

# North Florida Transportation Planning Organization

**Agenda Book** 

10:00 am Thursday, February 9, 2023

> North Florida TPO Board Room 980 North Jefferson Street Jacksonville, FL 32209



# Meeting Agenda Thursday, February 9, 2023 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

#### **Consent Agenda**

1. North Florida TPO Minutes of December 8, 2022

**APPROVE** 

#### **TPO Agenda**

#### A. Finance Committee Report

ACTION REQUESTED

- November Monthly Financial Statement
- December Monthly Financial Statement
- TPO Executive Director Contract Renewal (Action Requested)

### B. FDOT Requests Amending the FY 2022/23 – FY 2026/27 Transportation Improvement Program (TIP)

**ACTION ITEM** 

A copy of the request is included in Section B, which includes the following projects:

- 209443-3 SR 228 (Post St.) from SR 111 (Cassat Ave.) to Old Roosevelt Blvd. Miscellaneous Construction
- 209537-9 SR 201 (US 301A) Baldwin Bypass at Brandy Branch Road Parking Facility
- 446154-2 SR 15 (US 17) from Ball Road to Black Creek Trail Bike Path/Trail
- 452554-2 5310 District Capital Jacksonville UZA JTA Capital for Fixed Route
- 452488-1 5310 Operating Jacksonville UZA The Arc of Jacksonville, Inc. Operating for Fixed Route
- **452553-1** 5310 Capital Jacksonville UZA JTA Clay County Capital for Fixed Route
- 446808-2 SR 21 (Blanding Blvd.) from South of Wells Road to Duval County Line Intersection Improvement

• 432259-2 – I-95 (SR 9) from South of SR 126 (Emerson Street) to Atlantic Blvd. Add Lanes and Reconstruct

• 432259-3 – I-95 (SR 9) from SR 202 (JT Butler) to South of SR 126 (Emerson St.) - Add Lanes and Reconstruct

#### C. Resolution Adopting 2023 Bridge and Pavement Targets

**ACTION ITEM** 

Resolution is included in Section C.

#### D. Resolution Adopting 2023 System Performance Targets

**ACTION ITEM** 

Resolution is included in Section D.

#### E. DRAFT 2023 List of Priority Projects (LOPP)

Information Only

The draft LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2024/25 through FY 2028/29. A copy is included in Section E. Approval will be requested at the March meeting.

### F. DRAFT Requested Studies for FY 2022/23 – FY 2023/24 Unified Planning Work Program (UPWP)

Information Only

The draft list of requested studies is included in Section F. Approval will be requested at the May meeting.

#### G. Census Boundary Update

Information Only

Justin Bellot, FDOT's RCI Coordinator, will give a brief update on the census boundaries.

#### H. Smart North Florida Update

Information

Only

Ryan McClain, Hello Lamp Post's Head of Community Engagement for North America, will give a brief presentation.

#### I. Executive Director's Report

Information

Only

Only

#### J. Secretary of Transportation's Report

Information

\_ ....

#### K. Authority Reports

Information

Only

- L. Old Business
- M. New Business
- N. Public Comment
- O. Adjourn
- P. Information
  - Status Report of FDOT Projects in the North Florida TPO area

#### The next meeting will be March 9, 2023

#### NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

## Agenda Item 1.

Minutes of December 8, 2022 Meeting

Approve



### NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, December 8, 2022 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

#### **MEMBERS PRESENT:**

Mike Cole, Nassau County Ocean Highway & Port Authority – VICE CHAIRMAN Fernando Acosta-Rua, Jacksonville Aviation Authority Daniel Bean, JaxPort Ari Jolly, JTA Board Reba Ludlow, St. Augustine/St. Johns County Airport Authority Ju'Coby Pittman, Jacksonville City Council Nancy Sikes-Kline, Mayor, City of St. Augustine Randy White, Jacksonville City Council Christian Whitehurst, St. Johns County Commission – TREASURER

#### **MEMBERS ABSENT:**

Elaine Brown, Mayor, City of Neptune Beach Dr. Kristen Burke, Clay County Commission LeAnna Cumber, Jacksonville City Council Terrance Freeman, Jacksonville City Council

#### **NON-VOTING ADVISOR ABSENT:**

Greg Evans, Florida Dept. of Transportation

#### **EX-OFFICIO MEMBERS PRESENT:**

James Bennett, Baker County Commission

#### **EX-OFFICIO MEMBERS ABSENT:**

Matt Schellhorn, U.S. Navy (for Captain Marcos Cantu)

#### **OTHERS PRESENT:**

Brian Austin, FDOT Larry Parks, FDOT David Kaufman, Nassau County Ocean Hwy. & Port Authority Achaia Brown, FDOT Laurie Santana, COJ Morgan County, RS&H Greer Gillis, JTA Roy Buncome, CAC Mark Manwell, ETM April Bacchus, ETM Cheryl Freeman, 321 Strategies, LLC Jim Knight, FDOT Mark Frumar, SPOT Parking

#### TPO STAFF PRESENT:

Jeff Sheffield, Executive Director Marci Larson, Public Affairs Manager Clark Letter, Director of Planning and Analytics Milton Locklear, Transportation Planner/Modeling Specialist Jennifer Lott, Executive Assistant Angela Session, Chief Financial Officer

#### **CALL TO ORDER**

Vice Chairman Mike Cole called the meeting to order at 10:02 a.m. and led the Pledge of Allegiance.

#### **PUBLIC COMMENT**

None at this time.

#### **CONSENT AGENDA**

#### ▶1. NORTH FLORIDA TPO MINUTES OF OCTOBER 13, 2022

#### ▶2. CAC MEMBERSHIP APPROVAL REQUESTED

- Approval is requested for Joseph Trottie, III representing Duval County.
- Approval is requested for Doug Conkey, representing Clay County.

Fernando Acosta-Rua moved to approve the Consent Agenda; Daniel Bean seconded; motion unanimously carried.

#### **AGENDA**

#### A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported that the September and October financials have been accepted.

Ms. Session asked for questions. There are no questions at this time.

#### ► B. <u>LEGISLATIVE COMMITTEE REPORT</u>

The North Florida Transportation Planning Organization Legislative Priorities for 2023 are:

- Strongly encourage smart city legislation to provide funding and programs that implement and use emerging transportation technologies and systems. Supports the advancement of innovative transportation mobility solutions and policies that promote creative approaches to addressing transportation needs (i.e.: Smart North Florida, a 501 (c)(3) non-profit serves as the Innovation Partner for public sector entities in the Northeast Florida region. This one-of-a-kind Smart City accelerator deploys and validates technologies that can used at the municipal, county and state level.)
- Oppose any legislation that unilaterally changes MPO Policy Board membership and voting structure. Special consideration should be given to regional MPOs allowing them to right size their boards to ensure equitable representation and voting.
- Promote bicycle and pedestrian safety through a statewide public awareness and education campaign and by strengthening both bicycle and pedestrian safety efforts.

The North Florida Transportation Planning organization also supports legislation that:

- Recognizes the impact of electric and automated vehicles on transportation revenue and the ability to maintain Florida's roads, bridges and transit systems and initiates a study to determine a funding mechanism to replace or supplement fuel tax revenues.
- Requires indexing of local option fuel taxes to the consumer price index in a manner similar to the current indexing of state fuel taxes.
- Maintains funding for the Transportation Regional Incentive Program (TRIP) to promote regional planning and project development.
- Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.
- Promotes alternative fuels and alternative fuel vehicles and maintains incentives to purchase alternative fuel vehicles.

Mr. Sheffield asked for questions.

 Ju'Coby Pittman asked if there are any new legislative positions within this list.

Mr. Sheffield responded that there are no new positions. These positions are consistent with the MPOs within the State of Florida.

Nancy Sikes-Kline moved to approve the North Florida TPO's 2023 legislative priorities; Ju'Coby Pittman seconded; motion unanimously carried.

#### ►C. ELECTING OFFICERS

Nancy Sikes-Kline opened the floor for nominations for Chairman. Daniel Bean nominated Mike Cole, who accepted the nomination. Nancy Sikes-Kline asked for any other nominations. Seeing none, Nancy Sikes-Kline moved to close the nominations for Chairman; Randy White seconded; motion unanimously carried. Mike Cole will be the 2023 Chairman for the TPO.

Nancy Sikes-Kline opened the floor for nominations for Vice Chairman. Reba Ludlow nominated Christian Whitehurst, who accepted the nomination. Nancy Sikes-Kline asked for any other nominations. Seeing none, Nancy Sikes-Kline moved to close the nominations for Vice Chairman; Ju'Coby Pittman seconded; motion unanimously carried. Christian Whitehurst will be the 2023 Vice Chairman for the TPO.

Nancy Sikes-Kline opened the floor for nominations for Treasurer. Fernando Acosta-Rua nominated Randy White, who accepted the nomination. Nancy Sikes-Kline asked for any other nominations. Seeing none, Nancy Sikes-Kline moved to close the nominations for Treasurer; Daniel Bean seconded; motion unanimously carried. Randy White will be the 2023 Treasurer for the TPO.

#### ► D. RESOLUTION ADOPTING 2023 SAFETY PERFORMANCE TARGETS

Clark Letter informed the group that 23 CFR 490 requires the FDOT to adopt targets for *number of fatalities, number of serious injuries, fatality rate, serious injury rate, total number of non-motorized fatalities and serious injuries.* The North Florida TPO is also required to adopt performance targets for these measures and would like to adopt the FDOT's aspirational targets for safety.

Mr. Letter asked for questions.

 James Bennett wanted to know if there has been any targets adopted besides zero. Mr. Sheffield responded that, from an MPO perspective, it is far more consistent to support your state DOT.

Nancy Sikes-Kline moved to approve Resolution 2022-3 adopting the 2023 Safety Performance Targets; Daniel Bean seconded; motion unanimously carried.

### ► E. FOOT REQUESTS AMENDING THE FY 2022/23 THROUGH FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Achaia Brown presented the following amendments to the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27.

#### **Duval County**

- 437414-1 5<sup>th</sup> Street over Six Mile Creek Bridge No. 724039 Bridge Replacement
- 447175-1 Crandall Road over McQueen Swamp Bridge No. 774304 Bridge Replacement

#### St. Johns County

- 448653-3 Smart St. Augustine Connected Vehicle System in City of St. Augustine – ITS Communication System
- 428271-2 SR 5A (A1A) from Bridge of Lions to Charlotte Street Drainage Improvements

Ms. Brown asked for questions. There are no questions at this time.

Randy White moved to approve the FDOT's request to amend the FY 2022/23 through FY 2026/27 Transportation Improvement Program (TIP); Daniel Bean seconded; motion unanimously carried.

### F. FDOT TENTATIVE WORK PROGRAM FOR FY 2023/24 THROUGH FY 2027/28

Achaia Brown presented the FDOT's Tentative Work Program for FY 2023/24 through FY 2027/28.

Ms. Brown asked for questions.

- Christian Whitehurst asked for an update on the Greenway Trail.
  - Mr. Sheffield responded that this project is on FDOT's radar.
- Jeff Sheffield acknowledged the amazing job that Ms. Brown has been doing since she joined FDOT six months ago.

#### G. LIST OF PRIORITY PROJECTS (LOPP) 2023

Clark Letter informed the group that the List of Priority Projects (LOPP) is the TPO's task-based budget. This is a candidate list of projects for the new fifth year of FDOT's Five Year Work Program. Mr. Letter asked for the submittal of the initial priority projects no later than January 20, 2023. Staff anticipates having a first draft for the February meetings, with the expectation to adopt the LOPP in March.

Mr. Letter asked for questions.

 Nancy Sikes-Kline wanted to know if the Board members will be copied on the informational email that will be sent out.

Mr. Letter responded that the email will go to the committees and the Board.

Mr. Sheffield commented that we have discussed having separate lists for the different federal programs. Mr. Sheffield feels that having a list of priorities and then applying the appropriate federal funds to them is what he is leaning toward.

 Ju'Coby Pittman wanted to know if there is funding coming in the near future for transportation.

Mr. Sheffield responded that funding is coming to District 2, which includes 18 counties. For the most part, funding will be applied to many of the areas within transportation.

 Ju'Coby Pittman wanted to know if there are projects or development in certain areas within our community that is taken into consideration when projects are submitted for our district.

Mr. Sheffield responded the expectation is that our authority agencies will submit projects in their own lane. As it relates to the counties, our expectation is that you will reconcile what your priorities are for your county. County staff will meet and work through what you desire the priorities to be and then be adopted by City Council.

 Larry Parks commented that some funding is formula based and some is competitive grants.

### H. <u>UNIFIED PLANNING WORK PROGRAM (UPWP) FY 2022/23 THROUGH</u> FY 2023/24

Clark Letter informed the group that the Unified Planning Work Program (UPWP) is the North Florida TPO's two-year planning and operational budget. This is an opportunity for citizens and/or public entities to submit their projects by January 20, 2023. Staff anticipates presenting a draft at the February meeting and taking action on a final list in March.

Mr. Letter asked for questions.

• Jeff Sheffield commented that this is an opportunity to have a fully funded study done on your behalf.

#### I. SMART NORTH FLORIDA UPDATE

Mark Frumar, SPOT Parking's Vice President of Sales, gave a brief presentation on their product deployment in St. Augustine.

Mr. Frumar asked for questions.

- Ari Jolly asked if this digital platform is more for assessing parking opportunities and spaces as opposed to the payment.
  - Mr. Frumar responded that we act as a conduit to the existing payment solutions that the City of St. Augustine currently uses. We are providing an information service to drivers and data to the city.
- Ari Jolly asked if the automated payment system that we see used in other places is on the vendor and the city.
  - Mr. Frumar responded that we already partner with the major payment providers so we have a way to connect them within our interface.
- Fernando Acosta-Rua asked in how many other cities SPOT Parking currently operates.
  - Mr. Frumar responded that we are currently in 11 different cities and we are working with three of the five largest universities within the U.S.
- Nancy Sikes-Kline asked if you could use the app to drive people to where you want them to go.
  - Mr. Frumar responded that we can do that through parking guidance and discounted parking rates.

 Ju'Coby Pittman wanted to know what people liked and did not like of the app.

Mr. Frumar responded that it makes a dramatic impact on the public when we start up this service. We are seeing a large word of mouth movement and we do marketing initiatives to promote our business. In terms of our difficulties, there will be times when the parking is not available due to changes occurring and the system not being updated. The public can report issues through the app.

 Ju'Coby Pittman wanted to know if this application is saving the city money.

Mr. Frumar responded that the value that the city sees is more on the data side.

