

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, December 8, 2022

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda

Thursday, December 8, 2022 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of October 13, 2022

APPROVE

2. CAC Membership Approval Requested

APPROVE

- Approval is requested for Joseph Trottie, III representing Duval County. His application is included in Section 2.
- Approval is requested for Doug Conkey, representing Clay County. His application is included in Section 2.

TPO Agenda

A. Finance Committee Report

- September Monthly Financial Statement
- October Monthly Financial Statement

B. Legislative Committee Report

ACTION REQUESTED

A draft of the legislative policy positions is included in Section B.

C. Electing Officers

ACTION ITEM

According to the TPO Bylaws, Officers shall be elected at the December meeting by majority vote of the voting members present, and their terms become effective at the first meeting of the new calendar year.

D. Resolution Adopting 2023 Safety Performance Targets

ACTION ITEM

Resolution is included in Section D.

E. FDOT Requests Amending the FY 2022/23 through FY 2026/27 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section E, which includes the following projects:

Duval County

- 437414-1 5th Street over Six Mile Creek Bridge No. 724039
 Bridge Replacement
- 447175-1 Crandall Road over McQueen Swamp Bridge No. 774304
 Bridge Replacement
- 448653-3 Smart St. Augustine Connected Vehicle System in City of St. Augustine – ITS Communication System
- **428271-2** SR 5A (A1A) from Bridge of Lions to Charlotte Street Drainage Improvements

F. FDOT Tentative Work Program for FY 2023/24 through FY 2027/28

Information Only

Achaia Brown of FDOT will give a brief presentation on the FDOT Tentative Work Program.

G. List of Priority Projects (LOPP) 2023

Information Only

The LOPP identifies potential projects to be funded in the FDOT Tentative Work Program for FY 2024/25 through FY 2028/29.

H. Unified Planning Work Program (UPWP) FY 2022/23 through FY 2023/24

Information Only

The UPWP is the North Florida TPO's two-year planning and operational budget. It describes the TPO's upcoming studies and administrative tasks, and details the funding sources. JTA's planning tasks funded by the Federal Transit Administration (FTA) are also included.

I. Smart North Florida Update

Information Only

• Mark Frumar, SPOT Parking's Vice President of Sales, will give a brief presentation on the deployment of their product in St. Augustine.

J. Executive Director's Report

Information

Only

K. Secretary of Transportation's Report

Information Only

- M. Old Business
- N. New Business
 - North Florida TPO 2023 Meeting Schedule
- O. Public Comment
- P. Adjourn
- Q. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be February 9, 2023

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of October 13, 2022 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, October 13, 2022 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Wayne Bolla, Clay County Commission – **CHAIRMAN**Mike Cole, Nassau Ocean Highway & Port Authority – **VICE CHAIRMAN**Elaine Brown, Mayor, City of Neptune Beach
Dr. Kristen Burke, Clay County Commission
Ari Jolly, JTA Board
Reba Ludlow, St. Augustine/St. Johns County Airport Authority
Ju'Coby Pittman, Jacksonville City Council
Christian Whitehurst, St. Johns County Commission – **TREASURER**

MEMBERS ABSENT:

Fernando Acosta-Rua, Jacksonville Aviation Authority Daniel Bean, JaxPort LeAnna Cumber, Jacksonville City Council Thomas Ford, Nassau County Commission Terrance Freeman, Jacksonville City Council Nancy Sikes-Kline, City of St. Augustine Randy White, Jacksonville City Council

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS PRESENT:

Matt Schellhorn, U.S. Navy (for Captain Marcos Cantu)

OTHERS PRESENT:

Jim Knight, FDOT
Claudia Paskauskas, InNovo
Melissa Gross, InNovo
David Kaufman, Nassau County Ocean Highway & Port Authority
Greer Gillis, JTA
Morgan County, RS&H
Achaia Brown, FDOT

Laurie Santana, COJ
Colin Moore, City of Neptune Beach
William Burke, HDR
Karin Tennant, HDR
Larry Parks, FDOT
April Bacchus, ETM
Erin Rothman, StormSensor
Clayton Levins, SNF
Ruby Cox, TPO Intern

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Clark Letter, Director of Planning and Analytics
Milton Locklear, Transportation Planner/Modeling Specialist
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Bolla called the meeting to order at 10:04 a.m. and led the Pledge of Allegiance.

PUBLIC COMMENT

None at this time.

CONSENT AGENDA

▶1. NORTH FLORIDA TPO MINUTES OF SEPTEMBER 8, 2022

Christian Whitehurst moved to approve the Consent Agenda; Elaine Brown seconded; motion unanimously carried.

AGENDA

A. <u>FINANCE COMMITTEE REPORT</u>

Representing the Finance Committee, Angela Session reported that the August financials have been accepted.

Ms. Session informed the Board that she anticipates presenting the audit findings before year end.

Ms. Session asked for questions.

• Christian Whitehurst asked for an explanation regarding the monetary decrease in employee benefits.

Ms. Session responded that the decrease in employee benefits is a result of an employee retiring. This employee was under the City's pension plan. The contribution for the pension plan is substantially greater than the FRS contribution.

Mr. Sheffield commented that we did not fill that position. We rehired and assigned responsibilities to consume those roles.

►B. FDOT REQUESTS AMENDING THE FY 2022/23 THROUGH FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Achaia Brown presented the following amendments to the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2025/26.

Duval County

- 435844-4 SR 228 (Normandy Blvd.) @ I-295 (SR 9A) Operational Improvements Interchange Improvement
- 446386-1 SR 202 (JTB) @ Belfort Road Interchange Add Lanes

Ms. Brown asked for questions. There were no questions at this time.

Reba Ludlow moved to approve the FDOT's request to amend the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27; Ari Jolly seconded; motion unanimously carried.

C. ANNUAL MOBILITY REPORT PRESENTATION

Terry Shaw of Kimley-Horn gave a brief presentation on the annual Mobility Report.

Mr. Shaw asked for questions.

• Ari Jolly asked what contributed to our improvement in bicycle/pedestrian fatalities.

Mr. Shaw responded that we have many people that come to our state and use our transportation systems. If you remove our visitor population, we are in line with many other areas. FDOT and the City of Jacksonville have context sensitive solutions in place that make pedestrian/bicycle safety a priority.

• Christian Whitehurst asked if there is population vs. miles traveled by county data.

Mr. Shaw responded he will provide that information to Mr. Whitehurst.

 Ju'Coby Pittman asked where Florida ranks when you compare the data with other states.

Mr. Shaw responded that it is driven by safety and congestion levels. He cannot tell the Board where Florida ranks among other states. The larger cities tend to be more congested, which results in higher impact or social costs. There is no firm data at this time.

Ju'Coby Pittman feels as we come out of COVID our numbers will improve.

Mr. Shaw responded more traffic results in more congestion and less traffic results in less congestion.

D. SMART NORTH FLORIDA UPDATE

Erin Rothman, CEO of StormSensor, gave a brief presentation on the findings of the project with the City of Neptune Beach.

Clayton Levins thanked Mayor Brown and her team for the partnership opportunity.

Mayor Brown thanked SNF for the partnership. She is very pleased with the amount and validity of data they are getting.

Ms. Rothman asked for questions.

- Mayor Brown commented that as they look at grants for infrastructure, the real-time data will be used to identify choke points and allow them to react. Mayor Brown commented that the partnership has been wonderful. We appreciate having access to this technology through the TPO. She also thanked Jim Knight of FDOT for giving a presentation to her Infrastructure and Transportation Committee.
- Jeff Sheffield commented this is another story of SNF, being a non-profit, being able to do these types of things that can benefit our region.

F. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield asked for volunteers to serve on the Legislative Committee. Mayor Brown, Mike Cole and Nancy Sikes-Kline will serve on the Legislative Committee.

Jeff Sheffield gave a brief presentation on the Infrastructure Bill, the Carbon Reduction Program and how it relates to Florida.

Mr. Sheffield asked for questions. There were no questions at this time.

G. <u>SECRETARY OF TRANSPORTATION'S REPORT</u>

Jim Knight informed the Board that Secretary Evans is in Sanibel Island, and will return within the next day or two. The bridge to Sanibel Island was opened yesterday.

Within the next month or two, the public hearings for the Work Program will be held. There is no specific date at this time.

 Ari Jolly thanked Jim Knight and FDOT for all their hard work after the storm. Ms. Jolly also congratulated FDOT on their hard work and how quickly they had a temporary bridge constructed to Sanibel Island.

H. AUTHORITY REPORTS

James Bennett (for Daniel Bean) – JAXPORT – We reopened very quickly after Hurricane Ian. Three new eco-friendly cranes will arrive in February 2023 in partnership with SS Atlantic. Palmer Clarkson has been elected Chair, Daniel Bean will serve as Vice Chair, Brad Talbert will serve as Treasurer and Wendy Hamilton, Immediate Past Chair, will serve as Secretary. Eric Green, JAXPORT's CEO, has been named 2022 Ultimate CEO honoree by the Jacksonville Business Journal. Kelsey Cox joins JAXPORT as Senior Director of Engineering and Construction, previously served by James Bennett. Justin Ryan joins JAXPORT as Foreign Trade Zone and Grant Administration Manager. Carnival Cruise line is almost at 100 percent capacity every sailing.

• Elaine Brown asked if there is any plan to add another cruise line.

Mr. Bennett responded that we continue to have those types of discussions, but there is nothing planned at this time.

Mike Cole - Nassau County Ocean Highway and Port Authority - No damage due to the recent storm.

Ari Jolly – Jacksonville Transportation Authority - In partnership with Clay County, we will be offering free rides during October for the Clay Community Transportation Program. This will include the Red Line that travels from Orange Park to Middleburg, the Green Line which travels from Keystone Heights to the Middleburg VA Clinic, the Blue Line which travels from Orange Park to Green Cove Springs, and the Magenta Line which travels from Keystone Heights to Gainesville. Passengers can board a shuttle from the designated pick-up stops or call and schedule a flex trip within three quarters of mile from the route.

We have received three First Place awards from the American Public Transportation Association (APTA) in the first round of the 2022 AdWheel Awards. The AdWheel Awards go to APTA member systems for outstanding marketing and communications efforts that contributed to strategic organizational goals. We competed in the Group 2 category, against similar peer systems with annual ridership between 4 and 20 million passengers in 2019. Nearly 300 entries were evaluated and selected by industry experts. Ultimately, we received first place in the following categories:

- o Best Electronic Media on COVID-19
- Best Comprehensive Campaign on COVID-19
- Best Partnership to Highlight Transit Needs and Funding

For the "Best Electronic Media on COVID-19" category, our award-winning television show JTA Making Moves was honored for providing the community and industry colleagues with insight into the JTA's commitment to providing transportation services while maintaining a safe environment for its employees and customers.

Our communications and marketing efforts for the Authority's "Wellness on Wheels" initiative was recognized in the "Best Comprehensive Campaign on COVID-19" category. Wellness on Wheels is a multipronged partnership with Agape Family Health Center to provide greater access to COVID-19 tests and vaccinations. The JTA converted four retired 40-foot buses and a paratransit vehicle into mobile COVID-19 clinics to assist Agape Family Health Center. By providing vaccines for over 12,000 people, the campaign garnered national attention. Finally, the Jobs for Jax initiative was awarded a First Place prize in the "Best Marketing and Communications to Highlight Transit Needs and Funding Category." This work highlights the JTA's partnership with the City of Jacksonville to extend and expand Duval County's Local Option Gas Tax to fund more than \$1 billion in new infrastructure funding. The top first place winners in all categories competed for the Grand Prize Awards, which were presented at APTA's TRANSform Conference in Seattle on October 9-12, 2022.

We will be launching our newly rebooted MyJTA app October 24, which will make it easier for riders to plan, schedule, and pay for their trip using a single app. The new MyJTA app, facilitated through a partnership with Moovit and their Mobility as a Service (Maas) platform, combines the functionalities of trip planning and mobile ticketing with the browser-based trip planning capabilities of Transportal, the safety and security functions of our See & Say app, and the real-time passenger information of NextBus. We will be implementing the app in three phases with Phase 1 being the initial launch of the app. The Phase 2 implementation will be the expanded app to include ReadiRide and Express Select, and Phase 3 will be the expanded app to our Connexion service, which is our paratransit program.

The app is available for download from the Google Play and the App store beginning October 24. All JTA customers will be able to ride the fixed-route free during launch week, October 24-31, 2022. Additionally when customers download the app and create an account, they will receive a free monthly mobile pass valid November 1-30, 2022.

