

# Technical Advisory Committee Agenda Book

10:00 am Wednesday, September 3, 2025

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



Technical Advisory Committee Meeting Agenda Wednesday, September 3, 2025 10 a.m.

Call to Order
Introductions
Public Comment

### **Agenda**

A. July 2, 2025 Minutes

**ACTION ITEM** 

These minutes are ready to review and approve.

B. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2025/26 – FY 2029/30 to include Projects in the Roll Forward Report

**ACTION ITEM** 

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2024/25 – FY 2028/29 TIP but were authorized or begun prior to July 1, 2025. These projects then "Roll Forward" into the first year of the new FY 2025/26 – FY 2029/30 TIP. A copy of the request is included in Section B.

C. Amendment of the Metropolitan Planning Organization Agreement

**ACTION ITEM** 

A copy of the resolution is included in Section C.

D. Amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26

**ACTION ITEM** 

A copy of the request is included in Section D.

E. Innovative Truck Parking Availability System (iTPAS) Study

Information Only

April Bacchus of ETM and Dr. Thobias Sando of UNF will present the study that examined the iTPAS truck parking management system. The study establishes best practices employing camera detection systems in managing truck parking.

- G. Old Business
- H. New Business
- I. Public Comment
- J. Adjournment

### The next meeting will be October 1, 2025.

#### NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

# Agenda Item A.

Minutes of July 2, 2025 Meeting

**Action Item** 



# TECHNICAL ADVISORY COMMITTEE MEETING SUMMARY

Wednesday, July 2, 2025 - 10 a.m.

#### **MEMBERS PRESENT:**

Jason Sparks, City of St. Augustine Beach, CHAIRMAN

Steve Smith, Town of Orange Park, VICE CHAIR

Elizabeth Backe, Nassau County Planning Dept.

Gabriel Barro, City of Green Cove Springs Planning Dept. (for Mike Daniels)

Beth Carson, Clay County Planning Dept.

Dick D'Souza, St. Johns County Planning Dept.

Paige DeBold, Florida Department of Transportation

Reuben Franklin, City of St. Augustine

Michael Grunewald, St. Johns County Public Works Dept.

Bill Killingsworth, City of Atlantic Beach

Mark McManus, U.S. Navy

Jeremy Norsworthy, JTA

Elizabeth Payne, Northeast Florida Regional Council

Christian Popoli, Jacksonville Beach Planning Dept

Justin Ryan, JAXPORT

Warrick Sams, Clay County Engineering Dept.

Richard Smith, Clay County Public Works Dept.

Eric Swanson, JAA (for Ashley Shorter)

#### **MEMBERS ABSENT:**

Robert Companion, Nassau County Planning Dept.

Doug Conkey, St. Johns River Water Mgmt. District

Chris LeDew, COJ Public Works Dept.

Sean Lynch, Mayor - Town of Baldwin

Dave McKee, JEA

Colin Moore, City of Neptune Beach

Scott Moore, Nassau County Ocean Hwy. & Port Authority

Laurie Santana, City of Jacksonville Planning Dept.

### **OTHERS PRESENT:**

Josh Thompson, OBBRA

April Bacchus, ETM

Rosario Souto, RS&H

William Burke, HDR

Anna Sinju, FDOT

Achaia Brown, FDOT

Terry Shaw, Kimley-Horn

Soliman Salem, COJ

#### TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Elizabeth De Jesus, Transportation Programs Manager Thalia Fuste, Transportation Planner Marci Larson, Public Affairs Manager Clark Letter, Director Planning and Analytics Jennifer Lott, Executive Assistant

### CALL TO ORDER

Chairman Sparks welcomed everyone and called the Technical Advisory Committee meeting to order at 10:04 a.m. Introductions were made around the room.

### **PUBLIC COMMENT**

None at this time.

### A. APPROVE THE JUNE 4, 2025 MEETING MINUTES

Chairman Sparks asked that the June Technical Advisory Committee meeting minutes be approved.

Elizabeth Payne moved to approve the June 4, 2025 meeting minutes; Dick D'Souza seconded; motion unanimously carried.

### B. <u>FDOT REQUESTS AMENDING THE FY 2024/25 – FY 2028/29</u> <u>TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</u>

Paige DeBold presented the following amendment to the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29.

A copy of the request is included in Section B, which includes the following projects:

- 447124-3 University Boulevard Complete Streets Project Intersection Improvements/COJ/Duval County
- 430911-2 SR A1A (3<sup>rd</sup> St. N.) from SR A1A (Atlantic Blvd.) to St. Johns County Line Intersection Improvement/FDOT/Duval County
- 210404-6 SR A1A FM TPC to Sawgrass Village Dr. @ Solana Road and S. of Marlin Ave. to Professional Dr. - Intersection Improvement/FDOT/St. Johns County
- 209658-7 I-295 (SR 9A) from Monument Road to St. Johns Bluff Road Resurfacing/FDOT/Duval County
- 209697-6 SR 13 (San Jose Blvd.) from St. Johns C/L to South of Lake Mandarin Ct. Resurfacing/FDOT/Duval County

- **210116-2** SR A1A from SR 312 to Bridge of Lions Resurfacing/FDOT/St. Johns County
- 210404-4 SR A1A Gnarled Oaks to Duval County Line Resurfacing/FDOT/St. Johns County
- 210595-2 SR A1A (S. Fletcher Ave.) from Gerbing Road to Atlantic Ave. Resurfacing/FDOT/Nassau County
- 210595-4 SR A1A (First Coast HWY) from Amelia Island State Park to Gerbing Road Resurfacing/FDOT/Nassau County
- 213251-5 I-295 (SR 9A) from SR 15 (US 17) Roosevelt Blvd. to Morse Ave. Resurfacing/FDOT/Duval County
- **424026-7** I-95 (SR 9) over Sweetwater Creek Bridge Culvert 720380 Bridge Replacement/FDOT/Duval County
- 429551-3 SR 200 (US 301) from SR 201 (US 301A) Baldwin Bypass to Nassau County Line Resurfacing/FDOT/Duval County
- 429551-4 SR 200 (US 301) from SR 10 (US 90) to SR 201 (US 301A) Baldwin Bypass – Resurfacing/FDOT/Duval County
- 434615-4 SR 207 from Madison Branch to I-95 (SR 9) Resurfacing/FDOT/St. Johns County
- 434615-5 I-95 (SR 9) from CR 13A (International Golf Parkway) to S. of First Coast Expressway Resurfacing/FDOT/St. Johns County
- 434615-6 I-95 (SR 9) from North of First Coast Expressway to Duval County Line Resurfacing/FDOT/St. Johns County
- 446047-2 I-295 (SR 9A) over Drainage Ditch South of Saints Road Bridge #720735 Bridge Replacement/FDOT/Duval County
- 447526-2 SR 5 (US 1) from Cross Ridge Drive to Racetrack Rd. Resurfacing/FDOT/St. Johns County
- 432259-3 I-95 (SR 9) from Bowden Road to South of SR 126 (Emerson St.) Add Lanes and Reconstruct/FDOT/Duval County

Ms. DeBold asked for questions. There were no questions at this time.

Reuben Franklin moved to approve the FDOT's request to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP); Dick D'Souza seconded; motion unanimously carried.

# C. <u>AMENDMENT OF THE METROPOLITAN PLANNING ORGANIZATION</u> <u>AGREEMENT</u>

Clark Letter presented the amendment of the Metropolitan Planning Organization Agreement.

This amendment will include the closeout and additional PL, SU and CM funds in the amounts of \$375,085, \$182,815 and \$79,371 for a total increase of \$637,271.

Mr. Letter asked for questions. There were no questions at this time.

Reuben Franklin moved to approve the amendment of the Metropolitan Planning Organization Agreement; Steve Smith seconded; motion unanimously carried.

# D. <u>AMENDMENT OF THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR</u> FY 2024/25 – FY 2025/26

Clark Letter presented the amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26.

The UPWP is the task-based budget of the North Florida TPO. It includes administrative tasks, a number of required work tasks such as the TIP, Congestion Management Process, LRTP and other related planning tasks including transit planning, most of which is performed by JTA.

In May 2025, the UPWP was amended to include additional year two special studies. A portion of these studies identified the use of closeout funds from the prior UPWP. These funds are now available to be amended into the UPWP to add funding to subtasks 1.5, 5.14, 5.16, 5.17, 5.23 and 5.24.

Mr. Letter asked for questions. There were no questions at this time.

Elizabeth Backe moved to approve the amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26; Dick D'Souza seconded; motion unanimously carried.

# E. NORMANDY BOULEVARD FIRST/LAST MILE PEDESTRIAN SAFETY IMPROVEMENT FOR TRANSIT SAFETY

April Bacchus of ETM presented the Normandy Boulevard First/Last Mile Pedestrian Safety Improvement for Transit Safety study.

Ms. Bacchus asked for questions.

 Jeff Sheffield asked if this methodology could be used by other entities within the region.

Ms. Bacchus responded this methodology could be used by other entities.

### F. SMART NORTH FLORIDA

Jeff Sheffield gave the following update.

 Florida Rail Safety Coalition Meeting – The TPO highlighted the work done by SNF and TrainFo. • TrainFo is relocating their headquarters to Jacksonville.

### G. OLD BUSINESS

### H. <u>NEW BUSINESS</u>

### I. PUBLIC COMMENT

### J. <u>ADJOURNMENT</u>

There being no further business, the meeting was adjourned at 10:35 a.m. The next TAC meeting will be September 3, 2025.

# Agenda Item B.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2025/26 – FY 2029/30 to include Projects in the Roll Forward Report

# **Action Item**



RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 4, 2025

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2025/26-2029/30

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2025/26 – 2029/30 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC and TPO Board at their September meeting.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2024/25 – 2028/29 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2025. These projects are then "Rolled Forward" into the first year of the new FY 2025/26 – 2029/30 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5676.

Sincerely,

Anna Siju North Florida TPO Liaison FDOT District Two

cc: Achaia Brown

#### PAGE 1 NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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70,949

HIGHWAYS ==========

DISTRICT:02

TOTAL PROJECT:

69,329

1,620

ITEM NUMBER: 208177 3 PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD \*SIS\* COUNTY: CLAY TYPE OF WORK: RESURFACING PROJECT LENGTH: 4.720MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:71010000 GREATER LESS FUND THAN ALLTHAN 2027 2028 2030 YEARS CODE 2026 2026 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 498,544 0 0 0 0 0 498,544 37,212 0 0 0 37,212 DTH 0 23,150 23,150 0 Λ n n DS 0 Λ SA 151,968 0 0 0 0 0 0 151,968 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ۵ Ω 50,000 DDR 50,000 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,916,747 ۵ 0 0 ٥ 0 5,916,747 ACNR 0 DDR 2,118,541 Ω Ω ٥ 0 n 2,118,541 0 0 76,264 DIH 76,264 0 0 1,676,172 1,676,172 Ω DS n Ω 0 0 n ŞA 212,781 138,985 Ω Ω 0 ٥ n 351,766 215,249 0 0 0 0 10,900,364 10,685,115 TOTAL 208177 3 O 0 10,900,364 TOTAL PROJECT: 10,685,115 215,249 0 ITEM NUMBER:208182 7 PROJECT DESCRIPTION: SR100 (WALKER DR) AT SR21 (S LAWRENCE BLVD) \*STS\* TYPE OF WORK: ADD RIGHT TURN LANE(S) DISTRICT:02 COUNTY: CLAY ROADWAY ID:71040000 PROJECT LENGTH: .238MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 GREATER LESS FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 234,503 9.471 Ω 0 243.974 TALU PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,250 0 0 0 4.250 0 TALU TOTAL 208182 7 234,503 13,721 0 0 0 0 0 248,224 0 234,503 13,721 n n n 248,224 TOTAL PROJECT: Λ ITEM NUMBER:208183 5 PROJECT DESCRIPTION: HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS DISTRICT:02 COUNTY: CLAY TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .050MT ROADWAY ID:71100000 GREATER LESS THAN THAN ALL FUND 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,620 0 0 0 0 1,620 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 69,329 0 0 0 0 0 0 69,329 TOTAL 208183 5 69,329 1,620 0 0 0 Ω 0 70,949

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#### PAGE 2 NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_

HIGHWAYS \_\_\_\_\_

ITEM NUMBER:208200 5 DISTRICT:02 ROADWAY ID:71050000

PROJECT DESCRIPTION: SR16 FROM SR21 TO SR15 (US17) COUNTY: CLAY

PROJECT LENGTH: 13.125MI

\*NON-SIS\* TYPE OF WORK: RESURFACING

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_\_

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS -----

PROJECT DESCRIPTION: SR23 FROM EAST OF CR209 TO NORTH OF SR16 ITEM NUMBER:422938 5 DISTRICT:02 COUNTY: CLAY

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TYPE OF WORK: NEW ROAD CONSTRUCTION PROJECT LENGTH: 9.698MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 ROADWAY ID:71493000

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DIH	0	152,510	0	0	0	0	0	152,510
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NORTH FLORIDA TPO

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST ITEM NUMBER:430352 5 \*SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: MATERIAL TESTING/GEOTECHNICAL ROADWAY ID:71030000 PROJECT LENGTH: 3.380MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,408,491 NHPP 174,185 0 0 Ω 0 0 2,582,676 TOTAL 430352 5 2,408,491 174,185 0 0 0 0 2,582,676 0 2,408,491 TOTAL PROJECT: 174,185 0 2,582,676 ITEM NUMBER:430565 1 PROJECT DESCRIPTION: SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L \*STS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DI 19,691 0 0 19,691 DS 158,683 0 0 Ω n 158,683 PKYI 613,291 3.040 Λ 0 ٥ 0 616,331 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 58,204 Ω Ω Ω 0 0 0 58,204 PKYI 284,762 0 Ω 0 284,762 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 298,596 0 0 298,596 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,999,999 0 n Λ 0 0 0 1,999,999 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 388,326 0 Ω 0 0 0 0 388,326 PKBD 65,682,275 Ω 0 0 65,682,275 PKLF 250,000 0 0 0 Ω Ω 0 250,000 PKYI 2,580,119 162 n 0 0 0 0 2,580,281 TOTAL 430565 1 72,333,946 3,202 0 0 n 0 72,337,148 72,333,946 TOTAL PROJECT: 3,202 0 72,337,148 ITEM NUMBER:430719 4 PROJECT DESCRIPTION: CR220 FROM SR21 (BLANDING BLVD) TO HENLEY ROAD \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:71580000 PROJECT LENGTH: 3.046MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA Ω 20,000 0 0 0 0 0 20,000 SA 45,629 0 0 0 0 0 46,401 369,295 ٥ Ω n 369,295

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

TIGHMAIS

PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 ITEM NUMBER:432444 1 \*NON-SIS\* COUNTY: CLAY TYPE OF WORK: LANDSCAPING DISTRICT:02 PROJECT LENGTH: 1.737MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:71130000 GREATER LESS FUND THAN THAN ALL YEARS 2028 2029 2030 2030 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 95,103 0 0 0 0 0 95,103 31,110 31,110 DTH 0 0 0 136,016 n 136,016 DS 0 Λ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,628 n 14.628 n 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,114,607 1,114,607 0 DDR 173.651 Ω 0 0 184,479 DIH 10,828 0 Ω DS 422,863 0 n 0 0 0 n 422,863 1,998,806 TOTAL 432444 1 1,825,155 173,651 0 n n n ITEM NUMBER:432445 1 PROJECT DESCRIPTION:SR15 (US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE \*SIS\* COUNTY: CLAY TYPE OF WORK: LANDSCAPING DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI GREATER TESS THAN ALL FUND THAN 2030 YEARS CODE 2026 2027 2028 2029 2030 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 162,160 0 0 0 0 162,160 DDR 0 0 25,145 DIH 25,145 0 0 ٥ 0 DS 127,869 ٥ 0 0 0 Λ 0 127,869 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,509,631 0 n DDR 1,509,631 Ω DIH 10,689 214,886 0 0 n Ω 0 225,575 DS 1,392,548 0 0 0 0 1,392,548 TOTAL 432445 1 3,228,042 214,886 0 0 0 0 0 3,442,928 5,441,734 TOTAL PROJECT: 5,053,197 388,537 ٥ n n Ω Ω PROJECT DESCRIPTION:SR15 (US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE \*SIS\* ITEM NUMBER:437322 1 COUNTY: CLAY TYPE OF WORK: RESURFACING DISTRICT-02 PROJECT LENGTH: 1.959MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 ROADWAY ID:71020000 LESS GREATER THAN ALL FUND THAN 2027 2028 2029 2030 2030 YEARS CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,116 0 0 0 0 0 0 2,116 4,761 0 0 6,499 DIH 1,738 8,883 0 0 0 0 8,883 DS 0 0 15,760 1,738 0 0 0 0 0 17,498 TOTAL 437322 1 TOTAL PROJECT: 15,760 1,738 0 0 0 0 17,498

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

ITEM NUMBER:439530 1 DISTRICT:02 ROADWAY ID:71293000		PROJECT DESCRIPTION	COUNTY:					TYPE	OF WORK: LANDSCAPING LANES EXIST/IMPRO	NG	SIS* 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030	ALL YEARS	2, 3, 3
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 616,493	PONSIBLE AGENCY: MA		0	0		0	0		0	616,49
		ENCY: MANAGED BY FD	OT								
DS	7,651	0	(	0	0		0	0	1	0	7,65
PKYI	5,136,960	382	(	0	0		0	0	)	0	5,137,34
TOTAL 439530 1	5,761,104	382		0	0		0	0	1	0	5,761,48
TOTAL PROJECT:	5,761,104	382		0	0		0	0	·	0	5,761,48
ITEM NUMBER:441129 1 DISTRICT:02 ROADWAY ID:71110000	:	PROJECT DESCRIPTION	COUNTY:		: 5.014M	ľ			OF WORK:RESURFACI	NG	NON-SIS* 2/ 2/ 0
FUND	LESS THAN								GREATER	7.7.	
CODE	2026	2026	2027	2028		2029		2030	THAN 2030	ALL YEARS	
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT		· · · · ·						
DDR	587,951	0		0	0		0	0	1	0	587,95
DIH	6,427	0	(	0	0		ō	Ŏ		0	6,42
DS	4,579	Ō		0	ō		Ô	Õ		Ô	4,5
SA	25,654	Ō	· ·	0	0		ō	0		Ö	25,6
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FD		_	_						
ACSA	271,728	0		0	0		0	0		0	271,72
DDR	3,160,700	0		0	U		Ü	0		Ö	3,160,70
DIH	57,836	52,973		U	U		O	0		Ö	110,80
DS	272,120	0		U	0		0	0		0	272,12
SA	577,168	0	(	U	0		0	0	1	0	577,16
TOTAL 441129 1	4,964,163	52,973	(	0	0		0	0	1	0	5,017,13
FOTAL PROJECT:	4,964,163	52,973	·····	0	0		0	0		0	5,017,13
ITEM NUMBER:441199 1 DISTRICT:02 ROADWAY ID:71050000	:	PROJECT DESCRIPTION	COUNTY:	JOHNSON SLOUG CLAY ROJECT LENGTH			ORK OF BL	TYPE	OF WORK:BRIDGE-RE LANES EXIST/IMPRO	PAIR/REHABI	
	LESS								GREATER		•
FUND CODE	THAN 2026	2026	2027	2028		2029		2030	THAN 2030	ALL YEARS	

DISTRICT: 02 ROADWAY ID:	2		PROJECT DESCRIPTION:	COUNTY: CL				YPE OF WORK:BRIDGE-I LANES EXIST/IMPH	REPAIR/REHABII	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
	BRRP	119,748	0	0	0	C	)	0	0	119,748
	DIH	22,834	0	0	0	C	)	0	Ö	22,834
	DS	15,621	0	0	0	C	)	0	0	15,621
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
	BRRP	948,513	0	0	0	C	)	0	0	948,513
	DIH	64,600	221	0	0	Ċ	)	Ô	ō	64,821
	DS	13,275	0	0	0	C		0	0	13,275
TOTAL 44119	99 1	1,184,591	221	0	0	C	)	0	n	1,184,812
TOTAL PROJE	ECT:	1,184,591	221	0	0	c	)	0	n	1,184,812

#### PAGE NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS 

ITEM NUMBER:443302 1 DISTRICT:02 ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY COUNTY: CLAY

PROJECT LENGTH: 2.032MI

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*SIS\*

\*NON-SIS\*

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P	RELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	901,077	0	0	0		0 0	0	901,077
	DS	13,252	0	0	0		0 0	0	13,252
	SA	267,916	0	0	0		0 0	0	267,916
PHASE: R	LIGHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	DIH	1,709	1,291	0	0		0 0	0	3,000
	DS	5,748	. 0	0	0		0 0	0	5,748
PHASE: C	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	ACSU	. 0	470,497	0	0	*	0 0	0	470,497
	DDR	4,084,467	. 0	0	0		0 0	0	4,084,467
	DIH	92,343	3,180	0	0		0 0	0	95,523
	DS	4,119,357	. 0	0	0		0 0	0	4,119,357
	NHRE	3,421,169	Ô	0	0		0 0	0	3,421,169
	SA	291,089	Ô	0	0		0 0	0	291,089
	SU	252,00	643,282	Ō	Ō		0 0	0	643,282
TOTAL 443302		13,198,127	1,118,250	0	0		0 0	0	14,316,377
TOTAL PROJEC		13,198,127	1,118,250	0	0		0 0	0	14,316,377

ITEM NUMBER:445342 1 DISTRICT:02 ROADWAY ID:71130000

PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM E OF SR21 (BLANDING BLVD) TO W OF SR15 (US17) COUNTY: CLAY

PROJECT LENGTH: 5.438MI

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

GREATER LESS THAN THAN ALL FUND 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Λ 0 681,112 DDR 681,112 0 0 DIH 63,681 0 0 76,396 ō Ó 5.998 5,998 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 10,449 DDR 10,449 0 n 50,000 SA 50,000 0 0 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,600,691 2,600,691 DDR 0 0 Ω ٥ 0 20,565 DIH 8,629 11,936 0 DS 1,570,220 0 0 0 0 0 1,570,220 52,767  $_{
m LF}$ 52,767 0 0 0 0 4,806,806 0 4,792,043 14,763 Ω 0 ٥ 0 SA 39.414 0 0 0 0 0 9,875,004 TOTAL 445342 1 9,835,590 9,875,004 TOTAL PROJECT: 9,835,590 39,414 0 0 0 0

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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ITEM NUMBER:445571 1 PROJECT DESCRIPTION: EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL \*NON-SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:71900005 PROJECT LENGTH: 1.703MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 288,363 Ω Ω Λ 0 0 288,363 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,158 Ω 0 0 0 0 1,158 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 1,567,002 n 0 0 Ω 1,567,002 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T 0 247,953 0 0 0 Λ ٥ 247,953 TOTAL 445571 1 1,856,523 247,953 0 0 0 0 2,104,476 Ω TOTAL PROJECT: 1,856,523 247,953 n 0 0 0 2,104,476 ITEM NUMBER:445670 1 PROJECT DESCRIPTION:SR23 (FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK \*NON-STS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:71493000 PROJECT LENGTH: 1.844MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2026 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 2,076 425 0 0 0 0 0 2,501 TOTAL 445670 1 2,076 425 0 0 0 0 0 2,501 TOTAL PROJECT: 2,076 425 0 0 Λ ٥ n 2,501 ITEM NUMBER:446154 1 PROJECT DESCRIPTION: SR15 (US17) FROM BALL ROAD TO BLACK CREEK TRAIL \*SIS\* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:71020000 PROJECT LENGTH: .713MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 T.PCC GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 26,947 34,490 0 Ω 0 0 0 61,437 DIH 13,838 1,062 0 0 0 0 0 14,900 DS 64,781 0 0 0 0 0 64,781 0 SA 7,000 0 0 0 0 0 0 7,000 ST. 362.496 0 0 0 0 0 Ó 362,496 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 14,216 0 0 0 0 0 0 14,216 TOTAL 446154 1 489,278 35,552 0 0 0 0 0 524,830 TOTAL PROJECT: 489,278 35,552 0 0 0

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DISTRICT:02

NORTH FLORIDA TPO

ITEM NUMBER:447629 8

ROADWAY ID:71070000

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT \_\_\_\_\_

HIGHWAYS

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PROJECT DESCRIPTION: SR21 (BLANDING BLVD) AT SUZANNE AVENUE

COUNTY: CLAY PROJECT LENGTH: .001MI

\*NON-SIS\* TYPE OF WORK: TRAFFIC SIGNALS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

LESS FUND THAN THAN 2030 ALL YEARS 2027 2028 2029 CODE 2026 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,500 0 0 0 0 0 1,500 TOTAL 447629 8 1,500 0 0 1,500 0 0 0 0 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

HIGHWAYS

ITEM NUMBER:209137 6 PROJECT DESCRIPTION: SR5 (US17) (MAIN ST) N FROM TROUT RIVER TO N OF SR104 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING PROJECT LENGTH: 3.351MI ROADWAY ID:72050000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 CODE 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 450,000 0 0 0 0 450,000 46,022 DIH 0 0 0 0 0 46,022 0 625.267 DS ٥ 0 ٥ O ٥ Λ 625,267 141,452 SA 196,500 ٥ ٥ 0 0 0 337,952 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 50.000 0 ٥ 0 0 ٥ Λ 50,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 34,315 Ω Ω 0 Λ 0 34,315 0 DTH Λ 50,819 0 0 0 0 50,819 DS 0 7,709,665 0 0 0 0 0 7,709,665 SA 0 1,315,732 Ω Ο 1,315,732 Λ 0 Ω TOTAL 209137 6 1,321,767 9,298,005 10,619,772 ITEM NUMBER:209137 8 PROJECT DESCRIPTION: SR5 (KINGS AVE) AT 2126 KINGS AVE. \*NON-STS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:72070442 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 .002MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,291 DDR Λ ٥ Λ ٥ n 0 9,291 DTH 6,703 3,297 0 0 0 0 0 10,000 TOTAL 209137 8 12,588 6,703 0 ٥ n 0 0 19,291 TOTAL PROJECT: 1,334,355 9,304,708 Ω n n 10,639,063 n 0 ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 T.ECC GREATER FUND THAN THAN ALLCODE 2026 2026 2027 2028 2029. 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 99.026 0 ٥ Λ 0 99,026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 100,246 0 0 0 0 0 0 100,246 DI 25,445 n 0 0 0 0 25,445 0 DIH 213,849 0 0 0 0 213,849 0 DS 562,425 0 0 0 0 ٥ 0 562,425 NHPP 717,423 n Λ 0 n 0 0 717,423 PKYI 84,730 n 0 0 84,730 SA 455,387 0 0 0 0 0 Λ 455,387 2,154,374 0 0 0 ٥ Ω 2,154,374 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,391,610 0 0 0 0 0 2,391,610 0 DIH 30,406 0 0 ٥ Ω 0 0 30,406 DS 22,370 0 0 ۵ 0 0 22,370 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 50.000 0 0 Ω 0 0 50,000

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	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP =========== HIGHWAYS ---------410,097 0 0 ٥ 410,097 0 LF 2,269,994 0 2,269,994 21,817 NHPP 21,817 0 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 100,000 100,000 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,240,000 0 0 0 0 2,240,000 NHPP 0 500,000 500.000 ٥ 0 SA PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT 423,395 115,749 539,144 DS 0 325,000 325.000 200,000 321,965 1,293,966 3,609,692 325,000 TOBJ 818,761 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 85,903 85,903 0 Λ 0 0 0 0 DS 75,000 14,097 0 89.097 DSBJ 0 Ω Ω 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2 ACNP 2 Ω D Ω ۵ ٥ 0 0 0 1.264 0 0 0 0 0 34,840,552 DDR 34,840,552 0 0 1,954,432 0 DI 1,954,432 Ω Ω 97,695 DIH 97,695 0 n 0 0 0 DS 14,523,473 0 0 0 0 14,523,473 0 0 0 2,168,302 DSBJ 2,168,302 Ω 0 704,214 ٥ ٥ Λ GMR 704,214 0 Λ LF 11,530 0 0 Ω 0 11,530 0 0 147,214,338 NHPP 147,214,338 1,054 0 0 0 0 0 1.054 PKYI 0 983,682 SA 983,682 ٥ 0 Ω Ω Ω 4,297,327 Λ 4,297,327 SU PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,577 0 ٥ 0 ٥ 0 Ω 9.577 DER 100,858 0 0 0 0 0 100,858 MHDD 220,599,655 325,000 325,000 400,000 415,749 321,965 1,293,966 223,681,335 TOTAL 209301 3

ITEM NUMBER:209301 4

PROJECT DESCRIPTION: I-295 (SR9A) FROM SOUTHSIDE CONNECTOR (SR113) TO SR202 JTB

DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72002000 PROJECT LENGTH: 8.391MI

GREATER LESS THAN ALL FUND THAN 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,490,575 ٥ Ω 0 DDR 1,490,575 DI 1,021,099 Ω ٥ 0 Ω 0 Ω 1,021,099 DIH 346,710 0 0 0 0 0 0 346,710 0 0 542,450 0 DS 542,450 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,116 Ω 0 0 0 0 2,116 DC 5,290,311 0 5,290,311 DDR Ω 0 0 0 0 DIH 117,783 4,031 0 0 0 0 0 121,814 2,113,779 0 2,113,779 0 DS 0 0 0 0 4.156.696 4,156,696 Ω 0 SA PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,854 0 2,675,314 2,672,460 0 0 0 0 ACNP 3,207,307 BNIR 7,905,517 ٥ Ω Ω Λ 0 11,112,824 127,587 795,271 4,366,566 0 0 0 0 5,289,424 DI 136,282 336 0 0 0 0 0 136,618 DIH DS 230,971 0 0 Λ Ω Λ 0 230,971 61,768 0 0 Ω n n 61,768 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 19.259 13,313 0 0 n 0 n 32,572 LF 27,055 0 0 0 27,055 NHPP 0

\*SIS\*

TYPE OF WORK: ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_

HIGHWAYS \_\_\_\_\_

PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FI	OOT					
DDR	87,555	0	0	0	0		0 0	87,555
DEM	1,000,000	0	0	0	0		0 0	1,000,000
TOTAL 209301 4	19,982,157	11,390,928	4,366,566	0	0		0 0	35,739,651
TOTAL PROJECT:	240,581,812	11,715,928	4,691,566	400,000	415,749	321,96	1,293,966	259,420,986
ITEM NUMBER:209411 8 DISTRICT:02		PROJECT DESCRIPTION:	SR5 (US17) MAIN ST FI		IN RD TO AIRPORT CEN		OF WORK:ADD LANES &	*NON-SIS*
ROADWAY ID:72060000				JECT LENGTH: 1.19	LMI	1121	LANES EXIST/IMPROVED	/ADDED: 2/ 2/ 2
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
		SPONSIBLE AGENCY: MAN						
DDR DIH	657 111,692	0 270,703	0	0	0		0 0	657
DS	23,785	270,703	0	0	0		0 0	382,395 23,785
LF	2,430,001	ō	Ö	o o	0		0 0	2,430,001
SA	4,395	15,605	ō	ō	Ö		0 0	20,000
SU	838,772	0	Ö	0	Ō		0 0	838,772
		GENCY: MANAGED BY FDC						
DDR	0	19,542	0	0	0		0 0	19,542
DIH SA	0	22,660	0	0	0		0 0	22,660
	•	877,000	_	0	0		0 0	877,000
		NSIBLE AGENCY: MANAGE		_	_			
DS	150,000	1,722,000	0	0	0		0 0	1,872,000
LF	0	3,376,668	0	0	0		0 0	3,376,668
		GENCY: MANAGED BY FDC						
DDR DIH	0	0	4,988,427 177,581	0	0		0 0	4,988,427
DS	0	0	1,247,107	0	0		0 0	177,581
LF	0	Ô	17,946,146	Ö	0		0 0	1,247,107 17,946,146
SA	ō	Ō	589,869	o o	0		0 0	589,869
ST	0	0	13,072,162	Ō	. 0		0 0	13,072,162
TRIP	0	0	3,705,594	0	0		0 0	3,705,594
TRWR	0	0	2,143,369	0	0		0 0	2,143,369
		AGENCY: MANAGED BY FI						
DEM TOTAL 209411 8	3 550 303	180,000	0	0	0		0 0	180,000
	3,559,302	6,484,178	43,870,255	0	0		0 0	53,913,735
ITEM NUMBER:209411 9 DISTRICT:02		PROJECT DESCRIPTION:	SR5 (US17) MAIN ST FI COUNTY: DU		DR TO MAX LEGGETT P		OF WORK:ADD LANES &	*NON-SIS*
ROADWAY ID:72060000				JECT LENGTH: 1.182	2MI	liff	LANES EXIST/IMPROVE	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
ם מוא מוא מוא או או מוא מוא או או מוא מוא	Z PNCTNEPDING / DEG	SPONSIBLE AGENCY: MAN	TACED BY EDOT					
DDR	435	0 0	AGED BI FDOI	0	0		0 0	435
DIH	54,280	285,578	Ō	Ō	Ö		0 0	339,858
DS	9,647	0	0	0	Ö		0 0	9,647
LF	2,100,001	0	0	0	0		0 0	2,100,001
SA SU	8,689	1,311	0	0	0		0 0	10,000
	290,176	· ·	0	0	0		0 0	290,176
PHASE: RIGHT OF WA	AY / RESPONSIBLE AC 11,027	GENCY: MANAGED BY FDC 130,058	TC O	0	0		0 0	7.47 005
DS	9,300	130,058	0	0	0		0 0	141,085 9,300
SA	0,500	ő	ő	20,000	Ö		0 0	20,000
SU	0	0	ō	7,000,000	Ō		0 0	7,000,000
TRIP	405,737	167,752	0	0	ō		0 0	573,489
								,

PAGE 13 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT NORTH FLORIDA TPO MBRMPOTP \_\_\_\_\_ HIGHWAYS \_\_\_\_\_ 0 0 0 28,319 TRWR 0 28,319 0 7,020,000 10,522,310 2,889,292 613,018 0 TOTAL 209411 9 ٥ 0 0 6,448,594 7.097.196 43,870,255 7,020,000 64,436,045 TOTAL PROJECT: PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND ITEM NUMBER:209441 4 \*NON-SIS\* COUNTY: DUVAL TYPE OF WORK: RESURFACING DISTRICT:02 ROADWAY ID:72260000 PROJECT LENGTH: 2.670MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
				ATA CED DU EDOR					
		Y ENGINEERING / RES	PONSIBLE AGENCY: MA	MAGED BY FUOT				_	
]	DDR	46,785	0	0	0	0	0	0	46,785
1	DIH	23,324	0	0	0	0	0	0	23,324
1	DS	166,144	0	0	0	0	0	0	166,144
	SA	390,207	0	0	0	0	0	0	390,207
PHASE: CO	ONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT					
	DDR	409,169	0	0	0	0	0	0	409,169
	DIH	105,105	13,911	0	o o	0	0	0	13,911
	DS	2,124,252	13,511	ň	ñ	ñ	0	ñ	2,124,252
			77 000	0	0	ŏ	0	0	593,224
	SA	515,418	77,806	U	U	U	U	U	•
TOTAL 209441	4	3,675,299	91,717	0	0	0	0	0	3,767,016
TOTAL PROJEC	T:	3,675,299	91,717	0	0	0	0	0	3,767,016

PROJECT DESCRIPTION:SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD

PROJECT DESCRIPTION:SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT

ITEM NUMBER:209443 3

ITEM NUMBER:209443 2

FUND THAN CODE 2026 2026 2027 2028 2029 2030 2030 ALL PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 10,450 74,315 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISTRICT:02 ROADWAY ID:72120000			COUNTY: DUV	JAL JECT LENGTH: 1.6591	MI		F WORK:MISCELLANEOUS ANES EXIST/IMPROVED/	
ACSA 10,450 74,315 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN	2026	2027	2028	2029	2030	THAN	
ACSA 10,450 74,315 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
CARU 592,717 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DIH 0 21,103 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACSA	10,450	74,315	0	0	0	0	0	84,765
DS 5,407 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CARU	592,717	0	0	0	0	0	0	592,717
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  DIH 3,798 0 0 0 0 0 0 0  DS 4,198 0 0 0 0 0 0  TOTAL 209443 3 616,570 95,418 0 0 0 0 0	DIH	0	21,103	0	0	0	0	0	21,103
DIH 3,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS	5,407	0	0	0	0	0	0	5,407
DS 4,198 0 0 0 0 0 0 0 0 TOTAL 209443 3 616,570 95,418 0 0 0 0 0 0	PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
TOTAL 209443 3 616,570 95,418 0 0 0 0 0	DIH	3,798	0	0	0	0	0	0	3,798
	DS	4,198	0	0	0	0	0	0	4,198
TOTAL PROJECT: 616,570 95,418 0 0 0 0 0	TOTAL 209443 3	616,570	95,418	0	0	0	0	0	711,988
	TOTAL PROJECT:	616,570	95,418	0	0	0	0	0	711,988

\*NON-SIS\*

\*NON-SIS\*

TYPE OF WORK-RESIDERACING

ISTRICT:02 DADWAY ID:72120000			COUN	TY:DUVAL PROJECT LENGTH:	: 1.513MI		TYPE OF WORK: LANES EX		ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREA THAN 2030	Ī	ALL YEARS
<del></del>								<del> </del>	
	RY ENGINEERING / RE		MANAGED BY FDOT	0	0	0	0	0	447,357
DDR	447,357		U	<u> </u>	Ū	U	U	ū	
DIH	12,721		0	0	0	O	0	0	12,721
DS	112,659		0	0	0	0	0	0	112,659
SA	459,353	(	0	0	0	0	0	0	459,353
PHASE - RATIROAD &	utilities / RESPO	NSTBLE AGENCY: MAN	AGED BY FDOT						
DDR	237,500		0	0	0	0	0	0	237,500

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT PAGE 14 DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP NORTH FLORIDA TPO

NORTH PHORIDA 110									
			HIGHWAYS						
			=======						
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
ACNR	1,317,182	0	0	0	0	0	0	1,317,182	
ACSA	409,367	65,645	Ō	Ō	Ō	Ö	ō	475,012	
DDR	1,180,593	0	0	0	0	0	Ō	1,180,593	
DIH	0	19,096	0	0	0	0	0	19,096	
DS	631,726	0	0	0	0	0	0	631,726	
PHASE: ENVIRONMENT	'AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	0	50,000	
TOTAL 209443 2	4,858,458	84,741	0	0	0	0	0	4,943,199	
TOTAL PROJECT:	4,858,458	84,741	0	0	0	0	0	4,943,199	

ITEM NUMBER:209537 4 DISTRICT:02 PROJECT DESCRIPTION: SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) \*SIS\* COUNTY: DUVAL TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:72145000 PROJECT LENGTH: 7.205MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	268,457	0	0	0	0	0	0	268,457
DS	1,103,774	0	0	0	0	0	0	1,103,774
	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT					
DDR	82,512	0	0	0	0	0	0	82,512
DIH	274,173	0	0	0	0	0	0	274,173
DS	107,592	0	0	0	0	0	0	107,592
NH	482,875	0	0	0	0	0	0	482,875
NHPP	313,606	0	0	0	0	0	0	313,606
SU	3,011,716	0	0	0	0	0	0	3,011,716
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT					
DDR	1,036,047	0	0	0	0	0	0	1,036,047
DIH	190,869	0	0	ō	0	o o	o o	190,869
DS	34,987	0	0	Ō	ō	0	o o	34,987
SA	7,458,632	0	0	0	0	Ö	Ö	7,458,632
PHASE: RATIROAD	& UTILITIES / RESPON	STRLE AGENCY: MANAC	TOOT VE CE					
DDR	29,600	0	0	0	0	n	0	29,600
DS	500,000	0	o o	n	ŏ	ŭ	Ŏ	500,000
NHEX	471,543	0	0	ñ	ň	ň	Ŏ	471,543
NHPP	448,929	Ö	Ö	ő	Ö	Ö	ő	448,929
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT					
DDR	732,452	0	0	0	0	0	^	732,452
DIH	753	0	ň	0	ŏ	0	0	753
DS	2,408,596	0	ñ	0	ŏ	0	0	2,408,596
NHEX	3,716,445	0	ñ	0	ŭ	ŏ	ŏ	3,716,445
NHPP	56,791,264	148	ñ	0	ů.	ň	ŏ	56,791,412
SA	15,507	0	ñ	Ô	ŭ	Ŏ	0	15,507
SU	8,225,164	Ō	Ö	ő	Ö	ŏ	ŏ	8,225,164
PHASE: ENVIRONM	ENTAL / RESPONSTBLE A	GENCY: MANAGED BY I	TOOT					
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
TOTAL 209537 4	95,144,997	148	n	n	n	n	0	95,145,145
TOTAL 20953/ 4	95,144,997	148	U	U	O	0	0	95,14

