

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, August 11, 2022

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda Thursday, August 11, 2022

10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of June 9, 2022

APPROVE

TPO Agenda

- A. Finance Committee Report
 - May Monthly Financial Statement
 - June Monthly Financial Statement
- B. JTA Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP)

ACTION ITEM

A copy of the request is included in Section B, which includes the following project:

Duval County

- 4242367 2 JTA Renewable Energy Generation for Electric Vehicles
- C. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll Forward Report

ACTION ITEM

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2022/23 – FY 2026/27 TIP, but were authorized or begun prior to July 1, 2021. These projects then "Roll Forward" into the first year of the new FY 2022/23 – FY 2026/27 TIP. A copy of the request is included in Section C.

D. DRAFT Project Recommendations for SU Funding for FY 2023/24 through FY 2027/28

Information Only

Jeff Sheffield will discuss the draft project recommendations.

E. Draft Project Recommendations for CMAQ Funding for FY 2023/24 through FY 2027/28

Information Only

Jeff Sheffield will discuss the draft project recommendations.

F. Smart North Florida Update

Information Only

G. Executive Director's Report

Information Only

H. Secretary of Transportation's Report

Information

Only

I. Authority Reports

Information Only

- J. Old Business
- K. New Business
- L. Public Comment
- M. Adjourn
- N. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be September 8, 2022

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of June 9, 2022 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, June 9, 2022 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Wayne Bolla, Clay County Commission – **CHAIRMAN**Daniel Bean, JaxPort
Elaine Brown, Mayor, City of Neptune Beach
Debbie Buckland, JTA Board (for Ari Jolly)
Dr. Kristen Burke, Clay County Commission
LeAnna Cumber, Jacksonville City Council
Randy DeFoor, Jacksonville City Council
Thomas Ford, Nassau County Commission
Reba Ludlow, St. Augustine/St. Johns County Airport Authority
Nancy Sikes-Kline, City of St. Augustine
Randy White, Jacksonville City Council
Christian Whitehurst, St. Johns County Commission – **TREASURER**

MEMBERS ABSENT:

Fernando Acosta-Rua, Jacksonville Aviation Authority Mike Cole, Nassau Ocean Highway & Port Authority – **VICE CHAIRMAN** Sam Newby, Jacksonville City Council

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS ABSENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS PRESENT:

Matt Schellhorn, U.S. Navy (for Captain Jeff Hill)

OTHERS PRESENT:

David Cawton II, JTA
Nathaniel Ford, JTA
David Kaufman, Nassau Ocean Highway and Port Authority
Laurie Santana, COJ
Jim Knight, FDOT
Larry Parks, FDOT
Greer Gillis, JTA

Taylor Mejia, Southern Transportation Group Terry Shaw, Kimley-Horn Mari Schwabacher, FDOT Howard Wannamaker, Clay County Philip Shad, Atkins Richard Smith, Clay County Ed Dendoe, Clay County Melissa Gross, InNovo Claudia Paskauskas, InNovo April Bacchus, ETM Clayton Levins, SNF Garreth Rempel, Trainfo

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Marci Larson, Public Affairs Manager
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Bolla called the meeting to order at 10:02 a.m. and led the Pledge of Allegiance.

PUBLIC COMMENT

None at this time.

CONSENT AGENDA

▶ 1. NORTH FLORIDA TPO MINUTES OF MAY 12, 2022

▶2. CAC MEMBERSHIP APPROVAL REQUESTED

- Approval is requested for Joanne Kazmierski representing Duval County. Her application is included in Section 2.
- Approval is requested for Nicole Mobley representing Duval County. Her application is included in Section 2.

Nancy Sikes-Kline moved to approve the Consent Agenda; Randy DeFoor seconded; motion unanimously carried.

AGENDA

A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Jeff Sheffield reported that the April financials have been accepted.

► B. FDOT REQUESTS AMENDING THE FY 2021/22 THROUGH FY 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Mari Schwabacher presented the following amendment to the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26.

Duval County

 432849 – 1 – Beach Blvd. (SR 212) from Cedar Swamp Creek to Brougham Ave. – Drainage Improvements

Ms. Schwabacher asked for questions. There were no questions at this time.

Daniel Bean moved to approve the FDOT's request to amend the Transportation Improvement Program (TIP) for FY 2021/22 through FY 2025/26; Nancy Sikes-Kline seconded; motion unanimously carried.

►C. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2022/23 THROUGH FY 2026/27

Elizabeth De Jesus presented the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 for approval.

Ms. De Jesus asked for questions. There were no questions at this time.

Randy DeFoor moved to approve the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27; Thomas Ford seconded; motion unanimously carried.

D. JTA UPDATE

Nathaniel Ford, JTA's CEO, gave an update on their current and future initiatives.

Mr. Ford asked for questions.

Elaine Brown asked if there is a timeframe for a second ferry. Ms. Brown
also wanted to know how the increase in ridership for the smaller transit
vehicles will affect the larger buses in the long-term.

Mr. Ford responded that public transportation is experiencing a dynamic change. Many people are working remotely and we are not sure if they will return to brick and mortar. Transit trips will be more neighborhood oriented.

JTA will be ready in about four to five years to procure a bid for an additional ferry, as we need time to research the new technology.

E. SMART NORTH FLORIDA UPDATE

Garreth Rempel, CEO, Trainfo, gave a brief presentation on their pilot program with DOT.

Mr. Rempel asked for questions.

- Randy White asked if Trainfo has any pilot programs that cross water. Mr.
 White suggested they look at using the technology for a drawbridge for rail or traffic.
 - Mr. Rempel responded that we are looking into that.
- Christian Whitehurst asked if Trainfo anticipates having state funding to assist with the cost to the counties to implement the software.
 - Mr. Rempel responded that he anticipates funding being available and is looking for creative ways to get funding for match.
 - Christian Whitehurst commented that he would partner with Trainfo to support the options.
- Kristen Burke asked if federal rail dollars is something Mr. Rempel is looking into.
 - Mr. Rempel responded that there are all sorts of new funding programs through the infrastructure law passed in 2021. There are two specific to rail. One is the Railroad Elimination Crossing Program that will make \$5.5 billion available over the next five years. This will include a planning study and infrastructure components. Planning studies will be capped at \$500,000 with no match required. Infrastructure will cover 80 percent of reimbursable costs. The other is CRISSY, which has \$10 billion over the next five years with a 20% match required.
- Kristen Burke stated that the road she lives on has one way in and one
 way out with a railroad crossing on the road. Ms. Burke asked if a sensor
 could be put on one crossing in each county.

Mr. Rempel responded that typically we put one sensor at one crossing. Depending on how far the crossings are spaced out, we could put two sensors. We can do one sensor or we can do a network. The rule of thumb is three crossings to one sensor with hardware and software operational costs.

 Chairman Bolla asked if Trainfo has looked into getting the system feed from the railroad.

Mr. Rempel responded there are some administrative and technical complications with that. The railroad is hesitant about sharing train data.

Mr. Sheffield responded that the railroads are not willing to share their data.

F. EXECUTIVE DIRECTOR'S REPORT

Mr. Sheffield informed the Board that the Zero-Emmissions Industry Forum will be held June 21-22 at the Prime Osborn Convention Center.

Beginning July 1 staff will reach out to you to meet with the stakeholders to develop the study scopes for the next fiscal year.

Sometime between August and September, the annual CMAQ and SU funding exercise will begin.

G. <u>SECRETARY OF TRANSPORTATION'S REPORT</u>

Jim Knight informed the Board that the procurement process for the Shands Bridge is ongoing. The 9B procurement process has started. To date, District 2 has \$1.7 billion in lettings. The SR 312/313 connection in St. Johns County and JTB/Kernan SU projects were successfully let. Contractors are having trouble getting aggregate for asphalt transported, which has affected some of the project's schedule.

 Chairman Bolla asked when the Shands Bridge is scheduled to be complete.

Mr. Knight responded that the Shands Bridge is scheduled to be complete late 2020s or maybe 2030.

H. AUTHORITY REPORTS

Daniel Bean – JAXPORT – Celebrated the completion of the harbor deepening project May 23 seven months ahead of schedule. Work continues on the

expansion of the pier to accommodate two Panamax vessels at once. The U.S. Army moved 750 pieces of military equipment through the port last week.

Reba Ludlow – St. Augustine-St. Johns County Airport Authority – Elections in St. Johns County will be held in August and November. Ms. Ludlow urged people to vote for someone that has aviation experience to sit on the St. Augustine-St. Johns County Airport Authority. US 1 back to the terminal construction is ongoing. Elite Airways has service going to Newark only.

Matt Schellhorn (for Captain Jeff Hill) U.S. Navy – Naval Air Station Jacksonville off shore exercise will conclude June 18. NAS Change of Command will take place August 19.

The North Florida TPO sponsored a study looking at A1A from Wonderwood to the ferry. We were approached by the University of Georgia for a grant from the National Fish and Wildlife to take another look at that area.

- I. OLD BUSINESS
- J. <u>NEW BUSINESS</u>
- K. PUBLIC COMMENT
- L. ADJOURNMENT

There being no further business, the meeting was adjourned at 11:27 a.m. The next TPO Board meeting will be August 11, 2022.

Agenda Item A.

Finance Committee Report

Information Only

Summary of May 2022 Financial Statements

Revenues Expenditures	\$	/ear-to-Date 2021/2022 2,373,023.42 2,249,915.28		Vear-to-Date 2020/2021 2,636,158.74 2,503,698.23	\$ \$	Difference (+/-) (263,135.32) (253,782.95)
Change in Net Assets	\$	123,108.14	\$	132,460.51	\$	(9,352.37)
During the month of : Revenues		May 2022		May 2021]	Difference
FTA			C	45 227 26	¢	(+/-)
CMAQ	\$	4,434.00	\$ \$	45,237.26 7,382.30	\$ \$	(45,237.26)
PL	\$	151,065.96	\$	122,056.10	\$ \$	(2,948.30) 29,009.86
SU	\$	121,282.31	\$	71,065.43	\$	50,216.88
Transportation Disadvantage	\$	121,202.51	\$	71,005.45	\$	30,210.00
US DOE Grant	\$	_	\$	10,000.00	\$	(10,000.00)
Regional Transportation Commission	\$		\$	10,000.00	\$	(10,000.00)
AS805- EV Charging Stations	\$	-	\$	-	\$	-
Member Assessments	\$ \$	36,643.76	\$	36,012.89	\$	630.87
Interest Income	\$	117.32	\$	33.80	\$	83.52
Total Revenues:	\$	313,543.35	\$	291,787.78	\$	21,755.57
Total Revenues.	Ψ	313,343.33	Φ	291,707.70	Ф	21,733.37
Expenditures						
Office Supplies	\$	119.36	\$	34.15	\$	85.21
Building Expenses	\$	424.85	\$	987.63	\$	(562.78)
RTC Expenses	\$	424.03	\$	907.03	\$ \$	(302.78)
Bank Fees	\$	-	\$	-	\$	-
Employee Travel	\$	1,048.66	\$	167.60	\$	881.06
Board Member Travel	\$	1,048.00	\$	107.00	\$ \$	001.00
Advertising	\$	1,125.00	\$	1,490.00	\$ \$	(365.00)
Equipment Rental	\$	3,292.51	\$	1,567.00	\$ \$	
Consulting Services	\$	158,532.31	\$		\$ \$	1,725.51
Printing/Copying	\$	130,332.31	\$ \$	162,823.81		(4,291.50)
Promotional Material	\$	1 225 00		-	\$	1 225 00
Meeting		1,335.00 353.98	\$	-	\$	1,335.00
Insurance	\$		\$	99.99	\$	253.99
	\$	2,056.58	\$	2,025.25	\$	31.33
Legal Memberships	\$ \$	-	\$	145.00	\$	(1.45.00)
Miscellaneous		-	\$	145.00	\$	(145.00)
Sponsorships	\$ \$	2.550.00	\$ \$	-	\$	2 550 00
		2,550.00		250.00	\$	2,550.00
Subscriptions	\$	0.17	\$	350.00	\$	(349.83)
Software Maintenance	\$	2,453.99	\$	1,540.00	\$	913.99
Equipment	\$	247.22	\$	200.65	\$	((2, 12)
Telephone	\$	247.22	\$	309.65	\$	(62.43)
Postage	\$	210.25	\$	-	\$	-
Payroll Processing Fees	\$	219.35	\$	203.16	\$	16.19
Administrative and IT Support	\$	5,000.00	\$	100.00	\$	5,000.00
Worker's Comp Insurance	\$	183.33	\$	183.33	\$	
Salary Expense	\$	63,007.87	\$	69,991.14	\$	(6,983.27)
Employee Benefits	\$	55,929.94	\$	25,888.25	<u>\$</u> \$	30,041.69
Total Expenses	_\$_	297,880.12	\$	267,805.96	_\$	29,988.95
Change in Net Assets	\$_	15,663.23	\$	23,981.82	\$	(8,233.38)

<u>Please N</u> There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of June 2022 Financial Statements

	Y	ear-to-Date 2021/2022	,	Year-to-Date 2020/2021	1	Difference (+/-)
Revenues	\$	3,309,006.55	\$	3,466,201.82	\$	(157,195.27)
Expenditures	\$	3,258,927.72	\$	3,380,321.00	\$	(121,393.28)
Change in Net Assets		50,078.83		85,880.82	\$	(35,801.99)
During the month of:		June 2022		June 2021	,	Difference
Revenues		June 2022		June 2021		(+/-)
FTA	\$	159,430.84	\$	197,991.53	\$	(38,560.69)
CMAQ	\$	149,020.00	\$	40,962.00	\$	108,058.00
PL	\$	148,812.69	\$	215,675.70	\$	(66,863.01)
SU	\$	423,798.31	\$	247,423.47	\$	176,374.84
Transportation Disadvantage	\$	-	\$	15,550.80	\$	(15,550.80)
US DOE Grant	\$	18,125.00	\$	-	\$	18,125.00
Regional Transportation Commission	\$	-	\$	-	\$	-
AS805- EV Charging Stations	\$	-	\$	26,367.00	\$	(26,367.00)
St. Johns County	\$	-	\$	50,000.00	\$	(50,000.00)
Member Assessments	\$	36,644.42	\$	36,012.89	\$	631.53
Interest Income	\$	125.58	\$	34.67	\$	90.91
Total Revenues:	\$	935,956.84	\$	830,018.06	\$	105,938.78
Expenditures						
Office Supplies	\$	523.56	\$	294.94	\$	228.62
Building Expenses	\$	770.46	\$	687.94	\$	82.52
RTC Expenses	\$	-	\$	-	\$	-
Bank Fees	\$	-	\$	35.00	\$	(35.00)
Employee Travel	\$	2,247.78	\$	1,248.28	\$	999.50
Board Member Travel	\$	-	\$	-	\$	-
Advertising	\$	2,235.00	\$	2,705.00	\$	(470.00)
Equipment Rental	\$	-	\$	1,582.40	\$	(1,582.40)
Consulting Services	\$	875,985.12	\$	740,775.41	\$	135,209.71
Printing/Copying	\$	102.26	\$	1,552.05	\$	(1,449.79)
Promotional Material	\$	-	\$	45.14	\$	(45.14)
Meeting	\$	93.98	\$	80.00	\$	13.98
Insurance	\$	2,056.58	\$	2,025.25	\$	31.33
Legal	\$	-	\$	500.00	\$	(500.00)
Memberships	\$	21 200 00	\$	500.00	\$	(500.00)
Sponsorships	\$	21,300.00	\$	5,000.00	\$ \$	16,300.00
Subscriptions	Ψ	(0.17)	Ψ	4 900 00	Ψ	(0.17)
Software Maintenance	\$	11,264.58	\$	4,800.00	\$	6,464.58
Equipment	\$ \$	524.94	\$ \$	562.55	\$ \$	(37.61)
Telephone	\$	324.94	\$	302.33	\$	(37.01)
Postage	\$	219.35	\$ \$	235.64	\$	(16.29)
Payroll Processing Fees	\$	2,500.00	\$ \$	5,000.00	\$	(2,500.00)
Administrative and IT Support Repairs	\$ \$	2,300.00	\$	240.00	\$ \$	(2,300.00) (240.00)
Worker's Comp Insurance	\$	183.33	\$	183.33	\$	(240.00)
Salary Expense	\$ \$	63,007.86	\$	82,970.86	\$	(19,963.00)
Employee Benefits	\$	25,997.81	\$	26,098.98	\$	(19,903.00) (101.17)
Total Expenses	\$	1,009,012.44	\$	876,622.77	\$	132,389.67
Change in Net Assets	\$_	(73,055.60)	\$	(46,604.71)		(26,450.89)

There is a negative monthly change in Net Assets but a positive Year-to-date Change in Net Assets. Overall the agency is financially sound. Overall the agency is financially sound.

