA)	TIC BLVD) @ CR1 COUNTY:DUVAL PROJECT LE))	*NON-SIS* GNAL UPDATE ED/ADDED: 6/ 0/ 0		
FU CO		2025	2026	2027		028	2029	GREATER THAN 2029	ALL YEARS
	T TATALAN TATALAN TATA	/ DEGROUGEDE S. CONT.							
PHASE: PRE.	LIMINARY ENGINEERING	/ RESPONSIBLE AGENO 2,499	CY: MANAGED BY FI	OOT	•	_	_		
			U	U	0	0	0	0	152,499
DI		0,177	0	0	0	0	0	0	50,177
DS	3	8,296	0	0	0	0	0	0	38,296
PHASE: CON	STRUCTION / RESPONSI	BLE AGENCY: MANAGED	BY FDOT						
וממ	R 67	4,601	0	0	0	0	0	0	674,601
DI	H 2	2,955	5,278	0	0	0	n	0	38,233
DS	24	4,143	0	0	Ō	o o	ñ	Ŏ	244,143
TOTAL 434398 1		•	5,278	<u>.</u>	0	0	ŏ	0	·
	-,	-		0	0	U	U	U	1,197,949
TOTAL PROJECT:	1,18	2,671 1	5,278	0	0	0	0	0	1,197,949

ITEM NUMBER:4 DISTRICT:02 ROADWAY ID:	435253 2		PROJECT DESCRIP	rion:1-295 E	COUNTY: DUV	OPERATIONS JOHN TAL ECT LENGTH: .00		ER BLVD TO	TYPE (*NON-SIS* ION /ADDED: 0/ 0/ 0	
	FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029	GREATER THAN 2029	ALL YEARS
	PERATIONS /	RESPONSIBLE AGE	NCY: MANAGED BY	FDOT							
	robj	379	183,2	201	195,100	207,400		220,300	233,500	0	1,039,880
TOTAL 435253	2	379	183,	201	195,100	207,400		220,300	233,500	0	1,039,880
TOTAL PROJECT	r:	379	183,	201	195,100	207,400		220,300	233,500	0	1,039,880

PROJECT DESCRIPTION: I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B

ITEM NUMBER:435253 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT NORTH FLORIDA TPO _____

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

ITEM NUMBER:435268 2 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION:	COUNTY: DUV	/AL	427MI			WORK:LANDSCAPIN NES EXIST/IMPROV	G	IS* / 0/ 0
	LESS							GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029	ALL YEARS	
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT		0	0	0		0	2.748
DIH DS	2,748 4,393	0 0	0		0	0	ō		0	4,393
PHASE: CONSTRUCTIO	on / RESPONSIBLE AC	GENCY: MANAGED BY FDO	OT							
DDR	210,609	0	0		0	0	0		0	210,609
DIH	3,385	191 0	0		0	0	0		0	3,576 3,383
DS	3,383	191	0		0	0	0		0	224,709
TOTAL 435268 2 TOTAL PROJECT:	224,518 224,518	191	0		0	0	ō		0	224,709
TOTAL PROJECT:	224,310	171					-		-	
		PROJECT DESCRIPTION	DELIANTI TERRETI TANICI	TO DEDECEDIAN OU	DDDAGGDG WITHUI	T DITINI CO			*5	:IS*
ITEM NUMBER:435562 2 DISTRICT:02		PROJECT DESCRIPTION	COUNTY: DU	<i>J</i> AL		DOVAL CO.		WORK:BRIDGE-REP	AIR/REHABIL	ITATION
ROADWAY ID:72090000			PRO	JECT LENGTH: .	006MI		1±£	NES EXIST/IMPROV	ED/ADDED: 2	2/ 0
	LESS							GREATER		
FUND	THAN						0000	THAN	ALL YEARS	
CODE	2025	2025	2026	2027	2028		2029	2029	YEARS	
DILL OF GONOMOTION CO	N / DECDONCIBLE A	GENCY: MANAGED BY FD	ОТ							
PHASE: CONSTRUCTION BRRP	3,525,392	890,420	0		0	0	0		0	4,415,812
DIH	1,841	96,286	0		Ô	0	0		0	98,127
PHASE - ENVIRONMENT	rat, / RESPONSIBLE A	AGENCY: MANAGED BY F.	DOT							
BRRP	0		0		0	0	0		0	10,000
TOTAL 435562 2	3,527,233	996,706	0		0	0	0			4,523,939
TOTAL PROJECT:	3,527,233	996,706	0		0	0	0		0	4,523,939
ITEM NUMBER:435577 2		PROJECT DESCRIPTION	:I-95(SR9) FROM I-2 COUNTY:DU		2 (BAYMEADOWS RI)	יות אמעייי	WORK:ADD LANES		SIS*
DISTRICT:02 ROADWAY ID:72280000				JECT LENGTH: 5.	844MI			NES EXIST/IMPROV		
	LESS							GREATER		
FUND	THAN		0005	2225	2028		2029	THAN 2029	ALL YEARS	
CODE	2025	2025	2026	2027	2028		2029	2029	IEAR5	
	- ADDONOTED A	GENOV. MANAGED BY ED		~						
PHASE: RIGHT OF WA	AY / RESPONSIBLE A	GENCY: MANAGED BY FD 1,556,461	0		0	0	0		0	1,556,461
BNIR	34,740		93,620		0	Ö	0			1,841,851
DIH	36,992		0		0	0	0		0	50,000
DS	32,733		0		0	0	0		0	32,733
		NSIBLE AGENCY: MANAG	ED BY FDOT		•	^	0		0	30,000
DDR LF	30,000		0		0 0	0	250,056		0	312,668
	-	GENCY: MANAGED BY FD)OT							
PHASE: CONSTRUCTION ACNP	ON / RESPONSIBLE A		0		0	0	38,765,893			88,765,893
DI	0	0	0		0	0	198,435,853			98,435,853
STED	0		0		0	0	13,980,000		-	13,980,000
STED TOTAL 435577 2 TOTAL PROJECT:	0 134,465 134,465	3,345,572	0 93,620 93,620		0 0	0 0	13,980,000 251,431,802 251,431,802		0 25	55,005,459 55,005,459

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:435756 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY	EXPY FROM BOU C:DUVAL PROJECT LENGT			BOULEV	ARD		WORK:ITS COMMUN		rem
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS	
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT					-		-		
DIH	23,182	0		0	0		0		0		0	23,182
DS NHPP	43,379 365,286	0		0 0	0		0		0		0	43,379
SA	10,000	0		Ö	0		0		0		0	365,286 10,000
		SIBLE AGENCY: MANAGI	ED BY FDOT									
ACNP NHPP	189,456 10,544	0		0 0	0		0		0		0	189,456 10,544
PHASE: CONSTRUCTION	·	ENCY: MANAGED BY FDO	O.T.		ŭ		Ŭ		•		· ·	10,544
ACNP	512,713	43,208	J1	0	0		0		0		0	FFF 001
DDR	243,067	13,200		Õ	0		0		0		0	555,921 243,067
DS	851,996	O		0	Ö		Ö		Ö		0	851,996
NHPP	3,409,204	241,379		0	0		0		0			3,650,583
TOTAL 435756 1	5,658,827	284,587		0	0		0		0			,943,414
TOTAL PROJECT:	5,658,827	284,587		0	0		0		0			,943,414
ITEM NUMBER:435932 1 DISTRICT:02 ROADWAY ID:72002027		PROJECT DESCRIPTION	COUNTY	95 TO: I-95 T:DUVAL PROJECT LENGT	H: 2.510MI					WORK:LANDSCAPIN NES EXIST/IMPROV		
FUND	LESS THAN									GREATER		
CODE	2025	2025	2026	2027		2028		2029		THAN 2029	ALL YEARS	
DHASE DDELTMINAD	V FNGINFEDING / DEG	SPONSIBLE AGENCY: MAN	TACED BY EDOT							·		
DDR	732,770	0	MAGED DI FDOI	0	0		0		0		0	720 770
DIH	43,018	7,036		0	0		0		0		0	732,770 50,054
DS	72,841	0		Ö	ō		Ö		Ö		0	72,841
PHASE: RAILROAD &		SIBLE AGENCY: MANAGE	ED BY FDOT									
DS	0	11,825		0	0		0		0		0	11,825
		SENCY: MANAGED BY FDO	TC									
DDR	2,150,629	0		0	0		0		0		0 2	,150,629
DIH DS	6,076	141,947		0	0		0		0		0	148,023
	2,765,209	0		0	0		0		0			,765,209
TOTAL 435932 1	5,770,543	160,808		0	0		0		0			,931,351
TOTAL PROJECT:	5,770,543	160,808	, , , , , , , , , , , , , , , , , , ,	0	0		0		0		0 5	,931,351
ITEM NUMBER:436107 2 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION:	COUNTY	PS HWY AT SHAD C:DUVAL PROJECT LENGT						WORK:TRAFFIC SI NES EXIST/IMPROV	GNAL UPDATE	0N-SIS*
•	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029	ALL YEARS	
											- CAREL	
		SPONSIBLE AGENCY: MAN	NAGED BY FDOT	_								
DIH	58	943		0	0		0		0		0	1,001
TOTAL 436107 2	58	943		0	0		0		0		0	1,001
TOTAL PROJECT:	58	943		0	0		0		0		0	1,001

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS

PROJECT DESCRIPTION: SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD ITEM NUMBER:437318 1

NON-SIS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION:	COUNTY: DUV				TYPE OF WORK:RESURF.		*NON-SIS* ADDED: 4/4/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
ACSA	6,991	44,115	0	0		0	0	0	51,10
DC	1,207	0	Ō	0		0	0	0	1,20
DDR	1,545,214	0	0	0		0	0	0	1,545,21
DIH DS	6,198 11,433	381,398 0	0	0		0	0	0	387,59 11,43
	ON / RESPONSIBLE AG	PNOV. MANAGED BY FO)T						
ACNR	ON / RESPONSIBLE AG	ENCI: MANAGED BI FDC	10,175,963	0		0	0	0	10,175,96
DDR	0	Ö	3,456,967	0		0	0	0	3,456,96
DIH	0	0	15,696	0		0	0	0	15,69
DS	0	0	5,300,000	0		0	0	0	5,300,00
SA	0	0	718,033	0		0	0	0	718,03
OTAL 437318 1	1,571,043	425,513	19,666,659	0		0	0	0	21,663,21
TOTAL PROJECT:	1,571,043	425,513	19,666,659	0		0	0	0	21,663,21
TEM NUMBER:437320 1 ISTRICT:02 DADWAY ID:72150000]	PROJECT DESCRIPTION:	COUNTY: DUV				TYPE OF WORK:RESURF		*NON-SIS* ADDED: 8/8/0
	LESS						GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR	1,528,826	0	0	0		0	0	0	1,528,82
DIH	3,886	0	0	0		0	0	0	3,88
DS	168,713	0	0	0		0	0	0	168,7
GFSA	59,198	0	0	0		0	0	0	59,19
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGI 6,374	ED BY FDOT	0		0	0	0	1,723,05
			Σπ'						
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AG 7,574,512	ENCY: MANAGED BY FDO	0	0		0	0	0	7,574,5
DIH	1,886	87,174	0	0		Ö	Ö	Ö	89,00
DS	7,341,819	0,,1,4	0	Ö		0	Ö	ō	7,341,8
LF	720,002	Ö	0	0		0	0	0	720,0
SA	2,417,113	100,573	0	0		0	0	0	2,517,6
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI	oor						
DDR	1,614	0	0	0		0	0	0	1,6
OTAL 437320 1	21,534,246	194,121	0	0		0	0	0	21,728,36
OTAL PROJECT:	21,534,246	194,121	0	0		0	0	0	21,728,36
TEM NUMBER:437373 1		PROJECT DESCRIPTION	:SR10(US90)(BEAVER: COUNTY:DU				TYPE OF WORK:TRAFFI		
OADWAY ID:72010000			PRO	JECT LENGTH: .18	7MI		LANES EXIST/IM	PROVED/	ADDED: 2/ 0/ 0
רוותונים	LESS						GREATER THAN		ALL

OADWAY 1D:7201000	υ			PROUECT LENGTH:	.16/MI	16/MI HANES EXIST/ IMPROVED/ ADDED: 2/					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029	AI	JL LARS		
PHASE: PRELIMI ACSU DS	241,	/ RESPONSIBLE AGEN ,765 ,998	CY: MANAGED BY FDOT 0 0	0	0	0	0	0 0	241,765 77,998		

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				IGHWAYS							
SA	10,424	63,769	0		n	0	0	0	74,193		
SU	497,271	0	0		0	Ö	ő	0	497,271		
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT									
ACSU	3	122,401	0		0	0	0	0	122,404		
DIH	0	43,600	0		0	0	Ō	ō	43,600		
DS	77,014	0	0		0	0	0	ō	77,014		
SA	122,191	13,209	0		0	0	Ö	Ö	135,400		
ຮບ	23,548	1,479,770	0		0	0	ō	ō	1,503,318		
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT								
LF	0	97,259	660,112		0	0	0	0	757,371		
SU	25,000	100,000	. 0		0	0	ō	Ö	125,000		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT									
DIH	0	0	19,149		0	0	0	0	19,149		
DS	0	0	212,000		0	0	ñ	0	212,000		
SA	0	0	76,595		n	Ô	Ô	0	76,595		
SU	0	0	5,329,134		ů.	Ô	n	0	5,329,134		
TOTAL 437373 1	1,075,214	1,920,008	6,296,990		0	0	0	0			
TOTAL PROJECT:	1,075,214	1,920,008	6,296,990		0	0	0	0	9,292,212 9,292,212		
					<u> </u>			•	2,454,444		
ITEM NUMBER:437429 1	PR	OJECT DESCRIPTION:SE			RIDGE NO720677				*SIS*		
DISTRICT: 02			COUNTY: DU				TYPE OF WORK: BRIDGE				
ROADWAY ID:72193000			PRO	JECT LENGTH: .	680MI		LANES EXIST/IM	PROVED/AD	DED: 4/ 0/ 0		
	LESS						GREATER				
FUND	THAN						THAN		ALL		
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS		

							·	• •
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAC	FED BY FDOT					
DIH	29,544	0	0	0	0	0	0	20 544
DS	2,929	ň	0	0	0	0	U	29,544
20	2,525	v	G	· ·	0	U	U	2,929
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
BRRP	7,178,312	0	0	0	0	0	0	7,178,312
DIH	143,000	4,067	0	0	0	0	0	147,067
DS	7,173	0	n	0	Ď	o o	0	7,173
	.,	Ţ.	ű	ő	Ü	0	0	7,173
PHASE: MISCELLANE	OUS / RESPONSIBLE AGEN	CY: MANAGED BY FDO	r					
BRRP	100,881	.0	0	0	0	0	0	100,881
TOTAL 437429 1	7,461,839	4,067	0	0	0	0	0	
TOTAL PROJECT:			, and a		0	U	U	7,465,906
TOTAL PRODECT:	7,461,839	4,067	U	0	0	0	0	7,465,906

ITEM NUMBER:437437 2 DISTRICT:02 ROADWAY ID:72150000	1	PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033 COUNTY:DUVAL PROJECT LENGTH: .160MI				*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT				· · · · · · · · · · · · · · · · · · ·			
ACBR	450,180	48,582	U	0	0	0	0	498,762	
DIH	7,432	1,693	0	ŏ	0	0	0		
DS	80,330	1,000	0	0	U	Ü	U	9,125	
		Ų	U	Ü	0	0	0	80,330	
NHBR	651,879	0	0	0	0	0	0	651,879	
PHASE: PRELIMINAL	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
ACBR	2,386,805	1,438,549	0	656,468	0	Û	0	4,481,822	
DS	21,226	_,,	0	0.00	0	ŏ	0		
PHASE: RIGHT OF V	•	ENCY: MANAGED BY FDO	· · · · · · · · · · · · · · · · · · ·	Q	0	U	O	21,226	
	•								
ACBR	480,766	901,774	294,442	0	0	0	0	1,676,982	
DS	7,940	0	0	0	0	0	0	7,940	
								.,,	

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PHASE:	CONSTRUCTION ACBR	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	0	87,373,	932	0	0	0	87,373,932
nuxer.	ENTER DOMESTINA	/ DECDONCIDIE M	GENCY: MANAGED BY FDO	ጥ						
PRASE:	ACBR	O CESPONSIBLE AC	GENCI: MANAGED BI FDO	0	450,	000	0	0	0	450,000
	DDR	3,400	Ö	ŏ	130,	0	Ö	ő	Ö	3,400
	DEM	0	162,500	0		0	0	0	0	162,500
TOTAL 43743	37 2	4,089,958	2,553,098	294,442	88,480,	400	0	0	0	95,417,898
TOTAL PROJE		4,089,958	2,553,098	294,442	88,480,		0	0	0	95,417,898
ITEM NUMBER]	PROJECT DESCRIPTION:U	S17 (SR5) OVER BROW COUNTY: DUV		GE NO720012 ANI	D NO720095	TYPE OF WORK	:BRIDGE REPLACEN	*NON-SIS*
ROADWAY ID:	:72060000			PROJ	JECT LENGTH:	.454MI		LANES E	XIST/IMPROVED/AI	DDED: 4/ 0/ 0
		LESS						GRE	ATER	
	FUND	THAN						THA		ALL
	CODE	2025	2025	2026	2027	2028	202	29 202	9	YEARS
				-						
PHASE:	PD&E/RES	SPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS .	3,671	0	0		0	0	0	0	3,671
	NHBR	453,221	0	0		0	0	0	0	453,221
PHASE:	PRELIMINARY H	ENGINEERING / RES	PONSIBLE AGENCY: MANA							
	DS	152,321	0	0		0	0	0	0	152,321
	NHBR	1,432,883	0	0		0	0	0	0	1,432,883
	SA	77,711	0	0		0	0	0	0	77,711
PHASE:			ENCY: MANAGED BY FDOT							
	DS	39,596	0	0		0	0	0	0	39,596
	NHBR	247,673	0	0		0	0	0	0	247,673
PHASE:			SIBLE AGENCY: MANAGED					•		
	DS NHBR	103,433 2,624,531	0	0		0 0	0 0	0 0	0	103,433 2,624,531
222 42	GOYGEDTIGET ON		DIAN MANAGED DV DDOE	3						
PHASE:	ACBR	/ RESPONSIBLE AG.	ENCY: MANAGED BY FDOT 226,219	0		0	0	0	0	226,219
	BNBR	7,743,678	220,213	9		0	Ö	ő	0	7,743,678
	DDR	7,743,070	0	Ů		0	Õ	õ	0	771
	DIH	59,864	10,396	0		Õ	Ö	Ö	0	70,260
	DS	114,649	0	0		0	Õ	ō	0	114,649
	GFBR	2,638,000	0	Ō		Ō	Ō	ō	0	2,638,000
	HPP	243,779	Ō	n n		0	Ō	0	0	243,779
	LF	121,806	o o	Ō		Ō	ō	Ö	0	121,806
	NHBR	9,188,951	ō	Ö		Ō	Ö	Ö	Ō	9,188,951
PHASE:	ENVIRONMENTAL	L / RESPONSIBLE A	GENCY: MANAGED BY FDC	T						
	NHBR	4,912	0	0		0	0	0	0	4,912
TOTAL 4374	41 1	25,251,450	236,615	0		0	0	0	0	25,488,065
TOTAL PROJI	ECT:	25,251,450	236,615	0		0	0	0	0	25,488,065
ITEM NUMBER DISTRICT:00 ROADWAY ID	2	:	PROJECT DESCRIPTION:S	COUNTY: DUY					:RESURFACING XIST/IMPROVED/A	*SIS*
		LESS						ದರ್ಶ	ATER	
	FUND CODE	THAN 2025	2025	2026	2027	2028	202	THA	N	ALL YEARS
PHASE:			PONSIBLE AGENCY: MANA				_	•	•	
	DIH	15,817	0	0		0	0	0	0	15,817 204,740
	DS	204,740	0	0		0	0	0	0	
	SA	1,256,585	Ü	U		U	U	U	υ	1,256,585

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 75 Ω 0 0 0 75 DS 3,670 0 0 3,670 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 552,655 0 n 0 Ω 0 0 552,655 DIH 93,417 0 0 0 0 0 93,417 DS 390,555 0 0 n Λ Ω Ω 390,555 LF 10,890 0 0 0 0 0 10.890 NHRE 8,465,088 0 n Ω 8,465,088 Λ Ω ŞA 1,817,073 42,672 n 0 0 0 1,859,745 TOTAL 437611 1 12,810,565 42,672 0 Ω 0 0 0 12,853,237 TOTAL PROJECT: 12.810.565 42,672 0 Λ Λ 12,853,237 n ٥

ITEM NUMBER:437614 1 PROJECT DESCRIPTION: SR134 (103RD ST/TIMUOUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 303,655 ٥ n 0 0 0 0 303,655 DIH 11.122 Λ 0 0 0 0 11,122 ٥ DS 112,746 0 0 0 Ω Ω 0 112,746 GFSA 456,894 0 0 0 0 0 456,894 HSP 188,898 0 ٥ ٥ n 188,898 Ω LF 81,343 0 0 0 0 Ω 81,343 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,523 Λ 0 0 0 0 5,523 LF 0 0 n ٥ 66,056 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 4.318.474 0 0 0 0 0 0 4,318,474 שמת 3,416,725 ٥ 0 0 0 0 0 3,416,725 DIH 2,779 99,994 0 0 0 0 Ω 102,773 DS 12,705 0 0 0 0 0 0 12,705 LF 40,541 0 0 0 n Ω 40,541 SA 451,937 23,119 0 0 ٥ 0 475.056 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,495 n 0 0 0 0 0 2,495 TOTAL 437614 1 9,405,837 189,169 0 0 0 0 0 9,595,006 TOTAL PROJECT: 9,405,837 189.169 ٥ 0 0 0 0 9,595,006

ITEM NUMBER: 437696 1 DISTRICT:02

PROJECT DESCRIPTION: I-10 HAMMOND BOULEVARD INTERCHANGE COINTRY DITTAT

ROADWAY ID:72270000			COOL	PROJECT LENGTH:	.765MI		LANES EXIST/IMPRO	
FUND	LESS THAN 2025	2025	2026	2027	2029	2020	GREATER THAN	ALL

co	DE 2025	2025	2026	2027	2028	2029	2029		YEARS
_									
PHASE: PRE	LIMINARY ENGINE	ERING / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DD	R	265,174	0	0	0	0	0	0	265,174
DI	H	23,292	0	0	0	0	0	0	23,292
DS		24,852	0	0	0	0	0	ō	24,852
PHASE: CON	STRUCTION / RES	PONSIBLE AGENCY: MANAG	ED BY FDOT						
DD	R	1,106,488	0	0	0	0	0	0	1,106,488
DI	H	9,402	104,400	0	0	0	0	0	113.802

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 37

1,444,585

TOTAL PROJECT:

ITEM NUMBER: 437697 1

104,400

PROJECT DESCRIPTION: I-95 OVERLAND BRIDGE

OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP NORTH FLORIDA TPO _____ HIGHWAYS =========== 0 0 15,377 15,377 0 0 0 DS 1,444,585 104,400 0 0 0 0 1,548,985 TOTAL 437696 1

0

DATE RUN: 07/01/2024

1,548,985

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TYPE OF WORK: LANDSCAPING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.667MI ROADWAY ID:72020000 GREATER LESS THAN ALL FUND THAN 2028 2029 2029 YEARS 2027 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 401,075 0 0 0 0 401,075 DDR 0 53,370 ٥ DIH 53,370 0 0 0 0 0 92,707 0 0 0 0 92,707 DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 3,577 3,577 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 2,091,034 2,091,034 0 DDR 0 0 54,107 22,865 31,242 Ω DIH 0 543,930 0 0 DS 543,930 0 0 0 0 0 0 3,239,800 ٥ 0 3,208,558 31,242 TOTAL 437697 1 31,242 0 0 0 0 0 3,239,800 3,208,558 TOTAL PROJECT:

