



Technical Advisory Committee  
Agenda Book

10:00 am  
Wednesday, August 7, 2024

North Florida TPO Board Room  
980 North Jefferson Street  
Jacksonville, FL 32209



**Technical Advisory Committee  
Meeting Agenda  
Wednesday, August 7, 2024  
10 a.m.**

**Call to Order  
Introductions  
Public Comment**

**Agenda**

**A. June 5, 2024 Minutes**

**ACTION ITEM**

These minutes are ready to review and approve.

**B. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP)**

**ACTION ITEM**

A copy of the request is included in Section B, which includes the following projects:

- **446713-2** – SR 105 (Heckscher Dr.) @ RR Crossing No. 620874P  
RRMP: 631.98 – Rail Safety Project/FDOT/Duval County \*SIS\*
- **454751-1** – Closure Incentive Crossing 621069K City of Jacksonville  
Rail Safety Project/City of Jacksonville/Dist/St-Wide \*NON-SIS\*
- **447058-1** – King Street from US 1 to Bridge of Lions  
Bike Path-Trail/FDOT/St. Johns County \*NON-SIS\*
- **208203-3** – SR 230 from Bradford County Line to SR 16  
Resurfacing/FDOT/Clay County \*NON-SIS\*
- **209451-6** – SR 111 (Tallahue Ave.) from Moncrief Creek to SR 5 (US 17) Main  
St. N. – Resurfacing/FDOT/Duval County \*NON-SIS\*
- **213209-2** – I-95 (SR 9) from Owens Road to Nassau County Line  
Resurfacing/FDOT/Duval County \*SIS\*
- **213273-8** – I-95 (SR 9) from Clark Road to SR 104 (Dunn Avenue)  
Resurfacing/FDOT/Duval County \*SIS\*
- **213469-3** – I-95 (SR 9) from SR 200 to Georgia State Line  
Resurfacing/FDOT/Nassau County \*SIS\*
- **427475-2** – I 95 (SR 9) from Duval CL to South of SR 200 (US 301)  
Resurfacing/FDOT/Nassau County \*SIS\*
- **210712-7** – SR A1A at CR 107 (Old Nassauville Road)  
Intersection Improvement/FDOT/Nassau County \*NON-SIS\*

**C. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report** **ACTION ITEM**

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2023/24 – FY 2027/28 TIP but were authorized or begun prior to July 1, 2024. These projects then “Roll Forward” into the first year of the new FY 2024/25 – FY 2028/29 TIP. A copy of the request is included in Section C.

**D. Urban Area Boundary and Functional Classification Maps** **ACTION ITEM**

Based on the 2020 Census Bureau update, FDOT has updated the urban area boundaries and functional classification of roadways within the TPO area.

**E. Updated Process for the Annual List of Priority Projects (LOPP)** **Information Only**

The LOPP identifies potential projects to be funded in the FDOT Tentative Work Program. Staff will provide an update on the process related to the Transportation Alternatives Program and SunTrails priorities.

**F. 2055 Federal Transportation Plan Update (FTP) Presentation** **Information Only**

Achaia Brown of FDOT will give a brief presentation on the 2055 Federal Transportation Plan (FTP) Update.

**G. Long Range Transportation Plan (LRTP) Update** **Information Only**

Wiley Page of Atkins Realis will give a brief update on the LRTP.

**H. Smart North Florida Update** **Information Only**

**I. Old Business**

- June 13, 2024 North Florida TPO Meeting Report

**J. New Business**

**K. Public Comment**

## L. Adjournment

**The next meeting will be September 4, 2024.**

### NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

# **Agenda Item A.**

**Minutes of June 5, 2024 Meeting**

***Action Item***



**TECHNICAL ADVISORY COMMITTEE**  
**MEETING SUMMARY**

Wednesday, June 5, 2024 - 10 a.m.

**MEMBERS PRESENT:**

Robert Companion, Nassau County Planning Dept., **CHAIRMAN**  
Jason Sparks, City of St. Augustine Beach, **VICE CHAIR**  
Taylor Abernathy, Clay County Engineering Dept.  
Doug Conkey, St. Johns County Water Mgmt. District  
Garrett Cox, City of Keystone Heights  
Mike Daniels, City of Green Cove Springs Planning Dept.  
David Dunkley, JAA  
Reuben Franklin, City of St. Augustine  
Michael Grunewald, St. Johns County Public Works Dept.  
Brett James, City of Jacksonville Planning Dept.  
Hillary Laskey, Florida Department of Transportation (for Victoria Kutney)  
Dave McKee, JEA  
Jeremy Norsworthy, JTA  
Elizabeth Payne, Northeast Florida Regional Council  
Justin Ryan, JAXPORT  
Dodie Selig, Clay County Planning Dept.  
Richard Smith, Clay County Engineering & Public Works Dept.  
Steve Smith, Town of Orange Park  
Justin Taylor, Nassau County Ocean Hwy. & Port Authority  
Jan Trantham, St. Johns County Planning Dept. (for Dick D'Souza)  
Heather Whitmore, City of Neptune Beach (for Colin Moore)

**MEMBERS ABSENT:**

Elizabeth Backe, Nassau County Planning Dept.  
Heather Ireland, Jacksonville Beach Planning Dept.  
Bill Killingsworth, City of Atlantic Beach  
Chris LeDew, COJ Public Works Dept.  
Sean Lynch, Mayor - Town of Baldwin  
Mark McManus, U.S. Navy  
Sean Rush, CareerSource  
Jaime Topp, St. Johns County Airport Authority

**OTHERS PRESENT:**

Wiley Page, Atkins Realis  
Shawn Barnett, ETM  
Jessica Novak, Kimley-Horn & Associates  
Laurie Santana, COJ

Michelle Mecca, Kimley-Horn & Associates  
April Bacchus, ETM  
Phil Shad, Atkins Realis  
Eric Houston, JTA  
Rossana Hebron, Nassau County Ocean Hwy. & Port Authority  
Clayton Levins, SNF

**TPO STAFF PRESENT:**

Jeff Sheffield, Executive Director  
Elizabeth De Jesus, Transportation Programs Manager  
Marci Larson, Public Affairs Manager  
Clark Letter – Director Planning and Analytics  
Jennifer Lott, Executive Assistant

**CALL TO ORDER**

Chairman Companion welcomed everyone and called the Technical Advisory Committee meeting to order at 10 a.m. Introductions were made around the room.

**PUBLIC COMMENT**

None at this time.

**► A. APPROVE THE MAY 1, 2024 MEETING MINUTES**

Chairman Companion asked that the May Technical Advisory Committee meeting minutes be approved.

**Steve Smith moved to approve the May 1, 2024 meeting minutes; Beth Payne seconded; motion unanimously carried.**

**► B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2024/25 THROUGH FY 2028/29**

Elizabeth De Jesus informed the group the draft TIP was presented along with a presentation demonstrating the new TIP interactive tool at last month's meeting. The first draft was posted on the TPO website April 25, with the complete draft being posted May 3. PowerPoint virtual presentations were given for Clay, Duval, Nassau and St. Johns Counties during the month of May. In addition, a regional TIP virtual public meeting was held May 23. Public involvement efforts included promoting the virtual presentations through the TPO's e-newsletter, local newspaper advertising and social media.

Ms. De Jesus asked for questions. There were no questions at this time.

**Dodie Selig moved to approve the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29; Reuben Franklin seconded; motion unanimously carried.**

**► C. FDOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Hillary Laskey presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28.

A copy of the request is included in Section C, which includes the following projects:

- **209697-5** – SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Dr. Resurfacing/FDOT/Duval County
- **426964-2** – SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- **210447-4** – SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- **439484-4** – I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

Ms. Laskey asked for questions. There were no questions at this time.

**Dave McKee moved to approve the FDOT’s request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Justin Ryan seconded; motion unanimously carried.**

**► D. JTA REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Jeremy Norsworthy presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. This project is for the remaining five segments of the Emerald Trail.

A copy of the request is included in Section D, which includes the following project:

- 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

Mr. Norsworthy asked for questions. There were no questions at this time.

**Brett James moved to approve the JTA’s request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Steve Smith seconded; motion unanimously carried.**



► E. **REVISED TAC BYLAWS**

Jeff Sheffield presented the proposed change to the TAC bylaws.

- Changes to the membership list are as follows:
  - Removal of the school boards (all four counties)
  - Removal of COJ Neighborhoods Department
  - Removal of Keystone Heights Airport
  - Removal of National Park Service
  - Removal of Town of Callahan
  - Removal of Town of Hilliard

Mr. Sheffield asked for questions.

- Doug Conkey wanted to know if Keystone Heights Airport knew there was an opportunity for them to have a seat on the TAC.

Mr. Sheffield responded the airport participating on the TAC was driven by Scott Kornegay. With him gone, they have not expressed an interest in participating. The City of Keystone is represented on the TPO Board, as well as participation from the new city manager.

**Doug Conkey moved to approve the revised TAC bylaws with the proposed changes; Reuben Franklin seconded; motion unanimously carried.**

F. **NEPTUNE BEACH LIDAR PILOT PROGRAM PRESENTATION**

Shawn Barnett of ETM gave a brief presentation of the Neptune Beach lidar pilot program.

Mr. Barnett asked for questions.

- Doug Conkey wanted to know if the results are accurate enough that a local government could recognize the signs of a wrong easement or sidewalk in the wrong place. Mr. Conkey also wanted to know if you could correct the issues before they have financial impacts and affect a project's timeline.

Mr. Barnett responded relative to the accuracy it is plus or minus four inches. When running AI, you can run it against any asset and compare it to right-of-way or a known location. It will show all the assets within a certain amount of feet or inches to the right-of-way or location.

- Doug Conkey wanted to know if the software has the capability to chart actual elevations from a stormwater perspective.

Mr. Barnett responded you can collect accurate data to make informed decisions.

- Jeff Sheffield commented the key point of working with this company is using lidar as a service. They sent the unit to Mr. Barnett, and he collected the data and sent it back to them. In turn, he gets the data back in a format that allows him to integrate it into an existing asset software.
- Reuben Franklin wanted to know if this is subscription based. Does Neptune Beach own the data once it is collected and delivered? Is this something that is set up on an annual basis to get updates. What is the long-term solution?

Mr. Barnett responded you own the data. You ingest it into the software platform that works for you. In terms of scale, that is up to you and your budget. As an example, the City of New York spends \$3 million to do this every year. On the other hand, Neptune Beach did five assets with a road conditions index.

- Jason Sparks wanted to know the number of types of distresses that were considered for the pavement distress evaluation.

Mr. Barnett responded the matrix has a level of 1 to 10.

#### **G. LONG RANGE TRANSPORTATION PLAN (LRTP) UPDATE**

Wiley Page of Atkins Realis gave a brief update on the LRTP.

Mr. Page asked for questions. There were no questions at this time.

#### **H. SMART NORTH FLORIDA UPDATE**

Clayton Levins thanked Neptune Beach and ETM for their partnership. Mr. Levins also thanked Mayor Brown and the City of Neptune Beach for their continued partnership as a test bed for new and emerging technologies.

#### **I. OLD BUSINESS**

- May 9, 2024 North Florida TPO Meeting Report

#### **J. NEW BUSINESS**

#### **K. PUBLIC COMMENT**

#### **L. ADJOURNMENT**

There being no further business, the meeting was adjourned at 10:41 a.m. The next TAC meeting will be August 7, 2024.