Agenda Item B.

JTA Requests Amending the FY 2021/22 through FY 2025/26 Transportation Improvement Program (TIP)

ACTION ITEM



Board of Directors

Ari Jolly Chair

Debbie Buckland Vice-Chair

G. Ray Driver, Jr. Secretary

Nicole Padgett Treasurer

Kevin J. Holzendorf Immediate Past Chair

> Abel Harding Board Member

Greg Evans Board Member

Chief Executive Officer

Nathaniel P. Ford Sr.

Administration

Jacksonville Regional Transportation Center at LaVilla 100 LaVilla Center Drive Jacksonville, FL 32204

Operations

P.O. Drawer "0" 100 N. Myrtle Avenue Jacksonville, FL 32203

> Main (904) 630-3181 Fax (904) 630-3166 www.jtafla.com

July 14, 2022

Mr. Jeff Sheffield Executive Director North Florida Transportation Planning Organization 980 North Jefferson Street Jacksonville, FL 32209

> Reference: Jacksonville Transportation Authority (JTA) Transportation Improvement Program Amendment; Transportation Improvement Program for FY 2021/2022

Dear Mr. Sheffield:

The JTA requests placement on the agendas of the August meetings of the Technical Coordinated Committee, Citizens Advisory Committee and the Board of Directors of the North Florida Transportation Planning Organization (North Florida TPO), to consider the following amendment to add funding to the Transportation Improvement Program (TIP) for FY 2021/22.

Request: To add project to the TIP.

Project Title: JTA Renewable Energy Generation for Electric Vehicles

FM#: the (FDOT) FM number for the project is 424367-2

Funding source: Federal Earmark, JTA Project # 2022-CMPJ-030

Budget: Federal Earmark \$1,200,000

JTA Match: \$378,000

Total Project Budget - \$1,578,00

Should you have any questions, please call me at 904-632-5256.

Sincerely,

Richard Clark

Richard Clark

Director Economic Development

Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2022/23 through FY 2026/27 to include Projects in the Roll Forward Report

ACTION ITEM



RON DESANTIS GOVERNOR 2198 Edison Avenue, MS 2806 Jacksonville, Florida 32204 JARED W. PERDUE, P.E. SECRETARY

July 20, 2022

Ms. Elizabeth de Jesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re:

FDOT Request: Amendments to the North Florida TPO Transportation Improvement Program (TIP) FY 2022/23 – 2026/27

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2022/23 – 2026/27 TIP. Please add the attached Roll Forward Amendment request for action by the TCC, CAC, and TPO Board meeting at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2021/22 - 2025/26 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2022. These projects then "Roll Forward" into the first year of the new FY 2022/23 - 2026/27 TIP. The attached list (Exhibit A) contains the projects included in the Roll Forward Amendment.

Please contact me if you have any questions or need additional information for this request.

Sincerely,

Mari Schwabacher

North Florida TPO Liaison

FDOT District Two

PAGE 1

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

HIGHWAYS ______

TTEM NUMBER: 208177 3

PROJECT DESCRIPTION: SR15 (US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD

SIS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER:208177 3 DISTRICT:02 ROADWAY ID:71010000		PROJECT DESCRIPTION:	SR15 (US17) FROM	Y:CLA			AT ROAD			WORK: RESURFACING NES EXIST/IMPROVE	*SIS* D/ADDED: 4/ 4/ 0
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TOTAL PROJECT:	6,628	1,149,815		0	11,948,272		0		0	0	13,104,715
ITEM NUMBER:208202 5 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION:	SR15 (US17) FRO COUNT	Y:CLA						F WORK:RESURFACING	
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TOTAL PROJECT:	6,462	1,135,295		0	15,204,859		783,300		0	0	17,129,916
ITEM NUMBER:422938 3 DISTRICT:02 ROADWAY ID:71493000		PROJECT DESCRIPTION	SR23(FIRST COA COUNT	Y:CLA			R21			F WORK: NEW ROAD CO ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2023	2023	2024		2025	2026		2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR DS	Y ENGINEERING / RES 6,471	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0		0		0	0	6,471
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ACNP	3,177	78,017		0	0		0		0	0	
ACSA BNIR	0 41,785,911	91,845 142,245		0	0		0		0	0	91,845 41,928,156
DDR	1,644,779	346,567		0	0		0		0	0	1,991,346
DI	59,977	0		0	0		0		0	0	59,977
DIH	378,160	7,000		0	0		0		0	0	385,160

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/05/2022
	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

TITISH NUMBER: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FROT COUNTY: CLAY OR O O O O O O O O O O O O O O O O O O	PAGE 2			OH	FFICE OF WORK						TE RUN: 07/05/2022 TIME RUN: 10.53.54
NHEP 34,196,582 591 0 0 0 0 0 34,197 SA 3,601,322 0 0 0 0 0 0 0 0 0 0 0 3,601 SL 29,866,435 0 0 0 0 0 0 0 0 0 0 0 0 2,865 PHASE: RNVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEW 628,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORTH FLORIDA TPO			Ŋ	HIGHWAYS	====					MBRMPOTP
SA 3,601,322 0 0 0 0 0 0 0 0 23,861 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FOOT DEW N. (26,938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS	926,611	0		0	0	0		0	0	926,611
SL 29,866,438 0 0 0 0 0 0 0 0 23,866 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FOOT NEMPP 7,040,2426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											34,197,153
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM 628,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									•	-	3,601,322
DEM 628,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SL	29,866,438	0		0	0	0		0	0	29,866,438
NNEPF 7,040,246 0 0 0 0 0 0 0 7,049 SA 1,499,099 0 0 0 0 0 0 0 0 0 122,349 TOTAL 422938 3 121,637,742 666,265 0 0 0 0 0 0 0 0 122,349 TOTAL 422938 3 121,637,742 666,265 0 0 0 0 0 0 0 122,349 THEM NUMBER: 422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 DISTRICT:02 ROADWAY ID:73,493000				DOT							
SA 1,499,089 0											628,999
TOTAL 422938 3 121,637,742 666,265 0 0 0 0 0 0 122,304 115 NUMBER: 422938 5 PROJECT DESCRIPTION: SR23 FROM EAST OF CR209 TO NORTH OF SR16 STYPE OF WORK: NEW ROAD CONSTRUCTION PROJECT LENGTH: 9.698MI					*		•		•	•	7,040,246
TITHE NUMBER: 422938 5					-	7			•		
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 9.698MI	TOTAL 422938 3	121,637,742	000,205		U	U	U		U	U	122,304,007
ROADWAY ID:71493000			PROJECT DESCRIPTION			RTH OF SR16					
FUND THAN CODE T						. 9.698MT					
FUND THAN CODE 2023 2023 2024 2025 2026 2027 THAN ALL CODE CODE 2023 2027 YEARS 2027 YEA		TROO				. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
### CODE 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 191,550 0 0 0 0 0 0 0 0 0 0 191 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 233,985 0 0 0 0 0 0 0 0 0 0 0 233 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 243,333 0 0 0 0 0 0 0 0 0 0 0 0 244 DID	FIIND										ΔΤ.Τ.
PHASE: PREIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 191,550 0 0 0 0 0 0 0 191 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACRYP 233,985 0 0 0 0 0 0 0 0 0 0 233 DDR 264,333 0 0 0 0 0 0 0 0 0 0 0 0 264 DI 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2023	2024	2025	2026		2027			
DS 191,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
DS	DHACE. DDET.TMINIAD	v pratrippina / pro	ים אפדפוד אפשאפע. אא	אאלפט פע פטטיי			-				
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACMP 233,985 0 0 0 0 0 0 0 0 0 233 DDR 264,333 0 0 0 0 0 0 0 0 0 0 0 264 DI 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				NAGED BI FDOI	0	0	0		0	n	191,550
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACMP											37,384
ACNP 233,985 0 0 0 0 0 0 0 0 233 DDR 264,333 0 0 0 0 0 0 0 0 0 0 264 DI 1,000,000 0 0 0 0 0 0 0 0 0 0 0 1,000 DS 37,897 0 0 0 0 0 0 0 0 0 0 0 0 1,248 NHPP 1,648,623 0 0 0 0 0 0 0 0 0 0 0 0 1,248 NHPP 1,699,360 0 0 0 0 0 0 0 0 0 0 0 0 1,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 3,517,474 1,189,895 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,500 DDR 2,319,329 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•			-	•	_		-	-	/
DDR 264,333 0 0 0 0 0 0 0 0 0 0 264 DI 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ED BY FDOT	•	•					
DI 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•						•		233,985
DS 37,897 0 0 0 0 0 0 0 0 1,248 LF 1,248,623 0 0 0 0 0 0 0 0 0 1,248 NHPP 1,699,360 0 0 0 0 0 0 0 0 0 1,699 PKED 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 3,517,474 1,189,895 0 0 0 0 0 0 0 0 4,707 DDR 2,319,329 0 0 0 0 0 0 0 0 0 2,319 DI 3,395,898 2,785,000 0 0 0 0 0 0 0 0 2,319 DI 3,395,898 2,785,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							•				264,333
LF 1,248,623 0 0 0 0 0 0 0 0 0 0 1,248 NHPP 1,699,360 0 0 0 0 0 0 0 0 0 0 0 1,699 PKBD 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 1,699 PKBD 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									•		37,897
NHPP 1,699,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-						•	•	
PRED 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 1,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 3,517,474 1,189,895 0 0 0 0 0 0 0 0 0 4,707 DDR 2,319,329 0 0 0 0 0 0 0 0 0 0 2,319 DI 3,395,898 2,785,000 0 0 0 0 0 0 0 0 2,319 DIH 0 152,510 0 0 0 0 0 0 0 0 0 0 1,52 DS 545,869 0 0 0 0 0 0 0 0 0 0 1,52 DS 545,869 0 0 0 0 0 0 0 0 0 0 0 1,52 NHPP 97,474,708 2,274 0 0 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 214,393 ITEM NUMBER: 422938 6 PROJECT DESCRIPTION: SR23 FROM NORTH OF SR21 (BLANDING BLVD) TSTRICT: 02 **SIS** DISTRICT: 02 **SIS**			-						•		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 3,517,474 1,189,895 0 0 0 0 0 0 0 4,707 DDR 2,319,329 0 0 0 0 0 0 0 0 0 2,319 DI 3,395,898 2,785,000 0 0 0 0 0 0 0 0 6,180 DIH 0 152,510 0 0 0 0 0 0 0 0 0 152 DS 545,869 0 0 0 0 0 0 0 0 0 545 NHPP 97,474,708 2,274 0 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 0 0 115 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 0 0 0 214,930 ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) TYPE OF WORK:NEW ROAD CONSTRUCTION			-		-		_		•	_	1,500,000
ACNP 3,517,474 1,189,895 0 0 0 0 0 0 0 0 4,707 DDR 2,319,329 0 0 0 0 0 0 0 0 0 2,319 DI 3,395,898 2,785,000 0 0 0 0 0 0 0 0 2,319 DI 0,3,395,898 2,785,000 0 0 0 0 0 0 0 0 0 0 1,52 DS 0545,869 0 0 0 0 0 0 0 0 0 0 0 0 0 1,52 NHPP 97,474,708 2,274 0 0 0 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 0 0 0 1,55 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 0 0 0 214,930 ITEM NUMBER: 422938 6 PROJECT DESCRIPTION: SR23 FROM NORTH OF SR16 TO NORTH OF SR21 (BLANDING BLVD) **SIS** DISTRICT: 02 TYPE OF WORK: NEW ROAD CONSTRUCTION			·		•	Ť	v		•	J	1,300,000
DDR 2,319,329 0 0 0 0 0 0 0 2,319 DI 3,395,898 2,785,000 0 0 0 0 0 0 0 0 6,180 DIH 0 152,510 0 0 0 0 0 0 0 0 0 152 DS 545,869 0 0 0 0 0 0 0 0 0 0 0 545 NHPP 97,474,708 2,274 0 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 97,476 PKST 115,364 0 0 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 0 115 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 0 0 0 214,930 ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) TSTRICT:02 TYPE OF WORK:NEW ROAD CONSTRUCTION				OT	•	•					
DI 3,395,898 2,785,000 0 0 0 0 0 0 6,180 DIH 0 152,510 0 0 0 0 0 0 0 545 DS 545,869 0 0 0 0 0 0 0 0 545 NHPP 97,474,708 2,274 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 97,476 PKSD 97,199,365 20,000 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 0 97,219 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 0 0 214,938 ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) DISTRICT:02 TYPE OF WORK:NEW ROAD CONSTRUCTION							•		•	•	
DIH 0 152,510 0 0 0 0 0 0 152 DS 545,869 0 0 0 0 0 0 0 0 0 0 545 NHPP 97,474,708 2,274 0 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 115 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 0 0 214,930 ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR21(BLANDING BLVD) DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION			_						•	_	
DS 545,869 0 0 0 0 0 0 0 545 NHPP 97,474,708 2,274 0 0 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 97,476 PKST 115,364 0 0 0 0 0 0 0 0 115 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 0 0 214,930 ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) DISTRICT:02 Type OF WORK:NEW ROAD CONSTRUCTION							-		-		152,510
NHPP 97,474,708 2,274 0 0 0 0 0 0 97,476 PKBD 97,199,365 20,000 0 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 0 0 115 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 0 214,938 ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) DISTRICT:02 Type OF WORK:NEW ROAD CONSTRUCTION							•		•	_	545,869
PKBD 97,199,365 20,000 0 0 0 0 0 0 97,219 PKYI 115,364 0 0 0 0 0 0 0 0 0 115 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 0 214,930 ITEM NUMBER: 422938 6 PROJECT DESCRIPTION: SR23 FROM NORTH OF SR16 TO NORTH OF SR21 (BLANDING BLVD) *SIS* DISTRICT: 02 COUNTY: CLAY TYPE OF WORK: NEW ROAD CONSTRUCTION					-	-			•		97,476,982
PKYI 115,364 0 0 0 0 0 0 0 115 TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 214,930 ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION					-	-	•		•		97,219,365
TOTAL 422938 5 210,781,139 4,149,679 0 0 0 0 0 214,930 ITEM NUMBER: 422938 6 PROJECT DESCRIPTION: SR23 FROM NORTH OF SR16 TO NORTH OF SR21 (BLANDING BLVD) **SIS** DISTRICT: 02 TYPE OF WORK: NEW ROAD CONSTRUCTION					Ö	-	•		Ô	_	115,364
DISTRICT: 02 COUNTY: CLAY TYPE OF WORK: NEW ROAD CONSTRUCTION	TOTAL 422938 5		4,149,679		0		ō		0	_	214,930,818
TARK OF HOMELING ROLD CONDITION			PROJECT DESCRIPTION			RTH OF SR21(BLAI	NDING BLVD)		TADE UE MUBK-Vær	במחם ממחם נ	
ROUBET HEROTE, 11.105HI	ROADWAY ID:71493000					: 11.105MI					
LESS GREATER									GREATER	Ł	
FUND THAN ALL											ALL
CODE 2023 2023 2024 2025 2026 2027 2027 YEARS	CODE	2023	2023	2024	2025	2026		2027	2027		YEARS