SIS PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND ITEM NUMBER:438080 1 TYPE OF WORK: ITS COMMUNICATION SYSTEM COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 2.228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:72250000

FUND CODE	LESS THAN 2025	2025 202	6 2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
DIH	115	0	0	0	0	0	0	115
DS	114,604	0	0	0	0	0	0	114,604
NHEX	5,356	0	0	0	0	0	0	5,356
NHPP	359,915	0	0	0	0	0	0	359,915
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	28,528	0	0	0	0	0	0	28,528
DIH	28,474	0	0	0	0	0	0	28,474
DS	44,500	0	0	0	0	0	0	44,500
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
NHPP	26,179	0	0	0	0	0	0	26,179
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACNP	0	3,014	0	0	0	0	0	3,014
DDR	39,058	0	0	0	0	0	0	39,058
DIH	46	0	0	0	0	0	0	46
DS	410,491	0	0	0	0	0	0	410,491
NHPP	1,817,614	5,668	0	0	0	0	0	1,823,282
TOTAL 438080 1	2,874,880	8,682	0	0	0	0	0	2,883,562
TOTAL PROJECT:	2,874,880	8,682	0	0	0	0	0	2,883,562

FLORIDA DEPARTMENT OF TRANSPORTATION NORTH FLORIDA TPO

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 34,323 40,371

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

182,845 55,799

9,334

0

0

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OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _______

HIGHWAYS =============

DIH

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

34,323

40,371

182,845

55,799 9,334

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DO25 DO25 DO26 DO26	Y FDOT 0 0 0 0 0 0 0 0 0 1 ALT/TALLEYRAND AVE COUNTY:DUVAL PROJECT LEN	202 0 0 0 0 0 0 0 0 0 0 This 5.425MI	0 0 0		GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47,300 316,775 40,000 626,289 1,962,788 2,998,637 2,998,637 **SIS** LANCE SYSTEM D/ADDED: 2/ 2/ 0
0 0 0 0 0 E AGENCY: MANAGED BY FI 0 : MANAGED BY FDOT 61,145 13,117 74,262 74,262 ECT DESCRIPTION:US1/US1	0 0 0 0 0 0 0 0 0 0 0 0 0 1 ALT/TALLEYRAND AVE COUNTY:DUVAL PROJECT LEN	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		O O O O O O O O O O O O O O O O O O O	47,300 316,775 40,000 626,289 1,962,788 2,998,637 2,998,637 **SIS** LANCE SYSTEM D/ADDED: 2/ 2/ 0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		O O O O O O O O O O O O O O O O O O O	47,300 316,775 40,000 626,289 1,962,788 2,998,637 2,998,637 **SIS** LANCE SYSTEM D/ADDED: 2/ 2/ 0
0 E AGENCY: MANAGED BY FI 0 : MANAGED BY FDOT 61,145 13,117 74,262 74,262 74,262	ODOT O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 NUE	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	316,775 40,000 626,289 1,962,788 2,998,637 2,998,637 *SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0 ALL
E AGENCY: MANAGED BY FI : MANAGED BY FDOT 61,145 13,117 74,262 74,262 ECT DESCRIPTION:US1/US1	OOT O O O O O O I ALT/TALLEYRAND AVE COUNTY:DUVAL PROJECT LEN	0 0 0 0 0 0 NUE GTH: 5.425MI	0 0 0 0	1	O O O O O O O O O O O O O O O O O O O	40,000 626,289 1,962,788 2,998,637 2,998,637 **SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0
0 : MANAGED BY FDOT 61,145 13,117 74,262 74,262 ECT DESCRIPTION:US1/US1	0 0 0 0 0 0 1 ALT/TALLEYRAND AVE COUNTY: DUVAL PROJECT LEN	0 0 0 0 NUE GTH: 5.425MI	0 0 0 0	 	O O O O O O O O O O O O O O O O O O O	626,289 1,962,788 2,998,637 2,998,637 **SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0
61,145 13,117 74,262 74,262 ECT DESCRIPTION:US1/US1	0 0 0 1 ALT/TALLEYRAND AVE COUNTY:DUVAL PROJECT LEN	0 0 0 NUE GTH: 5.425MI	0 0 0		O O O O O O O O O O O O O O O O O O O	1,962,788 2,998,637 2,998,637 **SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0
61,145 13,117 74,262 74,262 ECT DESCRIPTION:US1/US1	0 0 0 1 ALT/TALLEYRAND AVE COUNTY:DUVAL PROJECT LEN	0 0 0 NUE GTH: 5.425MI	0 0 0		O O O O O O O O O O O O O O O O O O O	1,962,788 2,998,637 2,998,637 **SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0
74,262 74,262 ECT DESCRIPTION:US1/US1	0 0 1 ALT/TALLEYRAND AVE COUNTY:DUVAL PROJECT LEN	0 0 NUE GTH: 5.425MI	0 0 0		O O O O O O O O O O O O O O O O O O O	1,962,788 2,998,637 2,998,637 **SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0
74,262 ECT DESCRIPTION:US1/US1	0 1 ALT/TALLEYRAND AVE COUNTY:DUVAL PROJECT LEN	NUE GTH: 5.425MI	0		OF WORK:ITS SURVEIL LANES EXIST/IMPROVE	2,998,637 2,998,637 **SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0
ECT DESCRIPTION:US1/US1	1 ALT/TALLEYRAND AVE COUNTY:DUVAL PROJECT LEN	NUE GTH: 5.425MI	<u> </u>		OF WORK:ITS SURVEIL LANES EXIST/IMPROVE GREATER	2,998,637 *SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0
,	COUNTY:DUVAL PROJECT LEN	GTH: 5.425MI		TYPE	LANES EXIST/IMPROVE GREATER	*SIS* LANCE SYSTEM D/ADDED: 2/ 2/ 0
	2027	202			THAN	
025 2026			28	2029	2029	YEARS
IBLE AGENCY: MANAGED BY	Y FDOT	0				
Ŭ	U	U	0	1	0	10,826
E AGENCY: MANAGED BY FI						
0	0	0	0	1		
0	0	0	0	1	0	30,670
: MANAGED BY FDOT						
0	0	0	0	1	0 0	71,998
0	0	0	0		0 0	153,882
6,230	0	0	0		0	7,483
0	0	0	0		0	142,808
0	0	0	0		0	1,380
6,230	0	0	•		- •	-//
6,230	0	0	0		0 0	1,591,393
6,230			0		0	1,591,393
				TYPE	OF WORK:OTHER ITS LANES EXIST/IMPROVE	*NON-SIS*
ECT DESCRIPTION: PUSH BU		GTH: .000				
ECT DESCRIPTION:PUSH BU		GTH: .000			GREATER	
ECT DESCRIPTION: PUSH BU		GTH: .000			GREATER THAN	ALL
_	T DESCRIPTION: PUSH B	COUNTY: DUVAL			COUNTY: DUVAL TYPE	CT DESCRIPTION: PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT COUNTY: DUVAL PROJECT LENGTH: .000 LANES EXIST/IMPROVE

PAGE 39	FLORIDA DEPARTMENT OF TRANSPORTATION
	OFFICE OF WORK PROGRAM
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT

		HIGHWAYS					
		=======	======				
340,094	2	0	0	0	0	0	340,096
662,766	2	0	0	0	0	0	662,768
662,766	2	0	0	0	0	0	662,768
	662,766	662,766 2	340,094 2 0 662,766 2 0	340,094 2 0 0 662,766 2 0 0	340,094 2 0 0 0 0 0 662,766 2 0 0 0 0	340,094 2 0 0 0 0 0 0 0 662,766 2 0 0 0 0 0	340,094 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:4389 DISTRICT:02 ROADWAY ID:72070		PROJECT DESCRIPTION	COUNTY: DU	VAL	72MI		TYPE OF WORK:RIGHT LANES EXIST/I		*SIS* ACTIVITIES ADDED: 4/ 0/ 0
FUNI CODE		2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: RIGHT	OF WAY / RESPONSIBLE	AGENCY: MANAGED BY FD	OT						
DDR	4,568,8	88 138	830,000		0	0	0	0	5,399,026
DIH	9.4	39 561	2,000		0	0	0	0	12,000
DS	462,0	40 0	0		0	0	0	0	462,040
TOTAL 438928 1	5,040,3	67 699	832,000		0	0	0	0	5,873,066
TOTAL PROJECT:	5,040,3	67 699	832,000		0	0	0	0	5,873,066

SIS PROJECT DESCRIPTION: I-10 FROM: I-295 TO: I-95 ITEM NUMBER:439100 1 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 10.882MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 ROADWAY ID:72270000

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	476,161	0	0	0	0	0	0	476,161
	DI	2,989,045	0	0	0	0	0	0	2,989,045
	DIH	271,663	0	0	0	0	0	0	271,663
	DIS	493,094	0	0	0	0	0	0	493,094
	DS	744,364	0	0	0	0	0	0	744,364
	EB	52,154	0	0	0	0	0	0	52,154
	NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: 3	RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	DDR	1,048	402	_ 0	0	0	0	0	1,450
	DIH	11,533	3,482	0	0	0	0	0	15,015
	DS	37,057	0	0	0	0	0	0	37,057
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	ACNP	2,998,489	0	0	0	0	0	0	2,998,489
	DS	138,768	0	0	0	0	0	0	138,768
	LF	1,756,555	0	0	0	0	0	0	1,756,555
	NHPP	3,744,587	0	0	0	0	0	0	3,744,587
PHASE:	ENVIRONMENT.	AL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
	NHPP	34,561	0	0	0	0	0	0	34,561
PHASE:	DESIGN BUIL	D / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	ACNP	6,415,072	793,539	0	0	0	0	0	7,208,611
	ACSA	133,443	0	0	0	0	0	0	133,443
	DDR	21,303,770	304	0	0	0	0	0	21,304,074
	DI	1,455,073	117	0	0	0	0	0	1,455,190
	DIH	0	50,000	0	0	0	0	0	50,000
	DS	2,210,886	1,783	0	0	0	0	0	2,212,669
	EB	837	0	0	0	0	0	0	837
	GFSA	1,494,346	0	0	0	0	0	0	1,494,346
	GMR	354,125	0	0	0	0	0	0	354,125
	LF	141,778	0	0	0	0	0	0	141,778
	NHPP	158,179,990	17,342	0	0	0	0	0	158,197,332
	SA	11,351,145	. 0	0	0	0	0	0	11,351,145
TOTAL 43910		217,428,356	866,969	0	0	0	0	0	218,295,325
TOTAL PROJE		217,428,356	866,969	0	0	0	0	0	218,295,325

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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628,425

5,665

81,017

DDR

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 439303 1 PROJECT DESCRIPTION: SR211 & MARGARET ST *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72050000 PROJECT LENGTH: .022MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 14,364 0 0 0 0 14,364 DS 184,164 0 0 0 0 n 184,164 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 571,970 0 0 0 0 n 0 571,970 DIH 21,320 2.391 0 0 0 0 0 23,711 DS 168,348 0 0 0 0 0 0 168,348 TOTAL 439303 1 960,166 2,391 0 0 962,557 0 TOTAL PROJECT: 960,166 2,391 0 0 962,557 PROJECT DESCRIPTION: SR5 (US1/PHILIPS HWY) FROM: SR152 (BAYMEADOWS RD) TO: SR109 (UNIV BLVD) ITEM NUMBER: 439356 1 *SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72070000 PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 3/3/0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 181 Ω 0 0 0 0 0 181 DIH 42,333 0 n Ω n 0 42,333 DS 1.719.695 0 Ω 0 0 0 0 1,719,695 SA 34,081 14,865 0 0 Ω Λ Ω 48,946 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 20,254 0 0 0 Λ 0 20,254 LF 1,912,635 106.182 0 0 0 0 2,018,817 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 637,358 0 0 0 0 ٥ 0 637,358 ACSA 4,179,118 14,252 0 4,193,370 0 0 0 DDR 2,844,531 n 0 0 0 2,844,531 DIH 126,185 Ω 0 0 126,185 DS 507.677 ٥ 0 0 0 507,677 0 **GFSA** 1,975,276 Ω n 0 0 1,975,276 LF 225,359 12,036 0 0 0 0 237,395 NHPP 10,298,901 0 0 Ω 0 10,298,901 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 83,000 0 0 0 0 0 83,000 TOTAL 439356 1 24,397,399 356,520 0 0 0 0 0 24,753,919 TOTAL PROJECT: 24,397,399 356,520 0 0 0 n ٥ 24,753,919 ITEM NUMBER: 439358 1 PROJECT DESCRIPTION: SR103 FROM SR208 TO SR228 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72012000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 2.580MI LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

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628,425

5.665

81,017

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PAGE 41 NORTH FLORIDA TPO

MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

				HIGHWAYS					
				=========	=====				
LF	296,954	0		0 0	0 0	0	0	0	296,954 43,420
SA	43,420	v		U	Ü	O .	Ů	Ü	15,120
PHASE: RAILROAD &		ISIBLE AGENCY: MANA		0	0	0	0	0	2,488,267
LF	2,488,267	·		U	Ū	U	Ü	Ü	2,400,207
PHASE: CONSTRUCTIO				2	0	0	0	0	743,497
ACSA DDR	743,497 2,483,063	0		0 0	0	0	0	0	2,483,063
DIH	121,392	Ċ	}	Ö	0	0	0	0	121,392
DS	100,505	C		0	0	0	0	0	100,505
GFSA LF	593,204 398,767	0 34,744		0	0	0	0	0	593,204 433,511
SA	2,772,168	54,744	:)	Ö	ō	Ō	0	0	2,772,168
DITA CE - ENTIT DOMMENT	י מוסדסור חומססס / זהי	AGENCY: MANAGED BY	FDOT						
PHASE: ENVIRONMENT DDR	2,764	GENCI: MANAGED BI		0	0	0	0	0	2,764
LF	65,548	C		0	0	0	0	0	65,548
TOTAL 439358 1	10,824,656	34,744		0	0	0	0	0	10,859,400
TOTAL PROJECT:	10,824,656	34,744	E	0	0	0	0	0	10,859,400
ITEM NUMBER:439467 1		PROJECT DESCRIPTION			@ SAN PABLO				*NON-SIS*
DISTRICT:02 ROADWAY ID:72292000			C	OUNTY:DUVAL PROJECT LENG	TH- 1 098MT			OF WORK:INTERSECTION LANES EXIST/IMPROVED	
ROADWAI ID: 72292000									, ,
EIDID	LESS							GREATER THAN	ALL
FUND CODE	THAN 2025	2025	2026	2027	:	2028	2029	2029	YEARS
					-				
PHASE: PRELIMINARY	r ENGINEERING / RES	SPONSIBLE AGENCY: N	MANAGED BY FI	OT					
DDR	182,363	()	0	0	0	0	ō	182,363
DIH	97,383 418.350	(0	0	0	0	0	97,383 418,350
DS LF	1,259,874	(-	0	0	0	0	Ö	1,259,874
SU	96,389	(Ö	Ō	0	0	0	96,389
DUNCE. DICUT OF MA	V / DECDONCIELE M	GENCY: MANAGED BY I	TOUT						
DIH	15,827	SHRCI: PREPROBE DI 1		0	0	0	0	0	15,827
DS	48,412	()	0	0	0	0	0	48,412
PHASE: RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANA	AGED BY FDOT						
LF	1,263,601	7,78		0	0	0	0	0	1,271,388
DUASE: CONSTRUCTIO	N / RESPONSTRIE A	GENCY: MANAGED BY I	TDOT						
ACSA	80,000)	0	0	0	0		80,000
ACSU	696,555	(-	0	0	0	. 0		696,555
DDR	1,444,856	(0	0	0	0	0	1,444,856
DIH	194,846	891		0	0	0	0	0	195,743 347,419
DS	211,755 3,671,942	135,664		0	0	0	0	0	3,671,942
GFSU LF	1,443,961	,		n	0	ŏ	0	0	1,443,961
SU	7,333,063	ì	-	o	ō	Ö	ō	Ö	7,333,063
TOTAL 439467 1	18,459,177	144,34	- R	0	0	0	0	0	18,603,525
TOTAL PROJECT:	18,459,177	144,34		0	0	0	0	0	18,603,525
TOTAL PROJECT:	10,433,177	111,01	-	· · · · · · · · · · · · · · · · · · ·	•	-			
ITEM NUMBER:439468 1		PROJECT DESCRIPTION	ON:SR115 (SOU	HSIDE BLVD) AT DE	ERWOOD PARK		m		*NON-SIS*
DISTRICT: 02			(COUNTY:DUVAL	TH: .413MI			OF WORK:INTERSECTION LANES EXIST/IMPROVED	
ROADWAY ID:72040000				PRODECT DENG	,		•	•	718888. 37 07 0
	LESS							GREATER	27.7
FUND	THAN	0005	2026	2027		2028	2029	THAN 2029	ALL YEARS
CODE	2025	2025	2026	2027		2020		2029	THAICO
		anovarni n zanazi)OII					
PHASE: PRELIMINARY DDR	Y ENGINEERING / RE: 99,143	SPONSIBLE AGENCY: 1	managed by fi O	0	0	0	0		99,143
DIH	7,983		0	Ō	0	0	0		7,983
	•								

PAGE 42	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT	TIME RUN: 15.41.12 MBRMPOTP

			MPO ROLL	FORWARD REPORT				MBRMPOTI
			===== HIGHWA	======= YS				
			=====					
DS	78,582	0	0	0	0	0	0	78,582
GFSU	122,928	0	0	0	0	0	0	122,928
LF	72,663	0	0	0	0	0	0	72,663
SA	120,280	0	0	0	0	0	0	120,280
SU	2,041,818	0	0	0	0	0	0	2,041,818
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG 1,284	ENCY: MANAGED BY FD	OT 0	0				
DS	809	0	0	0 0	0 0	0 0	0 0	1,284 809
PHASE: RAILROAD &	UTILITIES / RESPON 321,567	ISIBLE AGENCY: MANAG 277,404	ED BY FDOT	0	0	0	0	FAG 071
	·			Ų	Q	O .	U	598,971
ACSU	0N / RESPONSIBLE AG 1,978,816	ENCY: MANAGED BY FD	0			_		
DS	422,066	0		0	0	0	0	1,978,816
SA	33,207		0	0	0	0	0	422,066
SA SU		138,030	0	0	0	0	0	171,237
TRIP	8,065,633	0	0	0	0	0	0	8,065,633
TRIP	1,640,373	2,518,218	.0	0	0	0	0	4,158,591
	•	2,593,669	0	0	0	0	0	2,593,669
TOTAL 439468 1	15,007,152	5,527,321	0	0	0	0	0	20,534,473
ITEM NUMBER:445340 1		PROJECT DESCRIPTION	:SR115 FROM US1 TO SR202	(BUTLER BLVD.)				*NON-SIS*
DISTRICT:02 ROADWAY ID:72040000			COUNTY:DUVAL PROJECT	LENGTH: 9.280MI		TYPE OF WORK:	RESURFACING IST/IMPROVED/AI	DED:12/12/ 0
	LESS							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	проо					GREAT	rer	
כוזאזים	ידיבויז אד							
FUND	THAN	2025	2026 202	27 2020	2020	THAN		ALL
FUND CODE	THAN 2025	2025	2026 203	27 2028	2029			ALL YEARS
CODE	2025			27 2028	2029			
CODE PHASE: PRELIMINARY	2025 ———————————————————————————————————	PONSIBLE AGENCY: MA	NAGED BY FDOT	11144	<u> </u>	2029		YEARS
CODE PHASE: PRELIMINARY DDR	2025 ———————————————————————————————————	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0 2029	0	YEARS
CODE PHASE: PRELIMINARY DDR DIH	2025 Z ENGINEERING / RES 1,033,982 22,674	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT 0 0	0 0	0 0	0 0	0	1,033,982 22,674
CODE PHASE: PRELIMINARY DDR DIH DS	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154	PONSIBLE AGENCY: MAI 0 0 0	NAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,033,982 22,674 166,154
CODE PHASE: PRELIMINARY DDR DIH DS SA	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123	PONSIBLE AGENCY: MAI 0 0 0 0	NAGED BY FDOT 0 0 0 0 0	0 0	0 0	0 0	0	1,033,982 22,674
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 ency: MANAGED BY FD	NAGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,033,982 22,674 166,154
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 ENCY: MANAGED BY FD0 42,565	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	1,033,982 22,674 166,154
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WADDR DDR DDR	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96 5,979	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 2 EENCY: MANAGED BY FD 42,565 4,031	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,033,982 22,674 166,154 710,123
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 ENCY: MANAGED BY FD0 42,565	NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	1,033,982 22,674 166,154 710,123
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION	2025 ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 ENCY: MANAGED BY FD 42,565 4,031 0 ENCY: MANAGED BY FD	OT OT	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DDR DDDR	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96 5,979 13,223 DN / RESPONSIBLE AG 463,497	PONSIBLE AGENCY: MAI 0 0 0 0 0 2 EENCY: MANAGED BY FD 42,565 4,031 0 EENCY: MANAGED BY FD 3,403	OT 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DIH DDR DDR	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG 463,497 0	PONSIBLE AGENCY: MAI 0 0 0 0 0 ENCY: MANAGED BY FD 42,565 4,031 0 ENCY: MANAGED BY FD 3,403 63,932	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS DIH DS DS	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 ENCY: MANAGED BY FD 42,565 4,031 0 ENCY: MANAGED BY FD 3,403 63,932 118,638	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG 463,497 0920,291 3,218	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 EENCY: MANAGED BY FDI 42,565 4,031 0 EENCY: MANAGED BY FDI 3,403 63,932 118,638	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 EENCY: MANAGED BY FDO 42,565 4,031 0 EENCY: MANAGED BY FDO 3,403 63,932 118,638 0 320,335	OT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 ENCY: MANAGED BY FD 42,565 4,031 0 ENCY: MANAGED BY FD 3,403 63,932 118,638 0 320,335	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236
CODE CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 EENCY: MANAGED BY FDO 42,565 4,031 0 EENCY: MANAGED BY FDO 3,403 63,932 118,638 0 320,335	OT O O O O O O O O O O O O O O O O O O	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890
CODE PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 EENCY: MANAGED BY FD 3,403 63,932 118,638 0 320,335 0 228,507	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890 709,441
PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED SA	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890 480,934	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 ENCY: MANAGED BY FD 42,565 4,031 0 ENCY: MANAGED BY FD 3,403 63,932 118,638 0 320,335	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890
PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED SA TOTAL 445340 1	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890 480,934 22,311,962	PONSIBLE AGENCY: MAI 0 0 0 0 0 ENCY: MANAGED BY FD 42,565 4,031 0 3,403 63,932 118,638 0 320,335 0 228,507 781,411	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890 709,441 23,093,373
PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED SA TOTAL 445340 1 TOTAL PROJECT:	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890 480,934 22,311,962 37,319,114	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 22,565 4,031 0 242,565 4,031 0 3,403 63,932 118,638 0 320,335 0 228,507 781,411 6,308,732	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890 709,441 23,093,373 43,627,846
PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED SA TOTAL 445340 1 TOTAL PROJECT: ITEM NUMBER: 439503 1 DISTRICT: 02	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890 480,934 22,311,962 37,319,114	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 22,565 4,031 0 242,565 4,031 0 3,403 63,932 118,638 0 320,335 0 228,507 781,411 6,308,732	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890 709,441 23,093,373 43,627,846
PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED SA TOTAL 445340 1 TOTAL PROJECT:	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890 480,934 22,311,962 37,319,114	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 22,565 4,031 0 242,565 4,031 0 3,403 63,932 118,638 0 320,335 0 228,507 781,411 6,308,732	OT O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0		0 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890 709,441 23,093,373 43,627,846
PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED SA TOTAL 445340 1 TOTAL PROJECT: ITEM NUMBER:439503 1 DISTRICT:02 ROADWAY ID:72190000	2025 Z ENGINEERING / RES 1,033,982 2,24,674 166,154 710,123 AY / RESPONSIBLE AG 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890 480,934 22,311,962 37,319,114 LESS	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 22,565 4,031 0 242,565 4,031 0 3,403 63,932 118,638 0 320,335 0 228,507 781,411 6,308,732	OT O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890 709,441 23,093,373 43,627,846 *NON-SIS*
PHASE: PRELIMINARY DDR DIH DS SA PHASE: RIGHT OF WA DDR DIH DS PHASE: CONSTRUCTION DDR DIH DS LF NHRE RED SA TOTAL 445340 1 TOTAL PROJECT: ITEM NUMBER: 439503 1 DISTRICT: 02	2025 Z ENGINEERING / RES 1,033,982 22,674 166,154 710,123 AY / RESPONSIBLE AG 96 5,979 13,223 DN / RESPONSIBLE AG 463,497 0 920,291 3,218 13,927,901 4,563,890 480,934 22,311,962 37,319,114	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 0 22,565 4,031 0 242,565 4,031 0 3,403 63,932 118,638 0 320,335 0 228,507 781,411 6,308,732	OT O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		O 2029 O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033,982 22,674 166,154 710,123 42,661 10,010 13,223 466,900 63,932 1,038,929 3,218 14,248,236 4,563,890 709,441 23,093,373 43,627,846