#### J. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield gave the following update.

- StormSensor There is \$750,000 in federal funds to deploy StormSensor on a larger scale within our counties in the form of a study. We have reached out to our counties for stormwater locations that pose a problem. FDOT District 2 will be leading this multi-year study.
- We will be kicking off our LRTP in the first part of 2023. This exercise takes place every five years.
- NEVI The state has decided to use a formula to disperse these funds to the districts. There will be two phases. Phase 1 will be interstates only with a charger every 50 miles. Phase 1 will install a charger every 50 miles along the interstate where there is not currently one. Florida has 15 locations needing a charger to achieve this goal. Phase 2 will deal with locations off the interstate. Timeline to be determined. Phase 1 is \$5.5 million and Phase 2 is between \$12 and 14 million.
- Currently, we have two vacancies on our board. One in Clay and one in Nassau counties. We expect to have new members in February.
- Mr. Sheffield thanked Ms. Jolly for her service on the TPO Board, as this
  is her last meeting. Ms. Buckland will represent JTA beginning in
  February.

#### K. <u>SECRETARY OF TRANSPORTATION'S REPORT</u>

Larry Parks informed the Board that there are a large amount of grants that FDOT is applying for as it relates to the infrastructure bill. FDOT is continuing work to keep projects moving forward amidst the rising costs of materials and labor.

• Ju'Coby Pittman wanted to know if FDOT is applying for more grants than before in areas we have not looked at.

Mr. Parks responded that the Infrastructure Bill has some funding that is awarded through a grant application process. Previously, a formula was used to disperse funds.

#### L. AUTHORITY REPORTS

**Fernando Acosta-Rua – Jacksonville Aviation Authority** – Project will begin in January to enlarge and renovate the check-in area and process. Anticipate completion in November 2023. Concourse B project will begin in September 2023 and will be finished in 2025.

Ari Jolly thanked Mr. Acosta-Rua for the reopening of the USO airport lounge.

**Daniel Bean – JAXPORT –** Transatlantic service has begun to England, Belgium and Netherlands every two weeks. Received \$23.5 million federal grant to lower our environmental transmission. Three cranes will arrive in February.

Mike Cole – Nassau County Ocean Highway and Port Authority – Justin Taylor and Ray Nelson are our two new Board members. Tonnage is consistent.

Ari Jolly – Jacksonville Transportation Authority - We will host the 10<sup>th</sup> annual Florida Automated Vehicles Summit at the Omni Amelia Island Resort in Fernandina Beach December 14 – 16, 2022. The Florida Automated Vehicles Summit assembles industry leaders from around the world to address technologies, operations and policy issues. The purpose of the summit is to gain insight into what Florida is doing to create the ideal climate to implement and deploy autonomous and connected vehicle technologies. Topics will include automated, connected, electric, and shared mobility, operations, law, infrastructure, functional design, cyber security, ethics, aftermarket products, enabling technologies, and public policy.

In coordination with the International Association of Public Transport known as UITP, we will be hosting the UITP North America Forum, which was postponed from September due to Hurricane Ian. The forum will now be held February 1 – 3, 2023 in Jacksonville. The UITP North America Forum is an annual conference aimed to offer the North America region UITP's worldwide resources for global connectivity and knowledge, bringing together the most current information and

developments for our urban transit industry. The forum will focus on multimodal transportation including automated, shared, and micro mobility services, and it will feature several in-person networking opportunities, connecting industry suppliers and transit agencies.

In closing, it has been an honor to serve on this Board and be a part of some of the amazing work that this organization is doing in Northeast Florida. Today is my last day serving on this Board. It has truly been a wonderful experience. The JTA Board will vote later this afternoon on the 2023 slate of officers, so the new JTA Board Chair will be joining you at the February TPO Board meeting. I look forward to hearing about and seeing some of the great things in store for the future.

**Reba Ludlow – St. Augustine-St. Johns County Airport Authority** – Ms. Ludlow is Chairman of her Board, with three new incoming members. There is an RFQ for Board Attorney advertised and applications are being accepted for Deputy Director.

#### I. OLD BUSINESS

#### J. NEW BUSINESS

 Vice Chairman Mike Cole announced that Mr. Sheffield's contract is up for renewal. Mr. Cole informed Christian Whitehurst and Randy White that they will need to schedule a meeting to discuss Mr. Sheffield's performance review.

#### K. PUBLIC COMMENT

#### L. ADJOURNMENT

There being no further business, the meeting was adjourned at 11:38 a.m. The next TPO Board meeting will be February 9, 2023.

## Agenda Item A.

**Finance Committee Report** 

Information Only

#### **Summary of November 2022 Financial Statements**

		ear-to-Date 2022/2023	3	/ear-to-Date 2021/2022	I	Difference (+/-)
Revenues	\$	847,907.32	\$	925,877.44	\$	(77,970.12)
Expenditures	\$	804,278.40	\$	828,668.64	\$	(24,390.24)
	-					
Change in Net Assets	\$	43,628.92	\$	97,208.80	\$	(53,579.88)
During the month of :	No	vember 2022	No	ovember 2021	I	Difference
Revenues	110	7011201 2022		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Î	(+/-)
FTA	\$	84,553.27	\$	_	\$	84,553.27
CMAQ	\$	-	\$	10,912.38	\$	(10,912.38)
PL	\$	76,963.49	\$	14,807.93	\$	62,155.56
SU	\$	44,382.82	\$	127,891.70	\$	(83,508.88)
US DOE Grant	\$	-	\$	38,494.95	\$	(38,494.95)
Member Assessments	\$	38,148.00	\$	50,151155	\$	38,148.00
Interest Income	\$	1,996.15	\$	_	\$	1,996.15
Total Revenues:	\$	246,043.73	\$	228,797.17	\$	53,936.77
Total Revenues.	Ψ	210,013.73	Ψ	220,777.17	Ψ	33,730.77
Expenditures						
Office Supplies	\$	53.67	\$	113.47	\$	(59.80)
Building Expenses	\$	514.66	\$	1,478.36	\$	(963.70)
Bank Fees	\$	52.41	\$	35.00	\$	17.41
Employee Travel	\$	615.88	\$	663.89	\$	(48.01)
Advertsing	\$	939.73	\$	745.00	\$	194.73
Equipment Rental	\$	1,599.34	\$	1,817.42	\$	(218.08)
Consulting Services	\$	136,115.47	\$	100,004.95	\$	36,110.52
Printing/Copying	\$	-	\$	265.50	\$	(265.50)
Promotional Material	\$	_	\$	-	\$	(203.30)
Meeting	\$	41.96	\$	1,741.07	\$	(1,699.11)
Insurance	\$	2,113.17	\$	2,294.29	\$	(181.12)
Memberships	\$	2,113.17	\$	284.00	\$	(284.00)
Sponsorships	\$	2,550.00	\$	2,665.00	\$	(115.00)
Subscriptions	\$	2,550.00	\$	364.00	\$	(364.00)
Software Maintenance	\$		\$	504.00	\$	(304.00)
Equipment	\$	_	\$	510.00	\$	(510.00)
Telephone	\$	1,226.87	\$	281.97	\$	944.90
Postage	\$	1,220.07	\$	201.77	\$	744.50
Payroll Processing Fees	\$	215.50	\$	226.40	\$	(10.90)
Administrative and IT Support	\$	2,500.00	\$	2,500.00	\$	(10.90)
Worker's Comp Insurance	\$	183.37	\$ \$	183.33	\$	0.04
·	\$	66,763.07	\$	72,695.89	\$	(5,932.82)
Salary Expense Employee Benefits	\$	27,269.01	\$	26,795.17	\$	(3,932.82) 473.84
· -	\$	242,754.11	\$	215,664.71	\$	27,089.40
Total Expenses	Φ_	242,734.11	_\$_	213,004./1	Φ	27,089.40
Change in Net Assets		3,289.62	\$	13,132.46	\$	(9,842.84)

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

#### **Summary of December 2022 Financial Statements**

		ear-to-Date 2022/2023		'ear-to-Date 2021/2022		Difference (+/-)
Revenues	\$	1,182,258.10	\$	1,148,714.61	\$	33,543.49
Expenditures	\$	1,106,394.32	\$	1,031,276.41	\$	75,117.91
Change in Net Assets	\$	75,863.78	\$	117,438.20	\$_	(41,574.42)
During the month of:	De	cember 2022	De	cember 2021		Difference
Revenues						(+/-)
FTA G0R38	\$	-			\$	<b>-</b> <sub>g</sub> =
FTA G1684 FY18/19	\$	18,006.41	\$	17,933.86	\$	72.55
CMAQ- G1M80	\$	25,019.25	\$	17,056.27	\$	7,962.98
PL- G1M80	\$	225,363.55	\$	129,320.28	\$	96,043.27
SU- G1M80	\$	7,350.00	\$	51,646.57	\$	(44,296.57)
Transportation Disadvantage	\$	-	\$	-	\$	
US DOE Grant	\$	18,125.00	\$	15,625.00	\$	2,500.00
Regional Transportation Commission	\$	-	\$	-	\$	-
AS805- EV Charging Stations	\$	-	\$	-	\$	-
Member Assessments	\$	38,148.00	\$	36,643.76	\$	1,504.24
Interest Income	_\$_	2,338.57	_\$_	108.87	\$	2,229.70
Total Revenues:	\$	334,350.78	\$	268,334.61	\$	66,016.17
Expenditures						
Office Supplies	\$	572.30	\$	3.39	\$	568.91
Building Expenses	\$	520.99	\$	195.91	\$	325.08
RTC Expenses	\$	-	\$	-	\$	-
Bank Fees	\$	-	\$	-	\$	-
Employee Travel	\$	2,631.63	\$	591.87	\$	2,039.76
Advertsing	\$	1,427.17	\$	1,125.00	\$	302.17
Equipment Rental	\$	2,223.34	\$	2,254.60	\$	(31.26)
Consulting Services	\$	191,079.92	\$	73,136.94	\$	117,942.98
Printing/Copying	\$	-	\$	-	\$	-
Promotional Material	\$	-	\$	-	\$	-
Meeting	\$	480.95	\$	40.00	\$	440.95
Insurance	\$	2,113.17	\$	2,056.58	\$	56.59
Legal	\$	<u>-</u>	\$	141.00	\$	(141.00)
Memberships	\$	1,802.99	\$	-	\$	1,802.99
Sponsorships	\$	-	\$	500.00	\$	(500.00)
Subscriptions	\$	(5.00)	\$	-	\$	(5.00)
Software Maintenance	\$	-	\$	6,116.00	\$	(6,116.00)
Equipment	\$	-	\$	-	\$	-
Telephone	\$	257.05	\$	299.19	\$	(42.14)
Postage	\$	-	\$	-	\$	-
Payroll Processing Fees	\$	250.50	\$	226.40	\$	24.10
Administrative and IT Support	\$	2,500.00	\$	2,500.00	\$	_
Worker's Comp Insurance	\$	183.37	\$	183.33	\$	0.04
Salary Expense	\$	66,762.05	\$	142,805.27	\$	(76,043.22)
Employee Benefits	\$	29,315.49	\$	31,051.70	\$	(1,736.21)
Total Expenses	\$	302,115.92	\$	263,227.18	\$	38,888.74
Change in Net Assets	\$	32,234.86	\$	5,107.43	\$	27,127.43

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

## Agenda Item B.

FDOT Requests Amending the FY 2022/23 – FY 2026/27 Transportation Improvement Program (TIP)

## **ACTION ITEM**



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

January 23, 2023

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2022/23 – FY 2026/27

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27. Please add the following TIP Amendment requests for action by the TPO Board at their February meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

### 209443-3 SR228 (Post St) From SR111(Cassat Ave) to Old Roosevelt Blvd Miscellaneous Construction

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
PE	ACSA	\$84,414
PE	CARU	\$633,104
PE	DIH	\$21,103

#### 209537-9 SR201 (US301A) Baldwin Bypass at Brandy Branch Rd

#### Parking facility

<u>Phase</u>	<u>Fund</u>	FY 2023
PE	ACSA	\$75,000
PE	CARB	\$750,000

#### 446154-2 SR15 (US17) From Ball Road to Black Creek Trail

#### Bike Path/Trail

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
CST	TALT	\$1,319,338
CST	TALU	\$1,826,446

#### 452554-2 5310 District Capital - Jacksonville UZA – JTA

#### Capital for Fixed Route

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
DPTO	CAP	\$28,650
DU	CAP	\$229,190
LF	CAP	\$28,650

#### 452488-1 5310 Operating - Jacksonville UZA - The Arc of Jacksonville, Inc.

#### **Operating for Fixed Route**

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
DU	OPS	\$180,000
LF	OPS	\$180,000

#### 452553-1 5310 Capital - Jacksonville UZA - JTA - Clay County

#### Capital for Fixed Route

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
DPTO	CAP	\$22,772
DU	CAP	\$182,180
LF	CAP	\$22,772

### 446808-2 SR21 (Blanding Blvd) From S of Wells Rd to Duval County Line Intersection Improvement

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
ROW	SA	\$2,500
ROW	SU	\$250

Project 446808-2 is a new project that is split from 446808-1, a district-wide project.

The following are projects with termini changes:

### 432259-2 I-95 (SR9) From South of SR126 (Emerson St) to Atlantic Blvd Add Lanes & Reconstruct

<u>Phase</u>	<u>Fund</u>	< <u>FY23</u>	FY 2023
RRU	ACNP	\$1,681,147	\$2,475,000
DSB	ACNP	\$0	\$186,166,315

#### 432259-3 I-95 (SR9) From SR202 (JT Butler) to South of SR126 (Emerson St)

#### Add Lanes & Reconstruct

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
PE	ACNP	\$516,040
RRU	ACNP	\$25,056
DSB	ACNP	\$55,104,065

Projects 432259-2 and 432259-3 above were originally one project that is proposed to be split into two segments.

If you have any questions about this project or this amendment request, please call me at (904) 360.5414.

Sincerely,

Achaia Brown

North Florida TPO Liaison

FDOT District Two

cc: James Knight

## Agenda Item C.

**Resolution Adopting 2023 Bridge and Pavement Targets** 

## **ACTION ITEM**



### RESOLUTION 2023-1 ADOPTING TARGETS FOR BRIDGE AND PAVEMENT CONDITION

**WHEREAS**, as required by 23 USC 23 CFR 490, the Florida Department of Transportation has adopted initial targets for bridge and pavement conditions; and

WHEREAS, the North Florida Transportation Planning Organization is also required to adopt performance targets for these measures;

**NOW, THEREFORE, BE IT RESOLVED THAT** the North Florida TPO adopts the Florida Department of Transportation performance targets as follows:

**PM 2: Bridge and Pavement Targets** 

Bridge	2023 Target	2025 Target
Percent of NHS bridges classified as in Good condition by deck area	50.0%	50.0%
Percent of NHS bridges classified as in Poor condition by deck area	10.0%	10.0%

Pavement	2023 Target	2025 Target
Percent of Interstate pavements in Good condition	60.0%	60.0%
Percent of Interstate pavements in Poor condition	5.0%	5.0%
Percent of non-Interstate NHS pavements in Good condition	40.0%	40.0%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 9h day of February 2023.