LESS GREATER FUND THAN CODE 2023 2023 2024 2025 2026 2027 2027	1	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DS 43,072 0 0 0 0 0	0	43,072
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
DS 662,923 0 0 0 0 0	•	660 000
	U	662,923
LF 978,778 21,150 0 0 0	0	999,928
NHPP 371,257 0 0 0 0 0	0	371,257
PKBD 1,309,106 0 0 0 0 0	0	1,309,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP 570,346 0 0 0 0 0	n	570,346
DDR 208,142 0 0 0 0 0	0	
	Ū	208,142
	0	229,368
DS 664,855 0 0 0 0 0	0	664,855
LF 10,575 0 0 0 0 0	0	10,575
NHPP 111,303,116 644,427 0 0 0 0	0	111,947,543
PKBD 144,083,013 8,645,609 0 0 0 0	n	152,728,622
PKYI 1,240 0 0 0 0 0	ő	1,240

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTATION	
	OFFICE OF WORK PROGRAM	
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	

HIGHWAYS

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PHASE: MISCELLANE	ous / Responsible A	GENCY: MANAGED BY FI	OOT						
DER	12,701	0	0		0	0	0	0	12,701
NHPP	72,576	0 540 554	0		0	0	0 0	0	72,576
TOTAL 422938 6 TOTAL PROJECT:	260,291,700 592,710,581	9,540,554 14,356,498	0		0	0	0	0	269,832,254 607,067,079
TOTAL PROJECT:	392,710,381	14,330,430	U						
ITEM NUMBER:430352 4		PROJECT DESCRIPTION			: NORTH OF CR2	:18			*SIS*
DISTRICT:02 ROADWAY ID:71030000			COUNTY: CI	_AY DJECT LENGTH: 3.	204MT			WORK:MISCELLANEOUS	
ROADWAY ID:/1030000			PRO	DOECT LENGIN: 3.	394MI		TIA	NES EXISI/IMPROVED,	ADDED: 4/ 2/ U
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026	2027		2027	YEARS

		PONSIBLE AGENCY: MAI			0	0	0		70.400
DDR DIH	10,499 58	0	0		0	0	0	0	10,499 58
DS	29,974	ŏ	0		0	0	0	0	29,974
NHPP	208,384	0	0		0	Ō	ō	ō	208,384
DVI 05 DATI DOLD (OTDIE BOENOU. MANACI	ED DY EDOM						
DDR	183,292	SIBLE AGENCY: MANAG	O BY FDOT		0	0	0	0	183,292
NHPP	150,000	ŏ	ő		ŏ	Ö	ő	Ö	150,000
DVI OD GOVORDIJONI	/ DECENTATE TO	מת מתסיבורו אוזיינייו	om.						
ACNP	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	0.0		0	. 0	0	0	37,885
ACSA	52,030	145,000	ō		0	ŏ	ŏ	0	145,000
DDR	1,235,812	. 0	0		0	0	0	0	1,235,812
DS	127,443	0	0		0	0	0	0	127,443
NHPP	19,315,544	8,038 0	0		0	0 0	0	0	19,323,582
SIWR TOTAL 430352 4	3,422,782 24,715,844	158,867	0		0	0	0	0	3,422,782 24,874,711
101111 100002 1	, ,	•	·		•	•	v	•	22,0.2,722
ITEM NUMBER:430352 5		PROJECT DESCRIPTION			NORTH OF CR21	.8 PAVEMENT TEST	mirpp 0.11		*SIS*
DISTRICT:02 ROADWAY ID:71030000			COUNTY: CI	LAY DJECT LENGTH: 3.	3.8.0MT			WORK:MATERIAL TES' NES EXIST/IMPROVED	
	LESS							GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	2027		THAN 2027	ALL YEARS
——									
DHASE: CONSTRICT	ON / RESPONSIBLE AG	SENCY: MANAGED BY FDO	ייר						
NHPP	1,898,109	1,049,447	0		0	0	0	0	2,947,556
TOTAL 430352 5	1,898,109	1,049,447	0		0	0	0	0	2,947,556
TOTAL PROJECT:	26,613,953	1,208,314	0		0	0	0	0	27,822,267
			an an an ar ar						
ITEM NUMBER:430565 1 DISTRICT:02		PROJECT DESCRIPTION	COUNTY:CI		: DOVAL C/L		TVDF OF	WORK: NEW ROAD CON	*SIS*
ROADWAY ID:71293000				DJECT LENGTH: 6.	221MI			NES EXIST/IMPROVED	
	T 7000				•			~	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2023	2023	2024	2025	2026	2027		2027	YEARS
							· · · · · · · · · · · · · · · · · · ·		FARMALIAN A.
DUACE. D D E E /	RESPONSIBLE AGENCY:	MANACED BY FOOT							
DI DI	19,691	0	0		0	0	0	0	19,691
DS	158,683	0	0		0	Ö	Ō	ō	158,683
PKYI	612,812	3,040	0		0	0	0	0	615,852
PHASE: PRETITMINA	RY ENGINEERING / PES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT						
DS	58,204	0	0		0	0	0	0	58,204
PKYI	284,762	986	0		0	0	0	0	285,748

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

PAGE 4 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

298,596

576,255

15,320,243

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MPO ROLLFORWARD REPOR

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PHASE: RAILROAD & UT	'ILITIES / RESPONSIBLE .	AGENCY: MANAGED BY	FDOT	
DYDD	000 500	•		•
PKBD	298,596	U	U	U

23,450

5,787,352

552,805

9,532,891

TOTAL 430719 4

TOTAL PROJECT:

1100	250,550	•		•	•	ŭ	v	ŭ	250,550
DUACE. PARTEONIME	ENTAL / RESPONSIBLE A	CONCV. MANACED BY E	DOT!						
PKYI	1,999,999	O O DEPARATE TO THE	DOI	0	0	0	0	0	1,999,999
1 112 1	1,333,333	0		U	· ·	ŏ	ŭ	•	1,000,000
PHASE: DESIGN BU	JILD / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
DS	388,327	0		0	0	0	0	0	388,327
PKBD	65,682,275	0	•	0	0	0	0	0	65,682,275
PKLF	250,000	0		0	0	0	0	0	250,000
PKYI	2,567,644	1,113		0	0	0	0	0	2,568,757
TOTAL 430565 1	72,320,993	5,139		0	0	0	0	0	72,326,132
TOTAL PROJECT:	72,320,993	5,139		0	0	0	0	0	72,326,132
ITEM NUMBER:430719 2 DISTRICT:02	2	PROJECT DESCRIPTION	:CR220 FROM: CR2		TO: CR220B(KNIGHT	BOXX ROAD)	TYPE OF WORK:AI	OD LANES & REC	*NON-SIS*
ROADWAY ID:71580000				PROJECT LENGTH	: 1.090MI			ST/IMPROVED/AD	
	LESS						GREATI		
FUND	THAN	0000	0001	200=	2225		THAN		ALL
CODE	2023	2023	2024	2025	2026	2027	2027		YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	- MANAGED BY FDOT		***************************************					
ACSA	51,982	0		0	0	0	0	0	51,982
CIGP	109,853	0		0	0	Ö	Ö	ő	109,853
SA	588,917	227		0	0	0	0	Õ	589,144
SU	50,000	0		Ö	Ö	Ö	Ö	ŏ	50,000
DII									
CIGP	ARY ENGINEERING / RES 112,609	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0	0	0	112,609
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
ACSA	195,583	0		0	0	0	0	0	195,583
CIGP	2,874,624	2,383,526		Ō	ō	Ō	0	Ô	5,258,150
LF	4,575,929	682,221		ñ	0	0	0	Õ	5,258,150
SA	269,915	4,502		Ô	0	Ö	0	ŏ	274,417
SU	132,323	2,693,426		Ō	ō	Ö	ō	Ö	2,825,749
DIVI 45 DIVITO AND	/		D.O.W.						
PHASE: ENVIRONME CIGP	ENTAL / RESPONSIBLE A 18,351	AGENCY: MANAGED BY F 0	DOT			0	2	_	
	•			0	0		0	0	18,351
TOTAL 430719 2	8,980,086	5,763,902		0	0	0	0	0	14,743,988
ITEM NUMBER:430719 4 DISTRICT:02	1	PROJECT DESCRIPTION	:CR220 FROM SR21) TO HENLEY ROAD		TYPE OF WORK:AI	OD INNEG C DEC	*NON-SIS*
ROADWAY ID:71580000				PROJECT LENGTH	: 3.046MI			ST/IMPROVED/AD	
	LESS						GREATI	ER .	
FUND	THAN						THAN		ALL
CODE	2023	2023	2024	2025	2026	2027	2027	•	YEARS
		***************************************							***************************************
PHASE: P D & E / ACSA	RESPONSIBLE AGENCY: 550	: MANAGED BY FDOT 23,450		0	0	0	0	0	24,000
SA	41,172	23,430		0	0	0	Ö	0	41,172
SU	500,000	0		0	0	0	Ö	0	500,000
		-		V	v	J	V	U	300,000
PHASE: ENVIRONME SA	ENTAL / RESPONSIBLE A 11,083	AGENCY: MANAGED BY F 0	DOT	0	0	0	0	0	11,083
TOTAL 420710 4	EE2 00E	22 450		0		0	0	0	11,003

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NORTH FLORIDA TPO

TOTAL PROJECT:

411,035

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

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411,062

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

NON-SIS ITEM NUMBER:432444 1 PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 TYPE OF WORK: LANDSCAPING COUNTY: CLAY DISTRICT:02 PROJECT LENGTH: 1.737MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:71130000 GREATER LESS THAN ALL THAN FUND YEARS 2027 2025 2026 2027 CODE 2023 2023 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,103 95,103 0 0 0 0 Ω 0 DDR 0 0 Ω 0 31,110 DTH 31,110 0 0 0 136,016 136,016 0 Ω 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 14,628 14,628 0 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 0 1,114,609 1,114,609 0 אממ 184,479 173.651 n 0 0 0 0 DIH 10,828 422,863 DS 422,863 0 0 ٥ 0 0 0 1,998,808 0 0 TOTAL 432444 1 1,825,157 173,651 0 0 PROJECT DESCRIPTION:SR15 (US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE *STS* ITEM NUMBER:432445 1 COUNTY: CLAY TYPE OF WORK: LANDSCAPING DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI GREATER LESS THAN ALL FUND THAN 2027 2027 YEARS 2023 2024 2025 2026 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 162,160 0 0 0 0 0 162,160 אממ 0 0 0 25,145 0 0 DIH 25,145 0 127,869 127,869 0 0 Ω Ω 0 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,509,633 0 DDR 1,509,633 Ω Ω 225,575 DIH 10,689 214,886 0 0 0 0 1,392,548 1,392,548 0 0 0 0 0 Ω DS 3,442,930 TOTAL 432445 1 3,228,044 214,886 0 0 0 Ð Ω 0 0 5,441,738 388,537 0 n 0 TOTAL PROJECT: 5,053,201 *NON-SIS* PROJECT DESCRIPTION: SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE ITEM NUMBER: 438918 1 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: CLAY DISTRICT:02 PROJECT LENGTH: 5.490MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 ROADWAY ID:71050000 LESS GREATER THAN FUND THAN 2027 2027 YEARS 2025 2026 CODE 2023 2023 2024 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 400,000 400,000 0 0 0 DDR 0 0 7,138 7,111 27 0 0 0 DTH Ó 0 3,924 Ω Ω 0 0 DS 3,924 27 0 0 0 0 0 411,062 TOTAL 438918 1 411.035