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS `
PHASE:	PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANAC	ED BY FDOT					
	DDR	200,515	0	0	0	0	0	n	200,515
	DIH	25,982	0	0	0	Ō	Ō	0	25,982
	DS	16,811	0	0	0	0	0	0	16,811
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	947,328	0	0	0	0	0	n	947,328
	DIH	7,572	3,698	0	0	0	Ō	0	11,270

ITEM NUMBER:439530 2

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT MBRMPOTP

SIS

			========					
			HIGHWAYS					
DS	26,543	0	0	0	0	0	0	26,543
TOTAL 439503 1	1,224,751	3,698	0	0	0	0	0	1,228,449
TOTAL PROJECT:	1,224,751	3,698	0	0	0	0	0	1,228,449

PROJECT DESCRIPTION: FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO 1-10

DISTRICT: 02 ROADWAY ID:				COUNTY: DUY PRO	VAL JECT LENGTH: 9.12	IMO		OF WORK:LANDSCAPING LANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR		PONSIBLE AGENCY: MA	NAGED BY FDOT			0	0	662,386
PHASE:		ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT	•			·	
	DS	330	0	0	0		0	0	330
	PKLF	17,397	0	0	0	. (0	0	17,397
	PKYI	5,717,348	1,000	0	0		0	0	5,718,348
TOTAL 43953	30 2	6,397,461	1,000	0	0		0	0	6,398,461
	ECT:	6,397,461	1,000	0	0		0	0	6,398,461

ITEM NUMBER:439589 1 DISTRICT:02 ROADWAY ID:72190000	DISTRICT: 02 COUNTY: DUVAL						CONSTRUCT SPECI	
FUND CODE	LESS THAN 2025 2	025 2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	/ FDOT					
DIH	23,526	0	0	0	0	0	0	23,526
DS	118,388	0	0	0	0	0	0	118,388
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	15,671	0	0	0	0	0	0	15,671
DIH	23,559	10,482	0	0	0	0	0	34,041
DS	783,032	0	0	0	0	0	0	783,032
TOTAL 439589 1	964,176	10,482	0	0	0	0	0	974,658
TOTAL PROJECT:	964,176	10,482	0	0	0	0	0	974,658

ITEM NUMBER:441196 1	PROJE	CT DESCRIPTION: VARIOUS	STREETS NEAR ANDREW COUNTY:DUVAL	ROBINSON ELEMENTRY		TYPE OF WORK:S	Thewate	*NON-SIS*
DISTRICT:02 ROADWAY ID:72000000				TH: 1.000MI				ADDED: 0/ 0/ 0
FUND 1	CESS CHAN 2025 20	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINARY EN SR2T	IGINEERING / RESPONSI 5,654	BLE AGENCY: MANAGED BY 0	FDOT 0	0	0	0	0	5,654
PHASE: PRELIMINARY EN SR2T	NGINEERING / RESPONSI 228,692	BLE AGENCY: MANAGED BY	JACKSONVILLE TRANSE 0	ORTATION AUT 0	0	0	0	228,692
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY JACKSONVILL	E TRANSPORTATION AU	Т				
SR2T	752,368	199,239	0	0	0	0	0	951,607
TOTAL 441196 1	986,714	199,239	0	0	0	0	0	1,185,953
TOTAL PROJECT:	986,714	199,239	0	0	0	0	0	1,185,953

DISTRICT:02

ROADWAY ID:72190000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

-----HIGHWAYS

ITEM NUMBER:441208 1

PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE COUNTY: DUVAL

TYPE OF WORK: INTERSECTION IMPROVEMENT PROJECT LENGTH: .275MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

SIS

MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 53,303 0 0 0 0 0 0 53,303 HSP 226,861 0 0 0 Ω 0 0 226,861 SA 59,974 0 0 0 0 0 59,974 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 53,419 0 0 0 ٥ 0 0 53,419 DS 28,093 n 0 0 0 0 0 28,093 HSP 1,472,673 8,288 0 0 0 0 Ω 1,480,961 TOTAL 441208 1 1,894,323 8,288 0 0 0 1,902,611 TOTAL PROJECT: 1,894,323 8,288 0 0 0 0 1,902,611

ITEM NUMBER:441283 1	PROJ	JECT DESCRIPTION:SRA1A(F						*NON-SIS*
DISTRICT:02 ROADWAY ID:72260000			COUNTY:DUVAL PROJECT LEN	GTH: .192MI		TYPE OF WORK:LA LANES EXIS	NDSCAPING T/IMPROVED/ADD	ED: 1/ 0/ 0
FUND CODE	LESS THAN 2025 2	2025 2026	2027	2028	2029	GREATE THAN 2029	A	ll Ears
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY	FDOT					
DDR	126,270	0	0	0	0	0	0	126,270
DIH	18,554	0	0	0	0	0	Ō	18,554
DS	14,769	0	0	0	0	0	0	14,769
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	466,681	0	0	0	0	0	0	466,681
DIH	12,748	16,179	0	0	0	0	Õ	28,927
DS	55,007	0	0	. 0	0	0	0	55,007
TOTAL 441283 1	694,029	16,179	0	0	0	0	0	710,208
TOTAL PROJECT:	694,029	16,179	0	0	0	0	Ō	710,208

ITEM NUMBER:441861 1 DISTRICT:02 ROADWAY ID:72193000

PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT

COUNTY: DUVAL

TYPE OF WORK: BIKE PATH/TRAIL PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 4,015 1,485 0 0 0 0 0 5,500 PLH 913,215 87,060 0 0 0 0 Ó 1,000,275 TOTAL 441861 1 917,230 88,545 0 1,005,775

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

ITEM NUMBER:441861 2 DISTRICT:02 ROADWAY ID:72000000		PROJECT DESCRIPTION	COUNTY				ENOT LAN	Ξ		WORK:BIKE PATH/T NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS
	ON / RESPONSIBLE	AGENCY: MANAGED BY	JACKSONVILLE, CITY	OF		*PONTAGE TO SERVICE TO					
FLAP		0 1,697,223		0	0		0		0 0	0	1,697,223
TOTAL 441861 2 TOTAL PROJECT:	917,2	0 1,697,223 30 1,785,768		0	0		0		0	0	1,697,223 2,702,998
ITEM NUMBER:442778 3 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION	COUNTY			Ī				WORK:BRIDGE-REPA NES EXIST/IMPROVE	*SIS* IR/REHABILITATION D/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION DIH RBRP	ON / RESPONSIBLE 11,5 112,3		5	0	0		0		0	0	
											•
PHASE: MISCELLANEC BRRP	OUS / RESPONSIBI 255,2	E AGENCY: MANAGED BY		0	0		0		0	0	255,270
RBRP	2,050,0	000)	0	0		0		0	0	.,
TOTAL 442778 3	2,429,1			0	0		0		0	0	2,200,270
TOTAL PROJECT:	2,429,1	.27 51,143		0	0		0		0	0	2,480,270
ITEM NUMBER:442848 1 DISTRICT:02 ROADWAY ID:72291000		PROJECT DESCRIPTION	COUNTY		I: 6.839M	τ				WORK:LIGHTING NES EXIST/IMPROVE	*SIS* D/ADDED: 4/ 4/ 0
	LESS									GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029	ALL YEARS
DHACE. DDFT.TMTNAD	v engineering /	RESPONSIBLE AGENCY: I	MANAGED BY FDOT								
ACSS	81,9	905	0	0	0		0		0	0	
DIH	110)	0	0 0		0		0	0	, -
DS HSP	117,2 991,6))	0	0		0		0	0	
		E AGENCY: MANAGED BY	PDOT								
DDR)	0	0		0		0	0	391
DIH	5,3)	0	0		0		0	0	
DS	1,3	L79	0	0	0		0		0	0	1,179
		SPONSIBLE AGENCY: MAN		_							50.400
HSP SA	52,1 150,0		0	0 0	0		0 0		0 0	0	
		E AGENCY: MANAGED BY									
PHASE: CONSTRUCTION ACSA	ON / RESPONSIBLE 34,		3	0	0		0		0	0	61,901
ACSS	97,	158 314,62	4	0	0		0		0	0	411,782
DDR DIH	114,	129 0 15,18	0	0	0		0		0	0	,
DIH DS	7,4		0	0	0		0		0	0	,
HSP	4,365,		0	Ō	Ō		Ö		0	ā	

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6,022,916

357,005

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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6,379,921

MPO ROLLFORWARD REPORT -----

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HIGHWAYS ------

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,535 0 0 0 0 0 4,535 TOTAL 442848 1 6,022,916 357,005 0 0 0 0 6,379,921 TOTAL PROJECT:

0

DISTRICT: 0 ROADWAY II			PROJECT DESCRIPTION	:SR134 (TIMUQUANA ROZ COUNTY:DU PROZ				WORK: RESURFACING NES EXIST/IMPROVED,	*NON-SIS* ADDED: 3/3/0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	ACSA	215,446	0	0	0	0	0	n	215,446
	DDR	11,945	0	0	Ō	Ō	0	Õ	11,945
	DIH	13,504	0	0	0	0	0	0	13,504
	DS	502,184	0	0	0	0	0	Ô	502,184
	LF	97,203	0	0	0	0	0	0	97,203
	SA	499,767	0	0	0	Ö	0	Ö	499,767
PHASE:	RATIROAD &	HTTLTTTES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	109,868	0	DD D1 1201	n	0	0	0	109,868
			•	v				U	
	LF	2,685,908	76,197	0	0	0	0	0	
PHASE:				0 OT	0	0	0	0	2,762,105
PHASE:	: CONSTRUCTIO	ON / RESPONSIBLE AG	76,197 ENCY: MANAGED BY FD	O TO	0	0	0	0	2,762,105
PHASE:	: CONSTRUCTIO	ON / RESPONSIBLE AG 229,308		0 OT 0	0	0	0	0	2,762,105 229,308
PHASE:	: CONSTRUCTION ACSA DDR	ON / RESPONSIBLE AG 229,308 4,309,028	ENCY: MANAGED BY FD 0 0	0 OT 0 0	0	0	0	0	2,762,105 229,308 4,309,028
PHASE:	CONSTRUCTION ACSA DDR DIH	ON / RESPONSIBLE AG 229,308 4,309,028 44,933		OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0 0 0	0 0 0	2,762,105 229,308 4,309,028 47,260
PHASE:	CONSTRUCTION ACSA DDR DIH DS	ON / RESPONSIBLE AG 229,308 4,309,028 44,933 1,302,711	ENCY: MANAGED BY FD 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	2,762,105 229,308 4,309,028 47,260 1,302,711
PHASE:	CONSTRUCTION ACSA DDR DIH DS LF	ON / RESPONSIBLE AG 229,308 4,309,028 44,933 1,302,711 821,600	ENCY: MANAGED BY FD 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	2,762,105 229,308 4,309,028 47,260 1,302,711 821,600
	CONSTRUCTION ACSA DDR DIH DS LF SA	ON / RESPONSIBLE AG 229,308 4,309,028 44,933 1,302,711 821,600 2,153,836	ENCY: MANAGED BY FD 0 0 0 2,327 0 0 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,762,105 229,308 4,309,028 47,260 1,302,711 821,600 2,153,836
PHASE: TOTAL 4432	CONSTRUCTION ACSA DDR DIH DS LF SA	ON / RESPONSIBLE AG 229,308 4,309,028 44,933 1,302,711 821,600	ENCY: MANAGED BY FD 0 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2,762,105

DISTRICT:02 ROADWAY ID:72050000		FROUBET DESCRIPTION:	COUNTY: DUV				WORK:TRAFFIC SIGNA	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DUACE - DDELTMINA	Dy ENGINEERING / DEG	DOMOTOLO AGENCY MAN	MARD DV ADOM					
	RY ENGINEERING / RES	PONSIBLE AGENCY: MAR	NAGED BY FOUT	_	_			
DIH	16,461	0	U	0	0	0	0	16,461
DS	23,073	0	0	0	0	0	0	23,073
SA	167,897	0	0	0	0	0	0	167,897
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
DDR	323,882	255,014	0	0	0	0	n	578,896
DIH	14,572	10,925	0	n	ñ	n	0	25,497
DS	56,815	,	0	ň	ŭ	0	0	
TOTAL 443304 1	·	0.00	0	ŏ	0	0	U	56,815
	602,700	265,939	U	0	0	0	0	868,639
TOTAL PROJECT:	602,700	265,939	0	0	0	0	0	868,639

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> ______ HIGHWAYS

ITEM NUMBER:443310 1 DISTRICT:02

PROJECT DESCRIPTION: SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE COUNTY:DUVAL
PROJECT LENGTH- 6.706MI

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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DISTRICT:02 ROADWAY ID:7204000		PROJECT DESCRIPTION	COUNTY: DUV.				F WORK:RESURFACING ANES EXIST/IMPROVED/	*SIS* [ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE - PRELIMI	NARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
BRRP	60,651	0	0	0	0	0	0	60,651
DDR	330,406	0	Ō	Ō	Ō	Ō	ō	330,406
DS	75,882	0	Ō	0	0	0	0	75,882
SA	1,261,499	0	0	0	0	0	0	1,261,499
PHASE: CONSTRU	CTION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACNP	458,369	7,605	0	0	0	0	0	465,974
ACSA	1,333,215	. 0	0	0	0	0	0	1,333,215
BRRP	2,449,058	1,821,608	0	0	0	0	0	4,270,666
DDR	4,979,659	0	0	0	0	0	0	4,979,659
DIH	0	67,663	0	0	0	0	0	67,663
DS	4,035,237	0	0	0	0	0	0	4,035,237
LF	6,300	0	0	0	0	0	0	6,300
NHPP	7,420,935	0	0	0	0	0	0	7,420,935
NHRE	1,239,093	0	0	0	0	0	0	1,239,093
SA	6,276,162	169,999	0	0	0	0	0	6,446,161
TOTAL 443310 1	29,926,466	2,066,875	0	0	0	0	0	31,993,341
	29,926,466	2,066,875			<u>-</u>		_	31,993,341

ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033	I	PROJECT DESCRIPTION:P	TYPE OF	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY SA	ENGINEERING / RESI 5,413	PONSIBLE AGENCY: MANA 0	GED BY FDOT	0	0	0	0	5,413
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MANA	GED BY JACKSONVILLE	E, CITY OF				
HSP	162,764	0	0	. 0	0	0	0	162,764
SA	775	0	0	0	0	0	0	775
PHASE: CONSTRUCTIO	n / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	•					
HSP	11,900	0	0	0	0	0	0	11,900
SA	2,909	2,091	0	0	0	0	0	5,000
PHASE: CONSTRUCTIO	n / RESPONSIBLE AG	ENCY: MANAGED BY JACK	SONVILLE, CITY OF					
ACSA	47,000	0	. 0	0	0	0	0	47,000
ACSS	307,987	84,033	0	0	0	0	0	392,020
HSP	1,503	0	0	0	0	0	0	1,503
TOTAL 443393 1	540,251	86,124	0	0	0	0	0	626,375
TOTAL PROJECT:	540,251	86,124	0	0	0	0	Û	626,375
TOTAL TROOPER.	510,251	00,111	ŭ	•	·	v	·	020,575

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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ITEM NUMBER:443435 1 DISTRICT:02 ROADWAY ID:72015000		PROJECT DESCRIPTION:	COUNTY:				TYP	E OF WORK:RAILE LANES EXIST/I	ROAD CROS	*NON-SIS* SING ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT							<u> </u>
ACSA SA	516,000 2,000	0		0 0	0 0	0 0		0 0	0 0	516,000 2,000
PHASE: CONSTRUCTI SA	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO		n					_	
TOTAL 443435 1 TOTAL PROJECT:	518,414 518,414	587 587 587	1	0	0 0 0	0 0 0		0 0	0 0	1,001 519,001 519,001
ITEM NUMBER:443517 1 DISTRICT:02 ROADWAY ID:72000037		PROJECT DESCRIPTION:	COUNTY:			SR111 (CASSAT		E OF WORK:BIKE LANES EXIST/1		*NON-SIS* EWALK ADDED: 4/4/0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT							
LF SA SU	155,306 121,942 970,609	0 0 0		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	155,306 121,942 970,609
		SIBLE AGENCY: MANAGE		_						
ACSA SU	0 87 4 ,079	52,400 0	1	0	0 0	0		0 0	0	52,400 874,079
		ENCY: MANAGED BY FDO		-						
ACSA ACSU	549,998 1,329,347	0 0	 		0 0	0 0		0	0	549,998 1,329,347
CARU CM	392,101 1,023,660	0	1		0	0		0	0	392,101
DIH	1,594	Ö			0	0		0	0	1,023,660 1,594
GFSU	1,386,675	0	İ	0	0	ő		0	Ö	1,386,675
LF	1,027,562	0	4	•	0	0		0	0	1,027,562
SA SE	72,393	1,455		0	0	0		0	0	73,848
SU	40,766 2,882,505	0 4,340		•	0	0		0	0	40,766
TOTAL 443517 1	10,828,537	58,195	,	-	0	0 0		0	0	2,886,845
TOTAL PROJECT:	10,828,537	58,195		-	0	0		0	0	10,886,732 10,886,732
ITEM NUMBER:443625 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:	COUNTY:			ATE CONTAINE		E OF WORK:LANDS LANES EXIST/I		*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
										IBARO
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 290,718	PONSIBLE AGENCY: MAN	AGED BY FDOT	n	0	0		•		
DIH	13,021	0			0	0		0	0	290,718 13,021
DS	29,875	ő	i		0	0		0	0	29,875
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AG 968,221	ENCY: MANAGED BY FDO	T)	0	0		0	0	968,221
DIH	7,574	17,946	Ó		0	0		0	0	25,520

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NORTH FLORIDA TPO	MPO ROL

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,448

DDR DIH

DS

1,750

COTAM 494005 1.981,955					======						
COTAM 494005 1.981,955	DS	71,986	0		0	0		0	0	0	71,986
TITM NINGER: 445365 1	TOTAL 443625 1	1,381,395	17,946		0	0		0	0	0	
District 102	TOTAL PROJECT:	1,381,395	17,946		0	0		0	0	0	1,399,341
District 102			DDO THOM DHOOD DUTO	T T T O O CITATO	משונד מונסת ששם	מ מוני אומים					+070+
## PROJECT LENGTH: . 431MI FENDE FENDE LESS 2025 2026 2027 2026 2029 THAN ALL AL			PROJECT DESCRIPTION			RCHANGE A			TYPE OF I	WORK - LANDSCAPING	
FINE TIME THAN THAN THE THAN THE THAN THE THAN THAN THE THAN THAN THAN THE THAN THAN THE THAN THAN THAN THAN THAN THAN THAN THAN						ENGTH: .431M	I				
CODE											
DER 169,188 0 0 0 0 0 0 0 169,128 DIR 17,267 0 0 0 0 0 0 0 0 0 0 17,267 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 130,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2025	2026	202	7	2028	2029			
DER 169,188 0 0 0 0 0 0 0 169,128 DIR 17,267 0 0 0 0 0 0 0 0 0 0 17,267 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 130,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
DIN 17.267 0 0 0 0 0 0 0 0 1.72.67 DIS 21.067 0 0 0 0 0 0 0 0 0 0 1.72.67 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PROTE DIN 330,945 DIN 4,144 11,902 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ANAGED BY FDO		0		0	0	0	160 100
DS 21,067 0 0 0 0 0 0 0 21,057 PHASE CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIR			•								
DER			7								
DITH				DOT							
DS			·		_	~			-	-	/
TOTAL 443626 1 567,042 11,902 0 0 0 0 0 0 578,944 TOTAL PROJECT: 567,042 11,902 0 0 0 0 0 0 0 578,944 TOTAL PROJECT: 567,042 11,902 0 0 0 0 0 0 0 578,944 TIEM NUMBER:443637 1 PROJECT DESCRIPTION:I-295(SR9A) @ USI7(SR5) INTERCHANGE FUND LESS THAN CODE THAN ALL COUNTY:DUVAL THAN CODE THAN CODE THAN 1,902 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•	•		•	•	•	16,046
TOTAL PROJECT: \$57,042 \$11,902 0 0 0 0 0 578,944		•			•	•		-	-		
TITM NUMBER: 44567 1								•	-		•
DISTRICT:02 ROADWAY ID:7202000 ROADWAY ID:72	TOTAL PROJECT:	567,042	11,902		0	0		0	0	0	578,944
FUND THAN CODE 2025 2025 2026 2027 2028 2029 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 350,000 0 0 0 0 350,000 0 0 350,000 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 0 5,951 0 0 0 0 5,951 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		T.FCC				ENGTH: .340M	I			ES EXIST/IMPROVE	
DDR 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 0 350,000 0 0 0 0 0 5,951 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN	2025	2026	202	7	2028	2029		THAN	
DDR 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 350,000 0 0 0 0 350,000 0 0 0 0 0 5,951 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						_					
DIH 191 760 0 5,000 0 0 0 5,951 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 1,645,687 0 0 0 1,645,687 DIH 0 0 0 0 0 1,645,687 DS 0 0 0 0 0 16,920 TOTAL 443637 1 191 760 0 355,000 2,156,313 0 0 2,512,264 TOTAL PROJECT: 191 760 0 355,000 2,156,313 0 0 0 2,512,264 TIEM NUMBER: 445352 1 FROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) FUND THAN CODE 2025 2025 2026 2027 2028 2029 THAN ALL CODE 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 117,913 0 0 0 0 0 0 0 0 0 117,913 DIH 12,072 0 0 0 0 0 0 0 0 0 0 0 0 12,075 DDS A 40,626 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						350 000		٥	0	0	350 000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR											
DDR					•	-,		-	•	·	2,242
DIH 0 0 0 0 16,920 0 0 0 16,920 0 0 16,920 0 0 16,920 0 0 16,920 0 0 16,920 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 16,920 0 0 0 0 16,920 0 0 0 0 16,920 0 0 0 0 16,920 0 0 0 0 16,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				DOT.	n	0	1 645 6	587	0	0	1 645 697
DS 0 0 0 493,706 TOTAL 443637 1 191 760 0 355,000 2,156,313 0 0 2,512,264 TOTAL PROJECT: 191 760 0 355,000 2,156,313 0 0 2,512,264 ITEM NUMBER: 445352 1 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 1.685MI LESS FUND THAN CODE 2025 2025 2026 2027 2028 2029 TYPE OF WORK: RESURFACING THAN ALL CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 117,913 0 0 0 0 0 0 0 117,913 DDR 12,072 0 0 0 0 0 0 0 0 0 0 12,072 DS 40,626 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
TOTAL 443637 1 191 760 0 355,000 2,156,313 0 0 2,512,264 TOTAL PROJECT: 191 760 0 355,000 2,156,313 0 0 2,512,264 TOTAL PROJECT: 191 760 0 355,000 2,156,313 0 0 0 2,512,264 ITEM NUMBER: 445352 1 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) DISTRICT: 02 COUNTY: DUVAL FUND THAN CODE 2025 2026 2027 2028 2029 TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 117,913 0 0 0 0 0 0 0 0 117,913 DIH 12,072 0 0 0 0 0 0 0 0 0 0 12,075 DS 40,626 0 0 0 0 0 0 0 0 0 0 0 0 0 40,626		=			ō					Ō	
TOTAL PROJECT: 191 760 0 355,000 2,156,313 0 0 2,512,264 ITEM NUMBER: 445352 1 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 1.685MI LESS CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 117,913 0 0 0 0 0 0 0 117,913 DDR 112,072 0 0 0 0 0 0 0 0 0 0 12,072 DS 440,626 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 443637 1	191	760		0	355,000			0	0	
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	TOTAL PROJECT:	191	760		0	355,000	2,156,3	313	0	0	2,512,264
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0											
ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			PROJECT DESCRIPTION			M NE OF LAMPLI	GHTER TO SW OF	I-295 (SR9A)			
FUND THAN CODE 2025 2026 2027 2028 2029 THAN ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 117,913 0 0 0 0 0 0 0 117,913 DIH 12,072 0 0 0 0 0 0 0 0 12,072 DS 40,626 0 0 0 0 0 0 0 0 40,626				CO		ENGTH: 1.685M	I				
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 117,913 0 0 0 0 0 0 117,913 DIH 12,072 0 0 0 0 0 0 0 0 12,072 DS 40,626 0 0 0 0 0 0 0 40,626		LESS								GREATER	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 117,913 0 0 0 0 0 0 0 117,913 DIH 12,072 0 0 0 0 0 0 0 0 12,072 DS 40,626 0 0 0 0 0 0 0 0 40,626											
DDR 117,913 0 0 0 0 0 0 0 117,913 DIH 12,072 0 0 0 0 0 0 0 0 12,072 DS 40,626 0 0 0 0 0 0 0 0 0 40,626	CODE	2025	2025	2026	202	7	2028	2029		2029	YEARS
DDR 117,913 0 0 0 0 0 0 0 117,913 DIH 12,072 0 0 0 0 0 0 0 0 12,072 DS 40,626 0 0 0 0 0 0 0 0 0 40,626	DIIA OD . DDDI TMTXXX	W DMCTMDDDTMC / DEC	DONICTEL ACENCY M	אמאמער פע פרי	т						
DIH 12,072 0 0 0 0 0 0 0 12,072 DS 40,626 0 0 0 0 0 0 0 0 40,626				UNAGED DI FDO		n		0	n	n	117 913
DS 40,626 0 0 0 0 0 0 0 0 40,626					-	-		-			
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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			HIGHWAYS					
			========	======				
	TILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
DS	43,869	0	0	0	0	0	0	43,869
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	312,800	0	0	0	0	0	0	312,800
ARDR	702,633	0	0	0	0	Ō	Ō	702,633
DDR	2,242,852	79,092	0	0	0	Ö	Ō	2,321,944
DIH	0	11,529	0	0	0	Ô	Ō	11,529
DS	818,521	0	0	0	Ö	0	ō	818,521
SA	2,792,211	53,356	0	0	0	Ō	0	2,845,567
TOTAL 445352 1	7,730,373	145,675	0	0	0	0	0	7,876,048
TOTAL PROJECT:	7,730,373	145,675	0	0	0	0	ō	7,876,048
ITEM NUMBER:445354 1	PROJEC	T DESCRIPTION: SR10 (US		TREET TO SR111 (EDGEV	OOD AVE)			*NON-SIS*
DISTRICT:02			COUNTY: DUVAL			TYPE OF WORK:		
ROADWAY ID:72010000			PROJECT LEN	NGTH: 5.840MI		LANES EXI	IST/IMPROVED/ADI	DED: 4/ 4/ 0
	TESS					ממט	משיז	