# **Agenda Item B.**

**FDOT Requests Amending the FY 2023/24 –  
FY 2027/28 Transportation Improvement  
Program (TIP)**

***Action Item***



**Florida Department of Transportation**

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

July 29, 2024

Elizabeth DeJesus  
Transportation Planning Manager  
North Florida TPO  
980 North Jefferson Street  
Jacksonville, FL 32209

**Re: UPDATED-FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28**

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their August meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

**446713-2 SR105 (Heckscher Dr) @RR Crossing No 620874P RRMP:631.98**  
**Rail Safety Project/ /FDOT// Duval County** **\*SIS\***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
RHH	RRU	\$425,000
SA	CST	\$1,001

**454751-1 Closure Incentive Crossing 621069K City of Jacksonville**  
**Rail Safety Project/ /City of Jacksonville// Dist/St-Wide** **\*NON-SIS\***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
RHH	CAP	\$7,500

**447058-1 King Street from US1 To Bridge of Lions  
Bike Path-Trail/ /FDOT// St. Johns County**

**\*NON-SIS\***

<u>Fund</u>	<u>Phase</u>	<u>FY 2024</u>	<u>FY 2025</u>
DIH	PDE	\$3,368	\$44,132
GRTR	PDE	\$475,000	\$0
SA	PE	\$0	\$50,000
TLWR	PE	\$0	\$500,000

**208203-3 SR230 from Bradford County Line to SR16  
Resurfacing/ /FDOT// Clay County**

**\*NON-SIS\***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DDR	PE	\$147,899
DIH	PE	\$29,580
SA	PE	\$118,319

**209451-6 SR111 (Tallahassee Ave) from Moncrief Creek to SR5 (US17) Main St N  
Resurfacing/ /FDOT// Duval County**

**\*NON-SIS\***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
DDR	PE	\$128,368
DIH	PE	\$21,395
SA	PE	\$670,367

**213209-2 I-95 (SR9) from Owens Rd to Nassau County Line  
Resurfacing/ /FDOT// Duval County**

**\*SIS\***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$7,207,593

**213273-8 I-95 (SR9) from Clark Rd to SR104 (Dunn Ave)  
Resurfacing/ /FDOT// Duval County**

**\*SIS\***

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$1,017,623

**213469-3 I-95(SR9) from SR200 to Georgia State Line  
Resurfacing/ /FDOT// Nassau County** \*SIS\*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$11,523,403

**427475-2 I-95(SR9) from Duval CL to South of SR200 (US301)  
Resurfacing/ /FDOT// Nassau County** \*SIS\*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
ACNP	PE	\$1,867,168

**210712-7 SRA1A At Cr107 (Old Nassauville Rd)  
Intersection Improvement/ /FDOT// Nassau County** \*NON-SIS\*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
SA	PE	\$15,000
SU	PE	\$158,647

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

*Victoria Kutney*

Victoria Kutney  
North Florida TPO Liaison  
FDOT District Two

cc: Achaia Brown

# **Agenda Item C.**

**FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report**

***Action Item***



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

July 2, 2024

Elizabeth DeJesus  
Transportation Planning Manager  
North Florida TPO  
980 North Jefferson Street  
Jacksonville, FL 32209

**Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2024/25-2028/29**

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2024/25 – 2028/29 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC, and TPO Board at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2023/24 – 2027/28 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2024. These projects are then “Rolled Forward” into the first year of the new FY 2024/25 – 2028/29 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5668.

Sincerely,

*Victoria Kutney*

Victoria Kutney  
North Florida TPO Liaison  
FDOT District Two

cc: Achaia Brown



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO

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HIGHWAYS

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ITEM NUMBER:208183 5	PROJECT DESCRIPTION:HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS						*SIS*	
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:71100000	PROJECT LENGTH: .050MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER23	0	1,620		0	0	0	0	1,620
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER23	69,329	0		0	0	0	0	69,329
<b>TOTAL 208183 5</b>	<b>69,329</b>	<b>1,620</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,949</b>
<b>TOTAL PROJECT:</b>	<b>69,329</b>	<b>1,620</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,949</b>

ITEM NUMBER:208211 8	PROJECT DESCRIPTION:SR21 (BLANDING BLVD) FROM: CR220 (LONG BAY RD) TO: ALLIE MURRAY RD						*NON-SIS*	
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:71070000	PROJECT LENGTH: 1.779MI						LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1	

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,835	0		0	0	0	0	929,835
DIH	153,274	0		0	0	0	0	153,274
DS	452,939	0		0	0	0	0	452,939
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,219	11,107		0	0	0	0	16,326
DDR	341,806	0		0	0	0	0	341,806
DIH	15,936	0		0	0	0	0	15,936
DS	195,847	50,000		0	0	0	0	245,847
NHPP	10,228,521	169		0	0	0	0	10,228,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,182	0		0	0	0	0	72,182
DS	137,008	0		0	0	0	0	137,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,409,228	0		0	0	0	0	18,409,228
DIH	422,825	27,143		0	0	0	0	449,968
DS	5,622,944	0		0	0	0	0	5,622,944
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	1,837	0		0	0	0	0	1,837
<b>TOTAL 208211 8</b>	<b>36,989,401</b>	<b>88,419</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,077,820</b>
<b>TOTAL PROJECT:</b>	<b>36,989,401</b>	<b>88,419</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,077,820</b>

ITEM NUMBER:422938 3	PROJECT DESCRIPTION:SR23 (FIRST COAST XWAY) FROM: SR15 (US17) TO: SR21						*SIS*	
DISTRICT:02	COUNTY:CLAY						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:71493000	PROJECT LENGTH: 20.803MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,471	0		0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	99	0		0	0	0	0	99
BNIR	41,769,905	0		0	0	0	0	41,769,905



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024  
TIME RUN: 15.41.12  
MBRMPOTF

NORTH FLORIDA TPO

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HIGHWAYS

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DIH	0	229,368	0	0	0	0	0	229,368
DS	1,754,953	0	0	0	0	0	0	1,754,953
LF	10,575	0	0	0	0	0	0	10,575
NHPP	112,579,181	67,935	0	0	0	0	0	112,647,116
PKBD	149,399,469	992,087	0	0	0	0	0	150,391,556
PKYI	1,240	0	0	0	0	0	0	1,240
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	12,701	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	0	72,576
TOTAL 422938 6	271,346,840	1,310,540	0	0	0	0	0	272,657,380
TOTAL PROJECT:	612,037,161	4,671,586	0	0	0	0	0	616,708,747

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:71030000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,499	0	0	0	0	0	0	10,499
DIH	58	0	0	0	0	0	0	58
DS	33,668	0	0	0	0	0	0	33,668
NHPP	208,384	0	0	0	0	0	0	208,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	187,039	0	0	0	0	0	0	187,039
NHPP	44,241	0	0	0	0	0	0	44,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,124,288	0	0	0	0	0	0	6,124,288
ACSA	65,512	0	0	0	0	0	0	65,512
DDR	1,587,973	0	0	0	0	0	0	1,587,973
DI	443,925	0	0	0	0	0	0	443,925
DIH	2,036	2,964	0	0	0	0	0	5,000
DS	815,355	0	0	0	0	0	0	815,355
NHPP	24,999,642	1,929	0	0	0	0	0	25,001,571
SA	79,488	0	0	0	0	0	0	79,488
SIWR	3,422,780	0	0	0	0	0	0	3,422,780
TOTAL 430352 4	38,024,888	4,893	0	0	0	0	0	38,029,781

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST \*SIS\*  
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL  
ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,480,395	179,846	0	0	0	0	0	2,660,241
TOTAL 430352 5	2,480,395	179,846	0	0	0	0	0	2,660,241
TOTAL PROJECT:	40,505,283	184,739	0	0	0	0	0	40,690,022

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ITEM NUMBER:430565 1  
 DISTRICT:02  
 ROADWAY ID:71293000

PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L  
 COUNTY:CLAY  
 PROJECT LENGTH: 6.221MI

\*SIS\*  
 TYPE OF WORK:NEW ROAD CONSTRUCTION  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	19,691		0	0	0	0	0	19,691
DS	158,683		0	0	0	0	0	158,683
PKYI	613,291	3,040	0	0	0	0	0	616,331
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	58,204		0	0	0	0	0	58,204
PKYI	284,762		0	0	0	0	0	284,762
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	298,596		0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999		0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	388,326		0	0	0	0	0	388,326
PKBD	65,682,275		0	0	0	0	0	65,682,275
PKLF	250,000		0	0	0	0	0	250,000
PKYI	2,579,281		0	0	0	0	0	2,579,281
TOTAL 430565 1	72,333,108	3,040	0	0	0	0	0	72,336,148
TOTAL PROJECT:	72,333,108	3,040	0	0	0	0	0	72,336,148

ITEM NUMBER:430719 2  
 DISTRICT:02  
 ROADWAY ID:71580000

PROJECT DESCRIPTION:CR220 FROM: CR209 (HENLEY RD) TO: CR220B (KNIGHT BOXX ROAD)  
 COUNTY:CLAY  
 PROJECT LENGTH: 2.180MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	109,853		0	0	0	0	0	109,853
SA	670,154	3,041	0	0	0	0	0	673,195
SU	50,000		0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	137,310		0	0	0	0	0	137,310
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	242,205		0	0	0	0	0	242,205
CIGP	6,602,242	164,986	0	0	0	0	0	6,767,228
DDR	1,163		0	0	0	0	0	1,163
LF	5,258,150		0	0	0	0	0	5,258,150
SA	614,176	28,852	0	0	0	0	0	643,028
SU	3,675,048	1,650,574	0	0	0	0	0	5,325,622
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	18,351	7,500	0	0	0	0	0	25,851
TOTAL 430719 2	17,378,652	1,854,953	0	0	0	0	0	19,233,605







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ITEM NUMBER:443305 1		PROJECT DESCRIPTION:SR21 FROM: COMMERCIAL CIRCLE TO: SR16					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:71110000		PROJECT LENGTH: 16.214MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	220,010		0	0	0	0	0	220,010	
DS	131,816		0	0	0	0	0	131,816	
SA	1,081,255		0	0	0	0	0	1,081,255	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	322,792	10,086		0	0	0	0	332,878	
DDR	2,611,254		0	0	0	0	0	2,611,254	
DIH	0	30,780		0	0	0	0	30,780	
DS	2,369,812		0	0	0	0	0	2,369,812	
SA	10,183,743	63,850		0	0	0	0	10,247,593	
<b>TOTAL 443305 1</b>	<b>16,920,682</b>	<b>104,716</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,025,398</b>	
<b>TOTAL PROJECT:</b>	<b>16,920,682</b>	<b>104,716</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,025,398</b>	

ITEM NUMBER:445342 1		PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM E OF SR21 (BLANDING BLVD) TO W OF SR15 (US17)					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
ROADWAY ID:71130000		PROJECT LENGTH: 5.438MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	681,112		0	0	0	0	0	681,112	
DIH	63,596	12,800		0	0	0	0	76,396	
DS	5,998		0	0	0	0	0	5,998	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	50,000		0	0	0	0	0	50,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,152,741		0	0	0	0	0	2,152,741	
DIH	884	19,681		0	0	0	0	20,565	
DS	1,507,717		0	0	0	0	0	1,507,717	
LF	52,767		0	0	0	0	0	52,767	
SA	4,805,166	17,207		0	0	0	0	4,822,373	
<b>TOTAL 445342 1</b>	<b>9,319,981</b>	<b>49,688</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,369,669</b>	
<b>TOTAL PROJECT:</b>	<b>9,319,981</b>	<b>49,688</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,369,669</b>	

ITEM NUMBER:445562 1		PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD					TYPE OF WORK:INTERSECTION IMPROVEMENT		*NON-SIS*
DISTRICT:02		COUNTY:CLAY					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:71140000		PROJECT LENGTH: .517MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC									
HSP	355,966		0	0	0	0	0	355,966	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	27		0	0	0	0	0	27	
HSP	1,544	270		0	0	0	0	1,814	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC									
ACSS	1,802,525		0	0	0	0	0	1,802,525	





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SA	427,013	84,809	0	0	0	0	0	511,822
TOTAL 447176 1	6,280,142	134,612	0	0	0	0	0	6,414,754
TOTAL PROJECT:	6,280,142	134,612	0	0	0	0	0	6,414,754