Reba Ludlow – St. Augustine-St. Johns County Airport Authority – Elections are coming up. The airport did not sustain any major damage during the recent storm. Working on a safety review committee for aviation safety.

Matt Schellhorn (for Captain Jeff Hill) U.S. Navy – No damage at either base after the recent storm. Thanked Jim Knight for his help with the flooding on A-1-A into Mayport Village. The air show will be held October 21-23, 2022.

I. <u>OLD BUSINESS</u>

J. <u>NEW BUSINESS</u>

K. PUBLIC COMMENT

Ju'Coby Pittman expressed that Mr. Sheffield is a jewel. Ms. Pittman commended Mr. Sheffield for his TPO leadership and suggested every City Council member should come and see what the TPO is working on.

L. ADJOURNMENT

There being no further business, the meeting was adjourned at 11:12 a.m. The next TPO Board meeting will be November 10, 2022.

Agenda Item 2.

CAC Membership Approval Requested

Approve

NORTH FLORIDA TRANSPORTATION PLANNING ORGANIZATION CITIZENS ADVISORY COMMITTEE MEMBERSHIP APPLICATION

Name: Joseph L. TRottie, III
Home Address: 1734 Gallahadion CT. JAN Fl. 32218
Home Phone: 904-343-1759 Business Phone: 904-343-1759
Mailing Address (if different from above)
Email Address: Just rottie eginnil. com
Place of Residence: Clay County Duval County Nassau County
St. Johns County How long have you resided in this location?
Employer & Job Title: Retined 5TA
Please describe your background and experience, which you believe provides a useful perspective for the CAC. 38 years Public IRAMS portation. Special Events Coordinator + Lead logistical team Super Bowl held in Jacksonville. Collision + Events Tuvestigation of EOC member.
Please list membership in civic and professional organizations and leadership roles you
have held. Conference of Minority Transportation Officials (Comto)
MAAG
Do you serve on a city or county board or committee? If so, what is the name?
Can you commit to consistently attending the CAC monthly meetings? Ves No
If a membership vacancy is not available on the CAC, may we submit your application when one occurs? Yes No

(2) And Anton Matient (Online)
Demographic Information (Optional)
Gender
Female
Male
Other
Race/Ethnicity
White
Hispanic or Latino
Black or African American
Asian or Pacific Islander
American Indian or Alaskan Native
Multi-racial
Other
Your Age Range
18-29
30-44
45-59
60 or older
Signature
Date $\frac{9/13/22}{}$
Managar 980 N. Jefferson Street, Jacksonville,

Return to Marci Larson, Public Affairs Manager, 980 N. Jefferson Street, Jacksonville, FL 32209 by mail or email: mlarson@northfloridtpo.com.

NORTH FLORIDA TRANSPORTATION PLANNING ORGANIZATION CITIZENS ADVISORY COMMITTEE MEMBERSHIP APPLICATION

_{Name:} Douglas P. Conkey		
Home Address: 2540 Sterling Oaks Ct		
Home Phone: 904-505-9326	Business Phone:	904-730-6287
Mailing Address (if different from above)		
•		
Email Address: dconkey@sjrwmd.com		
Place of Residence: 🗸 Clay County 🔲 Duval	County Nassau C	ounty
St. Johns County How long have you re	sided in this location?	32 years
Employer & Job Title: SJRWMD, Intergov	ernmental Coordir	nator
Please describe your background and experie	ence, which you believ	ve provides a useful
Please list membership in civic and profession have held.	al organizations and l	eadership roles you
Do you serve on a city or county board or	committee? If so w	what is the name?
n/a	30, v	viat is the hame:
Can you commit to consistently attending the 0	CAC monthly meetings	? Yes No
If a membership vacancy is not available on the when one occurs? ✓ Yes No	e CAC, may we submi	t your application

Demographic Information (Optional)	
Gender	
Female	
✓Male	
Other	
Race/Ethnicity	
√ White	
Hispanic or Latino	
Black or African American	
Asian or Pacific Islander	
American Indian or Alaskan Native	
Multi-racial	
Other	•
Your Age Range	
18-29	
30-44	
45-59	
√ 60 or older	
Signature Douglas P. Conkey	Digitally signed by Douglas P. Conkey Date: 2022.10.11 11:32:49 -04'00'
Date 10-11-2022	

Return to Marci Larson, Public Affairs Manager, 980 N. Jefferson Street, Jacksonville, FL 32209 by mail or email: mlarson@northfloridtpo.com.

Agenda Item A.

Finance Committee Report

Information Only

Summary of September 2022 Financial Statements

•	•			Prior		
	Y	ear-to-Date	Y	ear-to-Date		Difference
		2022/2023		2021/2022		(+/-)
Revenues	\$	408,106.09	\$	493,212.30	\$	(85,106.21)
Expenditures	\$	363,989.94	\$	388,554.86	\$	(24,564.92)
Change in Net Assets	\$	44,116.15		104,657.44	\$	(60,541.29)
During the month of:	Sep	otember 2022	Sep	otember 2021		Difference
Revenues						(+/-)
FTA G1684 FY18/19	\$	59,978.37	\$	8,055.67	\$	51,922.70
CMAQ	\$	25,610.17	\$	18,689.32	\$	6,920.85
PL	\$	18,431.35	\$	129,197.52	\$	(110,766.17)
SU-	\$	5,000.00	\$	-	\$	5,000.00
US DOE Grant	\$	18,125.00	\$	15,625.00	\$	2,500.00
Member Assessments	\$	36,643.84	\$	36,014.21	\$	629.63
Interest Income	\$	857.36	\$	28.25	_\$_	829.11
Total Revenues:	\$	164,646.09	\$	207,609.97	\$	(42,963.88)
Expenditures						
Office Supplies	\$	196.70	\$	255.69	\$	(58.99)
Building Expenses	\$	514.74	\$	632.56	\$	(117.82)
Bank Fees	\$	3.00	\$	36.00	\$	(33.00)
Employee Travel	\$	1,419.85	\$	292.00	\$	1,127.85
Advertising	\$	352.04	\$	745.00	\$	(392.96)
Equipment Rental	\$	2,223.34	\$	2,206.40	\$	16.94
Consulting Services	\$	27,445.30	\$	44,661.00	\$	(17,215.70)
Printing/Copying	\$	-	\$	241.77	\$	(241.77)
Meeting	\$	279.00	\$	40.00	\$	239.00
Insurance	\$	1,581.16	\$	1,901.93	\$	(320.77)
Legal	\$	-	\$	3,332.20	\$	(3,332.20)
Memberships	\$	1,248.00	\$	-	\$	1,248.00
Sponsorships	\$	2,550.00	\$	2,500.00	\$	50.00
Subscriptions	\$	1.33	\$	9.99	\$	(8.66)
Miscellaneous	\$	(69.28)	\$	-	\$	(69.28)
Software Maintenance	\$	-	\$	4,800.00	\$	(4,800.00)
Equipment	\$	-	\$	107.98	\$	(107.98)
Telephone	\$	263.63	\$	257.73	\$	5.90
Payroll Processing Fees	\$	219.35	\$	206.38	\$	12.97
Administrative and IT Support	\$	2,500.00	\$	2,500.00	\$	_
Worker's Comp Insurance	\$	183.37	\$	183.37	\$	_
Salary Expense	\$	64,898.04	\$	72,695.87	\$	(7,797.83)
Employee Benefits	\$	26,299.58	\$	26,396.02	\$	(96.44)
Total Expenses	\$	132,109.15	\$	164,001.89	\$	(31,892.74)
Change in Net Assets	\$	32,536.94	\$	43,608.08	\$_	(11,071.14)

Please Note:

There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of October 2022 Financial Statements

Summa	iry of Octobe	r 2022 Financial S	otatement:			
		/ear-to-Date 2022/2023		Prior ear-to-Date 2021/2022	1	Difference (+/-)
Revenues	\$	601,850.21	\$	662,389.64	\$	(60,539.43)
Expenditures	\$	561,524.29	\$	576,030.83	\$	(14,506.54)
Change in Net Assets		40,325.92		86,358.81		(46,032.89)
During the month of:	O	october 2022	0	ctober 2021		Difference
Revenues	_		_			(+/-)
FTA	\$	65,661.67	\$	12,099.31	\$	53,562.36
CMAQ	\$	20,015.02	\$	6,509.80	\$	13,505.22
PL	\$	63,591.91	\$	90,235.91	\$	(26,644.00)
SU	\$	5,000.00	\$	51,253.52	\$	(46,253.52)
US DOE Grant	\$	-	\$	-	\$	(10,200102)
Member Assessments	\$	38,148.00	\$	36,643.76	\$	1,504.24
Interest Income	\$	1,327.52	\$	80.78	\$	1,246.74
Total Revenues:	\$	193,744.12	\$	196,823.08	\$	(3,078.96)
Expenditures						
Office Supplies	\$	298.95	\$	163.70	\$	135.25
Building Expenses	\$	4,754.66	\$	444.97	\$	4,309.69
Bank Fees	\$	-,754.00	\$	-	\$	7,507.07
Employee Travel	\$	1,018.79	\$	1,615.80	\$	(597.01)
Advertsing	\$	1,517.57	\$	1,013.00	\$	1,517.57
Equipment Rental	\$	1,599.34	\$	1,582.40	\$	16.94
Consulting Services	\$	58,005.00	\$	69,293.52	\$	(11,288.52)
Printing/Copying	\$	-	\$	139.97	\$	(139.97)
Promotional Material	\$	_	\$	137.77	\$	(135.57)
Meeting	\$	231.92	\$	383.91	\$	(151.99)
Insurance	\$	2,113.17	\$	2,294.33	\$	(181.16)
Legal	\$	2,115.17	\$	2,274.33	\$	(101.10)
Memberships	\$	700.00	\$	1,000.00	\$	(300.00)
Sponsorships	\$	18,750.00	\$	18,750.00	\$	(300.00)
Subscriptions	\$	120.00	\$	120.01	\$	(0.01)
Software Maintenance	\$	10,514.48	\$	-	\$	10,514.48
Equipment	\$	-	\$	4,591.62	\$	(4,591.62)
Telephone	\$	257.05	\$	364.93	\$	(107.88)
Postage	Ψ	207100	\$	-	\$	(107.00)
Payroll Processing Fees	\$	250.50	\$	253.38	\$	(2.88)
Administrative and IT Support	\$	2,500.00	\$	2,500.00	\$	- (2.55)
Worker's Comp Insurance	\$	183.37	\$	183.33	\$	0.04
Salary Expense	\$	66,763.05	\$	72,695.86	\$	(5,932.81)
Employee Benefits	\$	27,956.50	\$	26,795.17	\$	1,161.33
Total Expenses	\$	197,534.35	\$	203,172.90	\$	(5,638.55)
Change in Net Assets	\$	(3,790.23)	\$	(6,349.82)	\$	2,559.59
		(=,)		(5,5 15152)		2,007,07

There is a negative monthly change in Net Assets but a positive Year-to-date Change in Net Assets Overall the agency is financially sound.

Agenda Item B.

Legislative Committee Report

ACTION REQUESTED

2023 DRAFT LEGISLATIVE POLICY POSITIONS

November 28, 2022

The North Florida Transportation Planning Organization legislative priorities for 2023 are:

- Strongly encourage smart city legislation to provide funding and programs that implement and use emerging transportation technologies and systems. Supports the advancement of innovative transportation mobility solutions and policies that promote creative approaches to addressing transportation needs. (i.e.: Smart North Florida, a 501(c)(3) non-profit serves as the Innovation Partner for public sector entities in the Northeast Florida region. This one-of-a-kind Smart City accelerator deploys and validates technologies that could be used at the municipal, county and state level.)
- Oppose any legislation that unilaterally changes MPO Policy Board membership and voting structure. Special consideration should be given to regional MPOs allowing them to right size their boards to ensure equitable representation and voting.
- Promote bicycle and pedestrian safety through a statewide public awareness and education campaign and by strengthening both bicycle and pedestrian safety efforts.

The North Florida Transportation Planning Organization also supports legislation that:

- Recognizes the impact of electric and automated vehicles on transportation revenue and the ability to maintain Florida's roads, bridges and transit systems and initiates a study to determine a funding mechanism to replace or supplement fuel tax revenues.
- Requires indexing of local option fuel taxes to the consumer price index in a manner similar to the current indexing of state fuel taxes.
- Maintains funding for the Transportation Regional Incentive Program (TRIP) to promote regional planning and project development.
- Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.
- Promotes alternative fuels and alternative fuel vehicles and maintains incentives to purchase alternative fuel vehicles.