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PAGE 6 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER:439797 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION:	COUNTY: CLA			AVE			WORK:LIGHTING NES EXIST/IMPROVED/	*SIS* ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2	026	2027		GREATER THAN 2027	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT							
ACSS DDR	0 43	3,000	0		0	0		0	0	3,000 43
DS	11,282	0	0		0	0		0	0	11,282
HSP	82,562	Ō	Ō		Ō	Ō		0	Ō	82,562
		ENCY: MANAGED BY FDO			_	_			_	
DS TOTAL 439797 1	4,242 98,129	0 3,000	0		0	0		0	0	4,242 101,129
TOTAL PROJECT:	98,129	3,000	0		0	0		0	0	101,129
ITEM NUMBER:443305 1 DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: CLA	ΔY					WORK: RESURFACING	*NON-SIS*
ROADWAY ID:71110000			PROJ	TECT LENGTH: 16	5.214MI			LAI	NES EXIST/IMPROVED,	'ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2	026	2027		GREATER THAN 2027	ALL YEARS
######################################										
		PONSIBLE AGENCY: MAN				_		_		
ACSA DDR	26,711 220,010	0	0		0	0		0	0	26,711 220,010
DS	131,816	ő	Ö		ő	0		0	0	131,816
SA	1,054,545	0	0		0	. 0		0	0	1,054,545
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T							
ACSA	157,813	0	0		0	0		0	0	157,813
DDR DIH	2,062,473	20.780	0		0	0		0	0	2,062,473
DIH	0 2,358,718	30,780	0		0	0		0	0	30,780
SA	9,941,786	180,310	Ö		0	0		0	0	2,358,718 10,122,096
TOTAL 443305 1	15,953,872	211,090	0		ñ	0		n	0	16,164,962
TOTAL PROJECT:	15,953,872	211,090	Ö		0	0		0	0	16,164,962
ITEM NUMBER:445670 1 DISTRICT:02		PROJECT DESCRIPTION:	SR23 (FIRST COAST EX) COUNTY:CLA		OVERNOR'S	PARK		myre or	WORK: INTERCHANGE	*NON-SIS*
ROADWAY ID:71493000				ECT LENGTH:	L.844MI				NES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2	026	2027		THAN 2027	ALL YEARS
	***************************************			*****						
	RESPONSIBLE AGENCY:		_		_					
DIH	2,076	425	0		0	0		0	0	2,501
TOTAL 445670 1 TOTAL PROJECT:	2,076	425 425	0		0	0		0	0	2,501
TOTALL EXCOPCT:	2,076	425	U		0	0		0	0	2,501

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

ITEM NUMBER:209301 3 DISTRICT:02 ROADWAY ID:72002000 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY:DUVAL

PROJECT LENGTH: 7.741MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

	FUND CODE	LESS THAN 2023	2023	2024	2025	;	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY: 99,026		0	0	0	0	0	0	99,026
PHASE.	PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: I	MANAGED BY FDOT						
	DDR	100,250	1	0	0	0	0	0	0	100,250
	DI	25,445		0	0	0	0	0	0	25,445
	DIH	213,849		0	0	0	0	0	0	213,849 547,664
	DS	547,664 717,423		0	0	0	0	0	0	717,423
	NHPP PKYI	84,730		n n	0	0	0	0	0	84,730
	SA	455,387		n n	0	ő	0	Ö	0	455,387
	SU	2,154,374		0	Ō	ō	0	0	0	2,154,374
PHASE:		AY / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT						
	DDR	1,807,745	2,443,87		0	0	0	0	0	4,251,616
	DIH	28,693	2,32		0	0	0	0	0	31,019
	DS	11,477		0	0	0	0	0	0	11,477
PHASE:		UTILITIES / RESPON 46,392		AGED BY FDOT	0	0	0	0	0	46,392
	ACNP DDR	50,000		0	0	0	0	0	9	50,000
	DS	410,098		Ö	Ö	ő	Ö	Ö	ō	410,098
	LF	2,290,945		0	Ö	0	Ō	Ö	0	2,290,945
	NHPP	13,608		0	0	0	0	0	0	13,608
PHASE:	CONTRACT I	NCENTIVES / RESPONS		GED BY FDOT 0	0	0	0	0	0	100,000
PHASE:		TAL / RESPONSIBLE A			0	0	0	0	0	2,240,000
	NHPP SA	2,240,000 500,000		0 0	0	0	0	0	0	500,000
					•	-	_	-		•
PHASE:	OPERATIONS TOBJ	/ RESPONSIBLE AGEN 162,156	CY: MANAGED BY FD		00	360,000	325,000	325,000	1,300,000	3,192,156
PHASE:		RESPONSIBLE AGENCY:								
	DSBJ	0		0	0	0	0	0	175,000	175,000
PHASE:		LD / RESPONSIBLE AG			_	_				2 886 226
	ACNP	3,775,040	1,16		0	0	0	0	0	3,776,209 54,970
	ACSA	54,970		0	0	0	0	0	0	1,264
	D DDR	1,264		0	0	. 0	0	0	0	34,997,403
	DI	34,997,403 1,955,506		0	0	0	ů 0	n n	0	1,955,506
	DIH	87,352	24	•	0	0	0	0	0	87,59
	DS	14,186,226	256,50		Ô	o o	o o	Ö	Ö	14,442,726
	DSBJ	2,180,881		0	ō	Ō	Ō	Ō	0	2,180,881
	GMR	704,638		Ō	0	0	0	0	0	704,638
	LF	11,530		0	0	0	0	0	0	11,530
	NHPP	143,460,538		0	0	0	0	0	0	143,460,538
	PKYI	1,054		0	0	0	0	0	0	1,054
	SA	928,712		0	0	0	0	0	0	928,712
	SU	4,366,951		0	0	0	0	0	0	4,366,951
PHASE:	MISCELLANE	OUS / RESPONSIBLE P	AGENCY: MANAGED BY	FDOT 0	0	0	0	0	0	9,577
	DER NHPP	100,858		0	0	0	0	0	0	100,858
OTAL 2093		218,881,762	3,064,11			360,000	325,000	325,000	1,475,000	224,790,873
JIMI 2093	0 T 2	210,001,/62	3,004,11	_ 360,0	00	300,000	323,000	323,000	1, 1, 3, 000	224,130,013

ARPA

DIH

TOTAL 209301 8

TOTAL PROJECT:

DS

615,877

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

232,191,945

8,282

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35,000

19,191,122

19,558,928

41,415,705

315,444

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MPO ROLLFORWARD REPORT MBRMPOTP -----

HIGHWAYS ===========

ITEM NUMBER:209301 4 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:	COUNTY: DU			•	-		OF WORK:ADD LANES & F LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2	027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	: MANAGED BY FDOT								
DDR	1,490,576	0	0		0		0	0	n	1,490,576
DI	1,021,101	0	o o		ō		ō	0	0	1,021,101
DIH	312,488	3,680	o o		Ö		o o	o o	9	316,168
DS	542,451	0	0		Ö		Ö	ő	ő	542,451
		SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
ACNP	0	0	0		0		0	0	2,886,144	2,886,144
DC	2,116	0	0		0		0	0	0	2,116
DDR	2,647,403	3,650,000	0		0		0	0	0	6,297,403
DIH	91,327	29,904	0		0		0	0	0	121,231
DS	1,091,908	0	0		0		0	0	0	1,091,908
SA	4,153,696	0	0		0		0	0	0	4,153,696
		GENCY: MANAGED BY FDC								
ACNP	0	, , , , ,	2,870,085		0		0	0	0	2,987,085
BNIR	98,540	9,624,537	0		0		0	. 0	0	9,723,077
DI	0	5,289,424	1,400,000		0		0	0	0	6,689,424
DIH	55,129	78,121	0		0		0	0	0	133,250
DS	41,389	0	0		0		0	0	0	41,389
		NSIBLE AGENCY: MANAGE			_					
ACNP	26,055	0	0		0		0	0	1,618,648	1,644,703
LF	32,572	0	0		0		0	0	0	32,572
		AGENCY: MANAGED BY FI								
DDR	87,555	0	0		0		0	0	0	87,555
DEM	1,000,000	0	0		0		0	0	0	1,000,000
		GENCY: MANAGED BY FDC			_					
ACNP	0	0	0		0		0	0	100,201,440	100,201,440
DI	0	ō	0		0		0	0	124,433,715	124,433,715
STED	0	0	0		0		0	0	170,000,000	170,000,000
TOTAL 209301 4	12,694,306	18,792,666	4,270,085		0		0	0	399,139,947	434,897,004
ITEM NUMBER: 209301	3	PROJECT DESCRIPTION:			D) TO S	SR202 (JTB)				*SIS*
DISTRICT:02 ROADWAY ID:72002000			COUNTY: DU PRO	VAL JECT LENGTH:	1.724M	r			OF WORK:ADD LANES & F LANES EXIST/IMPROVED/	
	LESS								GREATER	. , –
FUND	THAN								THAN	ALL
CODE	2023	2023	2024	2025		2026	2	027	2027	YEARS
		2025	4044	2025			4		2021	IEARS
PHASE: P D & E /	/ RESPONSIBLE AGENCY:	: MANAGED BY FDOT								
DIH	7,638	17,362	0		0		0	0	0	25,000
		SPONSIBLE AGENCY: MAN								
ARPA	249,998	0	0		0		0	0	0	249,998
DDR	349,959	0	0		0		0	0	0	349,959
DIH	0	35,000	0		0		0	0	0	35,000

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400,614,947

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20,174,805

679,862,682

315,444

8,282

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS _____ DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

NON-SIS PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND ITEM NUMBER: 209441 4

ITEM NUMBER:209441 4 DISTRICT:02 ROADWAY ID:72260000		PROJECT DESCRIPTION:	COUNTY: D			ANU	TYP	E OF WORK:RESURFA LANES EXIST/IMP		DDED: 3/3/0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GREATER THAN 2027		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT							
ACSA	0	22,006	0		0	0		0	0	22,006
DDR	0	64,638	C		0	0		0	0	64,638 88,025
DIH	0	88,025 132,037	0		0	0		0	0	134,922
DS SA	2,885 0	368,000	C		0	0		0	Ö	368,000
		ENCY: MANAGED BY FDO								
DIH	o o	0	0			0		0	0	15,933
DS	ō	0	C	~,0=0,		0		0	0	4,510,705
SA	0	0	C			0 .		0	-	223,237
TOTAL 209441 4	2,885	674,706	C	-,,		0		0	0	5,427,466
TOTAL PROJECT:	2,885	674,706	C	4,749,	875	0		0	0	5,427,466
ITEM NUMBER:209443 2 DISTRICT:02 ROADWAY ID:72120000		PROJECT DESCRIPTION	COUNTY: D			LT	TYP	E OF WORK:RESURFA LANES EXIST/IMP		*NON-SIS*
	LESS							GREATER		
FUND CODE	THAN 2023	2023	2024	2025	2026		2027	THAN 2027		ALL YEARS
			MATRICE TO THE PARTY OF THE PAR							water.
PHASE PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR	0	292,583	0)	0	0		0	0	292,583
DIH	Ō	15,915	C)	0	0		0	0	15,915
DS	Ō	95,489	C)	0	0		0	0	95,489
SA	208	445,405	C)	0	0		0	0	445,613
		ENCY: MANAGED BY FDO	TC) 11,		0		0	0	11,522
DIH DS	0	0	(·		0		0	ő	2,847,493
SA	0	ŏ	(0		0	0	576,066
	208	849,392	(-		Ö		0	. 0	4,284,683
TOTAL 209443 2	208		(0		0	0	4,284,681
TOTAL PROJECT:	208	849,392		3,435,	081					4,204,001
ITEM NUMBER:209543 5 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION	COUNTY:	DUVAL	RD .226MI		TYP	E OF WORK:SAFETY LANES EXIST/IMP		
	LESS							GREATER		
FUND CODE	THAN 2023	2023	2024	2025	2026		2027	THAN 2027		ALL YEARS
										
PHASE: CONSTRUCTION ARPA	ON / RESPONSIBLE AG 859,541	ENCY: MANAGED BY FDO	TO	.	0	0		0	0	859,541
ARPA DIH	1,361	23,639	(0	0		0	0	25,000
DIH	1,361	23,639	(0	0		0	0	1,19
		-	(0	0		0	0	885,738
TOTAL 209543 5	862,099	23,639			0	0		0	0	
TOTAL PROJECT:	862,099	23,639	(,	U	U		v	U	885,738

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PAGE 10 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

PROJECT DESCRIPTION:SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE ITEM NUMBER:209573 3 *NON-SIS* TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72060000 PROJECT LENGTH: 9.715MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	4,011	5,989	0	0	0	0	0	10,000
DDR	0	550,000	0	0	0	0	0	550,000
DIH	0	336,617	0	0	0	0	0	336,617
DS	7,586	605,983	0	0	0	0	0	613,569
SA	0	335,819	0	0	0	0	0	335,819
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
ACNR	0	0	0	17,101,321	0	0	0	17,101,321
DIH	0	0	0	73,121	0	0	0	73,121
DS	0	0	0	2,531,327	0	0	0	2,531,327
SA	0	0	0	843,410	0	0	0	843,410
TOTAL 209573 3	11,597	1,834,408	0	20,549,179	0	0	0	22,395,184
TOTAL PROJECT:	11,597	1,834,408	0	20,549,179	0	0	0	22,395,184
ITEM NUMBER:209658 4	Р	ROJECT DESCRIPTION:	I-295(SR9A) FROM: S COUNTY:DUV		R DR.) TO N OF PULAS		'WORK:ADD LANES & F	*SIS*

ROADWAY ID:72002000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 PROJECT LENGTH: 5.505MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	334,421	0	0	0	0	0	0	334,421
DIH	130,634	Ö	Ō	Ō	Ö	0	o o	130,634
DS	16,504	0	0	0	Ō	Ō	Ō	16,504
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	764,472	0	0	0	0	0	0	764,472
DIH	123,613	44,748	0	Ō	ō	0	ō	168,361
DS	5,801	Ö	Ō	Ō	o o	Ō	o o	5,801
GMR	5,593,635	Ō	0	0	Ō	0	Ō	5,593,635
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Ϋ́T					
BNIR	5,654,123	5,048,761	2,672,064	0	0	0	a	13,374,948
DDR	852,587	9,997	0	0	Õ	o o	o o	862,584
DIH	237,004	254,868	0	Ō	Õ	o o	o o	491,872
DS	826,499	350,997	0	0	o o	Ō	o o	1,177,496
GMR	66,686	. 0	0	0	Ō	0	Ō	66,686
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	14,221	0	0	0	O	0	0	14,221
TOTAL 209658 4	14,620,200	5,709,371	2,672,064	0	0	0	Ď	23,001,635
TOTAL PROJECT:	14,620,200	5,709,371	2,672,064	Ö	Ö	0	0	23,001,635

NORTH FLORIDA TPO

2,304

0

DS

30,530

122,120

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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32,834