ITEM NUMBER:447629 8 PROJECT DESCRIPTION:SR21 (BLANDING BLVD) AT SUZANNE AVENUE \*NON-SIS\*

DISTRICT:02 COUNTY:CLAY TYPE OF WORK:TRAFFIC SIGNALS

ROADWAY ID:71070000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500



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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	223,395	200,000	0	0	0	115,749	0	539,144	
TOBJ	658,761	160,000	325,000	325,000	325,000	200,000	1,290,931	3,284,692	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	0	0	0	0	85,903	0	85,903	
DSBJ	0	0	0	0	75,000	14,097	0	89,097	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2	0	0	0	0	0	0	2	
D	1,264	0	0	0	0	0	0	1,264	
DDR	34,840,077	0	0	0	0	0	0	34,840,077	
DI	1,955,506	0	0	0	0	0	0	1,955,506	
DIH	97,500	0	0	0	0	0	0	97,500	
DS	14,522,452	0	0	0	0	0	0	14,522,452	
DSBJ	2,168,302	0	0	0	0	0	0	2,168,302	
GMR	704,638	0	0	0	0	0	0	704,638	
LF	11,530	0	0	0	0	0	0	11,530	
NHPP	147,214,338	0	0	0	0	0	0	147,214,338	
PKYI	1,054	0	0	0	0	0	0	1,054	
SA	983,682	0	0	0	0	0	0	983,682	
SU	4,297,327	0	0	0	0	0	0	4,297,327	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	9,577	0	0	0	0	0	0	9,577	
NHPP	100,858	0	0	0	0	0	0	100,858	
<b>TOTAL 209301 3</b>	<b>220,237,468</b>	<b>360,000</b>	<b>325,000</b>	<b>325,000</b>	<b>400,000</b>	<b>415,749</b>	<b>1,290,931</b>	<b>223,354,148</b>	
<b>TOTAL PROJECT:</b>	<b>220,237,468</b>	<b>360,000</b>	<b>325,000</b>	<b>325,000</b>	<b>400,000</b>	<b>415,749</b>	<b>1,290,931</b>	<b>223,354,148</b>	

ITEM NUMBER:209411 8 PROJECT DESCRIPTION:SR5 (US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:72060000 PROJECT LENGTH: 1.090MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,822	327,249	0	0	0	0	0	382,071
DS	16,530	0	0	0	0	0	0	16,530
LF	2,430,001	0	0	0	0	0	0	2,430,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	50,000	400,000	0	0	0	0	0	450,000
LF	0	300,056	3,076,612	0	0	0	0	3,376,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	4,553,153	0	0	0	4,553,153
DIH	0	0	0	151,772	0	0	0	151,772
DS	0	0	0	1,233,146	0	0	0	1,233,146
LF	0	0	0	18,469,998	0	0	0	18,469,998
SA	0	0	0	607,087	0	0	0	607,087
SU	0	0	0	13,664,605	0	0	0	13,664,605
TRIP	0	0	0	3,787,233	0	0	0	3,787,233
TRWR	0	0	0	2,021,599	0	0	0	2,021,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	0	180,000	0	0	0	0	180,000
<b>TOTAL 209411 8</b>	<b>2,551,353</b>	<b>1,027,305</b>	<b>3,256,612</b>	<b>44,488,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,323,863</b>















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DI	106,733,714	0	0	0	0	0	0	106,733,714
DIH	1,454,602	20,944	0	0	0	0	0	1,475,546
DS	7,899,639	113,566	0	0	0	0	0	8,013,205
GMR	5,523,517	0	0	0	0	0	0	5,523,517
NHPP	90,331,987	0	0	0	0	0	0	90,331,987
SA	499,881	0	0	0	0	0	0	499,881
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	5,588	0	0	0	0	0	0	5,588
NHPP	65,142	0	0	0	0	0	0	65,142
TOTAL 213323 1	241,206,808	414,443	0	0	0	0	0	241,621,251
TOTAL PROJECT:	241,206,808	414,443	0	0	0	0	0	241,621,251

ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295 (SR9A) @ I-10 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES  
ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,074	4,926	0	0	0	0	0	7,000
TOTAL 213326 3	2,074	4,926	0	0	0	0	0	7,000
TOTAL PROJECT:	2,074	4,926	0	0	0	0	0	7,000

ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:72001000 PROJECT LENGTH: 4.990MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	98,986	0	0	0	0	0	0	98,986
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	400,421	0	0	0	0	0	0	400,421
DS	364,756	0	0	0	0	0	0	364,756
NH	1,106,437	0	0	0	0	0	0	1,106,437
NHPP	1,022,427	0	0	0	0	0	0	1,022,427
PKYI	152,918	0	0	0	0	0	0	152,918
SA	2,446,745	0	0	0	0	0	0	2,446,745
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,243,248	0	0	0	0	0	0	2,243,248
DDR	4,390,907	0	0	0	0	0	0	4,390,907
DI	100,032	0	0	0	0	0	0	100,032
DIH	117,828	0	0	0	0	0	0	117,828
DS	185,230	0	0	0	0	0	0	185,230
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,385	0	0	0	0	0	0	71,385
NHPP	878,279	0	0	0	0	0	0	878,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,578,100	0	0	0	0	0	0	2,578,100
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	149,581	0	0	0	0	0	0	149,581
DS	125,029	125,000	0	0	0	115,749	0	365,778
TOBJ	1,994,775	160,000	250,000	325,000	325,000	213,200	1,837,189	5,105,164
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBJ	0	175,000	0	0	0	0	0	175,000

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Table with columns for FUND CODE, YEAR (2025-2029), and ALL YEARS. Rows include PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT and various sub-phases like DDR, DI, DIH, etc.

ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) \*SIS\*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000 PROJECT LENGTH: 5.716MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

Table with columns for FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, and ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING, PHASE: RIGHT OF WAY, PHASE: RAILROAD & UTILITIES, PHASE: CONSTRUCTION, and PHASE: ENVIRONMENTAL.

ITEM NUMBER:424421 1 PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 \*SIS\*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72001000 PROJECT LENGTH: 3.409MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

Table with columns for FUND CODE, LESS THAN 2025, 2025, 2026, 2027, 2028, 2029, GREATER THAN 2029, and ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING and sub-phases like BRRP, DIH, DS.



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ITEM NUMBER:428756 1		PROJECT DESCRIPTION:SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD					TYPE OF WORK:LANDSCAPING		*NON-SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:72090000		PROJECT LENGTH: 1.603MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	473,201		0	0	0	0	0	473,201	
DIH	49,766		0	0	0	0	0	49,766	
DS	88,530		0	0	0	0	0	88,530	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,056,301		0	0	0	0	0	1,056,301	
DIH	12,109	415,925	0	0	0	0	0	428,034	
DS	80,612	0	0	0	0	0	0	80,612	
TOTAL 428756 1	1,760,519	415,925	0	0	0	0	0	2,176,444	
TOTAL PROJECT:	1,760,519	415,925	0	0	0	0	0	2,176,444	

ITEM NUMBER:428796 3		PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE					TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:72193000		PROJECT LENGTH: 7.429MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,601,053		0	0	0	0	0	1,601,053	
DIH	81,084		0	0	0	0	0	81,084	
DS	106,169		0	0	0	0	0	106,169	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,157,739		0	0	0	0	0	1,157,739	
ACSA	367,764	70,138	0	0	0	0	0	437,902	
DDR	2,012,147	0	0	0	0	0	0	2,012,147	
DIH	4,315	60,501	0	0	0	0	0	64,816	
DS	1,987,922	0	0	0	0	0	0	1,987,922	
LF	175,175	0	0	0	0	0	0	175,175	
NHPP	14,551,775	0	0	0	0	0	0	14,551,775	
NHRE	11,819,146	0	0	0	0	0	0	11,819,146	
RED	461,700	0	0	0	0	0	0	461,700	
SA	1,450,466	0	0	0	0	0	0	1,450,466	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	250,000	0	0	0	0	0	250,000	
TOTAL 428796 3	35,776,455	380,639	0	0	0	0	0	36,157,094	
TOTAL PROJECT:	35,776,455	380,639	0	0	0	0	0	36,157,094	

ITEM NUMBER:428865 2		PROJECT DESCRIPTION:SR200(US301) @ I-10 IMPROVEMENTS					TYPE OF WORK:INTERCHANGE RAMP (NEW)		*SIS*
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1		
ROADWAY ID:72140000		PROJECT LENGTH: .597MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	390		0	0	0	0	0	390	
NFP	31,665	137	0	0	0	0	0	31,802	
SA	12,925	8,775	0	0	0	0	0	21,700	







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ITEM NUMBER:431790 1	PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARK						*SIS*
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:SPECIAL SURVEYS
ROADWAY ID:72070000	PROJECT LENGTH: .038MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
<b>TOTAL 431790 1</b>	<b>1,840</b>	<b>6,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,015</b>
<b>TOTAL PROJECT:</b>	<b>1,840</b>	<b>6,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,015</b>

ITEM NUMBER:431979 1	PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS						*SIS*
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:72002000	PROJECT LENGTH: 3.605MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	345,609	0	0	0	0	0	0	345,609
DIH	29,285	0	0	0	0	0	0	29,285
DS	15,819	0	0	0	0	0	0	15,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,453,677	0	0	0	0	0	0	3,453,677
DIH	86,067	3,580	0	0	0	0	0	89,647
DS	14,289	0	0	0	0	0	0	14,289
<b>TOTAL 431979 1</b>	<b>3,944,746</b>	<b>3,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,948,326</b>
<b>TOTAL PROJECT:</b>	<b>3,944,746</b>	<b>3,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,948,326</b>

ITEM NUMBER:432013 1	PROJECT DESCRIPTION:SR105 (HECKSCHER DR ) @ BROWNS CREEK BRIDGE BR NO. 720059						*NON-SIS*
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:72250000	PROJECT LENGTH: .143MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
<b>TOTAL 432013 1</b>	<b>0</b>	<b>12,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,501</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>12,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,501</b>

ITEM NUMBER:446153 1	PROJECT DESCRIPTION:I-95 (SR9) FROM: BAYMEADOWS ROAD TO: SR202 (J.T.BUTLER BLVD)						*SIS*
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72280000	PROJECT LENGTH: 1.989MI						LANES EXIST/IMPROVED/ADDED: 3/ 1/ 1

  

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,461	0	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	487	0	0	0	0	0	0	487

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	12,556	0	0	0	0	0	300,112	312,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	6,691,627	6,691,627
DI	0	0	0	0	0	0	0	56,918,965	56,918,965
GMR	0	0	0	0	0	0	0	12,413,736	12,413,736
TOTAL 446153 1	20,423	12,556	0	0	0	0	0	76,324,440	76,357,419
TOTAL PROJECT:	20,423	12,556	0	0	0	0	0	76,324,440	76,357,419

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD \*SIS\*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:72280000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,651	0	0	0	0	0	0	70,651
DIH	193,705	0	0	0	0	0	0	193,705
DS	1,170,909	0	0	0	0	0	0	1,170,909
NHPP	1,571,278	0	0	0	0	0	0	1,571,278
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,592	0	0	0	0	0	0	34,592
DI	4,688	0	0	0	0	0	0	4,688
DIH	10,712	75	0	0	0	0	0	10,787
DS	510,192	0	0	0	0	0	0	510,192
NHEX	2,422,841	0	0	0	0	0	0	2,422,841
NHPP	4,564,181	0	0	0	0	0	0	4,564,181
PKYI	48,026	520	0	0	0	0	0	48,546
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	996,637	2,112,689	0	0	0	0	0	3,109,326
ACSA	339,373	0	0	0	0	0	0	339,373
BNIR	46,762,208	0	0	0	0	0	0	46,762,208
DDR	951,078	0	0	0	0	0	0	951,078
DIH	661,316	40,359	0	0	0	0	0	701,675
DS	3,389,711	0	0	0	0	0	0	3,389,711
NHPP	2,689,795	0	0	0	0	0	0	2,689,795
SA	371,626	0	0	0	0	0	0	371,626
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,521,020	700,000	0	0	0	0	0	4,221,020
DS	51,928	0	0	0	0	0	0	51,928
NHPP	130,586	0	0	0	0	0	0	130,586
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,743,032	0	0	0	0	0	0	1,743,032
DS	21,380	0	0	0	0	0	0	21,380
NHPP	299,992	0	0	0	0	0	0	299,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	130,779,168	4,695,128	3,911,012	0	0	0	0	139,385,308
DDR	0	75,000	0	0	0	0	0	75,000
DS	37,889	0	0	0	0	0	0	37,889
GMR	54,249,675	0	0	0	0	0	0	54,249,675
NHEX	30,399,519	0	0	0	0	0	0	30,399,519
NHPP	24,334,039	0	0	0	0	0	0	24,334,039
PKYI	107	0	0	0	0	0	0	107
STED	27,597,816	0	0	0	0	0	0	27,597,816
TOTAL 432259 2	339,934,670	7,623,771	3,911,012	0	0	0	0	351,469,453

