



**North Florida
Transportation Planning Organization**

Agenda Book

**10:00 am
Thursday, October 9, 2025**

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



Meeting Agenda

Thursday, October 9, 2025
10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of September 11, 2025 APPROVE
2. CAC Membership Approval Requested APPROVE
 - Approval is requested for Kenneth Charron representing Duval County. His application is included in Section B.

TPO Agenda

A. Finance Committee Report

- July Monthly Financial Statement
- August Monthly Financial Statement

B. FDOT Requests Amending the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) ACTION ITEM

A copy of the request is included in Section B, which includes the following projects:

- **455393-1** – I-10 (SR 8) Safety Median Barrier Initiative
Safety Project/FDOT/Duval County
- **209407-2** – Park Street from Parrish PL to Glendale Street
Roundabout/FDOT/Duval County
- **430068-2** – SR 115 (Lem Turner Road) & Duane Ave. JFRD Station #34
Traffic Signals/FDOT/Duval County
- **432259-5** – I-95 (SR 9) from SR 202 (J Turner Butler Blvd.) to S of SR 126
(Emerson Street) – Add Lanes & Reconstruct/FDOT/Duval County
- **210253-8** – I-95 (SR 9) at International Golf Parkway Interchange
Add Lanes/FDOT/St. Johns County

- **434303-2** – SR 104 (Dunn Avenue) @ Ross Blvd. JFRD Station #34
Traffic Signals/FDOT/Duval County
- **455405-1** – I-10 (SR 8) Safety Median Barrier Initiative
Safety Project/FDOT/Nassau County
- **456200-1** – JTA Northwest Jacksonville TOD Pilot Study
PTO Studies/Jacksonville/Duval County

C. Resolution Adopting 2026 Safety Performance Targets	ACTION ITEM
The targets are included in Section C.	
D. Smart North Florida Update	Information Only
Brian Glazer, CEO of Hohonu, will give a brief presentation.	
E. SR 105 (Heckscher Drive) Corridor Study Presentation	Information Only
Martha Moore and Ryan Thady of Benesch will present the study that examined different intersection and grade separation concepts and impacts for SR 105 from New Berlin Road to Blount Island Blvd.	
F. Best Foot Forward Program Launch	Information Only
The Best Foot Forward Program aims to address a lack of driver compliance and a failure to yield for pedestrians at crossings. The program is kicking off in Duval and St. Johns Counties this fall.	
G. Executive Director's Report	Information Only
H. Secretary of Transportation's Report	Information Only
I. Authority Reports	Information Only
J. Old Business	
K. New Business	
L. Public Comment	
M. Adjourn	

N. Information

The next meeting will be November 13, 2025

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

North Florida TPO Minutes of September 11, 2025

Approve



NORTH FLORIDA TPO BOARD
MEETING SUMMARY

Thursday, September 11, 2025 - 10 a.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Randy White, Jacksonville City Council – **CHAIRMAN**
Dr. Kristen Burke, Clay County Commission – **VICE CHAIR**
James Bennett, JAXPORT (for Soo Gilvarry)
Solomon Brotman, Jacksonville Aviation Authority
Klynt Farmer, Nassau County Commission
Curtis Ford, Mayor, City of Atlantic Beach
Mike Gay, Jacksonville City Council
Patricia Gillum Sams, JTA
Miriam Hill, Nassau County Ocean Highway & Port Authority
Ju'Coby Pittman, Jacksonville City Council
Nancy Sikes-Kline, Mayor, City of St. Augustine

MEMBERS ABSENT:

Betsy Condon, Clay County Commission
Clay Murphy, St. Johns County Commission
Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan)

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Clayton Levins, SNF
Jim Knight, FDOT
Larry Parks, FDOT
Achaia Brown, FDOT
April Bacchus, ETM
Dr. Thobias Sando, UNF
Greer Gillis, JTA
Soliman Salem, COJ

Sarah Campbell, City Manager – Fernandina Beach
Marianna Schwabacher, Gannett Fleming
Martha Moore, Benesch
Rob Cursey, Benesch
Gabriel Borro, City of Green Cove Springs
Mark Manwell, ETM
John Butoto, UNF
Evarist Ruhazwe, UNF
Officer Trenton Censon, Florida Highway Patrol

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Thalia Fuste, Transportation Planner
Marci Larson, Public Affairs Manager
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman White called the meeting to order at 10:03 a.m. and James Bennett led the Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

- ▶ 1. **NORTH FLORIDA TPO MINUTES OF JUNE 12, 2025**
- ▶ 2. **RESOLUTION 2025-8 SUPPORTING THE DESIGNATION OF SR 9B FROM I-295 TO I-95 AS I-795**

A copy of the resolution is included in Section 2.