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE:	PRELIMINARY I	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	500,751	0	0	0	0	0	0	500,751
	DIH	1,705	0	0	0	0	0	Ō	1,705
	DS	228,393	0	0	0	0	0	Ō	228,393
	GFSA	309,835	0	0	0	0	0	Ō	309,835
	SA	131,606	0	0	0	0	0	0	131,606
PHASE:	RAILROAD & U	TILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
	DDR	70,000	0	0	0	0	0	0	70,000
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	4,965,296	0	0	0	0	0	0	4,965,296
	DIH	0	118,674	0	0	0	0	Ō	118,674
	DS	2,475,730	0	0	0	0	0	0	2,475,730
	LF	9,317	0	0	0	0	0	. 0	9,317
	SA	1,144,392	14,100	0	0	0	0	0	1,158,492
TOTAL 44535	4 1	9,837,025	132,774	0	0	0	0	0	9,969,799
TOTAL PROJE	CT:	9,837,025	132,774	0	0	0	0	0	9,969,799

ITEM NUMBER:445417 1	PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER	*NON-SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: RESURFACING
ROADWAY ID:72050000	PROJECT LENGTH: 4.096MI	LANES EXIST/IMPROVED/ADDED: 4/4/0

FUND CODE	LESS THAN 2025	2025 202	2027	2028	2029	THAN	ER	ALL YEARS
PRELIMINAR	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
ACSA	236,000	0	0	0	0	0	n	236,000
DDR	478,251	0	0	0	0	0	ñ	478,251
DIH	6,969	0	0	0	0	O	0	6,969
DS	793,092	0	0	0	0	0	Ō	793,092
SA	990,606	0	0	0	0	0	0	990,606
RATIROAN A	HTTLTTES / RESPONSE	ST.E AGENCY - MANAGED BY	FDOT					
DDR	75,000	0	0	0	0	0	0	75,000
CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	2,062,131	0	0	0	0	O	٥	2,062,131
DIH	0	111,480	0	Ö	Ō	o o	Ô	111,480
DS	6,639,100	0	0	0	Ö	Ö	ō	6,639,100
LF	1,557,076	0	0	0	0	Ō	Ō	1,557,076
NHRE	14,394,894	0	0	0	Ō	Ö	ō	14,394,894
SA	755,145	148,464	0	0	0	0	Ö	903,609
	CODE PRELIMINAF ACSA DDR DIH DS SA RAILROAD & DDR CONSTRUCTI DDR DIH DS LF NHRE	FUND THAN CODE 2025	FUND THAN CODE 2025 2025 2025 ——————————————————————————————————	FUND THAN CODE 2025 2025 2026 2027	FUND THAN CODE 2025 2025 2026 2027 2028	FUND THAN CODE 2025 2026 2027 2028 2029	FUND THAN CODE 2025 2025 2026 2027 2028 2029 THAN CODE 2025 2025 2026 2027 2028 2029 2029 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 236,000 0 0 0 0 0 0 0 DDR 478,251 0 0 0 0 0 0 DS 793,092 0 0 0 0 0 0 0 DS 793,092 0 0 0 0 0 0 0 SA 990,606 0 0 0 0 0 0 0 RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 75,000 0 0 0 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,062,131 0 0 0 0 0 0 DDR 2,062,131 0 0 0 0 0 0 0 DDR 0 111,480 0 0 0 0 0 DS 6,639,100 0 0 0 0 0 0 DS 6,639,100 0 0 0 0 0 0 0 NHRE 14,394,894 0 0 0 0 0 0 0	FUND THAN CODE 2025 2025 2026 2027 2028 2029 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 236,000 0 0 0 0 0 0 0 0 0 0 DDR 478,251 0 0 0 0 0 0 0 0 0 0 DS 793,092 0 0 0 0 0 0 0 0 0 SA 990,606 0 0 0 0 0 0 0 0 0 0 RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 75,000 0 0 0 0 0 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,062,131 0 0 0 0 0 0 0 0 DS 6,639,100 0 0 0 0 0 0 0 0 DS 6,639,100 0 0 0 0 0 0 0 0 0 LF 1,557,076 0 0 0 0 0 0 0 0 0 NHREE 14,394,894 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MERMPOTP

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,276 0 0 0 0 4,276 n 0 0 0 28,252,484 27,992,540 259,944 0 0 TOTAL 445417 1 27,992,540 259,944 0 0 0 0 0 28,252,484 TOTAL PROJECT: *NON-SIS* ITEM NUMBER:445420 1 PROJECT DESCRIPTION: SR212 (US90) FROM 12TH STREET TO SRA1A COUNTY: DUVAL TYPE OF WORK: RESURFACING DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 .677MI ROADWAY ID:72190000 GREATER LESS THAN ALLTHAN FUND 2027 2028 2029 2029 YEARS CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 159,175 159,175 Ω DDR Ω Ó 0 0 756 DIH 756 0 0 0 517,283 517,283 0 0 0 0 0 0 DS 0 0 26,163 GFSA 26,163 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 250 0 0 0 שמת 40 210 0 0 2,123 598 Λ 0 0 0 DIH 1,525 0 0 374 n 0 DS 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 212,309 212.309 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 117,107 ACNP 117,107 0 ۵ 2,375,956 n n 2,375,956 0 0 0 ACNR 0 0 0 0 1,077,134 0 0 DDR 1,077,134 0 0 84,687 O 0 DIH 4,421 80,266 0 0 0 ٥ 0 268,688 268,688 0 DS 0 0 0 0 4,842,005 4,760,931 81,074 0 TOTAL 445420 1 0 0 0 4,842,005 81.074 0 TOTAL PROJECT: 4,760,931 0 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD *NON-SIS* ITEM NUMBER:445426 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 4.390MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 ROADWAY ID:72160000

ROADWAI ID. 72100000			11100					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	479,451	0	0	0	0	0	0	479,451
DIH	5,720	0	0	0	0	0	0	5,720
DS	51,187	0	0	0	0	0	0	51,187
GFSA	625,675	118,016	0	0	0	0	0	743,691
SA	188,146	0	0	0	. 0	0	0	188,146
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
ACNR	829,838	0	0	0	0	0	0	829,838
ACSM	1,002,865	0	0	0	0	0	0	1,002,865
DDR	7,345,428	0	0	0	0	0	0	7,345,428
DIH	0	114,360	0	0	0	0	0	114,360
DS	3,144,081	, o	0	0	0	0	0	3,144,081
LF	73,788	Ō	0	0	0	0	0	73,788
SA	475,486	123,717	0	0	0	0	0	599,203
SM	1,979,287	,	0	0	0	0	0	1,979,287
TOTAL 445426 1	16,200,952	356,093	0	0	0	0	0	16,557,045
TOTAL PROJECT:	16,200,952	356,093	0	0	0	0	0	16,557,045

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAID

ITEM NUMBER:445431 1 DISTRICT:02

14,870

149,152

0

0

0

0

0

0

14,870 149,152

DS

NORTH FLORIDA TPO

PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 COUNTY:DUVAL

NON-SIS
TYPE OF WORK:RESURFACING

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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DISTRICT:02 ROADWAY ID:72050000			COU	NTY:DUVAL PROJECT LENGTH	I: 3.723MI		TYPE OF WORK LANES E	RESURFACING	ADDED: 2/2/0
FUND	LESS THAN						GRE	ATER	
CODE	2025	2025	2026	2027	2028	2029	THA 202		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT						
DDR	364,379	0		0	0	0	0	n	364,37
DIH	2,657	0		0	0	Ō	Ö	0	2,65
DS	10,477	0		0	Ō	Ō	Ö	Õ	10,47
SA	935,633	0		0	Ō	0	ŏ	ő	935,63
	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
DDR	8,787,057	0		0	0	0	0	0	8,787,05
DIH	0	133,606		0	0	0	0	0	133,60
DS	1,873,588	0		0	0	0	0	0	1,873,58
LF	871,549	0		0	0	0	0	n	871,54
SA	1,139,702	58,834		0	0	n	0	Ö	
OTAL 445431 1	13,985,042	192,440		0	Ö	0	•		1,198,53
OTAL PROJECT:	13,985,042			0	•	· ·	0	0	14,177,48
.OTAL PRODECT:	13,985,042	192,440		<u> </u>	0	0	0	0	14,177,48
TEM NUMBER:445540 1		PROJECT DESCRIPTIO	או.כסססס דסרא.	VELLOW WAMED DOVL	N TO . NORTH OF CO.	OMON DOND			**************
DISTRICT:02		PROUBCI DESCRIPTIO	COU.	TELLOW WATER ROAL NTY:DUVAL	TO: NORTH OF SOL	LOMON ROAD	TYPE OF WORK	:ADD LEFT TURN	*NON-SIS* LANE(S)
ROADWAY ID:72120000				PROJECT LENGTH	I: .348MI		LANES E	XIST/IMPROVED/A	ADDED: 2/ 2/ 1
	LESS							ATER	
FUND	THAN						THA	N	ALL
CODE	2025	2025	2026	2027	2028	2029	202	9	YEARS
PHASE: PRELIMINARY DIH DS	Y ENGINEERING / RES 7,500 42,732	PONSIBLE AGENCY: M 0 0		0	0	0	0	0	7,50
HSP		0		0	0	0	0	0	42,73
	290,060	_		U	0	0	0	0	290,06
PHASE: CONSTRUCTION ACSS	ON / RESPONSIBLE AG 282,355	ENCY: MANAGED BY F 35,404		0	D	0	•		
DDR					-		0	0	317,75
	15,133	296		0	0	0	0	0	15,42
DS	148,983	0		0	0	0	0	0	148,98
HSP	2,026,487	58,355		0	0	0	0	0	2,084,84
TOTAL 445540 1	2,813,250	94,055		0	0	0	0	0	2,907,30
TOTAL PROJECT:	2,813,250	94,055		0	0	0	Ô	0	
	2,013,130	71,000	 		•		0		2,907,30
TEM NUMBER:445561 1 DISTRICT:02 ROADWAY ID:72130000		PROJECT DESCRIPTIO	N:SR122 (GOLFAI COU	R BLVD) FROM: W C NTY:DUVAL PROJECT LENGTH		JART ST TO: E OF DA	TYPE OF WORK	:PEDESTRIAN SAI XIST/IMPROVED/	*NON-SIS* FETY IMPROVEMENT ADDED: 4/4/0
ETAID	LESS							ATER	
FUND	THAN	0005			_		THA		ALL
CODE	2025	2025	2026	2027	2028	2029	202	9	YEARS
***************************************						******			
PHASE: PRELIMINARY	ENGINEERING / RES			•					
DS	26,998	0		0	0	0	0	0	26,99
HSP	133,163	0		0	0	0	0	0	133,16
	AY / RESPONSIBLE AG								
DIH	1,731	0		0	0	0	0	0	1,73
DS	288	0		0	0	0	0	0	28
	ON / RESPONSIBLE AG								
ACSS	212,952	25,053		0	0	0	0	0	238,00
DDR	14,870	0		0	0	0	0	n	14 87

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PAGE 53			FLORII	DA DEPARTMENT OF OFFICE OF WORK						TE RUN: 07/01/2024 TIME RUN: 15.41.12
NORTH FLORIDA TPO				MPO ROLLFORWA	RD REPORT					MBRMPOTI
				HIGHWAYS						
HSP	1,188,069	6,841		0	0	0		0	0	1,194,910
LF	4,290	0		0	0	0		0	0	4,290
TOTAL 445561 1 TOTAL PROJECT:	1,731,513 1,731,513	31,894 31,894		0 0	0 0	0 0		0 0	0	1,763,407 1,763,407
ITEM NUMBER:445565 1 DISTRICT:02	1	PROJECT DESCRIPTIO		DY BLVD) FROM: B	LAIR ROAD TO: HAN	MOND BLVD		TYPE OF	WORK:LIGHTING	*NON-SIS*
ROADWAY ID:72120000				PROJECT LENGT	H: 2.208MI			LAN	ES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS								GREATER	***
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029	ALL YEARS
	ENGINEERING / RES									
DIH DS	3,745 19,579	24,663 0		0 0	0	0		0	0	28,408 19,579
HSP	274,321	Ŏ		Ö	Ö	Ö		ő	ő	274,321
TOTAL 445565 1	297,645	24,663		0	0	0		0	0	322,308
TOTAL PROJECT:	297,645	24,663		0	0	0		0	0	322,308
ITEM NUMBER:446031 2 DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTIC		TY INITIATIVES - NTY:DUVAL PROJECT LENGT		WEST REGION			WORK:TRAFFIC CONTF ES EXIST/IMPROVED/	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029	ALL YEARS
										-
PHASE: PRELIMINARY		PONSIBLE AGENCY: M			_	_		_		
PHASE: PRELIMINARY DIH DS	Y ENGINEERING / RES 1,281 1,050	PONSIBLE AGENCY: M C C)	0 0	0	0		0 0	0	
DIH DS PHASE: CONSTRUCTION	1,281 1,050 ON / RESPONSIBLE AG	C C ENCY: MANAGED BY F	DOT	0 0	0	0		0	0	1,05
DIH DS PHASE: CONSTRUCTIO ACID	1,281 1,050 ON / RESPONSIBLE AG 83,550	C C ENCY: MANAGED BY F 21,784)) FDOT	0 0	0	0		0	0	1,050
DIH DS PHASE: CONSTRUCTIC ACID DIH	1,281 1,050 ON / RESPONSIBLE AG 83,550 38	C ENCY: MANAGED BY F 21,784 10,000)) FDOT !)	0 0 0	0 0 0	0 0		0 0	0 0	1,050 105,334 10,038
DIH DS PHASE: CONSTRUCTIC ACID DIH DS	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406	ENCY: MANAGED BY F 21,784 10,000	O DOT E E O	0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,050 105,334 10,038 154,408
DIH DS PHASE: CONSTRUCTIC ACID DIH DS HSP	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700	ENCY: MANAGED BY F 21,784 10,000	DOT	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	1,05 105,33 10,03 154,40 2,114,70
DIH DS PHASE: CONSTRUCTIO ACID DIH DS HSP TOTAL 446031 2	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406	ENCY: MANAGED BY F 21,784 10,000	PDOT	0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,05 105,33 10,03 154,40 2,114,70 2,386,80
DIH DS PHASE: CONSTRUCTIO ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER:446046 1 DISTRICT:02	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025	ENCY: MANAGED BY F 21,784 10,000 0 0 31,784	PDOT	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0	1,050 105,334 10,038 154,406 2,114,700 2,386,809 2,386,809
DIH DS PHASE: CONSTRUCTIC ACID DIH DS	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025	ENCY: MANAGED BY F 21,784 10,000 0 31,784 31,784	PDOT	0 0 0 0 0 0 0 0 0 0 FROM: PULASKI RO	0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0 0	1,050 105,334 10,038 154,406 2,114,700 2,386,809 2,386,809
DIH DS PHASE: CONSTRUCTIO ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER:446046 1 DISTRICT:02	1,281 1,050 DN / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025	ENCY: MANAGED BY F 21,784 10,000 0 31,784 31,784	PDOT	0 0 0 0 0 0 0 0 0 0 FROM: PULASKI RO	0 0 0 0 0 0 0	0 0 0 0 0	2029	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 work:resurfacing	1,050 105,334 10,038 154,406 2,114,700 2,386,809 2,386,809
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025	ENCY: MANAGED BY F 21,784 10,000 C 31,784 31,784 PROJECT DESCRIPTIO	FDOT SON:I-295 (SR9A) COU 2026 MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 FROM: PULASKI RO NTY:DUVAL PROJECT LENGT	0 0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI	0 0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF LAN	WORK:RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029	1,050 105,334 10,033 154,400 2,114,700 2,386,800 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE ——— PHASE: PRELIMINARY DDR	1,281 1,050 DN / RESPONSIBLE AG. 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025 Y ENGINEERING / RES 1,475	ENCY: MANAGED BY F 21,784 10,000 0 31,784 31,784 PROJECT DESCRIPTIO	PDOT ON:I-295 (SR9A) COU 2026 MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 FROM: PULASKI RO NTY:DUVAL PROJECT LENGT	0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI	0 0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF LAN	O O O O O O O O O O O O O O O O O O O	1,050 105,334 10,036 154,406 2,114,700 2,386,809 2,386,809 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,479
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP FOTAL 446031 2 FOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY DDR DDR	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 2,355,025 LESS THAN 2025 2,475 50	ENCY: MANAGED BY F 21,784 10,000 31,784 31,784 PROJECT DESCRIPTIO	FDOT SON:I-295(SR9A) COU 2026 IANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 FROM: PULASKI RO NTY:DUVAL PROJECT LENGT	0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI	0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF LAN	WORK:RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029	1,050 105,334 10,036 154,406 2,114,706 2,386,809 2,386,809 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,477 51
DIH DS PHASE: CONSTRUCTION ACTD DIH DS HSP FOTAL 446031 2 FOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY DDR DIH DS	1,281 1,050 DN / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025 Y ENGINEERING / RES 1,475 50 104,100	ENCY: MANAGED BY F 21,784 10,000 0 31,784 31,784 PROJECT DESCRIPTIO	PDOT ON:I-295 (SR9A) COU 2026 MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 FROM: PULASKI RO NTY:DUVAL PROJECT LENGT	0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI	0 0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF LAN	O O O O O O O O O O O O O O O O O O O	1,05; 105,33: 10,03; 154,40; 2,114,70; 2,386,80; *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,47; 5; 104,10;
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP FOTAL 446031 2 FOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY DDR DDR	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 2,355,025 LESS THAN 2025 2,475 50	ENCY: MANAGED BY F 21,784 10,000 C 31,784 31,784 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: N	PDOT ON:I-295 (SR9A) COU 2026 ANAGED BY FDOT	0 0 0 0 0 0 0 0 0 FROM: PULASKI RO NTY:DUVAL PROJECT LENGT	0 0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI 2028	0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF LAN	WORK:RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0	1,05 105,33 10,03 154,40 2,114,70 2,386,80 2,386,80 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,47 5 104,10 470,51
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY DDR DIH DS HSP NHPP PHASE: CONSTRUCTIO	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025 Y ENGINEERING / RES 1,475 50 104,100 470,517 1,484,770 ON / RESPONSIBLE AG	ENCY: MANAGED BY F 21,784 10,000 31,784 31,784 PROJECT DESCRIPTIO	PDOT ON:I-295 (SR9A) COU 2026 MANAGED BY FDOT OO PDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI 2028	0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF LAN	WORK: RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0	1,05 105,33- 10,031 154,40 2,114,70 2,386,80 2,386,80 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,47: 5 104,10 470,51 1,484,77:
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY DDR DIH DS HSP NHPP PHASE: CONSTRUCTION ACNP	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025 470,517 1,484,770 ON / RESPONSIBLE AG 15,798,473	ENCY: MANAGED BY F 21,784 10,000 31,784 31,784 PROJECT DESCRIPTIO 2025 PONSIBLE AGENCY: M	PDOT PDOT PDOT PDOT COU 2026 ANAGED BY FDOT PDOT	O O O O O O O O FROM: PULASKI RO NTY:DUVAL PROJECT LENGT 0 O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI 2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK: RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0	1,050 105,334 10,036 154,406 2,114,706 2,386,809 2,386,809 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,476 104,706 470,517 1,484,776
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY DDR DIH DS HSP NHPP PHASE: CONSTRUCTIO	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025 Y ENGINEERING / RES 1,475 50 104,100 470,517 1,484,770 ON / RESPONSIBLE AG	ENCY: MANAGED BY F 21,784 10,000 31,784 31,784 PROJECT DESCRIPTIO	FDOT COUL 2026 ANAGED BY FDOT O FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI 2028	0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF LAN	WORK: RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029	1,050 105,334 10,038 154,400 2,114,700 2,386,809 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,479 5,104,100 470,511 1,484,770 15,988,310 949,22:
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY DDR DIH DS HSP NHPP PHASE: CONSTRUCTION ACNP DDR	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025 Y ENGINEERING / RES 1,475 50 104,100 470,517 1,484,770 ON / RESPONSIBLE AG 15,798,473 949,221	ENCY: MANAGED BY F 21,784 10,000 C 31,784 31,784 PROJECT DESCRIPTION 2025 PONSIBLE AGENCY: M C C C C C C C C C C C C C C C C C C C	PDOT PDOT PDOT PDOT PDOT ANAGED BY FDOT PDOT PDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI 2028	0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 TYPE OF LAN	WORK:RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0	1,056 105,334 10,038 154,406 2,114,700 2,386,809 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,475 56 104,100 470,517 1,484,770 15,988,310 949,221 51,400
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE PHASE: PRELIMINARY DDR DIH DS HSP NHPP PHASE: CONSTRUCTION ACNP DDR DDR DDR DDR DDR DDR DDR DDR DDR DD	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025 Y ENGINEERING / RES 1,475 50 104,100 470,517 1,484,770 ON / RESPONSIBLE AG 15,798,473 949,221 0 21,565 651,809	ENCY: MANAGED BY F 21,784 10,000 31,784 31,784 PROJECT DESCRIPTIO 2025 PONSIBLE AGENCY: M 60 60 61 61 61 61 61 61 61 61 61 61 61 61 61	FDOT COUL 2026 ANANGED BY FDOT COUL FDOT FDOT FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI 2028	0 0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK: RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029 0 0 0 0 0 0 0 0	1,056 105,334 10,038 154,406 2,114,700 2,386,809 *SIS* /ADDED: 2/ 2/ 0 ALL YEARS 1,475 55 104,100 470,517 1,484,770 15,988,311 949,221 51,400 21,556 651,809
DIH DS PHASE: CONSTRUCTION ACID DIH DS HSP TOTAL 446031 2 TOTAL PROJECT: ITEM NUMBER: 446046 1 DISTRICT: 02 ROADWAY ID: 72002000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS HSP NHPP PHASE: CONSTRUCTION ACNP DDR DIH DS DIH DS DIH DS DIH DS DIH DS DDR DIH DS DDR DIH DS DDR DIH DS DDR DIH DS	1,281 1,050 ON / RESPONSIBLE AG 83,550 38 154,406 2,114,700 2,355,025 2,355,025 LESS THAN 2025 Y ENGINEERING / RES 1,475 50 104,100 470,517 1,484,770 ON / RESPONSIBLE AG 15,798,473 949,221 0 21,565	ENCY: MANAGED BY F 21,784 10,000 31,784 31,784 PROJECT DESCRIPTIO 2025 PONSIBLE AGENCY: M 60 60 60 60 60 60 60 60 60 60 60 60 60	PDOT COUL 2026 ANAGED BY FDOT COUL PDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 AD TO: NEW BERLIN H: 3.394MI 2028	0 0 0 0 0 0 0 0	2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WORK: RESURFACING ES EXIST/IMPROVED, GREATER THAN 2029	/ADDED: 2/ 2/ 0