# PAGE 15 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS

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ITEM NUMBER: DISTRICT:02 ROADWAY ID:7		I	PROJECT DESCRIPTION:	COUNTY: DUV	AL	ANDY BRAN	CH RD			WORK:PARKING FACII NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2026	2026	2027	2028	20	29	2030		GREATER THAN 2030	ALL YEARS
DUNCE. I	DDET TMTNIADV	PNOTNEEDING / DEGI	PONSIBLE AGENCY: MAN	AGED BY EDOT							
	ACSA	43,808	31,192	0		0	0		0	0	75,000
	CARB	562,460	0	0		0	0		0	0	562,460
	DDR DS	348 71,594	0	0		0	0		0	0	348 71,594
	מם	71,334	v	ū		Ü	v		Ü	v	71,334
PHASE: F			ENCY: MANAGED BY FDO			•	•		0	0	C 000
	DIH DS	28 0	5,972 250	0		0	0		0 0	0	6,000 250
	SA	ő	0	6,630		Ö	ŏ		ŏ	Ö	6,630
				·							
PHASE: 0	CONSTRUCTION ACFP	1 / RESPONSIBLE AGI 0	ENCY: MANAGED BY FDO 0	T 0		0	6,683,134		0	0	6,683,134
TOTAL 209537		678,238	37,414	6,630		Ö	6,683,134		ő	0	7,405,416
TOTAL PROJEC		95,823,235	37,562	6,630		0	6,683,134		0	0	102,550,561
	<del></del>						<del></del>				
ITEM NUMBER: DISTRICT:02 ROADWAY ID:7		:	PROJECT DESCRIPTION:	COUNTY: DUV			D STATION			WORK:ROAD RECONSTR	
		LESS								GREATER	
	FUND CODE	THAN 2026	2026	2027	2028	20	29	2030		THAN 2030	ALL YEARS
					***************************************					***************************************	
PHASE: I		ESPONSIBLE AGENCY:	MANAGED BY FDOT 115,770	0		0	0		0	0	125,171
	DIH LF	9,401 500,000	500,000	0		0	0		Ö	0	1,000,000
	PROT	1,249,887	0	Ō		0	0		0	0	1,249,887
	SA	15,000	0	0		0	0		0	0	15,000
DHAGE. I	DRET.TMTNARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
TIMED: I	DS	10,313	0	0		0	0		0	0	10,313
TOTAL 209542	2 2	1,784,601	615,770	0		0	0		0	0	2,400,371
TOTAL PROJEC	CT:	1,784,601	615,770	0		0	0		0	0	2,400,371
ITEM NUMBER			PROJECT DESCRIPTION:	COUNTY: DUV						WORK:SAFETY PROJECTION OF WORK:SAFETY PROJECTION OF THE PROPERTY OF THE PROPER	
ROADWAY ID:	17130000			PROC	ECT HENGIU:	.226MI			LA	MED EVISI\THEKOARD	ישהריים: און אין
		LESS								GREATER	
	FUND CODE	THAN 2026	2026	2027	2028	20	029	2030		THAN 2030	ALL YEARS
מטאמם.	CONSTRUCTO	J / PRODOMOTOTE AC	ENCY: MANAGED BY FDO	π			_		_		
PHASE: (	ARPA	848,434	ENCI: MANAGED BI FDO	0		0	0		0	0	848,434
	DIH	37,931	1,268	0		0	0		0	0	39,199
	DS	5,464	0	0		0	0		0	0	5,464
TOTAL 209543		891,829	1,268	0		0	0		0	0	893,097
TOTAL PROJEC	L1:	891,829	1,268	U		U	U		J	U	893,097

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HIGHWAYS

ITEM NUMBER:209568 2 DISTRICT:02 ROADWAY ID:72010000	PROJECT DESCRIPTION:	COUNTY: DU	VAL	INTERSECTION TR	UCK PARKING AN	TYPE O	F WORK:PARKING FACI ANES EXIST/IMPROVED	
LESS FUND THAN CODE 2026	2026	2027	2028	2029	203		GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY CARB 681,636 DIH 1,597 DS 22,575	: MANAGED BY FDOT 0 903 0	0 0		0 0 0	0 0 0	0 0	0 0	681,636 2,500 22,575
PHASE: ENVIRONMENTAL / RESPONSIBLE								
DEM 0 TOTAL 209568 2 705,808 TOTAL PROJECT: 705,808	720,000 720,903 720,903	0 0		0 0 0	0 0 0	0	0 0 0	720,000 1,426,711 1,426,711
ITEM NUMBER:209642 5 DISTRICT:02 ROADWAY ID:72080000	PROJECT DESCRIPTION:	COUNTY: DU			STREET		F WORK:TRAFFIC SIGN ANES EXIST/IMPROVED	
LESS FUND THAN CODE 2026	2026	2027	2028	2029	203	0	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RES								
DDR 860,545 DIH 70,355 DS 81,741	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	860,545 70,355 81,741
PHASE: RIGHT OF WAY / RESPONSIBLE AC								
DDR 691,577 DIH 163,759 DS 55,788	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	691,577 163,759 55,788
PHASE: CONSTRUCTION / RESPONSIBLE AG								
DDR 3,754,910 DIH 91,650	0 54	. 0		0	0	0	0	3,754,910 91,704
DS 282,504	0	0		0	0	0	0	282,504
LF 6,050 TOTAL 209642 5 6,058,879	0 <b>54</b>	0 <b>0</b>		0	0 <b>0</b>	0	0	6,050 <b>6,058,933</b>
TOTAL PROJECT: 6,058,879	54	0		0	0	0	ō	6,058,933
ITEM NUMBER:209648 7 DISTRICT:02 ROADWAY ID:72120000	PROJECT DESCRIPTION:	COUNTY: DU	D) FROM: NEW WO VAL JECT LENGTH: 10		11(CASSAT AVE)	TYPE O	F WORK:TRAFFIC CONT ANES EXIST/IMPROVED	*NON-SIS* ROL DEVICES/SYSTEM /ADDED: 4/ 0/ 0
LESS FUND THAN CODE 2026	2026	2027	2028	2029	203	0	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR 1,095,636	0	0		0	0	0	0	1,095,636
DIH 57,568 DS 41,727	3,947 0	0		0	0	0	0	61,515 41,727
PKYI 1,731	0	0		Ö	ő	ŏ	0	1,731
PHASE: RIGHT OF WAY / RESPONSIBLE AG					_	_		
DDR 0 DIH 0	0	0		0	0 0	53,540 20,000	0	53,540 20,000
PHASE: RAILROAD & UTILITIES / RESPONDED	NSIBLE AGENCY: MANAGE 5,056	D BY FDOT		0	0	0	0	5,056

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,666,684

852,583

249,404

840,154

12,626,719

12,626,719

66,686

334,485

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,221

BNIR

DDR

DIH

GMR

DDR

DS

TOTAL 209658 4

TOTAL PROJECT:

DS

86,018

50,625

80,492

249,399

249,399

0

0

0

PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
DS	42,158	0	0	0	0	0	0	42,158
PKYI	1,895	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,240,715	9,003	0	0	0	73,540	0	1,323,258
TOTAL PROJECT:	1,240,715	9,003	0	0	0	73,540	0	1,323,258

ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION	I:I-295(SR9A) FROM: COUNTY:DU PRO				TYPE OF WORK:ADD I		*SIS* CHABILITATE PVMNT ADDED: 3/3/2
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
<del></del>				-	-	_			
PHASE: P D & E /	RESPONSIBLE AGENCY								
DDR	334,421	0	0	0		0	0	0	334,421
DIH	130,633	0	0	0		0	0	0	130,633
DS	16,504	0	0	0		0	0	0	16,504
PHASE: PRELIMINAL	RY ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	264,472	0	0	0		0	0	0	264,472
DIH	136,663	32,264	0	0		0	0	0	168,927
DS	5,801		0	0		0	0	0	5,801
GMR	4,048,493		ō	ō		Ō	Ō	0	4,048,493

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6,029,194

852,583

300,029

920,646

66,686

14,221

334,485

13,152,610

13,152,610

ITEM NUMBER:209683 1	PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD	*NON-SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: TRAFFIC SIGNAL UPDATE
EX DESC: REBUILD ELEVEN TRAFFIC CON	TTROL SIGNALS AND CNT=235	

276,492

276,492

276,492

0

0

0

0

ROADWAY ID	:72014000				PROJECT	LENGTH: 5.976M	I	I	LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0			
	FUND CODE	LESS THAN 2026	2026	2027	20	28	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE:	PRELIMINARY	ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BY FDO								
I III IO Z I	DDR	894,29		0	0	0	0	0	0	894,295		
	DIH	59,83		Ō	Ö	ō	Ö	ō	o o	59,838		
	DS	135,01		0	0	Ô	0	Ō	Ō	135,016		
PHASE:	RIGHT OF WA	Y / RESPONSIBLE	AGENCY: MANAGED BY	FDOT								
21	DDR	929,38			0	0	0	0	0	1,163,700		
	DIH	92,41			Ö	Ö	0	Ö	0	127,603		
	DS	231,78		0	0	0	0	0	0	231,784		
PHASE:	RAILROAD &	UTILITIES / RESP	ONSIBLE AGENCY: MAI	NAGED BY FDOT								
	DDR	4,46		0	0	0	0	0	0	4,467		
PHASE.	CONSTRUCTIO	N / RESPONSTBLE	AGENCY: MANAGED BY	FDOT								
	DDR	4,797,80		0	0	0	0	0	0	4,797,804		
	DIH	37,95		05	0	ō	Ō	0	Ō	77,961		
		,	, -			-				,		

PAGE 18	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/07/2025
	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

\_\_\_\_\_ HIGHWAYS ========== LF5,445 0 0 0 0 5,445 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,272 DDR 0 0 0 0 11,272 ٥ 0 TOTAL 209683 1 7,534,168 309,502 0 0 0 7,843,670 0 0 TOTAL PROJECT: 7,534,168 309,502 0 0 0 0 7,843,670

PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD ITEM NUMBER: 209687 1 \*NON-SIS\* TYPE OF WORK: PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 4/4/0 COUNTY: DUVAL DISTRICT:02 ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LESS GREATER FUND THAN ALL THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,224 DIH 1,280 0 0 0 0 14,504 13,224 TOTAL 209687 1 1,280 0 0 0 0 0 14,504 TOTAL PROJECT: 13,224 1,280 ٥ 0 0 0 0 14,504

ITEM NUMBER:209692 6 PROJECT DESCRIPTION: SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	595,813	0	0	0	0	0	0	595,813
DIH	33,867	0	0	0	0	0	0	33,867
DS	48,312	0	0	0	0	0	0	48,312
SA	331,146	0	0	0	0	0	0	331,146
PHASE: RATIROAD :	& UTILITIES / RESPONS	TRIE AGENCY: MANAGE	TOOT YE O					
DS	21,551	0	0	0	0	0	0	21,551
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	T					
ACNR	547,412	0	0	0	0	0	0	547,412
ACSA	10,605	77,961	0	0	0	0	0	88,566
DDR	2,315,231	0	0	0	0	0	0	2,315,231
DIH	0	101,051	0	0	0	0	0	101,051
DS	4,379,024	0	0	0	0	0	0	4,379,024
LF	2,514,801	0	0	0	0	0	0	2,514,801
TOTAL 209692 6	10,797,762	179,012	0	0	0	0	0	10,976,774
TOTAL PROJECT:	10,797,762	179,012	0	0	0	0	Ō	10,976,774

ITEM NUMBER:209697 4 DISTRICT:02 ROADWAY ID:72160000	PRO	DJECT DESCRIPTION:SR13	COUNTY: DUVAL				WORK:INTERSECTION NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026 20	27	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAGET	BY FDOT	•				
CM	310,339	0	0	0	0	0	n	310,339
DS	59,989	0	Ō	Ō	ō	ō	Ö	59,989
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	46	0	0	0	0	0	0	46
DIH	1,436	0	0	0	0	0	0	1,436
DS	1,624	0	0	0	0	0	0	1,624

PROJECT DESCRIPTION: SR13 (HENDRICKS AVE) AT SAN MARCO BLVD

ITEM NUMBER: 209697 4

#### DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT PAGE 19 NORTH FLORIDA TPO

NORTH PROKIDA IFO												
					GHWAYS							
						==						
	ON / RESPONSIBLE AGE					•		0	0		0	926,665
CARU	926,665 917,936	0 110,448		0		0		0	0		0	1,028,384
CM DDR	390,665	110,440		0		0		0	0		0	390,665
DIH	22,861	3,905		0		0		0	Ô		ñ	26,766
DS	229,522	7,613		o o		Ö		Õ	ñ		ñ	237,135
TOTAL 209697 4	2,861,083	121,966		ñ		o o		ō	0		n	2,983,049
	2,861,083	121,966		0		Ô		0	0		n	2,983,049
TOTAL PROJECT:	2,861,083	121,300			····							2,505,045
ITEM NUMBER:209724 3	I	PROJECT DESCRIPTIO	N:SR212 (US90) B	BEACH BL	VD FROM ST J	OHNS BLUE	FF TO GERON	NA DRIVE				*NON-SIS*
DISTRICT:02			COU	NTY:DUV						F WORK: RESURF		
ROADWAY ID:72190000				PROJ	ECT LENGTH:	3.861MI			I	LANES EXIST/IM	PROVED/	ADDED: 3/ 3/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2026	2026	2027		2028		2029	2	030	2030		YEARS
		***										
DITAGE DESCRIPTION	Y ENGINEERING / RESI	ONCIDIE ACENCY. M	מאמים עם פסטמאג	,								
PHASE: PRELIMINAR ACSA	264,275	20NSIBLE AGENCI: N 110,768		. 0		0		0	0		0	375,043
DDR	369,560	2,791		Õ		ő		ő	ŏ		Õ	372,351
DIH	1,042	97,453		o o		ő		ŏ	ő		ŏ	98,495
DS	859,552	2,,133		ő		ō		ō	0		ō	859,552
	•											•
PHASE: CONSTRUCTI ACNR	ON / RESPONSIBLE AGI 10,499,066	ENCY: MANAGED BY F		n		0		0	0		0	10,499,066
DIH	10,499,086	63,363		0		0		0	0		Ô	63,363
DS	784,104	55,443		n		Ö		Ô	0		Ö	839,547
LF	10,939	33,443		Ö		ő		ő	ō		Ö	10,939
SA	1,000,421	382,189		ő		ŏ		ō	0		ō	1,382,610
TOTAL 209724 3	13,788,959	712,007		0		0		0	0		0	14,500,966
TOTAL PROJECT:	13,788,959	712,007		0		0		Ô	0		o o	14,500,966
TOTAL PRODUCT:		712,007										
ITEM NUMBER:213259 6	1	PROJECT DESCRIPTION	N:SR9A(I-295)	AT CSX	R/R BRIDGE N	0.720410	AND NO.72	0411				*SIS*
DISTRICT:02			COT	JNTY : DUV.	AĹ					OF WORK: MISCEL		
ROADWAY ID:72001000				PROJ	ECT LENGTH:	.063MI			1	LANES EXIST/IM	PROVED/	ADDED: 6/ 0/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2026	2026	2027		2028		2029	2	:030	2030		YEARS
CODE	2020	2020	2027		2020		2025	-	.050	2030		111110
<del></del>												
	RY ENGINEERING / RES			,		•		•	•		•	<b>50.300</b>
DS	60,302	C		0		0		0	0		0	60,302
PHASE: RAILROAD &	utilities / RESPON	SIBLE AGENCY: MANA	GED BY FDOT									
DS	60,562	(		0		0		0	0		0	60,562
Gavas	/	DATE MANAGED 2017	DOM.									
PHASE: CONSTRUCTI DIH	ON / RESPONSIBLE AG 50,448	ENCY: MANAGED BY 1,155		0		0		0	0		0	51,603
DS	108,488	1,13		0		Ö		ŏ	Õ		ő	108,488
TOTAL 213259 6	279,800	1,155		0		0		ő	0		Ö	280,955
TOTAL 213259 6 TOTAL PROJECT:	279,800	1,155		0		0		0	0		0	280,955
TOTAL PROJECT:	279,800	1,15		U		U		U	U		U	200,955

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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PROJECT DESCRIPTION:I-95(SR9) SE CD OVER SR13(HENDRICKS AVE) BRIDGE #720529 ITEM NUMBER: 213304 4 \*STS\* DISTRICT:02 COUNTY : DITVAT. TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72020001 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/3/0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 10,596 4,912 ٥ ٥ Ω 0 0 15,508 ns 1,447 0 ٥ 0 0 0 1,447 RBRP 70,770 0 0 0 0 0 70,770 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT RBRP 2,004,570 0 0 0 0 0 0 2,004,570 2,087,383 TOTAL 213304 4 4.912 0 0 0 0 0 2,092,295 TOTAL PROJECT: 2,087,383 4,912 0 O n 0 0 2,092,295 ITEM NUMBER: 213326 3 PROJECT DESCRIPTION: I-295 (SR9A) @ I-10 INTERCHANGE DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 TIESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,074 ٥ 4,926 Λ Ω 0 Ω 7,000 TOTAL 213326 3 2,074 4,926 0 0 0 Λ n 7,000 TOTAL PROJECT: 4,926 2,074 0 0 0 0 ٥ 7,000 ITEM NUMBER: 213345 7 PROJECT DESCRIPTION: I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES \*SIS\* DISTRICT:02 COUNTY - DITVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72001000 PROJECT LENGTH: 4.990MI LANES EXIST/IMPROVED/ADDED: 6/6/1 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 98,986 0 0 0 ۵ n 98,986 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 400,421 0 0 0 0 n 400,421 DS 364,754 0 0 Ο 0 0 0 364,754 NH 1,106,437 0 0 0 0 0 0 1.106.437 NHPP 1,022,427 0 0 0 0 Ω Ω 1,022,427 PKYI 152,918 0 0 0 Ω 0 ٥ 152,918 SA 2,446,745 ٥ Λ 0 0 0 0 2,446,745 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 2,243,248 0 0 0 0 0 0 2,243,248 DDR 4,390,907 0 0 0 0 0 0 4,390,907 DТ 100,032 0 0 0 0 0 100,032 0 DTH 117,828 0 0 0 0 Ω 0 117,828 DS 185,230 0 Ω n 0 0 185,230 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 71,385 ٥ 0 0 0 0 0 71,385 NHPP 878,279 0 0 0 0 878,279 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 2,578,100 Ω 0 0 0 0 2,578,100

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HIGHWAYS

1,263,549

TOTAL PROJECT:

14,903

			HIGH					
			===:	:========				
PHASE: OPERATIONS	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DI	149,581	0	0	0	0	0	0	149,581
DS	250,029	0	0	0	115,749	0	. 0	365,778
TOBJ	2,154,775	250,000	325,000	325,000	213,200	348,800	2,386,481	6,003,256
	RESPONSIBLE AGENCY:					_	_	
DSBJ	0	53,484	0	0	0	0	0	53,484
PHASE: DESIGN BUI		ENCY: MANAGED BY FDO						
DDR	2,794,250	0	0	0	0	0	0	2,794,250
DI	8,348,444	0	Ō	0	0	0	0	8,348,444
DIH	308,966	0	0	0	0	0	0	308,966
DIS	232,515	0	0	0	0	0	0	232,515
DS	3,248,755	0	0	0	0	0	0	3,248,755
GMR	61,742	0	0	0	0	0	0	61,742
NHPP	85,120,437	0	0	0	0	0	0	85,120,437
PKYI	38,361	0	0	0	0	0	0	38,361
SIWR	167,801	0	0	0	0	0	0	167,801
STED	1,249,498	0	0	0	0	0	0	1,249,498
TOTAL 213345 7	120,282,851	303,484	325,000	325,000	328,949	348,800	2,386,481	124,300,565
		303,484	325,000	325,000	328,949	348,800	2,386,481	124,300,565
TOTAL PROJECT:	120,282,851	303,404	323,000	323,000	320,343	340,000	2,300, 101	121,300,303
ITEM NUMBER:403920 5		PROJECT DESCRIPTION:	SR115 (LEM TURNER RD)	FROM CAMPUS AVE TO	TROUT RIVER BRIDG			*NON-SIS*
DISTRICT:02			COUNTY: DUVAL				WORK:LIGHTING	
ROADWAY ID:72150000			PROJEC	r LENGTH: .189MI	•	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	4,815	0	0	0	0	0	0	4,815
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	SENCY: MANAGED BY FDO	Г					
ACSS	11,754	7,600	0	0	0	0	0	19,354
DS	115,703	0	0	o o	0	0	0	115,703
HSP	617,252	0	Ō	ō	Ö	0	0	617,252
TOTAL 403920 5	749,524	7,600	0	0	0	0	0	757,124
			anto (Traco) II DESTER A	7. T.				*NON-SIS*
ITEM NUMBER:447210 1		PROJECT DESCRIPTION:	SR10 (US90) W BEAVER ST	AI BRUAD SI		TIVIDE OF	WORK:TRAFFIC SIGNA	
DISTRICT:02			COUNTY: DUVAL		_			
ROADWAY ID:72010000			PROJEC	r LENGTH: .001M	-	4.1	ANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
CODE	2026	2020	2027					
	N DNOTHERTNO / DEC	DONOTOIR ACENOV. MAN	ממטת שע פווסת					
		SPONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0	0	1,857
DIH	1,857	U	0	U	U	U	v	1,657
		GENCY: MANAGED BY FDO						
ACSS	3	6,988	0	0	0	0	0	6,991
DDR	18,046	. 0	0	0	0	0	0	18,046
DS	47,009	0	0	0	0	0	0	47,009
HSP	447,110	315	0	0	0	0	0	447,425
TOTAL 447210 1	514,025	7,303	0	0	0	0	0	521,328
TOTAL 44/210 I	1 263 540	14 903				0		1.278.452

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1,278,452

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAYS

ITEM NUMBER:424026 5 DISTRICT:02 ROADWAY ID:72280000 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)
COUNTY:DUVAL
PROJECT LENGTH: 5.716MI

\*SIS\*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/4/4

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
*****								
PHASE: PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DDR	2,704,235	0	0	0	0	0	0	2,704,235
DI	368,698	0	0	0	0	Ō	0	368,698
DIH	469,747	13,732	0	0	0	Ō	0	483,479
DS	996,804	0	0	0	0	0	0	996,804
GMR	6,699,866	0	0	0	Ö	ō	0	6,699,866
bkai	4,286	0	0	0	0	0	Ö	4,286
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
ACNP	1,331	5,895	9,575	0	0	0	n	16,801
BNIR	156,936	8,104	0	ō	0	Ô	ñ	165,040
DI	48,818	0	0	0	Ō	0	ñ	48,81
DIH	53,074	12,926	Ō	o o	ō	o o	n	66,00
DS	116,497	. 0	ō	0	0	o o	ñ	116,49
NHPP	24,710	0	0	0	n O	o o	o o	24,71
SA	7,500	0	Ō	Ö	ō	Ö	Ö	7,500
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGI	ED BY FDOT					
LF	. 0	600,056	0	0	7,550,168	0	0	8,150,224
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
ACNP	0	0	0	0	4,886,443	0	0	4,886,443
DI	0	0	0	0	191,310,668	3,784,662	0	195,095,33
DS	75,203	0	0	0	0	0	0	75,20
STED	0	0	0	0	92,717,045	0	Ö	92,717,04
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT					
NHPP	4,274,624	0	0	0	0	0	0	4,274,624
TOTAL 424026 5	16,002,329	640,713	9,575	n	296,464,324	3,784,662	Ö	316,901,603
TOTAL PROJECT:	16,002,329	640,713	9,575	o o	296,464,324	3,784,662	0	316,901,603

1	TEM	NUMBER:424421	1
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ROADWAY ID:72001000

PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 COUNTY:DUVAL

PROJECT LENGTH: 3.409MI

\*SIS\*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

						,,	
LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
187,712	0	0	0	n	0	0	187,712
37,866	0	0	Ö	0	Ö	Ď.	37,866
34,494	0	0	0	0	Ö	ő	34,494
N / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	T					
3,070,947	0	0	0	ρ	0	0	3,070,947
46,340	15,143	0	ō	0	0	0	61,483
12,869	0	0	0	ō	0	0	12,869
3,390,228	15,143	0	0	0	n	ñ	3,405,371
3,390,228	15,143	0	0	0	0	0	3,405,371
	THAN 2026  ENGINEERING / RESPONSIBLE AGEN 3,070,947 46,340 12,869 3,390,228	THAN 2026 2026  ENGINEERING / RESPONSIBLE AGENCY: MAN 187,712 0 37,866 0 34,494 0  N / RESPONSIBLE AGENCY: MANAGED BY FDO 3,070,947 0 46,340 15,143 12,869 0 3,390,228 15,143	THAN 2026 2026 2027  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 187,712 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2026 2026 2027 2028  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  187,712 0 0 0 0 37,866 0 0 0 34,494 0 0 0 0  N / RESPONSIBLE AGENCY: MANAGED BY FDOT  3,070,947 0 0 0 46,340 15,143 0 0 12,869 0 0 0 3,390,228 15,143 0	THAN 2026 2027 2028 2029  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  187,712 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2026  2026  2027  2028  2029  2030  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  187,712  0  0  0  0  0  37,866  0  0  0  0  0  0  0  0  0  0  0  0	LESS THAN 2026  2026  2027  2028  2029  2030  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  187,712  0  0  0  0  0  0  0  37,866  0  0  0  0  0  0  0  0  0  0  0  0

NORTH FLORIDA TPO

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_

HIGHWAYS

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DATE RUN: 07/07/2025

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TIME RUN: 11.31.23

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PROJECT DESCRIPTION:SR105(HECKSCHER DR) SISTERS CREEK BRIDGE #720699 \*NON-SIS\* ITEM NUMBER:425998 3 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 72250000 PROJECT LENGTH: .620MI GREATER LESS THAN AT.T. TIND THAN YEARS 2026 2027 2028 2029 2030 2030 2026 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 13,371 0 6,935 6.436 540 540 Ω 0 0 n Ω DS 91,784 RBRP 91,784 0 0 Ω 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Λ n 0 561.875 561,875 0 0 RRRP 0 0 0 0 667,570 6.436 n TOTAL 425998 3 661,134 661,134 6,436 0 0 0 0 0 667,570 TOTAL PROJECT: PROJECT DESCRIPTION:SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584 \*NON-SIS\* ITEM NUMBER: 426078 1 TYPE OF WORK: BRIDGE - PAINTING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 PROJECT LENGTH: 1.986MI ROADWAY ID:72160448 GREATER LESS THAN ΔT.T. THAN FUND 2027 2028 2029 2030 2030 YEARS CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 366,924 0 BRRP 366,924 Ω 0 65,643 0 ٥ 0 17,740 47,903 Ω Ω DIH 0 0 0 0 13.693 13.693 0 DS 446,260 0 Ð 398,357 47,903 0 0 0 TOTAL 426078 1 446,260 0 0 TOTAL PROJECT: 398,357 47.903 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE \*SIS\* ITEM NUMBER: 426245 1 TYPE OF WORK: SPECIAL SURVEYS DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: 2.033MI ROADWAY ID:72002000 GREATER LESS ALL THAN THAN FUND YEARS 2028 2029 2030 2030 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 7,625 7,625 Λ ٥ ٥ DDR 3,152 1,710 0 0 0 Ω Ω 4,862 DTH 0 0 n 0 132,697 0 DS 132,697 Ω 0 145,184 143,474 1,710 0 0 0 n TOTAL 426245 1 0 145,184 n 143,474 1,710 n ٥ 0 TOTAL PROJECT: \*NON-SIS\* PROJECT DESCRIPTION: SR15 (US1) NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104 ITEM NUMBER:426964 2 COUNTY: DUVAL TYPE OF WORK: RESURFACING DISTRICT:02 PROJECT LENGTH: 1.869MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 72080000 GREATER LESS THAN ALL FUND THAN YEARS 2026 2027 2028 2029 2030 2030 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 538,973 0 0 0 0 0 388,952 150,021 ACNP 0 0 0 0 0 874 874 DDR 0 41,536

0

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0

0

0

0

41,536

0

25,107

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	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

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				IGHWAYS				
NHPP	281,211	0	0	0	0	0	0	281,211
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC					
ACNR	0	0	6,429,034	0	0	0	0	6,429,034
DDR	0	0	833,047	0	Ö	Ō	Ö	833,047
DIH	0	0	11,017	0	0	0	0	11,017
DS	0	0	631,952	0	0	0	0	631,952
SA	0	0	993,283	0	0	0	0	993,283
TOTAL 426964 2	696,144	191,557	8,898,333	0	0	0	0	9,786,034
TOTAL PROJECT:	696,144	191,557	8,898,333	0	0	0	0	9,786,034
ITEM NUMBER:428756 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY: DU				F WORK:LANDSCAPING ANES EXIST/IMPROVED	*NON-SIS* 'ADDED: 4/ 0/ 0
	LESS						GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
DUACE. DOELTMINAD	Y ENGINEERING / DEC	PONSIBLE AGENCY: MAI	TAGED DV DDOM					
DDR	473,201	FONSIBLE AGENCI: MAI	O LOCI TO GEORIA	0	0	0	0	472 201
DIH	49,766	ő	ŏ	0	0	0	0	473,201 49,766
DS	88,530	Ō	ō	Ö	ő	0	ŏ	88,530
DITT OF CONCERNMENT							•	00,230
PHASE: CONSTRUCTION DDR		ENCY: MANAGED BY FDO			_	_		
DIH	1,056,299 12,109	415 025	0	0	0	0	0	1,056,299
DS	80,612	415,925 0	0	0	0	0	0	428,034
TOTAL 428756 1	1,760,517	415,925	0	0	<del>-</del>	•	0	80,612
TOTAL PROJECT:	1,760,517				0	0	0	2,176,442
TOTAL PROJECT:	1,760,517	415,925	0	0	0	0	0	2,176,442
ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000		PROJECT DESCRIPTION	COUNTY: DU				F WORK:RESURFACING ANES EXIST/IMPROVED,	*SIS*
					•••		AND BAIDI/IMPROVED,	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	TAGED BY FOOT					
DDR	1,601,053	0	0	0	0	0	0	1,601,053
DIH	81,082	0	0	Ō	ō	ō	ō	81,082
DS	106,168	0	0	0	0	0	0	106,168
PHASE: CONSTRUCTION		ENCY: MANAGED BY FDO						
ACNP ACNR	2,412,542	0	0	0	ō	0	0	2,412,542
ACNR ACSA	757,901 427,666	10.077	0	0	0	0	0	757,901
DDR	3,944,572	10,077	0	0	0	0	0	437,743
DIH	4,315	60,501	0	0	0	0	0	3,944,572
DS	2,758,066	00,301	ŏ	0	0	0	0	64,816
LF	175,175	ő	ŏ	ŏ	0	0	0	2,758,066 175,175
NHPP	14,613,001	0	ō	ő	0	Ö	0	14,613,001
NHRE	11,819,146	Ō	ō	ō	Ö	9	ŏ	11,819,146
RED	462,018	0	0	Ō	ō	ō	Ö	462,018
SA	1,502,206	0	0	Ō	0	Ō	ō	1,502,206
PHASE: CONTRACT II		IBLE AGENCY: MANAGEI		_				
TOTAL 428796 3	0	52,464	0	0	0	0	0	52,464
TOTAL 428796 3 TOTAL PROJECT:	40,664,911	123,042	0	0	0	0	0	40,787,953
TOTAL PROJECT:	40,664,911	123,042	0	0	0	0	0	40,787,953

DISTRICT:02

ITEM NUMBER: 428865 1

NORTH FLORIDA TPO

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PROJECT DESCRIPTION: I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

HIGHWAYS

COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.990MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MBRMPOTP

ROADWAY ID:72270000 LESS THAN ALL FUND THAN 2030 YEARS 2026 2026 2027 2028 2029 2030 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 125,710 0 0 0 0 0 0 125,710 DDR 13,781 DIH 13,781 Λ Ω 0 7,536 Ω 0 DS 7,536 0 Ω Ω Ω PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,907,329 Ω 0 0 0 3,907,329 Ω Λ 123,918 DIH 123,918 0 0 0 Ω 0 0 0 339,589 339,589 0 DS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 845.227 0 0 0 0 0 0 845,227 אממ 0 ٥ 53,381 0 0 DIH 53,381 Ω 0 0 13,324 DS 13,324 ٥ Ω n 0 0 0 Ω 0 ٥ n 1,593,329 NHPP 1,593,329 0 0 0 0 0 0 3,271,529 3,271,529 SAAN 0 0 2,540,773 SU 2,540,773 0 n n PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 48,652 1,008 0 47,644 ACNP 4,268,379 0 0 0 0 DDR 4,268,379 Ω 0 545,000 DI 545,000 0 0 0 0 0 Ω Λ Ω 118,122 0 DS 118,122 0 0 659,485 0 n ٥ 0 IM 659,485 3,479,218 3,479,218 0 ٥ 0 0 Ω n NHPP 0 0 0 n 134,000 134,000 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 113,606 0 0 0 113,606 0 ACNP 0 0 0 0 94,217 Ω ACSA 94,217 Ω 0 Ω 14,013,595 DDR 14,013,595 n 0 Λ Ω 337,540 DI 337,540 0 Ω 0 Ω Ω 0 0 631,351 0 0 0 DTH 631,351 9,121,084 0 0 653 0 D\$ 9,120,431 ٥ Ω 0 98,579,941 98,579,941 0 Λ 0 NHPP 1,696,532 0 0 0 0 0 1.696.532 SA 7,068,879 SAAN 7,068,879 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 0 1,853,716 1,853,716 NHPP 0 a 0 0 0 184,827 184,827 n PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 7,293 7,293 0 O DER n 62,499 SA 62,499 Ω 0 0 Λ n 1,661 155,853,362 155,851,701 TOTAL 428865 1 \*STS\* PROJECT DESCRIPTION: SR200 (US301) @ I-10 IMPROVEMENTS ITEM NUMBER:428865 2 TYPE OF WORK: INTERCHANGE RAMP (NEW) COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 4/4/1 ROADWAY ID:72140000 GREATER LESS THAN ALL FUND THAN YEARS CODE 2026 2026 2027 2028 2029 2030 2030 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ۵ ٥ 0 0 0 390 DS 390 31,664 31,664 Λ 0 0 0 0 0 NFP 12.923 Ω Ω SA 12,923 0 0 Ω

# PAGE 26 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

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HIGHWAYS

DUNCE. DOWLTMINND	ע פאמדאפטראמ / ספמ	PONSIBLE AGENCY: MANA	אמשה שע שהחיי						
ACFP	O O	1,859	0 1001		0	0	0	0	1,859
ACSA	22,397	2,000	Ö		0	ŏ	ŏ	ő	22,397
DS	229,966	Ō	ō		ō	ō	ō	Ö	229,966
NFP	834,175	77,746	0		ō	ō	ō	Ö	911,921
		ENCY: MANAGED BY FDOT							
DDR	0	443,234	218,638		0	0	0	0	661,872
DIH	6,154	14,854	0		0	0	0	0	21,008
DS	51,703	0	0		0	0	0	0	51,703
NFP	14,967	188,274	0		0	0	0	0	203,241
SA	278	4,722	0		0	0	0	0	5,000
PHASE: CONSTRUCTI ACFP	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	r O		0 1	.7,715,393	0	0	17,715,393
DS	774	0	0		0	0	0	0	774
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FDO	ЭT						
DDR	2,319	0	0		0	0	0	0	2.319
DEM	138,300	Ö	ō		Ō	Ō	0	ñ	138,300
TOTAL 428865 2	1,346,010	730,689	218,638		0 1	17,715,393	0	0	20,010,730
TOTAL PROJECT:	157,197,711	732,350	218,638		-	17,715,393	ñ	0	175,864,092
	23,723,7,122	7327330	220,000			.,,,15,555			1/3,804,032
ITEM NUMBER:430565 2 DISTRICT:02 ROADWAY ID:72016000	Ĭ	PROJECT DESCRIPTION:S	COUNTY: DU					WORK:NEW ROAD CONS	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
							-		
		PONSIBLE AGENCY: MANA							
DS	555	0	0		0	Ō	0	0	555
PKYI	3,152	. 0	0		0	0	0	0	3,152
DUNCE. DATEDOND C	TIMET THERE / DECDON	SIBLE AGENCY: MANAGEI	מסמש עם כ						
PHASE: RAILROAD &	7,375	SIBLE AGENCI: MANAGEL 0	O BI FDOT		0	0	0		B 385
FRUE	1,375	O	U		U	U	U	0	7,375
DHY CE. EMMILDUMEN	ת אוד ל סויפוס איפודפו די אי	GENCY: MANAGED BY FDO	<b>`</b> ''						
PKYI	1,999,999	GENCI: MANAGED BI FDC	0		0	0	. 0	0	1,999,999
11111	1,000,000	•	Ŭ		O	Ų	0	0	1,333,333
PHASE: DESTGN BUT	TID / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	r						
DS	5,176	0	0		0	O	0	Ω	5,176
PKBD	22,490,115	Ō	0		0	ő	ő	ő	22,490,115
PKYI	1,296,617	2,771	0		0	Ö	ō	ő	1,299,388
TOTAL 430565 2	25,802,989	2,771	0		0	Ō	. 0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0		0	ō	n	0	25,805,760
	25,002,505	2///-							23,803,760
ITEM NUMBER:430911 3 DISTRICT:02 ROADWAY ID:72000095	I	PROJECT DESCRIPTION:S	COUNTY: DU	VAL	DR INTERSEC	CTION		' WORK:ROUNDABOUT ANES EXIST/IMPROVED,	*NON-SIS*
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
		्र र <del>व्य</del> र		2020	2027		2000	2030	CARRIL
	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
TALU	640,000	1,000	0		0	0	0	0	641,000
					•	0	_		
TOTAL 430911 3	640,000	1,000	0		ō	0	0	0	641,000
TOTAL 430911 3 TOTAL PROJECT:			0					0	641,000 641,000

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NORTH FLORIDA TPO OFFICE OF WORK PROG. MPO ROLLFORWARD RE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 \*NON-SIS\* ITEM NUMBER:431224 4 TYPE OF WORK: BRIDGE - PAINTING DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72291000 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN ALL FUND THAN YEARS 2027 2028 2029 2030 2030 2026 2026 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 62,000 Ω n BRRP 62,000 0 0 Ω 31,320 0 0 0 0 Ω Ω 31,320 DS 25,055 0 0 0 0 25,055 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 38,306 0 0 0 38,306 BRRP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 939,318 n 0 0 ٥ 0 939,318 27,862 DTH 23,201 4,661 0 0 0 0 0 13,299 Ω 0 0 DS 13,299 0 Ω Ω 1,137,160 TOTAL 431224 4 1,132,499 4,661 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 \*NON-STS\* ITEM NUMBER:431224 5 DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72291000 GREATER LESS THAN ALL FUND THAN YEARS 2026 2027 2028 2029 2030 2030 CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,521 DIH 7,095 18,426 0 0 0 0 0 1,942 0 0 0 0 1,942 DS RBRP 118,742 0 0 0 0 0 0 118,742 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,437,000 ٥ 0 0 0 0 1,437,000 RBRP Ω TOTAL 431224 5 1,564,779 18,426 0 0 0 0 0 1,583,205 2,720,365 TOTAL PROJECT: 2,697,278 23,087 0 n PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT \*SIS\* ITEM NUMBER:431790 1 COUNTY: DUVAL TYPE OF WORK: SPECIAL SURVEYS DISTRICT:02 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:72070000 LESS GREATER THAN ALL FUND THAN 2028 2030 YEARS 2027 2029 2030 CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,814 0 0 0 0 ٥ 1,814 6,175 0 0 0 6,201 DIH 26 0 0 TOTAL 431790 1 1,840 6,175 0 0 0 0 0 8,015 6,175 n 8,015 TOTAL PROJECT: 1,840 0 n O n

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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ITEM NUMBER:431975 1 DISTRICT:02 PROJECT DESCRIPTION:I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMPS COUNTY:DUVAL TYPE OF WORK: LANDSCAPING

DISTRICT:02 ROADWAY ID:72270000			COUNT	Y:DUVAL PROJECT LENGTH	H: .508MI				ORK:LANDSCAPING S EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	20	029	2030		GREATER THAN 2030	ALL YEARS
	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR	406,185	0		0	0	0		0	0	406,185
DIH DS	28,183 10,335	0		0	0 0	0 0		0	0	28,183 10,335
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT							
DDR	1,580,781	185,881		0	0	0		0	0	1,766,662
DIH	2,155	27,799		0	0	Ó		Ō	Ō	29,954
DS	30,870	. 0		0	0	Ó		Ō	o o	30,870
TOTAL 431975 1	2,058,509	213,680		0	0	0		0	0	2,272,189
TOTAL PROJECT:	2,058,509	213,680		0	0	0		0	0	2,272,189
ITEM NUMBER:431979 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION		VARIOUS BRIDG Y:DUVAL PROJECT LENGTH		OCATIONS			ORK:BRIDGE - PAIN S EXIST/IMPROVED/	
TYTATA	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	20	029	2030		THAN 2030	ALL YEARS
BRRP DIH	Y ENGINEERING / RES 345,609 29,285	0	ANAGED BY FDOT	0	0 0	0		0	0	345,609 29,285
DS	15,819	0		0	0	0		0	0	15,819
PHASE: CONSTRUCTION BRRP	ON / RESPONSIBLE AG 3,453,675	ENCY: MANAGED BY FI	OOT	0	0	0		0	0	2 452 655
DIH	86,067	3,580		0	0	0		0	0	3,453,675
DS	14,289	3,380		0	0	0		0	0	89,647
TOTAL 431979 1				=	•	_		•	-	14,289
	3,944,744	3,580		0	0	0		0	0	3,948,324
TOTAL PROJECT:	3,944,744	3,580		0	0	0		0	0	3,948,324
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		R DR ) @ BROWNS Y:DUVAL PROJECT LENGTH		E BR NO. 720059			ORK:PD&E/EMO STUD	
FUND CODE	LESS THAN 2026	2026	2027	2028	20	029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PD & E / 1	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	0	12,501		0	0	0		0	0	12,501
TOTAL 432013 1	0	12,501		0	ñ	0		Ô	0	12,501
TOTAL PROJECT:	0	12,501		0	n	0		0	0	
LOTTE ENOUGH.	U	12,501		v	U	U		U	U	12,501