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ITEM NUMBER:445343 1		PROJECT DESCRIPTION:SR126(EMERSON ST) FROM US1 TO SPRING PARK ROAD					TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
ROADWAY ID:72015000		PROJECT LENGTH: .564MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	57,628	0	0	0	0	0	0	0	57,628	
DIH	331	0	0	0	0	0	0	0	331	
DS	9,583	0	0	0	0	0	0	0	9,583	
SA	102,375	0	0	0	0	0	0	0	102,375	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	2,032,950	0	0	0	0	0	0	0	2,032,950	
DIH	0	22,633	0	0	0	0	0	0	22,633	
DS	573,216	0	0	0	0	0	0	0	573,216	
SA	724,799	2,841	0	0	0	0	0	0	727,640	
TOTAL 445343 1	3,500,882	25,474	0	0	0	0	0	0	3,526,356	
TOTAL PROJECT:	343,435,552	7,649,245	3,911,012	0	0	0	0	0	354,995,809	

ITEM NUMBER:432401 1		PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD.					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
ROADWAY ID:72110000		PROJECT LENGTH: 1.546MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	175,606	0	0	0	0	0	0	0	175,606	
DIH	62,315	25,254	0	0	0	0	0	0	87,569	
DS	400,713	0	0	0	0	0	0	0	400,713	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	182,912	0	0	0	0	0	0	0	182,912	
DIH	138,988	21,126	0	0	0	0	0	0	160,114	
DS	138,719	0	0	0	0	0	0	0	138,719	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
LF	0	20,056	0	0	0	0	0	0	20,056	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	2,220	0	0	0	0	0	0	0	2,220	
TOTAL 432401 1	1,101,473	66,436	0	0	0	0	0	0	1,167,909	
TOTAL PROJECT:	1,101,473	66,436	0	0	0	0	0	0	1,167,909	

ITEM NUMBER:432818 1		PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD					TYPE OF WORK:LANDSCAPING		*SIS*	
DISTRICT:02		COUNTY:DUVAL					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
ROADWAY ID:72250000		PROJECT LENGTH: .614MI								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	0	6,101	0	0	0	0	0	0	6,101	
TOTAL 432818 1	0	6,101	0	0	0	0	0	0	6,101	
TOTAL PROJECT:	0	6,101	0	0	0	0	0	0	6,101	





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NHBR	613,014	0	0	0	0	0	0	0	613,014
SA	170	0	0	0	0	0	0	0	170
SABR	15,901	0	0	0	0	0	0	0	15,901
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	121	0	0	0	0	0	0	0	121
DS	473	0	0	0	0	0	0	0	473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	43,840	0	0	0	0	0	0	43,840
ACSA	6,467	38,533	0	0	0	0	0	0	45,000
BNBR	964,293	0	0	0	0	0	0	0	964,293
DDR	939	0	0	0	0	0	0	0	939
DS	119,048	0	0	0	0	0	0	0	119,048
GFBR	6,249	0	0	0	0	0	0	0	6,249
NHBR	10,753,036	20,393	0	0	0	0	0	0	10,773,429
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	1,218,750	0	0	0	0	0	0	0	1,218,750
<b>TOTAL 434042 1</b>	<b>13,996,393</b>	<b>102,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,099,159</b>
<b>TOTAL PROJECT:</b>	<b>13,996,393</b>	<b>102,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,099,159</b>

ITEM NUMBER:434398 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ CR101A(SAN PABLO RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:72100000 PROJECT LENGTH: .156MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	152,499	0	0	0	0	0	0	152,499
DIH	50,177	0	0	0	0	0	0	50,177
DS	38,296	0	0	0	0	0	0	38,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	674,601	0	0	0	0	0	0	674,601
DIH	22,955	15,278	0	0	0	0	0	38,233
DS	244,143	0	0	0	0	0	0	244,143
<b>TOTAL 434398 1</b>	<b>1,182,671</b>	<b>15,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,197,949</b>
<b>TOTAL PROJECT:</b>	<b>1,182,671</b>	<b>15,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,197,949</b>

ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TOLL COLLECTION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	379	183,201	195,100	207,400	220,300	233,500	0	1,039,880
<b>TOTAL 435253 2</b>	<b>379</b>	<b>183,201</b>	<b>195,100</b>	<b>207,400</b>	<b>220,300</b>	<b>233,500</b>	<b>0</b>	<b>1,039,880</b>
<b>TOTAL PROJECT:</b>	<b>379</b>	<b>183,201</b>	<b>195,100</b>	<b>207,400</b>	<b>220,300</b>	<b>233,500</b>	<b>0</b>	<b>1,039,880</b>

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ITEM NUMBER:435268 2		PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:72001000		PROJECT LENGTH: .427MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,748	0	0	0	0	0	0	2,748	
DS	4,393	0	0	0	0	0	0	4,393	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	210,609	0	0	0	0	0	0	210,609	
DIH	3,385	191	0	0	0	0	0	3,576	
DS	3,383	0	0	0	0	0	0	3,383	
TOTAL 435268 2	224,518	191	0	0	0	0	0	224,709	
TOTAL PROJECT:	224,518	191	0	0	0	0	0	224,709	

ITEM NUMBER:435562 2		PROJECT DESCRIPTION:REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:72090000		PROJECT LENGTH: .006MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	3,525,392	890,420	0	0	0	0	0	4,415,812	
DIH	1,841	96,286	0	0	0	0	0	98,127	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	10,000	0	0	0	0	0	10,000	
TOTAL 435562 2	3,527,233	996,706	0	0	0	0	0	4,523,939	
TOTAL PROJECT:	3,527,233	996,706	0	0	0	0	0	4,523,939	

ITEM NUMBER:435577 2		PROJECT DESCRIPTION:I-95 (SR9) FROM I-295 (SR9A) TO SR152 (BAYMEADOWS RD)						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72280000		PROJECT LENGTH: 5.844MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	1,556,461	0	0	0	0	0	1,556,461	
BNIR	34,740	1,713,491	93,620	0	0	0	0	1,841,851	
DIH	36,992	13,008	0	0	0	0	0	50,000	
DS	32,733	0	0	0	0	0	0	32,733	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	30,000	0	0	0	0	0	0	30,000	
LF	0	62,612	0	0	0	250,056	0	312,668	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	38,765,893	0	38,765,893	
DI	0	0	0	0	0	198,435,853	0	198,435,853	
STED	0	0	0	0	0	13,980,000	0	13,980,000	
TOTAL 435577 2	134,465	3,345,572	93,620	0	0	251,431,802	0	255,005,459	
TOTAL PROJECT:	134,465	3,345,572	93,620	0	0	251,431,802	0	255,005,459	











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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	75	0	0	0	0	0	0	0	75
DS	3,670	0	0	0	0	0	0	0	3,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	552,655	0	0	0	0	0	0	0	552,655
DIH	93,417	0	0	0	0	0	0	0	93,417
DS	390,555	0	0	0	0	0	0	0	390,555
LF	10,890	0	0	0	0	0	0	0	10,890
NHRE	8,465,088	0	0	0	0	0	0	0	8,465,088
SA	1,817,073	42,672	0	0	0	0	0	0	1,859,745
<b>TOTAL 437611 1</b>	<b>12,810,565</b>	<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,853,237</b>
<b>TOTAL PROJECT:</b>	<b>12,810,565</b>	<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,853,237</b>

ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,655	0	0	0	0	0	0	303,655
DIH	11,122	0	0	0	0	0	0	11,122
DS	112,746	0	0	0	0	0	0	112,746
GPSA	456,894	0	0	0	0	0	0	456,894
HSP	188,898	0	0	0	0	0	0	188,898
LF	81,343	0	0	0	0	0	0	81,343
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,523	0	0	0	0	0	0	5,523
LF	0	66,056	0	0	0	0	0	66,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,318,474	0	0	0	0	0	0	4,318,474
DDR	3,416,725	0	0	0	0	0	0	3,416,725
DIH	2,779	99,994	0	0	0	0	0	102,773
DS	12,705	0	0	0	0	0	0	12,705
LF	40,541	0	0	0	0	0	0	40,541
SA	451,937	23,119	0	0	0	0	0	475,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,495	0	0	0	0	0	0	2,495
<b>TOTAL 437614 1</b>	<b>9,405,837</b>	<b>189,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,595,006</b>
<b>TOTAL PROJECT:</b>	<b>9,405,837</b>	<b>189,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,595,006</b>

ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	0	265,174
DIH	23,292	0	0	0	0	0	0	23,292
DS	24,852	0	0	0	0	0	0	24,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,106,488	0	0	0	0	0	0	1,106,488
DIH	9,402	104,400	0	0	0	0	0	113,802

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DS	15,377	0	0	0	0	0	0	0	15,377
TOTAL 437696 1	1,444,585	104,400	0	0	0	0	0	0	1,548,985
TOTAL PROJECT:	1,444,585	104,400	0	0	0	0	0	0	1,548,985

ITEM NUMBER:437697 1	PROJECT DESCRIPTION:I-95 OVERLAND BRIDGE							*SIS*
DISTRICT:02	COUNTY:DUVAL							
ROADWAY ID:72020000	PROJECT LENGTH: 1.667MI							
	TYPE OF WORK:LANDSCAPING							
	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	401,075	0	0	0	0	0	0	401,075
DIH	53,370	0	0	0	0	0	0	53,370
DS	92,707	0	0	0	0	0	0	92,707
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,577	0	0	0	0	0	0	3,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,091,034	0	0	0	0	0	0	2,091,034
DIH	22,865	31,242	0	0	0	0	0	54,107
DS	543,930	0	0	0	0	0	0	543,930
TOTAL 437697 1	3,208,558	31,242	0	0	0	0	0	3,239,800
TOTAL PROJECT:	3,208,558	31,242	0	0	0	0	0	3,239,800

ITEM NUMBER:438080 1	PROJECT DESCRIPTION:SR105 (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND							*SIS*
DISTRICT:02	COUNTY:DUVAL							
ROADWAY ID:72250000	PROJECT LENGTH: 2.228MI							
	TYPE OF WORK:ITS COMMUNICATION SYSTEM							
	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	115	0	0	0	0	0	0	115
DS	114,604	0	0	0	0	0	0	114,604
NHEX	5,356	0	0	0	0	0	0	5,356
NHPP	359,915	0	0	0	0	0	0	359,915
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,528	0	0	0	0	0	0	28,528
DIH	28,474	0	0	0	0	0	0	28,474
DS	44,500	0	0	0	0	0	0	44,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	26,179	0	0	0	0	0	0	26,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	3,014	0	0	0	0	0	3,014
DDR	39,058	0	0	0	0	0	0	39,058
DIH	46	0	0	0	0	0	0	46
DS	410,491	0	0	0	0	0	0	410,491
NHPP	1,817,614	5,668	0	0	0	0	0	1,823,282
TOTAL 438080 1	2,874,880	8,682	0	0	0	0	0	2,883,562
TOTAL PROJECT:	2,874,880	8,682	0	0	0	0	0	2,883,562



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SU	340,094	2	0	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	0	662,768

ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5 (US1) @ JTB INTERSECTION \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
 ROADWAY ID:72070000 PROJECT LENGTH: .372MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,568,888	138	830,000	0	0	0	0	5,399,026
DIH	9,439	561	2,000	0	0	0	0	12,000
DS	462,040	0	0	0	0	0	0	462,040
TOTAL 438928 1	5,040,367	699	832,000	0	0	0	0	5,873,066
TOTAL PROJECT:	5,040,367	699	832,000	0	0	0	0	5,873,066