ITEM NUMBER:446047 1

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

SIS

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD

DISTRICT:02 ROADWAY ID:72002000		PROOBEL DESCRIPTION:	COUNTY: DI			MANALUUG ACA			F WORK:RESURFACIN ANES EXIST/IMPROV	*SIS* IG /ED/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT							
DIH	9,564	0	0		0	0		0		0 9,564
DS	112,821	0	0		0	0		0		0 112,821
NHPP	1,171,707	0	0		0	0		0		0 1,171,707
		ENCY: MANAGED BY FDO								
ACNP DDR	1,431,213	93,158	0		0	0		0		0 1,524,371
DDR	2,231,165 3,436	0 8,896	0		0	0		0		0 2,231,165
DS	602,752	0,836	0		0	0		0		0 12,332 0 602,752
NHPP	7,867,893	Ö	0		ŏ	0		0		0 7,867,893
TOTAL 446047 1	13,430,551	102,054	0		0	0		0		0 13,532,605
TOTAL PROJECT:	13,430,551	102,054	0		0	0		0		0 13,532,605
ITEM NUMBER:446048 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION:	COUNTY: DU		BRIDGE TO	: RAILROAD BRIDGE			WORK:RESURFACIN	*SIS* IG FED/ADDED: 4/ 4/ 0
1012.111 121.1202000			110	OBCI HENGIII.	.010111			112	MES EVISI/IMEKOA	ED/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
			· · · · · · · · · · · · · · · · · · ·				-			
		PONSIBLE AGENCY: MAN								
ACNP DIH	115,576 1,714	50,156	0		0	0		0		0 165,732
DS	1,714 34,749	390 0	0		0	0		0		0 2,104
NHPP	251,409	75	0		0	0		0		0 34,749 0 251,484
PHASE: CONSTRUCTION	ON / RESPONSTRIE AG	ENCY: MANAGED BY FDC	ነጥ							
ACNP	0	4,818,809	0		0	0		0		0 4,818,809
DDR	0	89,900	ō		ō	Ö		ŏ		0 89,900
TOTAL 446048 1	403,448	4,959,330	0		0	0		0		0 5,362,778
ITEM NUMBER:446049 1 DISTRICT:02		PROJECT DESCRIPTION:			: OWENS	ROAD				*SIS*
ROADWAY ID:72290000			COUNTY:DU PRO	VAL DJECT LENGTH:	.838MI				F WORK:RESURFACIN NNES EXIST/IMPROV	G MED/ADDED: 4/4/0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
	-									
PHASE: PRELIMINARY ACNP		PONSIBLE AGENCY: MAN								
DIH	299,428 861	151,461 595	0		0	0		0		0 450,889
DS	49,460	0	0		0	0		0		0 1,456 0 49,460
NHPP	93,370	0	ō		Ö	ő		ō		0 93,370
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т							
ACNP	0	9,489,806	0		0	0		0		0 9,489,806
DDR	0	453,958	0		Ō	Ö		ō		0 453,958
TOTAL 446049 1	443,119	10,095,820	0		0	0		0		0 10,538,939
TOTAL PROJECT:	846,567	15,055,150	0		0	0		0		0 15,901,717

DIH

DS

SA

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 60,326 9,865 108,786

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

_____ HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

SIS PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD ITEM NUMBER:446079 1

DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION		NTY:DUVAL PROJECT LENGTH	H: 2.041MI	MONOMENT ROPE			RK:RESURFACING EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	T	REATER HAN 029	ALL YEARS
PHASE: PRELIMINARY	r ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT	•						
DS	31,280	0		0	0	0		0	0	31,280
NHPP	863,553	0		0	0	0		0	0	863,553
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FL	OOT							
ACNP	7,060,372	65,195		0	0	0		Ō	0	7,125,567
ACSA	24,152	0		0	0	0		0	0	24,152
DDR	1,409,198	0		0	0	0)	0	0	1,409,198
DS	151,087	62,239		0	0	0)	0	0	213,326
SA	50,004	. 0		0	0	0)	0	0	50,004
	9,589,646	127,434		0	0	0	1	0	0	9,717,080
TOTAL 446079 1 TOTAL PROJECT:	9,589,646	127,434		0	ō	Ö		0	0	9,717,080
ITEM NUMBER:446624 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTION		SR134/103RD STRE INTY:DUVAL PROJECT LENGTI		A PARKWAY			ORK:TRAFFIC CONTR EXIST/IMPROVED/	*NON-SIS* OL DEVICES/SYSTER ADDED: 4/ 0/ 0
	LESS								FREATER	
FUND	THAN							7	HAN	ALL
CODE	2025	2025	2026	2027		2028	2029	2	2029	YEARS
TOTAL 446624 1 TOTAL PROJECT:	44 44 44	956 956 956		0 0 0	0 0 0	C		0 0 0	0	1,000 1,000 1,000
ITEM NUMBER:446986 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION		/SR9/I-295 OVERHE JNTY:DUVAL PROJECT LENGT		ORWOOD AVE/LEM	TURNER EXIT	TYPE OF WO	ORK:OVERHEAD SIGN S EXIST/IMPROVED/	
ROADWAI ID:/2020000										
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	5	GREATER CHAN 2029	ALL YEARS
PHASE: PRELIMINAR	V PNOTNEPDING / DEG	SPONSIBLE AGENCY: M	ANAGED BY FDO	r			 		"	
DIH	1 ENGINEERING / RES	457		. 0	0	Ó)	0	0	503
		457		0	0	(1	0	0	503
TOTAL 446986 1	44				0	Č		o o	0	501
TOTAL PROJECT:	44	457		0			J	0		30.
ITEM NUMBER:447123 1 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION		ADOWS RD) FROM BA JNTY:DUVAL PROJECT LENGT) SR115 (SOUTHSII	DE BLVD)		ORK:RESURFACING S EXIST/IMPROVED/	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER FHAN 2029	ALL YEARS

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60,326

9,865

108,786

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

HIGHWAYS

-----PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 50,710 Ω 0 0 0 0 0 50,710 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 1,747,641 7,571 0 0 0 0 0 1,755,212 DDR 1,005,512 0 Λ 0 0 0 0 1,005,512 DIH 68,021 n 0 0 0 68,021 DS 3,585,584 0 0 Λ 0 n 3,585,584 SA 220,873 ٥ 0 0 0 0 220,873 TOTAL 447123 1 75,592 6,789,297 0 0 0 0 0 6,864,889 TOTAL PROJECT: 6,789,297 75,592 0 0 0 0 0 6,864,889

ITEM NUMBER: 447125 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM SR13 (SAN JOSE BLVD) TO I-95 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72014000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 617,188 0 0 0 Ω 0 617,188 DIH 1,308 0 0 0 0 0 n 1,308 DS 69,307 0 0 0 0 0 0 69,307 SA 349,079 0 0 0 0 0 349,079 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,147,343 0 0 0 0 0 1,200,674 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 1,392,653 0 0 n 0 0 0 1,392,653 DDR 3,254,622 n 0 0 0 3,254,622 0 DIH 0 111,329 0 0 n Ω 0 111,329 DS 2,909,381 ٥ 0 0 0 0 2,909,381 1,087,833 LF 0 0 0 n 0 1,087,833 SA 457,190 33.899 0 Ω 0 0 491,089 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 62,250 Ω 0 0 0 0 0 62,250 TOTAL 447125 1 11,348,154 198,559 0 0 0 0 0 11,546,713 TOTAL PROJECT: 11,348,154 198,559 0 0 n 0 11,546,713

ITEM NUMBER:447126 1	PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)	*NON-SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: RESURFACING
ROADWAY ID:72090447	PROJECT LENGTH: 1.165MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025 2	2025 2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED B	Y FDOT		·· ·			
	DDR	608,539	0	0	0	0	0	0	608,539
	DIH	12,282	7	0	0	0	Ō	Õ	12,289
	DS	118,462	0	0	0	0	0	Ō	118,462
	SA	12,364	0	0	0	0	Ö	0	12,364
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	ACNR	0	94,449	0	0	0	0	0	94,449
	DDR	3,169,641	0	0	0	0	Ö	ō	3,169,641
	DIH	24,198	234,678	0	0	0	0	ō	258,876
	DS	15,372	0	0	0	0	Ö	Õ	15,372
	NHRE	7,889,009	0	0	0	0	0	ō	7,889,009
	SA	529,539	8,091	0	0	0	0	0	537,630

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ITEM NUMBER:447128 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

HIGHWAYS ______

DDR COTAL 447126 1	0 12,379,406	500,000 837,225	0	0	()	0	0	500,00 13,216,63
OTAL 947126 I	12,379,406	837,225	0	0	()	0	0	13,216,63
TEM NUMBER:447127 1 DISTRICT:02 COADWAY ID:72170000	PROJ	ECT DESCRIPTION:SR	COUNTY: DUV	FROM WILSON BLVD VAL VECT LENGTH: 2.370			TYPE OF WORK:RE LANES EXIS		*NON-SIS* ADDED: 3/3/0
FUND CODE	LESS THAN 2025 2	025	2026	2027	2028	2029	GREATE THAN 2029	ER	ALL YEARS
PHASE: PRELIMINA DDR	RY ENGINEERING / RESPONS 257,524	IBLE AGENCY: MANAG	ED BY FDOT	0	()	0	0	257,52
DIH	0	32,507	0	0	()	0	0	32,50
DS GFSA	34,114 778,508	0 46,055	0 0	0 0	())	0 0	0	34,11 824,56
PHASE: RAILROAD	& UTILITIES / RESPONSIBLE	E AGENCY: MANAGED	BY FDOT						
LF	219,410	0	0	0	()	0	0	219,41
PHASE: CONSTRUCT	TION / RESPONSIBLE AGENCY	: MANAGED BY FDOT							
ACNR	0	0	7,139,906	0	()	0	0	7,139,90
DDR	0	0	1,944,864	0	()	0	0	1,944,86
DIH	0	0	35,700	0	(2	0	0	35,70
DS	922	0	0	0	()	U	0	92
LF SA	0	0	58,773 1,017,436	0	(J	0	0	58,77
	U	U		U	· ·	J	U	U	1,017,4
PHASE: ENVIRONME LF	NTAL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT 75,000	0	0	,	n	0	0	75,0
OTAL 447127 1	1,290,478	153,562	10,196,679	0	,	, 1	0	0	11,640,7
				0			0	0	
TOTAL PROJECT:	1,290,478	153,562	10,196,679	Ü	,	J	U	U	11,640,7

DISTRICT:02 ROADWAY ID:72292000			COUNTY: DU PROJ	MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE - PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	7,163	0	0	0	0	Q	n	7,163
SA	134,785	0	Ō	Ō	Ô	Ō	0	134,785
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
ACNR	4,008,616	0	0	0	0	0	0	4,008,616
DDR	771,285	0	0	0	0	0	0	771,285
DIH	87	93,106	0	0	0	0	0	93,193
DS	2,075,255	79,294	0	0	0	0	0	2,154,549
SA	328,484	75,180	0	0	0	0	0	403,664
TOTAL 447128 1	7,325,675	247,580	0	0	0	0	0	7,573,255
TOTAL PROJECT:	7,325,675	247,580	0	0	0	0	0	7,573,255

PROJECT DESCRIPTION: SR202 (JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRA1A

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT -----

HIGHWAYS

ITEM NUMBER:447129 1 DISTRICT:02 ROADWAY ID:72295000

PROJECT DESCRIPTION: SR208 (WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE COUNTY: DUVAL

PROJECT LENGTH: .800MI

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

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FUND CODE	LESS THAN 2025	2025 2	026 2027	20	28	Ti	REATER HAN D29	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	91,981	0	0	0	0	0	0	91,981
DIH	5,483	0	0	0	0	0	ñ	5,483
DS	20,746	0	0	Ö	0	o o	o o	20,746
SA	377,602	0	0	0	Ō	Ö	0	377,602
PHASE: RAILROAD & DDR PHASE: CONSTRUCT	18,051 ION / RESPONSIBLE AGE	IBLE AGENCY: MANAGED B 0 NCY: MANAGED BY FDOT	0	0	0	0	0	18,051
DDR	337,249	0	0	0	0	0	0	337,249
DIH	0	9,000	0	0	0	0	Ö	9,000
DS	4,673	0	0	0	0	0	0	4,673
LF	11,583	0	0	0	0	0	Ō	11,583
RED	2,296,546	0	0	0	0	Ō	Ö	2,296,546
SA	256,892	273,166	0	0	Ō	Ō	Ö	530,058
TOTAL 447129 1	3,420,806	282,166	0	0	0	0	0	3,702,972
TOTAL PROJECT:	3,420,806	282,166	0	0	0	0	0	3,702,972

ITEM NUM	BER:447149	1
DISTRICT	:02	
ROADWAY	ID:72292000)

PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD COUNTY:DUVAL

PROJECT LENGTH: .707MI

NON-SIS TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

				0.01 22.01	7.44		THIND IN	TOI/ IMPROVED)	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
		PONSIBLE AGENCY: MA							
DDR	178	0	0	0		0	0	0	17
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT						
LF	3,276,800	0	0	0		0	0	0	3,276,80
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
ACSA	209,516	0	0	0		0	0	0	209,5
DS	58,475	0	0	0		0	0	0	58,47
LF	336,308	0	0	0		0	0	Õ	336,30
SA	25,056	36,200	0	0		0	0	Ō	61,25
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FI	оот						
ACNP	1,106,734	0	0	0		Λ	0	0	1,106,73
ACSU	943,138	0	0	n		n	0	0	943,13
CM	521,487	0	0	0		Û	0	0	521,48
DDR	1,976,146	0	ō	0		Ô	Ô	0	1,976,14
DS	95,660	0	0	0		0	ñ	n	95,66
GFSA	30,192	0	0	Ö		0	Ô	ñ	30,19
GFSU	1,856,344	0	0	0		0	o o	0	1,856,34
NHPP	5,249,861	0	0	0		0	Ô	0	5,249,86
SA	262,477	81,858	0	0		Ö	ō	Ô	344,33
SU	2,981,381	20,926	0	0		0	0	ō	3,002,30
TRIP	2,588,637	0	0	0		0	0	0	2,588,63
TRWR	2,430,246	0	0	0		0	0	Ō	2,430,24
TAL 447149 1	23,948,636	138,984	0	0		0	0	0	24,087,62
TAL PROJECT:	23,948,636	138,984	0	0		n	n	0	24,087,62

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

0

22,407,356

MBRMPOTP

HIGHWAYS

DISTRICT: 02			COUNTY: DUV	FROM SR103(LANE 2 AL ECT LENGTH: 1.255		VENCE		WORK:RESURFACING	*NON-SIS*
ROADWAY ID:72120000			PROG	CI LENGIH: 1.255	dT.		LIAN	,	ADDED: 2/ 2/ 0
TIME	LESS THAN							GREATER THAN	ALL
FUND CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
					, , , , , , , , , , , , , , , , , , , ,				
	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0		0	0	19,368
ACSA	19,368 467,937	0	0	0	0		0	0	467,937
DDR DIH	18,769	59,855	0	ő	Ö		ő	Ö	78,624
DS	161,833	33,033	ō	0	0		Ō	Ō	161,833
SA	251,777	0	0	0	0		0	0	251,777
	& UTILITIES / RESPONS		D BY FDOT	0	0		0	0	977,668
LF	0	977,668		U	U		U	O	377,000
	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDC 3,054,306	T(0	0		0	0	3,054,306
DDR DIH	0	13,484	Ö	0	ő		ő	0	13,484
DIH	855	13,404	ő	0	ő		ŏ	ŏ	855
LF	0	10,348	Ö	Ö	ō		ŏ	Ō	10,348
SA	0	1,228,357	0	0	0		0	0	1,228,357
TOTAL 447212 2	920,539	5,344,018	0	0	0		0	0	6,264,557
TOTAL PROJECT:	920,539	5,344,018	0	0	0		0	0	6,264,557
ITEM NUMBER:447225 1 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION:	COUNTY: DUV		MI			WORK:INTERSECTION NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		THAN 2029	ALL YEARS
CODE									
PHASE: RIGHT OF			TC						
PHASE: RIGHT OF DDR	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDC		0	0		0	0	13,269
	WAY / RESPONSIBLE AG 0 85	EENCY: MANAGED BY FDC 13,269 14,915	0 0	0	0		Ō	0 0	13,269 15,000
DDR	WAY / RESPONSIBLE AG 0 85 4,259	EENCY: MANAGED BY FDC 13,269 14,915 0	0 0 0	0	0		0	0 0 0	13,269 15,000 4,259
DDR DIH	WAY / RESPONSIBLE AG 0 85 4,259 4,344	ENCY: MANAGED BY FD0 13,269 14,915 0 28,184	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0 0	13,269 15,000 4,259 32,528
DDR DIH DS	WAY / RESPONSIBLE AG 0 85 4,259	EENCY: MANAGED BY FDC 13,269 14,915 0	0 0 0	0	0		0	0 0 0	13,269 15,000 4,259
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT:	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344	EENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184	0 0 0 0	0 0 0	0 0 0	DDESCMAV	0 0 0	0 0 0 0	13,269 15,000 4,259 32,528 32,528
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344	ENCY: MANAGED BY FD0 13,269 14,915 0 28,184	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 SR23 (FIRST COAST EX	PRESSWAY)	0 0 0 0	0 0 0 0 0	13,269 15,000 4,259 32,528 32,528 *SIS*
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344	EENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 SR23 (FIRST COAST EX	PRESSWAY)	0 0 0 0	0 0 0 0	13,269 15,000 4,259 32,528 32,528 *SIS*
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344	EENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 SR23 (FIRST COAST EX	PRESSWAY)	0 0 0 0	0 0 0 0 0 0 WORK: RESURFACING NES EXIST/IMPROVED/	13,269 15,000 4,259 32,528 32,528 *SIS*
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344	EENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 SR23 (FIRST COAST EX	PRESSWAY) 2029	0 0 0 0	0 0 0 0 0 0 WORK: RESURFACING NES EXIST/IMPROVED/	13,269 15,000 4,259 32,528 32,528 *SIS*
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344	ENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION	:I-10(SR8) FROM NASS COUNTY:DUV PROJ	AU COUNTY LINE TO AL ECT LENGTH: 8.875	SR23(FIRST COAST EX		0 0 0 0	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN	13,269 15,000 4,259 32,528 32,528 *SIS* /ADDED: 4/ 4/ 0
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINA	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 LESS THAN 2025 ARY ENGINEERING / RES	ENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION	:I-10(SR8) FROM NASS COUNTY:DUV PROJ	AU COUNTY LINE TO AL ECT LENGTH: 8.875	SR23(FIRST COAST EX		0 0 0 0	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN	13,269 15,000 4,259 32,528 32,528 *SIS* /ADDED: 4/ 4/ 0
DDR DIH DS DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINA DIH	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 LESS THAN 2025 ARY ENGINEERING / RES 440	EENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION 2025 POONSIBLE AGENCY: MAI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AU COUNTY LINE TO AL ECT LENGTH: 8.875	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2029	13,269 15,000 4,259 32,528 32,528 *SIS* /ADDED: 4/ 4/ 0
DDR DIH DS DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER:447559 1 DISTRICT:02 ROADWAY ID:72270000 FUND CODE PHASE: PRELIMINA	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 LESS THAN 2025 ARY ENGINEERING / RES	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MANAGED BY FDC 13,269 14,915 0 28,184 28,184	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AU COUNTY LINE TO AL ECT LENGTH: 8.875	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TYPE OF LAI	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2029	13,269 15,000 4,259 32,528 32,528 *SIS* /ADDED: 4/ 4/ 0
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER: 447559 1 DISTRICT: 02 ROADWAY ID: 72270000 FUND CODE PHASE: PRELIMINA DIH DS NHPP PHASE: CONSTRUCT	WAY / RESPONSIBLE AG	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MANAGED BY FDG 28,184 28,184 PROJECT DESCRIPTION 0 0 0 0 0 0 0 EENCY: MANAGED BY FDG	2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AU COUNTY LINE TO AL ECT LENGTH: 8.875	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TYPE OF LAI	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2029	13,269 15,000 4,259 32,528 32,528 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 440 23,059 1,406,368
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER: 447559 1 DISTRICT: 02 ROADWAY ID: 72270000 FUND CODE PHASE: PRELIMINA DIH DS NHPP PHASE: CONSTRUCT ACNP	WAY / RESPONSIBLE AG	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MANAGED BY FDG 28,184 28,184 PROJECT DESCRIPTION 389,053	2026 NAGED BY FDOT O O O O O O O O O O O O	AU COUNTY LINE TO AL ECT LENGTH: 8.875	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 TYPE OF LAI	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2029	13,269 15,000 4,259 32,528 32,528 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 23,055 1,406,368
DDR DIH DS DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER: 447559 1 DISTRICT: 02 ROADWAY ID: 72270000 FUND CODE PHASE: PRELIMINA DS NHPP PHASE: CONSTRUCT ACNP DS	WAY / RESPONSIBLE AG 0 85 4,259 4,344 4,344 4,344 LESS THAN 2025 ARY ENGINEERING / RES 23,059 1,406,368 18,668,368 1,753,068	EENCY: MANAGED BY FDO 13,269 14,915 0 28,184 28,184 PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI 0 0 0 0 8ENCY: MANAGED BY FDO 389,053 167,000	2026 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AU COUNTY LINE TO AL ECT LENGTH: 8.875	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 TYPE OF LAI	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2029 0 0 0 0	13,269 15,000 4,259 32,528 32,528 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 23,059 1,406,368
DDR DIH DS TOTAL 447225 1 TOTAL PROJECT: ITEM NUMBER: 447559 1 DISTRICT: 02 ROADWAY ID: 72270000 FUND CODE PHASE: PRELIMINA DIH DS NHPP PHASE: CONSTRUCT ACNP	WAY / RESPONSIBLE AG	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MANAGED BY FDG 28,184 28,184 PROJECT DESCRIPTION 389,053	2026 NAGED BY FDOT O O O O O O O O O O O O	AU COUNTY LINE TO AL ECT LENGTH: 8.875	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 TYPE OF LAI	WORK: RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2029	13,269 15,000 4,259 32,528 32,528 *SIS* /ADDED: 4/ 4/ 0