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ITEM NUMBER:432259 3 DISTRICT:02

PROJECT DESCRIPTION:I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST) COUNTY: DUVAL

\*SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

DISTRICT: 02 ROADWAY ID:				COUNTY: I PF	OUVAL ROJECT LENGT	H: 1.595MI			'WORK:ADD LANES & I NES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2026	2026	2027	2028	20	29	2030	GREATER THAN 2030	ALL YEARS
DWASE.	DDEI.TMTNARY	ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT						
FIRSE.	ACNP	2,863,446	3,595,661	(	•	0	0	0	0	6,459,107
	DDR	134,420 3,536,061	0	(	•	0 0	0	0	0	134,420 3,536,061
	DI DS	27,344	0	(	•	0	0	0	0	27,344
	NHPP	50,977	ō	Č		Ō	0	Ō	0	50,977
	SA	15,705	699	(	)	0	0	0	0	16,404
PHASE:	RAILROAD & T	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
	ACNP	0	2,025,056		)	0	0	0	0	2,025,056
	DI	0	10,204,063	(	)	0	0	0	0	10,204,063
PHASE:			ENCY: MANAGED BY FDO			_				
	ACNP DI	0	213,610,193 35,111,637	(	)	0	0	0	0	213,610,193 35,111,637
	STED	0	12,360,000	(		0	Ö	0	0	12,360,000
TOTAL 43225		6,627,953	276,907,309	Č		0	0	0	0	283,535,262
		,	DECEMBER DESCRIPTION.	T OF (CDO) EDOM- I	A VIMED DOWN T		יתנום מקודים יחיד			*SIS*
ITEM NUMBER DISTRICT:02		1	PROJECT DESCRIPTION:	COUNTY:		COAD TO: SRZUZ (	U.T.BUILER BLVD)		WORK:ADD LANES &	
ROADWAY ID:						H: 1.540MI		L	ANES EXIST/IMPROVED	/ADDED: 3/ 1/ 1
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2026	2026	2027	2028	20	29	2030	2030	YEARS
					-		<del></del>			
PHASE:		ESPONSIBLE AGENCY:		,		•		•	•	C 461
	DIH DS	6,461 13,475	0	(	) 1	0	0	0	0	6,461 13,475
					•	ŭ	J	ŭ	ŭ	13/1/3
PHASE:		ENGINEERING / RES	PONSIBLE AGENCY: MAN.	AGED BY FDOT	2	0	0	0	0	487
	DS	487	o	(	J	0	U	U	U	487
PHASE:			SIBLE AGENCY: MANAGE							
	LF	0	12,556	(	0	0	0	300,112	0	312,668
PHASE:	CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
	ACNP	. 0	0	(		0	0	10,663,816	0	10,663,816
	DI	0	0	(	0	0	0	61,149,917 12,252,680	0	61,149,917 12,252,680
TOTAL 4461	GMR	0 20,423	12,556	ſ		0	0	84,366,525	0	84,399,504
TOTAL TIOL	,, , , , , , , , , , , , , , , , , , ,		-	·	-	•	·	01,000,010	·	
ITEM NUMBER			PROJECT DESCRIPTION:	SR202(JTB) AT BEI COUNTY:I		NTERCHANGE		ייעחים ∧ז	WORK:INTERCHANGE	*SIS*
DISTRICT: 02 ROADWAY ID:					ROJECT LENGT	TH: .176MI			NES EXIST/IMPROVED	
	FUND	LESS THAN							GREATER THAN	ALL
	CODE	2026	2026	2027	2028	20	129	2030	2030	YEARS
ридск.	PRET.TMTNARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
IIIIOI.	DIH	30,903	34		0	0	0	0	0	30,937
DITA OF	DIGITAL OF TYPE	v / necodycenie **	ENCY: MANAGED BY FDO	m.						
PHASE:	BNIR	4,350,635	ENCI: MANAGED BI FDO	102,04	6	0	0	0	0	4,537,680
	DIH	44,717	5,283		0	Ö	0	0	Ö	50,000
	DS	249,243	2,534	(	0	0	0	0	0	251,777
PHASE.	RATIROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT						
EIRSE:	LF	0	50,056		0	100,056	0	450,000	0	600,112

## PAGE 30 NORTH FLORIDA TPO

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 0 0 32,428,527 0 32,428,527 TOTAL 446386 1 4,675,498 142,906 102,046 100,056 0 32,878,527 O 37,899,033 277,062,771 TOTAL PROJECT: 11,323,874 102,046 100,056 117,245,052 0 n 405.833.799

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:432259 2 PROJECT DESCRIPTION: I-95 (SR9) FROM SOUTH OF SR126 (EMERSON ST) TO ATLANTIC BLVD \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID: 72280000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 70.651 Λ 0 0 Ω 0 0 70,651 193,705 DTH Ω n 0 0 0 0 193,705 DS 1,170,909 0 0 0 0 0 0 1,170,909 1,571,278 NHPP 0 ٥ Λ Λ 0 ٥ 1,571,278 SA 5,000 Ω Λ 0 0 0 0 5,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT שממ 34.592 Λ n 0 0 0 0 34,592 DT 4,688 n 0 0 0 0 0 4,688 DIH 10,712 0 0 0 0 Ω 0 10,712 DS 510.192 Λ 0 0 Λ 0 0 510,192 2,422,841 NHEX Ω 0 0 0 0 0 2,422,841 NHPP 4,564,178 0 0 0 0 0 0 4,564,178 PKYI 48,685 696 0 0 0 0 Λ 49,381 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 887,754 75,918 0 0 0 0 n 963,672 ACSA 339.373 0 0 Ω 0 0 0 339,373 RNTR 46,758,576 Λ 0 0 0 0 0 46,758,576 DDR 951,078 0 0 0 0 951,078 DIH 695,704 8,227 0 0 703,931 0 0 0 DS 3,396,877 Ω 0 0 0 0 0 3,396,877 NHPP 2,754,940 Λ 0 0 0 2,754,940 0 SA 371,626 o 0 0 371,626 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,614,992 700,000 0 0 0 0 0 3,314,992 154,386 DDR 0 Ω Ω Λ 0 0 154,386 פת 51,928 Λ Ω 0 0 0 0 51,928 NHPP 1,219,356 0 0 0 0 0 0 1,219,356 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 57,665 0 Ω 0 0 0 0 57,665 DEM 1,743,032 0 0 0 0 0 1,743,032 DS 21,380 0 0 0 0 0 0 21,380 инрр 299,992 0 0 0 0 0 0 299,992 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 89,680,617 8,305,946 0 Ω 0 0 0 97,986,563 DDR 36,045 75,101 111,146 0 0 0 0 0 DS 110,749 0 0 0 0 0 0 110,749 GMR 54,248,662 Ω 0 0 0 0 0 54,248,662 NHEX 30,399,519 Λ 0 0 0 0 0 30,399,519 NHPP 65,714,608 718 0 0 0 65,715,326 Ω PKYI 107 0 0 0 0 0 n 107 27.597.815 STED 0 Ω 0 Λ 0 0 27,597,815 TOTAL 432259 2 340,714,212 9,166,606 0 0 0 Ω Ω 349,880,818 TOTAL PROJECT: 340,714,212 9,166,606 0 0 0 ٥ 0 349,880,818

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

HIGHWAYS

ITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:	COUNTY: DU	VAL	RIVE TO	NEW BERLIN ROAD			WORK:LANDSCAPING NES EXIST/IMPROVED,	*SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	,,	SPONSIBLE AGENCY: MAN							_	
DIH	0	6,101	0		0	0		0	0	6,101
TOTAL 432818 1 TOTAL PROJECT:	0	6,101 6,101	0		0 0	0 0		0 0	0	6,101 6,101
						· · · · · · · · · · · · · · · · · · ·				
ITEM NUMBER:432849 1 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION:	COUNTY: DU			EK TO: BROUGHAM AV	E		WORK:DRAINAGE IMPR NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	89,808	0	0		0	0		0	0	89,808
DIH	6,196	0	0		0	0		0	0	6,196
DS SA	114,381 497,179	0	0		0 0	0 0		0 0	0	114,381 497,179
THE OF THE PERSON PRINT	rn / nnonovernin ac	SENGU MANAGED DV DD	\m							
PHASE: DESIGN BUI ACPR	TO / RESPONSIBLE AG	GENCY: MANAGED BY FDO 996,729	0		0	0		0	0	996,729
ACSA	336,041	996,729	0		0	0		0	0	336,041
ACSA	3,668,434	0	0		0	0		0	0	3,668,434
DDR	1,825,165	41,473	0		0	0		0	0	1,866,638
DIH	94,343	213	ő		0	0		0	0	94,556
DS	725,852	213	0		0	0		0	0	725,852
PROT		0	0		0	0		0	0	
	10,146,422		•		•	•		-	=	10,146,422
TOTAL 432849 1	17,503,821	1,038,415	0		0	0		0	0	18,542,236
TOTAL PROJECT:	17,503,821	1,038,415	0		0	0		0	0	18,542,236
ITEM NUMBER:433036 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION	COUNTY: DU			IMPROVEMENT			WORK:INTERCHANGE NES EXIST/IMPROVED	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
	RESPONSIBLE AGENCY:									
DDR	508,562	0	0		0	0		0	0	508,562
DI	3,138,877	0	0		0	0		0	0	3,138,877

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:			MANAGED BY FDOT			_	_	_	
	DDR	508,562	U	0	0	Ü	O	0	508,562
	DI	3,138,877	0	0	0	0	0	0	3,138,877
	DIH	143,135	0	0	0	0	0	0	143,135
	DS	18,381	0	0	0	0	0	0	18,381
PHASE:	PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
	DDR	18,810	0	0	0	0	0	0	18,810
	DI	2,070,179	0	0	0	0	0	0	2,070,179
	DIH	326,097	0	0	0	0	0	0	326,097
	D\$	355,972	0	0	0	0	0	0	355,972
PHASE:	RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC					
	DDR	1,818,183	0	0	0	0	0	0	1,818,183
	DIH	48,601	0	0	0	0	0	0	48,601
	DS	20,506	0	Ō	0	0	ō	0	20,506

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\_\_\_\_\_\_ HIGHWAYS \_\_\_\_\_\_ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DI 8,305 0 0 0 8,305 DS 2,866 2,866 LF 9,859 0 0 0 0 9,859 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,482 0 0 0 0 3,482 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 1,465,785 0 0 0 0 0 1,465,785 DDR 2,799,796 0 0 Ω 0 0 2,799,796 135,221,001 DI 0 135,221,001 0 0 0 DIH 627,079 0 0 Ó 627,079 3,427,539 DS 3,413,195 14,344 0 0 0 0 IM 49,451 0 Ω 0 0 0 49,451  $_{
m LF}$ 5,250 0 0 0 0 5,250 4,551,283 NHPP 0 4,551,283 Ω SA 234,472 0 0 n 0 0 0 234,472 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 54,157 0 0 0 0 0 0 54,157 156,913,284 TOTAL 433036 1 14,344 0 0 0 0 156,927,628 0 TOTAL PROJECT: 156,913,284 14,344 0 0 0 0 156,927,628 DECLIFCT DESCRIPTION.SE139/HS23/KINGS DD AT HNION ST. READY ST AND WESTTERED ST.

TTEM NUMBER:433112 5 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION:	COUNTY: DUV				RK:PEDESTRIAN SA EXIST/IMPROVED/	*NON-SIS* FETY IMPROVEMENT ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029 203	TI	REATER HAN 030	ALL YEARS
			WALEST STREET					
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
ACSS	27,584	77,579	0	0	0	0	0	105,163
DS	3,034	0	0	0	0	0	0	3,034
HSP	59,781	3,250	^	Δ.		_		
1101	,	3,230	0	U	O	0	O	63,031
PHASE: CONSTRUCTION	•	ENCY: MANAGED BY FDO	T	0	O	0	O	63,031
	•	·	T 1,715,342	0	0	0	0	,
PHASE: CONSTRUCTION	•	·		0	0	0	0	1,715,342 1,886,570

ITEM NUMBER:433164 1	PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE	*NON-SIS*
DISTRICT:02 ROADWAY ID:72260000	COUNTY:DUVAL PROJECT LENGTH: 1.146MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROLD WILL TO LABOUR OF	FROMET IMMOTH. 1.140MI	HANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
						- Linda at			
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	38,942	0	0	0	0	0	0	38,942
	DIH	586	897	0	0	0	0	0	1,483
	DS	65,015	0	0	0	0	0	0	65,015
	EB	18,190	0	0	0	0	0	0	18,190
	GRTR	159,973	0	0	0	0	0	0	159,973
	SA	74,852	1,536	0	0	0	0	0	76,388
	$\mathtt{TALU}$	845,877	0	0	0	0	0	0	845,877
	TLWR	530,089	0	0	0	0	0	0	530,089
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	DDR	52	0	0	0	0	0	0	52
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	DIH	0	118,735	0	0	0	0	0	118,735

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NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

			HIGHWAYS	======				
DS TLWR	4,287 0	0 7,020,214	0	0	0	0	0	4,287 7,020,214
PHASE: ENVIRONMENTAL	L / RESPONSIBLE AGENC	CY: MANAGED BY FDOT		•	2	2	٥	05.000
TLWR TOTAL 433164 1	1,737,863	25,000 7,166,382	0 0	0 <b>0</b>	0 0	0	0	25,000 <b>8,904,245</b>
TOTAL PROJECT:	1,737,863	7,166,382	0	0	0	0	0	8,904,245
								<del></del>

G \*NON-SIS\*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RD/I-95 INTCHG COUNTY:DUVAL ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 PROJECT LENGTH: .883MI

FUI COI		2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRE	LIMINARY ENGINEERING / R	ESPONSIBLE AGENCY: MAN	VAGED BY FDOT					
DDi			0	0	0	0	0	113,958
DI			0	0	0	0	0	61,880
DS			0	0	0	0	0	136,720
LF			0	0	0	0	0	72,518
PHASE: RAI	LROAD & UTILITIES / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
DS	7,31	9 0	0	0	0	0	0	7,319
LF	903,63	4 0	0	0	0	0	0	903,634
PHASE: CON	STRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDO	OΤ					
DD:	R 7,776,10	2 0	0	0	0	0	0	7,776,102
DI	H 229,75	6 2,879	0	0	0	0	0	232,635
DŞ	2,348,68	8 0	0	0	0	0	0	2,348,688
LF		9 0	0	0	0	0	0	10,054,879
PHASE: MIS	CELLANEOUS / RESPONSIBLE	AGENCY: MANAGED BY FI	OOT					
DD			0	0	0	0	0	5,591
TOTAL 433730 1			0	0	0	0	0	21,713,924
TOTAL PROJECT:			0	0	0	0	0	21,713,924

PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET COUNTY:DUVAL PROJECT LENGTH: 3.868MI ITEM NUMBER:433899 2 \*SIS\* DISTRICT:02 ROADWAY ID:72090000 TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/6/4

FUNI CODE		2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING / RE	SPONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	703,517		0	0	0	0	0	703,517
DIH	22,469		0	0	0	0	0	22,469
DS	399,634	. 0	0	0	0	0	0	399,634
$_{ m LF}$	136,648		0	0	0	0	0	136,648
NFP	2,393,049	0	0	0	0	0	0	2,393,049
REPI	690,709	0	0	0	0	0	0	690,709
SA	130,803	0	0	0	0	0	0	130,803
PHASE: RIGHT	OF WAY / RESPONSIBLE A	GENCY: MANAGED BY FDOT						
ACFI		. 0	0	0	0	0	0	1
DIH	299	0	0	0	0	0	0	299
DS	1,476	0	0	0	0	0	0	1,476
NFP	1,113		0	0	0	0	0	1,113
SA	4,571		0	0	0	0	0	4,571
PHASE PATLE	ROAD & UTILITIES / RESPO	NSTRLE AGENCY: MANAGED	BY FDOT					
ACFI		29,138	0	0	0	0	0	29,138
DDR	497,666		0	ō	ō	Ö	0	497,666
DI	1,440,408		0	ō	Õ	ō	Ö	1,440,408
LF	3,685,575		Ō	0	Ō	ō	Ō	3,685,575

PAGE 34	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/07/2025
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PAGE 34 NORTH FLORIDA TPO			OFFI MPO = H	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT 				TE RUN: 07/07/2025 FIME RUN: 11.31.23 MBRMPOTP
PHASE: CONSTRUCTI ACFP ACNP ACSA DI DS NFP NHPP TOTAL 433899 2	ION / RESPONSIBLE AG 27,632,912 668,453 1,918,984 3,027,584 52,389,203 155,597 95,900,672	ENCY: MANAGED BY FDC 1,518 0 0 0 0 1,094,420 0 1,125,076	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	1,519 27,632,912 668,453 1,918,984 3,027,584 53,483,623 155,597 97,025,748
TOTAL PROJECT:  ITEM NUMBER:433949 1 DISTRICT:02 ROADWAY ID:72292000	95,900,672	1,125,076 PROJECT DESCRIPTION:	COUNTY: DU				0  F WORK:BRIDGE-REPAIR, ANES EXIST/IMPROVED/2	97,025,748 
FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: 20,399	MANAGED BY FDOT 0	0	0	0	0	0	20,399
PHASE: PRELIMINAS ERRP DIH TOTAL 433949 1 TOTAL PROJECT:	RY ENGINEERING / RES 84,496 8,076 112,971 112,971	PONSIBLE AGENCY: MAN 0 2,390 2,390 2,390 2,390	IAGED BY FDOT  0 0 0 0	0 0	0 0 0	0 0 0	0 0 0	84,496 10,466 115,361
								115,361
ITEM NUMBER:434041 1 DISTRICT:02 ROADWAY ID:72260000	·	PROJECT DESCRIPTION:	SR105 (HECKSCHER DR COUNTY:DU	) @ SIMPSON CREEK B	RIDGE NO720072	TYPE O	F WORK:BRIDGE REPLACT	*NON-SIS*
DISTRICT:02	·		SR105 (HECKSCHER DR COUNTY:DU	) @ SIMPSON CREEK B	RIDGE NO720072	TYPE O	F WORK:BRIDGE REPLAC	*NON-SIS*
DISTRICT:02 ROADWAY ID:72260000  FUND CODE	LESS THAN	PROJECT DESCRIPTION:	SR105 (HECKSCHER DR COUNTY:DU PRO	) @ SIMPSON CREEK B VAL JECT LENGTH: .521	RIDGE NO720072	TYPE O	F WORK:BRIDGE REPLACE ANES EXIST/IMPROVED/I GREATER THAN	*NON-SIS* EMENT ADDED: 2/ 2/ 0
DISTRICT:02 ROADWAY ID:72260000  FUND CODE  PHASE: P D & E / DDR DIH DS SABR	LESS THAN 2026 	PROJECT DESCRIPTION:  2026  MANAGED BY FDOT  0 0 0 0	SR105 (HECKSCHER DR COUNTY:DU PRO	) @ SIMPSON CREEK B VAL JECT LENGTH: .521 2028	RIDGE N0720072 MI  2029  0 0 0	2030 0 0	F WORK:BRIDGE REPLACT ANES EXIST/IMPROVED/I GREATER THAN 2030 0 0	*NON-SIS* EMENT ADDED: 2/ 2/ 0  ALL YEARS  15,182 31,913 1,824 207,191  2 1,446 16,332 1,274 85,360 616,979 13,684
DISTRICT:02 ROADWAY ID:72260000  FUND CODE —— PHASE: P D & E / DDR DIH DS SABR  PHASE: PRELIMINAN BRT DC DDR DIH DS SABR  PHASE: PRELIMINAN BRT DC DDR DIH DS NHBR SA SABR	LESS THAN 2026 ——————————————————————————————————	PROJECT DESCRIPTION:  2026  MANAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY: DU PRO  2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) @ SIMPSON CREEK B VAL JECT LENGTH: .521	RIDGE NO720072 MI  2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 CO	F WORK:BRIDGE REPLACE ANES EXIST/IMPROVED/2 GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* EMENT ADDED: 2/ 2/ 0  ALL YEARS  15,182 31,913 1,824 207,191  2 1,446 16,332 1,274 85,360 616,979

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DISTRICT:02

TOTAL PROJECT:

ITEM NUMBER:434390 1

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

> HIGHWAYS \_\_\_\_\_

ITEM NUMBER:434042 1

PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 COUNTY: DUVAL

PROJECT DESCRIPTION: SR5 (US17) (MAIN ST) @ NEW BERLIN ROAD

TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .540MI

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

\*NON-SIS\*

MBRMPOTP

ROADWAY ID:72260000 GREATER LESS THAN ALL FUND THAN 2030 YEARS CODE 2026 2026 2027 2028 2029 2030 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 14,101 0 0 0 14,101 201,708 SABR 201,708 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,446 0 0 1,446 ٥ DC Λ 0 0 Λ 0 0 16,238 DDR 16,238 64,439 DS 64,439 0 0 0 Λ 0 Ω 0 0 0 0 613,014 NHBR 613,014 0 Ó 170 0 0 0 170 0 SA 15,901 0 0 Ω 15,901 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 121 0 Ω DIH 121 0 0 0 0 ٥ 473 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 43,840 ACBR 43,840 0 ACSA 6,063 37,937 0 0 0 44,000 964,293 Ω 0 0 0 BNBR 964,293 n 0 0 ۵ 939 DDR 939 n Ω DS 119,048 0 0 0 0 0 119,048 0 0 6,249 0 0 GFBR 6,249 0 5,387,406 20,393 ٥ 0 0 ٥ NHBR 5,367,013 SA 1,000 0 0 0 0 0 0 1,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,218,750 0 0 0 DEM 1,218,750 0 0 0 102,170 0 0 0 0 8,713,136 8,610,966 0 TOTAL 434042 1 14,871,092 181,516 0 0 0 0 15,052,608

DISTRICT:02 ROADWAY ID:72060000	-		COUNTY: DUVAL PROJECT LEM	IGTH: .156MI		TYPE OF WORK: T LANES EXI	RAFFIC SIGNAL ST/IMPROVED/AL	
FUND CODE	LESS THAN 2026	2026 20	27 2028	2029	2030	GREAT THAN 2030	ER	ALL YEARS
		NSIBLE AGENCY: MANAGED	BY FDOT	_	•	_	•	
DDR	147,062	0	0	0	0	ū	O	147,062
DIH	10,412	17,658	0	0	0	0	0	28,070
DS	29,573	0	0	0	0	0	0	29,573
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DS	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DS	5,708	0	0	0	0	0	0	5,708
TOTAL 434390 1	222,755	17,658	0	0	0	0	0	240,413
TOTAL PROJECT:	222,755	17,658	0	0	0	0	0	240,413

### PAGE 36 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) AT BRADLEY RD

HIGHWAYS ============

ITEM NUMBER:434392 1 DISTRICT:02 ROADWAY ID:72040000

TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY: DUVAL PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

\*NON-SIS\*

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	:	2030	GREATER THAN 2030	ALL YEARS
PHASE:			SPONSIBLE AGENCY: MA	NAGED BY FDOT	•			_		
	DIH DS	565 239	1,595 0		0	0	0	0	0	2,160 239
TOTAL 43439		804	1,595		0	0	0	n	0	2,399
TOTAL PROJE		804	1,595		0	0	0	0	0	2,399
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	COUNTY:		•		TYPE OF LA	WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/	*NON-SIS* AL UPDATE (ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	:	2030	GREATER THAN 2030	ALL YEARS
				<del> </del>					<del> </del>	
PHASE:	PRELIMINAR		SPONSIBLE AGENCY: MA	NAGED BY FDOT						
	DDR DIH	152,499 50,177	0		0	0	0	0	Ō	152,499
	DIH	38,296	0		0	0	0	0	0	50,177 38,296
			-		v	•	v	v	U	30,290
PHASE:			SENCY: MANAGED BY FI	OT		_	_			
	DDR DIH	657,260 22,955	0 15,278		0	0	0	0	0	657,260
	DS	244,142	13,278		0	0	0	0	0	38,233 244,142
TOTAL 43439		1,165,329	15,278		0	0	0	0	0	1,180,607
TOTAL PROJE	ECT:	1,165,329	15,278		0	n		•		
			23,270		-	ū	0	0	0	1,180,607
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	COUNTY:		JOHN TURNER BUT		9B TYPE OF	0 WORK:TOLL COLLECT!	
DISTRICT:02	2	LESS THAN 2026		COUNTY:	DUVAL	JOHN TURNER BUT	TLER BLVD TO SR	9B TYPE OF	WORK: TOLL COLLECTI	*NON-SIS*
DISTRICT:02 ROADWAY ID:	FUND CODE	THAN 2026	PROJECT DESCRIPTION	COUNTY:	:DUVAL PROJECT LENGTH:	JOHN TURNER BUT	TLER BLVD TO SR	9B TYPE OF LA	WORK:TOLL COLLECTI NES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* CON (ADDED: 0/ 0/ 0
DISTRICT:02 ROADWAY ID:	FUND CODE PRELIMINARY	THAN 2026 ———— Z ENGINEERING / RES	PROJECT DESCRIPTION  2026  EPONSIBLE AGENCY: MA	COUNTY:	:DUVAL PROJECT LENGTH: 2028	JOHN TURNER BUT	TLER BLVD TO SR	9B TYPE OF LA	WORK:TOLL COLLECTI NES EXIST/IMPROVED/ GREATER THAN	*NON-SIS* CON (ADDED: 0/ 0/ 0
DISTRICT:02 ROADWAY ID:	FUND CODE PRELIMINARY	THAN 2026 Z ENGINEERING / RES 1,047	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MA	COUNTY:	DUVAL PROJECT LENGTH: 2028	JOHN TURNER BUT	TLER BLVD TO SR	9B TYPE OF LA	WORK:TOLL COLLECTINES EXIST/IMPROVED/ GREATER THAN 2030	*NON-SIS* ON ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID:	FUND CODE PRELIMINARY	THAN 2026 ———— Z ENGINEERING / RES	PROJECT DESCRIPTION  2026  EPONSIBLE AGENCY: MA	COUNTY:	:DUVAL PROJECT LENGTH: 2028	JOHN TURNER BUT	TLER BLVD TO SR	9B TYPE OF LA	WORK:TOLL COLLECTI NES EXIST/IMPROVED, GREATER THAN 2030	*NON-SIS* ON ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT: 02 ROADWAY ID: PHASE:	FUND CODE PRELIMINARY DS TOBJ OPERATIONS	THAN 2026  / ENGINEERING / RES 1,047 0  / RESPONSIBLE AGEN	PROJECT DESCRIPTION  2026  EPONSIBLE AGENCY: MA 0 1,000  NCY: MANAGED BY FDOT	COUNTY: 1 2027 NAGED BY FDOT	DUVAL PROJECT LENGTH:  2028  0 0	JOHN TURNER BUT .000 2029	TLER BLVD TO SR	9B TYPE OF LA	WORK:TOLL COLLECTINES EXIST/IMPROVED/ GREATER THAN 2030	*NON-SIS* ON ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT: 02 ROADWAY ID: PHASE: PHASE:	FUND CODE PRELIMINARY DS TOBJ OPERATIONS TOBJ	THAN 2026  C ENGINEERING / RESPONSIBLE AGEN 379	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MARGED BY FDOT 0	COUNTY: 1 2027 NAGED BY FDOT	DUVAL PROJECT LENGTH:  2028  0 0	JOHN TURNER BUT .000 2029 0 0	CONTINUE BLVD TO SR	9B TYPE OF LA	WORK:TOLL COLLECTINES EXIST/IMPROVED/ GREATER THAN 2030	*NON-SIS* (ADDED: 0/ 0/ 0  ALL YEARS  1,047 1,000
DISTRICT: 02 ROADWAY ID: PHASE:	PUND CODE CODE PRELIMINARY DS TOBJ OPERATIONS TOBJ 53 2	THAN 2026  / ENGINEERING / RES 1,047 0  / RESPONSIBLE AGEN	PROJECT DESCRIPTION  2026  EPONSIBLE AGENCY: MA 0 1,000  NCY: MANAGED BY FDOT	COUNTY: 1 2027 NAGED BY FDOT	DUVAL PROJECT LENGTH:  2028  0 0	JOHN TURNER BUT .000 2029	TLER BLVD TO SR	PB TYPE OF LA	WORK:TOLL COLLECT: NES EXIST/IMPROVED/ GREATER THAN 2030 0	*NON-SIS* ON (ADDED: 0/ 0/ 0  ALL YEARS  1,047 1,000

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NORTH FLORIDA TPO

TOTAL PROJECT:

146,120

1,897,837

1,556,461

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

UTGUMWIP

PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE ITEM NUMBER:435268 2 \*SIS\* COUNTY: DUVAL TYPE OF WORK: LANDSCAPING DISTRICT:02 PROJECT LENGTH: .427MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:72001000 GREATER LESS FUND THAN THAN ALL2028 2030 YEARS CODE 2026 2026 2027 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,748 0 0 0 0 2,748 4,393 4,393 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 210,609 0 0 0 0 0 210,609 אממ 3,385 DTH 191 n 0 0 0 0 3,576 3,383 DS 3,383 n Ω 0 0 Ω Ω 224,518 191 0 0 0 0 0 224,709 TOTAL 435268 2 0 224,709 TOTAL PROJECT: 224,518 191 PROJECT DESCRIPTION: REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. ITEM NUMBER:435562 2 \*SIS\* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 COUNTY: DUVAL ROADWAY ID: 72090000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN ALL 2027 2028 2029 2030 2030 YEARS CODE 2026 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,672,433 805.393 0 0 0 0 0 4.477.826 BRRP DTH 19,682 78,445 n 0 Ω Ω 0 98.127 DS 361 n 0 Ω 0 n 361 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ٥ ٥ 10,000 10,000 Ω 3,702,476 883,838 0 0 0 0 0 4,586,314 TOTAL 435562 2 TOTAL PROJECT: 3,702,476 883,838 0 0 0 0 0 4,586,314 ITEM NUMBER:435577 2 PROJECT DESCRIPTION: I-95 (SR9) FROM I-295 (SR9A) TO SR152 (BAYMEADOWS RD) \*SIS\* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 5.844MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 ROADWAY ID:72280000 LESS GREATER FUND THAN THAN ALL2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,556,461 0 Λ 0 0 1,556,461 ACNP Ω Ω 1,807,111 BNIR 34,740 0 0 0 0 0 1,841,851 43.886 0 0 0 72,000 DIH 28,114 0 0 37,494 0 0 0 0 0 37,494 DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 30,000 0 0 250,000 280,000 DDR 62,612 250.056 Ω Λ 312,668 LF Λ Ω Ω 1,897,837 1,556,461 250,056 TOTAL 435577 2 146,120 0 0 250,000 4,100,474

0

250,056

0

250,000

4,100,474

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

5,944,354

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HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION: 1-95 (SR9) @ST JOHNS RIV BR NO720629 ITEM NUMBER:435578 1 \*SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72020000 PROJECT LENGTH: 1.623MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 100,000 0 0 0 0 ٥ 100,000 10,172 4,656 0 0 Ω 0 14,828 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 4.869 Ω Ω 0 0 0 Λ 4,869 TOTAL 435578 1 115,041 4,656 0 0 Ω n Ω 119,697 TOTAL PROJECT: 115,041 4,656 0 0 0 0 ٥ 119,697 PROJECT DESCRIPTION: SR115 (ARLINGTON EXPY) FROM SR10 (ATLANTIC BLVD) TO SR139 (UNION ST) ITEM NUMBER: 435758 1 \*STS\* DISTRICT:02 COUNTY - DUVAT. TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:72040000 PROJECT LENGTH: 6.310MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN TIMD THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 864 0 0 0 Ω 864 DIH 4.710 39,588 0 Λ Ω 0 0 44,298 DITS 582,248 58,391 0 0 0 0 0 640,639 DS 35,459 0 0 Ω Ω 35,459 O TOTAL 435758 1 623,281 97,979 n 0 0 0 0 721,260 TOTAL PROJECT: 623,281 97,979 n n 0 0 721,260 ITEM NUMBER: 435932 1 PROJECT DESCRIPTION: SR9B FROM: I-295 TO: I-95 \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72002027 PROJECT LENGTH: 2.510MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN ALL THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 732,741 DDR 0 Ω 0 0 0 0 732,741 DIH 43,017 Ω 0 0 0 0 0 43,017 DS 72,841 0 0 0 0 0 0 72,841 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 Λ 11,825 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,150,629 0 0 0 0 0 Λ 2,150,629 DIH 6,571 141,452 0 0 Λ 0 0 148,023 DS 2,785,278 ٥ 0 0 0 0 0 2,785,278 TOTAL 435932 1 5,791,077 153,277 0 0 0 n 0 5,944,354 TOTAL PROJECT: 5,791,077 153,277 0

0

0

0

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NORTH FLORIDA TPO

TOTAL 437318 1

TOTAL PROJECT:

1,810,568

1,810,568

24,535,232

24,535,232

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

26,345,800

26,345,800

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PROJECT DESCRIPTION: SR109A (CESERY BLVD) \*NON-SIS\* ITEM NUMBER:435952 1 TYPE OF WORK: TRAFFIC SIGNALS COUNTY: DUVAL DISTRICT:02 .032MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: ROADWAY ID:72014000 LESS GREATER THAN ALL FUND THAN 2030 YEARS CODE 2026 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 498,826 0 0 0 0 0 498,826 0 0 96,236 DTH 94,559 1.677 0 n 51.544 0 n DS 51,544 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 82,678 0 Λ 0 0 0 DIH 82,678 Ω 237,099 237,099 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,052,916 0 2,052,916 DDR 0 0 0 0 0 0 33,654 0 33,654 DTH 1,790 0 0 0 D\$ 1,790 Ω 0 1,677 0 2,086,570 0 3,054,743 TOTAL 435952 1 966,496 2,086,570 3,054,743 TOTAL PROJECT: 966,496 1,677 PROJECT DESCRIPTION: SR5 (US1) PHILLIPS HWY AT SHAD ROAD \*NON-SIS\* ITEM NUMBER:436107 2 TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .001MI ROADWAY ID:72070000 GREATER LESS THAN ALL TIMD THAN YEARS CODE 2026 2026 2027 2028 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,001 58 943 n 0 0 0 0 0 1,001 58 n TOTAL 436107 2 943 58 943 0 0 0 0 1,001 TOTAL PROJECT: PROJECT DESCRIPTION: SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD \*NON-SIS\* ITEM NUMBER:437318 1 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 2.996MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72090000 LESS GREATER THAN THAN CIVITY 2028 2029 2030 2030 YEARS CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ٥ 0 0 Λ 51,106 ACSA 23,366 27,740 DC 1,207 0 0 0 n n 1,207 0 0 0 1,613,215 DDR 1,613,215 0 0 0 387,596 381,398 0 0 0 DIH 6,198 0 0 143,102 0 ٥ 0 Λ 143,102 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,623,619 0 0 0 Λ 2,623,619 0 ACNR 9,279,634 0 0 0 0 9,279,634 DDR 0 0 17,370 17,370 ٥ 0 DIH Ω DS 0 11,460,581 Ω 0 0 Λ 0 11,460,581 SA 0 744,890 0 0 0 744,890 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 23,480 0 0 0 0 0 23,480 DDR

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

nighwaip

ITEM NUMBER:437320 1 DISTRICT:02 PROJECT DESCRIPTION:SR115 FROM SOUTEL DRIVE TO NASSAU C/L
COUNTY:DUVAL
PROJECT LENGTH. 18 9460

\*NON-SIS\*
TYPE OF WORK:RESURFACING

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

DISTRICT:02 ROADWAY ID:72150000			COUNTY:	DUVAL PROJECT LENGTH	: 18.946MI		7	TYPE OF WORK:REST		ADDED: 8/8/0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT						-	
DDR	1,528,826	0		0 -	0	0		0	0	1,528,826
DIH DS	3,886	0		0	0	0		0	0	3,886
GFSA	168,713 59,198	0		0	0	0		0 0	0	168,713 59,198
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	TO BY FDOT							
LF	1,716,677	6,374		0	0	0		0	0	1,723,051
		ENCY: MANAGED BY FDO								
DDR DIH	8,276,764	0		0	0	0		0	0	8,276,764
DIH	1,886 7,365,438	87,174 0		0	0	0		0	0	89,060
LF	7,365,438	0			0	0		0	0	7,365,438
SA	3,380,022	36,466		0	0 0	0		0	0	720,002 3,416,488
PHASE: ENVIRONMEN	TAL / RESPONSTBLE A	GENCY: MANAGED BY F	DOT							-,,
DDR	1,614	0		0	0	0		0	0	1,614
TOTAL 437320 1	23,223,026	130,014		0	0	0		0	0	23,353,040
TOTAL PROJECT:	23,223,026	130,014		0	0	0		0	0	23,353,040
DISTRICT:02 ROADWAY ID:72140000	LESS		COUNTY:	PROJECT LENGTH	: 6.943MI		1			ADDED: 4/ 4/ 0
FUND	THAN							GREATER THAN		ALL
FUND CODE		2026	2027	2028	2029		2030			ALL YEARS
CODE	THAN 2026			2028	2029	MATERIAL TO THE PARTY OF THE PA	2030	THAN		
CODE	THAN 2026Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT	_		0	2030	THAN 2030		YEARS
CODE PHASE: PRELIMINAR	THAN 2026  Y ENGINEERING / RES: 1,769	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0	2029  0 0	0	2030	THAN 2030	0	YEARS 1,769
CODE PHASE: PRELIMINAR DC	THAN 2026Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT	_	0	0 0 0	2030	THAN 2030	0 0 0	YEARS
CODE  PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAI 0 0 0 0 0	NAGED BY FDOT	0 0 0	0 0 0	0	2030	0 0 0	0	1,769 80,021
CODE  PHASE: PRELIMINAR DC DIH DS  PHASE: CONSTRUCTI DDR	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897	PONSIBLE AGENCY: MAI 0 0 0 0 tency: Managed by FD0	NAGED BY FDOT	0 0 0	0 0 0	0	2030	0 0 0 0	0	1,769 80,021 30,068
CODE  PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI DDR DTH	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900	PONSIBLE AGENCY: MAI 0 0 0 0 ENCY: MANAGED BY FD0 0	NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0	2030	0 0 0 0	0	1,769 80,021 30,068 335,897 62,900
CODE  PHASE: PRELIMINAR DC DIH DS  PHASE: CONSTRUCTI DDR DIH DS	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961	PONSIBLE AGENCY: MAI 0 0 0 0 0 ENCY: MANAGED BY FD0 0 0 0	NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	2030	0 0 0 0	0 0 0 0	1,769 80,021 30,068 335,897 62,900 2,462,961
CODE  PHASE: PRELIMINAR DC DIH DS  PHASE: CONSTRUCTI DDR DIH DS SA	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888	PONSIBLE AGENCY: MAI 0 0 0 0 tency: Managed By FD0 0 70,822	NAGED BY FDOT	0000	0 0 0 0	0 0 0 0 0	2030	THAN 2030	0 0 0 0 0	1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710
CODE  PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI DDR DIH DS SA SL	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706	PONSIBLE AGENCY: MAI 0 0 0 0 0 ENCY: MANAGED BY FDX 0 0 70,822	NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	2030	0 0 0 0 0	0 0 0 0 0	1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710 1,804,706
CODE  PHASE: PRELIMINAR DC DIH DS  PHASE: CONSTRUCTI DDR DIH DS SA	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888	PONSIBLE AGENCY: MAI 0 0 0 0 tency: Managed By FD0 0 70,822	NAGED BY FDOT	0000	0 0 0 0	0 0 0 0 0	2030	THAN 2030	0 0 0 0 0	1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032
CODE  PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI DDR DIH DS SA SL TOTAL 437323 1	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210	PONSIBLE AGENCY: MAI 0 0 0 0 ENCY: MANAGED BY FD0 0 70,822	NAGED BY FDOT	0 0 0 0 0	0 0 0 0	0 0 0 0 0	2030	0 0 0 0 0 0	0 0 0 0 0	1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710 1,804,706
CODE  PHASE: PRELIMINAR DC DIH DS  PHASE: CONSTRUCTI DDR DH DS SA SL  TOTAL 437323 1 TOTAL PROJECT:  ITEM NUMBER:437373 1 DISTRICT:02	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210	PONSIBLE AGENCY: MAI 0 0 0 0 ENCY: MANAGED BY FD0 0 70,822	NAGED BY FDOT  OT  :SR10(US90)(BEAVE COUNTY:	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0		THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032  *NON-SIS*
PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI DDR DIH DS SA SI TOTAL 437323 1 TOTAL PROJECT:	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 ENCY: MANAGED BY FDO 0 70,822 70,822 70,822	NAGED BY FDOT  OT  :SR10(US90)(BEAVE COUNTY:	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0		THAN 2030	0 0 0 0 0 0 0 0	1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032
CODE  PHASE: PRELIMINAR DC DIH DS  PHASE: CONSTRUCTI DDR DH DS SA SL  TOTAL 437323 1 TOTAL PROJECT:  ITEM NUMBER:437373 1 DISTRICT:02	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 ENCY: MANAGED BY FDO 0 70,822 70,822 70,822	NAGED BY FDOT  OT  :SR10(US90)(BEAVE COUNTY:	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0		THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032 *NON-SIS*
PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI DDR DIH DS SA SL TOTAL 437323 1 TOTAL PROJECT:  ITEM NUMBER:437373 1 DISTRICT:02 ROADWAY ID:72010000	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 ENCY: MANAGED BY FDO 0 70,822 70,822 70,822	NAGED BY FDOT  OT  :SR10(US90)(BEAVE COUNTY:	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0		THAN 2030	0 0 0 0 0 0 0 0	YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032  *NON-SIS*
CODE  PHASE: PRELIMINAR DC DIH DS  PHASE: CONSTRUCTI DDR DIH DS SA SL TOTAL 437323 1 TOTAL PROJECT:  ITEM NUMBER: 437373 1 DISTRICT: 02 ROADWAY ID: 72010000  FUND CODE	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210  LESS THAN 2026	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 70,822 70,822 70,822 PROJECT DESCRIPTION	NAGED BY FDOT  OT  :SR10 (US90) (BEAVE COUNTY: F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1	THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032  *NON-SIS* LS ADDED: 2/ 0/ 0
PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI DDR DIH DS SA SL TOTAL 437323 1 TOTAL PROJECT:  ITEM NUMBER:437373 1 DISTRICT:02 ROADWAY ID:72010000  FUND CODE PHASE: PRELIMINAR	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210  LESS THAN 2026  Y ENGINEERING / RES!	PONSIBLE AGENCY: MAI  0 0 0 0 70,822 70,822 70,822 PROJECT DESCRIPTION	NAGED BY FDOT  SR10 (US90) (BEAVE COUNTY: F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1	THAN 2030	0 0 0 0 0 0 0 0	YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032  *NON-SIS* LS ADDED: 2/ 0/ 0  ALL YEARS
CODE  PHASE: PRELIMINAR DC DIH DS  PHASE: CONSTRUCTI DDR DIH DS SA SL TOTAL 437323 1 TOTAL PROJECT:  ITEM NUMBER: 437373 1 DISTRICT: 02 ROADWAY ID: 72010000  FUND CODE	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210  LESS THAN 2026	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 0 0 70,822 70,822 70,822 PROJECT DESCRIPTION	NAGED BY FDOT  SR10 (US90) (BEAVE COUNTY: F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 0 0 0 2 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	THAN 2030  O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0	YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032  *NON-SIS* ADDED: 2/ 0/ 0  ALL YEARS  241,765
PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI DDR DIH DS SA SL TOTAL 437323 1 TOTAL PROJECT:  ITEM NUMBER: 437373 1 DISTRICT: 02 ROADWAY ID: 72010000  FUND CODE PHASE: PRELIMINAR ACSU	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG: 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210  LESS THAN 2026  Y ENGINEERING / RES: 241,765	PONSIBLE AGENCY: MAI  0 0 0 0 0 70,822 70,822 70,822 PROJECT DESCRIPTION  2026  PONSIBLE AGENCY: MAI	NAGED BY FDOT  SR10 (US90) (BEAVE COUNTY: F  2027  NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1	THAN 2030	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032 *NON-SIS* ADDED: 2/ 0/ 0  ALL YEARS  241,765 1,776
PHASE: PRELIMINAR DC DIH DS PHASE: CONSTRUCTI DDR DIH DS SA SI TOTAL 437323 1 TOTAL PROJECT:  ITEM NUMBER:437373 1 DISTRICT:02 ROADWAY ID:72010000  FUND CODE PHASE: PRELIMINAR ACSU DDR	THAN 2026  Y ENGINEERING / RES: 1,769 80,021 30,068  ON / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210  LESS THAN 2026  Y ENGINEERING / RES: 241,765 1,776	PONSIBLE AGENCY: MAI 0 0 0 0 0 0 70,822 70,822 70,822 PROJECT DESCRIPTION  2026  PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT  SR10 (US90) (BEAVE COUNTY: F  2027  NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	THAN 2030  O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0	YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032  *NON-SIS* ADDED: 2/ 0/ 0  ALL YEARS  241,765