Klynt Farmer moved to approve the Consent Agenda; Solomon Brotman seconded; motion unanimously carried.

AGENDA

A. FINANCE REPORT

Angela Session reported the May and June financials have been accepted. The audit is underway with all requested materials submitted to the auditor.

► **B. FDOT REQUESTS AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2025/26 – FY 2029/30 TO INCLUDE PROJECTS IN THE ROLL FORWARD REPORT**

Achaia Brown informed the group the Roll Forward Report includes projects or phases of projects that were approved in the FY 2024/25 – FY 2028/29 TIP but were authorized or begun prior to July 1, 2025. These projects then “Roll Forward” into the first year of the new FY 2025/26 – FY 2029/30 TIP.

Ms. Brown asked for questions. There were no questions at this time.

Solomon Brotman moved to approve the FDOT’s request to amend the Transportation Improvement Program (TIP) for FY 2025/26 – FY 2029/30 to include projects in the Roll Forward Report; Nancy Sikes-Kline seconded; motion unanimously carried.

► **C. AMENDMENT OF THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

Clark Letter presented the amendment of the Metropolitan Planning Organization Agreement to include PL funds in the amount of \$80,867.

Mr. Letter asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the amendment of the Metropolitan Planning Organization Agreement; Solomon Brotman seconded; motion unanimously carried.

► **D. AMENDMENT OF THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR FY 2024/25 – FY 2025/26**

Clark Letter presented the amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26.

The UPWP is the task-based budget of the North Florida TPO. It includes administrative tasks, a number of required work tasks such as the TIP, Congestion Management Process, LRTP and other related planning tasks including transit planning, most of which is performed by JTA.

Additional PL funds in the amount of \$80,867 became available and are proposed to be added to “Task 1.5 – General Consultant Services” in year two of the UPWP. To clearly indicate available funds to expend in year two, funds that were not expended in year one of the UPWP are proposed to be moved into year two of the UPWP. This includes CM, PL and SU dollars in the amount of \$64,124.59, \$157,130.50 and \$163,375 respectively for a total of \$384,630.09.

Mr. Letter asked for questions. There were no questions at this time.

Solomon Brotman moved to approve the amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26; Klynt Farmer seconded; motion unanimously carried.

► E. INNOVATIVE TRUCK PARKING AVAILABILITY SYSTEM (iTPAS) STUDY

Dr. Thobias Sando of UNF presented a brief overview of the study that examined the iTPAS truck parking management system. The study establishes best practices employing camera detection systems in managing truck parking.

Dr. Sando asked for questions.

- Miriam Hill commended UNF, Dr. Sando and his students for the high quality of work on this study.

F. SMART NORTH FLORIDA UPDATE

SNF has a pilot underway with each of the following companies.

- Urban Hawk – Using computer vision to understand pavement and asset conditions in Green Cove Springs.
- Spot Genius – Using computer vision to understand real time parking conditions in St. Augustine for their surface lots and curb parking.
- Geolava – Using AI agents and satellite imagery for disaster recovery. This is a result of a problem statement given to us by FDOT District 2.
- Hohonu – Understanding flooding conditions with radar and ultrasonic sensors.

Mr. Levins asked for questions. There were no questions at this time.

G. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield gave the following update.

- The MPOAC has a new executive director and is on a new path going forward.

H. SECRETARY OF TRANSPORTATION'S REPORT

Jim Knight informed the Board the First Coast Expressway's last segment will let at the end of this month. It is open to US 17 and under construction from US 17 to CR 2209.