#### ATTEST:

The Honorable Mike Cole, Chairman	
	_
Jeff Sheffield, Executive Director	

## Agenda Item D.

**Resolution Adopting 2023 System Performance Targets** 

## **ACTION ITEM**



## RESOLUTION 2023-2 ADOPTING TARGETS FOR SYSTEM PERFORMANCE OF THE NATIONAL HIGHWAY SYSTEM, FREIGHT AND CONGESTION MITIGATION and AIR QUALITY

WHEREAS, as required by 23 USC 23 CFR 490, the Florida Department of Transportation has adopted initial targets for system performance for the National Highway System (NHS), Freight and Congestion Mitigation and Air Quality (CMAQ); and

WHEREAS, the North Florida Transportation Planning Organization is also required to adopt performance targets for these measures;

**NOW, THEREFORE, BE IT RESOLVED THAT** the North Florida TPO adopts the Florida Department of Transportation performance targets as follows:

PM 3: System Performance

System Performance	2023 Target	2025 Target
Percent of Person-Miles Traveled on the Interstate that Are Reliable	75.0%	70.0%
Percent of Person-Miles Traveled on the Non-Interstate NHS that are Reliable	50.0%	50.0%
Truck Travel Time Reliability (TTTR) Index	1.75	2.00

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 9th day of February 2023.

The Honorable Mike Cole, Chairman	_
Jeff Sheffield, Executive Director	_

ATTEST:

## Agenda Item E.

**DRAFT 2023 List of Priority Projects (LOPP)** 

Information Only

#### **REGION-WIDE PRIORITY PROJECTS**

	2023 REGION-WIDE PRIORITY PROJECTS				
Rank	Project	Limits	Description	Status	
	PRIORITIES FUNDED IN THE CURRENT 5-YEAR WORK PROGRAM				
	CR 220 Clay County (430719-3)	Henley Rd to Knight Boxx Rd	Widen to 4-lanes	Construction FY 2024	
	First Coast Expressway Clay and St. Johns Counties	Blanding Blvd to N of SR 16	New construction	Construction FY 2023	
	(422938-6) (422938-5)	N of SR 16 to E of CR 209	New construction	Construction FY 2023	
	(422938-7) (422938-8)	E of CR 209 to CR16A spur (includes bridge)	New construction	Design Build FY 24/25/26	
		CR 16A spur to I-95	New construction	Design Build FY 25/26	
	SR 16/CR 208 St. Johns County (434562-1)	@ I-95	Interchange improvements	Construction FY 2026	
	SR 202 J. Turner Butler Blvd Duval County (439467-1)	@ San Pablo Rd	Modify interchange	Under Construction	
	SR 111 Edgewood Ave Duval County (442848-1)	US 17 Main St to Cassat Ave	Context sensitive solutions	Construction FY 2023	
	SR 313 St. Johns County (210230-4)	SR 207 to Holmes Rd	New road construction	Under Construction	
	US 17 Clay County (441406-1)	@ Governors Creek Bridge	Sidewalk	Construction complete	
	SR 202 J. Turner Butler Blvd Duval County (447149-1)	@ Kernan Blvd	Interchange Improvements	Under Construction FY 2022	
	SR 10 Atlantic Blvd Duval County (439302-1)	Silversmith Creek Bridge	Milling, resurfacing, railing and sidewalk construction  *Moderate-Low Vulnerability	Construction FY 2026	
	US 17 Clay County (441213-1)	@ CR 220	Intersection improvement	Construction in FY 2023	
	US 17 Main St Duval County (209411-8)	New Berlin Rd to Airport Center Dr	Widen to 5-lanes with multi-use trail *Moderate-Low Vulnerability	Construction in FY 2026	

	SR A1A Mayport Rd Duval County (443502-1)  US 1 Duval County (437728-3) I-295 Duval County (437728-3)	SR 10 Atlantic Blvd to Dutton Island Rd  At Racetrack Rd  At SR 13	Context sensitive improvements  **High Crash Corridor  *Moderate-High Vulnerability Intersection Improvements  Interchange improvements	Construction in FY 2026  Construction in FY 2024  Construction in FY 2024
		<b>UNFUNDED PRIORITIE</b>	S	
1	SR 228 Normandy Blvd Duval County	Equestrian Center to US 301	Widen to 4-lanes with bike lanes and sidewalks *Moderate Vulnerability	
2	CR 220 Clay County	SR 21 to Henley Rd	Widen to 4-lanes High Crash Intersection (CR220 & Henley Rd)	
3	SR 200/SR A1A Nassau County	I-95 to Amelia Island Pkwy	Intersection improvements High Crash Corridor *Moderate-High Vulnerability	
4	SR 16 St. Johns County	International Golf Pkwy to Outlet Mall Entrance	Widen to 4 lanes	
5	Main St (US 17) Duval County	Airport Center Dr to Pecan Park Rd	Widen from 2 lanes to 5 lanes with multiuse path on the east side	
6	SR 312 Extension St. Johns County	SR 207 to US 1	New road construction	
7	SR 16 Clay County	Green Cove Springs City Limits to First Coast Expressway Interchange	Widen to 4-lanes *Low Vulnerability	
8	US 17 Nassau County (447364-3)	Duval County Line to SR 200	Widen to 4- lanes/Intersection improvements	\$1.5m PE 2023 (South of William Burgess to SSR 200) ROW in 24&25
9	SR 212 Beach Boulevard Duval County	Parental Home Rd to I- 295	Bicycle, pedestrian and intersection improvements High Crash Corridor *Moderate-Low Vulnerability	

10	CR 2209 St. Johns County	SR 9B to SR 16	9B to Silverleaf Pkwy Widen to 6-lanes /Intersection Improvements; Silverleaf Pkwy to SR 16 Design 6 Iane and Construct 4 Iane
11	<b>US 17</b> Clay County	End of 4-lane south of Town Center Blvd. to CR 315	Widen to 6 lanes
12	SR 115 Lem Turner Rd Duval/Nassau Counties	I-295 to US 301	Widen to 4-lanes with multi-use trail/Intersection Improvements *Moderate Low Vulnerability
13	SR 104 Dunn Ave Duval County	New Kings Road to I- 295	Widen/intersection improvements *Low Vulnerability
14	SR A1A St. Johns County	Mickler Road to Marsh Landing Pkwy	Intersection Improvements
15	Atlantic Blvd/Third Street (SR A1A)  Duval County	Mayport Rd (SR A1A) to St. Johns County Line	Context Sensitive Improvements: Bicycle, Pedestrian and intersection upgrades High Crash Corridor *Moderate-High Vulnerability
16	SR A1A St. Johns County	Mickler Rd. to Sawgrass Dr. W.	Widen to 4 Lanes & Bike Lanes - Construction
17	SR 21 Blanding Blvd Clay/Duval Counties	CR 220 to Collins Road	Intersection improvements High Crash Corridor *Low Vulnerability
18	Feed Mill Road Clay County	Sandridge Road to Cathedral Oaks Parkway	New 2 lane construction in 4-lane right-of-way

19	Southside Blvd Duval County	Old Baymeadows Rd to Baymeadows Rd	Intersection Redesign
20	Southside Blvd	Hogan Rd to Touchton	Intersection
	Duval County	Rd	Improvements

<sup>\*</sup> Vulnerability evaluated in the Resiliency & Vulnerability Study
High Crash Corridors and Intersections identified in the Regional System Safety Plan

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

	M.	IULTI-USE TRAILS		
Rank	Project Name	Limits	Estimated Cost	Status
	CC	INSTRUCTION FUNDED		
	Amelia Island Parkway Multi-	Bailey Road to 14th St	\$876,107	FY 23/24
	Use Trail, Nassau County	SR A1A/8th Street to	\$166,500	FY 23/24
	(437336-1)	Bailey Road		
	(437337-2)	SR A1A/Fletcher	\$756,196	FY 22/23
	(437334-1)	Avenue to Via del Rey		
	(437335-1)	Via del Rey to 14th St	\$1,167,327	FY 23/24
	(437337-3)	Phase 4 – Nassau	\$5,119,474	FY 22/23
		County		
	Black Creek Trail Extension	US17 from Ball Rd to	\$3.5 M	PE FY 22/23
	across US 17 Bridge	Black Creek Trail		Construction FY
	Clay County			25/26
	(446154-1)			
		NFUNDED PRIORITIES		
1	Amelia Island Trail Phase 5	8th Street and Amelia	Estimate	
	Nassau County	Island Parkway	Needed	
		Intersection to the		
		14th Street and Sadler		
		Road Intersection		
2	UNF Drive/ Alumni Drive	I-295 – Kernan Blvd	Estimate	
	Duval County	W II D I D	needed	
3	Doctors Lake Extension	Wells Rd to Duval	Estimate	
	Clay County	County line	needed	DD 0 E E) ( 00 (00
4	Vilano Trail	San Marco Avenue to	\$61.2M	PD&E FY 22/23
	St. Johns County	Duval County Line		\$600k
	(447736-1)			PE FY 23/24
	(42993-1)			\$605k
				(Magnolia ave to 24 <sup>th</sup> st)

### TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECTS

SCHOOL SAFETY SIDEWALKS				
Rank	Project Name	Limits	Cost Estimate	
	CONSTRUC	CTION FUNDED		
	Yulee Elementary School Nassau County (430916-3)	Sidewalks on Felmor Road to provide access to Yulee Elementary School.	PE FY 24/25 \$113k (Safe Streets to School) CST FY 26/27 \$622k (Safe Streets to School)	
	Valley Ridge Academy St. Johns County (450657-1)	Palm Valley Road from Walden Chase neighborhood to Valley Ridge Drive	CST FY 22/23	
	UNFUNDE	D PRIORITIES		
1	San Jose Elementary School Duval County	Construct new sidewalk to fill gaps	Estimate needed	
2	<b>Doctor's Inlet Elementary</b> Clay County	Old Jennings Rd from College Dr. to Knight Boxx Rd.	Estimate Needed	
3	Russell Sampson Rd. St. Johns County	Heritage Oaks Neighborhood to St. Johns Forest Neighborhood	Estimate needed	

#### **SUNTRAILS PRIORITIES**

SunTrails is a competitive program. Projects compete statewide, must be on the SunTrails map, must have a detailed study with segment by segment cost estimates. Applications will be submitted when projects meet these criteria. <a href="https://www.floridasuntrail.com">www.floridasuntrail.com</a>

Project Name	Project Description/Project Limits	<b>Estimated Cost</b>
St. Johns River to Sea Loop	West of I-95 to City of St. Augustine to Flagler County Line	This project is specifically reference in State legislation and does not compete for funding with the projects listed below.
Timucuan Trail  Duval County	Fort George River to Hanna Park	Study/Estimate needed
North Nassau Trail Nassau County	Amelia Island Trail North to Georgia State Line via US 17	Study/Estimate Needed
Vilano Trail St. Johns County	San Marco Avenue to Duval County Line	Estimates are available for each segment of this trail
Northeast Florida Greenway Trails Clay County	Duval County Line at Veterans Park to Jennings Forest Trail Head at Live Oak Lane	Study/Estimate Needed

## Agenda Item F.

DRAFT Requested Studies for FY 2022/23 – FY 2023/24 Unified Planning Work Program (UPWP)

Information Only

#### DRAFT 2023 UNIFIED PLANNING WORK PROGRAM STUDY REQUESTS

Study Name	Description	Recommended By
Alignment feasibility study for the southern section of the Core-2-Coast Trail	Without completing full survey work, this study would determine the most feasible alignment for a continuous shared-use path to extend from the Fuller Warren Bridge SUP to Neptune Beach, by analyzing existing, planned, and funded facilities, as well as the feasibility of SUPs within utility corridors. The SUP would provide safe, comfortable, and direct passage for bicyclists and pedestrians from downtown COJ to Neptune Beach.	City of Jacksonville
Protected bicycle lane study	Study to determine extent, materials, costs, and other associated variables associated with the conversion of all COJ existing, planned, and funded on-street bicycle lanes to protected bicycle lanes. Using the COJ On-Street Bikeway and Trails Network inventory, this study would determine the feasibility of converting all existing, funded, and planned on-street bicycle facilities to protected bicycle lanes, separated from auto traffic with vertical delineation. The study would identify/develop OPCCs, a list of recommended treatments, a list of recommended materials, etc.	City of Jacksonville
Active transportation facilities (SUPs) within utility corridors vision study	Develop vision study for the implementation of SUPs within COJs many utility corridors including, prioritized list of potential utility corridors for active bike-ped SUP facilities, list of materials/design requirements for utility corridor SUPs, trail amenities, branding, wayfinding signage, placemaking, "Friends Of Trail" community groups, draft/template agreements between City and utility companies, parcel ownership, OPCCs, etc.	City of Jacksonville
Six bridges connectivity study	Existing COJ bridge infrastructure is significant barrier for nonmotorized users between the Arlignton communities and Downtown Jacksonville. Bridge infrastructure also creates barrier between communities north of Trout River and Downtown. Study would determine solutions/costs for connecting active users between Downtown Jacksonville and Arlington, by upgrading/replacing bridge infrastructure, then further analyzing north-south connectivity.	City of Jacksonville

Study Name	Description	Recommended By
First/last-mile pedestrian safety improvements for transit study	Study will select 5-15 transit stations for full analysis of recommended pedestrian safety improvements within half-mile walksheds. Study will include list of recommended pedestrian safety improvements within 0.5-mile walkshed, OPCCs for safety improvements, potential sidewalk construction through development, potential increase in ridership (network analysis using GIS), and more.	City of Jacksonville
Demographics analysis for targeted bicycle and pedestrian safety policies and programs	Analysis of age, race, income level, educational level, mode of transportation, environmental just oce factors, and other demographics related to 5-10 years of reported bicycle and pedestrian fatal and serious injury crashes, to determine targeted strategy for safety programs and policies.  Determine most effective outreach, safety programs, and recommended safety policies, based on nonmotorized crash demographics.	City of Jacksonville
Orange Park Path to NAS near southern COJ boundary trail alignment study	Study should determine feasibility of most safe/comfortable SUP alignment with little/no survey work, including 5% schematics and OPCCs.	City of Jacksonville
North Jacksonville multimodal study	Study to identify recommended bicycle and pedestrian safety improvements in/around River City Marketplace area to Main Street Bridge. Study will include recommended safety treatments for bicycles and pedestrians and OPCCs for recommended improvements.	City of Jacksonville
Myrtle Avenue active user facilities feasibility study	Analyze and identify potential active user facilities along Myrtle Ave, from Beaver St to Forest St, including a SUP under I-95, as identified in the 2017 Pedestrian and Bicycle Master Plan.	City of Jacksonville
Beach Boulevard access management study	Analysis of access management strategies and treatments for improving bicycle and pedestrian safety along Beach Blvd (FDOT facility).	City of Jacksonville
Internally Illuminated Recessed Pavement Markers (iiRPMs)	Analyze feasibility and costs/OPCCs related to Internally Illuminated Recessed Pavement Markers (iiRPMs) (as implemented by FDOT). Develop prioritized list of feasible crossing locations for in street lighting treatments.	City of Jacksonville
Parklet Pilot Program Study	COJ's 2-way conversion project intends to add several parklets in the downtown area for residents to relax and to enhance commerce. This pilot study would take the parklet idea further by incorporating coverage (canopies), bicycle parking, and bioswales (parklet planters) in several temporary installments, to solicit public feedback and determine if a more permanent program would benefit the city.	City of Jacksonville