PAGE 41	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 07/07/2025 TIME RUN: 11.31.23
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

PAGE 41				RTMENT OF TRANSPORT E OF WORK PROGRAM	PATION			TIME RUN: 07/07/2025
NORTH FLORIDA TPO				ROLLFORWARD REPORT				MBRMPOTE
				==========				
				GHWAYS ======				
su	497,271	0	0	0	0	0	0	497,271
	•		-	v	Ü	v	Ů	137,271
	WAY / RESPONSIBLE AGI			0	0	0	0	122,404
ACSU	33,902	88,502	0	0	0	0	0	76,602
DIH	76,513	89 0	0	0	0	0	0	183,747
DS	183,747	0	0	0	0	ŏ	Ö	139,578
SA SU	139,578 459,409	161,200	882,729	0	0		0	1,503,338
			DI BOOM					
PHASE: RAILROAD LF	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	631,056	0	0	0	0	778,096
SU	125,000	147,040	031,030	ŏ	Ö		Ö	125,000
	/		1					
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	19,185	0	O	ρ	0	19,185
DIH DS	0	0	513,556	o o	0		0	513,556
SA	ŏ	Ů	19,042	o o	Ö		0	19,042
SU	ō	0	5,539,542	0	ď		0	5,539,542
2012 65 5341720324	ENTAL / RESPONSIBLE A	CONCU. MANACOD DY DDC	ATT.					
PHASE: ENVIRONME DS	ENTAL / RESPONSIBLE A	JENCY: MANAGED BY FDC 25,000	0	0	C	0	0	25,000
	1,877,936	477,331	7,605,110	0	0		0	9,960,377
TOTAL 437373 1 TOTAL PROJECT:	1,877,936	477,331	7,605,110	0	ď	•	0	9,960,377
ITEM NUMBER:437375 DISTRICT:02 ROADWAY ID:72160000	_	PROJECT DESCRIPTION:S	COUNTY: DUV			TYPE O	F WORK:TRAFFIC CONTI ANES EXIST/IMPROVED,	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: PRELIMINA		PONSIBLE AGENCY: MANA	AGED BY FDOT	0	C	٥	0	138,969
DDR	138,969	0	0	0			0	60,462
DIH DS	60,462 52,932	0	0	Ö	(		ŏ	52,932
DS	52,932	U	O	J	•	· ·	V	32,332
	TION / RESPONSIBLE AG			_				200 000
DDR	359,819	31,137	0	0	(		0	390,956
DIH	25,742	5,206	0	0	Q		0	30,948
DS	472,193	15,618	0	0	(	<del>-</del>	0	487,811
TOTAL 437375 1	1,110,117	51,961	0	0	(	-	0	1,162,078
TOTAL PROJECT:	1,110,117	51,961	0	0		0	0	1,162,078
ITEM NUMBER:437378	1	PROJECT DESCRIPTION:						*NON-SIS*
DISTRICT:02 ROADWAY ID:72014000			COUNTY:DUV PROJ	/AL FECT LENGTH: 1.454	MI		F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED	
	*****						GREATER	
רואווש	LESS THAN						THAN	ALL

DISTRICT:02 ROADWAY ID:				COUNTY:DU PRO	WAL DJECT LENGTH:	1.454MI		TYPE OF WORK:TI	RAFFIC SIGNALS ST/IMPROVED/ADI	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATI THAN 2030	2	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RI	ESPONSIBLE AGENCY: M	ANAGED BY FDOT						
	DIH	617	7 9,384	0		0	0	0	0	10,001
TOTAL 43737	78 1	613	7 9,384	0		0	0	0	0	10,001
TOTAL PROJE		617	9,384	0		0	0	0	0	10,001

DISTRICT:02

ITEM NUMBER:437429 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS ===============

PROJECT DESCRIPTION: SR116 OVER INTRACOASTAL WATERWAY BRIDGE NO720677

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: DUVAL ROADWAY ID:72193000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .680MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 29,544 0 0 0 0 0 29,544 2,929 ٥ 0 0 2,929 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 7,178,312 0 0 0 0 0 0 7,178,312 DIH 143,000 4,067 ٥ 0 0 0 0 147,067 DS 7,173 0 0 Ω 7,173 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,881 BRRP 0 0 0 0 0 100,881 TOTAL 437429 1 7,461,839 4,067 0 0 0 0 7,465,906 4,067 TOTAL PROJECT: 7,461,839 0 0 ٥ 0 7,465,906 ITEM NUMBER:437437 2 PROJECT DESCRIPTION: SR115 (LEM TURNER ROAD) TROUT RIVER BRIDGE #720033 \*NON-SIS\* DISTRICT:02 COTINTEY - DITTER I. MADE OF MODA BELLGE PROFT GENERAL ROA

ROADWAY ID:7				PROJ	JECT LENGTH: .413	IM		F WORK:BRIDGE REPLA: ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: F	PD&E/RE	SPONSIBLE AGENCY:	MANAGED BY FDOT						
	ACBR	456,491	41,271	0	0	0	0	0	497,762
	DIH	7,432	1,693	0	0	Ō	0	Ô	9,125
	DS	80,625	0	0	0	Ō	Ō	Ô	80,625
	NHBR	653,879	0	0	0	Ō	0	Ö	653,879
PHASE: I	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	ACBR	1,783,599	1,433,177	656,468	0	0	0	0	3,873,244
	DDR	87	_,,_	0	Ô	n	ň	0	3,373,249
	DS	22,765	Ō	o o	Ô	n n	ň	0	22,765
	NHBR	608,578	0	0	ō	Õ	Ö	Ö	608,578
PHASE: F	RIGHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
	ACBR	691,609	413,633	105,500	0	0	0	0	1,210,742
	DS	15,346	. 0	0	0	ō	Ô	ŏ	15,346
PHASE: (	CONSTRUCTION	/ RESPONSIBLE AGI	ENCY: MANAGED BY FDO	Т					
	ACBR	. 0	0	79,789,206	0	0	0	0	79,789,206
PHASE: F	ENVIRONMENTA	L / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
	ACBR	0	0	575,000	0	0	0	0	575,000
	DDR	3,400	0	. 0	0	ō	ō	o o	3,400
	DEM	0	162,500	0	0	Ō	0	Ô	162,500
TOTAL 437437	72	4,323,811	2,052,274	81,126,174	0	n	0	n	87,502,259
TOTAL PROJEC	CT:	4,323,811	2,052,274	81,126,174	0	0	ŏ	0	87,502,259

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

\*SIS\*

\*NON-SIS\*

HIGHWAYS ============

ITEM NUMBER:437611 1 DISTRICT:02 ROADWAY ID:72031000

NORTH FLORIDA TPO

PROJECT DESCRIPTION: SR113 (SOUTHSIDE CONNECTOR) TO I-295 SB COUNTY: DUVAL

PROJECT LENGTH: 2.681MI

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026 20	27 2028	2029	2030	GREA THAN 2030	ΓER	ALL YEARS
						· · · · · · · · · · · · · · · · · · ·		
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
DIH	15,817	0	0	0	0	0	0	15,817
DS	204,740	0	0	0	0	0	0	204,740
SA	1,256,585	О	0	0	0	0	0	1,256,585
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH	. 75	0	0	0	0	0	0	75
DS	3,670	0	0	0	0	0	0	3,670
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	552,653	0	0	0	0	0	0	552,653
DIH	93,417	0	0	0	0	0	0	93,417
DS	390,554	0	0	0	0	0	0	390,554
LF	10,890	0	0	0	0	0	0	10,890
NHRE	8,465,088	0	0	0	0	0	0	8,465,088
SA	1,817,073	42,672	0	0	0	0	0	1,859,745
TOTAL 437611 1	12,810,562	42,672	0	0	0	0	0	12,853,234
TOTAL PROJECT:	12,810,562	42,672	0	0	0	0	0	12,853,234

ITEM NUMBER:437614 1 DISTRICT:02

PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR COUNTY: DUVAL

TYPE OF WORK: RESURFACING

PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID: 72220000

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALI. YEARS
						THE STREET		
PHASE: PRELIM		SPONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0	٥	0	303,655
DDR	303,655	U	0	0	0	0	0	11,122
DIH	11,122	0	0	U	0	0	Ü	
DS	113,104	U	0	U	0	0	Ü	113,104
GFSA	456,894	Ü	Ü	U	0	Ü	0	456,894
HSP	188,898	0	U	U	0	U	0	188,898
LF	81,343	0	Ü	U	U	U	0	81,343
PHASE: RAILRO	AD & UTILITIES / RESPON 0	NSIBLE AGENCY: MANA 66,056		0	0	0	0	66,056
PHASE: CONSTR	UCTION / RESPONSIBLE AC	GENCY: MANAGED BY F	DOT					
ACNR	3,044,374	0	0	0	0	0	0	3,044,374
DDR	3,343,191	0	0	0	0	0	0	3,343,191
DIH	10,829	91,944	0	0	0	0	0	102,773
DS	18,281	0	0	0	0	0	0	18,281
LF	40,541	0	0	0	0	0	0	40,541
NHRE	1,332,097	0	0	0	0	0	0	1,332,097
SA	475,056	0	0	0	0	0	0	475,056
PHASE: ENVIRO	NMENTAL / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT					
DDR	2,495	0	0	0	0	0	0	2,495
TOTAL 437614 1	9,421,880	158,000	0	0	0	0	0	9,579,880
TOTAL PROJECT:	9,421,880			0	0	0	0	9,579,880

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

\_\_\_\_\_ HIGHWAYS

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

ITEM NUMBER:437696 1 PROJECT DESCRIPTION: I-10 HAMMOND BOULEVARD INTERCHANGE \*SIS\*

DISTRICT:02 ROADWAY ID:72270000		PROJECT DESCRIPTION		TY:DUVAL PROJECT LENGTH				TYPE OF WORK:LAN		*SIS*
FUND	LESS THAN			FRODECT LENGT	1: ./65MI			GREATER THAN	2	DDED: 4/ 0/ 0
CODE	2026	2026	2027	2028	202	29	2030	2030		YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT		-					
DDR	265,174	0		0	0	0		0	0	265,174
DIH DS	23,292 24,852	0		0 0	0 0	0		0 0	0 0	23,292 24,852
		GENCY: MANAGED BY FD	OT							
DDR	1,106,488	0		0	0	0		0	o o	1,106,488
DIH	9,402	104,400		0	0	0		0	0	113,802
DS	15,377	0		0	0	0		0	0	15,377
TOTAL 437696 1 TOTAL PROJECT:	1,444,585 1,444,585	104,400 104,400		0 0	0	0		0	0	1,548,985 1,548,985
ITEM NUMBER:437728 2 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION		M: W OF OLD ST A TY:DUVAL PROJECT LENGTE		ANGE TO: BUCKMA	AN BRIDGE	TYPE OF WORK:LAN		*SIS*
	LESS							GREATER	į	
FUND	THAN							THAN		ALL
CODE	2026	2026	2027	2028	202	29	2030	2030		YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DIH	1,182	68,818		0	0	0		0	0	70,000
DS	5,396	0		Ō	Ö	ō		Ö	ő	5,396
		GENCY: MANAGED BY FD	OT		_					
DDR DIH	1,895,074	04 200		0	0	0		0	0	1,895,074
DIA	7,180 97,561	94,388 0		0	0	0		0	0	101,568
TOTAL 437728 2	2,006,393			0	0			0	0	97,561
TOTAL PROJECT:		163,206		0	0	0		0	0	2,169,599
TOTAL PRODECT:	2,006,393	163,206			0	U		0	0	2,169,599
ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		ER DR) FROM: DAN TY:DUVAL PROJECT LENGTE		BLOUNT ISLAND		TYPE OF WORK:ITS		*SIS* ION SYSTEM DDED: 2/ 0/ 0
	LESS							GREATER		
FUND CODE	THAN 2026	2026	2027	2028	202	00	2030	THAN 2030		ALL YEARS
										CARAI
PHASE: PRELIMINA		SPONSIBLE AGENCY: MA	NAGED BY FDOT	_						
DIH DS	115	0		0	0	0		0	0	115
NHEX	114,604	0		0	0	0		0	0	114,604
NHPP	5,356 359,915	0		0	0	0		0	0	5,356
	•	_	o.m.	V	O	U		0	0	359,915
PHASE: RIGHT OF I	NAY / RESPONSIBLE AC 28,528	GENCY: MANAGED BY FD 0	OT	0	0	0		0		00 500
DIH	28,474	0		0	0	0		0	0	28,528
, DS	44,500	Ö		ō	0	0		0	0	28,474 44,500
	& UTILITIES / RESPON	NSIBLE AGENCY: MANAG	ED BY FDOT							
NHPP	26,179	0		0	0	0		0	0	26,179
PHASE: CONSTRUCT:		GENCY: MANAGED BY FD	OT			_		_		
DDR	39,058	0		0	0	0		0	0	39,058
DIH	46	0		0	0	0		0	0	46

PAGE 45	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/07/2025
	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

PAGE 45 NORTH FLORIDA TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================								DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP		
			==								
DS	410,491	0	0		0	Ω	0	٥	410,491		
NHPP	1,817,585	5,588	ō		ŏ	Ö	Ö	Ō	1,823,173		
TOTAL 438080 1	2,874,851	5,588	0		0	0	0	0	2,880,439		
TOTAL PROJECT:	2,874,851	5,588	0		0	0	0	0	2,880,439		
ITEM NUMBER:438082 1 DISTRICT:02 ROADWAY ID:72250000	1	PROJECT DESCRIPTION:	COUNTY: DUV	D: SOMERS RD VAL JECT LENGTH: 1.	242MI			k:ITS COMMUNICAT			
							CT	REATER			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	TF	IAN 030	ALL YEARS		
<del></del>						<del></del>					
		PONSIBLE AGENCY: MAN			0	O	0	0	5,485		
DIH DS	5,485 47,300	0	0		0	0	0	0	47,300		
NHPP	316,775	ő	ő		ō	ŏ	Ö	ő	316,775		
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT								
ACSA	40,000	0	0		0	0	0	0	40,000		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т								
DS	972,428	0	0		0	0	0	0	972,428		
RED	1,902,550	3,159	0		0	0	0	0	1,905,709		
TOTAL 438082 1	3,284,538	3,159	0		0	0	0	0	3,287,697		
TOTAL PROJECT:	3,284,538	3,159	0		0	0	0	0	3,287,697		
ITEM NUMBER:438084 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION:	COUNTY: DUY		.425MI			RK:ITS SURVEILLAN EXIST/IMPROVED/A			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	TI	REATER HAN 030	ALL YEARS		

ROADWAY ID:720900	00	PROJECT LENGTH: 5.425MI						ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIM		SPONSIBLE AGENCY: MAN	NAGED BY FDOT					
DS	10,826	0	0	0	0	0	0	10,826
PHASE: RAILRO	AD & UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
LF	28,969	0	0	0	0	0	0	28,969
SA	30,670	0	0	0	0	0	0	30,670
PHASE: CONSTR	UCTION / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T					
ACNP	68,463	0	0	0	0	0	0	68,463
DDR	99,902	0	0	0	0	0	0	99,902
DIH	1,253	6,230	0	0	0	0	0	7,483
DS	142,808	0	0	0	0	0	0	142,808
LF	1,380	0	0	0	0	0	0	1,380
NHPP	1,146,912	0	0	0	0	0	0	1,146,912
TOTAL 438084 2	1,531,183	6,230	0	0	0	0	0	1,537,413
TOTAL PROJECT:	1,531,183	6,230	0	0	0	0	0	1,537,413

ITEM NUMBER:439524 1 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)  COUNTY:DUVAL  PROJECT LENGTH: 3.397MI						*SIS* TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS	
PHASE: PRELIMINAR! DS HSP	Y ENGINEERING / 32,6 630,7	39	Y: MANAGED BY FDO	T 0 0	0	0 0	0 0	0	32,639 630,731	

PAGE 46	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN:
	OFFICE OF WORK PROGRAM	TIME RUN

PAGE 46			FLORIE	A DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAR	PROGRAM				DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP
				HIGHWAYS	====				
				=========	**=				
PHASE: CONSTRUCTION ACNP	ON / RESPONSIBLE AG 776,733	GENCY: MANAGED BY FDO	OT	0	0	0	0	0	776,733
ACSS	836,414	22,207		0	ō	ō	Ö	Ö	858,621
DDR	1,049,153	0		0	0	0	0	0	
DIH	129,905 467,248	38 0		0	0	0	0	0	442,210
HSP	7,434,684	ō		Õ	ŏ	ŏ	ő	0	
NHPP	9,530,956	0		0	0	0	0	0	9,530,956
SA TOTAL 439524 1	45,135 20,933,598	0 <b>22,245</b>		0	0	0	0	0	
TOTAL PROJECT:	20,933,598	22,245		0	0	0	0	0	,,
									1,411.2.1.2.1.2.1.2.1
ITEM NUMBER:438876 1		PROJECT DESCRIPTION	:PUSH BUTTON N	ORTH FLORIDA ITS	INTERCONNECT				*NON-SIS*
DISTRICT:02 ROADWAY ID:			COUN	TY:DUVAL PROJECT LENGTH	: .000			F WORK:OTHER ITS ANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029		030	2030	YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT						
DIH	34,323	0		0	0	0	0	0	
DS	40,371	0		0	0	0	0	0	40,371
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG 182,845	SENCY: MANAGED BY FDO	TC	0	0	0	0	0	182,845
DS	55,799	ō		Ö	ŏ	ő	0	0	
SA	9,334	0		0	0	0	0	0	
SU TOTAL 438876 1	340,094 662,766	2 2		0	0	0	0	0	,
TOTAL PROJECT:	662,766	2		0	0	0	0 0	0	,
		. 1111-112-11			-,.				<del></del>
ITEM NUMBER:438928 1		PROJECT DESCRIPTION							*SIS*
DISTRICT:02 ROADWAY ID:72070000			COUN	TY:DUVAL PROJECT LENGTH	: .372MI			F WORK:RIGHT OF WA ANES EXIST/IMPROVE	
	TROC								D/ADDED: 4/ 0/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029	2	030	2030	YEARS
		-	-						
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG 4,568,888	GENCY: MANAGED BY FDO	TC	0	•	•			
DIH	11,236	830,000 3,764		0	0	0	0	0	
DS	463,368	138		0	Ö	Ö	ŏ	ő	
TOTAL 438928 1	5,043,492	833,902		0	0	0	0	0	
ITEM NUMBER:438928 2		PROJECT DESCRIPTION			US1 & US1 FM S	F JTB TO N OF			*SIS*
DISTRICT:02 ROADWAY ID:72292000			COUN	TY:DUVAL PROJECT LENGTH	: .880MI			F WORK:ADD LANES & ANES EXIST/IMPROVE	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029	2	030	2030	YEARS
ייי איי איי איי איי איי איי איי איי איי	RESPONSIBLE AGENCY:	MANTACED DV PDC			<del></del>			-	
DS	3,334	MANAGED BY FDUT 0		0	0	0	0	0	3,334
NFP	33,105	0		Ō	ō	Ö	0	0	
		SPONSIBLE AGENCY: MAI	NAGED BY FDOT						
DDR DIH	280,854 135	0		0	0	0	0	0	,
DS	138,486	0		0	Ö	0	0	0	
NFP	3,247,526	228,328		0	0	Ö	ő	Ö	2007.00

## PAGE 47 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

HIGHWAYS

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	TLITIES / RESPONSIBL	E AGENCY: MANAGED BY FDOT			_	_	_	
LF	0	2,875,168	0	0	0	0	0	2,875,168
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY							
ACFP	0	20,796,173	0	0	0	0	0	20,796,173
DDR	0	5,791,059	0	0	0	0	0	5,791,059
DS	5,180	0	0	0	0	0	0	5,180
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	0	200,000	0	0	0	0	0	200,000
NFP	12,519	0	0	0	0	0	0	12,519
TOTAL 438928 2	3,721,139	29,890,728	0	0	0	0	0	33,611,867
TOTAL PROJECT:	8,764,631	30,724,630	0	0	0	0	0	39,489,261

ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 COUNTY:DUVAL

PROJECT LENGTH: 10.882MI

\*SIS\*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/6/2

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

LESS GREATER FUND THAN ALL THAN 2027 2028 2029 2030 2030 YEARS CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 476,161 Ω 0 DDR 476,161 0 DI 2,989,045 0 0 0 0 0 0 2,989,045 271,663 DIH 271,663 0 493,094 0 0 0 0 0 0 493.094 DIS 744,364 DS 744,364 0 0 0 Ω 0 0 52,154 0 Ω 0 52,154 EB Ó 0 0 638,812 638,812 0 NHPP PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,048 0 0 0 0 0 0 1,048 DDR 0 12,061 Ω Ω ٥ DIH 12,061 0 0 39,787 0 Ω DS 39,787 0 0 Ω Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 0 3,095,751 ACNP 3,095,751 Ω DS 138,768 0 0 0 0 0 0 138,768 1,756,555 LF 1,756,555 0 0 0 0 0 4,087,162 O 0 0 0 4,087,162 NHPP PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 25,180 25,180 Ω DDR Ω NHPP 34,561 ٥ ٥ 0 0 0 ٥ 34,561 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 6,375,828 655,528 0 ٥ 0 ACNP 5,720,300 ACSA 133,443 0 0 0 0 0 133,443 0 0 0 21,293,184 DDR 21,292,902 282 1,855,572 0 Ω 0 7,202,284 DI 5,346,712 DIH 0 50,000 0 0 n 0 50,000 3,494,841 671 0 0 3,495,512 DS 0 0 0 EB 837 0 837 1,494,346 1,494,346 0 0 Ω 0 GFSA ٥ GMR 354,125 0 0 0 0 0 354,125 141,778 141,778 0 0 T.F 161,574,036 0 161,551,455 ٥ n Ω NHPP 22,581 Ω SA 11,351,145 0 0 0 0 0 11,351,145 SIWR 1,708,591 136,956 0 0 1,845,547 TOTAL 439100 1 227,446,641 2,721,590 0 0 0 0 0 230,168,231 227,446,641 n n n n 230,168,231 TOTAL PROJECT: 2,721,590 ٥

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAYS

DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

TITEM NUMBER:439295 1 PROJECT DESCRIPTION:SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR STRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION CADWAY ID:72100000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
BRRP	115,266	0	0	0	0	0	0	115,266
DIH	63,497	117	0	0	0	0	0	63,614
DS	25,604	0	0	0	0	0	0	25,604
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
BRRP	3,181,423	48,547	0	0	0	0	0	3,229,970
DIH	3,376	48,480	0	0	0	0	0	51,856
DS	3,495	0	0	0	0	0	0	3,495
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
BRRP	10,000	0	0	0	0	0	0	10,000
TOTAL 439295 1	3,402,661	97,144	0	0	0	0	0	3,499,805
TOTAL PROJECT:	3,402,661	97,144	0	0	0	0	0	3,499,805
ITEM NUMBER:439356 1 DISTRICT:02 ROADWAY ID:72070000	1	PROJECT DESCRIPTION:	COUNTY: DU		EADOWS RD) TO: SR109	TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 3/3/0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS

FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT						
DDR	181	0	0		0	0	0	0	181
DIH	43,976	0	0		o o	0	Ô	ñ	43,976
DS	1,675,419	0	o		o o	0	0	ñ	1,675,419
SA	32,436	0	0		0	0	0	Ō	32,436
PHASE: RAILROAD 8	TILITIES / RESPON	SIBLE AGENCY: MANA	GED BY FDOT						
DS	20,254	0	0		0	0	0	0	20,254
LF	1,962,635	106,182	0		0	0	0	0	2,068,81
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT						
ACNP	8,658	0	0		0	0	0	n	8,658
ACSA	507,961	2,847	ō		ō	0	o o	n	510,808
DDR	3,127,464	-,0	Ō		Ō	ō	ō	o o	3,127,464
DIH	73,476	52,709	Ō		o.	0	o o	0	126,18
DS	1,536,163		Ō		0	0	o o	0	1,536,163
GFSA	1,975,276	Ô	0		0	0	Ô	0	1,975,276
LF	13,035	0	0		0	0	0	0	13,035
NHPP	10,939,519	0	Ō		0	0	0	0	10,939,519
SA	3,682,562	0	0		0	0	0	0	3,682,562
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
DDR	. 0	83,000			0	0	0	0	83,000
TAL 439356 1	25,599,015	244,738			0	0	0	0	25,843,753
TAL PROJECT:	25,599,015	244,738			<u> </u>	n	Ô	0	25,843,753

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:439358 1 DISTRICT:02 ROADWAY ID:72012000 PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228 COUNTY:DUVAL

PROJECT LENGTH: 2.580MI

\*NON-SIS\*
TYPE OF WORK:RESURFACING

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	LESS THAN					GREA' THAN	rer	ALL
CODE	2026	2026	2027 20	28 2	029 2030	2030		YEARS
PHASE: PRELIMINA		ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	628,425	0	0	0	0	0	0	628,425
DIH	5,697	0	0	0	0	0	0	5,697
DS	81,017	0	0	0	0	0	0	81,017
LF	296,954	0	0	0	0	0	0	296,954
SA	43,387	0	0	0	0	0	0	43,387
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
LF	2,488,267	0	0	0	0	0	0	2,488,267
PHASE: CONSTRUCT	rton / RESPONSTBLE AGE	NCY: MANAGED BY FDO	r					
ACSA	17,984	0	0	0	0	0	0	17,984
DDR	2,483,060	0	0	0	0	o o	0	2,483,060
DIH	121,392	Ō	٥	o o	0	O.	0	121,392
DS	100,504	0	0	Õ	Õ	o o	Ô	100,504
GFSA	593,204	Ō	0	n	n	0	ñ	593,204
LF	398,766	34,744	0	0	ñ	0	n	433,510
SA	4,223,193	0	ō	Ö	Ö	Ö	ŏ	4,223,193
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	TO					
DDR	2,764	0	0	0	0	0	0	2,764
LF	65,548	o o	9	0	o o	Õ	ő	65,548
OTAL 439358 1	11,550,162	34,744	0	n	Ô	Ô	n	11,584,906
			•	0	0		0	
TOTAL PROJECT:	11,550,162	34,744	U	U	U	U	U	11,584,906

ITEM NUMBER:439467 1 DISTRICT:02 ROADWAY ID:72292000 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO COUNTY:DUVAL

PROJECT LENGTH: 1.098MI

\*NON-SIS\*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	182,363	0	0	0	0	0	0	182,363
DIH	97,383	0	0	0	0	0	0	97,383
DS	418,350	0	0	0	0	0	0	418,350
LF	1,259,874	0	0	0	0	0	0	1,259,874
SU	96,389	0	0	0	0	0	0	96,389
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	т					
DIH	15,827	0	0	0	0	0	0	15,827
DS	48,412	0	0	0	0	0	0	48,412
PHASE- RATIROAN	& UTILITIES / RESPONS	TRUE AGENCY: MANAGE	D BY FDOT					
LF	1,263,601	7,787	0	0	0	0	0	1,271,388
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	1,444,854	0	0	0	0	0	0	1,444,854
DIH	195,661	82	0	0	0	0	0	195,743
DS	211,755	135,664	0	0	0	0	0	347,419
GFSU	3,671,942	0	0	0	0	0	0	3,671,942
LF	1,443,961	0	0	0	0	0	0	1,443,961
SA	80,000	0	0	0	0	0	0	80,000
SU	8,029,619	0	0	0	0	0	0	8,029,619
TOTAL 439467 1	18,459,991	143,533	0	0	0	0	0	18,603,524

DIH

DS

SA

22,674

166,154

710,122

0

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PO ROLLFORWARD REPOR

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR202 (J TURNER BUTLER BLVD) AT SAN PABLO ITEM NUMBER:439467 2 \*NON-SIS\* COUNTY: DUVAL DISTRICT:02 TYPE OF WORK: LANDSCAPING ROADWAY ID:72292000 PROJECT LENGTH: .433MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2028 2026 2027 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 615,596 0 0 0 0 n 615,596 DIH 19.994 6.184 Λ 0 ٥ 0 0 26,178 DS 7,392 0 0 0 0 0 0 7.392 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 3,227,665 0 0 0 0 0 3,227,665 DIH 0 13,682 0 0 0 0 13,682 Ω TOTAL 439467 2 642,982 3,247,531 0 0 0 0 3,890,513 ٥ TOTAL PROJECT: 19,102,973 3,391,064 n 0 0 ٥ n 22,494,037 ITEM NUMBER:439468 1 PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) AT DEERWOOD PARK \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID: 72040000 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 PROJECT LENGTH: .413MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 99,143 n 0 0 0 0 99,143 DIH 7,983 0 0 0 0 0 n 7,983 DS 78,582 0 0 0 0 0 Ω 78,582 GFSU 122,928 0 Ω 0 Λ 0 0 122,928 LF 72,663 0 0 0 0 0 72,663 SA 120,279 0 0 0 0 ٥ 120,279 n 2,041,817 SU Ω Ω 0 0 0 n 2,041,817 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,284 0 0 Ω Λ 0 ٥ 1,284 DS 809 Λ 0 0 Ω 0 809 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 384,795 214,176 0 Ω 0 0 0 598,971 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 1,978,816 0 0 0 Ω 0 Λ 1,978,816 DS 484,330 Ω 0 0 0 0 0 484,330 SA 81,380 89,857 0 0 0 0 171,237 0 SU 8,065,633 0 0 0 0 0 Ω 8,065,633 TRIP 1,640,368 4,377 n 0 0 ٥ 0 1,644,745 TOTAL 439468 1 15,180,810 308,410 n 15,489,220 ITEM NUMBER:445340 1 PROJECT DESCRIPTION: SR115 FROM US1 TO SR202 (BUTLER BLVD.) \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72040000 PROJECT LENGTH: 9.280MI LANES EXIST/IMPROVED/ADDED:12/12/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,033,982 0 0 0 0 1,033,982

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22,674

166,154

710,122

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HIGHWAYS

				HWAYS ========					
		ENCY: MANAGED BY FDO	e .	_			•	•	40.663
DDR	96	42,565	ō	0	0		0	0	42,661 10,010
DIH	6,379	3,631	0	0	0		0	0	13,336
DS	13,336	0	0	U	U		U	U	13,330
PHASE: CONSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	r .				_	_	
DDR	463,497	3,403	0	0	0		0	0	466,900
DIH	0	63,932	0	0	0		0	0	63,932
DS	924,755	0	0	0	0		0	0	924,755
LF	3,218	0	0	0	0		0	0	3,218
NHRE	13,927,901	320,335	0	0	0		0	0	14,248,236 4,563,890
RED	4,563,890	0	0	0	0		0	0	709,441
SA	520,861	188,580	0	0	J		ŭ	•	
TOTAL 445340 l	22,356,865	622,446	0	0	0		0	0	22,979,311
TOTAL PROJECT:	37,537,675	930,856	0	0	0		0	0	38,468,531
ITEM NUMBER:439503 1		PROJECT DESCRIPTION:	SR212 (BEACH BLVD) FR	OM: PARENTAL HOMES	ROAD TO: ST JOHN	S BLUFF			*NON-SIS*
DISTRICT:02			COUNTY: DUVA					RK:LANDSCAPING	
ROADWAY ID:72190000			PROJE	CT LENGTH: 3.145M	II		LANES	EXIST/IMPROVED/	ADDED: 4/ 0/ 0
							G.	REATER	
	LESS							HAN	ALL
FUND	THAN		0.005	0000	2020	2030		1030	YEARS
CODE	2026	2026	2027	2028	2029	2030	2	030	IEARS
		<del></del>							
DUNCE, DDET TMINARY	PNGINPEPING / PES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	200,515	0	0	0	0		0	0	200,515
DIH	25,982	Ö	Ö	Õ	Ō		0	0	25,982
DS	16,811	0	0	0	0		0	0	16,811
	. /	THE STATE OF THE S	m						
PHASE: CONSTRUCTION		ENCY: MANAGED BY FDO	0	0	0		0	0	947,326
DDR	947,326		0	ő	0		0	ő	11,270
DIH	7,572	3,698	0	0	0		0	0	26,543
DS	26,543	0	-	•	0		0	Ö	1,228,447
TOTAL 439503 1	1,224,749	3,698	0	0	•		-	0	
TOTAL PROJECT:	1,224,749	3,698	0	0			0	U	1,228,447
TTEM NTMBER-439530 2		PROJECT DESCRIPTION:	FIRST COAST EXPRESSW	'AY CLAY COUNTYLINE	TO I-10				*SIS*
		PROJECT DESCRIPTION:	FIRST COAST EXPRESSW COUNTY:DUVA		E TO I-10			ORK:LANDSCAPING	
DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: DUVA					ORK:LANDSCAPING S EXIST/IMPROVED/	
DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: DUVA	AL.			LANES	S EXIST/IMPROVED/	
DISTRICT:02	LESS	PROJECT DESCRIPTION:	COUNTY: DUVA	AL.			LANES G	S EXIST/IMPROVED/ GREATER	ADDED: 4/ 0/ 0
DISTRICT:02			COUNTY:DUVA PROJE	AL ECT LENGTH: 9.120M	<b>1</b> I		LANES G T	S EXIST/IMPROVED/ GREATER THAN	ALL
DISTRICT:02 ROADWAY ID:72016000	LESS	PROJECT DESCRIPTION:	COUNTY: DUVA	AL.		2030	LANES G T	S EXIST/IMPROVED/ GREATER	ADDED: 4/ 0/ 0
DISTRICT:02 ROADWAY ID:72016000 FUND	LESS THAN		COUNTY:DUVA PROJE	AL ECT LENGTH: 9.120M	<b>1</b> I	2030	LANES G T	S EXIST/IMPROVED/ GREATER THAN	ALL
DISTRICT:02 ROADWAY ID:72016000  FUND CODE	LESS THAN 2026	2026	COUNTY: DUVA PROJE	AL ECT LENGTH: 9.120M	<b>1</b> I	2030	LANES G T	S EXIST/IMPROVED/ GREATER THAN	ALL
DISTRICT:02 ROADWAY ID:72016000  FUND CODE —— PHASE: PRELIMINARY	LESS THAN 2026 ENGINEERING / RES	2026 PONSIBLE AGENCY: MAN	COUNTY:DUVA PROJE  2027  CAGED BY FDOT	AL CCT LENGTH: 9.120M 2028	2029		LANES G T	S EXIST/IMPROVED/ GREATER THAN	ALL
DISTRICT:02 ROADWAY ID:72016000  FUND CODE  PHASE: PRELIMINARY PKYI	LESS THAN 2026 ——————————————————————————————————	2026 PONSIBLE AGENCY: MAN 0	COUNTY:DUVA PROJE  2027  AGED BY FDOT  0	AL ECT LENGTH: 9.120M	<b>1</b> I		LANES G T 2	SEXIST/IMPROVED/ SREATER CHAN 2030	ALL YEARS
DISTRICT:02  ROADWAY ID:72016000  FUND CODE ——  PHASE: PRELIMINARY PKYI  PHASE: CONSTRUCTION	LESS THAN 2026 ENGINEERING / RES 662,386	2026  PONSIBLE AGENCY: MAN 0  ENCY: MANAGED BY FDO	COUNTY: DUVA PROJE  2027  AGED BY FDOT  0	AL 2021 LENGTH: 9.120M  2028  0	2029	)	LANES GT 2	S EXIST/IMPROVED/ SREATER CHAN 2030	ALL YEARS 662,386
DISTRICT:02 ROADWAY ID:72016000  FUND CODE —— PHASE: PRELIMINARY PKYI  PHASE: CONSTRUCTION DS	LESS THAN 2026  ENGINEERING / RES 662,386  I / RESPONSIBLE AG 330	2026 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO	COUNTY:DUVA PROJE  2027  AGED BY FDOT  0	AL SCT LENGTH: 9.120M  2028  0 0	2029	)	LANES G T 2 0	S EXIST/IMPROVED/ EREATER CHAN 2030  0	ALL YEARS 662,386
DISTRICT:02 ROADWAY ID:72016000  FUND CODE —— PHASE: PRELIMINARY PKYI  PHASE: CONSTRUCTION DS PKLF	LESS THAN 2026 ENGINEERING / RES 662,386 7 / RESPONSIBLE AG 330 17,397	2026  PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0	COUNTY:DUVA PROJE  2027  AGED BY FDOT  0  T	AL 2028 0	2029		LANES GT 2 2 0 0	S EXIST/IMPROVED/ SREATER FHAN 2030  0	ALL YEARS  662,386  330 17,397
DISTRICT:02 ROADWAY ID:72016000  FUND CODE —— PHASE: PRELIMINARY PKYI  PHASE: CONSTRUCTION DS PKLF PKYI	LESS THAN 2026  ENGINEERING / RES 662,386  7 / RESPONSIBLE AG 330 17,397 5,717,348	2026  PONSIBLE AGENCY: MAN  ENCY: MANAGED BY FDO  0 0 1,000	COUNTY:DUVA PROJE  2027  AGED BY FDOT  0 0 0	AL 2028 0 0 0 0 0 0	2029		LANES GT 2 2 0 0	S EXIST/IMPROVED/ SREATER CHAN 2030  0  0  0 0	ALL YEARS  662,386  330 17,397 5,718,348
CODE  PHASE: PRELIMINARY PKYI  PHASE: CONSTRUCTION DS PKLF	LESS THAN 2026 ENGINEERING / RES 662,386 7 / RESPONSIBLE AG 330 17,397	2026  PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDO 0	COUNTY:DUVA PROJE  2027  AGED BY FDOT  0  T	AL 2028 0	2029		LANES GT 2 2 0 0	S EXIST/IMPROVED/ SREATER FHAN 2030  0	ALL YEARS  662,386  330 17,397