122,120

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PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD ITEM NUMBER: 209683 1 TYPE OF WORK: TRAFFIC SIGNAL UPDATE DISTRICT:02 COUNTY: DUVAL EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235 LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0 ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI GREATER LESS THAN ALL THAN FUND 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 Λ 0 894,295 DDR 894,295 Ω 59,838 0 0 0 0 0 59,838 DIH 0 0 0 0 135,016 ns 135,016 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 632,763 0 0 0 0 0 1,352,243 719.480 DDR 88,931 38,535 n 0 0 0 0 127,466 DIH DS 234,827 Ω Ω ٥ 0 0 234,827 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω n 0 4,467 4,467 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4.818.116 DDR 4,818,116 Λ 77,961 DIH 37,956 40,005 0 0 0 Ω 0 0 0 0 0 102,333 DS 102,333 0 0 5,445 0 0 0 0 0 0 5,445 T.F PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 11,272 11,272 DDR 0 7,111,976 711,303 0 0 0 0 0 7,823,279 TOTAL 209683 1 7,823,279 0 Ω TOTAL PROJECT: 7,111,976 711,303 0 0 0 ITEM NUMBER: 209687 1 PROJECT DESCRIPTION:SR152 (BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS* COUNTY: DUVAL TYPE OF WORK: PRELIMINARY ENGINEERING DISTRICT:02 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72028000 GREATER LESS FIIND THAN ALL THAN 2023 2024 2025 2027 2027 YEARS CODE 2023 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 13,034 1,471 0 0 0 0 0 14,505 13,034 1,471 0 14.505 TOTAL 209687 1 0 0 0 ٥ TOTAL PROJECT: 13.034 1,471 0 0 0 0 0 14,505 PROJECT DESCRIPTION: SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE *NON-SIS* ITEM NUMBER:209692 6 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:72220000 LESS GREATER THAN FUND THAN 2023 2024 2025 2026 2027 2027 YEARS CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 30,530 ACSA 938 29,592 0 DDR 624,825 0 0 0 0 0 624,825 122,120 122,120 DIH 0 0 0 0 0 0

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			=====					
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	0	0	0	22,103	0	0	0	22,103
DS	0	0	0	6,106,241	0	0	0	6,106,241
LF	0	0	0	1,340,683	0	0	0	1,340,683
SA	0	0	0	185,411	0	0	0	185,411
TOTAL 209692 6	3,242	929,187	0	7,654,438	0	0	0	8,586,867
TOTAL PROJECT:	3,242	929,187	0	7,654,438	0	0	0	8,586,867

SA	0			Ö	185,411		Ö	ō	0	185,411
TOTAL 209692 6 TOTAL PROJECT:	3,242 3,242			0	7,654,438 7,654,438		0	0	0	8,586,867 8,586,867
	-,			· ·						
ITEM NUMBER:209724 3		PROJECT DESCRIPTION			FROM ST JOHNS	BLUFF TO GERO	NA DRIVE			*NON-SIS*
DISTRICT:02 ROADWAY ID:72190000			Ct	DUNTY:DUVAL PROJECT	LENGTH: 3.769	MI			F WORK:RESURFACING NNES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2023	2023	2024	20	25	2026	202	7	2027	YEARS
PHASE: PRELIMINARY	r ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDO							
ACSA	0			0	0		0	0	0	195,230
DDR	0			0	0		0	0	0	400,000
DIH DS	958			0	0		0	0	0	98,411 476,536
SA SA	4,169 0			0	0		0	0	0	179,737
		AGENCY: MANAGED BY F								
DIH	0			0	56,999		0	0	0	56,999
DS	427			0	15,633,296		0	0	0	15,633,723
SA	0			•	308,303		Ü	•	•	308,303
TOTAL 209724 3 TOTAL PROJECT:	5,554 5,554			0	15,998,598 15,998,598		0	0	0	17,348,939 17,348,939
	5,00-	,,		·	20,550,550		•	•	·	2.,010,505
DISTRICT:02 ROADWAY ID:72001000				OUNTY:DUVAL PROJECT	LENGTH: .063	MI			F WORK:MISCELLANEOU ANES EXIST/IMPROVED	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2023	2023	2024		25	2026	202	7	2027	YEARS
		ESPONSIBLE AGENCY: M								
DS	60,302			0	0		0	0	0	60,302
PHASE: RAILROAD & DS	UTILITIES / RESPO	ONSIBLE AGENCY: MANA		0	0		0	0	0	60,562
PHASE: CONSTRUCTION	ON / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT							
DIH	50,448			0	0		0	0	0	51,603
DS	108,489) (0	0		0	0	0	108,489
TOTAL 213259 6	279,801	1,155		0	0		0	0	0	280,956
ITEM NUMBER:213259 8		PROJECT DESCRIPTION			MONWEALTH AVE	BRIDGE #72041	2			*NON-SIS*
DISTRICT:02 ROADWAY ID:72001000			C	DUNTY:DUVAL PROJECT	LENGTH: .030	IMI			F WORK:BRIDGE-REPAI ANES EXIST/IMPROVED	
F1016 1726	LESS								GREATER	
FUND CODE	THAN 2023	2023	2024	20	2.5	2026	000	7	THAN	ALL
	2023	2023	2024	20	25	2026	202	7	2027	YEARS
		ESPONSIBLE AGENCY: M						_		
DIH	C	1,001		0	0		0	0	0	1,001

15,000 70,770

0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

185

0

DIH

RBRP

14,815 70,770

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				HIGHWAYS							
PHASE: MISCELLAN	EOUS / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT								
RBRP	0			0	0	0		0	(1,829,230
TOTAL 213259 8	185	1,915,816		0	0	0		0	0		1,916,001 2,196,957
TOTAL PROJECT:	279,986	1,916,971		0		0					2,190,937
ITEM NUMBER:213304 4 DISTRICT:02 ROADWAY ID:72020001		PROJECT DESCRIPTION		CD OVER SR13 (HENE TY:DUVAL PROJECT LENGTH:		E #720529			WORK:BRIDGE-REPA	AIR/REHABI	
	LESS								GREATER		
FUND	THAN		0004	0005	2026		2027		THAN	ALL YEARS	
CODE	2023	2023	2024	2025	2026		2027		2027	YEARS	
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FD	TC								
DIH	8,500	6,500		0	0	0		0	(15,000
DS	947	ō		0	0	0		0	(947
RBRP	70,770	0		0	0	0		0	(,	70,770
PHASE: CONTRACT BRRP	INCENTIVES / RESPONS	SIBLE AGENCY: MANAGE 150,000	D BY FDOT	0	0	0		0	C)	150,000
PHASE: MISCELLAN		AGENCY: MANAGED BY F	DOT								
RBRP	2,004,570			0	0	0		0	(2,004,570
TOTAL 213304 4	2,084,787	156,500		0	0	0		0	(2,241,287 2,241,287
TOTAL PROJECT:	2,084,787	156,500		0	0	0		0		,	2,241,287
ITEM NUMBER:213326 3 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION		I-10 INTERCHANGE IY:DUVAL PROJECT LENGTH:					F WORK:INTERCHANGE NNES EXIST/IMPROVE	E - ADD LA	
FUND	LESS THAN								GREATER THAN	ALL	
CODE	2023	2023	2024	2025	2026		2027		2027	YEARS	
	RESPONSIBLE AGENCY							_		_	
DIH	2,074	4,926		0	0	0 0		0 0	(7,000 7,000
TOTAL 213326 3	2,074			0	0	0		0	(7,000
TOTAL PROJECT:	2,074	4,926		· · · · · · · · · · · · · · · · · · ·	0	·					
ITEM NUMBER:408494 3 DISTRICT:02 EX DESC:MAINTENANCE		PROJECT DESCRIPTION - TIIFT REQUIRED		L FORT GEORGE ISI IY:DUVAL	LAND TRAIL HEAD			TYPE OF	F WORK:BIKE PATH/		NON-SIS*
ROADWAY ID:				PROJECT LENGTH	: .000			L	ANES EXIST/IMPROVE	ED/ADDED:	0/ 0/ 0
	LESS								GREATER		
FUND CODE	THAN 2023	2023	2024	2025	2026		2027		THAN 2027	ALL YEARS	:
DUACE. DEST TATALA	DV ENCINEEDING / DE	SPONSIBLE AGENCY: MA	MAGED BY EDOT						***************************************	-	
PHASE: PREDIMINA EB	ARY ENGINEERING / RES		MAGED DI FDUI	0	0	0		0	(o .	14,000
SA	21,744	ő		ő	Ö	ő		0	(0	21,744
TALU	291,490			0	0	0		0	()	291,490
PHASE: RIGHT OF	WAY / RESPONSIBLE A	GENCY: MANAGED BY FD 827	OT	0	0	0		0	(o	1,401
	3,1			-				-			

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				HIGHWAYS	====					
PHASE: ENVIRONMENT TALU	TAL / RESPONSIBLE 24,928	AGENCY: MANAGED BY F	TOOT	0	0	0		0	0	24,928
TOTAL 408494 3	352,736			0	0	0		0	0	353,563
TOTAL PROJECT:	352,736			Ö	0	0		0	0	353,563
ITEM NUMBER:426245 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION		FROM: BEGIN OF DA NTY:DUVAL PROJECT LENGTH		E TO: END OF DAM	ES PT BRI	TYPE OF 1	WORK:SPECIAL SURV ES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2	026	2027		THAN 2027	ALL YEARS
PHASE PRELIMINARY	FNGTNEERING / RI	ESPONSIBLE AGENCY: MA	NAGED BY FOOT							
DDR	7,625		IWIGED DI IDOI	0	0	0		0	0	7,625
DIH	765	7 600		0	0	0		0	0	1,367
DS	77,81			0	0	0		0	0	77,812
TOTAL 426245 1	86,204	1 600		0	0	0		0	0	86,804
TOTAL PROJECT:	86,204	1 600		0	0	0		0	0	86,804
ITEM NUMBER:426890 1 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION		IN ST) FROM: 1/4 NTY:DUVAL PROJECT LENGTH		WOOD TO: RIBAULT	RIVER		WORK:ADD LEFT TUR ES EXIST/IMPROVED	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2023	2023	2024	2025	2	026	2027		2027	YEARS
				 -			-			
PHASE: PRELIMINARY	ENGINEERING / RI 1,078	ESPONSIBLE AGENCY: MA 3 11,158	NAGED BY FDOT	0	0	0		0	0	12,236
TOTAL 426890 1	1,078	11,158		0	0	0		0	0	12,236
TOTAL PROJECT:	1,078	3 11,158		0	0	0		0	0	12,236
ITEM NUMBER:428359 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION		ST) @ ST. JOHNS NTY:DUVAL PROJECT LENGTH		NO720022			WORK:BRIDGE-REPAI ES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2	026	2027		THAN 2027	ALL YEARS

BRRP	148,846		NAGED BY FDOT	0	0	3,521,698		0	0	3,670,544
DIH	10,22			0	0	0		0	0	11,228
TOTAL 428359 1	159,07	3 1,001		0	0	3,521,698		0	0	3,681,772
TOTAL PROJECT:	159,07	3 1,001		0	0	3,521,698		0	0	3,681,772
ITEM NUMBER:428455 1 DISTRICT:02 ROADWAY ID:72000000		PROJECT DESCRIPTION		NATIONAL CEMETER NTY:DUVAL PROJECT LENGTH		ס			WORK:NEW ROAD CON ES EXIST/IMPROVED	
ELEVID	LESS								GREATER	3.7.7
FUND CODE	THAN 2023	2023	2024	2025	2	026	2027		THAN 2027	ALL YEARS
PHASE D D & F / 1	RESPONSIBLE AGENCY	Y: MANAGED BY FDOT	***************************************	 .			-		 	
PLHD	42,16			0	0	0		0	0	42,165

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NORTH FLORIDA TPO				MPO ROLLFORWARD REPORT							
			HIGHWAYS								
			HIGHWAIS								
				A Sand Add, side and and and							
DINCE. DEET TMINAD	Y ENGINEERING / RESPONSI	DIE AGENCY: MANAGED R	A EDUA								
EB	61,110	n n	0	0	0	0	0	61,110			
PLHD	723,409	ñ	n	Ô	0	ō	Ö	723,409			
SA	981,875	ŏ	Ö	Ö	Ö	Ō	0	981,875			
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENCY:	MANAGED BY FDOT									
SA	498,877	0	0	0	0	0	0	498,877			
SU	1,442,655	0	0	0	0	0	0	1,442,655			
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:										
ACSA	0	12,668	0	0	0	0	O O	12,668			
ACSU	12,254	0	0	0	o o	0	0	12,254			
DS	590,741	0	0	0	0	0	0	590,741			
HPP	581,075	117,761	0	0	0	0	0	698,836			
LF	3,035	0	0	0	0	0	0	3,035			
REPE	1,825,243	0	0	0	0	0	0	1,825,243			
SA	2,274,222	1,406	0	0	0	0	0	2,275,628			
su	10,114,201	0	0	0	0	0	0	10,114,201			
PHASE: ENVIRONMEN						_					
SA	172,500	0	0	0	ō	0	0	172,500			
SU	206,940	0	0	0	0	0	Ü	206,940			
TOTAL 428455 1	19,530,302	131,835	0	0	0	0	0	19,662,137			
TOTAL PROJECT:	19,530,302	131,835	0	0	0	0	0	19,662,137			
ITEM NUMBER:428796 1	PROJE	ECT DESCRIPTION:SR116(WONDERWOOD) FROM: WO	OMPI DRIVE TO: GATELY	road			*SIS*			
DISTRICT:02 ROADWAY ID:72193000			COUNTY:DUVAL PROJECT LEI	NGTH: 9.150MI		TYPE OF WORK:D	RAINAGE IMPROV ST/IMPROVED/AD				
	LESS					GREAT					
FUND	THAN					THAN		ALL			
CODE	2023 20	123 2024	2025	2026	2027	2027		YEARS			

DISTRICT:02 ROADWAY ID:72193000		PROJECT DESCRIPTION	COUNTY:				TYPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 8/ 0/		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	202		GREATER THAN 2027	ALL YEARS
DHASE: PRELIMINARY	Y ENGINEERING / RES	PONSTBLE AGENCY: MA	ANAGED BY FDOT						
DDR	194,231	0		0	0	0	0	0	194,231
DIH	81,181	0		0	0	0	0	0	81,181
DS	572,067	0		0	0	0	0	0	572,067
SA	782,980	0		0	0	0	0	0	782,980
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT						
DIH	8,921	0		0	0	0	0	0	8,921
DS	2,051	0		0	0	0	0	0	2,051
SA	12,168	0		0	0	0	0	0	12,168
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT						
LF	81,961	0		0	0	0	0	0	81,961
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	TOC						
DDR	4,052,443	. 0		0	0	0	0	0	4,052,443
DIH	104,483	384		0	0	0	0	0	104,867
DS	19,724	0		0	0	0	0	0	19,724
LF	18,781	0		0	0	0	0	0	18,781
SA	5,599,687	0		0	0	0	0	0	5,599,687
TOTAL 428796 1	11,530,678	384		0	0	0	0	0	11,531,062
ITEM NUMBER:428796 3		PROJECT DESCRIPTION	N:SR116 (WONDERWOOD) FROM: JANE ST	FREET TO SAND CAS	STLE LANE			*SIS*
DISTRICT:02			COUNTY:				TYPE OF W	ORK: RESURFACING	
ROADWAY ID:72193000				ROJECT LENGTH:	7.429MI		LANE	S EXIST/IMPROVED/	ADDED: 4/ 4/ 0
	LESS							GREATER THAN	ALL
FUND	THAN	0000	2024	2025	2025	202			
CODE	2023	2023	2024	2025	2026	202	7	2027	YEARS
				-					···