Agenda Item D.

Resolution Adopting 2023 Safety Performance Targets

ACTION ITEM



RESOLUTION 2022-3 ADOPTING SAFETY PERFORMANCE TARGETS

WHEREAS, as required by 23 CFR 490, for Calendar Year 2023 the Florida Department of Transportation has adopted aspirational targets for number of *fatalities*, *number of serious injuries*, *fatality rate*, *serious injury rate*, *total number of non-motorized fatalities* and *serious injuries*; and

WHEREAS, the North Florida Transportation Planning Organization is also required to adopt annual performance targets for these measures;

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO adopts the Florida Department of Transportation performance targets as follows:

FDOT 2023 Targe
0
0
0
0
0

ATTEST:	
Mike Cole, Vice Chairman	
Jeff Sheffield, Executive Director	

Agenda Item E.

FDOT Requests Amending the FY 2022/23 through FY 2026/27 Transportation Improvement Program (TIP)

ACTION ITEM



Florida Department of Transportation

RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. **SECRETARY**

November 14th, 2022

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2022/23 – FY 2026/27

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27. Please add the following TIP Amendment requests for action by the TPO Board at their October meeting.

The amounts listed below are the total project costs to be shown in the TIP amendment report.

DUVAL COUNTY

5th Street Over Six Mile Creek Bridge NO724039 437414-1

Bridge Replacement

<u>Phase</u>	<u>Fund</u>	FY 2023
PDE	GFBZ	\$650,000
PDE	LF	\$200,000
Costs > FY	22/23	\$0

 $Prior\ Costs > FY\ 22/23$

Crandall Road Over McQueen Swamp Bridge #744304 447175-1

Bridge Replacement

Phase	<u>Fund</u>	FY 2023
PDE	GFBZ	\$550,000

 $Prior\ Costs > FY\ 22/23$

\$0

448653-3 Smart St. Augustine Connected Vehicle System in City of St. Augustine ITS Communication System

<u>Phase</u>	<u>Fund</u>	FY 2023
PDE	ACSA	\$52,307
PDE	TGR	\$305,842
$Prior\ Costs > FY$	22/23	<i>\$0</i>

428271-2 SR5A(A1A) From Bridge of Lions To Charlotte ST

Drainage Improvements

<u>Phase</u>	<u>Fund</u>	<u>FY 2023</u>
PE	SA	\$4,000
PE	ACPR	\$2,250,000
Prior Costs > FY	22/23	\$1,800,000

If you have any questions about this project or this amendment request, please call me at (904) 360.5414.

Sincerely,

Achaia Brown North Florida TPO Liaison FDOT District Two

cc: James Knight

Agenda Item G.

List of Priority Projects (LOPP) 2023

Information Only



MEMORANDUM

To:

Members, Citizens and Technical Advisory Committee Members

From:

Clark Letter, Director of Planning and Analytics

Date:

December 7, 2022

Subject:

Annual List of Priority Projects

Staff is soliciting projects for the annual List of Priority Projects (LOPP). This is a candidate list of projects for the new fifth year of the Florida Department of Transportation's Five Year Work Program. Please submit your initial priority projects no later than **January 20, 2023**. We understand that formal approval by your county commission or council may take longer, but this request will enable TPO staff to prepare a first draft of the LOPP for the February round of committee and Board meetings. Our expectation will be to adopt the LOPP in March.

The LOPP document includes the following categories of projects:

• Region-Wide Priority Projects – Transportation Capacity Projects

This list is perhaps the most important. This list of 20 projects represents the larger capacity and high priority projects throughout the TPO area. This list does not change substantially from year to year, as projects are typically only removed from the list when construction funding has been programmed.

Aviation Priority Projects

Jacksonville Aviation Authority and St. Augustine - St. Johns County Airport Authority can each submit a list of its priorities for inclusion in the document. The TPO includes these as a reference, but does not re-prioritize these projects.

Mass Transit Priorities

Jacksonville Transportation Authority and St. Johns/Sunshine Bus can each submit a list of its priorities for inclusion in the document. The TPO includes these as a reference, but does not re-prioritize these projects.

Port Priority Projects

JAXPORT and the Ocean Highway & Port Authority of Nassau County can each submit a list of its priorities for inclusion in the document. The TPO includes these as a reference, but does not re-prioritize these projects.

- Transportation Alternatives Program (TAP) Multi-Use Trails
- Transportation Alternatives Program (TAP) School Safety Sidewalks

• SUN Trail Program – Multi-Use Trails

It is especially critical that each county submit one viable project for each of the TAP and SUN Trail Programs. <u>Cost estimates must be provided</u>. It is recommended you revisit the project submitted annually to ensure it is still feasible.

• Transportation Regional Incentive Program Priorities

Transportation Regional Incentives Program (TRIP) priorities reflect the region-wide priority list.

Again, please submit your initial priority projects no later than January 21, 2023. If you have questions about TAP or SUN Trails, please contact Elizabeth DeJesus at 904-306-7505 or edejesus@northfloridatpo.com. For any other questions, please do not hesitate to contact me at 904-306-7514 or cletter@northfloridatpo.com.

Agenda Item H.

Unified Planning Work Program (UPWP) FY 2022/23 through FY 2023/24

Information Only



MEMORANDUM

To:

Members, Citizens and Technical Advisory Committee Members

From:

Clark Letter, Director of Planning and Analytics

Date:

December 7, 2021

Subject:

Request for Study Suggestions, Unified Planning Work Program Fiscal

Years 2022/23 - 2023/24

The Unified Planning Work Program (UPWP) is the North Florida Transportation Planning Organization's (TPO's) two-year tasked based budget. Bi-annually, the staff of the TPO updates the UPWP as required by state and federal regulations. The UPWP outlines all major transportation planning activities to be undertaken by the TPO for the two-year planning period beginning July 1, 2022 and ending June 30, 2024.

The North Florida TPO is requesting studies to consider for inclusion in the Fiscal Year 2022/23 – 2023/24 UPWP. These projects are located in **Section 5 – Special Projects** section of the UPWP, and are executed by a TPO General Consultant.

Please submit study requests to Clark Letter <u>cletter@northfloridatpo.com</u> or Jeff Sheffield <u>jsheffield@northfloridatpo.com</u> by **January 20, 2022**.

Agenda Item N.

New Business

North Florida TPO 2023 Meeting Schedule

North Florida TPO Meeting Schedule 2023

TPO – 10 a.m. 2 nd Thursday Monthly	TAC – 10 a.m. 1 st Wednesday Monthly	CAC – 2 p.m. 1 st Wednesday Monthly
February 9	February 1	February 1
March 9	March 1	March 1
April 13	April 5	April 5
May 11	May 3	May 3
June 8	June 7	June 7
August 10	August 2	August 2
September 14	September 6	September 6
October 12	October 4	October 4
November 9	November 1	November 1
December 14	December 6	December 6

THERE ARE NO MEETINGS IN JANUARY AND JULY.

Information

 Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 10/16/2022)

Jacksonville Construction:

1. SR 134 (TIMUQUANA) AT ORTEGA BRIDGE CATHODIC PROTECTION

E20B4/FIN 433911-1-52-01; FHWA: N/A; COUNTY: Duval

Contractor: Coastal Gunite Construction Comp. Designer: GRAEF-USA CEI: JEACES FDOT: Salter/Cash

\$3.39 Million/567 days, NTP: 12/30/20, Time Begins: 3/30/21

Project is 97% paid with 88% time utilized

Work Items: Installing stainless steel strapping and completing junction boxes, OFP sent 9/14/22

Final Accepted: 8/8/2022.

2. BUCKMAN AND MAIN ST. BRIDGES FENDER REPLACEMENT

E20C7/FIN 424421-1-52-01 FHWA: NA County: Duval

Contractor: Seacoast Inc.: Design: Stantec Consulting Svc. Inc.: CEI: GPI Southeast FDOT: Lahey/Ausher

\$2.27 Million/502 days NTP: 3/23/21 Time Began: 8/21/21

Project is 86% paid with 84% time utilized.

Work Items: Buckman Bridge - Pile Wraps, Navigation Lighting, and Timber Work; Main Street Bridge - LS Detour, Steel Deck Scabbling, and Painted Surface Markings. Time Extension: +95 days resolved NOI

#1(Time Ex for SS Springs).

Projected completion: Winter 2023

3. I-95 BRIDGE REPAIR/REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Construction; Design: KCA/HDR/Meskel; CEI: RS&H; FDOT: Lahey/Ausher

\$11.79 Million/540 days NTP: 10/26/21 Time Began: 4/21/22

Project is 22% paid with 33% time utilized.

Work Items: Drilled shafts, Mass Concrete Substructure, Post Tensioning.

Projected completion: TBD – Project is under temporary work suspension since 5/19/22. SA #001 was fully executed and returned to Contractor on 10/18/22 regarding three lane configuration during construction.

4. SR 10A MATHEWS BRIDGE STEEL REPAIRS

E20G1/FIN 434514-1-52-01 FHWA: N/A; County: Duval

Contractor: Seacoast, Inc. Designer: Kisinger Campo & Assoc. Corp CEI: GPI FDOT: Méndez-Torres/Kirts \$8.14 Million/349 days; NTP: 2/04/22 Time Began: 6/6/22

Project is 15% paid with 38% time utilized.

Work Items: Steel repairs; abrasive blast and spot paint westbound truss.

Project Completion: Spring 2023.

5. MSE WALL REPAIR BRIDGE 720739 FAST RESPONSE

E200L/FIN 410221-3-72-20; FHWA: N/A County: Duval

Contractor: Foundation Professionals of FL Designer: N/A CEI: Parsons FDOT: Méndez-Torres/Williams

\$107K/30 days NTP: 9/6/2022 Time Began: 9/12/2022

Project is 0% paid with 100% time utilized.

Work Items: MOT signs removal, contract closeout.

Projected Completion: Fall 2022.

6. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR13 OVER GOODSBY LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01, 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Services, Inc. Designer: Kisinger Campo & Associates CEI: GPI

FDOT: Butler/Graves/Cash

\$1.97 Million/500 days NTP: 5/17/22 Time Begins: 8/15/22 Delayed Start: 9/26/22

Project is 6% paid with 4% time utilized.

Work Items: Contractor began mobilization and removing existing pile jackets at SR-13 Bridges 720027 &

720271.

Project Completion: Winter 2024

7. SR-9 (I-95 SB) OVER 5TH ST. BRIDGE 720173 EMERGENCY REPAIRS

E200Q/FIN 442778-3-H2-01 FHWA: N/A County: Duval

Contractor: Superior Construction Co. Designer: Legacy CEI: RSH FDOT: Lahey/Ausher Phase A: \$187K Phase B: \$1.77 Million/62 days NTP: 8/19/2022 Time began: 8/19/2022

Phase A is 100% complete / Phase B is 100% complete / 97% time utilized.

Work Items: All production work completed as of 10/17/2022. CEI working on closeout and Final Acceptance

to the Department.

Final Accepted 10/17/22

8. SR 5 (US 1) FROM SR152 (BAYMEADOWS RD) TO CR 116 (SUNBEAM RD) & FROM NORTH OF CR210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01, 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns

DB Team: Traffic Control Devices/BCC Engineering CEI: AE Engineering FDOT: Salter/Carvalho/Cash

\$3.18 Million/490 days NTP: 8/18/22 Time Began: 8/18/22

Project is 2% paid with 12% time utilized.

Work Items: Design phase; surveying. Project Completion: Winter 2023

9. SR 9 (I-95) OVER HENDRICKS AVE BRIDGE 720529 EMERGENCY REPAIRS

E20W6/FIN 213304-4-H2-01 FHWA: N/A County: Duval

Contractor: Superior Construction Co. Designer: Consor CEI: Parsons FDOT: Lahey/Ausher

\$2.00 Million/67 days NTP: 3/11/22 Time Began: 3/11/22

Project is 100% paid with 100% time utilized.

Work Items: Work complete. SA for carbon fiber wrapping for damaged beam processed.

Final Accepted 5/25/22

10. SR 111 (EDGEWOOD) OVER NORFOLK SOUTHERN YARD BRIDGE 720125 EMERGENCY REPAIRS

E20X0/FIN 431224-5-H2-01 FHWA: N/A County: Duval

Contractor: Vecellio & Grogan, Inc. (Hal Jones); Designer: Bergmann; CEI: Parsons; FDOT:

Lahey/Salter/Cash

\$1.44 Million/82 days NTP: 4/2/22 Time Began: 5/2/22

Project is 100% paid with 100% time utilized.