Study Name	Description	Recommended By
Amelia Island Trail Phase 5 — Feasibility Study	Feasibility study and necessary preliminary engineering to adequately determine project costs and constraints to extend the Amelia Island Trail from the 8th Street and Amelia Island Parkway Intersection to the 14th Street and Sadler Road Intersection. This segment provides an integral connection through an existing underserved community to the remainder of the AIT. \$17,598,964 has already been funded for the greater Amelia Island Trail network.	Nassau County
Comprehensive Study of Lake Asbury Dashed Line Road System	The England-Thims & Miller study used by the development community to support possible bonded improvements is a limited look at the eventual dashed-line road system necessary to support proposed development in Lake Asbury. A number of additional "APF" roads are included in the master plan. This study will determine the necessity for these dashed line roads and what improvements are necessary to accommodate proposed buildout of the Lake Asbury Master Plan Area using the updated 2045 TPO Model.	Clay County
Mobility Fee Plan Study	This study will investigate the validity and steps needed to implement a mobility fee in the Town of Orange Park.	Town of Orange Park
Congestion Management Process Update	Provide an update to the North Florida TPO's congestion management process (CMP). A CMP is a systematic and regionally-accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet State and local needs. A CMP is required in metropolitan areas with population exceeding 200,000, known as Transportation Management Areas (TMAs).	Staff
Reconnecting Communities Plan	This project will perform a regional assessment where projects consistent with the intent of the Reconnecting Communities program, quantify their need, develop conceptual alternatives and quantify the potential impacts and benefits of the project to meet the needs of the community. The evaluation of projects will include safety, mobility, economic redevelopment and access to community resources.	Staff
Riverbank Connector	With the growing demand for interconnectivity between the south bank and north bank, this plan will evaluate alternatives to improve the	Staff

Study Name	Description	Recommended By
	connections between these areas to connect pedestrians and bicyclists.	
Safe Streets for All	The Bipartisan Infrastructure Law (BIL) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over the next 5 years. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Safe Streets and Roads for All (SS4A) Grant Program   US Department of Transportation This project will perform more detailed studies on selected priorities to enhance safety based on the results of the Strategic Safety Plan being completed in FY 22/23.	Staff
Curb Management Analysis	The demand for curb space is changing rapidly as the demand changes. Agencies are seeking to include new amenities such as delivery spaces, restaurant zones, communications and infrastructure technologies. The study's purpose is to conduct a study on the competing uses of curb space in the planning area, including recommendations to partner agencies on curb management policies.	Staff
Mobility Hubs/Livability Centers	The Mobility Hub/Livable Centers Study is to foster multimodal access and connectivity, a mix of uses, a diversity of housing options, and a sense of place. The study's conceptual framework and resulting catalyst projects should encourage walkability, connections within and between the nodes of community activity, and built environment strategies that support a strong and diverse economy. The Mobility Hub/Livable Centers Study should create a plan for the area that analyzes the safety and quality of the public realm, identifies existing as well as potential future pedestrian generators, and provides design solutions for an enhanced, attractive, connected and safe pedestrian environment.	Staff

	December 1	
Study Name Terminal Optimization Study (Physical & Digital Infrastructure)	Advancement of transportation technologies and physical infrastructure to improve safety, efficiency, reduce emissions, enhance system performance, and maximize return on infrastructure investments.  O Components/Focus Areas  Reduce commercial vehicle operators dwell time at the gate and on terminal roadway networks  Intelligent Transportation Systems (ITS), Gate Systems, Off port staging  Reduce emissions  Reduce emissions  Maximize port asset utilization (Sensors, IOT, Business Analytics)  Enhance terminal and cargo visibility (Sensors, IOT)  Maximize off-port Infrastructure  Intelligent Transportation Systems (ITS), Gate Systems, Off port staging, roadway improvements	Jaxport
Portwide Crane Electrification Feasibility Study	Continued advancement of port electrification initiatives to reduce emissions, increase cargo capacity, efficiency, safety, and throughput across JAXPORT's marine terminals  o Components:  Existing Conditions Study Alternatives Analysis Crane Electrification Implementation Strategy Continuity of Operations Plan (COOP) for Vessel Operations	Jaxport
TPO Distribution Method	Determining the best method for the allocation and investment of transportation capital by the Northeast Florida Transportation Planning Office (TPO) so as to achieve the best return for region.	CAC Member
First Coast Traffic Study	Analyze traffic patterns on the commuter route from Amelia Island to Jacksonville on First Coast Highway and Heckscher Drive (A1A, SR 105). The analysis should determine methods for managing traffic to make transit on the corridor more efficient and safer.	CAC Member
Pedestrian Intersection Crossing Study	Investigate practices and policies that provide guidance on safety benefits and traffic impacts to exclusive pedestrian phases that is not covered by the FDOT Traffic Engineering Manual. Specifically guidance on conditions that would merit the use of an exclusive pedestrian phase.	CAC Member

Study Name	Description	Recommended By
Bicycle Clearance Interval Study	Investigate the issue of bicyclist clearance times at high speed or large intersections that create safety issues for bicycles clearing the intersection. Study will identify countermeasures and possible changes to bicycle speeds used to calculate clearance intervals. Types of intersections tht may be prioritized for these countermeasures should be identified.	CAC Member
Continuous Green T Intersection Study	This study will investigate the potential use of continuous green T-intersections in the North Florida TPO regions while prioritizing the safety of pedestrians and bicyclists. Candidate areas will be presented with scoring criteria for each location.	CAC Member
Median Opening Crash Study	Investigate relaxing the FDOT criteria for median opening crashes. This involves analyzing the crash distribution of median openings across District 2 to investigate whether rural median openings on multilane facilities have a crash distribution to justify the lowering of the 5 crash/year threshold.	CAC Member

# Information

 Status Report of FDOT Projects in the North Florida TPO area

#### CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 12/18/2022)

#### **Jacksonville Construction:**

#### 1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955 313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$182.54 Million/2429 days NTP: 7/22/16 Time Began: 7/22/16

Project is 92% paid with 96% time utilized.

Work Items: Drainage; asphalt paving; MSE walls; embankment; concrete pavement / bridge deck; beams;

traffic railing: foundations.

Projected Completion: Spring 2024

### 2. SR 228 (HART EXPY) LANDSCAPE (MAINTENANCE)

E2U56/FIN 428756-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$895K/837 days NTP: 4/22/20 Time Began: 5/13/20

Construction (\$680K/107 days) is 100% paid with 100% time utilized Establishment (\$215K/730 days) is 100% paid with 100% time utilized

Overall project is 100% paid with 100% time utilized

Work Items: N/A.

Final Accepted: 11/14/22.

#### 3. SR 9 (I-95) OPERATIONAL IMPROVEMENTS AT SR 8 (I-10) INTERCHANGE (DESIGN BUILD)

E2V58/FIN 433036-1-52-01 FHWA: 0955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/GAI CEI: Eisman Russo FDOT: Kirts/Ausher

\$123.36 Million/1924 days NTP: 2/28/17 Time Began: 2/28/17

Project is 100% paid with 110% time utilized.

Work Items: Decorative handrail; ITS; final striping. LD's to be offset with future time extension.

Projected Completion: Winter 2023.

#### 4. SIGNS AND PVT MARKINGS ON D2 INTERCHANGE OFF RAMPS PUSHBUTTON

E2W56-R1/FIN 437379-2-52-01 FHWA: N/A County: Duval.

Contractor: James D. Hinson Electrical Designer: Connelly Wicker CEI: IH FDOT: Brown/Cash

\$2.00 Million/365 days NTP: 10/19/17 Time Began: 11/04/17

Project is 95% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/02/20

### 5. SR 9 (I-95) OVERLAND BRIDGE LANDSCAPE (MAINTENANCE)

E2X73/FIN 437697-1-52-01 FHWA: N/A County: Duval

Contractor: Midwestern Construction Designer: AECOM CEI: Consor FDOT: Zeaiter/ Méndez-Torres

\$2.21 Million/910 days NTP: 7/02/19 Time Began: 8/31/19

Construction (\$1.68 Million/180 days) is 100% paid with 173% time utilized

Establishment (\$530K/730 days) is 100% paid with 100% time utilized

Overall project is 99% paid with 110% time utilized. 132 days LDs @ \$1,645/day = \$217,140.

Work Items: N/A. Extended Warranty completed on 11/7/22.

Final Accepted: 8/26/22.

### 6. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21

Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized

Establishment (\$340K/730 days) is 13% paid with 13% time utilized

Overall project is 79% paid with 36% time utilized.

Work Items: N/A. Establishment period thru 9/24.

Projected Completion: Fall 2024.

# 7. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22

Construction (\$1.17 Million/250 days) is 43% paid with 85% time utilized

Establishment (\$368K/730 days) is 0% paid with 0% time utilized

Overall project is 43% paid with 22% time utilized.

Work Items: Installation of plant material.

Projected Completion: Spring 2025.

#### 8. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21

Construction (\$805K/246 days) is 100% paid with 100% time utilized

Establishment (\$255K/730 days) is 33% paid with 33% time utilized

Overall project is 84% paid with 50% time utilized.

Work Items: N/A. Establishment period thru 4/24.

Projected Completion: Fall 2024.

# 9. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM WEST OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217-128-B Assumed/State Administered County:

Duval

DB Team: Superior Construction/Wantman Group, Inc. CEI: HW Lochner FDOT: Butler/Cash

\$181.39 Million/1892 days NTP 12-12-19 Time Began: 12-12-19

Project is 61% paid with 58% time utilized

Work Items: Maintenance of traffic; optional base; barrier wall / noise wall; pier protection barrier wall; performance turf; beam and lagging retaining wall; lighting; bridge superstructure and substructure construction.

Projected completion: Winter 2024.

#### 10. SR-9A/I-295 AT DAMES POINT BRIDGE, BRIDGE LIGHTING

E2Y76/FIN 209722-5-52-01 FHWA: N/A; County: Duval

Contractor: James D. Hinson Electrical Designer: Fred Wilson & Assoc. CEI: GPI FDOT: Butler/Cash

\$4.45 Million/830 days; NTP: 6/19/20 Time Began:11/30/20

Project is 95% paid with 90% time utilized. WO #1 postponed start date from original 10/17/20.

Work Items: Work on CEI generated worklist items; complete installation of U-Guard and submarine cable for power to navigational lights.

Projected Completion: Winter 2023

#### 11. SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21

Construction (\$555K/150 days) is 100% paid with 100% time utilized

Establishment (\$175K/730 days) is 54% paid with 54% time utilized

Overall project is 89% paid with 62% time utilized

Work Items: N/A. Establishment Period thru 10/23.

Projected Completion: Fall 2023.

#### 12. SR 8 (I-10) AT CHAFFEE RD LANDSCAPE (MAINTENANCE)

E2Z16/FIN 443626-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$255K/834 days NTP: 6/23/20 Time Began: 8/04/20

Construction (\$189K/98 days) is 96% paid with 100% time utilized Establishment (59K/730 days) 100% paid with 100% time utilized

Overall project is 99% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/9/22.

### 13. SR 10 (ATLANTIC BLVD) AT REGENCY LANDSCAPE (MAINTENANCE)

E2Z17/FIN 443655-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$280K/834 days NTP: 6/15/20 Time Began: 7/29/20

Construction (\$212K/104 days) is 100% paid with 100% time utilized Establishment (\$68K/730 days) is 100% paid with 100% time utilized

Overall project is 100% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/8/22.

### 14. SR 105 (HECKSCHER DR) LANDSCAPE (MAINTENANCE)

E2Z18/FIN 443625-1-52-01 FHWA: N/A County: Duval

Contractor: Sun State Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$860K/834 days NTP: 6/23/20 Time Began: 8/07/20

Construction (\$642K/104 days) is 100% paid with 100% time utilized Establishment (\$204K/730 days) is 96% paid with 96% time utilized

Overall project is 99% paid with 96% time utilized

Work Items: Final walk-through performed on 12/7/22. Irrigation system removal.

Projected completion: Winter 2023.

### 15. SR A1A (HECKSCHER DR) AT FORT GEORGE INLET LANDSCAPE (MAINTENANCE)

E2Z27/FIN 441283-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$377K/856 days NTP: 4/21/20 Time Began: 6/04/20

Construction (\$286K/126 days) is 97% paid with 100% time utilized Establishment (\$91K/730 days) is 100% paid with 100% time utilized

Overall project is 98% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 10/24/22.

### 16. SR 13 (HENDRICKS AVE) FROM LA VACA RD TO DUNSFORD RD LANDSCAPE (MAINTENANCE)

E2Z28/FIN 441296-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor Zeaiter/Méndez-Torres

\$440K/842 days NTP: 4/28/20 Time Began: 6/12/20

Construction (\$337K/84 days) is 100% paid with 100% time utilized

Establishment (\$103K/730 days) is 100% paid with 100% of time utilized

Overall project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 9/6/22.

#### 17. ORTEGA BRIDGE CATHODIC PROTECTION

E20B4/FIN 433911-1-52-01; FHWA: N/A; COUNTY: Duval

Contractor: Coastal Gunite Construction Company Designer: GRAEF-USA, Inc. CEI: JEACES FDOT:

Salter/Cash

\$3.39 Million/567 days, NTP: 12/30/20, Time Begins: 3/30/21

Project is 97% paid with 88% time utilized

Work Items: Installing stainless steel strapping and completing junction boxes; OFP received 9/26/22

Final Accepted: 8/8/22.

#### 18. BUCKMAN AND MAIN ST. BRIDGES FENDER REPLACEMENT

E20C7/FIN 424421-1-52-01 FHWA: NA County: Duval

Contractor: Seacoast Inc.: Design: Stantec Consulting Svc. Inc.: CEI: GPI Southeast FDOT: Lahey/Byrd

\$2.27 Million/517 days NTP: 3/23/21 Time Began: 8/21/21

Project is 90% paid with 94% time utilized.

Work Items: Main Street Bridge Fender – Demo existing north timber fender; anchor bolt replacement; install

new structural steel and polymer wales.

Projected completion: Winter 2023

#### 19. I-95 BRIDGE REPAIR/REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Construction; Design: KCA/HDR/Meskel; CEI: RS&H; FDOT: Lahey/Byrd

\$20.04 Million/1095 days NTP: 10/26/21 Time Began: 4/21/22

Project is 15% paid with 22% time utilized.

Work Items: Drilled shafts, Mass Concrete Substructure, Post Tensioning

Projected completion: TBD – Project is under temporary work suspension since 5/19/22. SA #001 was fully executed and returned to Contractor on 10/18/22 regarding three lane configuration during construction.

Contractor to resume work no later than 2/1/23.