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:72270000 PROJECT LENGTH: 10.882MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	476,161	0	0	0	0	0	0	476,161
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	744,364	0	0	0	0	0	0	744,364
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,048	402	0	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	0	15,015
DS	37,057	0	0	0	0	0	0	37,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,998,489	0	0	0	0	0	0	2,998,489
DS	138,768	0	0	0	0	0	0	138,768
LF	1,756,555	0	0	0	0	0	0	1,756,555
NHPP	3,744,587	0	0	0	0	0	0	3,744,587
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,415,072	793,539	0	0	0	0	0	7,208,611
ACSA	133,443	0	0	0	0	0	0	133,443
DDR	21,303,770	304	0	0	0	0	0	21,304,074
DI	1,455,073	117	0	0	0	0	0	1,455,190
DIH	0	50,000	0	0	0	0	0	50,000
DS	2,210,886	1,783	0	0	0	0	0	2,212,669
EB	837	0	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	158,179,990	17,342	0	0	0	0	0	158,197,332
SA	11,351,145	0	0	0	0	0	0	11,351,145
TOTAL 439100 1	217,428,356	866,969	0	0	0	0	0	218,295,325
TOTAL PROJECT:	217,428,356	866,969	0	0	0	0	0	218,295,325







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DS	78,582	0	0	0	0	0	0	0	78,582
GFSU	122,928	0	0	0	0	0	0	0	122,928
LF	72,663	0	0	0	0	0	0	0	72,663
SA	120,280	0	0	0	0	0	0	0	120,280
SU	2,041,818	0	0	0	0	0	0	0	2,041,818
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,284	0	0	0	0	0	0	0	1,284
DS	809	0	0	0	0	0	0	0	809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	321,567	277,404	0	0	0	0	0	0	598,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	1,978,816	0	0	0	0	0	0	0	1,978,816
DS	422,066	0	0	0	0	0	0	0	422,066
SA	33,207	138,030	0	0	0	0	0	0	171,237
SU	8,065,633	0	0	0	0	0	0	0	8,065,633
TRIP	1,640,373	2,518,218	0	0	0	0	0	0	4,158,591
TRWR	0	2,593,669	0	0	0	0	0	0	2,593,669
TOTAL 439468 1	15,007,152	5,527,321	0	0	0	0	0	0	20,534,473

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72040000 PROJECT LENGTH: 9.280MI LANES EXIST/IMPROVED/ADDED:12/12/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,033,982	0	0	0	0	0	0	1,033,982
DIH	22,674	0	0	0	0	0	0	22,674
DS	166,154	0	0	0	0	0	0	166,154
SA	710,123	0	0	0	0	0	0	710,123
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	96	42,565	0	0	0	0	0	42,661
DIH	5,979	4,031	0	0	0	0	0	10,010
DS	13,223	0	0	0	0	0	0	13,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	463,497	3,403	0	0	0	0	0	466,900
DIH	0	63,932	0	0	0	0	0	63,932
DS	920,291	118,638	0	0	0	0	0	1,038,929
LF	3,218	0	0	0	0	0	0	3,218
NHRE	13,927,901	320,335	0	0	0	0	0	14,248,236
RED	4,563,890	0	0	0	0	0	0	4,563,890
SA	480,934	228,507	0	0	0	0	0	709,441
TOTAL 445340 1	22,311,962	781,411	0	0	0	0	0	23,093,373
TOTAL PROJECT:	37,319,114	6,308,732	0	0	0	0	0	43,627,846

ITEM NUMBER:439503 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOMES ROAD TO: ST JOHNS BLUFF \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:72190000 PROJECT LENGTH: 3.145MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,515	0	0	0	0	0	0	200,515
DIH	25,982	0	0	0	0	0	0	25,982
DS	16,811	0	0	0	0	0	0	16,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,328	0	0	0	0	0	0	947,328
DIH	7,572	3,698	0	0	0	0	0	11,270

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DS	26,543	0	0	0	0	0	0	26,543
TOTAL 439503 1	1,224,751	3,698	0	0	0	0	0	1,228,449
TOTAL PROJECT:	1,224,751	3,698	0	0	0	0	0	1,228,449

ITEM NUMBER:439530 2 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 \*SIS\*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING

ROADWAY ID:72016000 PROJECT LENGTH: 9.120MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	662,386	0	0	0	0	0	0	662,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	330	0	0	0	0	0	0	330
PKLF	17,397	0	0	0	0	0	0	17,397
PKYI	5,717,348	1,000	0	0	0	0	0	5,718,348
TOTAL 439530 2	6,397,461	1,000	0	0	0	0	0	6,398,461
TOTAL PROJECT:	6,397,461	1,000	0	0	0	0	0	6,398,461

ITEM NUMBER:439589 1 PROJECT DESCRIPTION:SR212/US90/BEACH BLVD PEDESTRIAN CHANNELIZATION BARRIER \*NON-SIS\*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

ROADWAY ID:72190000 PROJECT LENGTH: .177MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,526	0	0	0	0	0	0	23,526
DS	118,388	0	0	0	0	0	0	118,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,671	0	0	0	0	0	0	15,671
DIH	23,559	10,482	0	0	0	0	0	34,041
DS	783,032	0	0	0	0	0	0	783,032
TOTAL 439589 1	964,176	10,482	0	0	0	0	0	974,658
TOTAL PROJECT:	964,176	10,482	0	0	0	0	0	974,658

ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY \*NON-SIS\*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK

ROADWAY ID:72000000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	5,654	0	0	0	0	0	0	5,654
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT								
SR2T	228,692	0	0	0	0	0	0	228,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT								
SR2T	752,368	199,239	0	0	0	0	0	951,607
TOTAL 441196 1	986,714	199,239	0	0	0	0	0	1,185,953
TOTAL PROJECT:	986,714	199,239	0	0	0	0	0	1,185,953





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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,535	0	0	0	0	0	0	0	4,535
TOTAL 442848 1	6,022,916	357,005	0	0	0	0	0	0	6,379,921
TOTAL PROJECT:	6,022,916	357,005	0	0	0	0	0	0	6,379,921

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	215,446	0	0	0	0	0	0	215,446	
DDR	11,945	0	0	0	0	0	0	11,945	
DIH	13,504	0	0	0	0	0	0	13,504	
DS	502,184	0	0	0	0	0	0	502,184	
LF	97,203	0	0	0	0	0	0	97,203	
SA	499,767	0	0	0	0	0	0	499,767	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	109,868	0	0	0	0	0	0	109,868	
LF	2,685,908	76,197	0	0	0	0	0	2,762,105	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	229,308	0	0	0	0	0	0	229,308	
DDR	4,309,028	0	0	0	0	0	0	4,309,028	
DIH	44,933	2,327	0	0	0	0	0	47,260	
DS	1,302,711	0	0	0	0	0	0	1,302,711	
LF	821,600	0	0	0	0	0	0	821,600	
SA	2,153,836	0	0	0	0	0	0	2,153,836	
TOTAL 443261 1	12,997,241	78,524	0	0	0	0	0	13,075,765	
TOTAL PROJECT:	12,997,241	78,524	0	0	0	0	0	13,075,765	

ITEM NUMBER:443304 1 PROJECT DESCRIPTION:SR5 (US1) FROM E 15TH STREET TO W 17TH STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:72050000 PROJECT LENGTH: .104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	16,461	0	0	0	0	0	0	16,461	
DS	23,073	0	0	0	0	0	0	23,073	
SA	167,897	0	0	0	0	0	0	167,897	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	323,882	255,014	0	0	0	0	0	578,896	
DIH	14,572	10,925	0	0	0	0	0	25,497	
DS	56,815	0	0	0	0	0	0	56,815	
TOTAL 443304 1	602,700	265,939	0	0	0	0	0	868,639	
TOTAL PROJECT:	602,700	265,939	0	0	0	0	0	868,639	



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ITEM NUMBER:443435 1 PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAILROAD CROSSING  
ROADWAY ID:72015000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	516,000	0	0	0	0	0	0	516,000
SA	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	414	587	0	0	0	0	0	1,001
<b>TOTAL 443435 1</b>	<b>518,414</b>	<b>587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,001</b>
<b>TOTAL PROJECT:</b>	<b>518,414</b>	<b>587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,001</b>

ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	155,306	0	0	0	0	0	0	155,306
SA	121,942	0	0	0	0	0	0	121,942
SU	970,609	0	0	0	0	0	0	970,609
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	52,400	0	0	0	0	0	52,400
SU	874,079	0	0	0	0	0	0	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	549,998	0	0	0	0	0	0	549,998
ACSU	1,329,347	0	0	0	0	0	0	1,329,347
CARU	392,101	0	0	0	0	0	0	392,101
CM	1,023,660	0	0	0	0	0	0	1,023,660
DIH	1,594	0	0	0	0	0	0	1,594
GFSU	1,386,675	0	0	0	0	0	0	1,386,675
LF	1,027,562	0	0	0	0	0	0	1,027,562
SA	72,393	1,455	0	0	0	0	0	73,848
SE	40,766	0	0	0	0	0	0	40,766
SU	2,882,505	4,340	0	0	0	0	0	2,886,845
<b>TOTAL 443517 1</b>	<b>10,828,537</b>	<b>58,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,886,732</b>
<b>TOTAL PROJECT:</b>	<b>10,828,537</b>	<b>58,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,886,732</b>

ITEM NUMBER:443625 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
ROADWAY ID:72250000 PROJECT LENGTH: 2.027MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,718	0	0	0	0	0	0	290,718
DIH	13,021	0	0	0	0	0	0	13,021
DS	29,875	0	0	0	0	0	0	29,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	968,221	0	0	0	0	0	0	968,221
DIH	7,574	17,946	0	0	0	0	0	25,520



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DS	71,986	0	0	0	0	0	0	0	71,986
TOTAL 443625 1	1,381,395	17,946	0	0	0	0	0	0	1,399,341
TOTAL PROJECT:	1,381,395	17,946	0	0	0	0	0	0	1,399,341

ITEM NUMBER:443626 1 PROJECT DESCRIPTION:I-10 @ CHAFFEE ROAD INTERCHANGE A \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:72270000 PROJECT LENGTH: .431MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	169,188	0	0	0	0	0	0	169,188
DIH	17,267	0	0	0	0	0	0	17,267
DS	21,067	0	0	0	0	0	0	21,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	330,945	0	0	0	0	0	0	330,945
DIH	4,144	11,902	0	0	0	0	0	16,046
DS	24,431	0	0	0	0	0	0	24,431
TOTAL 443626 1	567,042	11,902	0	0	0	0	0	578,944
TOTAL PROJECT:	567,042	11,902	0	0	0	0	0	578,944

ITEM NUMBER:443637 1 PROJECT DESCRIPTION:I-295 (SR9A) @ US17 (SR5) INTERCHANGE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:72002000 PROJECT LENGTH: .340MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	350,000	0	0	0	350,000
DIH	191	760	0	5,000	0	0	0	5,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	1,645,687	0	0	1,645,687
DIH	0	0	0	0	16,920	0	0	16,920
DS	0	0	0	0	493,706	0	0	493,706
TOTAL 443637 1	191	760	0	355,000	2,156,313	0	0	2,512,264
TOTAL PROJECT:	191	760	0	355,000	2,156,313	0	0	2,512,264

ITEM NUMBER:445352 1 PROJECT DESCRIPTION:SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72120000 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	117,913	0	0	0	0	0	0	117,913
DIH	12,072	0	0	0	0	0	0	12,072
DS	40,626	0	0	0	0	0	0	40,626
SA	646,118	0	0	0	0	0	0	646,118
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250	0	0	0	0	0	250
DIH	302	1,448	0	0	0	0	0	1,750
DS	456	0	0	0	0	0	0	456