I. AUTHORITY REPORTS

Solomon Brotman – Jacksonville Aviation Authority – The U.S. Coast Guard has expanded its footprint at Cecil Field. Final design is almost complete for the rebuild of the garage. A sprinkler system will not be included in the rebuild. Concourse B and the new parking garage construction is ongoing. Visitors to our area love our local food vendors at the airport with increased sales last month.

Patricia Gillum Sams – Jacksonville Transportation Authority – On August 21, our CEO, Mr. Ford, had the opportunity to present to the Florida Transportation Commission highlighting our work and successes over this past year and our strategy for moving forward. Also, we welcomed our newest JTA bus operator graduates in late August. This group of 29 talented people committed over 16 weeks to undergo rigorous training and become part of our front-line team. This group of graduates ensures we are fully at our set goal of operator headcount.

On September 8, we implemented our latest round of service enhancements which included the introduction of Red Line Xpress, which provides service from the beaches to downtown, reducing passenger travel time by up to 20 minutes. It will run Monday through Friday with 15-minute frequency during peak morning hours from 6:00 a.m. – 9:00 a.m. and afternoon peak hours from 3:00 p.m. – 6:00 p.m.

On September 4, the JTA was awarded a marketing award by the Florida Public Transportation Association for the Skyway Social event. In addition, Operator Kenneth Kirkland was recognized as the Tier 1 Operator of the Year, and Maintenance Technician Michael Paskanik was recognized as the Tier 1 Technician of the Year. We are so proud of the great work our team does at the JTA.

James Bennett (for Soo Gilvarry) – Long-term tariff effects remain uncertain. As of August, we are handling 4% more containerized cargo compared to last year.

Southeast Toyota will begin their transition to Blount Island. The move will take place over a 90-day period, designed to minimize operational disruption. Once complete, Enstructure will assume Southeast Toyota's former acreage at Talleyrand.

Norwegian Cruise Line preparations are underway for the inaugural sailing of the Norwegian Gem on Halloween from Jacksonville. Terminal upgrades include repaving sections of the parking lot to create separate parking areas for Norwegian and Carnival guests. Construction of a new passenger gangway is underway.

Two new container cranes were delivered to Blount Island this summer and are in the final stages of assembly and will be operational in the next month or so. A third crane will be delivered in the coming months and will be operational in 2026. All three cranes were funded by FDOT and manufactured in Ireland.

Miriam Hill – Nassau County Ocean Highway & Port Authority – We are facing many challenges due to the loss of paper and forest business because of mill closures. We have ten-foot tides and have applied for \$11 million in grant funds to stabilize our docks and shore front. Ms. Hill expressed gratitude to the dock workers at the Port of Fernandina.

J. OLD BUSINESS

K. NEW BUSINESS

- Ju'Coby Pittman asked if freight trucks are mandated to have lighting or an audible “beeping” on the back of the truck to indicate they are backing up.

Miriam Hill responded most truck drivers are independent contractors. The responsibility falls with the independent contractor and not the company. They should have lights, sounds and flags to indicate they are backing up.

- Ms. Pittman would like to get one of our representatives to do something on a state level to address this.
- Officer Censon commented trucks are required to have reverse lights on the truck itself and not on the trailer.

L. PUBLIC COMMENT

- Klynt Farmer asked everyone to pray for our country. We need to stop looking left or right and look up. It is 9/11 – never forget.

M. ADJOURNMENT

N. INFORMATION

- Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 10:56 a.m. The next TPO Board meeting will be October 9, 2025.

Agenda Item 2.

CAC Membership Approval Requested

Approve

**NORTH FLORIDA TRANSPORTATION PLANNING ORGANIZATION
CITIZENS ADVISORY COMMITTEE MEMBERSHIP APPLICATION**

Name: Kenneth G. Charron

Home Address: 2502 Highsmith Landing Ln

Home Phone: (904) 379-0766

Business Phone: none

Mailing Address (if different from above) _____

Email Address: kgcharron.fl@netzero.net

Place of Residence: { } Clay County {X} Duval County { } Nassau County

{ } St. Johns County How long have you resided in this location? 11 years

Employer & Job Title: Retired

Please describe your background and experience, which you believe provides a useful perspective for the CAC.