# 20. SR 23 (FIRST COAST EXPRESSWAY) FROM EAST OF CR 16A SPUR TO EAST OF CR 209 (DESIGN BUILD)

E20F8/FIN 422938-7-52-01 FHWA: D218 123 B PODI/State Administered County: Clay & St. Johns

DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Byrd/Benton

\$595.81 Million/2580 days NTP: 11/9/22 Time Began: 12/13/22 Delayed Start: 1/3/23

Project is 7% paid with 0.3% time utilized.

Work Items: Mobilization; design services; geotechnical field work.

Projected Completion: Spring 2030.

#### 21. SR 10A MATHEWS BRIDGE STEEL REPAIRS

E20G1/FIN 434514-1-52-01 FHWA: N/A; County: Duval

Contractor: Seacoast, Inc. Designer: Kisinger Campo & Assoc. Corp CEI: GPI FDOT: Méndez-Torres/Bvrd

\$8.14 Million/387 days; NTP: 2/04/22 Time Began: 6/6/22

Project is 21% paid with 50% time utilized.

Work Items: Steel repairs; abrasive blast and paint eastbound steel repair locations

Project Completion: Spring 2023.

# 22. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR13 OVER GOODSBY LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01, 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Services, Inc. Designer: Kisinger Campo & Associates CEI: GPI FDOT:

Butler & Graves/Cash

\$1.97 Million/516 days NTP: 5/17/22 Time Begins: 8/15/22 - Delayed Start 9/26/22

Project is 14% paid with 16% time utilized.

Work Items: Continuity corrections at all four bridges.

Project Completion: Winter 2024

# 23. SR 5 (US 1) FROM SR 152 (BAYMEADOWS RD) to CR 116 (SUNBEAM Rd) & FROM NORTH OF CR210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01, 447525-1-5201 FHWA: N/A Counties: Duval & St. Johns

Contractor: Traffic Control Devices/BCC Engineering CEI: AE Engineering FDOT Salter/Carvalho/Cash.

\$3.18 Million/ 502 days NTP:8/18/22 Time Began 8/18/22.

Project is 6% paid with 25% time utilized.

Work Items: Design Phase; Survey / Design.

Projected completion: Winter 2023

### 24. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)

E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$2.38 Million/880 days NTP: 9/19/22 Time Began: 10/6/22

Construction (\$1.81 Million/150 days) is 28% paid with 47% time utilized

Establishment (\$572K/730 days) is 0% paid with 0% time utilized

Overall project is 21% paid with 8% time utilized. Work Items: Directional boring of irrigation pipe.

Projected Completion: Spring 2025

### 25. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)

E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22

Construction (\$3.22 Million/350 days) is 17% paid with 31% time utilized Establishment (\$1.02 Million/730 days) is 0% paid with 0% time utilized

Overall project is 13% paid with 6% time utilized.

Work Items: Installation of Irrigation. Projected Completion: Fall 2025

#### 26. CR 214 OVER SR 9 (I-95) BRIDGE NO. 780049 EMERGENCY REPAIRS

E21A8/FIN 428306-2-H2-01 FHWA: N/A County: St. Johns

Contractor: Superior Construction Designer: STV CEI: Parsons FDOT: Byrd/B. Smith

\$1.155 Million/47 days NTP: 12/21/22 Time Began: 12/22/22

Project is 0% paid with 0% time utilized.

Work Items: Bridge hit on 12/7/22 by asphalt truck with raised bed. Declaration of Emergency issued. Pre-Bid Meeting held on 12/9/22. Bids are due 12/14/22. Pre-Construction Conference 12/16/22. Repairs will

commence in January 2023.

Projected Completion: Winter 2023

### 27. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01 FHWA: 0105 152 I PODI/State Administered County: Duval

Contractor: Superior Construction Designer: Connelly/Wicker CEI: GPI FDOT: Milovidov/Benton

\$107.104 Million/2625 days NTP: 12/30/15 Time Began: 1/14/16 Delayed Start: 2/29/16

Project is 91% paid with 95% time utilized.

Work Items: Bridge No. 720829 Traffic railing, Bridge Nos. 720824/720825/720828/720829

Profile/Grinding/Grooving, Bridge No. 720824/720825 Fencing, MSE Wall copings, Concrete pavement,

Embankment, Barrier wall, and Sign structures

Projected Completion: Summer 2023

#### 28. SR-105 HECKSCHER DRIVE FROM DUNN CREEK TO BLOUNT ISLAND DRIVE (ITS)

T2630/FIN 438080-1-52-01 FHWA: 4881069P County: Duval

Contractor: SICE, Inc. Designer: DRMP, Inc. CEI: In-house FDOT: Graves/Cash

\$1.52 Million/422 days NTP: 04/02/21 Time Begins: 10/07/21

Project is 95% paid with 104% time utilized.

Work Items: Remove Electrical Service Wire, Install Electrical Service Wire, Payment for Supplemental

Agreement (Load Center A)

Projected Completion: Fall 2022.

### 29. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217 103 B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$16.22 Million/823 days NTP: 7/20/18 Time Began: 7/7/19

Project is 97% paid with 153% time utilized. Last allowable contract day was 10/6/2021. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Final configuration SB; Plan Rev. No. 13 – open trench conduit, electrical service wire, and ITS Cabinet, Litter and Mowing, Sweeping, FOC drop installation, splice, enclosures, preterminated connector and patch panel, small equipment enclosure (off bridge), Electrical Service Disconnect. Projected Completion: Summer 2023.

# 30. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)

T2698-R1/FIN 440522-1-52-01 FHWA: D217 107 B Assumed/State Administered County: Districtwide

Completion Contractor: Watson Civil Designer: Metric Engineering, Pond & Comp CEI: IH FDOT: Brown/Cash

\$3.00 Million/727 days NTP: 8/9/18 Time Began: 8/25/18

Project is 96% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/19/2021.

### 31. SR 202 (JTB) AT SAN PABLO ROAD INTERCHANGE IMPROVEMENTS

T2749/FIN 439467-1-52-01 FHWA: D219 068 B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: Burgess & Niple CEI: CEG FDOT: Perry/Perry

\$12.36 Million/1025 days NTP: 12/02/19 Time Began: 1/06/20

Project is 96% paid with 102% time utilized.

Work Items: ITS; punchlist.

Projected Completion: Winter 2023.

### 32. SR-113 (SOUTHSIDE CONNECTOR) TO I-295 SB RESURFACING

T2757/FIN 437611-1-52-01 FHWA: D219-055-B Assumed/State Administered County: Duval

Contractor: Duval Asphalt Designer: Fred Wilson & Assoc. CEI: Keville FDOT: Méndez-Torres/Kirts

\$9.24 Million/665 days NTP: 7/22/20 Time Began: 10/19/20

Project is 102% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 8/14/22

# 33. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN TRAIL

T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B

Assumed/State Administered County: Duval

Contractor: Superior Construction Designer: STV CEI: Parsons Transportation FDOT: Salter/Cash

\$10.97 Million/958 days NTP: 8/6/20 Time Began: 8/31/20

Project is 80% paid with 88% time utilized.

Work Items: Simpson Creek Phase 5 - End Bent 4 Slope Protection, End Bent 4 Cap Construction, Span 3

Beam (FSB's) Installation, and Spans 1-3 Deck Reinforcement. Timucuan Trail Phase 3/6 - Base

Construction.

Projected Completion: Spring 2023

### 34. COUNTY WIDE SAFETY PUSH BUTTON CONTRACT

T2775/FIN 446031-1-52-01; 446031-2-52-01 FHWA: D220 002 B; D219 175 B Assumed/State Administered

County: Duval

Contractor: SICE, Inc Designer: RS&H Inc CEI: IH FDOT: Brown/Cash

\$1.82 Million/796 days NTP: 8/11/20 Time Began: 8/27/20

Project is 100% paid with 98% time utilized.

Work Items: Wrong way vehicle detection system.

Final Accepted: 10/21/22

#### 35. SR 211 (HERSCHEL ST) ROUND ABOUTS FROM MELROSE AVE TO CANTERBURY ST

T2791/FIN 443551-1-52-01 FHWA: D219155B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization Designer CSI CEI: ETM FDOT: Lansdale/Ausher

\$1.77 Million/324 days Awarded: 5/24/21 Time Began: 1/03/22

Project is 115% paid with 96% time utilized.

Work Items: N/A

Final Accepted: 11/09/2022

# 36. SR A1A (3<sup>RD</sup> ST) FROM 15<sup>TH</sup> AVE N TO BAY ST PEDESTRIAN SAFETY IMPROVEMENT SR 10 (ATLANTIC BLVD) AT SR A1A (3<sup>RD</sup> ST) INTERSECTION IMPROVEMENT

T2796/FIN 441194-1-52-01\*, 443553-1-56-01 FHWA: D220093B\*; D219154B County: Duval

Contractor: American Lighting and Signalization Designer: Patel, Greene & Associates\*; Civil Services Inc

CEI: In-house FDOT: Brown/Cash

\$1.99 Million/300 days NTP: 6/17/21 Time Began: 1/3/22

Project is 79% paid with 117% time utilized. Time Extension Pending.

Work Items: Punch List, Traffic Signals, Lighting.

Projected Completion: Winter 2023.

#### 37. SR 10 RESURFACING (WEST OF SR 111 TO MCDUFF AVENUE)

T2797/FIN 437319-1-52-01 FAP: D219144B (State Administered) County: Duval

Contractor: Preferred Materials Designer: Inwood Consulting Engineers CEI: KCI FDOT: Tippett/Benton

\$5.84 Million/485 days NTP: 04/02/2021 Time Began: 04/18/2021

Project is 100% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 8/12/22.

### 38. SR-202 J.T. Butler Boulevard from I-95 to Intercostal Bridge (ITS)

T2802/FIN 435757-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Arcadis CEI: In-house FDOT: Graves/Cash

\$1.27 Million/425 days NTP: 04/20/21 Time Begins: 07/19/21

Project is 99% paid with 122% time utilized.

Work Items: N/A

Projected Completion: Fall 2022.

### 39. SR 134 (103RD ST) FROM E OF I-295 TO EAST OF SR 21

T2803/FIN 441261-1-52-01 FHWA: D220100B Assumed/State Administered County: Duval Contractor: Duval Asphalt: Design: McCranie and Associates CEI: RS&H FDOT: Lahey/Byrd

\$4.66 Million/468 days NTP: 8/12/21 Time Began: 9/7/21

Project is 95% paid with 98% time utilized.

Work Items: Milling and resurfacing, sidewalk replacement, curb and gutter replacement, traffic and pedestrian signal improvements, highway signing, and JEA sanitary sewer force main installation

Projected completion: Fall 2022

### 40. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PARKWAY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton \$7.40 Million/518 days NTP: 6/17/21 Time Began: 6/17/21 Delayed Start: 9/12/2021.

Project is 62% paid with 89% time utilized.

Work Items: Asphalt base; structure; temp signals; light poles.

Projected completion: Spring 2023.

#### 41. SR 115 (LEM TURNER RD) CROSSWALK WEST OF I-95

T2807/FIN 441173-1-52-01 FHWA: D220092B Assumed/State Administered County: Duval

Contractor: American Lighting & Signalization Designer: Petal Greene & Assoc. CEI: In-house FDOT:

Brown/Cash

\$702K/152 days NTP: 6/17/21 Time Began: 1/03/22

Project is 94% paid with 100% time utilized.

Work Items: N/A.

Final accepted: 06/03/22

#### 42. SR 117 (NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE REPLACEMENT

T2810/FIN 437438-1-52-01 FHWA: D220080B County: Duval

Contractor: Kiewit Infrastructure South Designer: Atkins North America CEI: ETM FDOT: Tippett/Benton \$5.68 Million/423 days NTP: 8/12/21 Time Began:11/08/21.

Project is 88% paid with 96% time utilized.

Work Items: Phase 3&4 – Bridge sidewalk & barrier wall construction. Time extension of 41 days pending. Project Completion: Winter 2022.

#### 43. SR 105 (ZOO PKWY) RESURFACING FROM BROWARD RD TO WEST OF ROTA AVE

T2812/FIN 441321-1-52-01 FHWA: D220102B County: Duval

Contractor: Preferred Materials Inc. Designer: Pegasus Eng. CEI: KCI FDOT: Tippett/Benton

\$3.33 Million/464 days NTP: 6/17/21 Time Began: 7/26/21

Project is 101% paid with 97% time utilized.

Work Items: N/A.

Final Accepted: 10/21/2022.

#### 44. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Construction Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton

\$7.40 Million/459 days NTP: 8/12/21 Time Began: 9/07/21 Delayed Start: 11/29/2021.

Project is 70% paid with 84% time utilized.

Work Items: Signal work; lighting; curb & gutter; sidewalk.

Projected completion: Spring 2023.

#### 45. CR 200A OVER LOFTON CREEK BRIDGE REPLACEMENT

T2816/FIN 437407-1-52-01 FHWA: D219147B County: Nassau

Contractor: Superior Construction Designer: Civil Services, Inc. CEI: ETM FDOT: Tippett/Benton

\$4.55 Million/517 days NTP: 3/30/21 Time Began: 7/06/21 Delayed Start: 11/29/2021.

Project is 102% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 12/09/2022.

### 46. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN.

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval

Contractor: Watson Civil Construction Designer GAI CEI: ETM FDOT: Lansdale/Benton

\$28.22 Million/761 days Awarded: 2/15/22 Time Began: 6/06/22

Project is 23% paid with 26% time utilized.

Work Items: Injection grout; contamination removal; embankment; stormwater pipe, asphalt base, curb.

Projected Completion: Fall 2024.

# 47. SR 9A (I-295) US17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO WEST OF US17

T2823/FIN 435575-1-52-01, 435575-1-56-01, 446044-1-52-01 FAP: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett/Benton

\$30.47 Million/612 days NTP: 6/28/22 Time Began: 10/17/22 Delayed Start: 10/17/2022

Project is 13% paid with 10% time utilized.

Work Items: Mobilization; maintenance of traffic; special detour (earthwork); sediment barrier; litter and mowing; clearing and grubbing; removal of existing concrete; regular excavation; subsoil excavation; and embankment.

Projected completion: Fall 2024.

### 48. SR134 (103RD ST.) FROM: HILLMAN/MCMANUS DR. TO: LA VENTURA

T2828/FIN 441050-1-52-01, 441050-1-56-01 FHWA: D221036B County: Duval

Contractor: Sice, Inc. Designer: Waitz & Moye, Inc. CEI: Adaptive Consulting FDOT: Lahey/Byrd

\$2.86 Million/211 days NTP: 2/15/22 Time Began: 8/29/22

Project is 42% paid with 56% time

Work Items: Phase 1 - Ricker widening, sidewalk, curb

Projected completion: Fall 2023.