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS ----- DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

ITEM NUMBER:439531 1 PROJECT DESCRIPTION: SR201 FROM: S OF BALDWIN TO: N OF BALDWIN (BYPASS) \*STS\*

ITEM NUMBER:439531 1 DISTRICT:02		PROJECT DESCRIPTI	ON:SR201 FROM: COU	S OF BALDWIN TO: NTY:DUVAL	N OF BALDWIN (BYPAS	S)	TYPE OF WOR	K:LANDSCAPING	*SIS*
ROADWAY ID:72145000				PROJECT LENGT	H: 3.574MI		LANES	EXIST/IMPROVED	/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	203	TH		ALL YEARS
			_						
	RY ENGINEERING / RES								
DDR DIH	264,323		0	0	0	0	0	0	264,323
DS	23,400 185,434		0	0	0	0	0	0	23,400 185,434
	•			-	•	·	Ū	· ·	105,454
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG 10,164	SENCY: MANAGED BY 22,70		0	0	0	0	0	20.00
DS	1,386,611		0	0	0	0	0	0	32,865 1,386,611
TOTAL 439531 1	1,869,932	22,70	1	0	0	0	0	0	1,892,633
TOTAL PROJECT:	1,869,932	22,70	1	0	0	0	0	0	1,892,633
ITEM NUMBER:440389 2 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTI		ADOWS ROAD) FROM INTY:DUVAL, PROJECT LENGT	I-95 TO BAYMEADOWS	CIRCLE EAST	TYPE OF WOR	K:ADD TURN LANI EXIST/IMPROVED	*NON-SIS* E(S) /ADDED: 3/3/1
FUND	LESS THAN							EATER	
CODE	2026	2026	2027	2028	2029	203	TH. 20:		ALL YEARS
PHASE: RIGHT OF V	WAY / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
ACSU	0	30	0	0	0	0	0	0	300
DS	200,778		0	0	0	0	0	0	200,778
SA SU	88,043	11,95		0	0	0	o o	0	100,000
TOTAL 440389 2	297,078 585,899	949,94		0	0	0	0	0	1,247,022
TOTAL PROJECT:	585,899	962,20 962,20		0	0	0	0	0	1,548,100
TOTAL PRODUCT.	363,633	902,20	<u> </u>	U		U	0	0	1,548,100
ITEM NUMBER:441050 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTI	ON:SR134(103RD COU	ST) FROM: HILLMA JNTY:DUVAL PROJECT LENGT	N DR/MCMANUS DR TO: H: .812MI	READSTONE DR		K:INTERSECTION EXIST/IMPROVED,	*NON-SIS* IMPROVEMENT /ADDED: 3/3/0
	LESS							EATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	TH. 20:		ALL YEARS
					2025			30	ILARS
PHASE - PRELIMINAL	RY ENGINEERING / RES	DONGTRIE AGENCY.	MANACED EV EDOT	7					
DIH	2,583		0	. 0	0	0	0	0	2,583
DS	423,101		0	Ō	Ō	Ŏ	ŏ	ő	423,101
HSP	332,349		0	0	0	0	0	0	332,349
LF	560		0	0	0	0	0	0	560
PHASE: RIGHT OF V	WAY / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
DIH	6,031		0	0	0	0	0	0	6,031
DS HSP	21,350		0	0	0	0	o	0	21,350
нър	18,256		0	0	0	0	0	0	18,256
PHASE: RAILROAD &	UTILITIES / RESPON 93,839		AGED BY FDOT 0	0	0	0	0	0	93,839
	ION / RESPONSIBLE AG								
DDR	93,783	3,00		0	0	0	0	0	96,783
DS HSP	106,879		0	0	0	0	0	0	106,879
HSP LF	3,454,713 17,159	278,22	0	0	0	0	0	0	3,732,941
222	17,139		•	U	V	U	U	0	17,159

PAGE	53

TOTAL 441196 1

TOTAL PROJECT:

1,125,688

1,125,688

89,739

89,739

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT 

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

1,215,427

1,215,427

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				GHWAYS					
DITA CEL ENTIT DOMENT	TTAL / RESPONSIBLE AG	ENICY. MANACED DV ED	IOT						
PHASE: ENVIRONMEN HSP	2,333	0	0	0	0		0	0	2,333
TOTAL 441050 1	4,572,936	281,228	0	0	0		0	0	4,854,164
TOTAL PROJECT:	4,572,936	281,228	0	0	0		0	0	4,854,164
ITEM NUMBER:441194 2 DISTRICT:02 ROADWAY ID:72100000	р	PROJECT DESCRIPTION:	COUNTY: DUV		MI	T	YPE OF WORK:PEDESTR LANES EXIST/IME		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
	RY ENGINEERING / RESP		AGED BY FDOT	0	0		0	0	464
DIH	464	0 0	0	0	0		0	0	24,824
DS HSP	24,824 189,380	0	0	ő	Ö		0	ő	189,380
PHASE: RIGHT OF W	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T						
DS	952	0	0	0	Q		o o	0	952
HSP	786	0	0	0	C		0	0	786
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT		_				
DDR	6,728	0	0	0	C		0	0	6,728
	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	OT O	0	C		0	0	226,657
ACSA	226,657	0	0	0			Û	0	6,811
ACSS	6,811 112,586	2,471	0	ŏ	Č		0	ő	115,057
DDR	145,048	2,4,1	ŏ	o o	č		0	ō	145,048
DS HSP	877,755	312	ŏ	ŏ	č		o o	ō	878,067
	11,571	3,429	ŭ	ň	Č		0	ō	15,000
SA			0	ñ			9	ō	1,609,774
TOTAL 441194 2 TOTAL PROJECT:	1,603,562 1,603,562	6,212 6,212	0	0		, 	0	o o	1,609,774
TOTAL TROOPER.	_,,,,,,,								
ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000	Þ	PROJECT DESCRIPTION:	COUNTY: DU			Т	TYPE OF WORK:SIDEWAI LANES EXIST/IMI		*NON-SIS* ADDED: 0/ 0/ 0
	LESS						GREATER		
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030		ALL YEARS
	RY ENGINEERING / RESI								5 (52
SR2T	5,653	0	0	0	(	J	0	0	5,653
PHASE: PRELIMINAL SR2T	RY ENGINEERING / RESI 228,013	PONSIBLE AGENCY: MAN 0	NAGED BY JACKSONVIL: 0	LE TRANSPORTATION A	.UT	)	0	0	228,013
	ION / RESPONSIBLE AGE		CKSONVILLE TRANSPOR	TATION AUT			•	0	001 761
SR2T	892,022	89,739	0	0	(		0	0	981,761 1,215,427
TOTAL 441196 1	1 125 688	89.739	0	0	(	j	U	U	1,410,44/

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:441208 1 PROJECT DESCRIPTION: SR212 (BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE \*NON-STS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:72190000 PROJECT LENGTH: .275MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER CIMITS THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 53,303 DŞ 0 0 0 0 Ω 53,303 HSP 226,861 O Ω 0 0 0 0 226,861 SA 59,974 0 ٥ 0 0 0 59,974 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT שממ 20,377 0 0 0 0 0 0 20,377 ns 28,093 Λ 0 0 0 28,093 HSP 1,311,315 8,288 0 0 0 Ω Λ 1,319,603 TOTAL 441208 1 1,699,923 8,288 0 0 0 0 0 1,708,211 TOTAL PROJECT: 1,699,923 8,288 .0 0 0 0 1,708,211 ITEM NUMBER:441861 1 PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2026 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 4,015 1,485 ٥ 0 0 0 5,500 PLH 913,410 0 1,000,275 86,865 0 0 0 0 TOTAL 441861 1 917,425 88,350 ۵ 0 0 1,005,775 ITEM NUMBER:441861 2 PROJECT DESCRIPTION: FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: 72000000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER CIMITE THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 46,588 ٥ 0 ٥ 46,588 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 1,710,635 42,777 FLAP 0 0 0 Ω 0 1,753,412 TOTAL 441861 2 1,710,635 89,365 0 0 0 1,800,000 0 TOTAL PROJECT: 2,628,060 177,715 Λ 0 0 2,805,775 ITEM NUMBER:442778 1 PROJECT DESCRIPTION: I-95 (SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72020000 PROJECT LENGTH: 5.114MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 14,658,687 150,000 0 0 0 0 14,808,687 0 DDR 138,919 13,141 0 0 0 Ω 0 152,060 DIH 340,780 28,253 n 0 0 0 0 369,033 DS 183,865 0 183,865

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HIGHWAYS

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DVA CE DECIME OF USV	/ RESPONSIBLE AGENCY	. MANACED BY FOOT						
PHASE: RIGHT OF WAY DDR	32,564	29,625	1,014,894	Λ	0	0	0	1,077,083
DIH	157,180	23,320	1,014,054	Ď	n	ñ	Õ	180,50
DS	231,431	1,554,323	470,583	Ö	Ö	ō	Ŏ	2,256,33
	•							
		LE AGENCY: MANAGED			_	_	_	
BRRP	655,004	0	2,000,000	0	0	0	0	2,655,004
LF	0	300,112	2,000,056	0	0	0	0	2,300,168
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BRRP	0	0	124,518,849	0	0	0	0	124,518,849
DI	0	0	269,108,019	0	0	0	0	269,108,019
DIH	0	0	2,610,708	0	0	0	0	2,610,70
PHASE: ENVIRONMENTA	I. / RESPONSTRUE AGENO	Y: MANAGED BY FDOT	•					
BRRP	106,183	225,000	0	0	0	0	0	331,183
DEM	0	142,500	0	0	0	0	0	142,500
TAL 442778 1	16,504,613	2,466,274	401,723,109	0	0	0	0	420,693,996
TAL PROJECT:	16,504,613	2,466,274	401,723,109	0	0	٥	0	420,693,996

FUND		2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
CODE	2026	2026	2027	2026	2029	2030	2030	THAC
		-		-				
PHASE: PRELI	MINARY ENGINEERING / RI	SPONSIBLE AGENCY:	MANAGED BY FDOT					
DIH	74	1	0 0	0	0	0	0	74
DS	117,254	1	0 0	0	0	0	0	117,254
HSP	993,380		0 0	0	0	0	0	993,380
PHASE: RIGHT	OF WAY / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT					
DDR	391		0 0	0	0	0	0	391
DIH	5,313		0 0	0	0	0	0	5,313
DS	1,179		0 0	0	0	0	0	1,179
DIDCE. DATED	OAD & UTILITIES / RESPO	ONSIBLE AGENCY: MAN	AGRD BY FDOT					
HSP	52,122		0 0	0	0	0	0	52,122
SA	10,338		0 0	Ō	ō	Ö	0	10,338
PHASE: CONST	RUCTION / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT					
ACSS				Ω	0	0	0	411,782
DDR	83,91		0 0	0	0	Ō	Ō	83,915
DIH	03,52	15,18	8 0	0	0	Ō	Ō	15,188
DS	7,98		0 0	0	o o	Ō	Ō	7,982
HSP	4,348,69		0 0	0	O.	Ō	Ō	4,348,692
SA	71,64		8 0	0	Ō	0	0	98,543
PHASE: ENVIR	ONMENTAL / RESPONSTBLE	AGENCY: MANAGED BY	FDOT					
DDR	4,53		0 0	0	0	0	0	4,535
TOTAL 442848 1	5,793,97		•	0	0	0	0	6,150,688
	5,793,97			0	o o	Ď	0	6,150,688
TOTAL PROJECT:	5,793,97	550,/1	.5	0	· ·	Ü	U	3,130,000

DISTRICT:02

TOTAL 443261 1

TOTAL PROJECT:

12,793,091

12,793,091

76,197

76,197

ITEM NUMBER:443259 1

ROADWAY ID:72010000

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

PROJECT DESCRIPTION: SR10 (US90) FROM: NASSAU CL TO: DEL MONTE STREET

COUNTY: DUVAL PROJECT LENGTH: 2.718MI TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0

GREATER

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

MBRMPOTP

FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 50,061 ٥ 0 0 0 0 0 50,061 191,676 DDR ٥ 0 0 0 0 191,676 DIH 9,687 0 0 0 0 0 0 9,687 DS 25,535 0 0 ٥ Ω 0 0 25,535 580,538 SA Ω Λ 0 0 0 580,538 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 40,348 ٥ Λ 0 0 0 0 40,348 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 456,297 ACSA 751 0 0 0 0 0 457,048 DDR 1,618,444 0 Ω 0 0 0 0 1,618,444 DIH 733 0 0 0 0 0 733 DS 2,089,755 0 0 0 2.089,755 0 ٥ 0 GFSA 905,263 0 0 Λ 0 0 0 905,263 LF 5,445 0 0 0 0 5.445 SA 144,645 0 0 0 0 ٥ 144,645 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT אממ 2,305 0 0 0 0 0 0 2,305 TOTAL 443259 1 6,120,732 751 0 0 0 0 0 6,121,483 TOTAL PROJECT: 6,120,732 751 n n 0 0 0 6,121,483 ITEM NUMBER:443261 1 PROJECT DESCRIPTION: SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2030 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 213,446 ٥ n Λ 0 0 0 213,446 DDR 11,945 0 0 0 0 0 0 11,945 DIH 13,504 0 0 0 0 13,504 0 0 DS 502.184 0 0 0 Ω Λ 0 502,184 LF 97,203 0 0 0 0 0 0 97,203 SA 501,767 0 0 0 0 501,767 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 65,270 0 0 0 0 0 0 65,270 LF 2,628,492 0 0 Ω 0 0 2,704,689 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 227,398 0 0 0 0 0 227,398 Λ DDR 4,247,737 0 Ω 0 Ω 0 0 4,247,737 DIH 50,233 0 Ω 0 0 50,233 DS 1,258,476 0 0 0 0 0 1,258,476 n LF 821,600 0 0 0 0 0 n 821,600 SA 2.153.836 0 Ω 0 Ω 0 2,153,836

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12,869,288

12,869,288

PAGE 57

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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ITEM NUMBER:443310 1 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE COUNTY: DUVAL

TYPE OF WORK: RESURFACING

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

\*SIS\*

ROADWAY ID:72040000			PROJ	TECT LENGTH: 6.	706MI			WES EXIST/IMPROVED	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2	2030	GREATER THAN 2030	ALL YEARS
DUACE DEEL TATALAN	PNOTNEEDING / DEC	PONSIBLE AGENCY: MAN	AGED BY FDOT	-		<del></del>			
PHASE: PRELIMINARI BRRP	60,651	PONSIBLE AGENCI: MAN	AGED BI FDOI		0	0	0	0	60,651
DDR	330,359	0	ŏ		Ō	ō	Ō	Ö	330,359
DS	75,882	Ō	Ö		0	0	0	0	75,882
SA	1,261,499	0	0		0	0	0	0	1,261,499
PHASE: CONSTRUCTION		ENCY: MANAGED BY FDO	T						
ACNP	474,958	0	0		0	0	0	0	474,958
ACSA	1,298,123	0	0		0	0	0	0	1,298,123
BRRP	2,614,658	0	0		0	0	0	0	2,614,658
DDR	5,179,761	9,663	0		0	0	0	U	5,189,424
DIH	0	67,663	0		0	0	0	0	67,663
DS	4,204,611	0	0		0	0	0	U	4,204,611
LF	6,300	0	0		0	0	0	O O	6,300
NHPP	9,320,071	0	0		0	0	0	0	9,320,071
NHRE	1,239,093	0	0		0	0	0	0	1,239,093
SA	6,338,739	107,422	0		0	0	0	0	6,446,161
TOTAL 443310 1	32,404,705	184,748	0		0	0	0	0	32,589,453
ITEM NUMBER:443310 3 DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: DUV	<i>V</i> AL		M) TO ST JO	TYPE OF	WORK: LANDSCAPING	*SIS*
ROADWAY ID:72040000			PROL	JECT LENGTH: .	832MI		LAr	NES EXIST/IMPROVED,	ADDED: 2/ 2/ U
	LESS							GREATER THAN	ALL
FUND CODE	THAN 2026	2026	2027	2028	2029	:	2030	2030	YEARS
DUAGE - DDELTMINAD	v ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR	269,700	0	0		0	0	0	0	269,700
DIH	205,700	2,000	0		0	ō	0	0	2,000
			o 0		0	Õ	0	0	271,700
TOTAL 443310 3 TOTAL PROJECT:	269,700 32,674,405	2,000 186,748	0		0	0	0	0	32,861,153
ITEM NUMBER:443435 1		PROJECT DESCRIPTION:	SR126/EMERSON STRE	ET RR CROSSING	£271819A				*NON-SIS*
DISTRICT:02		1100201 2200112112011	COUNTY: DU				TYPE OF	WORK: RAILROAD CROS	SSING
ROADWAY ID:72015000					.200MI		LAI	NES EXIST/IMPROVED	ADDED: 4/ 0/ 0
ROADWAI ID:72013000								·	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE: RAILROAD &	UTILITIES / RESPON 110,099	ISIBLE AGENCY: MANAGE 0	ED BY FDOT 0		0	0	0	0	110,099
ACSA SA	2,000	0	0		ŏ	ŏ	ő	Ö	2,000
DWASE. CONSTDUCTE	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ŊΤ						
SA	ON / RESPONSIBLE AS	587	0		0	0	0	0	1,001
	112,513	587	0		0	ō	0	0	113,100
TOTAL 443435 1	•		0		0	0	0	0	113,100
TOTAL PROJECT:	112,513	587	U		v	U	Ü	U	113,100

DISTRICT:02

ITEM NUMBER:443517 1

ROADWAY ID:72000037

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TOTAL 443517 1

TOTAL PROJECT:

ITEM NUMBER:443637 1

ROADWAY ID:72002000

FUND

CODE

DDR

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THAN

2026

2026

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DISTRICT:02

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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53,230

53,230

830

1.594

4,735

1,386,676

1,022,658

4,427,709

1,370,703

12,474,823

12,474,823

118,660

40,766

PROJECT DESCRIPTION: EDGEWOOD AVE SOUTH FROM SR15 (US17) ROOSEVELT TO SR111 (CASSAT AVE) COUNTY: DUVAL

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2029

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2030

0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK

0

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0

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0

0

0

0

0

TYPE OF WORK: LANDSCAPING

GREATER

THAN

2030

0

LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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MBRMPOTP

1,594

4,735

1,386,676

1,022,658

4,427,709

1,370,703 12,528,053

12,528,053

\*SIS\*

350,000

5,951

AT.T.

YEARS

119,490

40,766

LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT T.F 155,306 0 0 0 0 0 155,306 SA 121,942 0 0 121,942 0 0 SU 970,609 0 970,609 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 52,400 0 0 0 0 52,400 0 Ω Ω Ω 873,274 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 549,993 0 0 0 0 549,993 ACSU 14,437 ٥ Λ 0 Ω 0 0 14,437 CARU 392,101 0 0 0 0 0 392,101 CM 1,023,660 0 Ω 1,023,660

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PROJECT DESCRIPTION: I-295 (SR9A) @ US17 (SR5) INTERCHANGE

2027

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760

COUNTY: DUVAL

350,000

5,000

PROJECT LENGTH:

2028

PROJECT LENGTH: 1.538MI

PR	OJECT DESCRIPTION:			ROAD TO GATE CONTA			*SIS*
				ır			/ADDED: 4/ 0/ 0
LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PNGINEEDING / PECDO	NCIDIE ACENCY, MANY	ACED BY EDOM					
	NOIDE AGENCI: MANA	AGED BI FEOI	0	0	,	2	200 512
	0	0	U	U	,	3	290,718
	U	U	Ü	Ō	(	3 0	13,021
29,875	0	0	0	0	(	0	29,875
/ RESPONSIBLE AGEN	CY: MANAGED BY FDO	Г					
939,775	0	0	0	0		0	939,775
7,574	17,946	0	0	0		n	25,520
71,986	0	0	0	n	i	5 0	71,986
·	17 946	0	0	ő			•
	•	9	0	Ū			1,370,895
1,352,949	17,946	0	0	0	(	0	1,370,895
E	LESS THAN 2026  ENGINEERING / RESPO 290,718 13,021 29,875  / RESPONSIBLE AGEN 939,775	LESS THAN 2026  2026  ENGINEERING / RESPONSIBLE AGENCY: MANU 290,718  13,021 029,875  0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 939,775 7,574 17,946 71,986 0 1,352,949 17,946	COUNTY:DUC PROCE  LESS THAN 2026  2026  2026  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 290,718  13,021  29,875  0  0  7 RESPONSIBLE AGENCY: MANAGED BY FDOT 939,775  7,574  17,946  0  1,352,949  17,946  0	COUNTY:DUVAL PROJECT LENGTH: 2.027M  LESS THAN 2026 2026 2027 2028  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 290,718 0 0 0 0 13,021 0 0 0 0 29,875 0 0 0 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 939,775 0 0 0 0 7,574 17,946 0 0 0 1,352,949 17,946 0 0	COUNTY:DUVAL PROJECT LENGTH: 2.027MI  LESS THAN 2026 2026 2027 2028 2029  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 290,718 0 0 0 0 0 0 13,021 0 0 0 0 0 29,875 0 0 0 0 0 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 939,775 0 0 0 0 0 0 7,574 17,946 0 0 0 0 1,352,949 17,946 0 0 0 0	PROJECT LENGTH: 2.027MI  LESS THAN 2026 2026 2027 2028 2029 2030  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 290,718 0 0 0 0 0 13,021 0 0 0 0 0 29,875 0 0 0 0 0 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 939,775 0 0 0 0 0 0 7,574 17,946 0 0 0 0 0 1,352,949 17,946 0 0 0 0 0	COUNTY:DUVAL   PROJECT LENGTH: 2.027MI

#### FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 59 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

\_\_\_\_\_ HIGHWAYS \_\_\_\_\_

PHASE: CONSTRUCTION /	/ RESPONSIBLE AGENCY: MAI	NAGED BY FDOT						
DDR	0	0	0	1,599,000	0	0	0	1,599,000
DIH	0	0	0	31,980	0	0	0	31,980
DS	0	0	0	463,710	0	0	0	463,710
TOTAL 443637 1	191	760	355,000	2,094,690	0	0	0	2,450,641
TOTAL PROJECT:	191	760	355,000	2,094,690	0	0	0	2,450,641
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

MBRMPOTP

PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) ITEM NUMBER:445352 1 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72120000 GREATER LESS THAN FUND THAN ALL2027 2028 2029 2030 2030 YEARS CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 117,913 117,913 0 ٥ 0 DDR 0 0 12.072 DIH 12,072 0 0 0 0 40,626 0 0 0 0 0 0 40,626 DS 0 646,116 SA 646,116 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 625 0 0 0 625 DIH ۵ 0 456 456 ٥ 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 43,869 43,869 0 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 0 0 0 312,800 312,800 0 702,633 0 0 0 0 ARDR 702,633 0 0 2,441,463 DDR 2,441,463 0 0 0 0 O DIH 0 11,529 0 0 0 11,529 896,265 896,265 DS Ω 0 0 3,072,421 20,881 0 0 SA 3,051,540 Ω 8,266,378 32,410 0 0 0 0 0 8,298,788 TOTAL 445352 1 8,298,788 TOTAL PROJECT: 8,266,378 32,410 0 0 0

ITEM NUMBER:445417 1 DISTRICT:02 ROADWAY ID:72050000	PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER  COUNTY:DUVAL  PROJECT LENGTH: 4.096MI	*NON-SIS*  TYPE OF WORK:RESURFACING  LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
T 700		CDEATED

FUN COD		2026	2027 203	28 2029	2030	GREATE THAN 2030	ER	ALL YEARS
PHASE: PREI	IMINARY ENGINEERING / RES	SPONSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	478,251	0	0	0	0	0	0	478,251
DIE	8,368	0	0	0	0	0	0	8,368
DS	793,092	0	0	0	0	0	0	793,092
SA	1,225,204		0	0	0	0	0	1,225,204
PHASE: RAII	ROAD & UTILITIES / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
DDF			0	0	0	0	0	104,000
PHASE: CONS	TRUCTION / RESPONSIBLE A	GENCY: MANAGED BY FDOT						
DDF			0	0	0	0	0	3,100,151
DIE		111,480	0	0	0	0	0	111,480
DS	7,491,188	. 0	0	0	0	0	0	7,491,188
LF	1,555,509		0	0	0	0	0	1,555,509
NHE			0	0	0	0	0	14,394,894
SA	829,083		0	0	0	0	0	903,609

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NORT	H FLORIDA	TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT			,			
DDR	4,276	0	0	0	0	0	0	4,276
TOTAL 445417 1	29,984,016	186,006	0	0	0	0	0	30,170,022
TOTAL PROJECT:	29,984,016	186,006	0	0	0	0	0	30,170,022

PROJECT DESCRIPTION: SR13 (SAN JOSE BLVD) FROM I-295 (SR9A) TO SUNBEAM ROAD

DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID: 72160000 PROJECT LENGTH: 4.390MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 YEARS 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 479,451 5,720 Λ 0 0 0 0 0 479,451 DIH 0 0 0 0 0 0 5,720 DS 65,425 0 0 0 0 0 65,425 0 GFSA 625,673 0 0 0 0 0 0 625,673 SA 94,073 0 0 0 0 0 0 94,073 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 829,838 Ω 0 0 0 0 0 829,838 ACSM 1,002,865 0 0 0 0 0 1,002,865 DDR 7,338,292 0 0 0 0 0 0 7,338,292 DIH 114,360 0 Ω 0 0 0 0 114,360 3,144,081 DS 0 0 0 0 0 3,144,081 LF 73,788 73,788 0 0 0 0 0 SA 482,576 116,627 Ω 0 0 0 0 599,203 SM 1,979,287 0 0 0 0 0 0 1,979,287 230,987 TOTAL 445426 1 16,121,069 0 0 0 0 0 16,352,056 TOTAL PROJECT: 16,121,069 230,987 0 0 0 0 16,352,056 0

ITEM NUMBER:445431 1 DISTRICT:02 ROADWAY ID:72050000

ITEM NUMBER:445426 1

PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 COUNTY:DUVAL

PROJECT LENGTH: 3.723MI

\*NON-SIS\*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

MBRMPOTP

FUND CODE	LESS THAN 2026	2026 2	027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESPON	NSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	364,379	0	0	0	0	0	0	364,379
DIH	2,657	0	0	0	0	0	0	2,657
DS	10,477	0	0	0	0	0	0	10,477
SA	935,631	0	0	0	0	0	0	935,631
PHASE: CONSTRUC	TION / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	8,808,816	0	0	0	0	0	0	8,808,816
DIH	0	133,606	0	0	0	0	0	133,606
DS	1,878,959	0	0	0	0	0	Ō	1,878,959
LF	871,549	0	0	0	0	0	0	871,549
SA	1,196,080	2,456	0	0	0	Ö	ō	1,198,536
TOTAL 445431 1	14,068,548	136,062	0	0	0	0	0	14,204,610

### PAGE 61 NORTH FLORIDA TPO

486,211

TOTAL PROJECT:

910

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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487,121

HIGHWAYS ==========

ITEM NUMBER:445431 3 DISTRICT:02 ROADWAY ID:72050000		PROJECT DESCRIPTION:	COUNTY: DU			:				WORK:REPLACE O		
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						<del></del>	_			
DIH	12,761	38,735	0		0		0		0		0	51,496
PROT SA	500,000 25,000	0	0 0		0		0		0		0	500,000 25,000
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT						0		0	1,000,000
ACPR	1,000,000		0		0		0		0		0	58,260
SA	0	•	-		0		0		0		n	1,634,756
TOTAL 445431 3 TOTAL PROJECT:	1,537,761 15,606,309		0		0		0		0		0	15,839,366
ITEM NUMBER:445540 1 DISTRICT:02 ROADWAY ID:72120000		PROJECT DESCRIPTION	COUNTY: DU				n road			WORK:ADD LEFT NES EXIST/IMPRO		
	LESS									GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029		2030		THAN 2030		ALL YEARS
											<del></del>	
PHASE: PRELIMINAF DIH	RY ENGINEERING / RE. 7,500	SPONSIBLE AGENCY: MAI	NAGED BY FDOT		0		0		0		0	7,500
DS	42,732		0		0		0		0		0	42,732
HSP	289,059	0	0		0		0		0		0	289,059
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE A	GENCY: MANAGED BY FD 9,173	OT 0		0		0		0		0	30,000
DDR	15,133		0		ŏ		Õ		ō		ō	15,429
DS	148,983		Ö		ō		ō		0		0	148,983
HSP	2,515,238		0		0		0		0		0	2,542,952
TOTAL 445540 1	3,039,472		0		0		0		0		0	3,076,655
TOTAL PROJECT:	3,039,472	·	0		0		0		0		0	3,076,655
ITEM NUMBER:445576 1 DISTRICT:02 ROADWAY ID:72018000		PROJECT DESCRIPTION	COUNTY: DI	ROM N CAMPUS JVAL DJECT LENGTH			E			'WORK:LIGHTING NES EXIST/IMPRO	OVED/A	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINAL DDR	RY ENGINEERING / RE 34,435	SPONSIBLE AGENCY: MA	NAGED BY FDOT		0		0		0		0	34,435
DS	58,674		ō		ŏ		Ö		ō		ō	58,674
HSP	135,188		ō		Ō		0		0		0	135,188
	ION / RESPONSIBLE A	GENCY: MANAGED BY FD	TO		0		0		0		0	185,940
ARPA	185,940		0		0		0		0		0	49,881
DDR	49,881 11,623		0		0		0		0		0	12,533
DIH DS	7,747		0		0		0		ő		ō	7,747
		AGENCY: MANAGED BY F	DOT		•		•		•		0	0 803
DDR	2,723		0		0		0		0		0	2,723
TOTAL 445576 1	486,211	910	0		0		0		0		0	487,121

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### PAGE 62 NORTH FLORIDA TPO

HIGHWAYS

ITEM NUMBER DISTRICT:02 ROADWAY ID:	2	:	PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION  COUNTY:DUVAL  PROJECT LENGTH: .000  **NON-SIS*  TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTE  LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0										DEVICES/SYSTEM
	FUND CODE	LESS THAN 2026	2026	2027	2028	·	2029		2030		GREATER THAN 2030		ALL YEARS
PHASE:	PRELIMINARY DIH DS	ENGINEERING / RES	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT	0	0		0		0		0	1,280 1,050
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DΤ									
	DIH	38	0	-	0	0		0		0		0	38
	DS HSP	154,406	0		0	0		0		0		0	154,406
TOTAL 44603		2,116,216 2,272,990	21,622 <b>21,622</b>		0	0		0		0 <b>0</b>		0	2,137,838
TOTAL PROJE		2,272,990	21,622		0	0		0		0		0	2,294,612 2,294,612
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2	1	PROJECT DESCRIPTION	COUNTY							' WORK:RESURFACI		*SIS*
		LESS									GREATER		
	FUND CODE	THAN 2026	2026	2027	2028		2029		2030		THAN 2030		ALL YEARS
7777 077													
PHASE:	DDR	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	MAGED BY FDOT	0	0		0		0		0	1 475
	DIH	50	Ö		0	0		0		0		0	1,475 50
	DS	104,100	0		0	Ō		Ō		ŏ		Õ	104,100
	HSP NHPP	470,516	0		0	0		0		0		0	470,516
	NAPP	1,484,769	0		0	0		0		0		0	1,484,769
PHASE:	CONSTRUCTIO		ENCY: MANAGED BY FDO	T									
	ACNP ACSA	3,729,633	129,631 0		0	0		0		0		0	3,859,264
	DDR	474,238 987,150	0		0	0		0		0		0	474,238
	DIH	0	51,400		0	0		0		0		0	987,150 51,400
	DS	100,646	0		Ō	ŏ		ő		ő		0	100,646
	NHPP	12,754,124	0		0	0		0		0		0	12,754,124
mom	SA	474,238	0		0	0		0		0		0	474,238
TOTAL 44604 TOTAL PROJE		20,580,939	181,031		0	0		0		0		0	20,761,970
TOTAL PROJE	ECT:	20,580,939	181,031		0	0		0		0		0	20,761,970
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2	1	PROJECT DESCRIPTION:	COUNTY	M: ST. JOHNS B :DUVAL PROJECT LENGTH			RD			' WORK:RESURFACII NES EXIST/IMPRO		*SIS*
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
												_	
PHASE:			PONSIBLE AGENCY: MAN	AGED BY FDOT									
	DIH	9,564	0		0	0		0		0		0	9,564
	DS	112,821	0		0	0		0		0		0	112,821
	NHPP	1,171,706	0		0	0		0		0		0	1,171,706
PHASE:			ENCY: MANAGED BY FDO	T	•	_							
	ACNP DDR	118,569 2,154,583	69,604 0		0	0		0		0		0	188,173
	DIH	3,436	8,896		0	0		0		0		0	2,154,583 12,332
	DS	623,536	0		Ō	ő	•	ő		ŏ		0	623,536

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11102 11	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

NORTH FLORIDA TPO				OFFICE OF WORK F	REPORT				TIM	MBRMPOTP
				HIGHWAYS						
NHPP TOTAL 446047 1 TOTAL PROJECT:	8,788,843 12,983,058 12,983,058	78,500 78,500		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	8,788,843 13,061,558 13,061,558
ITEM NUMBER:446624 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTION:		SR134/103RD STREET ITY:DUVAL PROJECT LENGTH:		<i>I</i> AY	TY	PE OF WORK:TRAF		
FUND	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 446624 1 TOTAL PROJECT:	Y ENGINEERING / RES 44 44 44	PONSIBLE AGENCY: MAN 956 956 956	AGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:446713 2 DISTRICT:02 ROADWAY ID:72250000	, , , , , , , , , , , , , , , , , , , ,	PROJECT DESCRIPTION:		HER DR) @ RR CROSS		RMP:631.98	TY:	PE OF WORK:RAIL LANES EXIST/		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	2	ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES / RESPON 425,000	ISIBLE AGENCY: MANAGE	D BY FDOT	0	0	0		0	0	425,000
PHASE: CONSTRUCTION SA TOTAL 446713 2 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 425,000 425,000	SENCY: MANAGED BY FDC 1,001 1,001 1,001	Σ	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,001 426,001 426,001
ITEM NUMBER:446986 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTION:	PUSH BUTTON/S	GR9/I-295 OVERHEAI NTY:DUVAL PROJECT LENGTH		AVE/LEM TUR	NER EXIT	PE OF WORK:OVER LANES EXIST/		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 446986 1 TOTAL PROJECT:	Y ENGINEERING / RES 44 44 44	SPONSIBLE AGENCY: MAY 457 457 457	NAGED BY FDOT	0 0 0	0 0 0	0 0 0		O O O	0 0 0	501 501 501
ITEM NUMBER:447125 1 DISTRICT:02 ROADWAY ID:72014000		PROJECT DESCRIPTION		SITY BLVD) FROM S NTY:DUVAL PROJECT LENGTH		) TO I-95	TY	PE OF WORK:RESU		*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY DDR DIH DS SA	Y ENGINEERING / RE: 617,188 1,308 69,307 349,077	SPONSIBLE AGENCY: MAI 0 0 0 0 0	NAGED BY FDOT	0 0 0 0	0 0 0	0 0 0 0		0 0 0	0 0 0 0	617,188 1,308 69,307 349,077

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	OFFICE OF WORK PROGRAM	
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	

PAGE 64 NORTH FLORIDA	. TPO			FLORID.	A DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWA						RUN: 07/07/2025 ME RUN: 11.31.23 MBRMPOTP
					HIGHWAYS	====					
					========	=====					
DUAGE - DA	TI DOND C I	TELLITER / PHODON	SIBLE AGENCY: MANA	TEL DI DOM							
Li		1,147,343	53,331	SED BI FDOI	0	0	0	0		0	1,200,674
PHASE: CO	NSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FI	TOC							
	.CNR	1,175,113	0		0	0	0	0		0	1,175,113
	DR IH	3,252,451	111 220		0	0	0	0		0	3,252,451
D:		0 2,914,003	111,329		0 0	0	0	0		0	111,329
L.		1,087,833	0		0	ő	o o	0		0	2,914,003 1,087,833
	HRE	273,115	0		0	Ö	0	0		Ö	273,115
Si	A	484,817	6,272		0	0	0	0		0	491,089
PHASE: EN	VIRONMENTA	AL / RESPONSIBLE A	GENCY: MANAGED BY I	FDOT							
L		62,250	0		0	0	0	0		0	62,250
TOTAL 447125	1	11,433,805	170,932		0	0	0	0		0	11,604,737
TOTAL PROJECT	:	11,433,805	170,932		0	0	0	0		0	11,604,737
ITEM NUMBER:4	47127 1	,	PROJECT DESCRIPTION	J-SR21 (BLANDING	BIWN) FROM WIT	SON BLVD TO ROOSEVE	T.T				*NON-SIS*
DISTRICT:02	1,12, 1	•	PRODUCT DESCRIPTION		TY:DUVAL	AVACOON OF UVER NOC	111	TYPE OF	F WORK:RESURFACI	NG	*NON-515*
ROADWAY ID:72	170000				PROJECT LENGT	H: 2.370MI			ANES EXIST/IMPRO		DED: 3/ 3/ 0
		T 77.00									
ਸਾ	UND	LESS THAN							GREATER THAN		A T T
	ODE	2026	2026	2027	2028	2029	2030	1	2030		all Years
									2050	,	IDAKO
DHAGE. DDI	עס גואדאד. זים	האמדאקקים / ספפ	PONSIBLE AGENCY: MA	אוארגבוט את הטטער							
	DR	257,524	PONSIBLE AGENCI: MA	MAGED BI FDUI	0	0	0	0		0	257,524
	IH	574	32,507		Ö	Ö	ő	Ö		Ö	33,081
D:		34,114	0		0	0	0	Ō		ō	34,114
G:	FSA	791,087	33,476		0	0	0	0		0	824,563
PHASE: RA	ILROAD & U	JTILITIES / RESPON	SIBLE AGENCY: MANAG	SED BY FDOT							
Li	F	219,410	0		0	0	0	0		0	219,410
PHASE: COI	NSTRUCTION	I / RESPONSTBLE AG	ENCY: MANAGED BY FI	OOT							
	CNR	0	7,335,607		0	0	0	0		0	7,335,607
	DR	0	1,907,975		0	Ö	0	ō		Ö	1,907,975
	IH	0	37,880		0	0	0	0		0	37,880
D:		922	0		0	0	0	0		0	922
Si		0	57,109 768,240		0	0	0	0		0	57,109 768,240
		•	,00,210		v	Ü	· ·	v		U	700,240
			GENCY: MANAGED BY I	FDOT							
r: Di	DR.	0	50,000		0	0	0	0		0	50,000
TOTAL 447127		7 202 621	75,000		0	0	0	0		0	75,000
TOTAL PROJECT		1,303,631 1,303,631	10,297,794		0	0	0	0		0	11,601,425
TOTAL PROJECT	•	1,303,631	10,297,794	776	<u> </u>	U	0	0		0	11,601,425
ITEM NUMBER:44	47128 1	1	PROJECT DESCRIPTION	N:SR202(JT BUTL	ER BLVD) FROM I	NTRACOASTAL WATERWA	Y BRIDGE TO SRA1	A			*NON-SIS*
DISTRICT:02				COUN	TY:DUVAL			TYPE OF	F WORK: RESURFACI	NG	
ROADWAY ID:72	292000				PROJECT LENGT	H: 1.794MI		LA	ANES EXIST/IMPRO	VED/ADI	DED: 2/ 2/ 0
		LESS							GREATER		
	UND	THAN							THAN	I	ALL
Co	ODE	2026	2026	2027	2028	2029	2030		2030	;	YEARS
PHASE: PRI			PONSIBLE AGENCY: MA	ANAGED BY FDOT							
	IH	7,163	0		0	0	0	0		0	7,163
D:					0	0	0	0		0	134,785
		134,785	U								
D: Si	A		ENCY: MANAGED BY FI	OOT							
D: Si PHASE: COI AG	A NSTRUCTION CNR			OOT	0	0	0	0		0	
D: Si PHASE: COI AG AG	A NSTRUCTION CNR CSA	N / RESPONSIBLE AG 4,008,616 1,079,422	ENCY: MANAGED BY FI 0 0	OOT	0	0	0	0		0	4,008,616 1,079,422
D: SI PHASE: COI A A DI	A NSTRUCTION CNR	N / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT		-	•	•		-	4,008,616

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NORTH FLORIDA TPO			MPO ROLLFORW	WARD REPORT				MBRMPOTP
DS	2,170,114 354,671	0 11,412	0	0	0	0	0	2,170,114 366,083
SA TOTAL 447128 1	8,706,918	135,158	0	0	0	Ö	ŏ	8,842,076
TOTAL PROJECT:	8,706,918	135,158	0	0	0	0	0	8,842,076
ITEM NUMBER:447149 1 DISTRICT:02 ROADWAY ID:72292000	PF	OJECT DESCRIPTION:SR202(	J TURNER BUTLER BLVD) COUNTY:DUVAL PROJECT LENG			TYPE OF WORK: IN: LANES EXIST	TERCHANGE IMPI	
FUND CODE	LESS THAN 2026	2026 2027	2028	2029	2030	GREATEI THAN 2030	1	ALL YEARS