0 0 0 0 0 0

0 0 0 1,601,053 81,084 106,169

0 0 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,601,053 0
DIH 81,084 0
DS 106,169 0

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PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	TC								
ACNP	14,555,531	0		0	0		0	0	ı	0	14,555,531
ACSA	674,114	225,907		0	0		0	0		0	900,021
DDR DIH	2,789,154 430	0		0	0		0	0		0	2,789,154
DIA	1,538,838	60,501 0		0	0		0	0		0	60,931 1,538,838
LF	175,175	o o		0	0		0	0		ō	175,175
NHRE	11,819,146	0		0	Ō		0	0	ı	0	11,819,146
SA	1,449,466	0		0	0		0	0	l.	0	1,449,466
PHASE: CONTRACT I	NCENTIVES / RESPONSIB 0	LE AGENCY: MANAGEI 750,000	D BY FDOT	0	0		0	0	ı	0	750,000
TOTAL 428796 3	34,790,160	1,036,408		0	0		ō	0		0	35,826,568
TOTAL PROJECT:	46,320,838	1,036,792		0	0		0	0		0	47,357,630
ITEM NUMBER:428865 2 DISTRICT:02 ROADWAY ID:72140000	PR	OJECT DESCRIPTION		FROJECT		1 I			OF WORK:INTERCHA		
	LESS								GREATER		
FUND CODE	THAN 2023	2023	2024	20	025	2026		2027	THAN 2027		ALL YEARS
	RESPONSIBLE AGENCY: M									_	
ACFP DS	22,587 84	0		0	0		0	0		0	22,587 84
NFP	31,661	2		ő	ő		ő	Ö		Ö	31,663
SA	11,230	847		0	0		0	0		0	12,077
PHASE: PRELIMINAR ACFP	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAI 122,736	NAGED BY FDOT	0	0		0	0		0	606 070
DS	18,709	122,736		0	0		0	0		0	696,970 18,709
NFP	215,189	Ö		ŏ	ő		ŏ	0		Ö	215,189
	AY / RESPONSIBLE AGEN		TC								
ACFP DDR	0	203,241		0	0		0	0		0	203,241
DIH	0	661,872 6,000		0	0		0	0		0	661,872 6,000
DS	882	8,968		0	Ö		0	0		0	9,850
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	,	OT					_		•	3,353
ACFP	0	0	-	0	4,855,132		0	0		0	4,855,132
DS	774	0		0	0		0	0	1	0	774
TOTAL 428865 2	875,350	1,003,666		0	4,855,132		0	0		0	6,734,148
TOTAL PROJECT:	875,350	1,003,666		0	4,855,132		0			0	6,734,148
ITEM NUMBER:430565 2 DISTRICT:02 ROADWAY ID:72016000	PR	OJECT DESCRIPTION		Y:DUVAL	N. ARGYLE FORES				OF WORK:NEW ROAD		
	LESS								GREATER		
FUND	THAN								THAN		ALL
CODE	2023	2023	2024		025	2026		2027	2027		YEARS
	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAI	NAGED BY FDOT							-	
DS	555	0	*-	0	0		0	0		0	555
PKYI	3,152	0		0	0		0	0	1	0	3,152
PHASE: RAILROAD &	UTILITIES / RESPONSI 7,375	BLE AGENCY: MANAG	ED BY FDOT	•	_			_			
EVIIC	1,315	U		0	0		0	0	1	0	7,375
PHASE: ENVIRONMEN PKYI	TAL / RESPONSIBLE AGE 1,999,999	NCY: MANAGED BY F	TOOT	0	0		0	0	1	0	1,999,999
	• •	_			·		-	·		-	=,,

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10,686,675

TOTAL PROJECT:

ITEM NUMBER: 431224 3

411,201

			HIGHWAIS					
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY:	MANACED BY FDOT						
		MANAGED BI FDOI	_	•	•	•	0	5,176
DS	5,176	0	0	U	U	U	U	
PKBD	22,490,115	0	0	0	0	0	0	22,490,115
PKYI	1,296,617	2,771	0	0	0	0	0	1,299,388
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0	0	0	0	0	25,805,760

PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS* ITEM NUMBER: 430914 1 TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72190000 GREATER LESS THAN ALLFUND THAN 2027 2027 YEARS 2023 2024 2025 2026 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,700 4,700 0 0 0 0 0 DDR 0 68,056 DIH 68,056 0 0 0 0 0 14,072 0 0 0 0 0 14,072 0 DS 0 1,206,033 1,206,033 0 0 HSP 0 0 0 90,161 90,161 0 0 0 0 0 0 LF PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,172 0 0 0 0 ACSS 2,159 13 66,176 DDR 64,529 0 0 0 0 Ω 0 0 0 46,909 46,909 0 0 0 DIH 0 773,282 463,490 309,792 0 0 0 0 DS 0 0 2,816,667 HSP 2,716,918 99,749 0 0 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 8,260 HSP 8,260 0 0 0 427,644 0 0 0 Ω Ω 427,644 LF PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 69,393 0 DDR 69,393 0 0 0 49,111 0 0 0 0 0 49,111 DIH 263,589 263,589 Ω 0 0 DS 0 0 0 5,160,505 0 0 HSP 5,160,505 0 0 0 0 31,146 LF 0 0 0 0 0 0 31,146 11,097,876 0 Ω 0 TOTAL 430914 1 10,686,675 411,201 0 Ω

0

PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE

DISTRICT:02 ROADWAY ID:		COUNTY: DUVAL PROJECT LENGTH: .497MI						TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
	FUND CODE	LESS THAN 2023	2023 2	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
D.1.3 G.D.			MICIDIE ACENCY. MANAGE	D DY EDOR	*****						
PHASE:	DIH	23,011	NSIBLE AGENCY: MANAGE	U BI FDOI	0	0	0	0	23,011		
	DS	62,386	0	ő	ō	0	Ō	ō	62,386		
PHASE:	RAILROAD & U	JTILITIES / RESPONSI	BLE AGENCY: MANAGED B	BY FDOT							
	DDR	13,153	0	0	0	0	0	0	13,153		
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT								
	DIH	4,471	2,551	0	0	0	0	0	7,022		
	DS	1,125	0	0	0	0	0	0	1,125		
TOTAL 43122	4 3	104,146	2,551	0	0	0	0	0	106,697		
TOTAL PROJE		104,146	2,551	0	0	0	0	0	106,697		

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11,097,876

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:431790 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION:		100' S EXECUTIVE TY:DUVAL PROJECT LENGTH:	PARK TO:	100' N EXECUTIVE	E PARKT		ORK:SPECIAL SURVE S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT							
DDR DIH TOTAL 431790 1 TOTAL PROJECT:	1,814 26 1,840 1,840	0 6,175 6,175 6,175		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,814 6,201 8,015 8,015
ITEM NUMBER:432013 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION:		MER DR) @ BROWNS C TY:DUVAL PROJECT LENGTH:	REEK BRII	DGE BR NO. 72005	e		JORK:PD&E/EMO STUD S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PD & E / FDIH TOTAL 432013 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0	MANAGED BY FDOT 12,501 12,501 12,501		0 0 0	0 0 0	0 0		0 0 0	0 0 0	12,501 12,501 12,501
ITEM NUMBER:445343 1 DISTRICT:02 ROADWAY ID:72015000		PROJECT DESCRIPTION:		11 TO SPRING PARK R TY:DUVAL PROJECT LENGTH:	OAD .564MI				ORK:RESURFACING S EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT				***************************************			
DDR DIH DS SA	75,327 0 8,810 96,295	0 20,000 0 10,378		0 0 0 0	0 0 0	0 0 0 0		0 0 0	0 0 0	75,327 20,000 8,810 106,673
		GENCY: MANAGED BY FDO	T							
DDR DIH DS SA TOTAL 445343 1	0 0 486 0 180,918	1,719,346 22,633 0 727,555 2,499,912		0 0 0 0	0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	1,719,346 22,633 486 727,555 2,680,830
ITEM NUMBER:446153 1 DISTRICT:02 ROADWAY ID:72280000		PROJECT DESCRIPTION		DENING FROM: BAYMEA TY:DUVAL PROJECT LENGTH:		D TO: S OF JTB(S)	R202)	TYPE OF W	ORK:ADD LANES & R S EXIST/IMPROVED/	*SIS* ECONSTRUCT ADDED: 3/1/1
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
CODE	THAN		2024	0 0	 0 0	2026	2027		THAN	

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NORTH FLORIDA TPO

TOTAL PROJECT:

1,029,206

3.082

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

5,852,727

MPO ROLLFORWARD REPORT

HIGHWAYS ============== PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 312,668 0 312,668 0 T.F PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 38,323,308 0 0 0 0 0 38,323,308 ACNP 0 n Ω 39,101,831 20,423 39.081.408 0 0 Ó TOTAL 446153 1 41,581,320 41,782,661 201,341 Ω TOTAL PROJECT: PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. ITEM NUMBER: 432401 1 TYPE OF WORK: TRAFFIC SIGNAL UPDATE DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 1.546MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72110000 GREATER LESS THAN ALL EIMD THAN 2027 YEARS 2025 2026 2027 2023 2024 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 176,487 Ω 0 176,487 0 0 0 0 0 0 0 0 87,569 61,943 25,626 0 415,888 415,888 0 DS 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 238,680 מממ 186,465 52,215 0 0 160,114 22,564 Ο Ω 137,550 Ω 138.265 DS 138,265 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,056 n 0 0 0 0 20,056 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,220 DDR 2,220 0 0 1,118,818 120,461 0 0 1,239,279 TOTAL 432401 1 0 1.118.818 120,461 0 1,239,279 TOTAL PROJECT: PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-STS* ITEM NUMBER: 432403 1 TYPE OF WORK: TRAFFIC SIGNAL UPDATE COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 2.685MI ROADWAY ID:72190000 GREATER LESS THAN AT.T. FUND THAN 2023 2025 2026 2027 2027 YEARS 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 493,347 0 0 0 0 493,347 ACSA 8,842 Ω Ω 594 0 DIH 8,248 Ω 52,568 DS 52,568 0 0 0 Ω n Ω 0 0 0 0 25,861 T.F 25,861 0 0 426,853 2,488 Ω 0 429,341 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 55,112 0 55,112 0 0 T.F PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 566,578 0 0 566,578 0 DDR 0 0 0 80,940 0 0 80,940 Ω DIH Ω 3,259,918 DS 22,329 0 Ω 0 3,237,589 0 0 0 0 0 880,220 0 0 880,220 SA TOTAL 432403 1 1,029,206 3,082 0 0 4,820,439 ٥ 0 5,852,727

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

ITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		CHER DR) FRO UNTY:DUVAL PROJECT			IN ROAD			WORK:LANDSCAPI NES EXIST/IMPRO		*SIS*
FUND CODE	LESS THAN 2023	2023	2024	20	25	2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: PRELIMINAR		ESPONSIBLE AGENCY: M									_	
DIH TOTAL 432818 1 TOTAL PROJECT:	(6,101		0 0 0	0 0 0		0		0 0 0		0 0 0	6,101 6,101
ITEM NUMBER:432849 1 DISTRICT:02 ROADWAY ID:72190000		PROJECT DESCRIPTION		UNTY:DUVAL	CEDAR SWAMP C		OUGHAM AV	E		WORK:DRAINAGE NES EXIST/IMPRO		
FUND CODE	LESS THAN 2023	2023	2024	20	25	2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RE	ESPONSIBLE AGENCY: M		т 0	0	,	0		0			70,081
DIH DS SA	3,844 77,134 493,053	158 158	l 1	0	0		0		0		0	4,002 77,134 495,456
	LD / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT									
ARPA DDR DIH DS	157,736 157,736 (361,710	5 2,165,754 57,141	<u>.</u>	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	3,668,434 2,323,490 57,141 361,710
TOTAL 432849 1 TOTAL PROJECT:	1,163,556 1,163,556	5,893,892		0	0		0		0		0	7,057,448 7,057,448
ITEM NUMBER:433112 2 DISTRICT:02 ROADWAY ID:72080000		PROJECT DESCRIPTION		(KINGS ROAD) UNTY:DUVAL PROJECT			BING			WORK:TRAFFIC (*NON-SIS* L DEVICES/SYSTEM DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	20	025	2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE			т			<u></u>				_	
DIH TOTAL 433112 2	(0 0	0		0 0		0 0		0	1,500 1,500
ITEM NUMBER:433112 3 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		CHER DRIVE) UNTY:DUVAL PROJECT						WORK:LIGHTING NES EXIST/IMPRO	OVED/A	*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	20	025	2026		2027		GREATER THAN 2027		ALL YEARS
		ESPONSIBLE AGENCY: N									_	***************************************
DIH TOTAL 433112 3 TOTAL PROJECT:	(1	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,500 1,500 3,000

NORTH FLORIDA TPO

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2023

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

14,101

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,446

201,708

2023

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

NON_SIS ITEM NUMBER: 433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: .870MT ROADWAY ID:72292000 GREATER DESS THAN ALL FUND THAN 2027 YEARS 2025 2026 2027 CODE 2023 2023 2024 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,399 DDR 20,399 0 0 Ω 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 84,496 n BRRP 84,496 0 0 0 0 0 0 0 7,966 7,685 281 0 0 DIH 0 Λ 112,861 TOTAL 433949 1 112,580 281 0 0 n Λ 0 0 112,861 281 0 0 TOTAL PROJECT: 112,580 ITEM NUMBER: 434041 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS* TYPE OF WORK: BRIDGE REPLACEMENT COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72260000 LESS GREATER THAN ALL FUND THAN 2027 2027 YEARS 2026 CODE 2023 2023 2024 2025 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,182 Ω 0 DDR 15,182 0 0 Ω 31,913 0 0 0 31,913 0 0 0 DTH 1,824 0 0 n 0 0 0 DS 1,824 207,191 SABR 207,191 Ω 0 0 0 Ω 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω BRT 2 0 0 1.446 DC 0 0 0 0 0 0 16,332 0 0 0 0 0 16,332 אחת 192 DTH 192 0 0 0 n 0 85,360 0 0 DS 85,360 0 Ω Ω 616.979 616,979 0 0 0 0 0 NHBR 13,684 0 13,684 0 0 SA Ω 0 0 3.704 3,704 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 261 0 0 0 0 n DS 261 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,788,644 ACBR 2,788,644 Ω 1,637,745 Ω BNBR 1,637,745 Λ Ω Ω Ω 0 36,449 40,000 DIH 3,551 0 0 0 Ω Ω 0 0 80,697 80,697 Ω 0 0 0 DS n 0 5.446 NHBR 5,446 Ω Ω Ω 5,509,961 36,641 0 0 5,546,602 TOTAL 434041 1 PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-STS* ITEM NUMBER: 434042 1 TYPE OF WORK: BRIDGE REPLACEMENT COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .540MI ROADWAY ID:72260000 GREATER LESS