## 49. SR-212 (BEACH BLVD) FM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACHER AVE SIGNAL

UPGRADES MID-BLOCK CROSSWALK

T2829/FIN 441208-1-52-01 FHWA: D221 041B County: Duval

Contractor: Traffic Control Devices Designer: Kimley-Horn CEI: GAI FDOT Milovidov/Benton

\$1.05 Million/161 days NTP: 6/23/22 Time Began: 10/21/22

Project is 33% paid with 37% time utilized.

Work Items: Pouring sidewalk; Installation of Pull boxes, Installation of Mast Arms.

Projected completion: Spring 2023

#### 50. SR 243 (INTERNATIONAL AIRPORT BLVD) FROM I-295 (SR 9A) TO SR 102 (AIRPORT RD)

T2830/FIN 443260-1-52-01 FAP: D221053B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: FDOT D2 Roadway Design CEI: KCI Technologies, Inc.

FDOT: James Salter

\$2.8 Million/158 days NTP: 05/31/2022 Time Began: Delayed start to 08/01/2022

Project is 94% paid with 89% time utilized.

Work Items: Thermoplastic

Projected completion: Winter 2023

### 51. SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17

T2834/FIN 443261-1-52-01, 443261-1-56-01 FHWA: D221054B County: Duval

Contractor: Duval Asphalt Products, Inc. Designer: CES, Inc. CEI: Adaptive Consulting FDOT: Lahey/Byrd

\$9.75 Million/341 days NTP: 4/1/22 Time Began: 7/4/22

Project is 23% paid with 52% time utilized. Work Items: Phase 1 – Water Utility, Sewer

Projected completion: Fall 2023.

### 52. SR10 (US90) FROM: NASSAU COUNTY LINE TO DELMONTE STREET

T2836/FIN 443259-1-52-01 FAP: D221052B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: Michael Baker International, Inc. CEI: KCI Technologies, Inc.

FDOT: James Salter

\$4.1 Million/220 days NTP: 04/26/2022 Time Began: Delayed start to 07/05/2022

Project is 56% paid with 76% time utilized.

Work Items: Milling and Paving for Shoulder widening,

Projected completion: February 2023

### 53. SR-101 (MAYPORT RD) FROM SR10 (ATLANTIC BLVD) TO NAVAL BASE SAFETY IMPROVEMENTS

T2837/FIN 443294-1-52-01 FHWA: D221060B County: Duval

Contractor: Traffic Control Devices Designer: RS&H CEI: GAI FDOT: Milovidov/Benton

\$1.37 Million/244 days NTP: 1/5/22 Time Began: 5/5/22

Project is 93% paid with 93% time utilized.

Work Items: Loop replacement; Punchlist items; Final Thermo.

Projected completion: January 2023.

### 54. I-295 (SR 9A) FROM NEW BERLIN ROAD TO SOUTH END OF THE DAMES POINT BRIDGE

T2838/FIN 443420-1-52-01 FAP: D221066B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: HDR Engineering, Inc. CEI: KCI Technologies, Inc. FDOT:

**Thomas Butler** 

\$11.95 Million/315 days NTP: 06/28/2022 Time Began: Delayed start to 09/26/2022

Project is 15% paid with 27% time utilized.

Work Items: Erosion control; mowing and litter removal.

Projected completion: Fall 2023.

#### 55. SR 5/US 1/ PHILIPS HWY RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FAP: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn. CEI: KCI FDOT: Tippett/Benton \$19.89 Million/480 days Awarded: 7/6/22 Time Begins: N/A Delayed Start: 01/16/2023

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2023.

### 56. SR A1A (3rd ST) AT 2ND AVE N PEDESTRIAN SAFETY IMPROVEMENT

T2845/FIN 441194-2-52-01 FHWA: D221039B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization. Designer: Patel, Greene & Associates CEI: In-house FDOT:

Brown/Cash

\$917K/100 days NTP: 7/20/22 Time Begins: 11/17/22 Delayed Start: 2/14/23

Project is 0% paid with 0% time utilized.

Work Items: Mill and Resurfacing, Midblock Crosswalk, Traffic Signals, Curb and Gutter

Projected Completion: Summer 2023.

### 57. SR 200 (SR A1A) FROM STRATTON RD TO GRIFFIN RD

T2846/FIN 441260-1-52-01 FHWA: D221-043-B Assumed/State Administered County: Nassau

Contractor: Duval Asphalt Designer: Waitz & Moye CEI: Keville FDOT: Smith/Byrd

\$9.6 Million/328 days NTP: 3/18/22 Time Began: 4/3/22

Project is 57% paid with 77% time utilized.

Work Items: Milling & Paving

Projected Completion: Winter 2023

### 58. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)

T2852/FIN 440552-4-52-01 FHWA: D220134B Assumed/State Administered County: Duval Contractor: TRP Construction Group. Designer RS&H: CEI: In-house FDOT: Brown/Cash

\$486K/365 days NTP: 7/26/22 Time Began: 8/11/22

Project is 0% paid with 35% time utilized.

Work Items: Signing & Pavement Markings, Shoulder Treatment.

Projected Completion: Summer 2023

#### 59. SR 202 (J Turner Butler Blvd) at Kernan Blvd

T2853/FIN 447149-1-52-01/447149-1-56-01 FAP: D221110B (State Administered) County: Duval Contractor: JB. Coxwell Inc. Designer: Parsons CEI: Creative engineering group, Inc. FDOT: James Salter \$17.1 Million/540 days NTP: 8/11/2022 Time Began: Delayed start to 11/7/2022

Project is 13% paid with 8% time utilized.

Work Items: Mobilization, Clear and grub, MOT, Stockpile materials, Erosion Control Embankment,

Excavation, WM, and Storm drain Projected completion: Spring 2024

# 60. SR 10 (ATLANTIC BLVD) MEDIAN MODIFICATIONS @ CENTRY 21DR/ACME ST AND FROM MONUMENT RD TO ANNISTON RD

T2857/FIN 447211-1-52-01 FHWA: D220133B Assumed/State Administered County: Duval

Contractor: Preferred Materials. Designer RS&H CEI: In-house FDOT: Brown/Cash

\$1.08 Million/190 days NTP: 3/28/22 Time Began: 4/13/22

Project is 99% paid with 96% time utilized.

Work Items: N/A.

Projected Completion: Fall 2022. Final Accepted: 10/14/2022

#### 61. SR-228, SR-A1A and SR-5 District Wide Safety

T2861/FIN 449299-2-52-01 FHWA: D221129B County: Duval/St. Johns

Contractor: Acme Barricades Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Cash

\$439 Thousand/90 days NTP: 05/26/22 Time Begins: 09/23/22

Project is 0% paid with 97% time utilized.

Work Items: N/A

Projected Completion: Winter 2022

# 62. SR 128 (SAN JUAN AVE) MEDIAN MODIFICATIONS FROM SR 15 (US 17/ROOSEVELT BLVD) TO SR 211 (HERSCHEL ST)

T2862/FIN 447122-2-52-01 FHWA: D222003B Assumed/State Administered County: Duval Contractor: Duval Asphalt Products. Designer: Peters And Yaffee CEI: In-house FDOT: Brown/Cash

\$992K/120 days NTP: 7/26/22 Time Begins: 08/11/22 Delayed Start: 1/3/23

Project is 8% paid with 0% time utilized.

Work Items: Mill and Resurfacing, Midblock Crosswalk, Traffic Signals, Curb and Gutter

Projected Completion: Spring 2023.

#### 63. SR 5 (US 17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Construction Designer: STV Incorporated CEI: ETM FDOT:Lansdale/Benton

\$14.04 Million/570 days NTP: 3/15/22 Time Began: 6/13/22

Project is 23% paid with 33% time utilized.

Work Items: Bridge removal; pile driving foundations.

Project Completion: Winter 2024

#### 64. SR-105 Heckscher Drive from I-95 to Main Street (ITS)

T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval

Contractor: Chinchor Electric Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Cash

\$1.78 Million/200 days NTP: 08/16/22 Time Begins: 01/04/23

Project is 5% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Fall 2023

#### 65. SR-207 AT CRACKER SWAMP ROAD INTERSECTION IMPROVEMENTS

T2867/FIN 428712-2-52-01 FHWA: N/A County: Putnam

Contractor: P&S Paving Designer: RS&H CEI: Gibbs FDOT: Smith/Kirts

\$436K/139 days NTP:8/12/22 Time Begins: 9/7/22 Project is 90% paid with (103/139) 74% time utilized

Work Items: Punch List and Final Inspection

Projected completion: Winter 2022

### 66. SR 109A (CECERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Cash

\$3.11 Million/394 days; Awarded: 6/28/22 Time Begins: NA

Project is 10% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Winter 2024.

#### 67. SR 200 (SR A1A) FROM GRIFFIN RD TO I-95

T2872/FIN 445341-1-52-01 FHWA: N/A County: Nassau

Contractor: Atlantic Coast Asphalt: In-House CEI: Keville FDOT: Smith/Byrd

\$13.2 Million/313 days NTP: 8/15/22 Time Begins: 9/7/22

Project is 26% paid with 31% time utilized.

Work Items: Milling & Paving

Projected Completion: Summer 2023

#### 68. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS

T2874/FIN 449129-1-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters And Yaffee CEI: In-house

FDOT: Brown/Cash

\$679K/60 days NTP: 8/15/22 Time Begins: 10/14/22 Delayed Start: 1/16/23

Project is 0% paid with 0% time utilized. Work Items: Flexible Backplates. Projected Completion: Winter 2023.

# 69. HIGH FRICTION SURFACE TREATMENT FOR 3 RAMPS (I-75SB/I-10EB, I-75NB/I-10WB, I-95 NB/SR 102EB)

T2875/FIN 449129-2-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County:

Duval/Columbia

Contractor: Anderson Columbia Designer: RS&H CEI: ETM FDOT: Kirts/Kirts

\$1.4 Million/103 days NTP: 8/17/22 Time Begins: 10/30/22

Project is 52% paid with 72% time utilized.

Work Items: High friction surface treatment, thermoplastic striping.

Projected Completion: Winter 2023.

#### 70. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS

T2876/FIN 449129-3-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters And Yaffee CEI: In-house FDOT: Brown/Cash

\$4.4 Million/250 days NTP: 8/15/22 Time Begins: 12/13/22 Delayed Start: 3/27/23

Project is 0% paid with 0% time utilized.

Work Items: Mill and Resurfacing, Base Work, Curb and Gutter, Traffic Signals, Signing.

Projected Completion: Winter 2023.

#### 71. SR-212 (US90, BEACH BLVD) AT EUNICE RD INTERSECTION IMPROVEMENTS

T2877/FIN 209543-5-52-01 FHWA: N/A County: Duval

Contractor: AJ General Construction Services Designer: RS&H CEI: Gibbs FDOT: Milovidov/Benton

\$744K/104 days NTP:8/12/22 Time Begins: 9/7/22

Project is 83% paid with 99% time utilized

Work Items: Traffic separators Projected completion: Winter 2023.

#### 72. HIGH FRICTION SURFACE TREATMENT FOR 5 RAMPS

T2883/FIN 449129-5-52-01 FHWA: D222103B County: District-Wide

Contractor: Anderson Columbia Designer: RS&H CEI: ETM FDOT: Kirts/Kirts

\$2.2 Million/80 days Awarded: 12/6/22 Time Begins: 2/11/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Spring 2023.

#### 73. SR 5 (US-17) PAGES DAIRY INTERSECTION IMPROVEMENTS

T2887/FIN 447290-1-52-01 FHWA: D222097B Assumed/State Administered County; County: Nassau Contractor: AJ General Const.: Design: Peters & Yaffee, Inc.; CEI: Eisman & Russo; FDOT: Lahey/Byrd

\$783K/119 days NTP: 10/5/22 Time Begins: 1/31/2023

Project is 5% paid with 0% time utilized. Work Items: Mobilization & Acquisition Projected completion: Summer 2023

# 74. SR 115 (LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE LIGHTING SR 10 (W BEAVER ST) AT BROAD ST

T2888/FIN 403920-5-52-01\*, 447210-1-56-01 FHWA: D220133B\*; D220133B County: Duval

Contractor: American Lighting and Signalization Designer: Metric Engineering, Inc.\*; Metric Engineering, Inc.

CEI: In-house FDOT: Brown/Cash

\$929K/119 days NTP: 7/28/22 Time Begins: 11/25/22 Delayed Start: 1/4/23 Additional Delayed Start

Pending

Project is 0% paid with 0% time utilized. Work Items: Lighting and Traffic Signals. Projected Completion: Spring 2023.

#### 75. SR 115 MLK ITS FROM BOULEVARD ST. TO PARENTAL HOME ROAD

T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval

Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Kirts/Kirts

\$3.8 Million/280 days Executed: 12/6/22 Time Begins: 5/27/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Spring 2024.

#### 76. SR 13 SAN JOSE BLVD CHICK FILA DRIVEWAY

T2923/FIN 445426-2-52-01 FHWA: N/A County: Duval

Contractor: AJ General Designer: RS&H CEI: ETM FDOT: Kirts/Kirts

\$213K/74 days NTP: 11/2/22 Time Began: 11/28/22

Project is 28% paid with 28% time utilized.

Work Items: Base; structural course; temp striping.

Projected Completion: Spring 2023.

#### 77. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS - ARPA

T2928/FIN 431955-2-52-01 FHWA: N/A County: Duval

Contractor: American Lighting and Signalization Designer: Peters & Yaffee, Inc CEI: In-house FDOT:

Milovidov/Benton

\$1.01 Million/150 days NTP: 11/10/22 Time Begins: 3/10/23

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Fall 2023

(13 of the above projects are Maintenance and \$ not included in total.)

# TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

\$1,467,673,986 \$37,514,463

#### Lake City Construction:

#### 78. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R0/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 04/27/21 Time Began: 05/30/21

Project is 78% paid with 112% time utilized. (Approved Contract Time Ext 90 Days)

Work Items: TWO 10 Alachua SR120/NE 14 St-15 Terr., School Zone Mast Arms, Install Signs, Connect

Elect Service, Connect Cabling Project completion: Winter 2023

### 79. PUSH BUTTON CONTRACT RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R1/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 06/08/22 Time Began: 06/08/22

Project is 1% paid with 44% time utilized.

Work Items: TWO 11 Clay SR21/Suzanne, modify signals; TWO 13 St Johns SRA1A Matanzas Mast Arm for midblock crossing; TWO 14 St Johns SRA1A at Dondanville, Install Mast Arm, remove temporary

signalization; TWO 15 Alachua SR26, Mast Arm Mid Block Crossing; TWO 16 Clay SR16, Signals, Mast Arm,

lighting School Zone; TWO 17 Duval SR105, Enhance Pedestrian Safety Sisters Creek Bridge

Project completion: Summer 2023

### 80. US441/41 FROME I-75 TO CR-252 - DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: N/A COUNTY: Columbia

Contractor: Anderson Columbia Designer: GPI CEI: Inhouse FDOT: Gurganious/Moseley

\$10.7 million / 668 days NTP: 8/17/22 Time Began: 8/17/22

Project is 2% paid with 19% time utilized. Work Items: Kickoff Meeting, Design Phase

Projected completion: Fall 2024

#### 81. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia, Designer: NFPS

CEI: Inhouse FDOT: Whichard/Moseley

\$11.8 Million / 719 Days NTP: 08/17/22 Time Began: 08/17/22

Project Is 0% Paid with 17% time utilized

Work Items: Design Phase

Project Completion: Summer 2024

#### 82. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN-BUILD

E20S2/FIN 210545-4-52-01 FHWA: N/A COUNTY: Madison

Contractor: Anderson Columbia Designer: BCC Engineering Inc.