0

0

0

556,053

21,851,303

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

_____ HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

ITEM NUMBER:447629 1 PROJECT DESCRIPTION:SR10(US90) BEAVER STREET @ N JEFFERSON STREET DISTRICT:02 COUNTY: DUVAL

TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:72010000 PROJECT LENGTH: .100MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 TESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,978 2,022 n 0 0 5,000 2,978 TOTAL 447629 1 2,022 n ٥ 5,000 PROJECT DESCRIPTION: SRA1A (SR105) HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET ITEM NUMBER:447629 5 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK ROADWAY ID: 72260000 PROJECT LENGTH: ODSMIT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,001 DIH 0 0 0 0 0 0 1,001 TOTAL 447629 5 1,001 0 0 0 0 0 1,001 TOTAL PROJECT: 2,978 3.023 ٥ n 0 0 0 6,001 ITEM NUMBER: 452603 1 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MAYPORT - EMERGENCY REPAIR *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:72240000 PROJECT LENGTH: .770MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 7.432 0 O 0 0 7,432 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 269.536 269,536 Λ 0 0 O 539,072 TOTAL 452603 1 269.536 276,968 0 n 546,504 ITEM NUMBER: 452603 2 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR *NON-SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:72240000 PROJECT LENGTH: .093MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 285,695 13,900 0 0 0 0 0 299,595 DER 60,961 5,117 0 Ω 0 0 0 66.078 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 1,434 0 0 0 1,434 DER 0 271 0 271 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 1,283,537 0 0 Λ Ω 0 1,283,537 DER 0 283.089 0 Ω 0 n ٥ 283,089 TOTAL 452603 2 346,656 1,587,348 0 0 0 0 1,934,004 TOTAL PROJECT: 616,192 1,864,316 0 0 0 0 0 2,480,508

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS _____

ITEM NUMBER:435470 1 DISTRICT:02 ROADWAY ID:74160000		PROJECT DESCRIPTION:	COUNTY: N						WORK:LANDSCAPING	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	r ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT							
DDR DS	14,212 1,706	0 0	0		0		0	0	0	,
		GENCY: MANAGED BY FDC								
DDR DIH	1,156,605 13,458	0 2,188	0		0		0	0	0	-11
DS	690	0	ő)	Ö		Ö	ő	Č	
TOTAL 435470 1	1,186,671	2,188	O	1	0		0	0	C	1,188,859
TOTAL PROJECT:	1,186,671	2,188	0)	0		0	0	C	1,188,859
ITEM NUMBER:437335 1 DISTRICT:02 ROADWAY ID:74530000		PROJECT DESCRIPTION:	COUNTY: N						WORK:BIKE PATH/I	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
						-				
TALU	ENGINEERING / RES 3,722	SPONSIBLE AGENCY: MAN 998	NAGED BY FDOT)	0		0	0	·	4,720
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY NASSAU CO	OUNTY BOARD O	F COUNTY	2				
TALT	305,240	0	C		0		0	0	C	
TALU	106	0	C)	0		0	0	C	106
PHASE: CONSTRUCTION TALT	ON / RESPONSIBLE AG 7,174	GENCY: MANAGED BY FDC 7,063	TC C)	0		0	0	C	14,237
PHASE: CONSTRUCTION	ON / RESPONSTBLE AG	GENCY: MANAGED BY NAS	SAU COUNTY BOARD	OF COUNTY C						
GRTR	1,950,002	0	C)	0		0	0	C	-,,
TALT	597,841	0	0		0		0	0	0	,
TALU TOTAL 437335 1	680,783 3,544,868	8,061	0		0		0	0		****
TOTAL PROJECT:	3,544,868	8,061	Ċ		ō		0	0	Č	
ITEM NUMBER:437337 2 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION:	COUNTY: N						WORK:BIKE PATH/I	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY NAS	SSAU COUNTY BOARD	OF COUNTY C			<u></u>			
TLWR	1,353,873	55,889	C)	0		0	0	(_/_05//02
TOTAL 437337 2	1,353,873	55,889	0		0		0	0	0	-, -05, .02
TOTAL PROJECT:	1,353,873	55,889)	0		0	0	(1,409,762

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069
COUNTY:NASSAU
PROJECT LENGTH: .176MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
## · · · · · · · · · · · · · · · · · ·	-					****		
PHASE: P D &	E / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
NHBR	. 390,	860 (0	0	0	0	0	390,860
SA	56,	746	0	0	0	0	0	56,746
SABR	51,	745	0	0	0	0	0	51,745
PHASE: PRELI	MINARY ENGINEERING /	RESPONSIBLE AGENCY: N	MANAGED BY FDOT					
NHBR	. 467,	193 (0	0	0	0	0	467,193
SA	47,	762	0	0	0	0	0	47,762
PHASE: RIGHT	OF WAY / RESPONSIBL	E AGENCY: MANAGED BY E	DOT					
NHBR) 0	0	0	0	ρ	108,283
SA	37,		. 0	0	Ō	ō	0	37,615
PHASE: RAILR	OAD & UTILITIES / RE	SPONSIBLE AGENCY: MANA	GED BY FDOT					
DS	,	11 (ρ	0	0	n	11
LF	214,		0	n	n	n	ñ	224,290
NHBR				0	Ö	Ö	ő	20,383
PHASE: CONST	RUCTION / RESPONSIBL	E AGENCY: MANAGED BY E	DOT					
ACBR				0	0	n	n	5,219
ACSA) 0	0	Q	0	n	40,772
DS	321,		0	0	o o	0	Û	321,306
LF	246,) 0	0	o o	n n	n	246,908
NHBR			0	0	Ō	0	Ö	6,049,360
PHASE: ENVIR	ONMENTAL / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
NHBR		713		0	0	0	n	5,713
TOTAL 437407 1	8,062,		. 0	0	0	0	0	8,074,166
TOTAL PROJECT:	8,062,	900 11,266	0	0	0	0	0	8,074,166

ITEM NUMBER:437461 1 DISTRICT:02 ROADWAY ID:74020000		PROJECT DESCRIPTION	Т	*NON-SIS* D: 2/ 2/ 0					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	AL: YE:	L ARS
PHASE: P D & E / R)	ESPONSIBLE AGENCY:	· MANAGED BY FDOT							
DDR	478,365	0	0	C		0	0	n	478,365
DIH	45,902	157	0	C		ס	0	Ō	46,059
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	AGENCY: MANAGED BY F	TOOT						
DDR	11,321	0	0	С		0	0	0	11,321
TOTAL 437461 1	535,588	157	0	O		0	0	0	535,745
TOTAL PROJECT:	535,588	157	0	a		0	0	0	535,745

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS _____

PROJECT DESCRIPTION: SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 *SIS* ITEM NUMBER:441290 1 TYPE OF WORK:LANDSCAPING DISTRICT:02 COUNTY: NASSAU

ROADWAY ID:74060000			000111	PROJECT LEN	IGTH: 4.978	IMI			LA	NES EXIST/IMP	ROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT									
DDR	388,345	0		0	0		0	•	0		0	388,345
DIH	7,697	3,944		0	0		0		0		0	11,641
DS	129,908	0		0	0		0 .		0		0	129,908
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	TO									
DDR	2,973,291	0		0	0		0		0		0	2,973,291
DIH	8,068	38,938		0	0		0		0		0	47,006
DS	564,255	0		0	0		0		0		0	564,255
TOTAL 441290 1	4,071,564	42,882		0	0		0		0		0	4,114,446
ITEM NUMBER:441291 1 DISTRICT:02		PROJECT DESCRIPTION		Y:NASSAU			ROAD			WORK:LANDSCA		*SIS*
ROADWAY ID:74040000				PROJECT LEN	NGTH: 2.192	MI			LA	NES EXIST/IMP	ROVED/.	ADDED: 4/4/0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
DDR	475,345	0		0	0		0		0		0	475,345
DIH	6,341	7,152		0	0		0		0		0	13,493
DS	55,099	0		0	0		0		0		0	55,099
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT									
DIH	10	36,962		0	0		0		0		0	36,972
DS	2,719,424	24,179		0	0		0		0		0	2,743,603
TOTAL 441291 1	3,256,219	68,293		0	0		0		0		0	3,324,512
TOTAL PROJECT:	7,327,783	111,175		0	0		0		0		0	7,438,958
ITEM NUMBER:441241 1		PROJECT DESCRIPTION	-CTTRONA DRIVE	FROM- HICKOR	RY STREET TO)- BEECH STRE	TET					*NON-SIS*
DISTRICT:02				Y:NASSAU					TYPE OF	WORK:SIDEWAL	ιK	
ROADWAY ID:74900010				PROJECT LEN	NGTH: .526	5MI			LA	NES EXIST/IMP	PROVED/	ADDED: 2/ 2/ 0
	r nag									GREATER		
FUND	LESS THAN									THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
		DOMOTRE PORTON MA	MAGED BY EDOR									
PHASE: PRELIMINAL TALU	RY ENGINEERING / RES 927	SPONSIBLE AGENCY: MA 1,420	NAGED BY FDOT	0	0		0		0		0	2,347
TALO	321	1,420		0	J		Ŭ		ŭ		Ū	2/31/
	RY ENGINEERING / RES		naged by nassau			ł C			_		_	
TALU	75,085	0		0	0		0		0		0	75,085
DHASE - CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ									
TALT	5,713	1,929	•	0	0		0		0		0	7,642
	·											
	ION / RESPONSIBLE AG		SSAU COUNTY BOA				_		0		0	220 027
TALT	230,027	0		0	0		0		0		0	230,027 39,224
TALU	39,224 350,976	3,349		0	0		0		0		0	354,325
TOTAL 441241 1 TOTAL PROJECT:	350,976	3,349		0	0		0		0		0	354,325
TOTAL PROJECT:	350,976	3,349		J	U		3		J		v	334,323

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TOTAL 443984 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:441998 2 PROJECT DESCRIPTION: YULEE WEIGH STATION DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:74160000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 17,915 0 0 0 17,915 DS 4,658 0 ٥ ٥ n 0 Λ 4,658 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 11,510 30,570 0 ٥ n 0 0 42,080 DS 110,459 n 0 0 0 0 0 110,459 DWS 618.137 0 0 0 0 0 0 618,137 TOTAL 441998 2 762,679 30,570 0 0 793,249 ITEM NUMBER:441998 3 PROJECT DESCRIPTION: YULEE WEIGH STATION - LIGHTING AND ELECTRICAL *STS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:74160000 PROJECT LENGTH: 1.581MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,022 0 0 ٥ 0 0 0 7,022 DS 468 n n 0 0 0 468 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 5,017 202,933 0 0 0 0 0 207,950 DS 130,754 n Ω 0 0 0 0 130,754 DWS 1,561,835 0 0 0 0 Ω 1,561,835 TOTAL 441998 3 1,705,096 202,933 n 0 0 0 1,908,029 TOTAL PROJECT: 2,467,775 233,503 Λ n n 0 2,701,278 ITEM NUMBER:443984 1 PROJECT DESCRIPTION: SR5 (US17) RAILROAD CROSSING NO. 620800X *NON-SIS* DISTRICT-02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 404,084 0 0 0 0 0 0 404,084

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TOTAL 446043 1

TOTAL PROJECT:

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MERMPOTP

HIGHWAYS =============

NON-SIS PROJECT DESCRIPTION: CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F ITEM NUMBER: 443985 1 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .200MI ROADWAY ID:74600000 GREATER LESS THAN ALL THAN FUND YEARS 2027 2028 2029 2029 CODE 2025 2025 2026 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 225,694 225,694 RHH PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,000 163 837 0 SA 0 0 0 226,694 837 Ω 0 TOTAL 443985 1 225,857 0 0 226,694 837 0 0 TOTAL PROJECT: 225,857 *NON-SIS* PROJECT DESCRIPTION: SR15 (US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD ITEM NUMBER:445589 1 COUNTY: NASSAU TYPE OF WORK: LIGHTING DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 7.351MI ROADWAY ID:74030000 GREATER LESS THAN ALL FUND THAN YEARS 2028 2029 2029 2027 2025 2025 2026 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 132,968 0 0 ACSS 132,968 n 33,723 28,874 0 0 DIH 4,849 0 0 n 0 n 25,706 DS 25,706 0 0 0 408.184 ٥ 0 0 408,184 0 Λ 0 HSP PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 104,768 0 ACSS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,001 DIH 72 929 0 706,350 0 ٥ 0 0 TOTAL 445589 1 571,779 134,571 706,350 n 571.779 134,571 0 ٥ 0 0 TOTAL PROJECT: PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE *SIS* ITEM NUMBER: 446043 1 TYPE OF WORK: RESURFACING COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: .676MI ROADWAY ID: 74170000 GREATER LESS THAN ALL THAN FUND 2027 2028 2029 2029 YEARS 2025 2026 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,726 0 0 0 1,726 0 DS 0 200,304 0 0 0 NHPP 200,304 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,353,277 968,996 384,281 D 0 0 0 ACNP 0 0 0 2,117 2,117 0 0 DIH 0 616,652

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 447364 3 PROJECT DESCRIPTION: SR5 (US17) AT WILLIAM BURGESS BLVD *NON-SIS* DISTRICT:02 COUNTY : NASSAII TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID: 74020000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 21,500 0 0 ٥ 21,500 SA 0 31,000 0 0 n Ω Ð 31,000 SU 0 1,770,000 635,106 Ω 0 0 0 2,405,106 TOTAL 447364 3 0 1,801,000 656,606 n 0 0 0 2,457,606 TOTAL PROJECT: 0 1,801,000 656,606 n 0 ۵ 0 2,457,606 ITEM NUMBER: 447629 9 PROJECT DESCRIPTION: SR15 (US1) AT AGRICULTURAL STATION *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: GUARDRAIL ROADWAY ID:74030000 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 Λ 0 0 0 1,500 TOTAL 447629 9 0 1,500 0 0 n 0 n 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER: 447915 2 PROJECT DESCRIPTION: SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 254,421 0 0 n 254,421 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 179 821 0 0 0 0 0 1.000 TOTAL 447915 2 254,600 821 0 0 255,421 ITEM NUMBER:447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74000035 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 288.631 0 0 0 0 288,631 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 254 1,246 Ω 0 0 0 0 1,500 TOTAL 447915 4 288.885 1,246 n ۵ 0 0 0 290,131 TOTAL PROJECT: 543,485 2,067 0 0 0 0 0 545,552

ITEM NUMBER:210221 6

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR16 FROM SR13 TO CR16A

TYPE OF WORK: RESURFACING COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.677MI ROADWAY ID:78060000 GREATER LESS THAN ALL FUND MAHT 2027 2028 2029 2029 YEARS 2025 2026 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 422,137 0 2,775 0 O ACSA 419,362 25,587 25.587 0 0 Ω 0 0 DIH 0 0 0 5,890 0 0 5,890 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,369,223 0 1,369,223 ٥ ACNR 0 335,697 0 0 0 0 335,697 DDR 0 0 0 0 12,716 Ω DIH 0 0 12,716 n 184,695 184,695 ٥ 0 0 0 ŞA ٥ 0 2,355,945 0 28,362 1,902,331 TOTAL 210221 6 425,252 PROJECT DESCRIPTION: HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS *SIS* ITEM NUMBER:210221 7 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY:ST. JOHNS DISTRICT:02 PROJECT LENGTH: .140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:78060000 GREATER LESS THAN ALL FUND THAN YEARS 2026 2027 2028 2029 2029 2025 CODE 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,620 1,620 ER23 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 84,928 0 84,928 O 86,548 84,928 1,620 0 0 0 0 0 TOTAL 210221 7 2,442,493 TOTAL PROJECT: 510,180 29,982 1,902,331 0 0 0 0 *NON-SIS* PROJECT DESCRIPTION: SR13 FROM SR16 TO RAFTER TAIL LANE TTEM NUMBER: 210223 8

DISTRICT:02 ROADWAY ID:78070000		ricoller Biberti 110x	COUNTY:ST. PROJ	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT			\		
ACSA	55,194	93,308	0	0	0	0	0	148,502
DDR	615,982	0	0	0	0	0	0	615,982
DIH	855	48,670	0	0	0	0	0	49,525
DS	20,819	0	0	0	0	0	0	20,819
SA	163,415	0	0	0	0	0	0	163,415
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACNR	. 0	531,908	0	0	0	0	0	531,908
DDR	0	2,723,984	0	0	0	0	0	2,723,984
DIH	0	8,281	0	0	0	0	0	8,281
DS	1,336	3,275,857	0	0	0	0	0	3,277,193
SA	-,0	478,276	0	0	0	0	0	478,276
TOTAL 210223 8	857,601	7,160,284	0	0	0	0	0	8,017,885
TOTAL PROJECT:	857,601	7,160,284	0	0	0	0	0	8,017,885

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ______

HIGHWAYS _____

ITEM NUMBER:210230 2 DISTRICT:02 ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 COUNTY:ST. JOHNS

PROJECT LENGTH: 4.070MI

TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT	_					
DIH	13,958	0	0	0	0	0	0	13,95
LF	359,746	0	0	0	0	0	0	359,74
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ARPA	8,000,000	0	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	0	O.	188,74
DIH	248,676	51,074	0	0	0	0	o o	299,75
DS	1,165,558	. 0	0	0	Ō	0	0	1,165,55
LF	1,286,834	0	0	0	0	0	n	1,286,83
TRIP	254,823	0	0	0	0	Ō	Ö	254,82
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDC	orr					
BNDS	197,388	n n	0	0	0	0	0	197,38
DDR	5,506,664	13,314	248,024	0	0	0	U	
DIH	358,628	13,314	240,024	0	0	0	U	5,768,00
DS	4,058,109	10,921	78,295	0	0	0	U	358,62
EB	698,407	10,521	70,293	0	0	0	U	4,147,32
GFSU	34,370	20,630	0	0	U	0	U	698,40
HPP	5,309,058	20,630	0	0	0	0	U	55,00
LF	150	0	0	0	U	Ü	U	5,309,05
REPE	398,324	U	0	0	U	Ü	0	15
SA		10 400	0	0	U	0	0	398,32
SU	822,485	10,400	0	U	U	0	0	832,88
	6,852,200	U	U	0	Ō	0	0	6,852,20
TRIP	436,802	- U	0	O .	Ō	0	0	436,80
TRWR	2,692,222	55,000	125,623	0	0	0	0	2,872,84
PHASE: CONSTRUCT		ENCY: MANAGED BY FDC	T					
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	тот					
DDR	10,553	0	0	0	0	0	0	10,55
TAL 210230 2	38,893,743	161,339	451,942	0	ŏ	•	0	
TAL PROJECT:	38,893,743			0	0	U	U	39,507,02
TWD PROOPCT:	30,093,/43	161,339	451,942	0	0	0	0	39,507,024

ITEM NUMBER:210269 4 PROJECT DESCRIPTION: SR5 (US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78010000 PROJECT LENGTH: 4.186MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DITAGE DDELTMINI	ADV ENGINEERING / DOOR	010 TD T 7 GD1G1	ACTO DI TOCO					
	ARY ENGINEERING / RESP		AGED BY FDOT					
ACSA	362,413	238,162	0	0	0	0	0	600,575
DDR	771,730	0	0	0	0	0	0	771,730
DIH	679	67,827	0	0	0	0	Ď	68,506
DS	350,661	0	0	0	0	ō	ō	350,661
PHASE: CONSTRUCT	rion / responsible age	NCY: MANAGED BY FDC	T					
ACNR	0	7,286,070	0	n	0	0	0	7,286,070
DDR	0	3,177,921	ñ	0	Õ	0	0	
DIH	n	88,056	0	0	0	0	0	3,177,921
DS	0		0	0	Ū	U	0	88,056
	U	3,732,503	U	0	0	0	0	3,732,503
SA	0	174,482	0	0	0	0	0	174,482
TOTAL 210269 4	1,485,483	14,765,021	0	0	0	0	0	16,250,504
TOTAL PROJECT:	1,485,483	14,765,021	0	0	0	0	0	16,250,504

TOTAL PROJECT:

NORTH FLORIDA TPO OFFICE OF WORK PROGRAMMENT RE-

25,164

2,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000	i .	PROJECT DESCRIPTION:	COUNTY	E SRA1A @ MARII :ST. JOHNS PROJECT LENGTH					WORK:EMERGENCY ONES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCT		GENCY: MANAGED BY FDO	TC							
ACER	0	47,894		0	0	0		0	0	47,894
	EOUS / RESPONSIBLE 3	AGENCY: MANAGED BY FI	TOC	0	0	0		0	0	00 105
ACER	=	88,195		-	_	-		_	-	88,195
TOTAL 210452 6	0	136,089		0	0	0		0	0	,
TOTAL PROJECT:	0	136,089	- unanvers	0	0	0		0	0	136,089
ITEM NUMBER:422938 8 DISTRICT:02 ROADWAY ID:78293000	3	PROJECT DESCRIPTION	COUNTY	T XWAY) FROM EXT. JOHNS PROJECT LENGTH			16A SPUR		WORK:NEW ROAD CO	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
			•••							
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT							
ACNP	66,163	128,822		0	0	0		0	0	194,985
DDR	61,033	0		0	0	0		0	0	,
DS	144,847	0		0	0	0		0	O	
NHPP	36,813	0		0	0	0		0	O	
PKYI	4,889	0		0	0	0		0	C	4,889
		NSIBLE AGENCY: MANAG	ED BY FDOT		_	•				
ACNP	779,475			0	0	0		0	0	,,
DI LF	1,000,000			0 0	0	0 0		0	0	
DITAGE GONOMOTICE	STON / DECDONOTED A	GENCY: MANAGED BY FDO	∩m·							
ACNP	TION / RESPONSIBLE A		J1	n	0	0		0	n	35,264,359
DI	0			0	0	3,960,000		0	0	00,001,000
DI	5,144			0	0	3,900,000		0	0	
GMR	3,144	_		0	ñ	Ö		ő	ā	
LF	0	6,375		0	0	ŏ		0	Č	
PKBD	0			0	0	0		0	C	
PKYI	5,821	79,233,000		0	0	0		0	C	
TOTAL 422938 8	2,104,185			0	0	3,960,000		0	0	
				-	0			0	0	
TOTAL PROJECT:	2,104,185	377,338,950		0		3,960,000				383,403,135
ITEM NUMBER:427109 1 DISTRICT:02 ROADWAY ID:78001000	L	PROJECT DESCRIPTION	COUNTY	ANA ROAD TO: D C:ST. JOHNS PROJECT LENGTH					' WORK:SPECIAL SUR	
	LESS								GREATER	
FUND	THAN	2025	2026	2027		2020	2020		THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
DILLOGE DESCRIPTION	NOV ENCINEDITAC / PE	SPONSIBLE AGENCY: MAI	שר שר מים מים מים מים							
PHASE: PRELIMINA DDR	ARY ENGINEERING / RE 25,164	SPONSIBLE AGENCI: MAI	NAGED DI FDOI	0	0	0		0	C	25,164
DIH	23,101	2,000		ō	ŏ	0		ō	ā	
TOTAL 427109 1	25,164	•		0	ō	0		ō	Č	,
TOTAL PROJECT:	25,164	2,000		0	0	ő		0		,