After graduating law school, I worked for Florida East Coast Railway for 5 years and learned about railroad operations and development of infrastructure. I did the same at GATX Logistics and APL Logistics for another 5 years learning global supply chain management and real estate development. I then worked in Paris, France for a global law firm doing aviation, maritime and logistics in Europe for 4 years. Afterwards, I returned to the railroading industry at RailAmerica and its successor Genesee & Wyoming for 10 years before working for a private developer building a modern port terminal on 1630 acres located on the Delaware River in New Jersey. <https://www.repauno.com/>

Please list membership in civic and professional organizations and leadership roles you have held.

Previously served on the CAC for the MPO/TPO in the late 1990's and early 2000's. Also served as Chairman of the SE CPAC for several years during that time frame.

Do you serve on a city or county board or committee? If so, what is the name?
No

Can you commit to consistently attending the CAC monthly meetings? **X** Yes ☐ ☐ ☐

If a membership vacancy is not available on the CAC, may we submit your application when one occurs? **X** ☐ Yes ☐ No

Demographic Information (Optional)

Gender

☐ Female

X Male

☐ Other

Race/Ethnicity

X White

☐ Hispanic or Latino

☐ Black or African American

☐ Asian or Pacific Islander

☐ American Indian or Alaskan Native

☐ Multi-racial

☐ Other

Your Age Range

☐ 18-29

☐ 30-44

☐ 45-59

X 60 or older

Signature _____

Date _____

Return to Jennifer Lott, Executive Assistant, 980 N. Jefferson Street, Jacksonville, FL 32209 by mail or email: jlott@northfloridtpo.com.

Agenda Item A.

Finance Report

Information Only

Summary of July 2025 Financial Statements

	Year-to-Date 2025/2026	Prior Year-to-Date 2024/2025	Difference (+/-)
Revenues	\$ 180,688.20	\$ 168,535.72	\$ 12,152.48
Expenditures	\$ 147,149.32	\$ 136,528.14	\$ 10,621.18
Change in Net Assets	\$ 33,538.88	\$ 25,705.69	\$ 7,833.19

During the month of :	July 2025	July 2024	Difference (+/-)
Revenues			
CMAQ	\$ 9,824.16	\$ -	\$ 9,824.16
PL	\$ 126,840.33	\$ 125,032.41	\$ 1,807.92
SU	\$ -	\$ -	\$ -
US DOE Grant	\$ -	\$ -	\$ -
Member Assessments	\$ 40,031.67	\$ 38,961.33	\$ 1,070.34
Interest Income	\$ 3,992.04	\$ 4,541.98	\$ (549.94)
Total Revenues:	\$ 180,688.20	\$ 161,619.04	\$ 12,152.48
Expenditures			
Office Supplies	\$ 261.96	\$ -	\$ 261.96
Building Expenses	\$ 589.09	\$ 580.06	\$ 9.03
Employee Travel	\$ 1,284.97	\$ 578.02	\$ 706.95
Advertsing	\$ -	\$ -	\$ -
Bank Fees	\$ 25.00	\$ 25.00	\$ -
Equipment Rental	\$ 385.00	\$ 1,009.00	\$ (624.00)
Consulting Services	\$ -	\$ -	\$ -
Printing/Copying	\$ -	\$ -	\$ -
Meeting	\$ -	\$ 1,800.00	\$ (1,800.00)
Insurance	\$ 2,473.92	\$ 2,457.08	\$ 16.84
Memberships	\$ 380.00	\$ 945.00	\$ (565.00)
Sponsorships	\$ 300.00	\$ -	\$ 300.00
Subscriptions	\$ 1,200.00	\$ 1,900.00	\$ (700.00)
Software Maintenance	\$ 2,046.92	\$ -	\$ 2,046.92
Telephone	\$ -	\$ -	\$ -
Postage	\$ (208.09)	\$ -	\$ (208.09)
Payroll Processing Fees	\$ 265.36	\$ 251.50	\$ 13.86
Administrative and IT Support	\$ 4,166.67	\$ 2,500.00	\$ 1,666.67
Worker's Comp Insurance	\$ 183.33	\$ 183.33	\$ -
Salary Expense	\$ 78,425.93	\$ 72,206.51	\$ 6,219.42
Employee Benefits	\$ 55,369.26	\$ 52,092.64	\$ 3,276.62
Total Expenses	\$ 147,149.32	\$ 135,913.35	\$ 10,621.18
Change in Net Assets	\$ 33,538.88	\$ 4,729.94	\$ 1,531.30