CEI: Inhouse FDOT: Lovelace/Moseley

\$8.6 million / 619 days NTP: 8/15/22 Time Began: 8/15/22

Project is 6% paid with 20% time utilized.

Work Items: Design Phase

Projected completion: Fall 2024

# 83. SUWANNEE CO. EAST BOUND REST AREA / COLUMBIA CO. WEST BOUND REST AREA IMPROVEMENTS – Design Build

E2Z33/FIN 438608-1,438609-1 FHWA: D219 058B County: Suwannee

Contractor: J.B. Coxwell Contracting, Inc.; CEI: RS&H; FDOT: Smith/Crossman

\$25.7 Million/913 days NTP: 05/11/20; Time Began: 05/11/20

Project is 98% paid with 99% time utilized.

Work Items: Rest Areas open to the public, awaiting backorder equipment & punchlist items.

Projected completion: Winter 2023

#### 84. SR-25 (US-41) RESURFACING US90 to I-10 & ROUNDABOUT AT BASSCOM NORRIS RD.

T2813 / FIN(s) 436178-1-52-01, 446295-1-52-01, and 446295-1-52-02 FHWA: D219141B,

D220111B County: Columbia

Contractor: Anderson Columbia Co. Designer: FDOT - Beauchamp CEI: IH FDOT: Smith

\$6.2 Million / 478 days NTP: 8/12/21 Time Began: 9/07/21

Project is 98% paid with 98% time utilized.

Work Items: Permanent Signs, Punch List, Thermoplastic, ADA Mats

Projected completion: Winter 2023

### 85. SR 10 / US 90 FROM LAKE CITY AVE TO BAYA AVE W.

T2822/FIN 443313-1-52-01 FHWA: D221 064B County: Columbia

Contractor: Anderson Columbia, Designer: Crews; CEI: IH FDOT: Whichard

\$9.2 Million/ 295 days NTP:12/02/21 Time Began: 3/4/22

Project Is 61% paid with 98% time utilized.

Work Items: Asphalt Friction, Signalization, Fence

Project Completion: Winter 2023

### 86. SR-30 (US98) RESURFACING FROM CABBAGE GROVE ROAD TO US19

T2826 443311-1-52-01 FHWA: D221063B County: Taylor

Contractor: Anderson Columbia Co. Designer: FDOT-Dicks CEI: IH FDOT: Lovelace

\$8.6 Million/241 days NTP:6/28/22 Time Began: 8/15/22

Project is 42% paid with 52% time utilized.

Work Items: MOT, asphalt paving, drainage, concrete barrier, shoulder work.

Projected completion: Spring 2023

### 87. I-10 (SR-8) FROM WEST OF CR-250 TO WEST OF SR-121

T2839/FIN 443421-1-52-01, 443422-1-52-01, 443423-1-52-01 FHWA: D221067B, D221068B, D221069B,

County: Baker/Columbia

Contractor: Anderson Columbia Designer: Crews, Miles, Beauchamp CEI: IH FDOT: Keen

\$31,969,186.10 M / 525 days NTP: 4/08/22 Time Began: 4/24/22

Project is 31% paid with 46% time utilized.

Work Items: Milling & paving structural course.

Projected completion: Spring 2023

#### 88. SR-10 (US-90) FROM CR-49 TO COULMBIA COUTNY LINE

T2847-FIN 443283-1-52-01 FHWA: D221-059-B: County: Suwannee

Contractor: Anderson Columbia Designer: CEI: RS&H FDOT: Hardy

\$ 8.6 Million/ 197 days NTP: 06/08/22 Time Began: 08/07/22

Project is 18% paid with 68% time utilized.

Work Items: Widening operations, milling and placing structural asphalt.

Projected completion: Winter 2023

#### 89. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee

Contractor: Anderson Columbia Designer: Peters & Yaffee Inc.

CEI: Inhouse FDOT: Smith /Moseley

\$10.1 million / 210 days NTP: 8/11/22 Time Begins: 09/07/22 Delayed Start: 1/08/23

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Summer 2023

#### 90. SR-103 (LANE AVE.) FROM SR-208 TO SR-228

T2855/FIN 439358-1-52-01 FHWA: D219137B COUNTY: Duval

Contractor: Anderson Columbia Designer: The Balmoral Group CEI: Eisman & Russo

FDOT: Gurganious/Mosely

\$7.92 million / 404 days NTP: 08/12/21 Time Began: 11/22/21

Project is 97% paid with 88% time utilized.

Work Items: Frictional course asphalt, final striping & thermo.

Projected completion: Winter 2023

### 91. US90 SIDEWALK FROM BIRLEY TO BROWN RD. & SR-345 FROM US19 TO WEST OF CEMETERY

T2869/FIN 435679-2-52-01 & 437332-1-52-01 FHWA: 219-132B COUNTY: Columbia & Levy

Contractor: Anderson Columbia Designer: FDOT-Crews

CEI: Inhouse FDOT: Gurganious /Moseley

\$1.3 million / 190 days NTP: 8/11/22 Time Begins: 09/07/22 Delayed Start: 10/24/22

Project is 74% paid with 29% time utilized.

Work Items: Sidewalk & gravity wall construction along US90 & SR-345.

Projected completion: Spring 2023

### 92. SR 8 (I-10): FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci

CEI: Inhouse FDOT: Hardy

\$16.9 Million / 270 days NTP: TBD Time Began: Delayed Start: 2/18/23

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals

Projected completion: Fall 2023

#### 93. SR 247: INTERSECTION IMPROVEMENTS AT US129 BRANFORD

T2892/FIN 210719-3-52-01 (Goes with 445401-1-52-01) FHWA: D222-066-B County: Suwannee Contractor: Anderson Columbia Designer: RS&H, Stephen J. Park CEI: Inhouse FDOT: Hardy

\$251k / 180 days NTP: TBD Time Began: Delayed Start: 2/18/23

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Summer 2023

### 94. 180th STREET BRIDGE OVER LITTLE RIVER (BRIDGE NO. 374022)

T2902/FIN 439280-1-52-01 FHWA: TBD County: Suwannee

Contractor: TBD Awaiting Award, Designer: Patel Greene & Associates, LLC, Trevor Hawkins, P.E. CEI: H.W.

Lochner, Patrick Stanford, P.E. FDOT PM: Smith \$3.54 Million / 250 days NTP: TBD Time Begins: TBD

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals

Projected completion: Fall 2023

### 95. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT

T2878/FIN 432054-2-52-01 FHWA: TBD County: Madison

Contractor: Anderson Columbia Inc. Designer: CEI: ATKINS FDOT: Hardy

\$9.33 Million /500 days NTP: TBD Time Begins: TBD

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Spring 2024

# 96. SR-93/I-75 RESURFACING FROM S OF CR 240 TO N OF SR 47 AND FROM N OF SR 8 (I-10 TO THE SUWANNEE COUNTY LINE.

T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: TBD County: Columbia Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace

\$25.5 Million /350 days NTP: 01/23/23 Time Begins: TBD

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Winter 2024

### 97. SR-47 RESURFACING FROM US 27 (FT. WHITE) TO JUST SOUTH OF I-75

E44S1/FIN 445402-1-52-01 FHWA: TBD County: Columbia

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Whichard

\$12.5 Million /240 days NTP: TBD Time Began:

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals

Projected completion: TBD

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION:

\$177,375,488.75

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION:

\$5,685,812.04

#### **Gainesville Construction:**

### 98. SR 25 (US 441) TRAFFIC SIGNAL UPDATE @ SW 14th DRIVE

E20G0/FIN 434400-1-52-01 FHWA: N/A County: Alachua

Contractor: Chinchor Electric, Inc., Designer: Garrett Engineering Group CEI: IH FDOT: Cheshire

\$1.30 Million/105 days Award: 5/27/22 NTP: 7/18/22 Time Began: 11/15/22

Project is 34% paid with 32% time utilized.

Work Items: Installation of signalization and ITS components.

Projected Completion: Spring 2023

### 99. SR 45 ADD TURN LANES @ SW 15TH AVENUE

E20G3/FIN 439300-1-52-01 FHWA: N/A County: Alachua

Contractor: V.E. Whitehurst & Sons, Inc., Designer: Connelly & Wicker, Inc. CEI: IH FDOT: Ruiz \$674K/84 days Award: 5/27/22 NTP: 7/14/22 Time Began: 7/30/22 Delayed Start 8/30/22

Project is 95% paid with 93% time utilized.

Work Items: N/A.

Final Accepted: 11/16/22

### 100. SR 226 (SW 16<sup>TH</sup> AVE) PEDESTRIAN SAFETY IMPROVEMENT AT SW 10<sup>TH</sup> TERRACE

E20H1/FIN 437377-1-52-01 FHWA: N/A County: Alachua

Contractor: AJ General Construction Services, Inc. Designer: Patel, Greene & Assoc CEI: IH

FDOT: Wagner/Gallagher

\$613K/60 days Award: 5/6/22 NTP: 6/24/22 Time Begins: 10/22/22 Delayed Start 5/31/23

Project is 7% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2023

#### 101. CR 18 BIKE PATH FROM SR 100 TO SE 36TH AVE

E20I1/FIN 433171-5-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia, Inc., Designer: Pond & Co., CEI: HNTB FDOT: Smith

\$5.31 Million/312 days Award: 5/27/22 NTP: 7/13/22 Time Began: 9/11/22

Project is 39% paid with 32% time utilized.

Work Items: MOT; erosion control; reinforcement grid; limerock base; drainage pipe; mitered ends.

Projected Completion: Summer 2023

# 102. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003

E20I2/FIN 435564-1-52-01 FHWA: N/A County: Alachua

Contractor: Seacoast, Inc., Designer: Kissinger Campo and Associates, CEI: GPI FDOT: Ruiz

\$742K/550 days Award: 6/24/22 NTP: 8/18/22 Time Began: 11/16/22

Project is 3% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2024

#### 103. CR 18 BIKE PATH HAMPTON TRAIL (CR325 TO CR18) AND TRAIL HEAD

E20S7/FIN 433171-3-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia, Inc. Designer: Pond & Co., CEI: HNTB FDOT: Smith \$886K/109 days Award: 5/27/22 NTP: 7/18/22 Time Began: 8/03/22 Delayed Start: 8/15/22

Project is 82% paid with 58% time utilized.

Work Items: N/A.

Final Accepted: 11/09/22

# 104. BRIDGE REPAIR/REHAB OVER THE SANTA FE AND SUWANNEE RIVER BRIDGES 260006, 290030, 310005, 310007, 370023 & 370030

E20W3/FIN 437442-1-52-01 FHWA: N/A County: District Wide

Contractor: Seacoast, Inc. Designer: Kissinger Campo & Assoc., CEI: GPI FDOT: Ruiz

\$2.40Million/300 days Award: 6/4/22 NTP: 8/11/22 Time Began: 11/09/22 Delayed Start: 12/12/22

Project is 5% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2023

# 105. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 220 (LONG BAY RD) TO ALLIE MURRAY ROAD

E2X67/FIN 208211-8-52-01 FHWA: N/A County: Clay

Contractor: R. B. Baker Construction Designer: Arcadis CEI: KCCS FDOT: Cheshire

\$19.32 Million/1453 days NTP: 1/3/19 Time Began: 1/19/19

Project is 99% paid with 98% time utilized.

Work Items: Highway lighting; traffic signals; ITS; thermoplastic pavement markings.

Projected completion: Winter 2023

### 106. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construction SA Designer: Comprehensive Engineering Services CEI: KCCS FDOT:

Cheshire

\$16.50 Million/1049 days NTP: 12/23/19 Time Began: 02/07/20

Project is 96% paid with 100% time utilized. LD rate = \$5,818.00/day

Work Items: Lighting; signalization; asphalt paving; sodding; signing and thermoplastic pavement markings.

Projected completion: Winter 2023

# 107. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX RR

E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford

Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Ruiz

\$24.55 Million/1019 days NTP: 6/22/20 Time Began: 7/13/20

Project is 74% paid with 87% time utilized.

Work Items: Bridge beams installation; bridge superstructure; embankment; stabilized subgrade; limerock

base; sodding.

Projected completion: Spring 2023

#### 108. SR 121 (NW 34<sup>TH</sup> ST) TRAFFIC SIGNAL UPDATE AT CR (232 (NW 53<sup>RD</sup> RD)

E2Z34/434397-1-52-01 FHWA N/A County: Alachua

Contractor: PowerCore, Inc. Designer: Peters and Yaffee, Inc. CEI: Consor FDOT: Smith

\$503K/94 days NTP: 8/10/20 Time Began: 2/6/21

Project is 91% paid with 136% time utilized. 64 days of LDs @ \$1,665.00/day= \$106,560.00

Work Items: N/A.

Final Accepted: 07/13/21

### 109. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Gallagher

\$21.20 Million/899 days NTP: 11/6/20 Time Began: 11/30/20

Project is 90% paid with 83% time utilized.

Work Items: MOT; diversion MOT; clearing and grubbing; stabilized subgrade; limerock base group; concrete ditch pavement; performance turf sod installation.

Projected completion: Spring 2023

# 110. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay

Contractor: Sacyr Construction SA Designer: RS&H CEI: HNTB FDOT: Olivella

\$230.60 Million/2262 days NTP: 1/29/19 Time Began: 3/4/19

Project is 65% paid with 61% time utilized.

Work Items: Erosion control; MOT; embankment; excavation; stabilized subgrade; limerock base; asphalt; drainage pipe and structures; shoulder gutter; MSE wall; bridge substructure; bridge superstructure; bridge traffic railing; performance turf; JPA utility work.

Projected completion: Spring of 2025.

#### 111. SR 93 (I-75) ADD LANES @ SR 24 (ARCHER ROAD) INTERCHANGE

T2725/FIN 423071-4-52-01 FHWA: D218 018 B Assumed/State Administered County: Alachua

Contractor: D.A.B. Constructors Designer: Connelly & Wicker CEI: Consor FDOT: Ruiz

\$7.64 Million/737 days NTP: 2/12/19 Time Began: 6/12/19

Project is 102% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/17/21

### 112. C STREET BRIDGE REPLACEMENT @ CEDAR KEY CHANNEL BRIDGE #340014

T2739/FIN 411423-1-52-01; 411423-1-56-01 FHWA: 00B2 102 B Assumed/State Administered County: Levy

Contractor: Anderson Columbia Co. Designer: DRMP CEI: JEAces FDOT: Olivella

\$9.18 Million/901 days NTP: 7/10/19 Time Began: 11/7/19

Project is 96% paid with 126% time utilized. 237 days of LDs @ \$3,447.00/day = \$816,939.00

Work Items: Sunshine rail installation; JPA water line directional bore and tie-in.