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27,164

NORTH FLORIDA TPO OFFICE O

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

TIME RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

DISTRICT:02 ROADWAY ID:78010027		PROJECT DESCRIPTION:	COUNTY:ST	. JOHNS	o: CHARLO .571MI	TIE SI		F WORK:DRAINAGE IMPR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	20	28	2029	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:	- MANTACED DIE EDOE					mater	**************************************	
DDR	427,100		0		0	0	0	0	427,100
DIH	19,307		0		0	Ō	0	Ō	19,307
DS	28,309	0	0		0	0	0	0	28,309
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY FDOT						
DDR	893	0	0		0	0	0	0	893
DIH	106,135		0		0	0	0	0	111,264
PROT	2,248,837		0		0	0	0	0	2,248,837
SA	4,000	0	0		0	0	0	0	4,000
PHASE: RIGHT OF	WAY / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T						
ACSA	5,875	35,640	0		0	0	0	0	41,515
DS	8,360	0	0		0	0	Ō	0	8,360
SA	0	16,020	0		0	0	0	0	16,020
DUNCE - CONCEDITOR	TON / DECDONGIBLE N	GENCY: MANAGED BY FDO	λm.						
ACPR	O JUDIENOSCAN (NOI		45,504,189		0	0	0	0	45 504 300
11021	Ü	J	43,304,103		Ü	U	U	0	45,504,189
		AGENCY: MANAGED BY FI							
SA	43,191		0		0	0	0	0	43,191
TOTAL 428271 2 TOTAL PROJECT:	2,892,007 2,892,007		45,504,189 45,504,189		0	0	0	0	48,452,985
ITEM NUMBER:428306 2 DISTRICT:02 ROADWAY ID:78080000		PROJECT DESCRIPTION:	COUNTY:ST	. JOHNS				F WORK:BRIDGE-REPAIR	*SIS*
			1100	JECT LENGTH:	.089MI		I.	ANES EXIST/IMPROVED/	
	TESS		1100	JECT LENGTH:	.089MI		L	·	
FUND CODE	LESS THAN 2025	2025	2026	JECT LENGTH:	.089MI 20	28	L 2029	ANES EXIST/IMPROVED/ GREATER THAN 2029	
CODE	THAN 2025	GENCY: MANAGED BY FDO	2026			28		GREATER THAN	ADDED: 3/3/0
CODE —— PHASE: CONSTRUCT DIH	THAN 2025 ION / RESPONSIBLE AG 10,763	GENCY: MANAGED BY FDO	2026 		20		2029	GREATER THAN 2029	ADDED: 3/ 3/ 0 ALL YEARS
CODE PHASE: CONSTRUCT DIH PHASE: MISCELLAN BRRP	THAN 2025 ION / RESPONSIBLE AG 10,763 EOUS / RESPONSIBLE F 55,295	GENCY: MANAGED BY FDC 39,237 AGENCY: MANAGED BY FI	2026 		20		2029	GREATER THAN 2029	ADDED: 3/ 3/ 0 ALL YEARS 50,000
CODE PHASE: CONSTRUCT DIH PHASE: MISCELLAN BRRP RBRP	THAN 2025 ION / RESPONSIBLE ACT 10,763 EOUS / RESPONSIBLE F 55,295 1,100,000	GENCY: MANAGED BY FDC 39,237 AGENCY: MANAGED BY FI 0	2026 DT 0 DOT 0		0	0	2029	GREATER THAN 2029	ADDED: 3/ 3/ 0 ALL YEARS 50,000
CODE PHASE: CONSTRUCT DIH PHASE: MISCELLAN BRRP RBRP TOTAL 428306 2	THAN 2025 ION / RESPONSIBLE AC 10,763 EOUS / RESPONSIBLE 7 55,295 1,100,000 1,166,058	GENCY: MANAGED BY FDC 39,237 AGENCY: MANAGED BY FI 0 0 39,237	2026 		0 0 0 0	0	0 0	GREATER THAN 2029 0	ADDED: 3/ 3/ 0 ALL YEARS
CODE PHASE: CONSTRUCT DIH PHASE: MISCELLAN BRRP RBRP	THAN 2025 ION / RESPONSIBLE ACT 10,763 EOUS / RESPONSIBLE F 55,295 1,100,000	GENCY: MANAGED BY FDC 39,237 AGENCY: MANAGED BY FI 0 0 39,237	2026 DT 0 DOT 0		0 0 0	0 0	0 0	GREATER THAN 2029 0	ADDED: 3/ 3/ 0 ALL YEARS 50,000 1,100,000 1,205,299
CODE PHASE: CONSTRUCT DIH PHASE: MISCELLAN BRRP RBRP TOTAL 428306 2	THAN 2025 ION / RESPONSIBLE AC 10,763 EOUS / RESPONSIBLE F 55,295 1,100,000 1,166,058 1,166,058	GENCY: MANAGED BY FDC 39,237 AGENCY: MANAGED BY FI 0 0 39,237	2026 OT OOT OOO SR16 AT RR CROSSING COUNTY:ST	2027 	0 0 0 0 0	0 0 0 0 0 0	2029 0 0 0 0 0	GREATER THAN 2029 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 50,000 1,100,000 1,205,299 1,205,299 *NON-SIS*

DS

26,870

0

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0

0

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26,870

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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MBRMPOTP

HIGHWAYS ______ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 5,000 n n 0 0 0 5,000 131,000 5.000 ٥ Ω 0 Ω n TOTAL 428801 2 136,000 5,000 ٥ 0 TOTAL PROJECT: 131,000 Ω n 0 136,000 ITEM NUMBER:430396 1 PROJECT DESCRIPTION: SR206 FROM: MATANZAS RIVER TO: SRA1A *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 78090000 .267MI LESS GREATER THAN FUND THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,833 0 n 0 0 0 2,833 2,701 0 Ω 0 ٥ 2,701 DIH 2,833 2,701 0 0 0 0 0 5,534 TOTAL 430396 1 TOTAL PROJECT: 2,833 2,701 0 0 0 0 Ω 5,534 PROJECT DESCRIPTION: SR5A(KING ST) FROM SRA1A(AVENIDA MENENDEZ) TO BAYWALL *NON-SIS* ITEM NUMBER: 430897 1 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: DRAINAGE IMPROVEMENTS PROJECT LENGTH: 042MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 78010027 LESS GREATER THAN AT.T. FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,320,136 0 0 0 0 0 ٥ 1,320,136 0 0 0 0 0 0 168,158 DIH 168,158 n 0 0 1,174,876 DS 1,174,876 0 0 0 LF 263,380 0 0 0 0 0 0 263,380 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 38,956 0 0 0 47,660 אממ 8,704 DIH 69,324 20,686 Ω 0 ٥ 0 0 90,010 84,274 22,098 106,372 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,696,137 ٥ Ω 0 0 Λ 0 4,696,137 DIH 98,588 5,329 0 0 0 103,917 0 0 0 337,622 337,622 ٥ Ω DS n PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Λ O 0 439,931 0 0 439,931 ٥ DS 112,465 0 0 0 0 0 112,465 TOTAL 430897 1 8,773,595 87,069 0 0 0 0 0 8,860,664 TOTAL PROJECT: 8,773,595 87,069 0 0 0 0 0 8,860,664 PROJECT DESCRIPTION: SRA1A HOSPITAL CREEK BR NO 780071 *NON-STS* ITEM NUMBER: 432048 1 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .050MT ROADWAY ID: 78030000 LESS GREATER FUND THAN THAN ALL2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 240,588 0 0 0 0 0 0 240,588 0 0 0 0 DIH 29.495 n Ω 29.495

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

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MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

				HIGHWAYS						•
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	OT							
BRRP	1,578,391	0		0	0	0		0	0	1,578,391
DIH DS	61,959	3,086		0	0	0		0	0	65,045
FOTAL 432048 1	14,763 1,952,066	3 005		0	0 0	0		0	0	14,763
FOTAL PROJECT:	1,952,066	3,086 3,086		0	0	0		0	0	1,955,152 1,955,152
	2,552,000	3,000								1,955,152
ITEM NUMBER:432448 1 DISTRICT:02 ROADWAY ID:78051000		PROJECT DESCRIPTION		D 207 E CURVE TO TY:ST. JOHNS PROJECT LENGTH			TY	PE OF WORK:LAND		*SIS*
	LESS							GREATER		<i></i>
FUND CODE	THAN 2025	2025	2026	2027	2028		2029	THAN 2029		ALL YEARS
	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	94,891	0		0	0	0		0	0	94,891
DIH	15,404	0		0	0	0		0	0	15,404
DS	8,416	0		0	0	0		0	0	8,416
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 289,685	ENCY: MANAGED BY FD 0	O.I.	0	0	0		n	0	200 605
DIH	10,015	63,250		0	0	0		0	0	289,685 73,265
DS	3,082	0		Ö	0	ő		0	0	3,082
TOTAL 432448 1	421,493	63,250		0	0	0		0	0	484,743
OTAL PROJECT:	421,493	63,250		0	0	0		0	0	484,743
FUND	LESS THAN							GREATER THAN		ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
	Y ENGINEERING / RES		NAGED BY FDOT	_						
DIH DS	20,966 1,519	0		0 0	0 0	0 0		0	0	20,966 1,519
PHASE: CONSTRUCTION		ENCY: MANAGED BY FD	OT							
BRRP DIH	3,827,059 82,088	0 24,052		0	0	0		0	0	3,827,059
DS	18,369	24,052		0	0	0		0	0	106,140
TOTAL 433842 1	3,950,001	24,052		Ö	o o	0		0	. 0	18,369 3,974,05 3
OTAL PROJECT:	3,950,001	24,052		ō	0	ő		ō	0	3,974,053
TEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000		PROJECT DESCRIPTION		STER CREEK BRIDG FY:ST. JOHNS PROJECT LENGTH			TY	PE OF WORK:REPL LANES EXIST/		*NON-SIS* EN BR CULVERT DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
BRP	339,026	O O		0	0	0		0	0	339,026
DIH	40,818	Ō		Ö	ŏ	ő		0	0	40,818
DS	869	Ō		ō	Ö	ŏ		Õ	ŏ	869
									-	302
	Y ENGINEERING / RES		NAGED BY FDOT		•	_		_		
BRP DS	218,467 212,879	0		0	0	0		0	0	218,467
בעע	212,0/9	U		U	0	0		0	0	212,879

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6,131,009

8,404,716

8,404,716

82,562

90,716

90,716

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP

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			HIGHWAYS					
			========	======				
PHASE: RAILROAD & UT	TILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
DS	6,817	0	0	0	0	0	0	6,817
NHBR	20,010	0	0	0	0	0	0	20,010
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	0	8,000	0	0	0	0	0	8,000
BNBR	786,600	0	0	0	0	0	0	786,600
DDR	93,865	154	0	0	0	0	0	94,019
DS	116,278	0	0	0	0	0	0	116,278
GFBR	438.078	O	٥	0	0	0	0	438.078

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PROJECT DESCRIPTION: SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS* ITEM NUMBER: 434562 1 TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:78060000 .220MI LESS GREATER FUND THAN THAN ALL2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 37,887 6,751 0 44,638 DIH 1,239 0 0 0 0 0 0 1,239 DŞ 40,971 0 0 0 0 0 40,971 5,262 0 0 0 GFSU 0 0 0 5,262 SA 10,205 0 n 0 0 0 0 10,205 586,700 0 586,700 SU PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,817 10,183 0 0 0 0 20,000 DIH DS 27,348 0 Ω 0 0 0 0 27,348 273 4,727 0 0 0 0 SA 5,000 75,000 10,910 96,101 n n SU Ω 0 182,011 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,645 0 0 0 0 0 0 1,645 925,019 TOTAL 434562 1 732,257 117,762 75,000 0 0 0 0 732,257 117,762 925,019 TOTAL PROJECT: 75,000 0 0 ٥ 0

ITEM NUMBER: 436168 1 DISTRICT:02 ROADWAY ID:78010000

NHBR

TOTAL 433843 2

TOTAL PROJECT:

PROJECT DESCRIPTION: SR5 (US1) FROM: SR207 TO: CITY GATES

PROJECT LENGTH: 3.267MI

 BED CREEK FEBRUARY	- 100111		,			
	COUNT	Y:ST.	JOHNS	3		
		ד.∩סס	ECT TO	TTOMS	. 3	267MT

NON-SIS TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

0

0

6,213,571

8,495,432

8,495,432

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESE	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	1,006,334	0	0	0	0	0	0	1,006,334
	DIH	93,984	1,719	0	0	0	0	0	95,703
	DS	1,426,866	0	. 0	0	0	0	0	1,426,866
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	r					
	ACSA	373,280	0	0	0	0	0	. 0	373,280
	ACSL	158,177	0	0	0	0	0	0	158,177
	DDR	7,088,841	0	0	0	0	0	0	7,088,841
	DS	2,407,921	0	0	0	0	0	0	2,407,921
	GFSA	924,160	0	0	0	0	0	0	924,160
	GFSL	2,838,000	0	0	0	0	0	0	2,838,000
	NHRE	4,282,262	0	0	0	0	0	0	4,282,262
	SA	1,332,097	16,663	0	0	0	0	0	1,348,760
	SL	691,636	0	0	0	0	0	0	691,636

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,027 0 0 0 0 0 0 4,027 TOTAL 436168 1 22,627,585 18,382 0 0 0 0 0 22,645,967 TOTAL PROJECT: 22,627,585 18,382 0 0 Ω 0 22,645,967

PROJECT DESCRIPTION: SR5A(US1) (KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 ITEM NUMBER: 437428 1 *NON-SIS* DISTRICT: 02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:78010027 PROJECT LENGTH: . 111MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 163 0 n 0 0 163 DS 10,209 0 0 0 0 ٥ Ω 10.209 NHBR 106,739 0 n 0 0 0 0 106,739 SA 5,000 0 0 0 0 0 0 5,000 SABR 397,856 ٥ 0 n Ω 0 O 397,856 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 1,484,687 Ω 0 0 0 0 0 1.484.687 DIH 74,691 0 0 0 ٥ Ω 86,506 DŞ 115,014 n 0 0 0 0 115,014 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACRR 9,127 702,881 Ω 0 0 0 0 712,008 DŞ 82,907 0 0 n Ω 0 Ω 82,907 865,579 NHBR 0 0 Ω 865,579 SA 5,500 0 0 Λ 5,500 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 490,323 n Ω 0 0 490,323 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,816,856 ACBR 17,200,931 0 0 Ω 0 19,017,787 DS 7,056 248,635 0 0 255,691 Ω PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 3,100 0 0 0 0 n 0 3,100 SA 9,827 Ω 0 0 0 0 0 9.827 TOTAL 437428 1 5,484,634 18,164,262 Λ 23,648,896 ITEM NUMBER: 443554 1 PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:78010027 PROJECT LENGTH: .618MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 190,915 n 0 0 0 190,915 DIH 20,414 760 0 0 Ο 0 Ω 21,174 DS 60,008 ٥ Ω 0 0 0 0 60,008 SL230,376 0 0 0 0 0 230,376 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 180 1,553 0 Λ ٥ 0 0 1,733 DITS 2,276,721 0 0 0 0 0 2,276,721 DS 389,530 0 0 n O n 0 389,530 TOTAL 443554 1 891,423 2,279,034 0 3,170,457 0 0 0 ٥ TOTAL PROJECT: 6,376,057 20,443,296 0 0 0 0 26,819,353

TOTAL 443273 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MERMPOTP

HIGHWAYS

NON-STS ITEM NUMBER: 437617 1 PROJECT DESCRIPTION: SR5 (US1) FROM: FLAGLER CL TO: SR206 TYPE OF WORK: RESURFACING COUNTY:ST. JOHNS DISTRICT:02 PROJECT LENGTH: 7.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID: 78010000 GREATER LESS THAN THAN ALL FUND 2029 YEARS 2025 2026 2027 2028 2029 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,027 0 0 n 2,027 0 מת 0 0 n 555.695 DDR 555,695 ٥ n Ω 0 0 0 0 0 Q 50,034 DIH 50,034 ٥ 0 13,610 DS 13,610 n n Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,420,267 6,420,267 0 0 0 0 0 0 DDR 1,552 0 0 67,512 ٥ DIH 65,960 0 Λ 107,681 DS 107,681 0 0 ٥ Ω 0 0 0 7,216,826 1,552 ٥ TOTAL 437617 1 7,215,274 n 0 0 0 0 7,216,826 1,552 0 TOTAL PROJECT: 7,215,274 PROJECT DESCRIPTION: SR5 (US1) AT RAY ROAD *NON-SIS* ITEM NUMBER: 441006 1 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:02 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:78020000 GREATER LESS THAN ALL FUND THAN YEARS 2027 2028 2029 2029 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 500 0 500 DIH 0 0 0 500 0 500 0 0 TOTAL 441006 1 0 0 ۵ 0 500 TOTAL PROJECT: 0 500 PROJECT DESCRIPTION: SR206 FROM I-95 TO ICWW BRIDGE *NON-SIS* ITEM NUMBER: 443273 1 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING DISTRICT:02 PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:78090000 GREATER LESS THAN THAN ALLFUND 2029 YEARS 2027 2028 2029 2025 2026 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 91,208 n 0 0 0 0 0 91,208 ACSA 0 64,940 DIH 64,940 0 n Ω 0 ٥ 0 0 0 0 7,189 DS 7.189 0 0 0 0 141,266 0 0 **GFSA** 141,266 0 0 0 0 0 0 26,345 SA 26,345 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 31,390 31,390 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 118,788 n 0 ACSA 118,788 0 0 0 0 0 4,907,240 4,907,240 0 DDR 0 0 17,062 0 DIH 0 17,062 n Ω 718,195 Λ ٥ n Ω 0 718,195 DS 0 0 0 0 0 255,426 227,057 28,369 SA

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6,333,618

6.333.618

45,431

45,431

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6,379,049

6,379,049

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:445353 1 PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95
DISTRICT:02 COUNTY:ST. JOHNS
ROADWAY ID:78090000 PROJECT LENGTH: 8.101MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDO	r						
DIH	17,350	0		0	0		0	0	0	17,350
DS	17,117	0		0	0		0	0	0	17,117
SA	90,500	0		0	0		0	0	0	90,500
	ON / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT							
ARDR	2,721,656	0		0	0		0	0	0	2,721,656
DDR	876,496	0		0	0		0	0	0	876,496
DIH	2,011	21,688		0	0		0	0	0	23,699
DS	5,748	0		0	0		0	0	Ö	5,748
SA	2,144,691	32,755		0	0		0	0	0	2,177,446
TOTAL 445353 1	5,875,569	54,443		0	0		0	0	0	5,930,012
TOTAL PROJECT:	5,875,569	54,443		0	0	•	0	0	0	5,930,012
ITEM NUMBER:447026 1 DISTRICT:02 ROADWAY ID:78002000	LESS	PROJECT DESCRIPTION		ANZAS RIVER ICW JNTY:ST. JOHNS PROJECT LENG					F WORK:BRIDGE-REPAI ANES EXIST/IMPROVED GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE: P D & E / BRRP DIH	RESPONSIBLE AGENCY: 57,149	: MANAGED BY FDOT 0 5,000		0 0	0		0	0	0	57,149 5,000
DUACE. DDELIMINA	OV PMCTNEEDING / DEC	SPONSIBLE AGENCY: MA	113 CER 217 EROS	-						5,000
BRRP	350,000	O O O O O O O O O O O O O O O O O O O	MAGED BY FDO	. 0	0		^			
DIH	16	4,984		0	0		0	0	0	350,000
TOTAL 447026 1				=	-		0	0	0	5,000
TOTAL PROJECT:	407,165	9,984		0	0		0	0	0	417,149
TOTAL PROJECT:	407,165	9,984		0	0		0	0	0	417,149
ITEM NUMBER:447172 1 DISTRICT:02 ROADWAY ID:78010000		PROJECT DESCRIPTION		OM SR206 TO MOUI INTY:ST. JOHNS PROJECT LENG		WI			F WORK:RESURFACING NES EXIST/IMPROVED	*NON-SIS* /ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
										IBARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT	r						
DDR	325,295	0		. 0	0		0	0	0	325,295
DIH	48,433	0		Ö	ŏ		ő	0	0	48,433
DS	1,123,130	0		Õ	ő		ő	0	0	1,123,130
DIII 60 DIGIT 60 V				•	J		Ü	Ů	· ·	1,123,130
PHASE: RIGHT OF W		SENCY: MANAGED BY FI	OT	•	_		_			
DDR	12	0		0	0		0	0	0	12
DIH DS	4,593 4,938	0		0 0	0		0	0	0	4,593
		_		U	0		0	0	0	4,938
		NSIBLE AGENCY: MANAG	ED BY FDOT							
DDR	5,000	0		0	0		0	0	0	5,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FI	OT							
ARDR	3,115,168	0		0	0		0	0	0	3,115,168
DDR	109,937	0		0	0		Ö	ŏ	Ö	109,937
								-	•	-40100

PAGE	77

TOTAL 452605 2

1,553,562

1,747,851

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 OFFICE OF WORK PROGRAM MBRMPOTP MPO ROLLFORWARD REPORT

0

3,301,413

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	=:	===	==	==	=	=	==	==	==	=	

		HIGHWAYS					
1,138 462,989 11,271,094 1,665,671 18,137,398	82,046 0 0 50,717 132,763	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	83,184 462,989 11,271,094 1,716,388 18,270,161
		COUNTY:ST. JOHNS		U			*NON-SIS*
	462,989 11,271,094 1,665,671 18,137,398 18,137,398	462,989 0 11,271,094 0 1,665,671 50,717 18,137,398 132,763 18,137,398 132,763	1,138 82,046 0 462,989 0 0 11,271,094 0 0 1,665,671 50,717 0 18,137,398 132,763 0 PROJECT DESCRIPTION:SRA1A AT DONDANVILLE ROAD COUNTY:ST. JOHNS	1,138 82,046 0 0 0 462,989 0 0 0 0 11,271,094 0 0 0 1,665,671 50,717 0 0 18,137,398 132,763 0 0 18,137,398 132,763 0 0 PROJECT DESCRIPTION:SRA1A AT DONDANVILLE ROAD	1,138 82,046 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,138 82,046 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,138 82,046 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ROADWAI ID:/8040000				111001101 22110111					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	'ER	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / R			T			_	_	
DIH	95	55	545	0	0	0	0	0	1,500
TOTAL 447629 6	95	i5	545	0	0	0	0	0	1,500
ITEM NUMBER:447629 7 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIP	TION:SRALA AT GR CC	EEN ROAD UNTY:ST. JOHNS PROJECT LENGTH	: .001MI			TRAFFIC CONTROL	*NON-SIS* L DEVICES/SYSTEM DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATHAN 2029	TER	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / R	RESPONSIBLE AGENCY	: MANAGED BY FDC	T					
DIH	4.8		013	0	0	0	0	0	1,500
TOTAL 447629 7	48		013	0	0	0 .	0	0	1,500
TOTAL PROJECT:	1,44		558	0	0	0	0	0	3,000