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	178	0	0	0	0	0	0	178
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	LF	3,276,800	0	0	0	0	0	0	3,276,800
PHASE:	RAILROAD &	uTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	ACSA	209,516	0	0	0	0	0	0	209,516
	DS	12,299	36,200	0	0	0	0	0	48,499
	LF	320,293	0	0	0	0	0	0	320,293
	SA	15,210	0	0	0	0	0	0	15,210
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	CM	521,487	0	0	0	0	0	0	521,487
	DDR	1,060,772	0	0	0	0	0	0	1,060,772
	DS	105,183	0	0	0	0	0	0	105,183
	GFSA	30,192	0	0	0	0	0	0	30,192
	GFSU	1,856,344	0	0	0	0	0	0	1,856,344
	NHPP	6,356,595	0	0	0	0	0	0	6,356,595
	SA	288,470	54,987	0	0	0	0	0	343,457
	SU	4,440,485	26,271	0	0	0	0	0	4,466,756
	TRIP	2,546,153	. 0	0	0	0	0	0	2,546,153
	TRWR	2,402,539	0	0	0	0	0	0	2,402,539
OTAL 4471		23,442,516	117,458	0	0	0	0	0	23,559,974
OTAL PROJ		23,442,516	117,458	0	0	0	0	0	23,559,974

ITEM NUMBER:447211 3 DISTRICT:02 ROADWAY ID:72100000	PROJECT DESCRIPTION:DUVAL COUNTY MEDIAN MODIFICATIONS  COUNTY:DUVAL  PROJECT LENGTH: 1.574MI	*NON-SIS* TYPE OF WORK:MEDIAN MODIFICATION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
1800		CREATER

TOTAL PROJECT:

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
ACSS	22,973	493	0	0	0	0	0	23,466
DDR	56,772	0	0	0	0	0	0	56,772
DS	25,290	0	0	0	0	0	0	25,290
HSP	1,601,742	10,539	0	0	0	0	0	1,612,281
TOTAL 447211 3	1,706,777	11,032	0	0	0	0	0	1,717,809
TOTAL PROJECT:	1,706,777	11,032	0	0	0	0	0	1,717,809

GFBR

NHBR

1,875,824

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 447225 1 PROJECT DESCRIPTION: SR115 (LEM TURNER ROAD) AT ROBENA ROAD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:72150000 PROJECT LENGTH: . 195MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN ALL THAN CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 14,322 87.839 84,500 0 0 0 186,661 DDR 27,250 25,798 0 0 0 0 53,048 0 DIH 778 11,307 ٥ 0 Ω n Ω 12,085 DS 19.061 0 0 ٥ 0 0 19,061 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 13.614 TIF n 0 0 0 0 0 13,614 TOTAL 447225 1 75,025 124,944 84,500 0 0 n 0 284,469 TOTAL PROJECT: 75,025 124,944 84,500 0 284,469 n 0 ITEM NUMBER:447629 2 PROJECT DESCRIPTION: SR139 (STATE ST) AND JEFFERSON STREET \*NON-SIS\* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72080000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 4/4/0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,217 1,822 0 0 0 Λ 4,039 TOTAL 447629 2 2,217 1,822 0 0 n 4,039 ITEM NUMBER:447629 5 PROJECT DESCRIPTION: SRA1A(SR105) HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: SIDEWALK ROADWAY ID:72260000 PROJECT LENGTH: .009MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN ממודים THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,001 0 Ω 0 0 0 1,001 TOTAL 447629 5 1,001 0 0 n 0 Ω 1,001 TOTAL PROJECT: 2,217 2,823 ٥ O 0 0 0 5,040 ITEM NUMBER:448825 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059 \*SIS\* DISTRICT:02 COUNTY - DUVAL TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:72250000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .283MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 136,015 68,864 0 0 0 0 204,879 Λ DS 83,123 0 0 0 0 0 0 83,123 NHBR 697.786 0 n 0 0 0 697,786 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 76,703 606,101 0 0 0 0 0 682,804 DDR 3,238 0 0 0 0 0 3,238 0 DS 39,566 0 0 0 0 0 0 39,566

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1,875,824

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HIGHWAYS

				CGHWAYS					
			==						
DIAGE DIGITE OF WA	v / necometrie ac	SENCY: MANAGED BY FDC	יתי						
PHASE: RIGHT OF WA	250,867	1,107,394	1,369,546		0	0	0	0	2,727,807
DS	28,921	0	0		0	0	0	0	28,921
DVI OR CONCERNION TO	wy / negoowernte ac	GENCY: MANAGED BY FDC	orr						
PHASE: CONSTRUCTION ACER	N / KESPONSIBLE AG	ENCI: MANAGED BI FDC	53,327,799		0	0	0	0	53,327,799
			, ,						
PHASE: ENVIRONMENT ACBR	AL / RESPONSIBLE A 0	AGENCY: MANAGED BY FI 0	OOT 70,000		0	0	0	0	70,000
DEM	0	162,500	70,000		0	0	ő	Ö	162,500
NHBR	3,400	, 0	0		0	0	0	0	3,400
TOTAL 448825 1	3,196,443	1,944,859	54,767,345		0	0	0	0	59,908,647
TOTAL PROJECT:	3,196,443	1,944,859	54,767,345		0	0	0	0	59,908,647
					_				
ITEM NUMBER:448853 1		PROJECT DESCRIPTION:	SR13 @ NEW ROSE CRI: COUNTY:DU		29		TYPE OF WORK:BR	TOGE PERTACEM	*NON-SIS*
DISTRICT:02 ROADWAY ID:72160000					847MI			I/IMPROVED/AD	
								_	
FUND	LESS THAN						GREATE THAN		ALL
CODE	2026	2026	2027	2028	2029	2030	2030		YEARS
					_	<del></del>			
PHASE: P D & E / F			٥		0	0	0	0	130.526
ACBR DS	83,059 255	<b>47,467</b> 0	0		0	0	0	0	255
NHBR	772,056	ō	0		0	0	0	0	772,056
DUE OF COURT INTEREST	marathana / pe	SPONSIBLE AGENCY: MAN	TACED BY EDOT						
PHASE: PRELIMINARY ACBR	2 ENGINEERING / RES 1,148,302	SPONSIBLE AGENCI: MAR 3,319	NAGED BI FDOI		0	0	0	0	1,151,621
DS	9,506	0	0		0	0	0	0	9,506
NHBR	60,647	0	0		0	0	0	0	60,647
PHASE: RIGHT OF W	AY / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T						
ACBR	119,959	4,797,332	0		0	0	0	0	4,917,291
S GEORITA - PATEROAD	UTILITIES / RESPON	NSIBLE AGENCY: MANAGE	ED BY FDOT						
LF	0		1,575,056		0	0	0	0	1,725,112
DITT OF CONTEMPTION	NY / DEGRAMMENTE N	TENYOU MANTACED DV EID	om.						
PHASE: CONSTRUCTION ACBR	N / RESPONSIBLE AC	GENCY: MANAGED BY FDO	23,132,399		0	0	0	0	23,132,399
PHASE: ENVIRONMENT ACBR	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FI 0	OT 45,000		0	0	0	0	45,000
NHBR	3,400	0	43,000		ŏ	ŏ	Ŏ	ŏ	3,400
TOTAL 448853 1	2,197,184	4,998,174	24,752,455		0	0	0	0	31,947,813
TOTAL PROJECT:	2,197,184	4,998,174	24,752,455		0	0	0	0	31,947,813
ITEM NUMBER:449842 1		PROJECT DESCRIPTION			3RD AVE S		TYPE OF WORK:PE	DECEMBERN CARE	*NON-SIS*
DISTRICT:02 ROADWAY ID:72100000			COUNTY: DU		BOOMI			T/IMPROVED/AD	
ROZDWAT ID. 7210000									
	LESS						GREATE		ALL
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030		ALL YEARS
PHASE: RAILROAD &	UTILITIES / RESPO	NSIBLE AGENCY: MANAGI	ED BY FDOT						
DS	12,260	270	0		0	0	0	0	12,530
DUACE. CONCERNIONT	אר / ספפטראפרטיי אר	GENCY: MANAGED BY FDO	NT						
PHASE: CONSTRUCTION ACSS	2,089,685		0		0	0	0	0	2,324,907
DS	57,922	0	0		0	0	0	0	57,922

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DATE RUN: 07/07/2025

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NORTH FLORIDA TPO MBRMPOTP \_\_\_\_\_ HIGHWAYS ============= PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 20,000 0 0 0 0 0 20,000 TOTAL 449842 1 2,159,867 255,492 ٥ 0 0 0 0 2,415,359 TOTAL PROJECT: 2,159,867 255,492 Ω n n 0 ۵ 2,415,359 ITEM NUMBER:449843 1 PROJECT DESCRIPTION: SR115 (SOUTHSIDE BLVD) AT SR10 (US90) ATLANTIC BLVD \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID: 72040000 PROJECT LENGTH: .149MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. 2027 CODE 2026 2026 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,533 DS 0 ٥ 0 0 0 2,533 HSP 7,187 0 0 7,187 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 7,095 39,753 0 0 0 0 0 46,848 DDR 42,753 0 0 0 42,753 0 n DS 250,622 0 0 0 0 0 0 250,622 HSP 1,880,540 148,185 0 0 0 0 2,028,725 0 187,938 TOTAL 449843 1 2,190,730 Ω ٥ n 0 0 2,378,668 TOTAL PROJECT: 2,190,730 187,938 0 2,378,668 ٥ PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MAYPORT - EMERGENCY REPAIR ITEM NUMBER: 452603 1 \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:72240000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER LIMIL THAN THAN ALLCODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 7,432 0 ٥ Ω Ω 7,432 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 269,536 269,536 0 0 0 Ω 0 539,072 TOTAL 452603 1 269,536 276,968 0 546,504 ITEM NUMBER: 452603 2 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:72240000 PROJECT LENGTH: .093MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN TUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 327,020 2,550 Ω 0 ٥ n 0 329,570 DER 72,595 95 0 0 0 0 72,690 DS 24,816 0 0 0 0 0 Ω 24,816 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,526,816 ACER 1,301,840 224,976 0 0 0 0 0 DER 287,208 44,195 0 0 ٥ 331,403 0 Ω DS 3.371 0 0 Ω Ω Λ 0 3,371 TOTAL 452603 2 2,016,850 271,816 0 0 0 0 2,288,666 ۵ TOTAL PROJECT: 2,286,386 548,784 0 0 0 2,835,170

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 454763 1 PROJECT DESCRIPTION: WIGMORE STREET VEHICLE OVERPASS \*NON-STS\* COUNTY: DUVAL TYPE OF WORK: NEW BRIDGE CONSTRUCTION DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .900MI ROADWAY ID:72005000 GREATER LESS THAN ALL FUND THAN YEARS 2030 2027 2028 2029 2030 CODE 2026 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 3,000,000 EM25 0 3,000,000 0 0 Ω 0 ۵ 1,000,000 0 0 Ω 1,000,000 LF 0 4,000,000 0 TOTAL 454763 1 0 4,000,000 0 0 0 Ω 0 0 4,000,000 ٥ TOTAL PROJECT: 0 4,000,000 n Ω PROJECT DESCRIPTION:HURRICANE HELENE SR113 SIGN REPAIR - PERMANENT REPAIR \*NON-SIS\* ITEM NUMBER: 456149 1 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT: 02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: GREATER LESS THAN ALLFUND THAN 2028 2029 2030 2030 YEARS CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,655 n ACER 0 5,655 0 0 0 0 145 145 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 11,390 11,390 0 0 0 ACER 0 2,072 0 0 2,072 0 0 DER 0 0 19,262 0 0 0 0 0 19,262 TOTAL 456149 1 0 19,262 0 TOTAL PROJECT: 0 19,262 0 0 0 0 ITEM NUMBER:456150 1 PROJECT DESCRIPTION: HURRICANE HELENE SR115 SIGN REPAIR - PERMANENT REPAIR \*NON-SIS\* TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 ROADWAY ID: GREATER LESS THAN ALL FUND THAN 2027 2028 2029 2030 2030 YEARS CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 8,277 ٥ 0 0 0 8,277 ACER 723 0 0 0 0 0 723 DER Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,706 0 0 0 0 0 43,706 ACER 0 8,096 8,096 Ω 0 0 0 0 DER 0 TOTAL 456150 1 0 60,802 0 0 0 0 0 60,802 TOTAL PROJECT: 0 60,802 0 ۵ 0 n n 60,802

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HIGHWAYS

ITEM NUMBER:21056 DISTRICT:02 ROADWAY ID:740700		Р	ROJECT DESCRIPTION:		DUVAL COUNTY L Y:NASSAU PROJECT LENGTH					WORK:RESURFACIN NES EXIST/IMPROV	*NON-SIS* G ED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026		2026	2027	2028	20	29	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIN	MINARY ENGINEER	ING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT							
DDR DIH		602,442 30,380	0		0	0	0		0		0 602,442
DIA		30,380	0		0	0	0		0		0 30,380 0 32,742
SA		198,681	0		Ō	Ō	0		ō		0 198,681
PHASE: CONST	RUCTION / RESPO	NSIBLE AGE	NCY: MANAGED BY FDO	T							
DDR		,676,589	19,856		0	0	0		0		0 1,696,445
DIH DS	2	0 ,757,647	22,692		0	0	0		0		0 22,692
SA	2	587,172	162,928		0	0	0		0		0 2,757,647 0 750,100
TOTAL 210565 3	5	,885,653	205,476		0	0	Ö		ō		0 6,091,129
TOTAL PROJECT:		,885,653	205,476		0	0	0		0		0 6,091,129
ITEM NUMBER:21073 DISTRICT:02 ROADWAY ID:740600	000	Р	ROJECT DESCRIPTION:		ROM ONEIL SCOTT Y:NASSAU PROJECT LENGTH		IA RIVER				*SIS* G ED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026		2026	2027	2028	20	2.0	2030		GREATER THAN 2030	ALL YEARS
							29	2030		2030	IEARS
PHASE PRETATA	MINARY ENGINEER	TNG / RESP	ONSIBLE AGENCY: MAN	AGED BY EDOM							
DIH		1,618	0	1.0.00 D1 1101	0	0	0		0		0 1,618
DS		17,575	0		0	0	0		0		0 17,575
SA		503,956	0		0	0	0		0		0 503,956
			NCY: MANAGED BY FDO	T	•		_				
DDR DIH	3	,990,144 0	0 15,307		0	0	0		0		0 3,990,144 0 15.307
DS		76,164	13,307		0	0	0		0		0 15,307 0 76,164
SA		439,861	41,318		0	0	0		Ō		0 481,179
SL	_	268,918	0		0	0	0		0		0 268,918
TOTAL 210711 5 TOTAL PROJECT:		,298,236	56,625		0	0	0		0		5,354,861
TOTAL PROJECT:		,298,236	56,625		0	0	0		0		0 5,354,861
ITEM NUMBER:21346 DISTRICT:02 ROADWAY ID:741600		Р	ROJECT DESCRIPTION:		ST MARY'S RIVE Y:NASSAU PROJECT LENGTH		740089				*SIS* AIR/REHABILITATION ED/ADDED: 3/ 0/ 0
	LESS									GREATER	
FUND CODE	THAN 2026		2026	2027	2028	20	29	2030		THAN 2030	ALL YEARS
				<u> </u>							
PHASE: PRELIN BRRP			ONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	•				
DIH	1	,178,251 0	0 5,000		0	0 0	0		0		0 1,178,251 0 5.000
TOTAL 213463 3	1	,178,251	5,000		0	0	0		0		0 5,000 0 1,183,251
TOTAL PROJECT:		,178,251	5,000		ō	0	0		0		0 1,183,251
			• • • •			•	-		•		,,201

NORTH FLORIDA TPO

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513,754

334,659

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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ITEM NUMBER:435470 1 PROJECT DESCRIPTION: I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO \*SIS\* TYPE OF WORK: LANDSCAPING COUNTY: NASSAU DISTRICT:02 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:74160000 GREATER LESS THAN ALL FUND THAN YEARS CODE 2026 2026 2027 2028 2029 2030 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 14,212 0 0 0 14,212 1,706 DS 1,706 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,156,605 1,156,605 ۵ DDR 13,458 2,188 0 0 0 0 15,646 DIH Ω DS 690 0 0 0 0 Ω Ω 690 1,186,671 0 0 0 0 1,188,859 TOTAL 435470 1 2.188 0 n 1,188,859 TOTAL PROJECT: 1,186,671 2,188 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST \*NON-SIS\* ITEM NUMBER:437335 1 TYPE OF WORK: BIKE PATH/TRAIL COUNTY: NASSAU DISTRICT:02 ROADWAY ID:74530000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN ALLYEARS 2027 2028 2029 2030 2030 2026 2026 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ٥ 0 0 0 3.838 3,838 Ω PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 0 287,288 TALT 287,288 ٥ 0 TALU 106 0 Ω n 0 106 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 54,456 Ω 0 0 0 75,412 TALT 20,956 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 1,950,002 1,950,002 0 0 0 GRTR ٥ n Ω 0 843,849 843,849 0 0 0 TALU 580,740 0 0 0 0 0 0 580,740 TOTAL 437335 1 3,686,779 54,456 0 0 n O ٥ 3,741,235 3,686,779 54.456 ۵ 0 0 0 3,741,235 TOTAL PROJECT: PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST \*NON-SIS\* ITEM NUMBER:437336 1 TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:02 COUNTY: NASSAU LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:74000017 PROJECT LENGTH: .711MI GREATER LESS THAN ALL FUND THAN 2030 2030 YEARS 2026 2027 2028 2029 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 4,171 n 0 4,171 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 0 0 233,633 233,633 0 0 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT n 0 0 0 0 32,171 14,954 17.217 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

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NORTH FLORIDA TPO	/II	ME RUN: 11.31.23 MBRMPOTI						
			HIGHWAYS	======				
TALU	475,000	0	0	0	0	0	0	475,000
TOTAL 437336 1	1,576,171	17,217	0	0	0	0	0	1,593,388
TOTAL PROJECT:	1,576,171	17,217	0	0	0	0	0	1,593,388

TALU	475,000		)	0	0	0	0	0	475,00
TOTAL 437336 1	1,576,171		7	0	0	0	0	0	1,593,38
TOTAL PROJECT:	1,576,171	17,21	7	0	0	0	0	0	1,593,38
ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT DESCRIPTION		LOFTON CREEK B NTY:NASSAU PROJECT LEN				WORK:BRIDGE REPLAC	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	· MANAGED BY FDOT							
NHBR	390,860		)	0	0	0	0	0	390,86
SA	56,746	1	)	Ö	ō	ŏ	ŏ	0	56,74
SABR	51,745			ō	Ō	Ö	0	Ō	51,74
PHASE: PRELIMINARY NHBR		SPONSIBLE AGENCY: 1	MANAGED BY FDOT	0	0	•			
SA	467,193 47,762		)	0	0	0	0	0	467,193 47,76
				v	Ų.	0	U	O .	47,76.
PHASE: RIGHT OF WA	108,281	GENCY: MANAGED BY	DOT.	0	0	0	0		100.00
SA	37,612		)	0	0	0	0	0	108,28 37,61
	•	NSIBLE AGENCY: MAN		· ·	v	· ·	Ü	0	37,61.
DS DS	11		J BI FDOI	0	0	0	0	0	1
LF	214,800		•	ŏ	9	ő	0	0	224,29
NHBR	10,192		)	0	0	Ō	ō	0	10,19
	ON / RESPONSIBLE AC	GENCY: MANAGED BY							
ACBR	3,219	1,00		0	0	0	0	0	4,21
ACSA	39,772		<b>2</b>	0	0	0	0	0	39,77
DS	321,306		)	0	0	0	0	0	321,30
LF	246,908		)	0	0	0	0	0	246,90
NHBR SA	5,078,525 1,000	77.	) )	0	0	0	0	0	5,079,30
				U	O	0	0	0	1,00
		AGENCY: MANAGED BY		•		_	_		
NHBR	5,713		) -	0	0	0	0	0	5,71
TOTAL 437407 1 TOTAL PROJECT:	7,081,645	11,26		0	0	0	0	0	7,092,91
TOTAL PROJECT:	7,081,645	11,26	) 	U	0	0	0	0	7,092,91
									-
ITEM NUMBER:437461 1 DISTRICT:02		PROJECT DESCRIPTION		OM: JOHNSON LA NTY:NASSAU	NE NORTH TO: SR200		שלאש סד	MODY - DDCH /FMO CMYY	*NON-SIS*
ROADWAY ID:74020000			200		GTH: 2.565MI		LAI	WORK:PD&E/EMO STUI NES EXIST/IMPROVED,	/ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
						<del></del>			
PHASE: P D & E / F DDR	RESPONSIBLE AGENCY: 478,197		)	0	0	ο	n	0	478 19°

ROADWAY ID:74020000				PROJECT LENGTE	I: 2.565MI		LANES EXIST	/IMPROVED/AD	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	;	ALL YEARS
								<del></del>	
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DDR	478,197	0		0	0	0	0	0	478,197
DIH	45,902	157		0	0	0	0	0	46,059
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY F	FDOT						
DDR	11,321	0		0	0	0	0	0	11,321
TOTAL 437461 1	535,420	157		0	0	0	0	0	535,577
TOTAL PROJECT:	535,420	157		0	0	0	0	n	535,577

NORTH FLORIDA TPO

TOTAL PROJECT:

9,949,991

101,371

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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10,051,362

MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:437729 1 PROJECT DESCRIPTION: SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE \*SIS\* COUNTY: NASSAU TYPE OF WORK: LANDSCAPING DISTRICT:02 PROJECT LENGTH: 1.428MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:74040000 GREATER LESS THAN ALL FUND THAN 2028 2030 YEARS CODE 2026 2026 2027 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 262,840 0 0 0 ٥ 0 262,840 0 86,619 DTH 69,364 17.255 Ω ٥ 0 Ω 0 42,838 DS 42,838 0 Ω 0 Ω Λ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ ٥ 0 n 0 1.613.173 DDR 1,613,173 DIH 11,256 5,006 Λ 0 Λ n Ω 16,262 271,929 0 0 0 271,929 DS 0 2,293,661 2,271,400 Ω 0 Ω TOTAL 437729 1 22,261 n n PROJECT DESCRIPTION: SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 \*SIS\* ITEM NUMBER:441290 1 TYPE OF WORK: LANDSCAPING DISTRICT:02 COUNTY: NASSAU LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:74060000 PROJECT LENGTH: 4.978MI GREATER LESS THAN THAN ALL FUND 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 388,345 ٥ 0 ٥ 0 0 388,345 DDR DIH 7,697 3,944 0 0 Ω ٥ ٥ 11,641 130,008 0 0 0 0 0 130,008 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,995,469 0 0 0 0 0 2,995,469 0 0 0 0 47,006 DIH 8,802 38,204 0 0 0 653,688 653,688 0 ٥ 0 DS 42,148 0 4,226,157 TOTAL 441290 1 4,184,009 PROJECT DESCRIPTION: SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD ITEM NUMBER:441291 1 \*SIS\* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: LANDSCAPING PROJECT LENGTH: 2.192MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:74040000 GREATER LESS THAN ALL TUND THAN 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ٥ 0 ٥ 474,457 DDR 474,457 0 0 Ω DIH 6,340 0 0 0 0 0 0 6,340 55,300 0 55,300 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 171,209 0 0 0 0 0 0 171,209 שממ 1.0 36,962 Λ Ω 0 0 0 36.972 DIH 2,787,266 2,787,266 DS 0 0 0 0 n Ω 3,531,544 3,494,582 0 0 0 0 TOTAL 441291 1 36,962 n

## FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

ITEM NUMBER:438600 4 DISTRICT:02 ROADWAY ID:74160006		PROJECT DESCRIE		VASSAU COUNTY WELCO DUNTY:NASSAU PROJECT LENGTH		ROOF REPLACEM	MENT		WORK:WELCOME STAT NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED E	Y FDOT							
DIH DRA	FFF 0		705	0	0		0	0	0	72,705
TOTAL 438600 4	555,0 <b>555,0</b>		0 <b>705</b>	0 <b>0</b>	0 0		0 <b>0</b>	0 <b>0</b>	0 0	555,000 <b>627,70</b> 5
ITEM NUMBER:438600 5 DISTRICT:02 ROADWAY ID:74160006		PROJECT DESCRIE		NASSAU COUNTY WELCO DUNTY:NASSAU PROJECT LENGTH		VISIT FLORI	IDA		WORK:WELCOME STAT	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED E	Y FDOT			THE SECOND SECON				
DRA	,	0 1,200,	000	0	0		0	0	0	1,200,000
TOTAL 438600 5 TOTAL PROJECT:	555,0	0 1,200, 00 1,272,		0	0		0	0	0	1,200,000
- TOTAL PROJECT:	555,0	1,272,	703	<u> </u>	· · · · · · · · · · · · · · · · · · ·		0	U	0	1,827,705
ITEM NUMBER:439496 1 DISTRICT:02 ROADWAY ID:74520000		PROJECT DESCRIE		MIDDLE RD TO: USI DUNTY:NASSAU PROJECT LENGTE					WORK:SAFETY PROJE NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR HSP		RESPONSIBLE AGENCY	: MANAGED BY FDC	OT 0	0		0	0	0	. 212
PHASE: PRELIMINAR HSP	Y ENGINEERING / 523,6		: MANAGED BY NAS	SSAU COUNTY BOARD O	F COUNTY C		0	0	0	523,682
PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED E	Y FDOT							
ACSS HSP	58,7		863	0	0		0	0	0	83,634
	2,3		0	0	0		0	0	0	2,369
PHASE: CONSTRUCTI HSP	ON / RESPONSIBLE 3,086,4		Y NASSAU COUNTY	BOARD OF COUNTY C	0		0	0		0.000.440
SA	2,6		0	0	0		0	0	0	3,086,413 2,669
TOTAL 439496 1	3,674,1		863	0	0		0	0	0	3,698,979
TOTAL PROJECT:	3,674,1	16 24,	863	0	0		0	0	0	3,698,979
ITEM NUMBER:441998 2 DISTRICT:02 ROADWAY ID:74160000		PROJECT DESCRIE	TION:YULEE WEIGH	I STATION DUNTY:NASSAU PROJECT LENGTF	I: 1.234MI				WORK:MCCO WEIGH S NES EXIST/IMPROVED	
									GREATER	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS

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PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
DIH	11,510	30,570	0		0	0	0	0	42,080
DS	110,459	0	0		0	0	0	0	110,459
DWS	618,137	0	0		0	0	0	0	618,137
TOTAL 441998 2	762,679	30,570	0		0	0	0	0	793,249
ITEM NUMBER:441998 3 DISTRICT:02 ROADWAY ID:74160000	:	PROJECT DESCRIPTION:	COUNTY: NAS					WORK:MCCO WEIGH ST	
KUADWAY ID:/4160000			11101	Her Elitorii. 111	01111				
	LESS							GREATER	377
FUND	THAN					_	222	THAN	ALL YEARS
CODE	2026	2026	2027	2028	2029	2	030	2030	YEARS
					-				
PHASE: PRELIMINARY DIH	ENGINEERING / RES 7,022	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT		0	0	0	0	7,022
DS	468	0	0		0	0	0	0	468
באשקב. הטאקהבווההוט	N / RESPONSTRIE AC	ENCY: MANAGED BY FDO	TC						
DIH	N / KESPONSIBLE AG 5,017	202,933	0		0	0	0	0	207,950
DS	130,754	202,555	0		0	Ö	Ô	0	130,754
DWS	1,561,835	0	Ō		0	Ó	0	0	1,561,835
		202,933	0		0	0	0	0	1,908,029
FOTAL 441998 3	1,705,096 2,467,775	233,503	o o		0	Ô	Ô	0	2,701,278
TOTAL PROJECT:	2,407,775	233,303							27.0272.0
ITEM NUMBER:445320 3		PROJECT DESCRIPTION			) SCREENING		mira 0.0	****** ********* *******	*SIS*
DISTRICT:02			COUNTY: NA		COMT			WORK:MCCO WEIGH ST NES EXIST/IMPROVED/	
ROADWAY ID:74160000			PRO	JECT LENGTH: 1.1	27MT		шм	NES EXISI/IMPROVED/	ADDED: 6/ 0/ 0
	LESS							GREATER	
FUND	THAN				0000	_		THAN	ALL YEARS
CODE	2026	2026	2027	2028	2029	2	:030	2030	IEARS
					_				
PHASE: PRELIMINARY DIH	ENGINEERING / RES 8,187	PONSIBLE AGENCY: MAI 17,813	NAGED BY FDOT		0	0	0	0	26,000
PHASE: CONSTRUCTION DWS	ON / RESPONSIBLE AG 0	ENCY: MANAGED BY FDO	OT 4,317,622		0	0	0	0	4,317,622
	8,187	17,813	4,317,622		0	0	0	0	4,343,622
TOTAL 445320 3		17,813	4,317,622		0	0	٥	0	4,343,622
TOTAL PROJECT:	8,187	11,613	7,311,022		<u> </u>				2,742,022
ITEM NUMBER:445589 1		PROJECT DESCRIPTION			OF PRATT SIDING	RD	מי ממעייי	WORK:LIGHTING	*NON-SIS*
DISTRICT:02			COUNTY:NA	SSAU JECT LENGTH: 7.3	51MY			NES EXIST/IMPROVED	ADDED- 2/ 2/ 0
ROADWAY ID:74030000			PRO	OECI DENGIA: /	THI		ш	MES EXIST/IMPROVED/	ADDED: Z/ Z/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2026	2026	2027	2028	2029	2	2030	2030	YEARS
DUNCE, DEEL THINNEY	PNOTMERPTNO / DES	PONSIBLE AGENCY: MA	WAGED BY FDOT						
DIH	6,021	27,702	0		0	0	0	0	33,723
DS	4,653	0	Ö		0	0	0	0	4,653
HSP	439,649	0	0		0	0	0	0	439,649
PHASE: RAILROAD & ACSS	UTILITIES / RESPON 13,282	ISIBLE AGENCY: MANAG 96,768	ED BY FDOT		0	0	O	0	110,050
			•		-	*	· ·	·	
	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD			0	•	n	0	14 (24
ACSS	14,634	0	0		0	0	0	0	14,634 1,001
DIH	72	929	0		•	-	•	•	
TOTAL 445589 1	478,311	125,399	0		0	0	0	0	603,710
TOTAL PROJECT:	478,311	125,399	0		0	0	0	0	603,710

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

ITEM NUMBER:446043 1 DISTRICT:02 ROADWAY ID:74170000		PROJECT DESCRIPTION	COUNTY:				LINE		F WORK:RESURFACING ANES EXIST/IMPROVEI	*SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DS NHPP	ENGINEERING / RE 1,726 200,302			0	0		0	0	0 0	1,726 200,302
PHASE: CONSTRUCTION ACNP DIH DS NHPP TOTAL 446043 1 TOTAL PROJECT:	ON / RESPONSIBLE A 112,000 0 614,912 856,951 1,785,891 1,785,891	2,117 0 0 385,879		0 0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0 0	495,762 2,117 614,912 856,951 2,171,770
ITEM NUMBER:447364 3 DISTRICT:02 ROADWAY ID:74020000		PROJECT DESCRIPTION	COUNTY:			r			F WORK:INTERSECTION ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WADIH DS SA SU TOTAL 447364 3 TOTAL PROJECT:	AY / RESPONSIBLE A 0 678 3,589 0 4,267	GENCY: MANAGED BY FD0 21,500 0 47,011 2,039,934 2,108,445 2,108,445		5	0 0 0 0		0 0 0 0	0 0 0 0 0	0 0 0 0 0	21,500 678 50,600 2,840,339 2,913,117 2,913,117
ITEM NUMBER:447629 9 DISTRICT:02 ROADWAY ID:74030000		PROJECT DESCRIPTION	COUNTY:			r			F WORK:GUARDRAIL NNES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DIH TOTAL 447629 9 TOTAL PROJECT:	PENGINEERING / RE 0 0 0	SPONSIBLE AGENCY: MAI 1,500 1,500 1,500		0 0 0	0 0 0		0 0	0 0	0 0	1,500 1,500 1,500
ITEM NUMBER:447915 4 DISTRICT:02 ROADWAY ID:74000035		PROJECT DESCRIPTION	COUNTY:	GRADE ON BONNI NASSAU PROJECT LENGTH:			.620813Y RRMP	TYPE OF	F WORK: RAIL SAFETY	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES / RESPON 288,631	NSIBLE AGENCY: MANAGE 0		0	0		0	0	0	288,631

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
SA	254	1,246	0	0	0	0	0	1,500
TOTAL 447915 4	288,885	1,246	0	0	0	0	0	290,131
TOTAL PROJECT:	288,885	1,246	0	0	0	0	0	290,131

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:210221 6 PROJECT DESCRIPTION: SR16 FROM SR13 TO CR16A \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78060000 PROJECT LENGTH: 1.557MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER LIMIL THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 422,137 0 0 0 0 422,137 DDR 4,426 ٥ ٥ 0 0 0 4,426 DIH Λ 25,587 0 0 0 0 0 25,587 DS 79,482 0 0 0 0 0 Ω 79,482 SA 28,989 4,054 0 ٥ 0 0 33,043 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 1,830,609 0 0 0 0 0 1,830,609 DDR 424,943 Λ 0 O 0 n 424,943 DIH ٥ 12,356 Λ 0 0 0 12,356 SA 0 329,179 0 0 0 0 0 329,179 TOTAL 210221 6 535,034 2,626,728 0 0 n 3,161,762 ITEM NUMBER: 210221 7 PROJECT DESCRIPTION: HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:78060000 PROJECT LENGTH: .140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN CIMILA THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,620 Λ 0 O 0 1,620 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 84,928 0 0 0 0 0 84,928 TOTAL 210221 7 84,928 1,620 0 0 0 n 86,548 n TOTAL PROJECT: 619.962 2,628,348 Λ 0 0 3,248,310 ITEM NUMBER:210223 8 PROJECT DESCRIPTION: SR13 FROM SR16 TO RAFTER TAIL LANE \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78070000 PROJECT LENGTH: 6.598MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT אמת 516,115 0 0 0 0 0 0 516,115 DIH 855 0 0 0 0 0 855 21,013 DS 0 n 0 Ω 0 21,013 224,928 0 0 0 0 0 ٥ 224,928 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 531,908 Λ 0 0 0 0 0 531,908 ACSA 92,103 95,448 0 Ω 187,551 Ω DDR 2,965,558 0 0 Ω Λ 0 2,965,558 DIH 26,483 0 0 0 0 0 0 26,483 1,682,316 DS Ω 0 0 0 1,682,316 0 TOTAL 210223 8 6,034,796 121,931 ٥ 0 6,156,727 0 0 TOTAL PROJECT: 6,034,796 121,931 0 0 n 0 6,156,727

PAGE 79 NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== HIGHWAYS

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ITEM NUMBER:210230 2 DISTRICT:02 ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

\*NON-SIS\* TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
משאמד.		RESPONSIBLE AGENCY:	MANAGED BY FOOT							
FRASE:	DIH	13,958	0	0		0	0	0	0	13,958
	LF	359,746	0	0		0	0	0	0	359,746
PHASE:	PRELIMINARY ARPA	ENGINEERING / RES 8,000,000	PONSIBLE AGENCY: MA	NAGED BY FDOT		0	0	0	٥	8,000,000
	DDR	188,742	0	0		0	0	0	o o	188,742
	DIH	301,514	3,236	0		Õ	å	Ö	o o	304,750
	DS	1,165,558	0	0		Ö	Ō	0	0	1,165,558
	LF	1,286,834	0	0		0	0	0	0	1,286,834
	TRIP	254,823	0	0		0	0	0	0	254,823
		,								
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AG 197,388	ENCY: MANAGED BY FI			0	0	0	0	197,388
	DDR	5,506,664	261,338	o o		0	ő	ő	0	5,768,002
	DIH	360,142	986	o o		0	ő	ő	0	361,128
	DS	4,061,898	89,216	ő		o o	Ö	0	0	4,151,114
	EB	698,407	03,220	ō		Ō	ō	0	Ō	698,407
	GFSU	34,370	20,630	ō		Ö	ŏ	Ō	ō	55,000
	HPP	5,309,058	20,020	0		Ŏ	ō	Ō	Ō	5,309,058
	LF	150	0	0		ō	Ō	Ō	Ō	150
	REPE	398,324	0	0		0	0	0	0	398,324
	SA	832,723	162	0		0	0	0	0	832,885
	SU	6,852,200	0	0		Ö	0	0	0	6,852,200
	TRIP	436,802	0	0		0	0	0	0	436,802
	TRWR	2,692,260	180,585	0		0	0	0	0	2,872,845
	DS	46		0		0	0	0	0	46
PHASE:	ENVIRONMEN' DDR	10,553	AGENCY: MANAGED BY F 0	0		0	0	0	0	10,553
TOTAL 21023	0 2	38,962,160	556,153	0		0	0	0	0	39,518,313
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	COUNTY:S'					WORK: NEW ROAD CONS	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT		0	0	0	0	827,176
	DIH	36,339	Ö	0		Ō	Ō	0	0	36,339
	DS	169,753	Ō	0		0	0	0	0	169,753
	SA	194,769	0	0		0	0	0	0	194,769
	SU	789,226	0	0		0	0	0	0	789,226
PHASE:	RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAG 0	GED BY FDOT		0	0	0	0	12,969
	GFSU	317,507	0	ō		0	0	0	0	317,507
	LF	133,762	Ō	Ō		0	0	0	0	133,762
	SA	24,420	Ō	Ō		0	0	0	0	24,420
	SU	106,042	0	0		0	0	0	0	106,042
PHASE:			GENCY: MANAGED BY FI					_	•	706 775
	ACSA	164,129		0		0	0	0	0	196,115
	DDR	62,157	0	0		0	0	0	0	62,157 109,358
	DS	109,358	0	0		0	0	0	0	1,591,035
	GFSU	1,591,035	U	U		J	U	· ·	O .	1,351,033

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	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

PAGE 80					DEPARTMENT OF OFFICE OF WORK	TRANSPORTATION					DATE RUN: 07/07/202
NORTH FLORIDA	TPO			·	MPO ROLLFORWAI	RD REPORT					TIME RUN: 11.31.2 MBRMPOT
					HIGHWAYS						
						====					
L: S:		11,090 22,709			0	0	0		0	0	11,09
Si		11,803,183			0 0	0 0	0 0		0	0	27,958 11,864,920
PHASE: EN	VIRONMENTA:	L / RESPONSIBLE	AGENCY: MANAGED BY I	₹⊓೧ೡ							
G:	FSU	222,625	0		0	0	0		0	0	222,62
Si		159,875			0	0	0		0	0	159,87
TOTAL 210230 ·		16,758,124 55,720,284			0	0 0	0		0	0	16,857,10 56,375,41
	-										30,373,41
ITEM NUMBER:2	10253 9		PROJECT DESCRIPTION	N-SR16 AT FOUR M	TI.E ROAD						*NON-SIS*
DISTRICT:02			TROUBET DESCRIPTION		Y:ST. JOHNS				TYPE OF W	ORK: INTERSECTION	
ROADWAY ID:78	060000				PROJECT LENGTH	H: .318MI			LANI	ES EXIST/IMPROVE	D/ADDED: 2/ 2/ 0
		LESS								GREATER	
	OND ODE	THAN 2026	2026	2027	2020	2020		0070		THAN	ALL
_			2026	2027	2028	2029	,	2030		2030	YEARS
PHASE: CO	NSTRUCTION	/ RESPONSIBLE A	GENCY: RESPONSIBLE A	AGENCY NOT AVAIL	ABLE						
L		0	640,000		0	0	0		0	0	640,00
TOTAL 210253	RIP	0	,		0	0	0		0	0	640,000
TOTAL PROJECT		0	• • • • • • • • • • • • • • • • • • • •		0	0 0	0		0	0	1,280,00
								****			1,280,00
TODA MINIDADO	10065 0		DDO TEGE DEGENERAL		~~~						
ITEM NUMBER:2: DISTRICT:02	10265 8		PROJECT DESCRIPTION		IN 4-LANE TO SE Y:ST. JOHNS	R312			יו שר שמעיי	WORK: RESURFACING	*NON-SIS*
ROADWAY ID:78	040000			000111	PROJECT LENGTH	H: 4.109MI					D/ADDED: 2/ 2/ 0
		LESS								GREATER	
	UND	THAN	2026	2007	0000					THAN	ALL
	ODE	2026	2026	2027	2028	2029	1	2030		2030	YEARS
PHASE: PR	ELTMINARY I	ENGINEERING / RE	SPONSIBLE AGENCY: MA	MAGED BY FDOT							
Di	DR	372,060	0	######################################	0	0	0		0	0	372,06
	IH	5,915			0	0	0		0	0	103,50
D: Si		7,402 511,568			0	0	0		0	0	7,40
					U	U	o		0	0	713,48
	NSTRUCTION INR	/ RESPONSIBLE A	GENCY: MANAGED BY FI	OOT 5,372,6	CO.E.	0				_	
	OR	0		906,5		0	0		0	0	5,372,685 906,545
	IH	Ō		37,		ŏ	ŏ		ő	0	37,78
SZ	A	0	0	679,	160	0	0		Ō	ō	679,160
TOTAL 210265		896,945		6,996,3		0	0		0	0	8,192,63
TOTAL PROJECT	:	896,945	299,508	6,996,	181	0	0		0	0	8,192,634
ITEM NUMBER:23 DISTRICT:02	10269 4		PROJECT DESCRIPTION		MOULTRIE CREEK Y:ST. JOHNS	BRIDGE TO NORTH	OF SR207		MADE OF A	YOUR DESIRED ATM	*NON-SIS*
ROADWAY ID:78	010000			COONT	PROJECT LENGTH	H: 4.186MI				VORK:RESURFACING ES EXIST/IMPROVE	D/ADDED: 3/ 3/ 0
		LESS								GREATER	
	JND	THAN								THAN	ALL
C	ODE	2026	2026	2027	2028	2029	1	2030		2030	YEARS
								****			
	ELIMINARY I OR	ENGINEERING / RE 804,405	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0		0	0	004 401
D:	IH	1,121	. 0		Õ	0	0		0	0	804,409 1,123
D		357,661	. 0		0	0	0		0	ő	357,661
SZ	T.	374,646	0		0	0	0		0	0	374,646
			GENCY: MANAGED BY FI	OOT							
	CNR OR	7,119,345			0	0	0		0	0	7,286,070
וע	)K	3,411,516	0		0	0	0		0	0	3,411,516