Work Items: Work completed 7/22/22. Projected Completion: Summer 2022.

Final Accepted 7/22/2022

11. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)

E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22

Construction (\$3.22 Million/350 days) is 0% paid with 0% time utilized Establishment (\$1.02 Million/730 days) is 0% paid with 14% time utilized

Overall project is 0% paid with 5% time utilized.

Work Items: Advanced MOT, Erosion Control, Well Drilling.

Projected Completion: Fall 2025

12. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955 313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$182.29 Million/2420 days NTP: 7/22/16 Time Began: 7/22/16

Project is 90% paid with 94% time utilized.

Work Items: Drainage; asphalt paving; MSE walls; embankment; concrete pavement / bridge deck; beams;

traffic railing; foundations; ITS fiber Projected Completion: Spring 2024

13. SR 228 (HART EXPY) LANDSCAPE (MAINTENANCE)

E2U56/FIN 428756-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$895K/837 days NTP: 4/22/20 Time Began: 5/13/20

Construction (\$680K/107 days) is 100% paid with 100% time utilized

Establishment (\$215K/730 days) is 96% paid with 96% time utilized

Overall project is 99% paid with 96% time utilized

Work Items: N/A. Establishment Period thru 11/22.

Projected Completion: Fall 2022.

14. SR 9 (I-95) OPERATIONAL IMPROVEMENTS AT SR 8 (I-10) INTERCHANGE (DESIGN BUILD)

E2V58/FIN 433036-1-52-01 FHWA: 0955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/GAI CEI: Eisman Russo FDOT: Perry/Perry

\$123.34 Million/1924 days NTP: 2/28/17 Time Began: 2/28/17

Project is 100% paid with 107% time utilized.

Work Items: Decorative handrail; ITS; final striping. LD's to be offset with future time extension.

Projected Completion: Fall 2022.

15. INSTALL SIGNS AND PVT MARKINGS ON D2 INTERCHANGE OFF RAMPS PUSHBUTTON

E2W56-R1/FIN 437379-2-52-01 FHWA: N/A County: Duval.

Contractor: James D. Hinson Electrical Designer: Connelly Wicker CEI: IH FDOT: Brown/Cash

\$2.00 Million/365 days NTP: 10/19/17 Time Began: 11/04/17

Project is 95% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/02/20

16. SR 9 (I-95) OVERLAND BRIDGE LANDSCAPE (MAINTENANCE)

E2X73/FIN 437697-1-52-01 FHWA: N/A County: Duval

Contractor: Midwestern Construction Designer: AECOM CEI: Consor FDOT: Zeaiter/ Méndez-Torres

\$2.21 Million/910 days NTP: 7/02/19 Time Began: 8/31/19

Construction (\$1.68 Million/180 days) is 100% paid with 173% time utilized

Establishment (\$530K/730 days) is 96% paid with 96% time utilized

Overall project is 99% paid with 110% time utilized. 132 days LDs @ \$1,645/day = \$217,140.

Work Items: N/A. Establishment Period thru 8/22.

Allowable contract time expired 3/28/20. Final construction acceptance 8/7/20.

Some plant material is in a 90-day extended warranty

Final Accepted: 8/26/22

17. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21

Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized

Establishment (\$340K/730 days) is 4% paid with 4% time utilized

Overall project is 77% paid with 30% time utilized.

Work Items: N/A. Establishment period thru 9/24.

Projected Completion: Fall 2024.

18. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22

Construction (\$1.17 Million/250 days) is 23% paid with 60% time utilized

Establishment (\$368K/730 days) is 0% paid with 0% time utilized

Overall project is 18% paid with 15% time utilized.

Work Items: Installation of irrigation, electric, irrigation testing.

Projected Completion: Spring 2025.

19. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21

Construction (\$805K/246 days) is 100% paid with 100% time utilized

Establishment (\$255K/730 days) is 25% paid with 25% time utilized

Overall project is 82% paid with 44% time utilized.

Work Items: N/A. Establishment period thru 4/24.

Projected Completion: Fall 2024.

20. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM WEST OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217-128-B Assumed/State Administered County:

Duval

DB Team: Superior Construction/Wantman Group, Inc. CEI: HW Lochner FDOT: Butler/Cash

\$181.24 Million/1877 days NTP 12/12/19 Time Began: 12/12/19

Project is 61% paid with 55% time utilized

Work Items: Maintenance of traffic; removal of existing structures; barrier wall / noise wall; drainage; MSE

wall; lighting; drilled shafts; pile driving; bridge substructure construction.

Projected completion: Winter 2024.

21. SR-9A/I-295 AT DAMES POINT BRIDGE, BRIDGE LIGHTING

E2Y76/FIN 209722-5-52-01 FHWA: N/A; County: Duval

Contractor: James D. Hinson Electrical Designer: Fred Wilson & Assoc. CEI: GPI FDOT: Butler/Cash

\$4.45 Million/808 days; NTP: 6/19/20 Time Began: 10/17/20 Delayed Start: 11/30/20

Project is 90% paid with 85% time utilized. LD's = \$2,579/day

Work Items: Remove and replace conduits, conductors, and aviation lights on NW pier tower; completed

preparations for functional check out on back-up generator.

Projected Completion: Summer 2022

22. SR 5 (PHILIPS HWY) INTERSECTION IMPROVEMENTS AT REBA AVE

E2Y83/FIN 435981-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Protean Design Group CEI: Hill Int. FDOT: Patterson/Kirts

\$2.13 Million/575 days NTP: 3/18/20 Time Began: 8/17/20

Project is 98% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 3/11/22.

23. SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21

Construction (\$555K/150 days) is 100% paid with 100% time utilized

Establishment (\$175K/730 days) is 46% paid with 46% time utilized

Overall project is 87% paid with 55% time utilized

Work Items: N/A. Establishment Period thru 10/23.

Projected Completion: Fall 2023.

24. SR 8 (I-10) AT CHAFFEE RD LANDSCAPE (MAINTENANCE)

E2Z16/FIN 443626-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$255K/834 days NTP: 6/23/20 Time Began: 8/04/20

Construction (\$189K/98 days) is 96% paid with 100% time utilized Establishment (59K/730 days) 96% paid with 96% time utilized

Overall project is 98% paid with 96% time utilized.

Work Items: N/A. Establishment Period thru 11/22.

Projected completion: Fall 2022.

25. SR 10 (ATLANTIC BLVD) AT REGENCY LANDSCAPE (MAINTENANCE)

E2Z17/FIN 443655-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$280K/834 days NTP: 6/15/20 Time Began: 7/29/20

Construction (\$212K/104 days) is 100% paid with 100% time utilized

Establishment (\$68K/730 days) is 96% paid with 96% time utilized

Overall project is 99% paid with 96% time utilized. Work Items: N/A. Establishment Period thru 11/22.

Projected completion: Fall 2022.

26. SR 105 (HECKSCHER DR) LANDSCAPE (MAINTENANCE)

E2Z18/FIN 443625-1-52-01 FHWA: N/A County: Duval

Contractor: Sun State Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$860K/834 days NTP: 6/23/20 Time Began: 8/07/20

Construction (\$642K/104 days) is 100% paid with 100% time utilized

Establishment (\$204K/730 days) is 88% paid with 88% time utilized

Overall project is 97% paid with 89% time utilized

Work Items: N/A. Establishment Period thru 12/22.

Projected completion: Fall 2022.

27. SR A1A (HECKSCHER DR) AT FORT GEORGE INLET LANDSCAPE (MAINTENANCE)

E2Z27/FIN 441283-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$377K/856 days NTP: 4/21/20 Time Began: 6/04/20

Construction (\$286K/126 days) is 100% paid with 100% time utilized

Establishment (\$91K/730 days) is 96% paid with 96% time utilized

Overall project is 97% paid with 96% time utilized.

Work Items: N/A. Establishment Period thru 10/22.

Projected Completion: Fall 2022.

28. SR 13 (HENDRICKS AVE) FROM LA VACA RD TO DUNSFORD RD LANDSCAPE (MAINTENANCE)

E2Z28/FIN 441296-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor Zeaiter/Méndez-Torres

\$440K/842 days NTP: 4/28/20 Time Began: 6/12/20

Construction (\$337K/84 days) is 100% paid with 100% time utilized

Establishment (\$103K/730 days) is 100% paid with 100% of time utilized

Overall project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 9/6/22.

29. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01 FHWA: 0105 152 I PODI/State Administered County: Duval

Contractor: Superior Construction Designer: Connelly/Wicker CEI: GPI FDOT: Milovidov/Benton

\$107.104 Million/2611 days NTP: 12/30/15 Time Begins: 1/14/16 Delayed Start: 2/29/16

Project is 89% paid with 93% time utilized.

Work Items: Bridge No. 720824 approach slab traffic railing, Bridge No. 720829 Cap & 78" FIB's, MSE Wall copings, Concrete pavement, Embankment, Subgrade, Base, Asphalt, Barrier wall, and Sign Structures

Projected Completion: Summer 2023

30. SR-105 HECKSCHER DRIVE FROM DUNN CREEK TO BLOUNT ISLAND DRIVE (ITS)

T2630/FIN 438080-1-52-01 FHWA: 4881069P County: Duval

Contractor: SICE, Inc. Designer: DRMP, Inc. CEI: In-house FDOT: Graves/Cash

\$1.52 Million/309 days NTP: 04/02/21 Time Began: 10/07/21

Project is 95% paid with 122% time utilized.

Work Items: MOT, Dynamic Message Sign Furnish & Install. Processing Supplemental Agreement to extend

contract time.

Projected Completion: Fall 2022

31. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217 103 B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Kirts Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$16.22 Million/823 days NTP: 7/20/18 Time Began: 7/7/19

Project is 95% paid with 146% time utilized. Last allowable contract day was 9/2/2021. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Final configuration NB & SB; FOC drop installation (off bridge); CCTV cabinet connections, draft plan revision 14.

Projected Completion: Winter 2022.

32. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)

T2698-R1/FIN 440522-1-52-01 FHWA: D217 107 B Assumed/State Administered County: Districtwide Completion Contractor: Watson Civil Designer: Metric Engineering, Pond & Comp CEI: IH FDOT: Brown/Cash \$3.00 Million/727 days NTP: 8/9/18 Time Began: 8/25/18

Project is 96% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/19/2021.

33. SR 202 (JTB) AT SAN PABLO ROAD INTERCHANGE IMPROVEMENTS

T2749/FIN 439467-1-52-01 FHWA: D219 068 B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: Burgess & Niple CEI: CEG FDOT: Perry/Perry

\$12.36 Million/1020 days NTP: 12/02/19 Time Began: 1/06/20

Project is 96% paid with 100% time utilized.

Work Items: ITS; sidewalk; lighting; signalization; striping.

Projected Completion: Fall 2022.

34. SR-113 (SOUTHSIDE CONNECTOR) TO I-295 SB RESURFACING

T2757/FIN 437611-1-52-01 FHWA: D219-055-B Assumed/State Administered County: Duval Contractor: Duval Asphalt Designer: Fred Wilson & Assoc. CEI: Keville FDOT: Méndez-Torres/Kirts \$9.24 Million/665 days NTP: 7/22/20 Time Began: 10/19/20

Project is 102% paid with 100% time utilized.

Work Items: N/A Final Accepted: 8/14/22

35. SR 9A (I-295) AT COLLINS RD INTERCHANGE IMPROVEMENTS

T2771/FIN 439484-1-52-01 FHWA: D21 9079 B Assumed/State Administered County: Duval Contractor: J. B. Coxwell Contracting, Inc.: Design: GAI CEI: RS&H FDOT: Lahey/Ausher \$6.64 Million/609 days NTP: 6/30/20 Time Began: 8/31/20

Project is 100% paid with 98% time utilized.

Work Items: N/A.

Final Accepted: 04/20/2022

36. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN TRAIL

T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B

Assumed/State Administered County: Duval

Contractor: Superior Construction Designer: STV CEI: Parsons Transportation FDOT: Salter/Cash

\$10.97 Million/941 days NTP: 8/6/20 Time Began: 8/31/20

Project is 76% paid with 83% time utilized.

Work Items: Simpson Creek Phase 5 - Existing Bridge Demolition, Bents 2 and 3 Pile Driving, and End Bent 1 Cap Construction.