ITEM NUMBE DISTRICT:0: ROADWAY ID	2		PROJECT DE	SCRIPTION:HURRI	COUNTY:ST.	JOHNS	H - EM	ERGENCY REPAIRS			WORK:EMERGENCY OP		
	FUND CODE	LESS THAN 2025	2025	202	6	2027		2028	2029		GREATER THAN 2029	ALL YEARS	
DUNCE.	COMSTRICTI	ON / RESPONSIBL	E AGENCY: MANA	TED BY FDOT									
FIMSE.	ER22	M / KEDIOKDIDE	0	7,922	0		0		0	0	0	7,9	22
TOTAL 4526			0	7,922	0		0		0	0	0	7,9	22
ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJECT DE	SCRIPTION:HURRI	COUNTY:ST.	JOHNS	EACH -	EMERGENCY REPA	IRS		WORK:EMERGENCY OP WES EXIST/IMPROVED		
	FUND CODE	LESS THAN 2025	2025	202	6	2027		2028	2029		GREATER THAN 2029	ALL YEARS	
PHASE:	CONSTRUCTION ER23	ON / RESPONSIBL	E AGENCY: MANA 97	GED BY FDOT 41,986	0		0		0	0	0	42,0	83
PHASE:	MISCELLANEO	DUS / RESPONSIE	BLE AGENCY: MAN	•	0		0		0	0	0	3,259,3	
												2 224 4	

DISTRICT: 02

TOTAL DIST: 02

TOTAL HIGHWAYS

3,035,303,905

3,035,303,905

536,494,735

536,494,735

111,511,600

111,511,600

ITEM NUMBER: 452605 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT =========

HIGHWAYS

PROJECT DESCRIPTION: HURRICANE NICOLE SRALA @ VILANO - PERMANENT REPAIR

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

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COUNTY:ST. JOHNS

TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:78030000 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 371,690 63,413 0 0 0 0 0 435,103 DER 80,673 15.291 0 0 n Ω 95,964 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 1.434 0 ٥ n 0 0 1,434 DER 0 271 0 0 0 0 271 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 81,930 0 0 0 0 n 81,930 18,070 Ω 0 0 0 0 18,070 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER Ω 4,168,955 0 0 0 0 0 4,168,955 DER 919,479 0 0 0 0 0 919,479 TOTAL 452605 3 452,363 5,268,843 0 0 0 0 0 5,721,206 TOTAL PROJECT: 2,005,925 7,024,616 n 0 0 9,030,541 ITEM NUMBER: 453070 2 PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) SHANDS BRIDGE GRATING REPAIR *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID: .000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 27,750 29,759 0 0 0 0 Ω 57,509 4,785 5,215 0 Ω n 0 0 10,000 TOTAL 453070 2 32,535 34,974 0 0 0 0 0 67,509 TOTAL PROJECT: 32,535 34,974 ٥ 0 n 0 0 67,509 ITEM NUMBER:454462 2 PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS 2024 LANDSCAPE PUSH BUTTON TWO 02 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: LANDSCAPING ROADWAY ID: 78040000 PROJECT LENGTH: .380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 9,486 0 0 0 Ω 0 n 9,486 DIH 0 1,001 0 0 0 0 0 1,001 TOTAL 454462 2 9,486 1,001 0 O 0 0 n 10,487 TOTAL PROJECT: 9,486 1,001 0 10,487

135,246,193

135,246,193

14,081,613

14.081.613

562,713,765

562,713,765

81,399,907

81,399,907

4,476,751,718

4,476,751,718

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MAINTENANCE _____

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) ITEM NUMBER:209301 3 COUNTY:DUVAL DISTRICT: 02

TIME RUN: 15.41.12 MBRMPOTP

DATE RUN: 07/01/2024

SIS

ROADWAY ID:72002000			PRO	JECT LENGTH: 7.741M	II		ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY	/CONTRACT MAINT / RE	SPONSIBLE AGENCY: MA	ANAGED BY FDOT					
D	93,763	0	0	0	0	196,691	410,419	700,873
DI	100,000	0	0	0	0	0	0	100,000
TMBJ	6,237	90,000	90,000	90,000	90,000	0	481,040	847,277
					00 000	196,691	891,459	1,648,150
TOTAL 209301 3	200,000	90,000	90,000	90,000	90,000	120,021	891,439	1,040,130

ITEM NUMBER: 213345 7 DISTRICT:02 ROADWAY ID:72001000

PROJECT DESCRIPTION: I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES COUNTY: DUVAL

PROJECT LENGTH: 4.990MI

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/C	CONTRACT MAINT / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
D	0	0	0	0	0	175,360	147,308	322,668
TMBJ	1,289,328	130,295	130,295	135,119	156,421	0	580,523	2,421,981
TOTAL 213345 7	1,289,328	130,295	130,295	135,119	156,421	175,360	727,831	2,744,649
TOTAL PROJECT:	1,289,328	130,295	130,295	135,119	156,421	175,360	727,831	2,744,649
TOTAL DIST: 02	1,489,328	220,295	220,295	225,119	246,421	372,051	1,619,290	4,392,799
TOTAL MAINTENANCE	1,489,328	220,295	220,295	225,119	246,421	372,051	1,619,290	4,392,799

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

AVIATION

PROJECT DESCRIPTION: JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 ITEM NUMBER:216978 4 DISTRICT:02 COUNTY: DUVAL ROADWAY ID:

PROJECT LENGTH: .000 TYPE OF WORK: AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY 40,748,312 T.F 13,318,551 0 0 54,066,863 n LFR 40,748,312 13,318,551 0 0 0 54,066,863 PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY DDR 0 3,580,461 Λ 0 0 0 0 3,580,461 DIS Ω 0 0 10,000,000 n 10,000,000 0 DPTO 250,000 1,419,539 4,500,000 5,000,000 4,500,000 0 ٥ 15,669,539 GMR 546,268 10,000,000 0 0 8,272,283 0 0 18,818,551 SIWR 5,998,312 0 0 Ω 0 5,998,312 TOTAL 216978 4 82,292,892 37,635,414 10,000,000 14,500,000 13,272,283 4,500,000 0 162,200,589 TOTAL PROJECT: 82,292,892 37,635,414 10,000,000 14,500,000 13,272,283 4,500,000 0 162,200,589

DISTRICT:02 ROADWAY ID:

TOTAL 443809 1

TOTAL PROJECT: TOTAL DIST: 02

TOTAL AVIATION

NORTH FLORIDA TPO

ITEM NUMBER:443809 1

FAA

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2,200,000

0

2,200,000

2,200,000

39,835,414

39,835,414

150,000

5,000

162,921

162,921

82,455,813

82,455,813

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

AVIATION -----

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB

COUNTY: NASSAU

0

10,000,000

10,000,000

0

0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

TYPE OF WORK: AVIATION PRESERVATION PROJECT

0

0

0

MBRMPOTP

5,000

2,350,000

2,362,921

2,362,921

164,563,510

164,563,510

NON-SIS

DADWAY ID:	:			PRO	JECT LENGTH: .	.000		L	ANES EXIST/IMPRO	OVED/ADDED: 0/	0/0
	FUND CODE	LESS THAN 2025	2025	2026	2027	20	28	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	F FERNANDINA BEACH		0	0	0		0	7,921

0

0

0

14,500,000

14,500,000

0

0

0

13,272,283

13,272,283

0

0

0

0

4,500,000

4,500,000

DISTRICT:02

ROADWAY ID:

NORTH FLORIDA TPO

ITEM NUMBER:447067 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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SEAPORT

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT) COUNTY:DUVAL

PROJECT LENGTH: .000

TYPE OF WORK:SEAPORT CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSON	/ILLE PORT AUTHORITY						
LF	0	52,700,000	0)	0	0	0	52,700,000
TIGR	0	20,000,000	0)	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0		ס	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0		ס	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0		ס	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0		ס	0	0	0	72,700,000

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

NON-SIS

TRANSIT -----

ITEM NUMBER: 452553 1 DISTRICT:02

PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY

COUNTY: CLAY

PROJECT LENGTH: .000

TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY CLAY CO	UNTY					
DPTO	0	22,772	0	0	0	0	0	22,772
DU	0	182,180	0	0	0	0	0	182,180
LF	0	22,774	0	0	0	0	0	22,774
TOTAL 452553 1	0	227,726	0	0	0	0	0	227,726
TOTAL PROJECT:	0	227,726	0	0	0	0	0	227,726

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

TRANSIT

PROJECT DESCRIPTION: JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK ITEM NUMBER: 424367 3 *NON-SIS* DISTRICT:02 COUNTY DUVAL TYPE OF WORK: TRANSIT IMPROVEMENT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 3,000,000 FTA 0 Ω 0 0 0 0 3,000,000 LF 0 750,000 0 0 0 0 750,000 Ω TOTAL 424367 3 0 3,750,000 0 0 0 0 0 3,750,000 TOTAL PROJECT: 0 3,750,000 0 O 0 0 3,750,000 ITEM NUMBER:433715 2 PROJECT DESCRIPTION: JTA BUS & BUS FACILITIES SECTION 5339 (B) DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 11,986,230 0 Ω ٥ Λ 0 11,986,230 LF 0 1,713,391 0 n n Λ 0 1,713,391 TOTAL 433715 2 0 13,699,621 0 0 0 0 ٥ 13,699,621 TOTAL PROJECT: 0 13,699,621 0 0 0 0 13,699,621 ITEM NUMBER: 435741 2 PROJECT DESCRIPTION: TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: FERRY BOAT/WATER TAXI ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2027 2026 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FLAP 132,035 31,165 0 0 0 0 163,200 0 32,640 LFΩ Λ 0 0 0 0 32,640 TOTAL 435741 2 31,165 164.675 n n n ٥ 0 195,840 TOTAL PROJECT: 164,675 31.165 0 ٥ 0 n Λ 195,840 ITEM NUMBER:443297 2 PROJECT DESCRIPTION: JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2025 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 15.417.310 0 0 0 0 0 15,417,310 $_{
m LF}$ 0 2,062,690 0 0 0 0 0 2,062,690 TOTAL 443297 2 0 17,480,000 0 n n 0 0 17,480,000 TOTAL PROJECT: 0 17,480,000 0 0 Ω 0 0 17,480,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT ______ DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA *NON-SIS* ITEM NUMBER:451150 1

DISTRICT:02 ROADWAY ID:		PRODUCT BESCRIPTION		NTY:DUVAL PROJECT LENGTH						WORK:CAPITAL FO NES EXIST/IMPROV		
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	: MANAGED BY JACKSON	VILLE								_	
DPTO	119,458	80,409		0	0		0		0		0	199,86
DU	955,672	643,278		0	0		0		0		0	1,598,95
LF	199,872	0		0	0		0		0		0	199,87
TOTAL 451150 1	1,275,002	723,687		0	0		0		0		0	1,998,68
TOTAL PROJECT:	1,275,002	723,687		0	0		0		0		0	1,998,689
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029	NATIONAL PROGRAMMATICAL PROGRAMATICAL PROGRAMMATICAL PROGRAMMATICAL PROGRAMMATICAL PROGRAMMATICA	GREATER THAN 2029		ALL YEARS
	RESPONSIBLE AGENCY:	: MANAGED BY JACKSON	VILLE									
CD23	0	3,000,000		0	0		0		0		0	3,000,00 3,000,00
		3,000,000		U	U		U		U		U	
FTAT	ŏ			0	^		0				٥	
FTAT IOTAL 452917 1 IOTAL PROJECT:	0	6,000,000 6,000,000		0	0 0		0 0		0 0		0	6,000,00
TOTAL 452917 1		6,000,000			OJ		0		TYPE OF	WORK:URBAN CORR	RIDOR :	6,000,00 6,000,00 *NON-SIS* IMPROVEMENTS

ROADWAY ID:				PROJECT LENGTH:	.000			LANES EXIST/IMPROV	ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY:	: MANAGED BY JACKSON	VILLE						
LF	0	36,772,264		0	0	0		0	0 36,772,264
NAEP	0	147,089,058		0	0	0		0	0 147,089,058
TOTAL 454768 1	0	183,861,322		0	0	0		0	0 183,861,322
TOTAL PROJECT:	0	183,861,322		0	0	0		0	0 183,861,322
TOTAL DIST: 02	1,439,677	225,773,521		0	0	0		0	0 227,213,198
TOTAL TRANSIT	1,439,677	225,773,521		0	0	0		0	0 227,213,198

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

INTERMODAL

ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANACED BY TACKSON	77TTT D					
	KESPUNSIBLE AGENCI:	MANAGED BY DACKSON	A T T T T T					
	•	7 626 050	•			_	_	
PLH	0	1,636,050	0	0	0	0	0	1,636,050
	0 0	1,636,050 1,636,05 0	0 0	0 0	0 0	0 0	0	1,636,050 1,636,050

ITEM NUMBER:443614 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPT		TER FERRY FENDER/SLIP TTY:DUVAL PROJECT LENGTH:	P WALL IMPROVEMENTS	3 - 5307	TYPE OF WORK: FERRY BOALLANES EXIST/IMPRO	*NON-SIS* T/WATER TAXI VVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: CAPITAL ,	/ RESPONSIBLE AGENCY:	MANAGED BY JACKSON	VILLE					
FBD	0	444,997	0	0	0	0	0	444,997
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL PROJECT:	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL DIST: 02	0	13,324,797	0	0	0	0	0	13,324,797
TOTAL INTERMODAL	0	13,324,797	0	0	0	0	0	13,324,797

TOTAL 452163 1

TOTAL PROJECT:

NORTH FLORIDA TPO

151,407

151,407

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

MISCELLANEOUS

PROJECT DESCRIPTION: CLAY COUNTY TRAIL REHABILITATION STUDY ITEM NUMBER:439181 6 COUNTY: CLAY DISTRICT:02 PROJECT LENGTH: .000 ROADWAY ID:

14,593

14,593

NON-SIS TYPE OF WORK: BIKE PATH/TRAIL

0

0

166,000

166,000

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:		•	2	0	0	0	2,793
SA	107.500	2,793	U	0	0	0	0	187,500
TALÜ	187,500		0	0	0	0	0	
TOTAL 439181 6	187,500	2,793	0	0	0	O	O	190,293
TOTAL PROJECT:	187,500	2,793	0	0	0	0	0	190,293
ITEM NUMBER:452163 1		PROJECT DESCRIPTION:	CLAY COUNTY FLOOD SET			TYPE OF	WORK:PD&E/EMO STUD	*NON-SIS*
ITEM NUMBER:452163 1 DISTRICT:02 ROADWAY ID:71000000		PROJECT DESCRIPTION:	COUNTY: CLAY				WORK:PD&E/EMO STUD NES EXIST/IMPROVED/	Y
DISTRICT:02	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY: CLAY		2028			Y
DISTRICT:02 ROADWAY ID:71000000 FUND	LESS THAN 2025	2025	COUNTY:CLAY PROJE(CT LENGTH: 2.000MI		LA	NES EXIST/IMPROVED/ GREATER THAN	Y ADDED: 0/ 0/ 0 ALL
DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E /	LESS THAN 2025 RESPONSIBLE AGENCY:	2025 MANAGED BY FDOT	COUNTY:CLAY PROJE(CT LENGTH: 2.000MI		LA	NES EXIST/IMPROVED/ GREATER THAN	Y ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E / ACSU	LESS THAN 2025 	2025	COUNTY:CLAY PROJE(CT LENGTH: 2.000MI		LA	NES EXIST/IMPROVED/ GREATER THAN	Y ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E / ACSU PROT	LESS THAN 2025 RESPONSIBLE AGENCY: 30,000 120,000	2025 MANAGED BY FDOT 1,000	COUNTY:CLAY PROJE(CT LENGTH: 2.000MI		LA	NES EXIST/IMPROVED/ GREATER THAN	Y ADDED: 0/ 0/ 0 ALL YEARS 31,000 120,000
DISTRICT:02 ROADWAY ID:71000000 FUND CODE PHASE: P D & E / ACSU	LESS THAN 2025 	2025 MANAGED BY FDOT	COUNTY:CLAY PROJE(CT LENGTH: 2.000MI		LA	NES EXIST/IMPROVED/ GREATER THAN	Y ADDED: 0/ 0/ 0 ALL YEARS

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:438797 DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY: I		INT PRE	SERVE TO CEI	OAR POINT CREE	TYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
יים אים אים אים אים אים אים אים אים אים	אומסע שאומדאוששטדאומ /	RESPONSIBLE AGENCY: MA	שייטים אם משייעונע							
DIH		30 0)	0		0	0	0	830
	NARY ENGINEERING /	RESPONSIBLE AGENCY: MA	NAGED BY JACKSONVI	LLE, CITY OF						
DIH PLH	6,5 165,7		(0		0	0	0	6,586
				,	· ·		O	U	U	165,741
PHASE: CONSTRUC	CTION / RESPONSIBLE 1,4	AGENCY: MANAGED BY FD	OT (1	0		0	0	0	1 407
DS		39 0	(•	0		0	0	0	1,427 239
PLH	1,9		Č)	Ō		Ō	ō	Ö	2,131
PHASE: CONSTRUC	CTION / RESPONSIBLE	AGENCY: MANAGED BY JA	CKSONVILLE, CITY O)F						
PLH	630,5		()	0		0	0	0	630,574
TOTAL 438797 1	807,3		(0		0	0	0	807,528
TOTAL PROJECT:	807,3	41 187	C)	0		0	0	0	807,528
ROADWAY ID: FUND CODE	LESS THAN 2025	2025	2026 	2027	.000	2028	2029		NES EXIST/IMPROVED/ GREATER THAN 2029	ADDED: 0/ 0/ 0 ALL YEARS
PHASE: P D & E SA	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT 0 5.000	(•		•	•		
TALU	187,5		ſ		0		0	0	0	5,000 187,500
TOTAL 439181 5	187,5		Č)	0		0	0	0	192,500
TOTAL PROJECT:	187,5		C)	0		Ō	0	0	192,500
ITEM NUMBER:454890 DISTRICT:02 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY: I		' WAY IN	DUVAL COUNT	ry		WORK:RIGHT OF WAY NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
				-						
PHASE: RIGHT O	F WAY / RESPONSIBLE	AGENCY: MANAGED BY FD	OT)	0		0	0	0	50,000
DIH		0 3,000	(0		0	0	0	3,000
TOTAL 454890 1		0 53,000	C)	0		0	Ō	0	53,000
TOTAL PROJECT:		0 53,000	C)	0		0	0	0	53,000

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:439181 3 DISTRICT:02

PROJECT DESCRIPTION: NASSAU COUNTY TRAIL REHABILITATION STUDY

COUNTY: NASSAU

PROJECT LENGTH: .000

NON-SIS

MBRMPOTP

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
							-	
PHASE: P D & É /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 3	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MISCELLANEOUS

PROJECT LENGTH:

ITEM NUMBER:439181 4 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY COUNTY:ST. JOHNS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 4	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

.000

ITEM NUMBER:448653 3 PROJECT DESCRIPTION: SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE ACSA 1,053 0 0 n 0 0 1,053 TGR 305,482 Ω 0 0 305,482 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 51,254 0 0 0 51,254 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE 156,921 0 0 0 n 156,921 Ω TGR 1,682,185 0 0 1,682,185 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE DITS 3,128,723 0 0 0 0 0 3,128,723 SA 0 209.228 0 0 0 0 0 209,228 TGR 8,800,110 8.800,110 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TGR 0 1,475,382 0 0 0 0 0 1,475,382 TOTAL 448653 3 1,988,720 13,821,618 0 0 0 0 15,810,338 TOTAL PROJECT: 1,988,720 13,821,618 0 0 0 0 15,810,338 0 TOTAL DIST: 02 3,697,468 13,907,191 0 0 0 0 0 17,604,659 TOTAL MISCELLANEOUS 3,697,468 13,907,191 0 0 0 0 0 17,604,659 GRAND TOTAL 3,124,386,191 902,255,953 121,731,895 149,971,312 27.600.317 567,585,816 83,019,197 4,976,550,681

Agenda Item D.

Urban Area Boundary and Functional Classification Maps

Action Item



MEMORANDUM

To:

North Florida TPO Board and Committees

From:

Clark Letter, Director of Planning and Analytics

Date:

August 8, 2024

Subject:

Approving the 2020 Federal Highway Administration Adjusted Urban Area Boundary

and Functional Classifications

REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)

The TPO staff requests approval of the FHWA adjusted Urban Area Boundary and Functional Classification maps at the August meetings.

At the December meetings, the process for updating the Urban Boundary and Functional Classification for the State of Florida was presented. FDOT coordinated with FHWA, the North Florida TPO and local agency partners to review changes to the urban area boundaries and functional classifications. After meeting with local partners, suggested modifications to the urban area boundaries and adjustments in functional classifications were addressed. FDOT provided the updated maps with proposed changes.

Please send your questions to Jennifer Lott at ilott@northfloridatpo.com



RESOLUTION 2024-4 APPROVING THE 2020 FEDERAL HIGHWAY ADMINISTRATION ADJUSTED URBAN AREA BOUNDARY AND FUNCTIONAL CLASSIFICATIONS, PREPARED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the U.S. Census Bureau revised the Urban Areas based on population counts from the 2020 decennial census; and

WHEREAS, the Florida Department of Transportation prepared the Adjusted Urban Area Boundaries, which adjust the Census Urban Areas to be more consistent with transportation planning needs; and

WHEREAS, the Florida Department of Transportation reviewed and updated the functional classification of roadways in conjunction with the Adjusted Urban Area Boundaries; and

WHEREAS, the North Florida TPO reviewed and approves the Adjusted Urban Area Boundaries and Functional Classifications map for the following areas: North Florida TPO Boundary, Asbury Lake-Middleburg, Daytona Beach-Palm Coast-Port Orange, Fernandina Beach-Yulee, Jacksonville, Keystone Heights, St. Augustine and World Golf Village.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses the Adjusted Urban Area Boundary and Functional Classification maps.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of August 2024.

ATTEST:
The Honorable Christian Whitehurst, Chairman
Jeff Sheffield, Executive Director

Agenda Item I.

Old Business

• June 13, 20204 TPO Meeting Report

North Florida TPO Meeting Report



Meeting Agenda

Thursday, June 13, 2024 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

1. North Florida TPO Minutes of May 9, 2024

APPROVED

2. Revised TAC Bylaws

APPROVED

The revised TAC bylaws are included in Section 2.

3. Revised CAC Bylaws

APPROVED

The revised CAC bylaws are included in Section 3.

TPO Agenda

A. Finance Committee Report

Information Only

April Monthly Financial Statement

B. Approval of the Transportation Improvement Program (TIP) for FY 2024/25 - FY 2028/29 - Board Approved

ACTION ITEMTAC and CAC

Approved

Previously, staff posted the draft of the TIP on the TPO website for review at the May meetings. A PowerPoint presentation was given at the May meetings.

C. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) – Board Approved

ACTION ITEM
TAC and CAC
Approved

A copy of the request is included in Section C, which includes the following projects:

- **209697-5** SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Dr. Resurfacing/FDOT/Duval County
- 426964-2 SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- 210447-4 SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- **439484-4** I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

D. JTA Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) – Board Approved

ACTION ITEM
TAC and CAC
Approved

A copy of the request is included in Section D, which includes the following project:

• 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

E. Neptune Beach Lidar Pilot Program Presentation

Information Only

Shawn Barnett of ETM will give a brief presentation on the Neptune Beach lidar pilot program.

F. Long Range Transportation Plan (LRTP) Update

Information Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

G. Smart North Florida

Information

Only

H. Executive Director's Report

Information

Information

I. Secretary of Transportation's Report

Only

Only

J. Authority Reports

Information

Only

- K. Old Business
- L. New Business
- M. Public Comment

N. Adjourn

O. Information

• Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be August 8, 2024

NOTICE

In accordance with Section 286.01105, Florida Statutes, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.