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	43,869	0	0	0	0	0	0	0	43,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	312,800	0	0	0	0	0	0	0	312,800
ARDR	702,633	0	0	0	0	0	0	0	702,633
DDR	2,242,852	79,092	0	0	0	0	0	0	2,321,944
DIH	0	11,529	0	0	0	0	0	0	11,529
DS	818,521	0	0	0	0	0	0	0	818,521
SA	2,792,211	53,356	0	0	0	0	0	0	2,845,567
<b>TOTAL 445352 1</b>	<b>7,730,373</b>	<b>145,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,876,048</b>
<b>TOTAL PROJECT:</b>	<b>7,730,373</b>	<b>145,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,876,048</b>

ITEM NUMBER:445354 1 PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72010000 PROJECT LENGTH: 5.840MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,751	0	0	0	0	0	0	500,751
DIH	1,705	0	0	0	0	0	0	1,705
DS	228,393	0	0	0	0	0	0	228,393
GFSA	309,835	0	0	0	0	0	0	309,835
SA	131,606	0	0	0	0	0	0	131,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,000	0	0	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,965,296	0	0	0	0	0	0	4,965,296
DIH	0	118,674	0	0	0	0	0	118,674
DS	2,475,730	0	0	0	0	0	0	2,475,730
LF	9,317	0	0	0	0	0	0	9,317
SA	1,144,392	14,100	0	0	0	0	0	1,158,492
<b>TOTAL 445354 1</b>	<b>9,837,025</b>	<b>132,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,969,799</b>
<b>TOTAL PROJECT:</b>	<b>9,837,025</b>	<b>132,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,969,799</b>

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72050000 PROJECT LENGTH: 4.096MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	236,000	0	0	0	0	0	0	236,000
DDR	478,251	0	0	0	0	0	0	478,251
DIH	6,969	0	0	0	0	0	0	6,969
DS	793,092	0	0	0	0	0	0	793,092
SA	990,606	0	0	0	0	0	0	990,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,062,131	0	0	0	0	0	0	2,062,131
DIH	0	111,480	0	0	0	0	0	111,480
DS	6,639,100	0	0	0	0	0	0	6,639,100
LF	1,557,076	0	0	0	0	0	0	1,557,076
NHRE	14,394,894	0	0	0	0	0	0	14,394,894
SA	755,145	148,464	0	0	0	0	0	903,609

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		4,276	0	0	0	0	0	0	4,276
<b>TOTAL 445417 1</b>		<b>27,992,540</b>	<b>259,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,252,484</b>
<b>TOTAL PROJECT:</b>		<b>27,992,540</b>	<b>259,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,252,484</b>

ITEM NUMBER:445420 1 PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72190000 PROJECT LENGTH: .677MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		159,175	0	0	0	0	0	159,175	
DIH		756	0	0	0	0	0	756	
DS		517,283	0	0	0	0	0	517,283	
GFSA		26,163	0	0	0	0	0	26,163	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		40	210	0	0	0	0	250	
DIH		1,525	598	0	0	0	0	2,123	
DS		374	0	0	0	0	0	374	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		212,309	0	0	0	0	0	212,309	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		117,107	0	0	0	0	0	117,107	
ACNR		2,375,956	0	0	0	0	0	2,375,956	
DDR		1,077,134	0	0	0	0	0	1,077,134	
DIH		4,421	80,266	0	0	0	0	84,687	
DS		268,688	0	0	0	0	0	268,688	
<b>TOTAL 445420 1</b>		<b>4,760,931</b>	<b>81,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,842,005</b>	
<b>TOTAL PROJECT:</b>		<b>4,760,931</b>	<b>81,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,842,005</b>	

ITEM NUMBER:445426 1 PROJECT DESCRIPTION:SR13 (SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
 ROADWAY ID:72160000 PROJECT LENGTH: 4.390MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		479,451	0	0	0	0	0	479,451	
DIH		5,720	0	0	0	0	0	5,720	
DS		51,187	0	0	0	0	0	51,187	
GFSA		625,675	118,016	0	0	0	0	743,691	
SA		188,146	0	0	0	0	0	188,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR		829,838	0	0	0	0	0	829,838	
ACSM		1,002,865	0	0	0	0	0	1,002,865	
DDR		7,345,428	0	0	0	0	0	7,345,428	
DIH		0	114,360	0	0	0	0	114,360	
DS		3,144,081	0	0	0	0	0	3,144,081	
LF		73,788	0	0	0	0	0	73,788	
SA		475,486	123,717	0	0	0	0	599,203	
SM		1,979,287	0	0	0	0	0	1,979,287	
<b>TOTAL 445426 1</b>		<b>16,200,952</b>	<b>356,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,557,045</b>	
<b>TOTAL PROJECT:</b>		<b>16,200,952</b>	<b>356,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,557,045</b>	





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ITEM NUMBER:446047 1		PROJECT DESCRIPTION:I-295 (SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72002000		PROJECT LENGTH: 2.123MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	9,564	0	0	0	0	0	0	9,564	
DS	112,821	0	0	0	0	0	0	112,821	
NHPP	1,171,707	0	0	0	0	0	0	1,171,707	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,431,213	93,158	0	0	0	0	0	1,524,371	
DDR	2,231,165	0	0	0	0	0	0	2,231,165	
DIH	3,436	8,896	0	0	0	0	0	12,332	
DS	602,752	0	0	0	0	0	0	602,752	
NHPP	7,867,893	0	0	0	0	0	0	7,867,893	
TOTAL 446047 1	13,430,551	102,054	0	0	0	0	0	13,532,605	
TOTAL PROJECT:	13,430,551	102,054	0	0	0	0	0	13,532,605	

ITEM NUMBER:446048 1		PROJECT DESCRIPTION:I-95 (SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72020000		PROJECT LENGTH: .610MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	115,576	50,156	0	0	0	0	0	165,732	
DIH	1,714	390	0	0	0	0	0	2,104	
DS	34,749	0	0	0	0	0	0	34,749	
NHPP	251,409	75	0	0	0	0	0	251,484	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	4,818,809	0	0	0	0	0	4,818,809	
DDR	0	89,900	0	0	0	0	0	89,900	
TOTAL 446048 1	403,448	4,959,330	0	0	0	0	0	5,362,778	

ITEM NUMBER:446049 1		PROJECT DESCRIPTION:I-95 (SR9) FROM: AIRPORT ROAD TO: OWENS ROAD						*SIS*	
DISTRICT:02		COUNTY:DUVAL						TYPE OF WORK:RESURFACING	
ROADWAY ID:72290000		PROJECT LENGTH: .838MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	299,428	151,461	0	0	0	0	0	450,889	
DIH	861	595	0	0	0	0	0	1,456	
DS	49,460	0	0	0	0	0	0	49,460	
NHPP	93,370	0	0	0	0	0	0	93,370	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	9,489,806	0	0	0	0	0	9,489,806	
DDR	0	453,958	0	0	0	0	0	453,958	
TOTAL 446049 1	443,119	10,095,820	0	0	0	0	0	10,538,939	
TOTAL PROJECT:	846,567	15,055,150	0	0	0	0	0	15,901,717	



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,710	0	0	0	0	0	0	0	50,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,747,641	7,571	0	0	0	0	0	0	1,755,212
DDR	1,005,512	0	0	0	0	0	0	0	1,005,512
DIH	0	68,021	0	0	0	0	0	0	68,021
DS	3,585,584	0	0	0	0	0	0	0	3,585,584
SA	220,873	0	0	0	0	0	0	0	220,873
<b>TOTAL 447123 1</b>	<b>6,789,297</b>	<b>75,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,864,889</b>
<b>TOTAL PROJECT:</b>	<b>6,789,297</b>	<b>75,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,864,889</b>

ITEM NUMBER:447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72014000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	617,188	0	0	0	0	0	0	617,188
DIH	1,308	0	0	0	0	0	0	1,308
DS	69,307	0	0	0	0	0	0	69,307
SA	349,079	0	0	0	0	0	0	349,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,147,343	53,331	0	0	0	0	0	1,200,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	1,392,653	0	0	0	0	0	0	1,392,653
DDR	3,254,622	0	0	0	0	0	0	3,254,622
DIH	0	111,329	0	0	0	0	0	111,329
DS	2,909,381	0	0	0	0	0	0	2,909,381
LF	1,087,833	0	0	0	0	0	0	1,087,833
SA	457,190	33,899	0	0	0	0	0	491,089
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	62,250	0	0	0	0	0	0	62,250
<b>TOTAL 447125 1</b>	<b>11,348,154</b>	<b>198,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,546,713</b>
<b>TOTAL PROJECT:</b>	<b>11,348,154</b>	<b>198,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,546,713</b>

ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING  
ROADWAY ID:72090447 PROJECT LENGTH: 1.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	608,539	0	0	0	0	0	0	608,539
DIH	12,282	7	0	0	0	0	0	12,289
DS	118,462	0	0	0	0	0	0	118,462
SA	12,364	0	0	0	0	0	0	12,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	94,449	0	0	0	0	0	94,449
DDR	3,169,641	0	0	0	0	0	0	3,169,641
DIH	24,198	234,678	0	0	0	0	0	258,876
DS	15,372	0	0	0	0	0	0	15,372
NHRE	7,889,009	0	0	0	0	0	0	7,889,009
SA	529,539	8,091	0	0	0	0	0	537,630











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ITEM NUMBER:435470 1	PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO						TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:02	COUNTY:NASSAU						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:74160000	PROJECT LENGTH: 1.000MI								
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		14,212	0	0	0	0	0	0	14,212
DS		1,706	0	0	0	0	0	0	1,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,156,605	0	0	0	0	0	0	1,156,605
DIH		13,458	2,188	0	0	0	0	0	15,646
DS		690	0	0	0	0	0	0	690
TOTAL 435470 1		1,186,671	2,188	0	0	0	0	0	1,188,859
TOTAL PROJECT:		1,186,671	2,188	0	0	0	0	0	1,188,859

ITEM NUMBER:437335 1	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST						TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02	COUNTY:NASSAU						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74530000	PROJECT LENGTH: .866MI								
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU		3,722	998	0	0	0	0	0	4,720
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TALT		305,240	0	0	0	0	0	0	305,240
TALU		106	0	0	0	0	0	0	106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT		7,174	7,063	0	0	0	0	0	14,237
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
GRTR		1,950,002	0	0	0	0	0	0	1,950,002
TALT		597,841	0	0	0	0	0	0	597,841
TALU		680,783	0	0	0	0	0	0	680,783
TOTAL 437335 1		3,544,868	8,061	0	0	0	0	0	3,552,929
TOTAL PROJECT:		3,544,868	8,061	0	0	0	0	0	3,552,929

ITEM NUMBER:437337 2	PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD						TYPE OF WORK:BIKE PATH/TRAIL		*NON-SIS*
DISTRICT:02	COUNTY:NASSAU						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:74000017	PROJECT LENGTH: .829MI								
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C									
TLWR		1,353,873	55,889	0	0	0	0	0	1,409,762
TOTAL 437337 2		1,353,873	55,889	0	0	0	0	0	1,409,762
TOTAL PROJECT:		1,353,873	55,889	0	0	0	0	0	1,409,762

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ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:74600000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	390,860	0	0	0	0	0	0	390,860
SA	56,746	0	0	0	0	0	0	56,746
SABR	51,745	0	0	0	0	0	0	51,745
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	467,193	0	0	0	0	0	0	467,193
SA	47,762	0	0	0	0	0	0	47,762
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	108,283	0	0	0	0	0	0	108,283
SA	37,614	1	0	0	0	0	0	37,615
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11	0	0	0	0	0	0	11
LF	214,800	9,490	0	0	0	0	0	224,290
NHBR	20,383	0	0	0	0	0	0	20,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	3,444	1,775	0	0	0	0	0	5,219
ACSA	40,772	0	0	0	0	0	0	40,772
DS	321,306	0	0	0	0	0	0	321,306
LF	246,908	0	0	0	0	0	0	246,908
NHBR	6,049,360	0	0	0	0	0	0	6,049,360
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	5,713	0	0	0	0	0	0	5,713
TOTAL 437407 1	8,062,900	11,266	0	0	0	0	0	8,074,166
TOTAL PROJECT:	8,062,900	11,266	0	0	0	0	0	8,074,166