2025

0

0

2026

0

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

THAN

2027

0

0

2027

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ALL

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YEARS

14.101

1,446

201,708

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PAGE 22 NORTH FLORIDA TPO			OFF	PARTMENT OF TR ICE OF WORK PR O ROLLFORWARD	OGRAM			DA	TE RUN: 07/05/2022 FIME RUN: 10.53.54 MBRMPOTP
			;						
				HIGHWAYS =========	:==				
DDR	16,238	0	0		0	0	0	0	16,238
DS	64,439	0	0		0	0	0	0	64,439
NHBR	613,014	0	0		0	0	0	0	613,014
SA SABR	170 15,901	0	0		0 0	0	0	0	170 15,901
		GENCY: MANAGED BY FD							
DIH DS	121 473	0	0		0	0	0	0	121 473
			· ·						
ACBR	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD 45,954	0.1		0	0	0	0	5,480,205
ACSA	0,131,231	45,000	Ö		Ö	Ö	ŏ	Ö	45,000
BNBR	999,993	0	0		0	0	0	0	999,993
DS	28,581	0	0		0	0	0	ō	28,581
NHBR	2,428	378	0		0	0	0	0	2,806
PHASE: ENVIRONMEN DEM		AGENCY: MANAGED BY F				2		2	1 010 550
TOTAL 434042 1	1,218,750 8,611,614	0 91,332	0		0 0	0 0	0	0	1,218,750 8,702,946
							-	•	
ITEM NUMBER: 435619 1 DISTRICT: 02		PROJECT DESCRIPTION	:SRAIA TIMUCUAN TRA COUNTY:DI		ALBOT ISLAND TO	LITTLE TALBOT		WORK:BIKE PATH/TRA	*NON-SIS*
ROADWAY ID:72260000				OJECT LENGTH:	1.505MI			NES EXIST/IMPROVED/	
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2023	2023	2024	2025	2026	2	027	2027	YEARS

		SPONSIBLE AGENCY: MA			_				
DDR DIH	1,368	0	0		0	0	0	0	1,368
DS	47,144 47,633	0	0		0	0	0	0	47,144 47,633
TLWR	397,410	ő	0		ŏ	Ö	0	0	397,410
DHASE, DIGHT OF M	JAV / PESDONSTRIE AC	GENCY: MANAGED BY FD	ОТ						
DIH	1,504	11	0		0	0	0	0	1,515
DS	397	0	Ô		ō	Ö	Ō	0	397
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT						
DDR	19,535	0	0		0	0	0	0	19,535
DIH	2,734	31,881	0		0	0	0	0	34,615
DS	52,486	Ō	0		0	0	0	0	52,486
PKYI SA	1,562	0	0		0	0	0	0	1,562
TALT	19,160 1,047	4,340	0		0	0	. 0	0	23,500 1,047
TALU	600,905	0	o o		0	0	0	0	600,905
TLWR	2,562,638	0	Ō		ō	Ö	Ö	Ö	2,562,638
PHASE: ENVIRONMEN	JTAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT						
TLWR	91,488	0	0		0	0	0	0	91,488
TOTAL 435619 1	3,847,011	36,232	0		0	0	0	0	3,883,243
TOTAL PROJECT:	17,968,586	164,205	0		0	0	0	0	18,132,791
			••						
ITEM NUMBER:434044 1		PROJECT DESCRIPTION	:SR109A(CESERY) @ 2	ARLINGTON RIVE	R BRIDGE NO72026	54			*NON-SIS*
DISTRICT:02			COUNTY: DI	UVAL			TYPE OF	WORK: BRIDGE-REPAIR	
ROADWAY ID:72014000			PRO	OJECT LENGTH:	.183MI		LA	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS							GREATER	
FUND	THAN	2022				_		THAN	ALL
CODE	2023	2023	2024	2025	2026	2	027	2027	YEARS
		DOMOTRE - CONTRACT			Miles No.				
PHASE: PRELIMINAF BRRP	RY ENGINEERING / RES 92,522	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT		0	0	0	^	00 500
DIH	28,409	9,515	0		0	0	0	0 0	92,522 37,924
DS	21,007	0	ő		Ö	Ö	ŏ	0	21,007
									, ,

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	OFFICE OF WORK PROGRAM
MORTH ELOPIDA TRO	MPO ROLLFORWARD REPORT

MBRMPOTP ============ HIGHWAYS =========== PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,929,702 0 0 0 0 3,929,702 n ARPA Ω 39,305 0 0 0 0 BRRP 39,305 0 0 74,960 74,960 0 Ω 0 DIH 0 0 0 0 0 0 38,208 38,208 0 DS 0 4,233,628 4,149,153 84,475 0 0 0 Ω TOTAL 434044 1 0 0 4,233,628 n 0 TOTAL PROJECT: 4,149,153 84,475

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SIS ITEM NUMBER: 441062 1 PROJECT DESCRIPTION: SR115 (ARLINGTON EXPRESSWAY) COUNTY: DUVAL TYPE OF WORK: SIDEWALK DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .119MI ROADWAY ID:72040000 GREATER LESS THAN ALL FUND THAN YEARS 2024 2025 2026 2027 2027 CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 285,702 285,702 0 0 0 0 0 CM 0 0 395 0 0 0 DIH 395 34,655 0 0 DS 34,655 0 0 0 0 8,268 0 0 0 0 0 8,268 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,594 0 0 0 0 ACCM 4,594 1,065,368 CM 1,065,367 0 0 0 0 Ω 0 0 92,013 Ω 0 0 DDR 92,013 0 386,898 Ω 0 0 0 0 DS 386,898 2,315 Ω 0 SA 2,315 0 0 0 Ω PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,426 0 0 0 DDR 9,426 0 0 0 0 0 0 0 1,889,634 1,885,039 4,595 0 TOTAL 441062 1 0 0 1,889,634 1,885,039 4,595 0 TOTAL PROJECT:

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
					-	.,,		
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
ACSS	53,342	2,325	0	0	0	0	0	55,667
DIH	1,238	. 0	0	0	0	0	0	1,238
DS	15,433	0	0	0	0	0	0	15,433
HSP	107,755	0	0	0	0	0	0	107,755
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACSS	855	1,895	0	0	0	0	0	2,750
DS	169	_, _, _	Ō	0	0	0	0	169
DHASE: PATT.POAD &	UTILITIES / RESPONSIB	LE AGENCY: MANAGED 1	BY FDOT					
ACSS	0	50,000	0	0	0	0	0	50,000
LF	Ö	312,668	Ō	Ō	0	0	0	312,668
PHASE: CONSTRUCTI	ON / PESDONSTRIE AGENC	Y: MANAGED BY FDOT						
ACSS	ON / RESTONDIBLE HOLIVE	0	1,439,839	0	0	0	0	1,439,839
DS	9,555	0	_,,,	0	Ō	0	0	9,555
LF	2,7333	Õ	27,147	Ō	0	Ō	Ö	27,147
TOTAL 439307 1	188,347	366,888	1,466,986	0	0	0	0	2,022,221
	188,347	366,888	1,466,986	0	0	0	0	2,022,221
TOTAL PROJECT:	100,547	300,000	1,400,500	· ·	Ü	· · · · · · · · · · · · · · · · · · ·		2,022,222

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:434392 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION	COUNTY: DUV		II	TYP	E OF WORK:TRAFFIC SIGN LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY DIH DS TOTAL 434392 1 TOTAL PROJECT:	ENGINEERING / RES 533 239 772 772	PONSIBLE AGENCY: MAI 1,627 0 1,627 1,627	NAGED BY FDOT 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0 0	2,160 239 2,399 2,399
ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: DUV		NER BUTLER BLVD TO		E OF WORK:TOLL COLLECT LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS TOBJ TOTAL 435253 2 TOTAL PROJECT:	/ RESPONSIBLE AGEN 379 379 379	CY: MANAGED BY FDOT 28,000 28,000	575,000 575,000 575,000	575,000 575,000 575,000	575,000 575,000	575,0 575,0 575,0	00 0	2,328,379 2,328,379 2,328,379
ITEM NUMBER:435268 2 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION	COUNTY: DUV		11	TYP	E OF WORK:LANDSCAPING LANES EXIST/IMPROVED	*SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RES 2,748 4,393	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT	0 0	0		0 0	2,748 4,393
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 435268 2 TOTAL PROJECT:	N / RESPONSIBLE AG 210,611 3,385 3,383 224,520 224,520	ENCY: MANAGED BY FDI 0 191 0 191 191	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0	210,611 3,576 3,383 224,711 224,711
ITEM NUMBER:445643 1 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION	COUNTY: DUV		1I	TYP	E OF WORK:RESURFACING LANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ACMP DDR DIH DS NHPP	ENGINEERING / RES 1,147,340 33,295 0 2,561 515,632	PONSIBLE AGENCY: MAX 215,164 0 5,000 0	NAGED BY FDOT 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0	1,362,504 33,295 5,000 2,561 515,632

PAGE	25	FLORIDA	DEPA	RTM	EN:	ГС
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NORTH	FLORIDA	20	MPO	ROL	LFC	ORW

NORTH FRORIDA TEO				HODELONALD RELON	•				
		ENCY: MANAGED BY FDO							
ACNP DDR	0	25,248,081 154,050	0	0	. 0		0	0	25,248,081 154,050
TOTAL 445643 1	1,698,828	25,622,295	0	n	0		0	o o	27,321,123
TOTAL PROJECT:	1,698,828	25,622,295	ō	0	ō		0	0	27,321,123
ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000	:	PROJECT DESCRIPTION:	COUNTY: DU			т	YPE OF WORK:RESURFA LANES EXIST/IME		*NON-SIS*
FUND	LESS THAN						GREATER THAN	;	ALL
CODE	2023	2023	2024	2025	2026	2027	2027		YEARS
		PONSIBLE AGENCY: MAI	NAGED BY FDOT						
ACSA	416	49,584	0	0	0		0 0	0	50,000 1,207
DC DDR	1,207	0	1,322,237	0	0		0	0	1,322,237
DIH	6,198	381,398	1,322,237	0	Ö		0	ő	387,596
DS	7,715	0	ō	ō	Ō		0	0	7,715
SA	, 0	0	153,900	0	0		0	0	153,900
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC	0	7,883,515		0	0	7,883,515
DIH	Ō	Ō	Ö	0	84,426		0	0	84,426
DS	0	0	0	0			0	0	1,817,346
SA	0	0	0	0			0	0	13,910,320
TOTAL 437318 1	15,536	430,982	1,476,137	0	23,695,607		0	0	25,618,262
TOTAL PROJECT:	15,536	430,982	1,476,137	0	23,695,607		0	0	25,618,262
ITEM NUMBER:437375 1 DISTRICT:02 ROADWAY ID:72160000		PROJECT DESCRIPTION	COUNTY: DU		NE RD TO: VIA DE LA		TYPE OF WORK:TRAFFIC		
FUND	LESS THAN						GREATER THAN		ALL
CODE	2023	2023	2024	2025	2026	2027	2027		YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAI							
DDR	138,969	0	0	0			0	0	138,969
DIH DS	57,075 46,247	5,000 0	0	0 0			0 0	0 0	62,075 46,247
	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TO	_	_			_	
DDR	15,607	572,142 28,972	0	0			0	0	587,749 30,555
DIH DS	1,583 8,393	28,972	0	0	·		0	0	8,393
TOTAL 437375 1	267,874	606,114	0	0	0		0	0	873,988
TOTAL PROJECT:	267,874	606,114	0	0	0		ŏ	ő	873,988
ITEM NUMBER:437437 2 DISTRICT:02 ROADWAY ID:72150000		PROJECT DESCRIPTION	COUNTY: DU			Т	YPE OF WORK:BRIDGE LANES EXIST/IM		
	LESS						GREATER		
FUND	THAN						THAN		ALL
CODE	2023	2023	2024	2025	2026	2027	2027		YEARS

OIDMII 12.72130000			21101		***-			,
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / ACBR DIH DS	RESPONSIBLE AGENCY: 1,045,036 7,432 67,804	MANAGED BY FDOT 104,964 1,693	0 0 0	0 0	0000)))	0 0 0	0 1,150,000 0 9,125 0 67,804

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NORTH FLORIDA TPO				FICE OF WORK PO ROLLFORWAR	RD REPORT				TIME RUN: 10.53.54 MBRMPOTP
				HIGHWAYS					
		SPONSIBLE AGENCY: MAN							
ACBR DS	0 42	10,155,786 0		0	0 0	0 0	656,468 0	0	10,812,254 42
PHASE: RIGHT OF WA	AY / RESPONSIBLE AC	GENCY: MANAGED BY FDC		0 4.	70F 622	0	0	0	4 705 672
ACBR SA	0	0		0 4,	,795,633 20,000	0	0	0	4,795,633 20,000
PHASE: ENVIRONMENT ACBR	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FO		0	0	0	450,000	0	450,000
DDR	3,400	0	(0	0	0	0	0	3,400
PHASE: DESIGN BUII ACBR	LD / RESPONSIBLE AC	GENCY: MANAGED BY FDC		0	0	0	64,319,254	0	64,319,254
TOTAL 437437 2 TOTAL PROJECT:	1,123,714 1,123,714	10,262,443			,815,633 ,815,633	0	65,425,722 65,425,722	0	81,627,512 81,627,512
TOTAL PROJECT:	1,123,714	10,262,443		· .	,813,633	<u> </u>	65,425,722	<u> </u>	81,627,512
ITEM NUMBER:437438 1		PROJECT DESCRIPTION:	SR117 (NORWOOD AV	E) OVER MONCE	RIEF CREEK I	BRIDGE NO720031			*NON-SIS*
DISTRICT:02 ROADWAY ID:72150000			COUNTY:	DUVAL ROJECT LENGTI	H: .117MI			F WORK:BRIDGE REPLA ANES EXIST/IMPROVED	
	LESS							GREATER	
FUND CODE	THAN 2023	2023	2024	2025		2026	2027	THAN 2027	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	- MANAGED BY FDOT							**************************************
DIH DS	504 381	0 0		0	0	0	0	0	504 381
NHBR SA	485,638 6,761	0	(0	0	0	0	0	485,638 6,761
		SPONSIBLE AGENCY: MAN	AGED BY FDOT	-	-	•	_	·	0,
DS NHBR	89,721 777,364	0	4	o - o	0	0	0	0	89,721 777,364
SA	51,037	0		Ö	0	0	0	Ö	51,037
PHASE: RIGHT OF WA	AY / RESPONSIBLE AC 11,578	GENCY: MANAGED BY FDC 167,536		0	0	0	0	0	179,114
DS	22,969	0		0	0	0	0	0	22,969
NHBR	202,107	0		0	0	0	0	0	202,107
PHASE: CONSTRUCTION ACBR	ON / RESPONSIBLE AC 2,049,839	GENCY: MANAGED BY FDC 0		0	0	0	0	0	2,049,839
BNBR DDR	4,748,732 101	0		0 0	0	0	0	0	4,748,732
DIH	19,802	10,198		0	0	0	0	0	101 30,000
DS	15,602	0	1	0	0	0	0	0	15,602
PHASE: ENVIRONMENT NHBR	TAL / RESPONSIBLE A 3,100	AGENCY: MANAGED BY FI 0		0	0	0	0	0	3,100
TOTAL 437438 1	8,485,236	177,734		0	0	0	0	0	8,662,970
TOTAL PROJECT:	8,485,236	177,734	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	8,662,970
ITEM NUMBER:437441 1		PROJECT DESCRIPTION:			BRIDGE NO72	20012 AND NO720095			*NON-SIS*
DISTRICT:02 ROADWAY ID:72060000			COUNTY:	DUVAL ROJECT LENGTE	H: .454MI			F WORK:BRIDGE REPLA ANES EXIST/IMPROVED	
TVD TO	LESS							GREATER	
FUND CODE	THAN 2023	2023	2024	2025		2026	2027	THAN 2027	ALL YEARS
				_				-	