Projected Completion: Spring 2023

37. COUNTY WIDE SAFETY PUSH BUTTON CONTRACT

T2775/FIN 446031-1-52-01; 446031-2-52-01 FHWA: D220 002 B; D219 175 B Assumed/State Administered

County: Duval

Contractor: SICE, Inc Designer: RS&H Inc CEI: IH FDOT: Brown/Cash

\$1.68 Million/796 days NTP: 8/11/20 Time Began: 8/27/20

Project is 88% paid with 98% time utilized.

Work Items: Wrong way vehicle detection system.

Project Completion: Fall 2022.

38. US-1/US-17/SR-211/CR-211 (JAXPORT TALLEYRAND AVE ITS)

T2782/FIN 438084-2-52-01, 438084-2-56-01 FHWA: D219171B County: Duval

Contractor: Traffic Control Devices Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Cash

\$737K/272 days NTP: 06/16/21 Time Began: 10/14/21

Project is 94% paid with 100% time utilized.

Work Items: MOT, Litter Removal, Mowing, Clearing and Grubbing, Removal of Existing Concrete, Install 6" Concrete Sidewalk, Install Electrical Service Wire, Install DMS Sign, Lump Sum Payment for Work Order 999-

25-003 (Plan Revision 01) Final Accepted: 07/12/2022

39. SR 211 (HERSCHEL ST) ROUND ABOUTS FROM MELROSE AVE TO CANTERBURY ST

T2791/FIN 443551-1-52-01 FHWA: D219155B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization Designer CSI CEI: ETM FDOT: Lansdale/Ausher

\$1.77 Million/320 days Awarded: 5/24/21 Time Began: 1/03/22

Project is 113% paid with 90% time utilized.

Work Items: Signs/pavement markings; patterned pavement; punch-list.

Projected Completion: Fall 2022.

40. SR A1A (3^{RD} ST) FROM 15^{TH} AVE N TO BAY ST PEDESTRIAN SAFETY IMPROVEMENT SR 10 (ATLANTIC BLVD) AT SR A1A (3^{RD} ST) INTERSECTION IMPROVEMENT

T2796/FIN 441194-1-52-01*, 443553-1-56-01 FHWA: D220093B*; D219154B County: Duval

Contractor: American Lighting and Signalization Designer: Patel, Greene & Associates*; Civil Services Inc

CEI: In-house FDOT: Brown/Cash

\$1.99 Million/300 days NTP: 6/17/21 Time Began: 1/03/22

Project is 39% paid with 96% time utilized.

Work Items: Drainage, Milling & Resurfacing, Traffic Signals.

Projected Completion: Winter 2022.

41. SR 10 RESURFACING (WEST OF SR 111 TO MCDUFF AVENUE)

T2797/FIN 437319-1-52-01 FAP: D219144B (State Administered) County: Duval

Contractor: Preferred Materials Designer: Inwood Consulting Engineers CEI: KCI FDOT: Tippett/Benton

\$5.84 Million/485 days NTP: 04/02/2021 Time Began: 04/18/2021

Project is 100% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 8/12/22.

42. SR-202 J.T. BUTLER BOULEVARD FROM I-95 TO INTERCOSTAL BRIDGE (ITS)

T2802/FIN 435757-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Arcadis CEI: In-house FDOT: Graves/Cash

\$1.27 Million/399 days NTP: 04/20/21 Time Began: 07/19/21

Project is 99% paid with 106% time utilized.

Work Items: N/A, Note: Processing Work Order to extend contract time.

Projected Completion: Fall 2022.

43. SR 134 (103RD ST) FROM E OF I-295 TO EAST OF SR 21

T2803/FIN 441261-1-52-01 FHWA: D220100B Assumed/State Administered County: Duval

Contractor: Duval Asphalt: Design: McCranie and Associates CEI: RS&H FDOT: Lahey/Ausher

\$3.85 Million/437 days NTP: 8/12/21 Time Began: 9/7/21

Project is 93% paid with 93% time utilized.

Work Items: Milling and resurfacing, sidewalk replacement, curb and gutter replacement, traffic and pedestrian signal improvements, highway signing, and JEA sanitary sewer force main installation

Projected completion: Fall 2022

44. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PARKWAY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton

\$7.40 Million/502 days NTP: 6/17/21 Time Began: 6/17/21

Project is 60% paid with 80% time utilized.

Work Items: Asphalt base; structure; temp signals; light poles.

Projected completion: Winter 2022.

45. SR 115 (LEM TURNER RD) CROSSWALK WEST OF I-95

T2807/FIN 441173-1-52-01 FHWA: D220092B Assumed/State Administered County: Duval

Contractor: American Lighting & Signalization Designer: Petal Greene & Assoc. CEI: In-house FDOT:

Brown/Cash

\$702K/152 days NTP: 6/17/21 Time Began: 1/03/22

Project is 94% paid with 100% time utilized.

Work Items: N/A.

Final accepted: 06/03/22.

46. SR 117 (NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE REPLACEMENT

T2810/FIN 437438-1-52-01 FHWA: D220080B County: Duval

Contractor: Kiewit Infrastructure South Designer: Atkins North America CEI: ETM FDOT: Tippett/Benton \$5.68 Million/410 days NTP: 8/12/21 Time Began:11/08/21

Project is 68% paid with 84% time utilized.

Work Items: Pour Phase 3 & 4 caps; schedule to set Phase 3 & 4 slab beams; form and pour deck after setting of slab beams.

Project Completion: Winter 2022.

47. SR 105 (ZOO PKWY) RESURFACING FROM BROWARD RD TO WEST OF ROTA AVE-

T2812/FIN 441321-1-52-01 FHWA: D220102B County: Duval

Contractor: Preferred Materials Inc. Designer: Pegasus Eng. CEI: KCI FDOT: Tippett/Benton

\$3.33 Million/459 days NTP: 6/17/21 Time Began: 7/26/21

Project is 100% paid with 98% time utilized.

Work Items: Punchlist.

Projected completion: Fall 2022.

48. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Construction Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton \$7.40 Million/441 days NTP: 8/12/21 Time Begins: 9/07/21 **Delayed Start: 11/29/2021**.

Project is 62% paid with 73% time utilized.

Work Items: Signal work; lighting; curb & gutter and sidewalk.

Projected completion: Spring 2023.

49. CR 200A OVER LOFTON CREEK BRIDGE REPLACEMENT

T2816/FIN 437407-1-52-01 FHWA: D219147B County: Nassau

Contractor: Superior Construction Designer: Civil Services, Inc. CEI: ETM FDOT: Tippett/Benton

\$4.55 Million/469 days NTP: 3/30/21 Time Began: 7/06/21

Project is 94% paid with 100% time utilized.

Work Items: Asphalt base for shoulder widening; guardrail installations; friction course.

Projected Completion: Fall 2022

50. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN.

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval

Contractor: Watson Civil Construction Designer GAI CEI: ETM FDOT: Lansdale/Benton

\$28.20 Million/751 days Awarded: 2/15/22 Time Began: 6/06/22

Project is 19% paid with 18% time utilized.

Work Items: Injection grout; contamination removal; embankment; stormwater pipe, asphalt base, curb.

Projected Completion: Fall 2024.

51. SR 9A (I-295) US17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO WEST OF US17

T2823/FIN 435575-1-52-01, 435575-1-56-01, 446044-1-52-01 FAP: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett/Benton

\$30.47 Million/600 days NTP: 6/28/22 Time Begins: 10/17/22 Delayed Start: 10/17/22

Project is 2% paid with 0% time utilized.

Work Items: Mobilization.

Projected completion: Fall 2024.

52. SR 134 (103RD ST) FROM HILLMAN TO REDSTONE INTERSECTION IMPROVEMENTS

T2828/FIN 441050-1-52-01 FHWA: D221 054B Assumed/State Administered County: Duval

Contractor: SICE, Inc.: Design: Waitz & Moye CEI: Adaptive FDOT: Lahey/Ausher

\$2.86 Million/200 days NTP: 2/15/22 Time Began: 8/29/22

Project is 10% paid with 25% time utilized.

Work Items: Phase 1 – Widening, drainage, temp. signals at Ricker, directional bore for signals.

Projected Completion: Fall 2023.

53. SR-212 (BEACH BLVD) FM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACHER AVE SIGNAL UPGRADES MID-BLOCK CROSSWALK

T2829/FIN 441208-1-52-01 FHWA: D221 041B County: Duval

Contractor: Traffic Control Devices Designer: Kimley-Horn CEI: GAI FDOT Milovidov/Benton

\$1.05 Million/150 days NTP: 6/23/22 Time Begins: 10/21/22

Project is 0% paid with 0% time utilized.

Work Items: Removal of brick pavers; MOT.

Projected completion: Spring 2023

54. SR243 (INTERNATIONAL AIRPORT BLVD) FROM I-295 (SR 9A) TO SR 102 (AIRPORT RD)

T2830/FIN 443260-1-52-01 FAP: D221053B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: FDOT D2 Roadway Design CEI: KCI Technologies, Inc.

FDOT: James Salter

\$2.8 Million/145 days NTP: 05/31/2022 Time Begins: 06/16/22 Delayed Start: 08/01/22

Project is 50% paid with 53% time utilized. Work Items: Milling & Paving, Widening.

Projected completion: Fall 2022

55. SR-134 (TIMUQUANA) FROM BLANDING TO CSX RR

T2834/FIN 443261-1-52-01, 443261-1-56-01 FHWA: D221054B County: Duval

Contractor: Duval Asphalt Products, Inc. Designer: CES, Inc. CEI: Adaptive Consulting FDOT: Lahey/Ausher \$9.75 Million/327 days NTP: 4/1/22 Time Began: 07/04/22

Project is 18% paid with 33% time utilized.

Work Items: Phase 1 - Water Utility, Drainage, Sidewalk; Phase 3 - Curb, Curb ramps, Directional bore for signals.

Projected completion: Fall 2023.

56. SR10 (US90) FROM: NASSAU COUNTY LINE TO DELMONTE STREET

T2836/FIN 443259-1-52-01 FAP: D221052B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: Michael Baker International, Inc. CEI: KCI Technologies, Inc. FDOT: James Salter

\$4.1 Million/220 days NTP: 04/26/2022 Time Begins: 05/12/22 Delayed start: 07/05/22

Project is 41% paid with 47% time utilized.

Work Items: Concrete Removal & Placement, Performance Turf, Sediment Barrier, and Full Depth Widening Projected completion: February 2023.

57. SR-101 (MAYPORT RD) FROM SR10 (ATLANTIC BLVD) TO NAVAL BASE SAFETY IMPROVEMENTS

T2837/FIN 443294-1-52-01 FHWA: D221060B County: Duval

Contractor: Traffic Control Devices Designer: RS&H CEI: GAI FDOT: Milovidov/Benton

\$1.37 Million/205 days NTP: 1/5/22 Time Began: 5/5/22

Project is 73% paid with 85% time utilized.

Work Items: Sidewalk and curb removal; New signal head installation.

Projected completion: Fall 2022.

58. SR 9A (I-295) RESURFACING FROM NEW BERLIN TO SOUTH END OF DAMES POINT

T2838/FIN 443420-1-52-01 FHWA: D221066B (State Administered) County: Duval Contractor: Preferred Materials Inc. Designer: HDR Eng. CEI: KCI FDOT: Butler/Cash \$11.95 Million/304 days NTP: 06/28/22 Time Begins: 07/14/22 Delayed Start: 9/26/2022 Project is 4% paid with 7% time utilized.

Work Items: Mobilization; MOT; milling and paving.

Projected completion: Fall 2023

59. SR 5/US 1/ PHILIPS HWY RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FAP: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn. CEI: KCI FDOT: Tippett/Benton

\$19.89 Million/480 days Awarded: 7/6/22 Time Begins: 09/07/22 Delayed Start: 01/16/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2023.

60. SR A1A (3rd ST) AT 2ND AVE N PEDESTRIAN SAFETY IMPROVEMENT

T2845/FIN 441194-2-52-01 FHWA: D221039B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization. Designer: Patel, Greene & Associates CEI: In-house FDOT:

Brown/Cash

\$917K/100 days NTP: 7/20/22 Time Begins: 11/17/22

Project is 0% paid with 0% time utilized.

Work Items: Mill and Resurfacing, Midblock Crosswalk, Traffic Signals, Curb and Gutter

Projected Completion: Spring 2023.

61. SR 200 (SR A1A) FROM STRATTON RD TO GRIFFIN RD

T2846/FIN 441260-1-52-01 FHWA: D221-043-B Assumed/State Administered County: Nassau

Contractor: Duval Asphalt Designer: Waitz & Moye CEI: Keville FDOT: Smith/Kirts

\$9.55 Million/316 days NTP: 3/18/22 Time Began: 4/3/22

Project is 43% paid with 62% time utilized.