ITEM NUMBER:437461 1 PROJECT DESCRIPTION:SR5 (US17) FROM: JOHNSON LANE NORTH TO: SR200 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:74020000 PROJECT LENGTH: 2.565MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	478,365	0	0	0	0	0	0	478,365
DIH	45,902	157	0	0	0	0	0	46,059
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,321	0	0	0	0	0	0	11,321
TOTAL 437461 1	535,588	157	0	0	0	0	0	535,745
TOTAL PROJECT:	535,588	157	0	0	0	0	0	535,745



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ITEM NUMBER:441998 2  
DISTRICT:02  
ROADWAY ID:74160000

PROJECT DESCRIPTION:YULEE WEIGH STATION  
COUNTY:NASSAU  
PROJECT LENGTH: 1.234MI

\*SIS\*  
TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,915	0	0	0	0	0	0	17,915
DS	4,658	0	0	0	0	0	0	4,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,510	30,570	0	0	0	0	0	42,080
DS	110,459	0	0	0	0	0	0	110,459
DWS	618,137	0	0	0	0	0	0	618,137
TOTAL 441998 2	762,679	30,570	0	0	0	0	0	793,249

ITEM NUMBER:441998 3  
DISTRICT:02  
ROADWAY ID:74160000

PROJECT DESCRIPTION:YULEE WEIGH STATION - LIGHTING AND ELECTRICAL  
COUNTY:NASSAU  
PROJECT LENGTH: 1.581MI

\*SIS\*  
TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,022	0	0	0	0	0	0	7,022
DS	468	0	0	0	0	0	0	468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,017	202,933	0	0	0	0	0	207,950
DS	130,754	0	0	0	0	0	0	130,754
DWS	1,561,835	0	0	0	0	0	0	1,561,835
TOTAL 441998 3	1,705,096	202,933	0	0	0	0	0	1,908,029
TOTAL PROJECT:	2,467,775	233,503	0	0	0	0	0	2,701,278

ITEM NUMBER:443984 1  
DISTRICT:02  
ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5 (US17) RAILROAD CROSSING NO. 620800X  
COUNTY:NASSAU  
PROJECT LENGTH: .200MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	404,084	0	0	0	0	0	0	404,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	882	118	0	0	0	0	0	1,000
TOTAL 443984 1	404,966	118	0	0	0	0	0	405,084
TOTAL PROJECT:	404,966	118	0	0	0	0	0	405,084





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ITEM NUMBER:447364 3 PROJECT DESCRIPTION:SR5 (US17) AT WILLIAM BURGESS BLVD \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:74020000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	21,500	0	0	0	0	21,500
SA	0	31,000	0	0	0	0	0	31,000
SU	0	1,770,000	635,106	0	0	0	0	2,405,106
TOTAL 447364 3	0	1,801,000	656,606	0	0	0	0	2,457,606
TOTAL PROJECT:	0	1,801,000	656,606	0	0	0	0	2,457,606

ITEM NUMBER:447629 9 PROJECT DESCRIPTION:SR15 (US1) AT AGRICULTURAL STATION \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:GUARDRAIL  
 ROADWAY ID:74030000 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 9	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:447915 2 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRRP:607.50 \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:74520000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	254,421	0	0	0	0	0	0	254,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	179	821	0	0	0	0	0	1,000
TOTAL 447915 2	254,600	821	0	0	0	0	0	255,421

ITEM NUMBER:447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRRP:45.02 \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:74000035 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	288,631	0	0	0	0	0	0	288,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	254	1,246	0	0	0	0	0	1,500
TOTAL 447915 4	288,885	1,246	0	0	0	0	0	290,131
TOTAL PROJECT:	543,485	2,067	0	0	0	0	0	545,552















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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,817	0	0	0	0	0	0	0	6,817
NHBR	20,010	0	0	0	0	0	0	0	20,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	8,000	0	0	0	0	0	0	8,000
BNBR	786,600	0	0	0	0	0	0	0	786,600
DDR	93,865	154	0	0	0	0	0	0	94,019
DS	116,278	0	0	0	0	0	0	0	116,278
GFBR	438,078	0	0	0	0	0	0	0	438,078
NHBR	6,131,009	82,562	0	0	0	0	0	0	6,213,571
TOTAL 433843 2	8,404,716	90,716	0	0	0	0	0	0	8,495,432
TOTAL PROJECT:	8,404,716	90,716	0	0	0	0	0	0	8,495,432

ITEM NUMBER:434562 1	PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:78060000	PROJECT LENGTH: .220MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	37,887	6,751	0	0	0	0	0	44,638
DIH	1,239	0	0	0	0	0	0	1,239
DS	40,971	0	0	0	0	0	0	40,971
GFSU	5,262	0	0	0	0	0	0	5,262
SA	10,205	0	0	0	0	0	0	10,205
SU	586,700	0	0	0	0	0	0	586,700
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,817	10,183	0	0	0	0	0	20,000
DS	27,348	0	0	0	0	0	0	27,348
SA	273	4,727	0	0	0	0	0	5,000
SU	10,910	96,101	75,000	0	0	0	0	182,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,645	0	0	0	0	0	0	1,645
TOTAL 434562 1	732,257	117,762	75,000	0	0	0	0	925,019
TOTAL PROJECT:	732,257	117,762	75,000	0	0	0	0	925,019

ITEM NUMBER:436168 1	PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES						*NON-SIS*	
DISTRICT:02	COUNTY:ST. JOHNS						TYPE OF WORK:RESURFACING	
ROADWAY ID:78010000	PROJECT LENGTH: 3.267MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,006,334	0	0	0	0	0	0	1,006,334
DIH	93,984	1,719	0	0	0	0	0	95,703
DS	1,426,866	0	0	0	0	0	0	1,426,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	373,280	0	0	0	0	0	0	373,280
ACSL	158,177	0	0	0	0	0	0	158,177
DDR	7,088,841	0	0	0	0	0	0	7,088,841
DS	2,407,921	0	0	0	0	0	0	2,407,921
GFSA	924,160	0	0	0	0	0	0	924,160
GFSL	2,838,000	0	0	0	0	0	0	2,838,000
NHRE	4,282,262	0	0	0	0	0	0	4,282,262
SA	1,332,097	16,663	0	0	0	0	0	1,348,760
SL	691,636	0	0	0	0	0	0	691,636



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ITEM NUMBER:437617 1 PROJECT DESCRIPTION:SR5 (US1) FROM: FLAGLER CL TO: SR206 \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78010000 PROJECT LENGTH: 7.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		2,027	0	0	0	0	0	2,027
DDR		555,695	0	0	0	0	0	555,695
DIH		50,034	0	0	0	0	0	50,034
DS		13,610	0	0	0	0	0	13,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		6,420,267	0	0	0	0	0	6,420,267
DIH		65,960	1,552	0	0	0	0	67,512
DS		107,681	0	0	0	0	0	107,681
TOTAL 437617 1		7,215,274	1,552	0	0	0	0	7,216,826
TOTAL PROJECT:		7,215,274	1,552	0	0	0	0	7,216,826

ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5 (US1) AT RAY ROAD \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	500	0	0	0	0	500
TOTAL 441006 1		0	500	0	0	0	0	500
TOTAL PROJECT:		0	500	0	0	0	0	500

ITEM NUMBER:443273 1 PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING  
 ROADWAY ID:78090000 PROJECT LENGTH: 5.159MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		91,208	0	0	0	0	0	91,208
DIH		64,940	0	0	0	0	0	64,940
DS		7,189	0	0	0	0	0	7,189
GPSA		141,266	0	0	0	0	0	141,266
SA		26,345	0	0	0	0	0	26,345
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		31,390	0	0	0	0	0	31,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		118,788	0	0	0	0	0	118,788
DDR		4,907,240	0	0	0	0	0	4,907,240
DIH		0	17,062	0	0	0	0	17,062
DS		718,195	0	0	0	0	0	718,195
SA		227,057	28,369	0	0	0	0	255,426
TOTAL 443273 1		6,333,618	45,431	0	0	0	0	6,379,049
TOTAL PROJECT:		6,333,618	45,431	0	0	0	0	6,379,049





FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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NORTH FLORIDA TPO

HIGHWAYS  
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ITEM NUMBER:452605 3 PROJECT DESCRIPTION:HURRICANE NICOLE SRAIA @ VILANO - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:78030000 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	371,690	63,413		0	0		0	435,103
DER	80,673	15,291		0	0		0	95,964
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	1,434		0	0		0	1,434
DER	0	271		0	0		0	271
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	81,930		0	0		0	81,930
DER	0	18,070		0	0		0	18,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	4,168,955		0	0		0	4,168,955
DER	0	919,479		0	0		0	919,479
TOTAL 452605 3	452,363	5,268,843		0	0		0	5,721,206
TOTAL PROJECT:	2,005,925	7,024,616		0	0		0	9,030,541

ITEM NUMBER:453070 2 PROJECT DESCRIPTION:SR23 (FIRST COAST XWAY) SHANDS BRIDGE GRATING REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	27,750	29,759		0	0		0	57,509
DIH	4,785	5,215		0	0		0	10,000
TOTAL 453070 2	32,535	34,974		0	0		0	67,509
TOTAL PROJECT:	32,535	34,974		0	0		0	67,509

ITEM NUMBER:454462 2 PROJECT DESCRIPTION:SRAIA BRIDGE OF LIONS 2024 LANDSCAPE PUSH BUTTON TWO 02 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING  
ROADWAY ID:78040000 PROJECT LENGTH: .380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,486	0		0	0		0	9,486
DIH	0	1,001		0	0		0	1,001
TOTAL 454462 2	9,486	1,001		0	0		0	10,487
TOTAL PROJECT:	9,486	1,001		0	0		0	10,487
TOTAL DIST: 02	3,035,303,905	536,494,735	111,511,600	135,246,193	14,081,613	562,713,765	81,399,907	4,476,751,718
TOTAL HIGHWAYS	3,035,303,905	536,494,735	111,511,600	135,246,193	14,081,613	562,713,765	81,399,907	4,476,751,718

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 MAINTENANCE  
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NORTH FLORIDA TPO

ITEM NUMBER:209301 3  
 DISTRICT:02  
 ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)  
 COUNTY:DUVAL  
 PROJECT LENGTH: 7.741MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	93,763	0	0	0	0	196,691	410,419	700,873
DI	100,000	0	0	0	0	0	0	100,000
TMBJ	6,237	90,000	90,000	90,000	90,000	0	481,040	847,277
<b>TOTAL 209301 3</b>	<b>200,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>196,691</b>	<b>891,459</b>	<b>1,648,150</b>
<b>TOTAL PROJECT:</b>	<b>200,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>196,691</b>	<b>891,459</b>	<b>1,648,150</b>

ITEM NUMBER:213345 7  
 DISTRICT:02  
 ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES  
 COUNTY:DUVAL  
 PROJECT LENGTH: 4.990MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	0	0	175,360	147,308	322,668
TMBJ	1,289,328	130,295	130,295	135,119	156,421	0	580,523	2,421,981
<b>TOTAL 213345 7</b>	<b>1,289,328</b>	<b>130,295</b>	<b>130,295</b>	<b>135,119</b>	<b>156,421</b>	<b>175,360</b>	<b>727,831</b>	<b>2,744,649</b>
<b>TOTAL PROJECT:</b>	<b>1,289,328</b>	<b>130,295</b>	<b>130,295</b>	<b>135,119</b>	<b>156,421</b>	<b>175,360</b>	<b>727,831</b>	<b>2,744,649</b>
<b>TOTAL DIST: 02</b>	<b>1,489,328</b>	<b>220,295</b>	<b>220,295</b>	<b>225,119</b>	<b>246,421</b>	<b>372,051</b>	<b>1,619,290</b>	<b>4,392,799</b>
<b>TOTAL MAINTENANCE</b>	<b>1,489,328</b>	<b>220,295</b>	<b>220,295</b>	<b>225,119</b>	<b>246,421</b>	<b>372,051</b>	<b>1,619,290</b>	<b>4,392,799</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 AVIATION  
 =====