Projected completion: Winter 2023

# 113. SR-21 RESURFACING PUTNAM C/L TO COMMERICAL CIRCLE: SR-21/S LAWRENCE BLVD TO CTY LIMITS

T2758/439399-1-52-01 FHWA: D219 067 B Assumed/State Administered County: Bradford, Clay

Contractor: Anderson Columbia Company Designer: WBQ Design & Engineering CEI: Consor FDOT: Ruiz

\$6.91 Million/461 days NTP: 4/27/20 Time Began: 5/13/20

Project is 92% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 08/16/21

#### 114. SR 26 RESURFACING FROM SR 45 (US-41) TO CR 241 SOUTH

T2777/441262-1-52-01 FHWA: D220 101 B Assumed/State Administered County: Alachua

Contractor: Preferred Materials, Inc. Designer: IH CEI: Infrastructure Consulting & Engineering FDOT: Smith

\$3.57 Million/245 days NTP: 9/30/20 Time Began: 10/16/20

Project is 99% paid with 99% time utilized.

Work Items: N/A. Passed 7/14/22

Final Accepted: 06/14/21

### 115. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua

Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith

\$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20

Project is 96% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 10/24/22

#### 116. SR 25 (US 441) RESURFACING FROM MARION CO. LINE TO SR 331

T2785/436157-1-52-01; 436157-1-52-02 FHWA: D219 139 B Assumed/State Administered: County: Alachua

Contractor: Preferred Materials, Inc. Designer: HNTB Corporation CEI: KCCS FDOT: Ruiz

\$14.34 Million/699 days NTP: 01/08/21 Time Began: 01/24/21

Project is 98% paid with 101% time utilized.

Work Items: Thermoplastic pavement markings; final punch list.

Projected completion: Winter 2022

#### 117. SR 55 (SE US19/US98/US 27A) RESURFACING FROM N OF CROSS CITY TO S OF CROSS CITY

T2827/439357-1-52-01 FHWA: D221-034 B Assumed/State Administered: County: Dixie

Contractor: Anderson Columbia Co., Inc. Designer: IH CEI: IH FDOT: Smith

\$6.66 Million/333 days Award: 03/15/22 NTP: 4/26/22 Time Began: 5/12/22 Delayed Start: 6/6/22

Project is 63% paid with 59% time utilized.

Work Items: Concrete sidewalk; concrete curb & gutter; driveways; ADA ramps; signalization.

Projected completion: Spring 2023

#### 118. SR 20 (SE HAWTHORNE RD) RESURFACING FROM CR 325 TO W OF US 301

T2833/443258-1-52-01 FHWA: D221-051 B Assumed/State Administered: County: Alachua

Contractor: Anderson Columbia Co., Inc. Designer: Ebbstone, Inc. CEI: CSI Geo FDOT: Gallagher

\$6.17 Million/235 days Award: 02/01/22 NTP: 3/18/22 Time Began: 4/3/22

Project is 88% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/23/22

#### 119. SR 21 RESURFACING FROM COMMERCIAL CIRCLE TO SR 16

T2848/443305-1-52-01 FHWA: D221-061-B Assumed/State Administered: County: Clay

Contractor: Anderson Columbia, Inc. Designer: Volkert, Inc. CEI: AE Engineering FDOT: Cheshire \$13.37 Million/377 days Award: 4/19/22 NTP: 6/1/22 Time Began: 6/17/22 Delayed Start: 7/17/22

Project is 43% paid with 41% time utilized.

Work Items: Asphalt paving: drainage: shoulder widening.

Projected completion: Summer 2023

#### 120. SR 26 (W UNIVERSITY AVE) TRAFFIC SIGNALS FROM NW 19<sup>TH</sup> ST TO NW 16<sup>TH</sup> ST

T2856/429830-2-52-01 FHWA: D220 133 B Assumed/State Administered: County: Alachua

Contractor: American Lighting & Signalization, LLC Designer: Peters & Yaffee, Inc. CEI: IH FDOT: Gallagher

\$1.03 Million/194 days Award: 12/7/21 NTP: 2/1/22 Time Began: 6/1/22 LD rate = \$1,694.00/Day

Project is 27% paid with 86% time utilized.

Work Items: Signalization upgrades; street lighting; sidewalk repairs.

Projected completion: Winter 2023

# 121. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW $14^{TH}$ ST

T2864/207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Gallagher \$2.57 Million/140 days Award: 03/15/22 NTP: 4/26/22 Time Began: 8/24/22 Delayed Start: 01/18/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2023

# 122. SR 93 (I-75) INTERCHANGE IMPROVEMENTS EB OFF RAMP AT SR 222 (NW $39^{TH}$ AVE) AND SR 24 (SW ARCHER RD) LIGHTING AT SW $16^{TH}$ ST

T2880/212934-6-52-01; 434396-4-52-01 FHWA: D222-027 B and D222-033 B Assumed/State Administered: County: Alachua Contractor: American Lighting and Signalization Designer: Peters and Yaffee, Inc. CEI: IH FDOT: Morris

\$622K/150 days Award: 09/20/22 NTP: 10/21/22 Time Begins: 2/18/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2023

#### 123. SR 222 (NE 39th AVE) PEDESTRIAN SAFETY IMPROVEMENT AT NE 28TH DRIVE

T2899/207611-7-52-01 FHWA: D221-131-B Assumed/State Administered: County: Alachua Contractor: Hinson Electrical Contracting Designer: Metric Engineering CEI: IH FDOT: Morris

\$679K/90 days Award: 07/06/22 NTP: 08/15/22 Time Began: 12/13/22 Delayed Start: 01/27/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2023

# TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

### **Palatka Construction:**

#### 124. SR A1A AT MARY STREET ADD LEFT TURN LANE FROM A1A TO MARY STREET

E20G7/FIN 437374-1-52-01 FHWA: N/A County: St. Johns

Contractor: P&S Paving Designer: Civil Services, Inc. CEI: IH FDOT: Spellerberg \$971K/132 days NTP: 6/15/22 Time Begins: 7/6/22 Delayed Start: 7/11/2022

Project is 93% paid and 96% time utilized.

Work Items: NA

Final Accepted: 11/16/2022.

#### 125. SR 206 BRIDGE REHAB/REPAIR

E20T5/FIN 430449-3-52-01 FHWA: N/A County: St. Johns

Contractor: Seacoast Inc. Designer: HDR Engineering CEI: JEAces FDOT: Spellerberg

\$938K/245 days NTP: 10/5/22 Time Begins: 2/2/23

Project is 4% paid and 0% time utilized.

Work Items: MOB (25%)

Projected Completion: Fall 2023.

# 126. SR5A (KING ST) DRAINAGE IMPROVEMENTS FROM SRA1A (AVENIDA MENENDEZ) TO BAYWALL

E20T7/FIN 430897-1-52-01 FHWA: N/A County: St. Johns

Contractor: Superior Construction Designer: Hanson Professional CEI: Eisman & Russo FDOT:

Spellerberg

\$4.2 Million/240 days NTP: 11/16/22 Time Begins: 3/16/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Fall 2023.

### 127. SR 9A (I-295) EXPRESS LANES FROM SR 202 JTB BLVD TO SR 9B (DESIGN BUILD)

E2T38/FIN 209301-3-52-01 FHWA: 2955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: HNTB FDOT: Byrd \$190.12 Million/2509 days NTP: 2/23/16 Time Began: 2/23/16

Project is 100% paid and 99% time utilized.

Work Items: Punchlists for signs/light poles/ITS; punchlist for bridge structures and roadway; ramp A

lighting.

Projected Completion: Winter 2023.

# 128. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$183.69 Million/2136 days NTP: 2/20/19 Time Began: 3/8/19 Delayed Start: 4/4/19

Project is 83% paid with 63% time utilized.

Work Items: Paving; concrete traffic railing; retaining wall system; drainage; erosion control maintenance;

mowing; litter removal.

Projected Completion: Winter 2025.

#### 129. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny \$49.15 Million/1183 days NTP: 12/2/19 Time Began: 1/6/20

Project is 75% paid and 91% time utilized.

Work Items: Subgrade and optional base construction; gravity wall; concrete curb and gutter and

driveways; drainage (trench drain and storm drain); irrigation sleeves; Bridge substructure (end bent caps); performance turf.

Projected completion: Spring 2023.

### 130. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Compo & Associates CEI: Eisman & Russo FDOT: Spellerberg

\$15.81 Million/823 days NTP: 4/12/21 Time Began: 4/28/21 Delayed Start: 5/28/21

Project is 47% paid with 67% time utilized.

Work Items: Continue subsoil excavation; geosynthetic stabilization; coarse aggregate base; continue grading for shoulder Phase 4; begin Type B stabilization; begin drainage work at Rambla St.; sawcutting existing concrete pavement at King St.

Projected completion: Summer 2023.

# 131. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01 FHWA: D219 130 B, D219 131 B Assumed/State Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Byrd \$30.56 Million/684 days NTP: 8/12/2021 Time Began: 9/7/2021 Delayed Start: 10/7/21 Project is 52% paid with 53% time utilized.

Work Items: I-95: Asphalt pave R2, R3, L2, L3. SR 16: Dewater box culvert extension north and south side; continue installation of drainage structures, pipe/backfill; continue installation of conduit, pull boxes; new water main tie-ins. SA 034 executed adding \$396,718.17 and 119 Contract Days Projected Completion: Summer 2023.

### 132. DRAYTON ISLAND RD OVER ST JOHNS RIVER, BR NO. 764060 & NO. 764061

T2805/FIN 437418-1-52-01 FHWA: D220 078 B Assumed/State Administered County: Putnam Contractor: Brothers Construction Designer: JTM CEI: JEAces FDOT: Livingston/Byrd \$4.03 Million/378 days NTP: 7/1/2021 Time Began: 9/29/21 Delayed Start: 10/6/21 Project is 105% paid with 100% time utilized.

Final Accepted: 12/15/2022.

133. SR100 AT EAST END ROAD INTERSECTION IMPROVEMENT

T2806/FIN 437629-1-52-01 FHWA: D220 082 B Assumed/State Administered County: Putnam Contractor: Halifax Paving Designer: Patel, Greene & Associates CEI: JEAces FDOT: Livingston/Byrd \$1.27 Million/297 days NTP: 6/17/2021 Time Began: 10/15/21 Delayed Start: 1/3/22 Project is 98% paid with 99% time utilized.

Work Items: Turnout construction; concrete driveway; mailboxes; concrete ditch pavement; performance turf; striping; signs; punchlist.

Projected completion: Winter 2023.

#### 134. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny \$4.66 Million/339 days NTP: 1/5/2022 Time Began: 3/6/22 Delayed Start: 4/4/22 Project is 45% paid with 69% time utilized.

Work Items: Remove existing bottom slab; subsoil excavation; install wrapped #57 Stone bedding; pour concrete for weir-wall cap at NW barrel; pour concrete for seepage collar Projected completion: Spring 2023

#### 135. SR 206 FROM I-95 TO ICWW BRIDGE

T2821/FIN 443273-1-52-01 FHWA: D221 056 B Assumed/State Administered County: St. Johns Contractor: Preferred Materials Inc. Designer: IH CEI: GAI FDOT: DeVenny

CA OO Million 1000 days NTD, 40/0/04 Time Days 4/4/00

\$4.98 Million/289 days NTP: 12/2/21 Time Began: 1/4/22

Project is 93% paid with 98% time utilized.

Work Items: N/A.

Final Accepted: 10/13/22.

# 136. SR 100 BOX CULVERT/RESURFACING FROM ST. JOHNS RIVER WATER MANAGEMENT DIST. TO

T2824/FIN 443274-1-52-01 FHWA: D221 057 B County: Putnam

Contractor: Halifax Paving Designer: IH CEI: RS&H FDOT: Livingston/Byrd \$3.47 Million/358 days NTP: 1/6/22 Time Began: 1/22/22 Delayed Start: 2/6/22

Project is 48% paid with 85% time utilized.

Work Items: MOT; box culvert; reinforcing steel; guardrail.

Projected completion: Winter 2023.

#### 137. SR 16 FROM CR 13 TO CR 16A

T2832/FIN 443488-1-52-01 FHWA: D221 071 B County: St. Johns

Contractor: American Lighting & Signalization Designer: Avant Engineering CEI: VIA FDOT: Byrd

\$295K/80 days NTP: 2/9/22 Time Began: 5/10/22 Delayed Start: 8/1/2022

Project is 95% paid with 100% time utilized.

Final Accepted: 11/15/2022

### 138. SR 15 (US 17) RESURFACING IMPROVEMENTS FROM W RIVER RD. TO CLAY CO. LINE

T2835/FIN 443272-1-52-01 FHWA: D221 055 B Assumed/State Administered County: Putnam Contractor: Duval Asphalt Designer: Connelly & Wicker CEI: RS&H FDOT: Livingston/Byrd \$9.73 Million/268 days NTP: 3/29/22 Time Began: 4/14/22 Delayed Start: 6/13/22

Project is 11% paid with 68% time utilized.

Work Items: Mot; litter removal; drainage; rip rap rubble, striping.

Projected completion: Winter 2023.

### 139. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny

\$12.09 Million/460 days NTP: 7/22/22 Time Began: 8/6/222

Project is 20% paid with 28% time utilized.

Work Items: Clearing & Grubbing; Subsoil excavation, Pond excavation, Placing embankment

Projected Completion: Fall 2023

#### 140. SR A1A PEDESTRIAN HYBRID BEACON AT ZORAYDA AVE.

T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns

Contractor: American Lighting Designer: Metric CEI: Eisman & Russo FDOT: Spellerberg

\$869K/100 days NTP: 8/16/2022 Time Begins: 1/4/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2023.

# 141. SR A1A (MAY STREET) DRAINAGE IMPROVEMENTS FROM SAN MARCO TO MAGNOLIA AVENUE; US 1 INTERSECTION IMPROVEMENTS AT SAN CARLOS AVENUE

E2U39/FIN 210452-4-52-01; 210452-4-56-01; 434556-1-52-01; 434556-1-56-01 FHWA: N/A County: St. Johns

Contractor: Petticoat-Schmitt Designer: Jacobs Eng./Hanson Professional CEI: JEAces FDOT: Byrd \$10.02 Million/1404 days NTP: 9/13/17 Time Began: 10/30/17

Project is 100% paid with 101% time utilized. 12 days LDs @ \$3,645/day = \$43,740.

Work Items: Final SA executed 4/12/2022. Working with contractor on outstanding items.

Final Accepted: 9/14/2021.

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$509,711,389.12 \$ 4,677,291.75

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:

\$2,533,466,151.48

\$ 56,114,311.83