Work Items: Paving.

Projected Completion: Winter 2022.

62. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)

T2852/FIN 440552-4-52-01 FHWA: D220134B Assumed/State Administered County: Duval Contractor: TRP Construction Group. Designer RS&H: CEI: In-house FDOT: Brown/Cash

\$486K/365 days NTP: 7/26/22 Time Began: 8/11/22

Project is 0% paid with 18% time utilized.

Work Items: Signing & Pavement Markings, Shoulder Treatment.

Projected Completion: Summer 2023

63. SR 202 (J TURNER BUTLER BLVD) AT KERNAN BLVD

T2853/FIN 447149-1-52-01/447149-1-56-01 FAP: D221110B (State Administered) County: Duval Contractor: JB. Coxwell Inc. Designer: Parsons CEI: Creative engineering group, Inc. FDOT: James Salter

\$17.1 Million/540 days NTP: 8/11/22 Time Began: Delayed start to 11/7/2022

Project is 2% paid with 0% time utilized.

Work Items: Mobilization

Projected completion: Spring 2024.

64. SR 10 (ATLANTIC BLVD) MEDIAN MODIFICATIONS @ CENTRY 21DR/ACME ST AND FROM MONUMENT RD TO ANNISTON RD

T2857/FIN 447211-1-52-01 FHWA: D220133B Assumed/State Administered County: Duval

Contractor: Preferred Materials. Designer RS&H CEI: In-house FDOT: Brown/Cash

\$1.08 Million/190 days NTP: 3/28/22 Time Began: 4/13/22

Project is 99% paid with 96% time utilized.

Work Items: N/A.

Projected Completion: Fall 2022. Final Accepted: 10/14/2022

65. SR 128 (SAN JUAN AVE) MEDIAN MODIFICATIONS FROM SR 15 (US 17/ROOSEVELT BLVD) TO SR 211 (HERSCHEL ST)

T2862/FIN 447122-2-52-01 FHWA: D222003B Assumed/State Administered County: Duval

Contractor: Duval Asphalt Products. Designer: Peters And Yaffee CEI: In-house FDOT: Brown/Cash

\$992K/120 days NTP: 7/26/22 Time Begins: 08/11/22 Delayed Start: 1/03/23

Project is 8% paid with 0% time utilized.

Work Items: Mill and Resurfacing, Midblock Crosswalk, Traffic Signals, Curb and Gutter

Projected Completion: Spring 2023.

66. SR 5 (US 17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Construction Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton

\$14.03 Million/561 days NTP: 3/15/22 Time Began: 6/13/22

Project is 15% paid with 22% time utilized.

Work Items: UWS utility relocation; median drainage.

Project Completion: Winter 2024

67. SR 105 (HECKSCHER DR) FROM I-95 TO MAIN STREET (ITS)

T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval

Contractor: Chinchor Electric Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Cash

\$1.78 Million/200 days NTP: 08/16/22 Time Begins: 01/04/23

Project is 5% paid with 0% time utilized.

Work Items: Mobilization

Projected Completion: Fall 2023

68. SR 207 AT CRACKER SWAMP ROAD INTERSECTION IMPROVEMENTS

T2867/FIN 428712-2-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Putnam

Contractor: P&S Paving Designer: RS&H CEI: Gibbs Group FDOT: Smith/Kirts

\$436K/120 days NTP: 8/11/22 Time Began: 9/7/22

Project is 13% paid with 31% time utilized.

Work Items: Maintenance of traffic; erosion control; stormwater pipe.

Projected Completion: Spring 2023.

69. SR 109A (CESERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEAces FDOT: Butler/Cash

\$3.12 Million/394 days; NTP: 8/18/22 Time Begins: 1/4/23

Project is 10% paid with 0% time utilized.

Work Items: Submittals.

Projected Completion: Winter 2024.

70. SR 200 (SR A1A) FROM GRIFFIN RD TO I-95

T2872/FIN 445341-1-52-01 FHWA: N/A County: Nassau

Contractor: Atlantic Coast Asphalt: In-House CEI: Keville FDOT: Smith/Kirts

\$13.2 Million/300 days NTP: 8/15/22 Time Begins: 9/7/22

Project is 1% paid with 13% time utilized.

Work Items: Milling & Paving.

Projected Completion: Summer 2023

71. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS

T2874/FIN 449129-1-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters And Yaffee CEI: In-house

FDOT: Brown/Cash

\$679K/60 days NTP: 8/15/22 Time Begins: 1/16/23 Delayed Start.

Project is 0% paid with 0% time utilized.

Work Items: Flexible Backplates.
Projected Completion: Winter 2022.

72. HIGH FRICTION SURFACE TREATMENT FOR 3 RAMPS (I-75SB/I-10EB, I-75NB/I-10WB, I-95 NB/SR 102EB)

T2875/FIN 449129-2-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County:

Duval/Columbia

Contractor: Anderson Columbia Designer: RS&H CEI: ETM FDOT: Kirts/Kirts

\$1.4 Million/60 days NTP: 8/17/22 Time Begins: 10/30/22

Project is 11% paid with 18% time utilized.

Work Items: Mobilization; maintenance of traffic; milling; friction course.

Projected Completion: Fall 2022.

73. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS

T2876/FIN 449129-3-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters And Yaffee CEI: In-house FDOT: Brown/Cash

\$4.4 Million/250 days NTP: 8/15/22 Time Begins: 12/13/22

Project is 0% paid with 0% time utilized.

Work Items: Mill and Resurfacing, Base Work, Curb and Gutter, Traffic Signals, Signing.

Projected Completion: Summer 2023.

74. SR-212 (US90, BEACH BLVD) AT EUNICE RD INTERSECTION IMPROVEMENTS

T2877/FIN 209543-5-52-01 FHWA: N/A County: Duval

Contractor: AJ General Construction Services Designer: RS&H CEI: Gibbs FDOT: Milovidov/Benton

\$744K/95 days NTP:8/12/22 Time Begins: 9/7/22

Project is 37% paid with 42% time utilized.

Work Items: Traffic separator, curb and gutter, limerock and black base placement.

Projected completion: Winter 2022.

75. SR 115 (LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE LIGHTING SR 10 (W BEAVER ST) AT BROAD ST

T2888/FIN 403920-5-52-01*, 447210-1-56-01 FHWA: D220133B*; D220133B County: Duval

Contractor: American Lighting and Signalization Designer: Metric Engineering, Inc.*; Metric Engineering, Inc.

CEI: In-house FDOT: Brown/Cash

\$929K/119 days NTP: 7/28/22 Time Begins: 11/25/22

Project is 0% paid with 0% time utilized. Work Items: Lighting and Traffic Signals. Projected Completion: Spring 2023.

76. SR 13 SAN JOSE BLVD CHICK FILA DRIVEWAY

T2923/FIN 445426-2-52-01 FHWA: N/A County: Duval

Contractor: AJ General Designer: RS&H CEI: ETM FDOT: Kirts/Kirts

\$212K/74 days Awarded: 9/20/22 Time Begins: 12/15/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Spring 2023.

77. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS - ARPA

T2928/FIN 431955-2-52-01 FHWA: N/A County: Duval

Contractor: American Lighting and Signalization Designer: Peters & Yaffee, Inc CEI: In-house FDOT:

Milovidov/Benton

\$1.01 Million/150 days Awarded: 10/04/22 Time Begins: N/A

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2023.

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

\$901,968,966.4(\$11,203,493.2'

Lake City Construction:

78. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R0/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 04/27/21 Time Began: 05/30/21

Project is 78% paid with 111% time utilized. (Approved Contract Time Ext 90 Days)

Work Items: TWO 10 Alachua SR120/NE 14 St-15 Terr., School Zone Mast Arms, Install Signs, Connect Elect

Service, Connect Cabling

Project completion: Winter 2022

79. PUSH BUTTON CONTRACT RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R1/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 06/08/22 Time Began: 06/08/22

Project is 1% paid with 36% time utilized.

Work Items: TWO 11 Clay SR21/Suzanne, modify signals; TWO 13 St Johns SRA1A Matanzas Mast Arm for

midblock crossing; TWO 14 St Johns SRA1A at Dondanville, Install Mast Arm, remove temporary

signalization; TWO 15 Alachua SR26, Mast Arm Mid Block Crossing; TWO 16 Clay SR16, Signals, Mast Arm,

lighting School Zone; TWO 17 Duval SR105, Enhance Pedestrian Safety Sisters Creek Bridge

Project completion: Summer 2023

80. US441/41 FROME I-75 TO CR-252 - DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: N/A COUNTY: Columbia

Contractor: Anderson Columbia Designer: GPI

CEI: Inhouse FDOT: Gurganious/Moseley

\$10.7 million / 659 days NTP: 8/17/22 Time Began: 8/17/22

Project is 0% paid with 5% time utilized. Work Items: Kickoff Meeting, Design Phase

Projected completion: Fall 2024

81. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia, Designer: NFPS

CEI: Inhouse FDOT: Whichard/Moseley

\$11.8 Million / 709 Days NTP: 08/17/22 Time Began: 08/17/22

Project Is 0% Paid with 5% time utilized

Work Items: Design Phase

Project Completion: Summer 2024

82. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN-BUILD

E20S2/FIN 210545-4-52-01 FHWA: N/A COUNTY: Madison

Contractor: Anderson Columbia Designer: BCC Engineering Inc.

CEI: Inhouse FDOT: Lovelace/Moseley

\$8.6 million / 609 days NTP: 8/15/22 Time Began: 8/15/22

Project is 0% paid with 6% time utilized.

Work Items: Design Phase Projected completion: Fall 2024

83. SUWANNEE CO. EAST BOUND REST AREA / COLUMBIA CO. WEST BOUND REST AREA IMPROVEMENTS – Design Build

E2Z33/FIN 438608-1,438609-1 FHWA: D219 058B County: Suwannee

Contractor: J.B. Coxwell Contracting, Inc.; CEI: RS&H; FDOT: Smith/Crossman

\$25.7 Million/719 days NTP: 05/11/20; Time Began: 05/11/20

Project is 91% paid with 94% time utilized.

Work Items: Plumbing, HVAC, Electrical, Site Lighting & Punch-list items.

Projected completion: Fall 2022

84. SR-25 (US-41) RESURFACING US90 to I-10 & ROUNDABOUT AT BASSCOM NORRIS RD.

T2813 / FIN(s) 436178-1-52-01, 446295-1-52-01, and 446295-1-52-02 FHWA: D219141B, D220111B County:

Columbia

Contractor: Anderson Columbia Co. Designer: Ryan Jensen, P.E. ATKINS N.A. Inc. & FDOT: Carlee

Beauchamp, P.E. CEI: IH FDOT: Smith

\$6.2 Million / 395 days NTP: 8/12/21 Time Began: 9/07/21

Project is 74% paid with 94% time utilized.

Work Items: Signal Work, Permanent Signs, Concrete ADA Ramps, Asphalt paving mainline US 41 Friction

Course.

Projected completion: Fall 2022

85. SR 10 / US 90 FROM LAKE CITY AVE TO BAYA AVE W.

T2822/FIN 443313-1-52-01 FHWA: D221 064B County: Columbia

Contractor: Anderson Columbia, Designer: Crews; CEI: IH FDOT: Whichard

\$9.2 Million/ 256 days NTP:12/02/21 Time Began: 3/4/22

Project Is 60% paid with 79% time utilized.

Work Items: Signalization, Sidewalks/Curb Ramps, Friction Course Placement

Project Completion: Winter 2022

86. SR-30 (US98) RESURFACING FROM CABBAGE GROVE ROAD TO US19

T2826 443311-1-52-01 FHWA: D221063B County: Taylor

Contractor: Anderson Columbia Co. Designer: FDOT-Dicks CEI: IH FDOT: Lovelace

\$8.6 Million/220 days NTP:6/28/22 Time Began: 8/15/22

Project is 20% paid with 27% time utilized.

Work Items: MOT, drainage, concrete barrier, shoulder work.

Projected completion: Spring 2023

87. I-10 (SR-8) FROM WEST OF CR-250 TO WEST OF SR-121

T2839/FIN 443421-1-52-01, 443422-1-52-01, 443423-1-52-01 FHWA: D221067B, D221068B, D221069B,

County: Baker/Columbia

Contractor: Anderson Columbia Designer: Crews, Miles, Beauchamp CEI: IH FDOT: Keen

\$31,969,186.10 M / 480 days NTP: 4/08/22 Time Began: 4/24/22

Project is 25% paid with 35% time utilized. Work Items: Milling & paving structural course.