Please Note:

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of August 2025 Financial Statements

	Year-to-Date 2025/2026	Prior Year-to-Date 2024/2025	Difference (+/-)
Revenues	\$ 341,820.04	\$ 316,412.93	\$ 25,407.11
Expenditures	\$ 270,170.90	\$ 254,412.38	\$ 15,758.52
Change in Net Assets	<u>\$ 71,649.14</u>	<u>\$ 62,000.55</u>	<u>\$ 9,648.59</u>

During the month of :	August 2025	August 2024	Difference (+/-)
Revenues			
CMAQ	\$ 10,706.13	\$ 8,051.63	\$ 2,654.50
PL	\$ 106,700.89	\$ 96,414.33	\$ 10,286.56
SU	\$ -	\$ -	\$ -
US DOE Grant	\$ -	\$ -	\$ -
Member Assessments	\$ 40,031.64	\$ 38,961.33	\$ 1,070.31
Interest Income	\$ 3,693.18	\$ 4,449.92	\$ (756.74)
Total Revenues:	<u>\$ 161,131.84</u>	<u>\$ 147,877.21</u>	<u>\$ 13,254.63</u>
Expenditures			
Office Supplies	\$ 8.49	\$ 271.21	\$ (262.72)
Building Expenses	\$ 586.09	\$ 571.29	\$ 14.80
Employee Travel	\$ 120.63	\$ 3,407.09	\$ (3,286.46)
Advertising	\$ 628.80	\$ 345.00	\$ 283.80
Bank Fees	\$ 100.00	\$ -	\$ 100.00
Equipment Rental	\$ 385.00	\$ 411.95	\$ (26.95)
Consulting Services	\$ -	\$ -	\$ -
Printing/Copying	\$ 29.54	\$ 80.18	\$ (50.64)
Promotional Material	\$ -	\$ -	\$ -
Meeting	\$ 72.83	\$ -	\$ 72.83
Insurance	\$ 2,473.92	\$ 2,457.08	\$ 16.84
Legal	\$ -	\$ -	\$ -
Exhibit Fees	\$ -	\$ -	\$ -
Memberships	\$ 620.00	\$ -	\$ 620.00
Sponsorships	\$ 1,325.00	\$ 2,550.00	\$ (1,225.00)
Subscriptions	\$ 15.00	\$ 15.00	\$ -
Equipment		\$ 2,162.44	\$ (2,162.44)
Miscellaneous	\$ 500.00	\$ (89.43)	\$ 589.43
Software Maintenance	\$ -	\$ -	\$ -
Telephone	\$ 245.72	\$ 394.71	\$ (148.99)
Postage	\$ -	\$ -	\$ -
Payroll Processing Fees	\$ 265.36	\$ 251.50	\$ 13.86
Administrative and IT Support	\$ 4,166.67	\$ 2,500.00	\$ 1,666.67
Worker's Comp Insurance	\$ 183.33	\$ 183.33	\$ -
Salary Expense	\$ 78,425.94	\$ 72,206.50	\$ 6,219.44
Employee Benefits	\$ 32,869.26	\$ 30,166.39	\$ 2,702.87
Total Expenses	<u>\$ 123,021.58</u>	<u>\$ 117,884.24</u>	<u>\$ 5,137.34</u>
Change in Net Assets	<u>\$ 38,110.26</u>	<u>\$ 29,992.97</u>	<u>\$ 8,117.29</u>

Please Note:

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

**FDOT Requests Amending the FY 2025/26 –
FY 2029/30 Transportation Improvement Program
(TIP)**

ACTION ITEM



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

October 2, 2025

Elizabeth DeJesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2025/26 – FY 2029/30

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2025/26 through FY 2029/30. Please add the following TIP Amendment requests for action by the TPO Board at their October meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