PAGE 81			FLOR	IDA DEPARTMENT OFFICE OF WO	OF TRANSPORTAT	ION				E RUN: 07/07/202 IME RUN: 11.31.2
NORTH FLORIDA TPO					WARD REPORT				-	MBRMPO'
				HIGHWAYS						
				========						
DIH	0			0	0		0	0	0	88,050 2,029,401
DS LF	1,972,594 38,500			0	0		0	0	0	38,50
SA	14,679			0	0		0	0	0	154,19
OTAL 210269 4	14,094,467			0	0		0	0	0	14,545,57
OTAL PROJECT:	14,094,467	451,109	9	0	0		0	0	0	14,545,57
		PROJECT DESCRIPTION	NI. CD 3 1 3 / 3NI 3 CT	יייה (רחוום הדייה	DED CON DETTIE					*NON-SIS*
TTEM NUMBER:210406 2 DISTRICT:02		PRODUCT DESCRIPTION		UNTY:ST. JOHNS				TYPE OF WORK:		MPROVEMENT
ROADWAY ID:78040000				PROJECT LEI	NGTH: .204MI				ST/IMPROVED/A	DDED: 4/ 0/ 0
	LESS							GREAT THAN	TER	ALL
FUND CODE	THAN 2026	2026	2027	2028		2029	2030	2030		YEARS
	DEGRONOTE AGENCY	A MANAGED BY EDOM								
PHASE: P D & E / I CARL	RESPONSIBLE AGENCI 0		0	0	0		0	0	0	640,00
SA	0	2,50	0	0	0		0	0	0	2,50
PHASE: PRELIMINARY	Y ENGINEERING / RE	ESPONSIBLE AGENCY: 1	MANAGED BY FDC	T						
SA	0	10,00	0	0	0		0	0	0	10,00
SU	0	•		0	0		0	0 <b>0</b>	0 <b>0</b>	200,39 <b>852,89</b>
TOTAL 210406 2	0			0	0		0	0	0	852,89
OTAL PROJECT:		332,63	,							
TEM NUMBER:210414 2		PROJECT DESCRIPTION	ON:SRA1A AT NE	ASE BEACHFRONT	PARK					*NON-SIS*
DISTRICT:02 ROADWAY ID:78030000			cc	UNTY:ST. JOHNS PROJECT LE	NGTH: .144MI					ETY IMPROVEMENT ADDED: 2/2/0
	LESS							GREA'	rer	
FUND	THAN							THAN		ALL
CODE	2026	2026	2027	2028		2029	2030	2030		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE	ESPONSIBLE AGENCY:	MANAGED BY FDC	т						
DIH	641			0	0		0	0	0	1,00
TOTAL 210414 2	643			0	0		0	0	0	1,00 1,00
TOTAL PROJECT:	641	1 36	U	0				· · · · · · · · · · · · · · · · · · ·		1,00
ITEM NUMBER:210447 4		PROJECT DESCRIPTI	ON:SR16 FROM O	R13A (INTERNATI	ONAL GOLF PARKW	AY) TO TOMS R	.OAD			*NON-SIS*
DISTRICT:02 ROADWAY ID:78060000				UNTY:ST. JOHNS	NGTH: 5.661MI			TYPE OF WORK: LANES EX		ADDED: 2/ 2/ 0
	LESS							GREA	TER	
								THAN		
FUND	THAN	2026	2027	2028		2029	2030	2030		ALL YEARS

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7,238,402

536,912

42,739 616,379

290,499

8,724,931

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236,563

60,365

296,928

0

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1,041,651

1,041,651

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

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0

0

ACNP

ACNR

DDR DIH

D\$

SA

TOTAL 210447 4

DIH

7,238,402 536,912

10,063,510

42,739 616,379 290,499

0

0

0

60,365

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 61,033 0 61,033 188 144,847

115,335 20,050

0

0

0

255

0

0

0

DIH

DS

NHPP

PKYI

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS  DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

61,033

144,847

115,590

20,050

188

0

0

0

ITEM NUMBER:210447 5 PROJECT DESCRIPTION:SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9) \*NON-SIS\*

DISTRICT:02 ROADWAY ID:78060000			COUNTY:ST. PROJ	ECT LENGTH: 5.906N	MI	1155	OF WORK: ADD LANES & LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PD&E/F	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
CIGP	638,967	0	0	0	0		0 0	638,967
DIH	81,939	8,061	0	0	0		0 0	90,000
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ART	1,000,000	0	0	0	0		0 0	1,000,000
CD24	0	4,000,000	0	0	0		0 0	4,000,000
DDR	1,248	0	0	0	0		0 0	1,248
DIH	59,607	168,127	0	0	0		0 0	227,734
DS	21,410	0	0	0	0		0 0	21,410
LF	5,040,000	0	0	0	0		0 0	5,040,000
TRWR	1,000,000	0	0	0	0		0 0	1,000,000
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
DDR	0	3,598,967	4,985,440	0	0		0 0	8,584,407
DIH	22,981	40,673	0	0	0		0 0	63,654
DS	4,859	0	0	0	0		0 0	4,859
TRIP	0	2,576,930	0	0	0		0 0	2,576,930
DITA CEL ENTITE ONMENIO	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OT					
			0	0	0		0 0	3,400
DDR	3,400	0	Ü	U				
DDR	·			-	-		_	
	3,400 7,874,411 8,916,062	10,392,758 10,689,686	4,985,440 13,710,371	0	0		0 0 0	23,252,609 33,316,119
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02	7,874,411 8,916,062	10,392,758	4,985,440 13,710,371 HURRICANE NICOLE SE COUNTY:ST.	0 0 2A1A @ MARINELANE - JOHNS	0 0 EMERGENCY REPAIRS		0 0 0 0 0 0 0 O O O O O O O O O O O O O	23,252,609 33,316,119 *NON-SIS*
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6	7,874,411 8,916,062	10,392,758 10,689,686	4,985,440 13,710,371 HURRICANE NICOLE SE COUNTY:ST.	0 0 2 2A1A @ MARINELANE -	0 0 EMERGENCY REPAIRS		0 0 0	23,252,609 33,316,119 *NON-SIS*
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02	7,874,411 8,916,062	10,392,758 10,689,686	4,985,440 13,710,371 HURRICANE NICOLE SE COUNTY:ST.	0 0 2A1A @ MARINELANE - JOHNS	0 0 EMERGENCY REPAIRS		0 0 0 0 0 0 0 O O O O O O O O O O O O O	23,252,609 33,316,119 *NON-SIS*
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE	7,874,411 8,916,062 LESS THAN 2026	10,392,758 10,689,686 PROJECT DESCRIPTION:	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST PROJ	0 0 NAIA @ MARINELANE - JOHNS JECT LENGTH: 1.000N	0 0 EMERGENCY REPAIRS	TYPE	0 0 0 0 0 OF WORK: EMERGENCY OF LANES EXIST/IMPROVEL GREATER THAN	23,252,609 33,316,119 **NON-SIS* PERATIONS D/ADDED: 2/ 2/ 0
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE	7,874,411 8,916,062 LESS THAN 2026	10,392,758 10,689,686 PROJECT DESCRIPTION:	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST PROJ	0 0 NAIA @ MARINELANE - JOHNS JECT LENGTH: 1.000N	0 0 EMERGENCY REPAIRS	TYPE 2030	0 0 0 0 0 OF WORK: EMERGENCY OF LANES EXIST/IMPROVEL GREATER THAN	23,252,609 33,316,119 **NON-SIS* PERATIONS D/ADDED: 2/ 2/ 0
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE —— PHASE: CONSTRUCTIC ACER PHASE: MISCELLANEC	7,874,411 8,916,062 LESS THAN 2026 ON / RESPONSIBLE AG	10,392,758 10,689,686  PROJECT DESCRIPTION:  2026  ENCY: MANAGED BY FDC	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST PROJ	0 0 0 RAIA @ MARINELANE - JOHNS JECT LENGTH: 1.000N	EMERGENCY REPAIRS  41	TYPE 2030	O O O O O OF WORK: EMERGENCY OF LANES EXIST/IMPROVED GREATER THAN 2030	23,252,609 33,316,119 *NON-SIS* PERATIONS 0/ADDED: 2/ 2/ 0 ALL YEARS
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE —— PHASE: CONSTRUCTIC ACER PHASE: MISCELLANEC ACER	7,874,411 8,916,062  LESS THAN 2026  ON / RESPONSIBLE AG OUS / RESPONSIBLE A	10,392,758 10,689,686  PROJECT DESCRIPTION:  2026  ENCY: MANAGED BY FDC 47,894  GENCY: MANAGED BY FE	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST PROJ	0 0 0 RAIA @ MARINELANE - JOHNS JECT LENGTH: 1.000N	EMERGENCY REPAIRS  41	TYPE 2030	O O O O O OF WORK: EMERGENCY OF LANES EXIST/IMPROVED GREATER THAN 2030	23,252,609 33,316,119 *NON-SIS* PERATIONS 0/ADDED: 2/ 2/ 0 ALL YEARS
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE —— PHASE: CONSTRUCTIC ACER PHASE: MISCELLANEC	7,874,411 8,916,062  LESS THAN 2026  ON / RESPONSIBLE AG OUS / RESPONSIBLE A	10,392,758 10,689,686  PROJECT DESCRIPTION:  2026  ENCY: MANAGED BY FDC 47,894  GENCY: MANAGED BY FD	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST. PROJ	0 0 0 CALA @ MARINELANE - JOHNS ECT LENGTH: 1.000N	EMERGENCY REPAIRS  41  2029	TYPE 2030	O O O O OF WORK: EMERGENCY OF LANES EXIST/IMPROVED GREATER THAN 2030 O O	23,252,609 33,316,119 *NON-SIS* PERATIONS //ADDED: 2/ 2/ 0  ALL YEARS  47,894  88,195
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE —— PHASE: CONSTRUCTIC ACER PHASE: MISCELLANEC ACER	7,874,411 8,916,062  LESS THAN 2026  ON / RESPONSIBLE AG OUS / RESPONSIBLE A	10,392,758 10,689,686  PROJECT DESCRIPTION:  2026  ENCY: MANAGED BY FDC 47,894  GENCY: MANAGED BY FE	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST. PROJ	0 0 0  CALA @ MARINELANE - JOHNS ECT LENGTH: 1.000N  2028  0	EMERGENCY REPAIRS 41  2029  0	TYPE 2030	O O O O O O O O OF WORK: EMERGENCY OF LANES EXIST/IMPROVED GREATER THAN 2030 O O	23,252,609 33,316,119 **NON-SIS** PERATIONS PADDED: 2/ 2/ 0 ALL YEARS 47,894 88,195 136,089
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE ——— PHASE: CONSTRUCTION ACER PHASE: MISCELLANEO ACER TOTAL 210452 6	7,874,411 8,916,062  LESS THAN 2026  ON / RESPONSIBLE AG 0 0 0 0	10,392,758 10,689,686 PROJECT DESCRIPTION: 2026 ENCY: MANAGED BY FDC 47,894 GENCY: MANAGED BY FD 88,195 136,089	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST PROJ  2027  T 0 0T 0 0 0  SR23(FIRST COAST XW COUNTY:ST.	O O O O O O O O O O O O O O O O O O O	EMERGENCY REPAIRS 4I  2029  0 0 0 0 0 0 R2209 TO EAST OF CR	TYPE 2030	O O O OF WORK: EMERGENCY OF LANES EXIST/IMPROVED GREATER THAN 2030  O O O O O O O O O O O O O O O O O O O	23,252,609 33,316,119 *NON-SIS* PERATIONS D/ADDED: 2/ 2/ 0 ALL YEARS 47,894 88,195 136,089 136,089
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE ——— PHASE: CONSTRUCTIO ACER  PHASE: MISCELLANEO ACER TOTAL 210452 6 TOTAL PROJECT:  ITEM NUMBER:422938 8 DISTRICT:02 ROADWAY ID:78293000	7,874,411 8,916,062  LESS THAN 2026  ON / RESPONSIBLE AG 0 0 0 0 LESS	10,392,758 10,689,686 PROJECT DESCRIPTION: 2026 ENCY: MANAGED BY FDC 47,894 GENCY: MANAGED BY FD 88,195 136,089 136,089	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST PROJ  2027  T 0 0T 0 0 0  SR23(FIRST COAST XW COUNTY:ST.	O O O O O O O O O O O O O O O O O O O	EMERGENCY REPAIRS 4I  2029  0 0 0 0 0 0 R2209 TO EAST OF CR	TYPE 2030	O O O O CO O O O O O O O O O O O O O O	23,252,609 33,316,119 *NON-SIS* PERATIONS D/ADDED: 2/ 2/ 0 ALL YEARS 47,894 88,195 136,089 136,089 *SIS* *STRUCTION D/ADDED: 0/ 0/ 4
DDR TOTAL 210447 5 TOTAL PROJECT:  ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000  FUND CODE ——— PHASE: CONSTRUCTIO ACER PHASE: MISCELLANEO ACER TOTAL 210452 6 TOTAL PROJECT:  ITEM NUMBER:422938 8 DISTRICT:02	7,874,411 8,916,062  LESS THAN 2026  ON / RESPONSIBLE AG 0 0 0 0	10,392,758 10,689,686 PROJECT DESCRIPTION: 2026 ENCY: MANAGED BY FDC 47,894 GENCY: MANAGED BY FD 88,195 136,089 136,089	4,985,440 13,710,371  HURRICANE NICOLE SE COUNTY:ST PROJ  2027  T 0 0T 0 0 0  SR23(FIRST COAST XW COUNTY:ST.	O O O O O O O O O O O O O O O O O O O	EMERGENCY REPAIRS 4I  2029  0 0 0 0 0 0 R2209 TO EAST OF CR	TYPE 2030	O O O OF WORK: EMERGENCY OF LANES EXIST/IMPROVED GREATER THAN 2030  O O O O O O O O O O O O O O O O O O O	23,252,609 33,316,119 *NON-SIS* PERATIONS D/ADDED: 2/ 2/ 0 ALL YEARS 47,894 88,195 136,089 136,089

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## PAGE 83 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

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DATE DATE OF THE	ITTITITES / DESPONSID	LE AGENCY: MANAGED BY FD	ОТ					
	829,975	10,876,191	0	0	0	0	0	11,706,166
ACNP	1,013,130	10,870,131	0	ő	Ď	0	Õ	1,013,130
DI LF	11,870	ů .	Ö	0	Ö	ō	Ō	11,870
	11,0.0							
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACNP	22,141,841	13,122,518	0	0	0	0	0	35,264,359
DI	26,978,875	0	0	3,960,000	0	0	0	30,938,875
DIH	0	268,141	0	0	0	0	0	268,141
DS	18,586	160	0	0	0	0	0	18,746
GMR	63,165,968	0	0	0	0	0	0	63,165,968
PKBD	132,399,874	1,783,399	0	0	0	0	0	134,183,273
PKYI	35,617,909	2,136	0	0	0	0	0	35,620,045
PHASE: ENVIRONMENT	AT. / RESPONSTRUE AGEN	CY: MANAGED BY FDOT						
ACNP	223,145	10,000	0	0	0	0	0	233,145
TOTAL 422938 8	282,742,626	26,062,800	0	3,960,000	0	0	0	312,765,426
TOTAL PROJECT:	282,742,626	26,062,800	0	3,960,000	0	0	0	312,765,426

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

154,560

10,976,958

10,976,958

ITEM NUMBER:424 DISTRICT:02 ROADWAY ID:780			PROJECT DESCRIPTION	N:I-95 (SR9	COUNTY:ST. J		MI			ORK: PARKING FACIL	
FUI	T CIN	LESS THAN 2026	2026	2027		2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRE	LIMINARY EN	GINEERING / RES	PONSIBLE AGENCY: 1	MANAGED BY	FDOT						
CAI	RB	800,823	38,63	3	0	0		0	0	0	839,456
DS		249,835		)	0	0		0	0	0	249,835
SA		8,289	6,71	L	0	0		0	0	0	15,000
DUNCE. COM	CALCULATION V	/ PESPONSTRUE AG	ENCY: MANAGED BY	TOOT							
DD: DD		0		)	0	0		0	0	9,718,107	9,718,107
	-20				_			^		254 550	1 E 4 E C 0

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154,560

9,872,667

9,872,667

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

\*\*SIS\*\*
DISTRICT:02

\*\*SIS\*\*
TYPE OF WORK:ADD LANES & RECONSTRUCT

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EX DESC:WIDENING TO TEN LANES PD&E UNDER FP 424026-1; ADVANCED

0

1,058,947

1,058,947

0

45,344

45,344

DIH

TOTAL 424026 8

TOTAL PROJECT:

ROADWAY ID:78080000			PROJ	ECT LENGTH: 4.682M	I	LA	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 4
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
								-

CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
	-							
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	4,326,109	150,000	0	0	0	0	0	4,476,109
DI	6,049,418	0	0	0	0	0	0	6,049,418
DIH	523,769	7,478	0	0	0	0	0	531,247
DS	2,286,102	0	0	0	0	0	0	2,286,102
GMR	4,999,991	0	0	0	0	0	0	4,999,991
LF	704,520	17,480	0	0	0	0	0	722,000
PKYI	21,179	4,779	0	0	0	0	0	25,958
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDO	T					
BNIR	13,376,290	0	0	0	0	0	0	13,376,290
DI	71,056	0	0	0	0	0	0	71,056
DIH	103,147	0	0	0	0	0	0	103,147
DS	461,531	Ö	0	0	0	0	0	461,531
NHPP	11,486,721	0	0	0	0	0	0	11,486,721
REPE	12,901	0	Ō	0	0	0	0	12,901

PAGE 84	FLORIDA DEPARTMENT OF TRANSPORTATION
	OFFICE OF WORK PROGRAM
MORTH FLORIDA TRO	שמסמשם מסגוומסש זוסס סמש

2,701

2,701

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5,534

5,534

2,833

2,833

TOTAL 430396 1

TOTAL PROJECT:

TIME RUN: 11.31.23 MBRMPOTP MPO ROLLFORWARD REPORT =============== HIGHWAYS ------------PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000,000 n 0 2,000,000 LF Ω 3,780,168 n n 3,780,168 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP Ω Λ 54,664,235 Ω Ω 0 54,664,235 DI 0 0 134,795,187 134,795,187 DS 4,330 0 4,330 GMR 0 0 43,771,427 Ω 43,771,427 STED 0 Ω 104,065,296 0 104,065,296 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DI 6,745,850 Ω 0 0 0 6,745,850 ns 11,800 0 0 0 0 11,800 TOTAL 424026 4 51,184,714 179,737 0 343,076,313 0 ٥ 394,440,764 TOTAL PROJECT: 51,184,714 179,737 343,076,313 n 394,440,764 ITEM NUMBER: 427109 1 PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS ROADWAY ID:78001000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER מאנזים THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,164 DDR 0 0 ٥ 0 25,164 DTH 2,000 Λ Ω 0 0 2,000 TOTAL 427109 1 25,164 2,000 Ω Λ Ω 0 27,164 TOTAL PROJECT: 25,164 2,000 0 0 0 27,164 ITEM NUMBER:428306 2 PROJECT DESCRIPTION: CR214 OVER I-95 (SR9) BRIDGE #780049 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:78080000 PROJECT LENGTH: .089MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER CIVITY THAN THAN ALLCODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,763 Ω 0 0 50,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 55,295 0 0 0 0 0 55,295 RBRP 1,100,000 Ω 0 0 0 0 1,100,000 TOTAL 428306 2 1,166,058 39,237 ٥ 0 0 0 1,205,295 TOTAL PROJECT: 1,166,058 39,237 ٥ ۵ 1,205,295 PROJECT DESCRIPTION: SR206 FROM: MATANZAS RIVER TO: SRA1A ITEM NUMBER: 430396 1 \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS ROADWAY ID:78090000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .267MI LESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,833 0 0 0 0 0 2,833 2,701 Ω 0 0 0 0 0 2,701

DATE RUN: 07/07/2025

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

ITEM NUMBER:430449 3 DISTRICT:02 ROADWAY ID:78090000		PROJECT DESCRIPTION	COUNTY:S'				#780090	TYPI	OF WORK:BRIDGE-		
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030		ALL YEARS
		PONSIBLE AGENCY: MAI	NAGED BY FDOT	-					_		
BRRP	182,188	0	0		0		0		0	0	182,188 10,912
DIH DS	10,912 7,879	0	0		0		0		Ö	0	7,879
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT								
BRRP	1,356,126	0	0		0		0		0	0	1,356,126
DIH	37,960	10,305	0		0		0		0	0	48,265 9,264
DS	9,264	0	0		0		0		0	0	1,614,634
TOTAL 430449 3	1,604,329 1,604,329	10,305 10,305	0		0		0		0	0	1,614,634
TOTAL PROJECT:	1,604,329	10,303	<u> </u>								
DISTRICT:02 ROADWAY ID:78010027	LESS		COUNTY:S PR	T. JOHNS OJECT LENGTE	I: .256M	I		TYPI	OF WORK:INTERSE LANES EXIST/IMP GREATER		ADDED: 2/ 2/ 0
FUND CODE	THAN 2026	2026	2027	2028		2029		2030	THAN 2030		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA									
DDR	1,113,779	0	0		0		0		0	0	1,113,779
DIH DS	26,776 161,514	40,036 0	0		0		0		0	0	66,812 161,514
		_	·	•	·		Ü		v	•	
		ENCY: MANAGED BY FD	OT 0		0		0		0	0	6,365
DIH DS	518 113	5,847 530	0		Ö		Ö		0	ő	643
			-								
PHASE: RAILROAD & LF	UTILITIES / RESPON 0	ISIBLE AGENCY: MANAG 1,000,056	ED BY FDOT	)	0		0		0	0	1,000,056
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT								
DDR	0	0	0		,704,662		0		0	0	7,704,662
DIH	0	0	0		163,779		0		0	0	163,779
DS	0	0	0		,388,179		0		0	0	2,388,179
TOTAL 430897 4	1,302,700	1,046,469	0		,256,620 ,256,620		0		0	0	12,605,789 12,605,789
TOTAL PROJECT:	1,302,700	1,046,469		10.	,230,620						12,003,703
ITEM NUMBER:432048 1 DISTRICT:02 ROADWAY ID:78030000		PROJECT DESCRIPTION	COUNTY: S	REEK BR NO 7: ST. JOHNS ROJECT LENGTI		ıı		TYP	E OF WORK:BRIDGE- LANES EXIST/IME		
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030	GREATER THAN 2030		ALL YEARS

2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 240,588 BRRP 240,588 0 0 0 0 DIH 29,495 0 0 0 0 0 0 26,870 26,870 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,578,387 0 0 0 0 1,578,387 BRRP 65,045 61,959 3,086

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NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT	TIME RUN: 11.31.23 MBRMPOTP

NORTH FLORIDA TPO				OFFICE OF WORK I MPO ROLLFORWARI	D REPORT				TIME RUN: 11.31.23 MBRMPOTP
				HIGHWAYS					
DS	14,763	0		0	0	0	0	0	14,763
TOTAL 432048 1	1,952,062	3,086		0	0	0	0	0	1,955,148
TOTAL PROJECT:	1,952,062	3,086		0	0	0	0	0	1,955,148
ITEM NUMBER:432448 1 DISTRICT:02 ROADWAY ID:78051000		PROJECT DESCRIPTION		207 E CURVE TO Y:ST. JOHNS PROJECT LENGTH				F WORK:LANDSCAPING ANES EXIST/IMPROVED/	*SIS* /ADDED: 2/ 0/ 0
FUND	LESS THAN							GREATER THAN	277
CODE	2026	2026	2027	2028	2029	2	2030	2030	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	94,891	0		0	0	0	0	0	94,891
DIH DS	15,404 8,416	0 0		0 0	0 0	0 0	0 0	0 0	15,404 8,416
		GENCY: MANAGED BY FD	OT						
DDR DIH	289,685 10,015	0 63,250		0	0	0	0	0	289,685
DS	3,082	03,230		0	0	0	0	0	73,265 3,082
TOTAL 432448 1	421,493	63,250		0	0	0	0	0	484,743
TOTAL PROJECT:	421,493	63,250		0	0	0	0	0	484,743
ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION	:SRA1A BRIDGE O	F LIONS @ MATANY Y:ST. JOHNS PROJECT LENGTH:		780074		F WORK:BRIDGE - PAIN NNES EXIST/IMPROVED/	
FUND	LESS THAN							GREATER THAN	AT.T.
FUND CODE		2026	2027	2028	2029	2	2030	GREATER THAN 2030	ALL YEARS
CODE PHASE: PRELIMINA	THAN 2026  RY ENGINEERING / RES	2026		2028	2029		2030	THAN	
CODE	THAN 2026			0	0	0	0	THAN 2030	YEARS 20,966
CODE PHASE: PRELIMINAF DIH DS	THAN 2026  RY ENGINEERING / RES 20,966 1,519	SPONSIBLE AGENCY: MA 0 0	NAGED BY FDOT					THAN 2030	YEARS
CODE  PHASE: PRELIMINAF DIH DS  PHASE: CONSTRUCTI BRRP	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AC 3,827,057	SPONSIBLE AGENCY: MA 0 0 0 0 GENCY: MANAGED BY FD 0	NAGED BY FDOT	0	0	0	0	THAN 2030	20,966 1,519
CODE  PHASE: PRELIMINAF DIH DS  PHASE: CONSTRUCTI BRRP DIH	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AC 3,827,057 82,088	SPONSIBLE AGENCY: MA 0 0 0 0 GENCY: MANAGED BY FD 0 24,052	NAGED BY FDOT	0 0	0 0 0	0 0 0	0 0	THAN 2030 0 0	20,966 1,519 3,827,057 106,140
CODE  PHASE: PRELIMINAF DIH DS  PHASE: CONSTRUCTI BRRP	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AC 3,827,057 82,088 18,369	SPONSIBLE AGENCY: MA 0 0 0 3 3 3 5 5 6 7 7 8 7 8 7 8 7 8 7 8 9 9 9 9 9 9 9 9 9	NAGED BY FDOT	0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,966 1,519 3,827,057 106,140 18,369
CODE  PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCT: BRRP DIH DS	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AC 3,827,057 82,088	SPONSIBLE AGENCY: MA 0 0 0 0 GENCY: MANAGED BY FD 0 24,052	NAGED BY FDOT	0 0	0 0 0	0 0 0	0 0	THAN 2030 0 0	20,966 1,519 3,827,057 106,140
CODE  PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCT: BRRP DIH DS  TOTAL 433842 1	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AC 3,827,057 82,088 18,369 3,949,999 3,949,999	SPONSIBLE AGENCY: MA 0 0 0 GENCY: MANAGED BY FD 24,052 0 24,052	NAGED BY FDOT  OT  :SR5(US1) @ OYS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	THAN 2030  0 0 0 0 0 0 0	20,966 1,519 3,827,057 106,140 18,369 3,974,051 3,974,051 *NON-SIS*
CODE  PHASE: PRELIMINAF DIH DS  PHASE: CONSTRUCT: BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AG 3,827,057 82,088 18,369 3,949,999	SPONSIBLE AGENCY: MA 0 0 0 GENCY: MANAGED BY FD 24,052 24,052 24,052	NAGED BY FDOT  OT  :SR5(US1) @ OYS	0 0 0 0 0 0 0 0 TER CREEK BRIDGE	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	THAN 2030  0 0 0 0 0 0 0 F WORK: REPLACE OR WI NNES EXIST/IMPROVED/	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT (ADDED: 4/ 0/ 0
PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCT: BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AG 3,827,057 82,088 18,369 3,949,999 3,949,999 3,949,999	SPONSIBLE AGENCY: MA 0 0 0 GENCY: MANAGED BY FD 24,052 24,052 24,052	NAGED BY FDOT  OT  :SR5(US1) @ OYS	0 0 0 0 0 0 0 0 TER CREEK BRIDGE	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2030  0 0 0 0 0 0 0 0 0 the work: replace or will the sexist/improved/	20,966 1,519 3,827,057 106,140 18,369 3,974,051 3,974,051 *NON-SIS*
PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCT: BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000  FUND CODE PHASE: P D & E /	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AG 3,827,057 82,088 18,369 3,949,999 3,949,999  LESS THAN 2026  RESPONSIBLE AGENCY:	SPONSIBLE AGENCY: MA  0 0 SENCY: MANAGED BY FD 24,052 24,052 24,052 PROJECT DESCRIPTION	NAGED BY FDOT  OT  :SR5(US1) @ OYS' COUNT	0 0 0 0 0 0 0 TER CREEK BRIDGE Y:ST. JOHNS PROJECT LENGTH:	0 0 0 0 0 0 0 0 0 5 NO780103	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2030  0 0 0 0 0 0 0 0 0 C WORK: REPLACE OR WI NNES EXIST/IMPROVED/ GREATER THAN	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT ADDED: 4/ 0/ 0
CODE  PHASE: PRELIMINAF DIH DS  PHASE: CONSTRUCT: BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000  FUND CODE  PHASE: P D & E / BRP	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AGENCY: 3,927,057 82,088 18,369 3,949,999 3,949,999  LESS THAN 2026  RESPONSIBLE AGENCY: 339,026	SPONSIBLE AGENCY: MAN  O  GENCY: MANAGED BY FDOT  24,052  24,052  24,052  PROJECT DESCRIPTION	NAGED BY FDOT  OT  :SR5(US1) @ OYS' COUNT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 TYPE OF LA	THAN 2030  0 0 0 0 0 0 0 0 F WORK: REPLACE OR WI NNES EXIST/IMPROVED/ GREATER THAN 2030	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT (ADDED: 4/ 0/ 0  ALLL YEARS  339,026
PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCT: BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000  FUND CODE PHASE: P D & E /	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AG 3,827,057 82,088 18,369 3,949,999 3,949,999  LESS THAN 2026  RESPONSIBLE AGENCY:	SPONSIBLE AGENCY: MANOR O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT  OT  :SR5(US1) @ OYS' COUNT	0 0 0 0 0 0 0 0 TER CREEK BRIDGE Y.ST. JOHNS PROJECT LENGTH:	0 0 0 0 0 0 0 0 0 0 3 NO780103 : .016MI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 TYPE OF LA	THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 GREATER THAN 2030	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT ADDED: 4/ 0/ 0  ALL YEARS
PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCT: BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000  FUND CODE PHASE: P D & E / BRP DIH DS  PHASE: PRELIMINAR	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AGENCY: 3,827,057 82,088 18,369 3,949,999 3,949,999  LESS THAN 2026  RESPONSIBLE AGENCY: 339,026 40,818 869	SPONSIBLE AGENCY: MANO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAGED BY FDOT  OT  :SR5 (US1) @ OYS' COUNT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 TYPE OF LA	THAN 2030  0 0 0 0 0 0 0 0 0 0 C WORK:REPLACE OR WI NNES EXIST/IMPROVED/ GREATER THAN 2030  0 0	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT (ADDED: 4/ 0/ 0  ALL YEARS  339,026 40,818
PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCTI BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000  FUND CODE  PHASE: P D & E / BRP DIH DS	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AGENCY: 3,827,057 82,088 18,369 3,949,999 3,949,999  LESS THAN 2026  RESPONSIBLE AGENCY: 339,026 40,818 869	SPONSIBLE AGENCY: MAN  O  O  GENCY: MANAGED BY FDOT  PROJECT DESCRIPTION  2026  MANAGED BY FDOT  O  O  O  O	NAGED BY FDOT  OT  :SR5 (US1) @ OYS' COUNT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT (ADDED: 4/ 0/ 0  ALL YEARS  339,026 40,818 869 218,467
PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCT:  BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000  FUND CODE  PHASE: P D & E / BRP DIH DS  PHASE: PRELIMINAR BRP DS	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AGENCY: 3,949,999 3,949,999  LESS THAN 2026  RESPONSIBLE AGENCY: 339,026 40,818 869  RY ENGINEERING / RES 218,467 212,879	SPONSIBLE AGENCY: MANAGED BY FD  24,052 24,052 24,052  PROJECT DESCRIPTION  2026  MANAGED BY FDOT  0 0 0 SPONSIBLE AGENCY: MAI	NAGED BY FDOT  OT  :SR5(US1) @ OYS' COUNT  2027  NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 TYPE OF LA	THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT (ADDED: 4/0/0  ALL YEARS  339,026 40,818 869
PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCTI BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000  FUND CODE PHASE: P D & E / BRP DIH DS  PHASE: PRELIMINAR BRP DS  PHASE: RAILROAD & DS	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AGENCY: 3,827,057 82,088 18,369 3,949,999 3,949,999  LESS THAN 2026  RESPONSIBLE AGENCY: 339,026 40,818 869  RY ENGINEERING / RES 218,467 212,879  & UTILITIES / RESPON 6,817	SPONSIBLE AGENCY: MANAGED BY FDO 24,052 24,052 24,052 PROJECT DESCRIPTION  2026 : MANAGED BY FDOT 0 0 0 0 0 SPONSIBLE AGENCY: MANAGED 0 NSIBLE AGENCY: MANAGED	NAGED BY FDOT  OT  :SR5(US1) @ OYS' COUNT  2027  NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LA	THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT (ADDED: 4/ 0/ 0  ALL YEARS  339,026 40,818 869  218,467 212,879
PHASE: PRELIMINAR DIH DS  PHASE: CONSTRUCTI BRRP DIH DS  TOTAL 433842 1 TOTAL PROJECT:  ITEM NUMBER: 433843 2 DISTRICT: 02 ROADWAY ID: 78010000  FUND CODE PHASE: P D & E / BRP DIH DS  PHASE: PRELIMINAR BRP DS  PHASE: RAILROAD &	THAN 2026  RY ENGINEERING / RES 20,966 1,519  ION / RESPONSIBLE AGENCY: 339,026 40,818 869  RESPONSIBLE AGENCY: 339,026 40,818 869  RY ENGINEERING / RES 218,467 212,879	SPONSIBLE AGENCY: MANAGED BY FDO 24,052 24,052 24,052 PROJECT DESCRIPTION  2026 : MANAGED BY FDOT 0 0 0 0 0 SPONSIBLE AGENCY: MANAGED 0 NSIBLE AGENCY: MANAGED	NAGED BY FDOT  OT  :SR5(US1) @ OYS' COUNT  2027  NAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS  20,966 1,519  3,827,057 106,140 18,369 3,974,051 3,974,051  *NON-SIS* CDEN BR CULVERT (ADDED: 4/ 0/ 0  ALL YEARS  339,026 40,818 869 218,467

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP PAGE 87 NORTH FLORIDA TPO

HIGHWAYS

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PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	2,485,947	8,000	0	0	0	0	0	2,493,947
BNBR	786,600	. 0	0	0	0	0	0	786,600
DDR	1,128,551	0	0	0	0	0	0	1,128,551
DS	117,013	Ō	0	0	0	0	0	117,013
GFBR	821,655	0	0	0	0	0	0	821,655
NHBR	6,863,288	19,359	0	0	0	0	0	6,882,647
TOTAL 433843 2	13,041,940	27,359	0	0	0	0	0	13,069,299
TOTAL PROJECT:	13,041,940	27,359	0	0	0	0	0	13,069,299
						. 1		

ITEM NUMBER:434562 1 DISTRICT:02 ROADWAY ID:78060000	PR	OJECT DESCRIPTION:	COUNTY:ST.	JOHNS				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	1,239	O O	0	0	0	0	0	1,239
DS	40,971	0	o o	0	ō	Ō	0	40,971
GFSU	5,262	Ô	o o	0	ō	Ō	0	5,262
SA	49,767	5,076	0	o o	Ö	0	Ö	54,843
SU	586,700	0	0	Ô	Ō	0	0	586,700
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDO	Г					
DIH	9,817	10,183	0	0	0	0	0	20,000
DS	30,599	0	0	0	0	0	0	30,599
SA	2,003	2,997	0	0	0	0	0	5,000
SU	10,910	118,821	52,280	0	0	0	0	182,011
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	T					
DS	1,645	0	0	0	0	0	0	1,645
TOTAL 434562 1	738,913	137,077	52,280	0	0	0	0	928,270
TOTAL PROJECT:	738,913	137,077	52,280	0	0	0	0	928,270

ITEM NUMBER:434615 1	PROJECT DESCRIPTION: I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY	*SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK: RESURFACING
ROADWAY ID:78080000	PROJECT LENGTH: 12.086MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PD&E,	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT	_			•		1 705
	DIH DS	1,725 11,547	0	0	0	0	0	0	1,725 11,547
PHASE:	PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DIH	17,332	0	0	0	0	0	0	17,332
	DS	76,605	0	0	0	0	0	0	76,605
	NHPP	3,155,050	0	0	0	0	0	0	3,155,050
	SA	183,481	0	0	0	0	0	0	183,481
PHASE:	CONSTRUCT	rion / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
	ACNP	4,074,767	147,108	0	0	0	0	0	4,221,875
	DDR	904,355	0	0	0	0	0	0	904,355
	DS	822,795	0	0	0	0	0	0	822,795
	NHPP	21,939,706	110,562	0	0	0	0	0	22,050,268
TOTAL 43461	L5 1	31,187,363	257,670	0	0	0	0	0	31,445,033
TOTAL PROJE		31,187,363	257,670	0	0	0	0	0	31,445,033

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==============

HIGHWAYS

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DISTRICT:02

ITEM NUMBER: 436168 1 PROJECT DESCRIPTION: SR5 (US1) FROM: SR207 TO: CITY GATES COUNTY:ST. JOHNS ROADWAY ID:78010000

PROJECT LENGTH: 3.267MI

\*NON-SIS\* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-STS\*

MBRMPOTP

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:		Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	1,006,334	0	0	0	0	0	0	1,006,334
	DIH	94,443	0	0	0	0	0	0	94,443
	DS	1,426,866	0	0	0	0	0	0	1,426,866
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	ACSA	373,280	452,122	0	0	0	0	0	825,402
	DDR	7,876,807	635,462	0	0	o o	0	Õ	8,512,269
	DS	2,593,439	765,889	0	Ō	o o	0	Ô	3,359,328
	GFSA	922,623	. 0	0	0	0	0	Ď	922,623
	GFSL	2,838,000	Ō	0	0	o o	0	Ů	2,838,000
	NHRE	4,282,262	0	ō	Ô	0	0	0	4,282,262
	SA	1,425,637	450,792	n n	0	ñ	Õ	0	1,876,429
	SL	849,813	0	Ö	Ö	0	ő	ő	849,813
PHASE:	ENVIRONMENT	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ					
	DDR	4,027	0	0	a	0	0	0	4,027
TOTAL 43616		23,693,531	2,304,265	0	0	ŏ	0	0	
TOTAL PROJE				0	0	0	U	U	25,997,796
TOTAL PROOF	5C1:	23,693,531	2,304,265	0	0	0	0	0	25,997,796

ITEM NUMBER:437428 1 DISTRICT:02 ROADWAY ID:78010027

PROJECT DESCRIPTION: SR5A(US1) (KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 COUNTY:ST. JOHNS

PROJECT LENGTH:

.111MI

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 163 0 ٥ Ω 0 163 DS 10,209 0 0 0 0 0 10,209 NHBR 106,739 106,739 0 0 0 0 0 0 SA 5,000 0 0 0 0 0 5,000 Ω SABR 397,855 0 0 0 Λ 0 n 397,855 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,058 0 0 0 0 0 n 2,058 DIH 80,915 0 0 Ο 0 0 0 80,915 DS 151,189 0 0 0 0 0 0 151,189 NHBR 1,543,423 0 0 0 0 Ω 1,543,423 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 175,604 545,404 0 0 0 0 0 721.008 DS 83,872 0 0 Ω 0 0 83,872 NHBR 867,444 0 0 Λ Ω 0 867,444 SA 5,500 0 0 0 0 0 5,500 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 490,323 0 Ω n 0 0 490,323 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 2,004,480 439,894 Ω 0 0 0 0 2,444,374 DS 204.014 0 Ω 0 0 0 0 204,014 GFBR 13,166,146 0 0 0 n 13,166,146 0 0 LF 25,311 0 0 0 0 0 25,311 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 45,000 5,000 0 0 ٥ 0 0 50,000 NHBR 3,100 0 0 n 0 3,100

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NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