DATE RUN: 07/01/2024  
 TIME RUN: 15.41.12  
 MBRMPOTP

NORTH FLORIDA TPO

ITEM NUMBER:216978 4  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:AVIATION CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY								
LF	40,748,312	13,318,551	0	0	0	0	0	54,066,863
LFR	40,748,312	13,318,551	0	0	0	0	0	54,066,863
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY								
DDR	0	3,580,461	0	0	0	0	0	3,580,461
DIS	0	0	0	10,000,000	0	0	0	10,000,000
DPTO	250,000	1,419,539	0	4,500,000	5,000,000	4,500,000	0	15,669,539
GMR	546,268	0	10,000,000	0	8,272,283	0	0	18,818,551
SIWR	0	5,998,312	0	0	0	0	0	5,998,312
TOTAL 216978 4	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	0	162,200,589
TOTAL PROJECT:	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	0	162,200,589



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 AVIATION  
 =====

NORTH FLORIDA TPO

ITEM NUMBER:443809 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB  
 COUNTY:NASSAU  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	7,921	0	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJECT:	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST: 02	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510
TOTAL AVIATION	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
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 =====  
 SEAPORT  
 =====

DATE RUN: 07/01/2024  
 TIME RUN: 15.41.12  
 MBRMPOTP

ITEM NUMBER:447067 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)  
 COUNTY:DUVAL  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK:SEAPORT CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
 TRANSIT  
 =====

ITEM NUMBER:452553 1  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY  
 COUNTY:CLAY  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY								
DPTO	0	22,772		0	0	0	0	22,772
DU	0	182,180		0	0	0	0	182,180
LF	0	22,774		0	0	0	0	22,774
<b>TOTAL 452553 1</b>	<b>0</b>	<b>227,726</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,726</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>227,726</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,726</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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NORTH FLORIDA TPO

TRANSIT  
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ITEM NUMBER:424367 3 PROJECT DESCRIPTION:JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	3,000,000		0	0		0	3,000,000
LF	0	750,000		0	0		0	750,000
TOTAL 424367 3	0	3,750,000		0	0		0	3,750,000
TOTAL PROJECT:	0	3,750,000		0	0		0	3,750,000

ITEM NUMBER:433715 2 PROJECT DESCRIPTION:JTA BUS & BUS FACILITIES SECTION 5339(B) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	11,986,230		0	0		0	11,986,230
LF	0	1,713,391		0	0		0	1,713,391
TOTAL 433715 2	0	13,699,621		0	0		0	13,699,621
TOTAL PROJECT:	0	13,699,621		0	0		0	13,699,621

ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FLAP	132,035	31,165		0	0		0	163,200
LF	32,640	0		0	0		0	32,640
TOTAL 435741 2	164,675	31,165		0	0		0	195,840
TOTAL PROJECT:	164,675	31,165		0	0		0	195,840

ITEM NUMBER:443297 2 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	15,417,310		0	0		0	15,417,310
LF	0	2,062,690		0	0		0	2,062,690
TOTAL 443297 2	0	17,480,000		0	0		0	17,480,000
TOTAL PROJECT:	0	17,480,000		0	0		0	17,480,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024  
 TIME RUN: 15.41.12  
 MBRMPOTP

NORTH FLORIDA TPO

TRANSIT

ITEM NUMBER:451150 1		PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
DPTO	119,458	80,409	0	0	0	0	0	199,867
DU	955,672	643,278	0	0	0	0	0	1,598,950
LF	199,872	0	0	0	0	0	0	199,872
<b>TOTAL 451150 1</b>	<b>1,275,002</b>	<b>723,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,689</b>
<b>TOTAL PROJECT:</b>	<b>1,275,002</b>	<b>723,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,689</b>

ITEM NUMBER:452917 1		PROJECT DESCRIPTION:JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
EX DESC:CONSOLIDATED APPROPRIATIONS ACT 2023		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
CD23	0	3,000,000	0	0	0	0	0	3,000,000
FTAT	0	3,000,000	0	0	0	0	0	3,000,000
<b>TOTAL 452917 1</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>

ITEM NUMBER:454768 1		PROJECT DESCRIPTION:EMERALD TRAIL NAE GRANT JTA COJ					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	36,772,264	0	0	0	0	0	36,772,264
NAEP	0	147,089,058	0	0	0	0	0	147,089,058
<b>TOTAL 454768 1</b>	<b>0</b>	<b>183,861,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,861,322</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>183,861,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,861,322</b>
<b>TOTAL DIST: 02</b>	<b>1,439,677</b>	<b>225,773,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,213,198</b>
<b>TOTAL TRANSIT</b>	<b>1,439,677</b>	<b>225,773,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,213,198</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024  
 TIME RUN: 15.41.12  
 MBRMPOTP

NORTH FLORIDA TPO

INTERMODAL

ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PLH	0	1,636,050		0	0		0	1,636,050
TOTAL 435741 2	0	1,636,050		0	0		0	1,636,050
TOTAL PROJECT:	0	1,636,050		0	0		0	1,636,050

ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FBD	0	444,997		0	0		0	444,997
FTA	0	7,870,624		0	0		0	7,870,624
LF	0	3,373,126		0	0		0	3,373,126
TOTAL 443614 1	0	11,688,747		0	0		0	11,688,747
TOTAL PROJECT:	0	11,688,747		0	0		0	11,688,747
TOTAL DIST: 02	0	13,324,797		0	0		0	13,324,797
TOTAL INTERMODAL	0	13,324,797		0	0		0	13,324,797







FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT

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MISCELLANEOUS

=====

ITEM NUMBER:439181 3  
 DISTRICT:02  
 ROADWAY ID:

PROJECT DESCRIPTION:NASSAU COUNTY TRAIL REHABILITATION STUDY  
 COUNTY:NASSAU  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 3	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 MISCELLANEOUS  
 =====

DATE RUN: 07/01/2024  
 TIME RUN: 15.41.12  
 MBRMPOTP

NORTH FLORIDA TPO

ITEM NUMBER:439181 4		PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	5,000	0	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	0	187,500
<b>TOTAL 439181 4</b>	<b>187,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,500</b>
<b>TOTAL PROJECT:</b>	<b>187,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,500</b>

ITEM NUMBER:448653 3		PROJECT DESCRIPTION:SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE						*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE									
ACSA	1,053	0	0	0	0	0	0	0	1,053
TGR	305,482	0	0	0	0	0	0	0	305,482
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	51,254	0	0	0	0	0	0	51,254
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE									
SA	0	156,921	0	0	0	0	0	0	156,921
TGR	1,682,185	0	0	0	0	0	0	0	1,682,185
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE									
DITS	0	3,128,723	0	0	0	0	0	0	3,128,723
SA	0	209,228	0	0	0	0	0	0	209,228
TGR	0	8,800,110	0	0	0	0	0	0	8,800,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	1,475,382	0	0	0	0	0	0	1,475,382
<b>TOTAL 448653 3</b>	<b>1,988,720</b>	<b>13,821,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,810,338</b>
<b>TOTAL PROJECT:</b>	<b>1,988,720</b>	<b>13,821,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,810,338</b>
<b>TOTAL DIST: 02</b>	<b>3,697,468</b>	<b>13,907,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,604,659</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,697,468</b>	<b>13,907,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,604,659</b>
<b>GRAND TOTAL</b>	<b>3,124,386,191</b>	<b>902,255,953</b>	<b>121,731,895</b>	<b>149,971,312</b>	<b>27,600,317</b>	<b>567,585,816</b>	<b>83,019,197</b>	<b>4,976,550,681</b>	

# **Agenda Item D.**

**Urban Area Boundary and Functional  
Classification Maps**

***Action Item***



## MEMORANDUM

**To:** North Florida TPO Board and Committees  
**From:** Clark Letter, Director of Planning and Analytics  
**Date:** August 8, 2024  
**Subject:** **Approving the 2020 Federal Highway Administration Adjusted Urban Area Boundary and Functional Classifications**

### **REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)**

The TPO staff requests approval of the FHWA adjusted Urban Area Boundary and Functional Classification maps at the August meetings.

At the December meetings, the process for updating the Urban Boundary and Functional Classification for the State of Florida was presented. FDOT coordinated with FHWA, the North Florida TPO and local agency partners to review changes to the urban area boundaries and functional classifications. After meeting with local partners, suggested modifications to the urban area boundaries and adjustments in functional classifications were addressed. FDOT provided the updated maps with proposed changes.

Please send your questions to Jennifer Lott at [jlott@northfloridatpo.com](mailto:jlott@northfloridatpo.com)



**RESOLUTION 2024-4**  
**APPROVING THE 2020 FEDERAL HIGHWAY ADMINISTRATION ADJUSTED URBAN**  
**AREA BOUNDARY AND FUNCTIONAL CLASSIFICATIONS, PREPARED BY THE**  
**FLORIDA DEPARTMENT OF TRANSPORTATION.**

**WHEREAS**, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

**WHEREAS**, the U.S. Census Bureau revised the Urban Areas based on population counts from the 2020 decennial census; and

**WHEREAS**, the Florida Department of Transportation prepared the Adjusted Urban Area Boundaries, which adjust the Census Urban Areas to be more consistent with transportation planning needs; and

**WHEREAS**, the Florida Department of Transportation reviewed and updated the functional classification of roadways in conjunction with the Adjusted Urban Area Boundaries; and

**WHEREAS**, the North Florida TPO reviewed and approves the Adjusted Urban Area Boundaries and Functional Classifications map for the following areas: North Florida TPO Boundary, Asbury Lake-Middleburg, Daytona Beach-Palm Coast-Port Orange, Fernandina Beach-Yulee, Jacksonville, Keystone Heights, St. Augustine and World Golf Village.

**NOW, THEREFORE, BE IT RESOLVED** that the North Florida Transportation Planning Organization approves and endorses the Adjusted Urban Area Boundary and Functional Classification maps.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of August 2024.

**ATTEST:**

\_\_\_\_\_  
**The Honorable Christian Whitehurst, Chairman**

\_\_\_\_\_  
**Jeff Sheffield, Executive Director**

# **Agenda Item I.**

## **Old Business**

- **June 13, 20204 TPO Meeting Report**

# North Florida TPO Meeting Report



## Meeting Agenda

Thursday, June 13, 2024

10 a.m.

Call to Order  
Pledge of Allegiance  
Introductions  
Public Comment

1. North Florida TPO Minutes of May 9, 2024 *APPROVED*

2. Revised TAC Bylaws *APPROVED*

The revised TAC bylaws are included in Section 2.

3. Revised CAC Bylaws *APPROVED*

The revised CAC bylaws are included in Section 3.

## TPO Agenda

A. Finance Committee Report *Information Only*

- April Monthly Financial Statement

B. Approval of the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 – Board Approved *ACTION ITEM TAC and CAC Approved*

Previously, staff posted the draft of the TIP on the TPO website for review at the May meetings. A PowerPoint presentation was given at the May meetings.

C. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) – Board Approved *ACTION ITEM TAC and CAC Approved*

A copy of the request is included in Section C, which includes the following projects:

- **209697-5** – SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Dr. Resurfacing/FDOT/Duval County
- **426964-2** – SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 Resurfacing/FDOT/Duval County
- **210447-4** – SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- **439484-4** – I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County

**D. JTA Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) – Board Approved**

**ACTION ITEM**  
TAC and CAC  
Approved

A copy of the request is included in Section D, which includes the following project:

- 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

**E. Neptune Beach Lidar Pilot Program Presentation**

Information  
Only

Shawn Barnett of ETM will give a brief presentation on the Neptune Beach lidar pilot program.

**F. Long Range Transportation Plan (LRTP) Update**

Information  
Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

**G. Smart North Florida**

Information  
Only

**H. Executive Director’s Report**

Information  
Only

**I. Secretary of Transportation’s Report**

Information  
Only

**J. Authority Reports**

Information  
Only

**K. Old Business**

**L. New Business**

**M. Public Comment**



## N. Adjourn

## O. Information

- Status Report of FDOT Projects in the North Florida TPO area

### **The next meeting will be August 8, 2024**

#### **NOTICE**

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.