**455393 1 I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE
SAFETY PROJECT//FDOT//Duval County**

*** SIS***

<u>Fund</u>	<u>Phase</u>	<u>FY 2026</u>
ACSS	PE	\$53,047

**209407 2 PARK STREET FROM PARRISH PL TO GLENDALE ST
ROUNDAABOUT//FDOT//Duval County**

NON SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2026</u>
TALU	PE	\$1,214,123
ACSA	ROW	\$12,000
ACSU	ROW	\$500

430068 2 SR115(LEM TURNER RD) & DUANE AVE JFRD STATION #34
TRAFFIC SIGNALS//FDOT//Duval County

NON SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2026</u>
ACSU	PE	\$421,855

432259 5 I-95(SR9) FROM SR202(J TURNER BUTLER BLVD) TO S OF
SR126(EMERSON ST)
ADD LANES & RECONSTRUCT// FDOT//Duval County

SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2026</u>
ACNP	PE	\$4,210,250
ACNP	RRU	\$14,075,646
ACNP	DSB	\$206,237,480
DI	DSB	\$42,315,700
STED	DSB	\$12,360,000

210253 8 I-95(SR9) AT INTERNATIONAL GOLF PARKWAY
INTERCHANGE - ADD LANES//FDOT//St Johns County

SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>	<u>FY 2026</u>
DDR	PD&E	\$324,483	\$0
DIH	PD&E	\$2,318	\$7,682
DIH	PE	\$292	\$11,708
ACSU	PE	\$0	\$100,000
LF	PE	\$640,000	\$0
TRIP	PE	\$636,000	\$0

434303 2 SR104(DUNN AVE) @ ROSS BLVD JFRD STATION #34
TRAFFIC SIGNALS//FDOT//Duval County

NON SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2026</u>
ACSU	PE	\$397,324

**455405 1 I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE
SAFETY PROJECT//FDOT//Nassau County**

SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2026</u>
ACSS	PE	\$6,669

**456200 1 JTA NORTHWEST JACKSONVILLE TOD PILOT STUDY
PTO STUDIES//Jacksonville//Duval County**

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2026</u>
FTA	PLN	\$1,500,000

If you have any questions about this project or this amendment request, please call me at (904) 360.5676.

Sincerely,

Anna Siju

Anna Siju
North Florida TPO Liaison
FDOT District Two

cc: Achaia Brown

Agenda Item C.

**Resolution Adopting 2026 Safety Performance
Targets**

ACTION ITEM



MEMORANDUM

To: TPO Committees and Board

From: Clark Letter, Director of Planning and Analytics

Date: October 9, 2025

Subject: **Adopting Safety Performance Targets for the North Florida TPO**

The Federal Highway Administration (FHWA) published several rules establishing performance measures and reporting requirements for State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). These rules establish measures to assess the condition of road safety within MPO boundaries. The defined performance measures that must be tracked by MPOs are shown below:

Performance Measure	Description
Number of Fatalities	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.
Rate of Fatalities	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.
Number of Serious Injuries	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.
Rate of Serious Injuries	The total number of serious injuries per 100 million VMT in a calendar year.
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.

FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year. Targets are applicable to all public roads regardless of functional classification or ownership.

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.



**RESOLUTION 2025-9
ADOPTING SAFETY PERFORMANCE TARGETS**

WHEREAS, as required by 23 CFR 490, for Calendar Year 2026 the Florida Department of Transportation has adopted aspirational targets for number of *fatalities*, *number of serious injuries*, *fatality rate*, *serious injury rate*, *total number of non-motorized fatalities* and *serious injuries*; and

WHEREAS, the North Florida Transportation Planning Organization is also required to adopt annual performance targets for these measures;

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO adopts the Florida Department of Transportation performance targets as follows:

National Performance Measures to Assess Safety	
FHWA Performance Measure	FDOT 2026 Target
Number of Fatalities	0
Number of Serious Injuries	0
Fatality Rate	0
Serious Injury Rate	0
Total Number of Non-Motorized Fatalities and Serious Injuries	0

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 9th day of October 2025.

ATTEST:

The Honorable Randy White, Chairman

Jeff Sheffield, Executive Director