NORTH FLORIDA TPO				OFFICE OF WORK MPO ROLLFORWAR	D REPORT				TIME RUN: 11.31.23 MBRMPOTP
				HIGHWAYS					
SA	9,825	0		0	0	0	0	0	9,825
TOTAL 437428 1 TOTAL PROJECT:	19,378,170 19,378,170	990,298 990,298		0	0	0	0	0	20,368,468 20,368,468
ITEM NUMBER:438610 1 DISTRICT:02 ROADWAY ID:78080006		PROJECT DESCRIPTION		JOHNS NORTHBOUND NTY:ST. JOHNS PROJECT LENGTH				F WORK:REST AREA (D ANES EXIST/IMPROVED	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH DRA	12,257 0	80,793 5,100,000		0	0 0	0	0	0	93,050 5,100,000
		GENCY: MANAGED BY FD	OT	•	•		004 555	0	004 555
DIH DRA	0	0		0	0 0	0	204,575 42,995,888	0	204,575 42,995,888
		AGENCY: MANAGED BY F	DOT	0	0	0	50,000	0	50,000
DRA TOTAL 438610 1	0 12,257	5,180,793		0	0	0	43,250,463	0	48,443,513
TOTAL PROJECT:	12,257	5,180,793		0	0	0	43,250,463	0	48,443,513
ITEM NUMBER:441006 1 DISTRICT:02 ROADWAY ID:78020000		PROJECT DESCRIPTION		RAY ROAD NTY:ST. JOHNS PROJECT LENGTH	: .004MI			F WORK:TRAFFIC SIGN ANES EXIST/IMPROVED	
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH TOTAL 441006 1	0 <b>0</b>	500 <b>500</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	500 <b>500</b>
TOTAL PROJECT:	0	500		0	Ō	0	0	0	500
ITEM NUMBER:442785 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION		NATIONAL GOLF PAR NTY:ST. JOHNS PROJECT LENGTH				F WORK:INTERSECTION ANES EXIST/IMPROVED	
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
PHASE: CONSTRUCTI		GENCY: MANAGED BY ST	. JOHNS COUNT	Y BOARD OF COUNT					
CIGP LF	1,000,000 3,000,000	0		0	0 0	0	0	0	1,000,000 3,000,000
LFP TRIP	3,750,000 2,750,000	0		0	0	0	0	0	3,750,000 2,750,000
TRWR	0	3,000,000		0	Ō	0	Ō	0	3,000,000
TOTAL 442785 1 TOTAL PROJECT:	10,500,000 10,500,000	3,000,000 3,000,000		0	0	0	0	0	13,500,000 13,500,000
TOTAL FRODECT:		5,000,000			<b>~</b>				

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

HIGHWAYS

ITEM NUMBER:444070 1 PROJECT DESCRIPTION: PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:78010027 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 87 913 0 0 1,000 TOTAL 444070 1 87 913 1,000 ITEM NUMBER:444070 3 PROJECT DESCRIPTION: SRA1A AT SURFSIDE AVE. \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID: 78030000 PROJECT LENGTH: .160MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,808 0 0 0 10,040 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,189 1,311 0 0 0 0 ٥ 2.500 DS 250 ۵ 0 Ω 0 n 363 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 456 0 0 0 0 0 456 TOTAL 444070 3 9,566 3,793 0 0 13,359 0 4,706 TOTAL PROJECT: 9,653 n n n 0 14,359 ITEM NUMBER:445353 1 PROJECT DESCRIPTION: SR206 FROM SR207 TO I-95 \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78090000 PROJECT LENGTH: 8.101MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 17,350 0 0 0 0 0 0 17,350 DS 17,117 0 0 0 0 0 17,117 SA 90,500 0 0 0 0 0 0 90,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ARDR 2,721,656 0 0 0 0 0 2,721,656 Ω DDR 786,993 Ω 0 0 0 0 786,993 ٥ DIH 2,011 0 0 0 0 2,011 Ω DS 5,748 0 0 0 0 0 ٥ 5,748 SA 2,144,691 32,921 n 0 0 0 2,177,612 TOTAL 445353 1 5,786,066 32,921 0 5,818,987 0 0 0 TOTAL PROJECT: 5,786,066 32,921 5,818,987

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:446708 1 PROJECT DESCRIPTION: SR207 @ RR CROSSING NO 271891R RRMP:38.63 \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:78051000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 . 200MT LESS GREATER CIVITY THAN THAN ALL 2027 2028 2030 YEARS CODE 2026 2026 2029 2030 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 542,882 0 0 0 0 0 ۵ 542,882 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,306 1.846 0 0 0 0 3,152 1,846 TOTAL 446708 1 544,188 n n 0 Ω 0 546,034 TOTAL PROJECT: 544,188 1,846 0 0 ٥ 0 546,034 ITEM NUMBER:447026 1 PROJECT DESCRIPTION: SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 \*NON-STS\* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID: 78002000 PROJECT LENGTH: 1.677MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER LESS FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 57,149 175,889 0 0 0 0 0 233,038 DIH 167 4,833 ٥ 0 0 0 0 5,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 350,000 Λ Λ 0 0 ٥ 0 350,000 DIH 16 4,984 0 0 0 0 0 5,000 TOTAL 447026 1 407,332 185,706 0 0 0 ٥ ٥ 593,038 TOTAL PROJECT: 407,332 185,706 0 0 0 0 Ω 593,038 PROJECT DESCRIPTION: SRA1A AT DONDANVILLE ROAD ITEM NUMBER:447629 6 \*NON-SIS\* TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 78040000 .020MI LESS GREATER THAN FUND THAN ALL 2027 2028 2029 2030 YEARS CODE 2026 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 955 0 0 DIH 545 0 0 0 1,500 TOTAL 447629 6 955 545 0 0 ۵ 1,500 0 n TOTAL PROJECT: 955 545 Ω 1,500 ITEM NUMBER:452605 2 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ VILANO BEACH - EMERGENCY REPAIRS \*NON-STS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: 78030000 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 248 41,835 0 n ٥ Λ ٥ 42,083 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,705,865 0 ER23 1,553,465 0 0 0 0 3,259,330 TOTAL 452605 2 1,553,713 1,747,700 0 0 0 3,301,413

TOTAL 454462 2

TOTAL PROJECT:

9.486

9.486

1,001

1,001

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

HIGHWAYS

ITEM NUMBER:452605 3 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:78030000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FILMID THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 438,596 38.971 0 Ω Ω 0 477,567 90,039 DER 15,291 0 0 0 0 105,330 DS 23,333 0 0 0 0 Ô 0 23,333 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 3,435,192 442,894 0 0 0 0 3,878,086 0 DER 757,486 17,497 0 Ω 0 774,983 D\$ 3,036 0 Ω Λ 0 0 0 3,036 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 16,898 0 0 0 0 0 16,898 DER 3,727 0 Ω 0 0 0 0 3,727 TOTAL 452605 3 4,747,682 535,278 0 n 0 0 0 5,282,960 TOTAL PROJECT: 6,301,395 2,282,978 0 ٥ 8,584,373 ITEM NUMBER:453070 3 PROJECT DESCRIPTION: SR16 (FIRST COAST XWAY) OVER ST. JOHNS RIVER SHANDS BRIDGE # 780056 \*SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID: 78060000 PROJECT LENGTH: 1.263MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 190,499 0 0 Ω Λ 190,499 DIH 0 20,000 0 0 0 0 0 20,000 DS 4,132 0 0 0 0 4,132 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT RRRP 61,744 Ω Ω 0 0 0 61,744 TOTAL 453070 3 256,375 20,000 n n ۵ 0 0 276,375 TOTAL PROJECT: 256,375 20,000 0 0 Ω n 0 276,375 ITEM NUMBER:454462 2 PROJECT DESCRIPTION: SRA1A BRIDGE OF LIONS 2024 LANDSCAPE PUSH BUTTON TWO 02 \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: LANDSCAPING ROADWAY ID:78040000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 9,486 Ω Ω 0 ۵ 0 0 9,486 DIH 1,001 0 0 0 0 0 0 1,001

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER:456152 1 DISTRICT:02

NORTH FLORIDA TPO

PROJECT DESCRIPTION: HURRICANE HELENE I-95(SR9) LIGHTING - PERMANENT REPAIR COUNTY:ST. JOHNS

PROJECT LENGTH: .000

\*NON-SIS\* TYPE OF WORK: EMERGENCY OPERATIONS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

GREATER LESS ALL YEARS THAN FUND THAN 2028 2029 2030 2030 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 8,325 0 0 0 8,325 ACER 369 DER 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,549 0 0 0 0 43,549 ACER 0 4,060 4,060 0 0 0 0 DER 0 Ω 56,303 0 0 0 0 0 56,303 TOTAL 456152 1 0 TOTAL PROJECT: 0 56,303 0 56,303 515,222,624 657,960,890 367,232,679 321,857,605 167,111,052 13,803,114 5,474,970,612 TOTAL DIST: 02 3,431,782,648 515,222,624 657,960,890 367,232,679 321,857,605 167,111,052 13,803,114 5,474,970,612 3,431,782,648 TOTAL HIGHWAYS

NORTH FLORIDA TPO

TOTAL MAINTENANCE

1,589,328

220.295

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MAINTENANCE

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

4.739.419

ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI LANES EXIST/IMPROVED/ADDED: 3/3/1 LESS GREATER FUND THAN THAN ALLCODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 93,763 0 0 196.691 410,419 700,873 0 DI 100,000 0 0 0 0 0 100,000 TMBJ 56,237 90,000 90,000 90,000 0 200,200 561,680 1,088,117 TOTAL 209301 3 250,000 90,000 90,000 90,000 196,691 200,200 972,099 1,888,990 TOTAL PROJECT: 250,000 90,000 90,000 972,099 90,000 196.691 200,200 1,888,990 ITEM NUMBER:213345 7 PROJECT DESCRIPTION: I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES \*SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72001000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 PROJECT LENGTH: 4.990MI LESS GREATER THAN FIIND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 0 0 n 175,360 0 147,308 322,668 TMBJ 1,339,328 130,295 135,119 156,421 2,527,761 0 177,921 588,677 TOTAL 213345 7 1,339,328 130,295 135,119 156,421 177,921 175,360 735,985 2,850,429 TOTAL PROJECT: 1,339,328 130,295 135,119 156,421 175,360 177,921 735,985 2,850,429 TOTAL DIST: 02 1,589,328 220,295 225,119 246,421 372,051 378,121 1,708,084 4,739,419

246,421

372,051

378,121

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NORTH FLORIDA TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

AVIATION

ITEM NUMBER:216978 4 DISTRICT:02 ROADWAY ID: PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175

COUNTY:DUVAL
PROJECT LENGTH: .000

\*SIS\*
TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY: I	MANAGED BY JACKSONV	ILLE AVIATION AUTHOR	RITY				
LF	40,748,312	13,318,551	0	0	0	0	0	54,066,863
LFR	40,748,312	13,318,551	0	0	0	0	0	54,066,863
PHASE: ADMINISTRA	TION / RESPONSIBLE A	GENCY: MANAGED BY J	ACKSONVILLE AVIATION	N AUTHORITY				
DDR	3,580,461	0	0	0	0	0	0	3,580,461
DIS	0	0	10,000,000	0	0	0	0	10,000,000
DPTO	1,669,539	0	4,500,000	5,000,000	4,500,000	0	0	15,669,539
GMR	546,268	10,000,000	0	8,272,283	0	0	0	18,818,551
SIWR	5,998,312	, , ,	0	0	0	0	0	5,998,312
TOTAL 216978 4	93,291,204	36,637,102	14,500,000	13,272,283	4,500,000	0	0	162,200,589
TOTAL PROJECT:	93,291,204	36,637,102	14,500,000	13,272,283	4,500,000	0	0	162,200,589

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT ==========

AVIATION ==============

ITEM NUMBER:443809 1 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB COUNTY:NASSAU

PROJECT LENGTH: .000

\*NON-SIS\* TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 / 0

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY: M	ANAGED BY CITY OF F	ERNANDINA BEACH					
DDR	7,921	0	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	. 0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJECT:	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST: 02	93,454,125	38,837,102	14,500,000	13,272,283	4,500,000	0	0	164,563,510
TOTAL AVIATION	93,454,125	38,837,102	14,500,000	13,272,283	4,500,000	0	0	164,563,510

NORTH FLORIDA TPO

TOTAL DIST: 02

TOTAL SEAPORT

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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PROJECT DESCRIPTION: JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT) ITEM NUMBER:447067 1 \*SIS\* COUNTY: DUVAL TYPE OF WORK: SEAPORT CAPACITY PROJECT DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 ROADWAY ID: LESS THAN ALL FUND THAN YEARS 2030 2027 2028 2029 2030 CODE 2026 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY 52,700,000 LF 52,700,000 0 0 0 20,000,000 20,000,000 TIGR 0 72,700,000 0 TOTAL 447067 1 0 72,700,000 0 0 0 72,700,000 72,700,000 0 TOTAL PROJECT: 0 0 0 0

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----------

DATE RUN: 07/07/2025

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\*NON-SIS\*

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11,986,230

1,713,391

13,699,621

13,699,621

MBRMPOTP

TRANSIT ===========

ITEM NUMBER:404020 2 PROJECT DESCRIPTION: JTA 5307 CAPITAL OPERATIONS MASS TRANSIT

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE

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11,986,230

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TOTAL 433715 2

TOTAL PROJECT:

DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC: \*JACKSONVILLE LARGE UZA ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 24,000,000 12,000,000 12,000,000 12,000,000 12,000,000 72,000,000 n 3,000,000 LF 0 6,000,000 3,000,000 3,000,000 3,000,000 0 18,000,000 TOTAL 404020 2 0 30,000,000 15,000,000 15,000,000 15,000,000 15,000,000 n 90,000,000 TOTAL PROJECT: 30,000,000 0 15,000,000 15,000,000 15,000,000 15,000,000 90,000,000 ITEM NUMBER:424367 3 PROJECT DESCRIPTION: JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK \*NON-SIS\* COUNTY: DUVAL TYPE OF WORK: TRANSIT IMPROVEMENT EX DESC: \*JACKSONVILLE LARGE UZA \*CONSOLIDATED APPROPRIATIONS ACT 2023 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 3,000,000 n 0 0 0 0 3,000,000 n LF0 750,000 0 0 0 0 0 750,000 TOTAL 424367 3 3,750,000 0 0 0 0 0 3,750,000 n TOTAL PROJECT: 0 3,750,000 Ω 0 0 0 3,750,000 ITEM NUMBER:433715 2 PROJECT DESCRIPTION: JTA BUS & BUS FACILITIES SECTION 5339(B) \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC: \*JACKSONVILLE LARGE UZA ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 TJESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS

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NORTH FLORIDA TPO

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TOTAL PROJECT:

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

TRANSIT

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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PROJECT DESCRIPTION: TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA \*NON-SIS\* ITEM NUMBER:435741 2 TYPE OF WORK: FERRY BOAT/WATER TAXI COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: GREATER LESS THAN ALLFUND THAN YEARS CODE 2026 2026 2027 2028 2029 2030 2030 PHASE: PREI.TMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 134,525 28,675 0 0 0 0 163,200 FLAP 32,640 LF 32,640 0 0 ٥ 0 0 167,165 28,675 0 0 0 0 0 195,840 TOTAL 435741 2 TOTAL PROJECT: 167,165 28,675 0 0 0 n 195,840 PROJECT DESCRIPTION: JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT \*NON-SIS\* ITEM NUMBER:443297 2 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT COUNTY: DUVAL DISTRICT:02 EX DESC: \*SECTION 5339C LOW NO EMMISIONS; JACKSONVILLE LARGE UZA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: . 000 ROADWAY ID: GREATER LESS THAN THAN ALLFUND YEARS 2026 2026 2027 2028 2029 2030 2030 CODE PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 15,417,310 15.417.310 Ω 0 0 0 0 Λ FTA 2,062,690 0 0 LF 0 2,062,690 0 0 0 17,480,000 17,480,000 0 0 0 0 0 TOTAL 443297 2 0 17,480,000 n TOTAL PROJECT: 17,480,000 0 ٥ ٥ n PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY REGIONAL CONNECTIVITY PROJECT; SECTION 5307 JTA \*NON-SIS\* ITEM NUMBER:443614 3 COUNTY: DUVAL TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:02 EX DESC: JACKSONVILLE LARGE URBAN UZA PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 ROADWAY ID: LESS GREATER THAN ALL FUND THAN 2030 2030 YEARS 2026 2027 2028 2029 CODE 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 15,600,000 FTA 15,600,000 0 0 0 0 0 ٥

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NORTH FLORIDA TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

TRANSIT

ITEM NUMBER: DISTRICT:02 EX DESC:LARG		Pi	ROJECT DESCRIPTION:5		G - JACKSONVILLE TY:DUVAL	UZA - TH	E ARC OF J	ACKSONVIL	LE, INC.	TYPE OF	WORK:OPERATING	FOR	*NON-SIS* FIXED ROUTE
ROADWAY ID:					PROJECT LENGTH:	.000				LA	NES EXIST/IMPRO	VED/A	DDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
	DPERATIONS DU LF	/ RESPONSIBLE AGENCE 401,903 609,502 1,011,405	Y: MANAGED BY ARC OF 207,599 0 207,599	JAX	0 0 0	0 0		0 0		0 0		0 0	609,502 609,502 <b>1,219,004</b>
TOTAL PROJEC	T:	1,011,405	207,599		0	o		0		0		ō	1,219,004
ITEM NUMBER: DISTRICT:02 EX DESC:*JAC		PI LARGE URBAN UZA	ROJECT DESCRIPTION:J		D24 PARK-N-RIDE H TY:DUVAL PROJECT LENGTH:	UB IMPRO	VEMENTS				WORK:TRANSIT I		
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030	, v 115 / 11	ALL YEARS
PHASE: C			MANAGED BY JACKSONVI	LLE						<del></del>			
	CD24 LF	0	6,000,000 750,000		0	0		0		0		0	6,000,000 750,000
TOTAL 452917		ŏ	6,750,000		0	0		0		0		0	6,750,000
TOTAL PROJEC	T:	0	6,750,000		0	0		0		0		ō	6,750,000
ITEM NUMBER: DISTRICT:02 ROADWAY ID:	454768 1	PI	ROJECT DESCRIPTION:E		NAE GRANT JTA CO TY:DUVAL PROJECT LENGTH:	.000					WORK:URBAN COR NES EXIST/IMPRC		
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: C	 'APITAL / R'	ESPONSTBLE AGENCY.	MANAGED BY JACKSONVI	T.I.E	<u> </u>						<del></del>		
	LF	0	36,772,264		0	0		0		0		0	36,772,264
	NAEP	0	147,089,058		0	0		0		0		Ō	147,089,058
TOTAL 454768		0	183,861,322		0	0		0		0		0	183,861,322
TOTAL PROJEC	-I :	Ü	183,861,322		U	0		0		n		Ω	183,861,322

NORTH FLORIDA TPO

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

\*NON-SIS\*

TRANSIT

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ITEM NUMBER:216453 3 DISTRICT:02 ROADWAY ID: PROJECT DESCRIPTION:CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I COUNTY:ST. JOHNS

PROJECT LENGTH: .000

TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / DDR DPTO	RESPONSIBLE AGENCY 800,000 700,000	: MANAGED BY CITY O 1,000,000 1,000,000	F ST AUGUSTINE 500,000	640,000 0	650,000	0	0	3,590,000 1,700,000
TOTAL 216453 3 TOTAL PROJECT:	1,500,000 1,500,000	2,000,000	500,000 500,000	640,000 640,000	650,000 650,000	0	0	5,290,000 5,290,000
TOTAL DIST: 02 TOTAL TRANSIT	2,678,570 2,678,570	277,277,217 277,277,217	15,500,000 15,500,000	15,640,000 15,640,000	15,650,000 15,650,000	15,000,000 15,000,000	0	341,745,787 341,745,787

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PAGE	1102

NORTH FLORIDA TPO MM

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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INTERMODAL

ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSON	VILLE					
PLH	0	1,636,050	0	0	0	0	0	1,636,050
TOTAL 435741 2	0	1,636,050	0	0	0	0	0	1,636,050
TOTAL PROJECT:	0	1,636,050	0	0	0	0	0	1,636,050

ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - SECTION 5307
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FERRY BOAT/WATER TAXI

EX DESC:\*JTA / JACKSONVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSON	/ILLE					
FBD	0	444,997	0	0	0	0	0	444,997
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL PROJECT:	0	11,688,747	0	0-	0	0	0	11,688,747
TOTAL DIST: 02	0	13,324,797	0	0	0	0	0	13,324,797
TOTAL INTERMODAL	0	13,324,797	0	0	0	0	ō	13,324,797

NORTH FLORIDA TPO

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER: 439181 6 PROJECT DESC DISTRICT: 02

PROJECT DESCRIPTION:CLAY COUNTY TRAIL REHABILITATION STUDY
COUNTY:CLAY

23,241

194,263

\*NON-SIS\*

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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217,504

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:			PRO	OJECT LENGTH: .00	0		LANES EXIST/IME	PROVED/ADD	ED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		LL EARS
PHASE: P D & E /	RESPONSIBLE AGENCY:								
SA	0	2,793	0	C		0	0	0	2,793
TALU	187,500	0	U			J	U	0	187,500
TOTAL 439181 6	187,500	2,793	0	C		-	0	0	190,293
TOTAL PROJECT:	187,500	2,793	0	C		0	0	0	190,293
FUND	LESS THAN						GREATER THAN		LL
CODE	2026	2026	2027	2028	2029	2030	2030	Y	EARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
ACSU	30,000	1,004	0	(	ı	0	0	0	31,004
PROT	120,000	0	0	(	ı	0	0	0	120,000
SA	2,997	12,003	U	(		U	U	U	15,000
	RESPONSIBLE AGENCY:		0	,		0	0	O	51,500
TALU	41,266	10,234	U			0	0	0	217,504
TOTAL 452163 1	194,263	23,241	U		1		0	ū	217,504

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MISCELLANEOUS

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ITEM NUMBER:438797 1 PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK \*NON-SIS\* TYPE OF WORK:SIDEWALK DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 830 0 830 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE. CITY OF DIH 6,586 0 6,586 PLH 165,741 0 0 0 0 0 165,741 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,427 0 0 0 0 0 1,427 239 ٥ Ω Λ 239 1,944 PLH 187 Ω Λ 2,131 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF PLH 625,747 ٥ n 0 ۵ 0 0 625,747 TOTAL 438797 1 802,514 187 0 0 0 ٥ 0 802,701 TOTAL PROJECT: 802,514 187 0 0 0 0 0 802,701 ITEM NUMBER:439181 5 PROJECT DESCRIPTION: DUVAL COUNTY TRAIL REHABILITATION STUDY \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,000 0 ۵ 0 5,000 TALU 187,500 0 0 Λ 0 0 0 187,500 TOTAL 439181 5 187,500 5,000 0 0 0 0 n 192,500 TOTAL PROJECT: 187,500 5,000 0 0 0 0 0 192,500 ITEM NUMBER:455587 1 PROJECT DESCRIPTION: DUVAL COUNTY POST LANDFALL DISASTER RECOVERY - MILTON \*NON-SIS\* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,000 0 n 25,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DEB 267,256 11,213 0 0 Λ 278,469 ٥ FEMA 110,347 0 0 0 Ω 0 0 110,347 TOTAL 455587 1 377,603 36,213 0 0 0 0 413,816 Ω TOTAL PROJECT: 377,603 36,213 0 0 0 0 0 413,816

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO

MPO ROLLFORWARD REPORT \_\_\_\_\_

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87,290

\*NON-SIS\* TYPE OF WORK: BIKE PATH/TRAIL

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

PROJECT DESCRIPTION: NASSAU COUNTY TRAIL REHABILITATION STUDY ITEM NUMBER:439181 3 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: GREATER LESS THAN ALL YEARS FUND THAN 2030 2030 2027 2028 2029 CODE 2026 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 SA 0 0 0 0 0 187,500 0 0 0 0 0 187,500 TALU 192,500 0 n 0 TOTAL 439181 3 187,500 5,000 0 0 0 0 192,500 n TOTAL PROJECT: 187,500 5,000 0 ٥ PROJECT DESCRIPTION: NASSAU COUNTY FLOOD SENSORS \*NON-SIS\* ITEM NUMBER: 452163 3 COUNTY: NASSAU TYPE OF WORK: PD&E/EMO STUDY DISTRICT:02 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:7400000 LESS GREATER THAN ALLFUND THAN 2028 2029 2030 2030 YEARS CODE 2026 2026 2027 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 15,000 ACSU 15,000 0 0 0 0 0 60,000 PROT 60,000 0 0 0 7,500 2,288 5,212 0 0 0 0 SA PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 63,531 10,002 53,529 TALU 87,290 58,741 0 0 0 0 0 146,031 TOTAL 452163 3 146,031 58,741 0

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/07/2025

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TIME RUN: 11.31.23

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1,682,185

3,521

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ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY \*NON-SIS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER מואודים THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,000 0 0 0 0 5,000 TALU 187,500 0 0 0 0 0 0 187,500 TOTAL 439181 4 187,500 5,000 0 0 0 Ω n 192,500 TOTAL PROJECT: 187,500 5,000 0 0 0 0 ٥ 192,500 ITEM NUMBER:447060 1 PROJECT DESCRIPTION: SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE \*NON-STS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:78040000 PROJECT LENGTH: 1.629MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 24,200 0 ٥ 24,570 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 45,019 55,120 0 0 100,139 0 DS 12,767 0 Ω n 0 0 0 12,767 TLWR 688.274 0 0 Ω 0 0 688,274 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 5.081 919 0 ٥ Λ 0 6,000 DS Ω 265 265 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH Ω Λ 111,139 ٥ Λ ٥ 111.139 0 6,610,951 0 6,610,951 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT אממ 21,123 Ο 0 0 0 0 21,123 אוע זיד 15,000 0 0 n 0 15,000 TOTAL 447060 1 796,464 56,674 6,737,090 0 0 0 7,590,228 TOTAL PROJECT: 796,464 56.674 6,737,090 Ω 0 0 7,590,228 ITEM NUMBER:448653 3 PROJECT DESCRIPTION: SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE \*NON-STS\* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE 2,105 SA 0 0 2,105 TGR 305,482 0 Ω 305,482 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 8,177 0 Ω 53,051

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE

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NORTH	FLORIDA	TPO	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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PHASE: PRELIMINARY SA	ENGINEERING / RESPON	ISIBLE AGENCY: MANAG 153,400	ED BY FDOT	Q	0	0	0	152 400
<b>311</b>	ű	155,100	•	•	o o	U	U	153,400
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY CITY	OF ST AUGUSTINE					
DITS	0	2,890,945	0	0	0	0	0	2,890,945
SA	0	209,228	0	0	0	0	0	209,228
TGR	0	8,800,110	0	0	0	0	0	8,800,110
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
TGR	0	1,475,382	0	0	0	0	0	1,475,382
TOTAL 448653 3	2,239,248	13,573,939	0	0	0	0	0	15,813,187
TOTAL PROJECT:	2,239,248	13,573,939	0	0	0	0	0	15,813,187
TOTAL DIST: 02	5,247,382	13,766,788	6,737,090	0	0	0	0	25,751,260
TOTAL MISCELLANEOUS	5,247,382	13,766,788	6,737,090	0	0	0	0	25,751,260
GRAND TOTAL	3,534,752,053	931,348,823	694,923,099	396,391,383	342,379,656	182,489,173	15,511,198	6,097,795,385

# Agenda Item C.

Amendment of the Metropolitan Planning Organization Agreement

**Action Item** 



# RESOLUTION 2025-6 AMENDING THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT

**WHEREAS,** the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

**WHEREAS**, the North Florida Transportation Planning Organization will amend the *Metropolitan Planning Organization Agreement* to include PL funds in the amount of \$80,867.00.

**NOW, THEREFORE, BE IT RESOLVED** that the North Florida Transportation Planning Organization approves and endorses this amended Metropolitan Planning Organization Agreement.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 11<sup>th</sup> day of September 2025.

The Honorable Randy White, Chairman
Jeff Sheffield, Executive Director

Attest:

### STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

#### 525-010-02a POLICY PLANNING OGC – 02/24 Page 1 of 2

# AMENDMENT TO THE FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

 Financial Project No.:
 Fund: PL/SU/CM
 FLAIR Approp.:

 439319-5-14-01
 Function: 215
 088854

 439319-5-14-02
 Federal Award Project No.:
 FLAIR Obj.: 780000

 439319-5-14-03
 0050-062-M
 Org. Code: 55022010230

MPO SAM No.: Vendor No.: <u>F542136510003</u>
J8MJW3KNYQS7

(item-segment-phase-sequence)

Contract No.: <u>G2W76</u> CFDA Number & Title: 20.205 FHWA Highway Planning and Construction

THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this 11 day of September 2025, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 1109 South Marion Avenue, Lake City, FL 32025 and the North Florida Transportation Planning Organization (MPO), whose address is 980 North Jefferson Street, Jacksonville, FL 32209, and whose System for Award Management (SAM) Number is: J8MJW3KNYQS7 (collectively the "parties").

### **RECITALS**

WHEREAS, the Department and the MPO on May 29<sup>th</sup>, 2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 5 of the Agreement is amended to reflect:

**Project Cost:** The total budgetary ceiling for the Project is \$7,473,219. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439319-5-14-01	\$80,867 (Additional 5305D Funds)
439319-5-14-02	\$0
439319-5-14-03	\$0

Exhibit A (Scope of Work) of the Agreement is amended as follows: This amendment is more fully described in the attached UPWP Revision Form #5.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO	Florida Department of Transportation
North Florida Transportation Planning Organization MPO Name	
Signatory (Printed or Typed)	Department of Transportation
Signature	Signature
Title	Title
Legal Review MPO	Legal Review Department of Transportation



DEPARTMENT OF TRANSPORTATION

2024/2025

Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason:

Fiscal Year:

Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$157,130.50 to Fiscal Year 2025/2026

Contract #: G2W76

Fund: FHWA - PL of: 6 Form: 1 **FUNDING CHANGES** Part of a De-Ob: No Revision Type: Amendment (Financial) Task# Proposed \$ 1.1 Program Administration \$ 1,086,506,00 \$ 1,005,990.67 -\$ 80,515.33 1.4 Unified Planning Work Program \$ 20,000.00 \$ 15,141.29 -\$ 4,858.71 2.1 Data Analytic Platform Update \$ 50,000.00 \$ 25,345.00 -\$ 24,655.00 Transportation Improvement Program 3.1 \$ 76,250,00 \$ 75.098.64 -\$ 1,151.36 GIS/Model Update/Maintenance 4.1 \$ 75,000.00 \$ 71,981.78 -\$ 3,018.22 4.4 Efficient Transportation Decision-Making Process \$ 5,000.00 \$ 0.00 -\$ 5,000.00 Public Involvement 6.1 \$ 284,538.00 \$ 276,299,96 -\$ 8,238.04 Bicycle/Pedestrian Facilities Planning 7.1 \$ 100,000.00 \$ 70,306.16 -\$ 29,693.84 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 **TOTAL FUNDING CHANGE** \$1,697,294.00 \$ 1,540,163.50 -\$ 157,130.50 FHWA - PL Total Budget Amount for FY 2024/2025 \$ 2,555,294.00 \$ 2,398,163.50 -\$ 157,130.50 OTHER UPWP CHANGES (NON-FINANCIAL) Task Name Amendment Type Modification Required Documentation (to be appended with UPWP Revision Signature Form) ☐ Task Pages (including task budget tables)-Current & Proposed п Signed Cost Certification Agency Participation Budget Table-Current & Proposed Fund Summary Budget Table-Current & Proposed Amendment Required Documentation (to be appended with UPWP Revision Signature Form) Task Pages (including task budget tables)-Current & Proposed Z  $\mathbf{Z}$ Signed Cost Certification TIP Modification Ø Agency Participation Budget Table-Current & Proposed  $\overline{\mathbf{Z}}$ MPO Meeting Agenda Amended Agreement Fund Summary Budget Table-Current & Proposed Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form) Task Pages (if a change occurs) - Current & Proposed Reviewing Action Reviewer: Comments: FDOT Action: Reviewer: Comments: HWA Action: Reviewer: Comments: ( Ē Action:



FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason:

Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$165,375.00 to Fiscal Year 2025/2026

of: 6 2024/2025 Contract #: G2W76 Fund: FHWA-SU Form: 2. Fiscal Year: Part of a De-Ob: No Revision Type: Amendment (Financial) **FUNDING CHANGES** Proposed \$ 2.1 Data Analytic Platform Update \$ 170,000.00 \$ 88,400.00 -\$ 81,600.00 \$5,000.00 \$ 0.00 -\$ 5,000.00 Establishing Performance Targets 4.2 -\$ 10,000.00 \$ 10,000.00 \$ 0.00 4,3 Establishing Performance Targets 4.5 2050 Long Range Transportation Plan Update \$ 346,850.00 \$ 341,050.00 -\$ 5,800.00 \$ 175,000.00 \$ 112,025.00 -\$ 62,975.00 Smart North Florida Coalition 7.4 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 TOTAL FUNDING CHANGE \$ 541,475.00 -\$ 165,375.00 \$ 706,850.00 \$ 681,475.00 FHWA - SU Total Budget Amount for FY 2024/2025 \$ 846,850.00 -\$ 165,375.00 OTHER UPWP CHANGES (NON-FINANCIAL) Amendment Type Modification Required Documentation (to be appended with UPWP Revision Signature Form) ☐ Task Pages (including task budget tables)-Current & Proposed Signed Cost Certification Fund Summary Budget Table-Current & Proposed Agency Participation Budget Table-Current & Proposed Amendment Required Documentation (to be appended with UPWP Revision Signature Form) Task Pages (including task budget tables)-Current & Proposed Ø Signed Cost Certification TIP Modification Agency Participation Budget Table-Current & Proposed MPO Meeting Agenda Amended Agreement  $\square$ Fund Summary Budget Table-Current & Proposed Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form) ☐ Task Pages (If a change occurs) - Current & Proposed Reviewing Action Comments: Reviewer: 500 Action: Comments: Reviewer: Action: Comments: Reviewer: Action:



FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason:

Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$64,124.59 to Fiscal Year 2025/2026

Fiscal Yea	r: 2024/2025	The state of the s	December 2015 and the Control of Table 2015 and the Control of the	ayayayay yaan ay aay ahaay ahaay ay ahaay ah ahaabaa ah a	A CONTRACTOR OF THE PROPERTY O	one of the second second	Control of the Contro	Control of the Contro
FUNDING	CHANGES			Part of a De-Ob: No		Revisio	on Type: Amendment	(Financial)
Task#	1881 BUDBASE		Task Name		Original \$	1	Proposed \$	Difference
7.2	First Coast Comm				\$ 20,000.00		\$ 4,800.00	-\$ 15,200.0
7.5	Clean Fuels Coal	ltion			\$ 150,000.00	)	\$ 101,075.41	-\$ 48,924.5
								\$ 0.0
								\$ 0.0 \$ 0.0
								\$ 0.0
								\$ 0.0
								\$ 0.0
								\$ 0.0
								\$ 0.0
								\$ 0.0
								\$ 0.0
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FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason:

Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$157,130.50 to Fiscal Year 2025/2026; allocating \$80,867 of additional 5305 funds

Fiscal Year: 2025/2026 Contract #: G2W76 Fund: FHWA - PL Form: 4 of: 6 **FUNDING CHANGES** Part of a De-Ob: No Revision Type: Amendment (Financial) Task# Task Name Proposed \$ Original \$ 1.1 Program Administration \$ 1,031,506.00 \$ 1,112,021.33 \$ 80,515.33 1.4 Unified Planning Work Program \$ 20,000.00 \$ 24,858.71 \$ 4,858.71 \$ 80,867.00 \$ 129,553.00 \$ 210,420.00 1.5 General Consultant Services \$ 50,000.00 \$ 24,655.00 2.1 Data Analytic Platform Update \$ 74,655.00 Transportation improvement Program \$77,563.00 \$ 78,714.36 \$ 1,151.36 3.1 \$ 83,018.22 GIS/Model Update/Maintenance \$ 80,000.00 \$ 3,018.22 4.1 \$ 5,000.00 \$ 10,000.00 4.4 Efficient Transportation Decision-Making Process \$ 5,000.00 Public Involvement Planning \$ 285,000.00 \$ 293,238.04 \$ 8,238.04 6.1 \$ 100,000.00 \$ 129,693.84 \$ 29,693.84 7.1 Bicycle/Pedestrian Facilities Planning \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 TOTAL FUNDING CHANGE \$ 1,778,622.00 \$ 2,016,619.50 \$ 237,997.50 **Total Budget Amount for FY** 2025/2026 \$ 2,692,058.00 \$ 2,930,055.50 \$ 237,997.50 FHWA - PL

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\_FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason:

Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$165,375.00 to Fiscal Year 2025/2026; reallocating \$5,800 from Task 4.5 in FY 24/25 to task 1.5 in FY 25/26

Fiscal Year:	2025/2026	Contract #: G2W76	Fund: FHWA	SU	Form: 5	of: 6
FUNDING CH	IANGES		Part of a De-Ob: No		Revision Type: Amendm	ent (Financial)
Task#		Task Name		Original \$	Proposed \$	Difference
1.5	General Consultant			\$ 86,586.00	\$ 127,586.00	\$ 41,000.0
2.1	Data Analytic Platfor	•		\$ 100,000.00	\$ 181,600.00	\$ 81,600.0
4.2	Establishing Perform			\$ 5,000.00	\$ 10,000.00	\$ 5,000.0
4.3		ransportation Plan Update		\$ 10,000.00	\$ 20,000.00	\$ 10,000.0
5.15 7.4	Smart North Florida	letcher Avenue (A1A) Intersection Study	y	\$ 110,000,00 \$ 175,000.00	\$ 74,800.00 \$ 237,975.00	-\$ 35,200.0 \$ 62,975.0
7.4	Official Hold Florida	Coanton		φ 175,000.00	\$ 257,570,00	\$ 02,975.0
						\$ 0.0
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	willer of		<b>FOTAL FUNDING CHANGE</b>	\$ 486,586.00	\$ 651,961.00	\$ 165,375.0
	FHWA - SU	Total Budget	Amount for FY 2025/2026	\$ 878,779.00	\$ 1,044,154.00	\$ 165,375.0
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Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason:

Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$64,124.59 to Fiscal Year 2025/2026

Fiscal Year:	2025/2026	Contract #: G2W76	Fund: FHWA - CMAQ	Fo	rm: 6	of: 6
FUNDING CH	HANGES		Part of a De-Ob: No	Rev	ision Type: Amendment	(Financial)
Task #		Task Name		riginal \$	Proposed \$	Difference
<sup>1</sup> 5.15 7.2 7.5	Atlantic Avenue at Fir First Coast Commute Clean Fuels Coalition		,	\$ 0.00 \$ 20,000.00 \$ 150,000.00	\$ 35,200.00 \$ 0.00 \$ 198,924.59	\$ 35,200.00 -\$ 20,000.00 \$ 48,924.59 \$ 0.00 \$ 0.00
						\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
	FHWA - CMA	AQ Total Budget.	TOTAL FUNDING CHANGE Amount for FY 2025/2026	\$ 170,000.00 \$ 249,371.00	\$ 234,124,59 \$ 313,495,59	\$ 64,124.59 \$ 64,124.59
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# Agenda Item D.

Amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26

**Action Item** 



## **MEMORANDUM**

To:

North Florida TPO Board and Committees

From:

Clark Letter, Director of Planning and Analytics

Date:

September 11, 2025

Subject:

Amendment of the UNITED PLANNING WORK PROGRAM (UPWP) FOR FISCAL YEAR

2024/25 THROUGH 2025/26

## **REQUIRED ACTION: APPROVAL BY RESOLUTION (2025-7)**

The Unified Planning Work Program (UPWP) is the task-based budget of the North Florida Transportation Planning Organization (TPO). The format of the two-year document is loosely outlined in federal guidance and more specifically defined by the Florida Department of Transportation. The UPWP includes administrative tasks, a number of required work tasks such as the Transportation Improvement Program (TIP), Congestion Management Process (CMP), Long Range Transportation Plan, and other related planning tasks including transit planning most of which is performed by the Jacksonville Transportation Authority.

Additional PL dollars in the amount of \$80,867 became available and are proposed to be added to "Task 1.5 – General Consultant Services" in year two of the UPWP. Additionally, in effort to clearly indicate available funds for expenditure in year two, funds that were not expended in year one of the UPWP are proposed to be moved into year two of the UPWP. This includes CM, PL and SU dollars in the amount of \$64,124.59, \$157,130.50 and \$163,375.00 respectively for a total of \$384,630.09. The provided revision forms detail the movement of the dollar amounts between tasks.

The draft UPWP is available on the TPO website: <a href="https://northfloridatpo.com/planning/upwp">https://northfloridatpo.com/planning/upwp</a>



# RESOLUTION No. 2025-7 REVISING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2024/25 THROUGH 2025/26

**WHEREAS**, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

**WHEREAS**, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26;

**WHEREAS**, the North Florida Transportation Planning Organization has revised the Unified Planning Work Program to move funds from year 1 to year 2 including PL, SU and CM and added \$80,867 of PL to the overall budget;

**NOW, THEREFORE, BE IT RESOLVED** that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 11th day of September 2025.

The Honorable Randy White, Chairma	ın
Jeff Sheffield, Executive Director	

Attest.