Projected completion: Spring 2023

88. SR-10 (US-90) FROM CR-49 TO COULMBIA COUTNY LINE

T2847-FIN 443283-1-52-01 FHWA: D221-059-B: County: Suwannee Contractor: Anderson Columbia Designer: CEI: RS&H FDOT: Hardy

\$ 8.6 Million/ 197 days NTP: 06/08/22 Time Began: 08/07/22

Project is 6% paid with 36% time utilized.

Work Items: Advanced Warning Signage, Mobilization

Projected completion: Winter 2023

89. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee

Contractor: Anderson Columbia Designer: Peters & Yaffee Inc.

CEI: Inhouse FDOT: Smith /Moseley

\$10.1 million / 210 days NTP: 8/11/22 Time Begins: 09/07/22 Delayed Start: 1/08/23

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Summer 2023

90. SR-103 (LANE AVE.) FROM SR-208 TO SR-228

T2855/FIN 439358-1-52-01 FHWA: D219137B COUNTY: Duval

Contractor: Anderson Columbia Designer: The Balmoral Group CEI: Eisman & Russo

FDOT: Gurganious/Mosely

\$7.92 million / 382 days NTP: 08/12/21 Time Began: 11/22/21

Project is 59% paid with 79% time utilized.

Work Items: MOT, signalization, sidewalk, curb, frictional course asphalt.

Projected completion: Winter 2023

91, US90 SIDEWALK FROM BIRLEY TO BROWN RD. & SR-345 FROM US19 TO WEST OF CEMETERY

T2869/FIN 435679-2-52-01 & 437332-1-52-01 FHWA: 219-132B COUNTY: Columbia & Levy

Contractor: Anderson Columbia Designer: FDOT-Crews

CEI: Inhouse FDOT: Gurganious /Moseley

\$1.3 million / 180 days NTP: 8/11/22 Time Begins: 09/07/22 Delayed Start: 10/24/22

Project is 0% paid with 0% time utilized.

Work Items: Sidewalk & gravity wall construction along US90.

Projected completion: Spring 2023

92. SR 8 (I-10): FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci

CEI: Inhouse FDOT: Hardy

\$16.9 Million / 270 days NTP: TBD Time Began: TBD

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals

Projected completion: Fall 2023

93. SR 247: INTERSECTION IMPROVEMENTS AT US129 BRANFORD

T2892/FIN 210719-3-52-01 (Goes with 445401-1-52-01) FHWA: D222-066-B County: Suwannee Contractor: Anderson Columbia Designer: RS&H, Stephen J. Park CEI: Inhouse FDOT: Hardy

\$0.251 Million / 180 days NTP: TBD Time Began: TBD

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Summer 2023

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION:

\$150,876,724.00

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION:

\$4,535,113.77

Gainesville Construction:

94. SR 25 (US 441) TRAFFIC SIGNAL UPDATE @ SW 14th DRIVE

E20G0/FIN 434400-1-52-01 FHWA: N/A County: Alachua

Contractor; Chinchor Electric, Inc., Designer: Garrett Engineering Group CEI: IH FDOT: Cheshire

\$1.30 Million/100 days Award: 5/27/22 NTP: 7/18/22 Time Begins: 11/15/22

Project is 9% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Spring 2023

95. SR 45 ADD TURN LANES @ SW 15TH AVENUE

E20G3/FIN 439300-1-52-01 FHWA: N/A County: Alachua

Contractor: V.E. Whitehurst & Sons, Inc., Designer: Connelly & Wicker, Inc. CEI: IH FDOT: Ruiz

\$674K/80 days Award: 5/27/22 NTP: 7/14/22 Time Begins: 7/30/22 Delayed Start 8/30/22

Project is 61% paid with 60% time utilized. Work Items: Grading; sodding; flashing beacon.

Projected Completion: Fall 2022

96. SR 226 (SW 16TH AVE) PEDESTRIAN SAFETY IMPROVEMENT AT SW 10TH TERRACE

E20H1/FIN 437377-1-52-01 FHWA: N/A County: Alachua

Contractor: AJ General Construction Services, Inc. Designer: Patel, Greene & Assoc CEI: IH

FDOT: Wagner/Gallagher

\$613K/60 days Award: 5/6/22 NTP: 6/24/22 Time Begins: 10/22/22 Delayed Start 5/31/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2023

97. CR 18 BIKE PATH FROM SR 100 TO SE 36TH AVE

E20I1/FIN 433171-5-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia, Inc., Designer: Pond & Co., CEI: HNTB FDOT: Smith

\$5.31 Million/305 days Award: 5/27/22 NTP: 7/13/22 Time Began: 9/11/22

Project is 10% paid with 12% time utilized.

Work Items: Mobilization; MOT; clearing and grubbing.

Projected Completion: Summer 2023

98. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003

E2012/FIN 435564-1-52-01 FHWA: N/A County: Alachua

Contractor: Seacoast, Inc., Designer: Kissinger Campo and Associates, CEI: GPI FDOT: Ruiz

\$742K/550 days Award: 6/24/22 NTP: 8/18/22 Time Begins: 11/16/22

Project is 3% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Winter 2024

99. CR 18 BIKE PATH HAMPTON TRAIL (CR325 TO CR18) AND TRAIL HEAD

E20S7/FIN 433171-3-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia, Inc. Designer: Pond & Co., CEI: HNTB FDOT: Smith \$886K/109 days Award: 5/27/22 NTP: 7/18/22 Time Begins: 8/03/22 Delayed Start: 8/15/22

Project is 82% paid with 58% time utilized.

Work Items: Fence installation; pavement markings; signage.

Projected Completion: Fall 2022

100. BRIDGE REPAIR/REHAB OVER THE SANTA FE AND SUWANNEE RIVER BRIDGES 260006, 290030, 310005, 310007, 370023 & 370030

E20W3/FIN 437442-1-52-01 FHWA: N/A County: District Wide

Contractor: Seacoast, Inc. Designer: Kissinger Campo & Assoc., CEI: GPI FDOT: Ruiz

\$2.40Million/300 days Award: 6/4/22 NTP: 8/11/22 Time Begins: 11/09/22

Project is 5% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2023

101. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 220 (LONG BAY RD) TO ALLIE MURRAY ROAD

E2X67/FIN 208211-8-52-01 FHWA: N/A County: Clay

Contractor; R. B. Baker Construction Designer: Arcadis CEI: KCCS FDOT: Cheshire

\$19.32 Million/1378 days NTP: 1/3/19 Time Began: 1/19/19

Project is 97% paid with 99% time utilized.

Work Items: Highway lighting; traffic signals; ITS; drainage structures; concrete traffic separators; turn lanes;

friction course asphalt corrections; thermoplastic pavement markings.

Projected completion: Winter 2022

102. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construction SA Designer: Comprehensive Engineering Services CEI: KCCS FDOT:

Cheshire

\$16.50 Million/996 days NTP: 12/23/19 Time Began: 02/07/20

Project is 87% paid with 99% time utilized. LD rate = \$5,818.00/day

Work Items: SR 21 widening; CR 218 friction course asphalt; SR 21 lighting; SR 21 signalization; signing and pavement markings.

Projected completion: Fall 2022

103. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX RR

E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford

Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Ruiz

\$24.39 Million/1008 days NTP: 6/22/20 Time Began: 7/13/20

Project is 69% paid with 82% time utilized.

Work Items: Bridge substructure; bridge superstructure; beam installation; MSE Walls; embankment;

stabilization; limerock base.

Projected completion: Spring 2023

104. SR 121 (NW 34TH ST) TRAFFIC SIGNAL UPDATE AT CR (232 (NW 53RD RD)

E2Z34/434397-1-52-01 FHWA N/A County: Alachua

Contractor: PowerCore, Inc. Designer: Peters and Yaffee, Inc. CEI: Consor FDOT: Smith

\$503K/94 days NTP: 8/10/20 Time Began: 2/6/21

Project is 91% paid with 136% time utilized. 64 days of LDs @ \$1,665.00/day= \$106,560.00

Work Items: N/A.

Final Accepted: 07/13/21

105. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Gallagher

\$21.20 Million/899 days NTP: 11/6/20 Time Began: 11/30/20

Project is 85% paid with 76% time utilized.

Work Items: Asphalt test tack MOT; diversion work; barrier wall; clearing and grubbing; guardrail and

quardrail end treatments.

Projected completion: Spring 2023

106. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay

Contractor: Sacyr Construction SA Designer: RS&H CEI: HNTB FDOT: Olivella

\$230.60 Million/2248 days NTP: 1/29/19 Time Began: 3/4/19

Project is 64% paid with 59% time utilized.

Work Items: Erosion control; MOT; clearing and grubbing; embankment; limerock base; drainage pipe and structures; bridge substructure; bridge superstructure; MSE wall barrier; production piles; performance turf; shoulder gutter; highway lighting conduit; JPA utility work.

Projected completion: Spring 2025

107. SR 93 (I-75) ADD LANES @ SR 24 (ARCHER ROAD) INTERCHANGE

T2725/FIN 423071-4-52-01 FHWA: D218 018 B Assumed/State Administered County: Alachua

Contractor: D.A.B. Constructors Designer: Connelly & Wicker CEI: Consor FDOT: Ruiz

\$7.64 Million/737 days NTP: 2/12/19 Time Began: 6/12/19

Project is 102% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/17/21

108. C STREET BRIDGE REPLACEMENT @ CEDAR KEY CHANNEL BRIDGE #340014

T2739/FIN 411423-1-52-01; 411423-1-56-01 FHWA: 00B2 102 B Assumed/State Administered County: Levy

Contractor: Anderson Columbia Co. Designer: DRMP CEI: JEAces FDOT: Olivella

\$9.18 Million/901 days NTP: 7/10/19 Time Began: 11/7/19

Project is 95% paid with 119% time utilized. 174 days of LDs @ \$3,447.00/day = \$599,778.00

Work Items: MOT; sunshine rail fabrication offsite.

Projected completion: Fall 2022

109. SR-21 RESURFACING PUTNAM C/L TO COMMERICAL CIRCLE: SR-21/S LAWRENCE BLVD TO CTY LIMITS

T2758/439399-1-52-01 FHWA: D219 067 B Assumed/State Administered County: Bradford, Clay

Contractor: Anderson Columbia Company Designer: WBQ Design & Engineering CEI: Consor FDOT: Ruiz \$6.91 Million/461 days NTP: 4/27/20 Time Began: 5/13/20

\$0.91 Willion/401 days NTF. 4/2//20 Time began. 3/1

Project is 92% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 08/16/21

110. SR 26 RESURFACING FROM SR 45 (US-41) TO CR 241 SOUTH

T2777/441262-1-52-01 FHWA: D220 101 B Assumed/State Administered County: Alachua

Contractor: Preferred Materials, Inc. Designer: IH CEI: Infrastructure Consulting & Engineering FDOT: Smith

\$3.57 Million/245 days NTP: 9/30/20 Time Began: 10/16/20

Project is 99% paid with 99% time utilized.

Work Items: N/A. Passed 7/14/22

Final Accepted: 06/14/21

111. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith

\$5.62 Million/681 days NTP: 10/15/20 Time Began: 11/30/20

Project is 98% paid with 97% time utilized. Work Items: ITS: incomplete items list. Projected completion: Fall 2022

112. SR 25 (US 441) RESURFACING FROM MARION CO. LINE TO SR 331

T2785/436157-1-52-01; 436157-1-52-02 FHWA: D219 139 B Assumed/State Administered: County: Alachua

Contractor: Preferred Materials, Inc. Designer: HNTB Corporation CEI: KCCS FDOT: Ruiz

\$14.31 Million/635 days NTP: 01/08/21 Time Began: 01/24/21

Project is 101% paid with 101% time utilized.

Work Items: Signalization at CR 234 W; highway lighting at CR 234; performance turf; permanent signs.

Projected completion: Fall 2022

113. SR 55 (SE US19/US98/US 27A) RESURFACING FROM N OF CROSS CITY TO S OF CROSS CITY

T2827/439357-1-52-01 FHWA: D221-034 B Assumed/State Administered: County: Dixie

Contractor: Anderson Columbia Co., Inc. Designer: IH CEI: IH FDOT: Smith

\$6.66 Million/321 days Award: 03/15/22 NTP: 4/26/22 Time Begins: 5/12/22 Delayed Start: 6/6/22

Project is 58% paid with 41% time utilized.

Work Items: Concrete sidewalk; curb and gutter; driveways; pipe improvements; grading; sodding.

Projected completion: Spring 2023

114. SR 20 (SE HAWTHORNE RD) RESURFACING FROM CR 325 TO W OF US 301

T2833/443258-1-52-01 FHWA: D221-051 B Assumed/State Administered: County: Alachua

Contractor: Anderson Columbia Co., Inc. Designer: Ebbstone, Inc. CEI: CSI Geo FDOT: Gallagher

\$6.17 Million/224 days Award: 02/01/22 NTP: 3/18/22 Time Began: 4/3/22

Project is 96% paid with 87% time utilized.

Work Items: MOT; friction course asphalt corrections; striping.

Projected completion: Fall 2022

115. SR 21 RESURFACING FROM COMMERCIAL CIRCLE TO SR 16

T2848/443305-1-52-01 FHWA: D221-061-B Assumed/State Administered: County: Clay

Contractor: Anderson Columbia, Inc. Designer: Volkert, Inc. CEI: AE Engineering FDOT: Cheshire \$13.37 Million/370 days Award: 4/19/22 NTP: 6/1/22 Time Begins: 6/17/22 Delayed Start: 7/17/22

Project is 38% paid with 25% time utilized.

Work Items: Asphalt paving; drainage pipe and structures; limerock base; stabilized subgrade.

Projected completion: Summer 2023

116, SR 26 (W UNIVERSITY AVE) TRAFFIC SIGNALS FROM NW 19TH ST TO NW 16TH ST

T2856/429830-2-52-01 FHWA: D220 133 B Assumed/State Administered: County: Alachua

Contractor: American Lighting & Signalization, LLC Designer: Peters & Yaffee, Inc. CEI: IH FDOT: Gallagher

\$1,03 Million/194 days Award: 12/7/21 NTP: 2/1/22 Time Began: 6/1/22 LD rate = \$1,694.00/Day

Project is 22% paid with 71% time utilized.

Work Items: Directional boring conduit; pull boxes; pulling conductors.

Projected completion: Fall 2022

117. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14^{TH} ST

T2864/207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Gallagher \$2.57 Million/140 days Award: 03/15/22 NTP: 4/26/22 Time Begins: 8/24/22 Delayed Start: 11/14/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2023

118. SR 93 (I-75) INTERCHANGE IMPROVEMENTS EB OFF RAMP AT SR 222 (NW 39^{TH} AVE) AND SR 24 (SW ARCHER RD) LIGHTING AT SW 16^{TH} ST

T2880/212934-6-52-01; 434396-4-52-01 FHWA: D222-027 B and D222-033 B Assumed/State Administered: County: Alachua Contractor: American Lighting and Signalization Designer: Peters and Yaffee, Inc. CEI: IH FDOT: Vacant

\$622K/150 days Award: 09/20/22 NTP: 10/21/22 Time Begins: 02/18/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2023

119. SR 222 (NE 39th AVE) PEDESTRIAN SAFETY IMPROVEMENT AT NE 28TH DRIVE

T2899/207611-7-52-01 FHWA: D221-131-B Assumed/State Administered: County: Alachua

Contractor: Hinson Electrical Contracting Designer: Metric Engineering CEI: IH FDOT: Morris/Cheshire

\$679K/90 days Award: 07/06/22 NTP: 8/15/22 Time Begins: 12/13/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2023

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$384,139,924.37 \$ 8,878,784.15

Palatka Construction:

120. SR A1A AT MARY STREET ADD LEFT TURN LANE FROM A1A TO MARY STREET

E20G7/FIN 437374-1-52-01 FHWA: N/A County: St. Johns

Contractor: P&S Paving Designer: Civil Services, Inc. CEI: IH FDOT: Spellerberg \$971K/132 days NTP: 6/15/22 Time Begins: 7/6/22 **Delayed Start: 7/11/2022**

Project is 85% paid and 74% time utilized.

Work Items: Mill and resurface all lanes; thermoplastic striping; concrete MES; installation of sidewalk handrail.

Projected Completion: Fall 2022.

121, SR 206 BRIDGE REHAB/REPAIR

E20T5/FIN 430449-3-52-01 FHWA: N/A County: St. Johns

Contractor: Seacoast Inc. Designer: HDR Engineering CEI: JEAces FDOT: Spellerberg

\$938K/245 days NTP: 10/5/22 Time Begins: 2/2/23

Project is 2% paid and 0% time utilized.

Work Items: Mobilization.

Projected Completion: Fall 2023.

122. SR5A (KING ST) DRAINAGE IMPROVEMENTS FROM SRA1A (AVENIDA MENENDEZ) TO BAYWALL

E20T7/FIN 430897-1-52-01 FHWA: N/A County: St. Johns

Contractor: Superior Construction Designer: Hanson Professional CEI: Eisman & Russo FDOT:

Spellerberg

\$4.2 Million/240 days Awarded: 9/30/22 NTP: N/A Time Begins: N/A

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Fall 2023.

123. SR 9A (I-295) EXPRESS LANES FROM SR 202 JTB BLVD TO SR 9B (DESIGN BUILD)

E2T38/FIN 209301-3-52-01 FHWA: 2955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: HNTB FDOT: Byrd

\$190.12 Million/2509 days NTP: 2/23/16 Time Began: 2/23/16

Project is 99% paid and 96% time utilized.

Work Items: Punchlists for signs/light poles/ITS; punchlist for bridge structures and roadway; ramp A lighting.

Projected Completion: Late Fall 2022.

124. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$183.69 Million/2136 days NTP: 2/20/19 Time Began: 3/8/19 Delayed Start: 4/4/19

Project is 82% paid with 59% time utilized.

Work Items: Paving; concrete traffic railing; retaining wall system; drainage; erosion control maintenance; mowing; litter removal.

Projected Completion: Winter 2025.

125. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny \$49.15 Million/1171 days NTP: 12/2/19 Time Began: 1/6/20

Project is 72% paid with 87% time utilized.

Work Items: Subgrade construction; gravity wall; concrete sidewalk, curb and gutter and driveways; drainage (underdrain and storm drain); bridge substructure (prestressed concrete piles); performance turf. Projected Completion: Winter 2023.

126. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Compo & Associates CEI: Eisman & Russo FDOT: Spellerberg

\$15.81 Million/823 days NTP: 4/12/21 Time Began: 4/28/21 Delayed Start: 5/28/21

Project is 44% paid with 62% time utilized.

Work Items: Continue cutting existing timber piles; subsoil excavation; geosynthetic stabilization; rebar installation Phase 4; continue placing 12-inch concrete pavement Phase 4; begin grading shoulder Phase 4; continue storm-drain cleaning and video inspection; continue 9-inch concrete slab remove & replace. Projected Completion: Summer 2023.

127. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01 FHWA: D219 130 B, D219 131 B Assumed/State

Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Byrd \$30.56 Million/684 days NTP: 8/12/2021 Time Began: 9/7/2021 Delayed Start: 10/7/21 Project is 40% paid with 55% time utilized.

Work Items: I-95: Mill and asphalt pave R1; asphalt pave L2. SR 16: Dewater box culvert extension north and south side; continue installation of drainage pipe/backfill; continue installation of conduit, pull boxes, fiber optic cable for ITS; install water main and valves.

Projected Completion: Summer 2023.

128. DRAYTON ISLAND RD OVER ST JOHNS RIVER, BR NO. 764060 & NO. 764061

T2805/FIN 437418-1-52-01 FHWA: D220 078 B Assumed/State Administered County: Putnam Contractor: Brothers Construction Designer: JTM CEI: JEAces FDOT: Livingston/Byrd \$4.03 Million/378 days NTP: 7/1/2021 Time Began: 9/29/21 Delayed Start: 10/6/21 Project is 97% paid with 99% time utilized.

Work Items: MOT Items; thermoplastic markings; MES; performance turf; signs. Projected completion: Fall 2022.

129. SR100 AT EAST END ROAD INTERSECTION IMPROVEMENT

T2806/FIN 437629-1-52-01 FHWA: D220 082 B Assumed/State Administered County: Putnam Contractor: Halifax Paving Designer: Patel, Greene & Associates CEI: JEAces FDOT: Livingston/Byrd \$1.27 Million/297 days NTP: 6/17/2021 Time Began: 10/15/21 Delayed Start: 1/3/22 Project is 95% paid with 97% time utilized.

Work Items: Turnout construction; concrete driveway; mailboxes; concrete ditch pavement; performance turf; striping; signs; punchlist.

Projected completion: Fall 2022.

130. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny \$4.66 Million/339 days NTP: 1/5/2022 Time Began: 3/6/22 Delayed Start: 4/4/22 Project is 40% paid with 58% time utilized.

Work Items: Regular excavation; subsoil excavation; construct cap for concrete sheet pile NW barrel; sawcut and remove existing bottom slab NW box section.

Projected Completion: Winter 2023.

131. SR 206 FROM I-95 TO ICWW BRIDGE

T2821/FIN 443273-1-52-01 FHWA: D221 056 B Assumed/State Administered County: St. Johns

Contractor: Preferred Materials Inc. Designer: IH CEI: GAI FDOT: DeVenny

\$4.98 Million/289 days NTP: 12/2/21 Time Began: 1/4/22

Project is 91% paid with 98% time utilized.

Work Items: N/A.

Final Accepted: 10/13/22.

132. SR 100 BOX CULVERT/RESURFACING FROM ST. JOHNS RIVER WATER MANAGEMENT DIST. TO US 17

T2824/FIN 443274-1-52-01 FHWA: D221 057 B County: Putnam

Contractor: Halifax Paving Designer: IH CEI: RS&H FDOT: Livingston/Byrd \$3.47 Million/358 days NTP: 1/6/22 Time Began: 1/22/22 Delayed Start: 2/6/22

Project is 42% paid with 71% time utilized.

Work Items: MOT; precast box culvert; drainage; paving.

Projected Completion: Winter 2023.

133. SR 16 FROM CR 13 TO CR 16A

T2832/FIN 443488-1-52-01 FHWA: D221 071 B County: St. Johns

Contractor: American Lighting & Signalization Designer: Avant Engineering CEI: VIA FDOT: Byrd \$295K/80 days NTP: 2/9/22 Time Began: 5/10/22 Delayed Start: 8/1/2022

Project is 95% paid with 100% time utilized.

Work Items: Removal of existing school zone signs; FPL delay.

Projected Completion: Fall 2022.

134. SR 15 (US 17) RESURFACING IMPROVEMENTS FROM W RIVER RD. TO CLAY CO. LINE

T2835/FIN 443272-1-52-01 FHWA: D221 055 B Assumed/State Administered County: Putnam Contractor: Duval Asphalt Designer: Connelly & Wicker CEI: RS&H FDOT: Livingston/Byrd \$9.73 Million/268 days NTP: 3/29/22 Time Began: 4/14/22 Delayed Start: 6/13/22

Project is 10% paid with 47% time utilized.

Work Items: Erosion; drainage; concrete removal; signalization.

Projected completion: Winter 2023.

135. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny

\$12.09 Million/460 days NTP: 7/22/22 Time Began: 8/6/222

Project is 13% paid with 16% time utilized.

Work Items: Clearing and grubbing; erosion control; topsoil removal; Pond B access road.

Projected completion: Fall 2023.

136. SR A1A PEDESTRIAN HYBRID BEACON AT ZORAYDA AVE.

T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns

Contractor: American Lighting Designer: Metric CEI: Eisman & Russo FDOT: Spellerberg

\$869K/100 days NTP: 8/16/2022 Time Begins: 1/4/23

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2023.

137. SR A1A (MAY STREET) DRAINAGE IMPROVEMENTS FROM SAN MARCO TO MAGNOLIA AVENUE; US 1 INTERSECTION IMPROVEMENTS AT SAN CARLOS AVENUE

E2U39/FIN 210452-4-52-01; 210452-4-56-01; 434556-1-52-01; 434556-1-56-01 FHWA: N/A County: St. Johns

Contractor: Petticoat-Schmitt Designer: Jacobs Eng./Hanson Professional CEI: JEAces FDOT: Byrd \$10.02 Million/1404 days NTP: 9/13/17 Time Began: 10/30/17

Project is 100% paid with 101% time utilized. 12 days LDs @ \$3,645/day = \$43,740.

Work Items: Final SA executed 4/12/2022. Working with contractor on outstanding items.

Final Accepted: 9/14/2021.

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$516,831,655.86 \$ 4,677,291.75

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION:

\$ 1,953,817,270.63

TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:

\$ 29,294,682.88