0

0

3,671 453,223

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR

3,671 0 453,223 0

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

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PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DS	142,793	0	0	0	0	0	0	142,793
NHBR	1,432,885	Ō	Ō	Ö	0	0	0	1,432,885
SA	77,711	0	0	0	0	0	0	77,711
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	250,943	4,710	0	0	0	0	0	255,653
DS	38,181	0	0	0	0	0	0	38,181
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	T					
ACBR	1,881,432	0	0	0	0	0	0	1,881,432
DS	19,392	0	0	0	0	0	0	19,392
NHBR	16,562	0	0	0	0	0	0	16,562
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	6,759,622	0	0	0	0	0	0	6,759,622
BNBR	7,743,678	0	0	0	0	0	0	7,743,678
DIH	166	10,094	0	0	0	0	0	10,260
DS	99,585	. 0	0	0	0	0	0	99,585
HPP	243,779	0	0	0	0	0	0	243,779
LF	121,806	0	0	0	0	0	0	121,806
NHBR	18,118	146,333	0	0	0	0	0	164,451
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
NHBR	4,913	0	0	0	0	0	0	4,913
OTAL 437441 1	19,308,460	161,137	0	0	0	0	0	19,469,597
TOTAL PROJECT:	19,308,460	161,137	0	0	0	0	0	19,469,597

ITEM NUMBER:437614 1 DISTRICT:02 ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR

COUNTY: DUVAL,
PROJECT LENGTH: 2.036MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSS	214,901	0	0	0	0	0	0	214,901
BRRP	69,878	0	0	0	0	0	0	69,878
DDR	303,655	0	0	0	0	0	0	303,655
DIH	6,776	13,003	0	0	0	0	0	19,779
DS	127,554	0	0	0	0	0	0	127,554
GFSA	413,501	44,224	0	0	0	. 0	0	457,725
LF	81,344	0	0	0	0	0	0	81,344
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
LF	0	1,266,112	0	0	0	0	0	1,266,112
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
ACSS	. 0	938,810	0	0	0	0	0	938,810
DDR	0	2,905,337	0	0	0	0	0	2,905,337
DIH	0	102,700	0	0	0	0	0	102,700
DS	992	2,586,040	0	0	0	0	0	2,587,032
SA	0	408,559	0	0	0	0	0	408,559
TOTAL 437614 1	1,218,601	8,264,785	0	0	0	0	0	9,483,386
TOTAL PROJECT:	1,218,601	8,264,785	0	0	0	0	0	9,483,386

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DS

34,323

40,371

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 437696 1 PROJECT DESCRIPTION: I-10 HAMMOND BOULEVARD INTERCHANGE *SIS* COUNTY: DUVAL TYPE OF WORK: LANDSCAPING DISTRICT:02 ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 265,174 0 0 0 265,174 DIH 23,292 0 0 0 0 0 0 23,292 24,852 DS 24,852 Ω 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,106,490 0 0 0 1,106,490 0 0 8,878 DTH 104.924 n Ω Ω 0 n 113,802 DS 15.377 0 0 0 0 0 15,377 TOTAL 437696 1 1,444,063 104,924 1,548,987 0 0 0 0 0 TOTAL PROJECT: 1,444,063 104,924 0 0 1,548,987 ITEM NUMBER: 438080 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:72250000 PROJECT LENGTH: 2.228MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 115 0 0 0 0 n 115 112,224 DS 0 0 0 0 0 112,224 NHEX 5,356 0 0 5.356 0 NHPP 359,915 0 n Ω 359,915 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 28,528 0 0 0 0 0 28,528 DIH 28,474 0 0 Ω 0 0 28,474 DS 44,500 0 0 Ω 44,500 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 41.921 0 0 0 Ω n 0 41,921 NHPP 8,079 0 0 0 0 0 8,079 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,563,059 18,361 0 0 0 Ω 0 1,581,420 DDR 3,972 Ω 3,972 0 DS 180,611 Λ n Ω n Ω 0 180,611 NHPP 209,278 12 0 0 0 0 209,290 0 TOTAL 438080 1 2,586,032 18,373 n 0 0 0 0 2,604,405 TOTAL PROJECT: 2,586,032 18,373 Λ 2,604,405 ITEM NUMBER: 438876 1 PROJECT DESCRIPTION: PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: OTHER ITS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

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0

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34,323

40,371

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NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

HIGHWAYS

5,040,094

5,040,094

PHASE: CONSTRUCTION ,	/ RESPONSIBLE AGENCY: M.	ANAGED BY FDOT						
CM	182,845	0	0	0	0	0	0	182,845
DS	55,799	0	0	0	0	0	0	55,799
SA	9,334	0	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	662,768

TYPE OF WORK:RIGHT OF WAY ACTIVITIES LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: .372MI ROADWAY ID:72070000 LESS GREATER THAN ALL FUND THAN YEARS 2027 2027 2023 2023 2024 2025 2026 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 830,000 0 5,399,026 DDR 4,568,888 0 0 0 9,392 461,814 608 0 0 2,000 0 12,000 DIH 0 0 461,814 0 DS 0 0 Ω

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832,000

832,000

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ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000

TOTAL 438928 1

TOTAL PROJECT:

ITEM NUMBER:438928 1

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 COUNTY:DUVAL

746

746

PROJECT DESCRIPTION: SR5 (US1) @ JTB INTERSECTION

PROJECT LENGTH: 5.441MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/3/1

0

0

0

SIS

5,872,840

5,872,840

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	475,761	0	0	0	0	0	0	475,761
	DI	2,989,045	0	0	0	0	0	0	2,989,045
	DIH	271,663	0	0	0	0	0	0	271,663
	DIS	493,094	0	0	0	0	0	0	493,094
	DS	739,766	0	0	0	0	0	0	739,766
	EB	52,154	0	0	0	0	0	0	52,154
	NHPP	638,812	0	0	0	0	0	0	638,812
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	r					
	DDR	1,048	402	0	0	0	0	0	1,450
	DIH	11,533	3,482	0	0	0	0	0	15,015
	DS	10,254	0	0	0	0	0	0	10,254
PHASE:			SIBLE AGENCY: MANAGE						
	ACNP	6,306,267	0	0	0	0	0	0	6,306,267
	LF	1,730,849	8,777	0	0	0	0	0	1,739,626
	NHPP	414,903	0	0	0	0	0	0	414,903
PHASE:	ENVIRONMENT		GENCY: MANAGED BY FDO	TC					
	NHPP	34,561	0	0	0	0	0	0	34,561
PHASE:	DESIGN BUIL		ENCY: MANAGED BY FDO	r					
	ACNP	11,213,580	1,330,366	0	0	0	0	0	12,543,946
	ACSA	127,836	800,000	0	0	0	0	0	927,836
	DDR	19,710,220	0	0	0	0	0	0	19,710,220
	DIH	0	50,000	0	0	0	0	0	50,000
	DS	754,174	0	0	0	0	0	0	754,174
	EB	837	0	0	0	0	0	0	837
	GFSA	1,494,346	0	0	0	0	0	0	1,494,346
	GMR	354,125	0	0	0	0	0	0	354,125
	LF	141,778	0	0	0	0	0	0	141,778
	NHPP	148,423,513	21,126	0	0	0	0	0	148,444,639

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HIGHWAYS
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SA TOTAL 439100 1	11,101,206 207,491,325	0 2,214,153	0	0 0	0 0	0 0	0 0	11,101,206 209,705,478
TOTAL PROJECT:	207,491,325	2,214,153	0	0	U	0	U	209,705,478
ITEM NUMBER:439356 1	PROJ	ECT DESCRIPTION:SR5 (US1		: SR152(BAYMEADOWS RE) TO: SR109(UNIV		TIPE ATMA	*SIS*
DISTRICT:02 ROADWAY ID:72070000			COUNTY:DUVAL PROJECT LEN	NGTH: 3.529MI		TYPE OF WORK: RES LANES EXIST		DED: 3/3/0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	DOOR DA POOM					
DDR	ARY ENGINEERING / RESP 181	ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	181
DIH	42,333	0	0	0	0	0	0	42,333
DS	1,716,910	0	0	0	0	0	0	1,716,910
SA	33,452	15 404	0	0	0	0	0	48,946
SA	33,452	15,494	U	U	0	U	U	40,940
PHASE: RAILROAD	& UTILITIES / RESPONS	BIBLE AGENCY: MANAGE	D BY FDOT					
DS	20,254	0	0	0	0	0	0	20,254
LF	1,912,635	106,182	0	Ō	0	0	0	2,018,817
PHASE: CONSTRUC	TION / DECRONCIDIE ACE	ENCY: MANAGED BY FDO	יחי					
ACNP	10,386,776	MCI: MANAGED BI FDC	,1	0	0	0	0	10,386,776
ACSA	3,992,090	152,599	0	0	0	0	0	4,144,689
DDR	2,517,592	132,333	0	0	0	0	0	2,517,592
DIH	2,317,392	126,185	0	0	0	0	0	126,185
DS	463,639	104,199	0	0	0	0	0	567,838
GFSA	1,975,276	104,133	0	0	0	0	0	
		70.00	0	0	0	0	Ü	1,975,276
LF	228,949	12,037	U	U	U	U	U	240,986
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AG	SENCY: MANAGED BY FI	OT					
DDR	0	83,000	0	0	0	0	0	83,000
TOTAL 439356 1	23,290,087	599,696	n	0	0	0	0	23,889,783
TOTAL PROJECT:	23,290,087	599,696	0	0	0	0	0	23,889,783
TOTAL EVOURCE:	23,230,007	333,030	U	u	U	U	U	23,003,103

ITEM NUMBER:439358 1 DISTRICT:02 ROADWAY ID:72012000	р	PROJECT DESCRIPTION:		*NON-SIS* PE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	9,270	14,730	0	n	0	0	n	24,000
DDR	628,425	11,750	ñ	ŭ	ñ	ŏ	ŭ	628,425
DIH	5,667	ñ	ñ	ŭ	ň	ň	ő	5,667
DS	81,017	ñ	n n	Ö	n n	ň	ň	81,017
LF	296,954	n	0	ň	ň	ň	ů	296,954
SA	33,501	ő	Ö	Ö	ő	0	Ö	33,501
PHASE: RAILROAD &	: UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
LF	2,488,267	0	0	0	0	0	0	2,488,267
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACSA	793,665	0		0	0	0	n	793,665
DDR	2,513,175	0	0	0	o o	0	0	2,513,175
DIH	55,703	29,077	ō	0	n n	ñ	n	84,780
DS	121,446		0	n n	n	Ô	0	121,446
GFSA	593,204	0	0	0	0	n n	Ô	593,204
LF	401,295	34,744	n n	ñ	o o	ñ	ň	436,039
SA	2,469,983	0	ō	ő	ŏ	0	0	2,469,983
	,,				-	•	· ·	=, 103,300
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DDR	2,764	0	0	0	0	0	0	2,764
								· ·

PAGE 31 NORTH FLORIDA TPO			OFFI MPC	ARTMENT OF TRANSP CE OF WORK PROGRA ROLLFORWARD REPO	M	NO			נִׁם	ATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP
			н	IGHWAYS						
LF	114,745	0	0		0	0		0	0	114,745
TOTAL 439358 1	10,609,081	78,551	0		0	0		0	0	10,687,632
TOTAL PROJECT:	10,609,081	78,551	0		0	0		0	0	10,687,632
ITEM NUMBER:439368 1 DISTRICT:02 ROADWAY ID:72190000	:	PROJECT DESCRIPTION:S	COUNTY: DU	VAL	IDE BLV	/D TO: EVE DR			WORK: INTERSECTION ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025	20)26	2027		GREATER THAN 2027	ALL YEARS
				-			-			
PHASE: PRELIMINARY ACCM	ENGINEERING / RES	PONSIBLE AGENCY: MANA 0	AGED BY FDOT		0	0		0	0	12,968
ACSS	5,146	8,138	Ö		Õ	Ō		Ō	0	13,284
CM	327,106	0	0		0	0		0	0	327,106
DDR	175	0	0		0	0		0	0	175 20,335
DIH	20,335	0	0		0	0		0	0	301,208
DS HSP	301,208 637,656	4,027	0		0	0		0	0	641,683
LF	33,797	4,027	0		0	ő		Ö	ŏ	33,797
SA	397,711	Ō	0		0	0		0	0	397,711
		ENCY: MANAGED BY FDO			^			0		202
DS HSP	283 303	0	0		0	0 0		0	0	283 303
PHASE: RAILROAD & 1	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	BY FDOT							
ACSS	20,135	ō	0		0	0		0	0	20,135
LF	432,291	0	0		0	0		0	0	432,291
PHASE: CONSTRUCTION ACCM	N / RESPONSIBLE AG 1,527,220	ENCY: MANAGED BY FDO:	r O		0	0		0	0	1,527,220
ACSS	705,556	29,624	ő		0	Ö		Ö	ō	735,180
CM	1,060,293	0	ō		Ō	0		0	Ō	1,060,293
DDR	111,323	0	0		0	0		0	0	111,323
DS	41,610	0	0		0	0		0	0	41,610
HSP	4,388,935	0	0		0	0		0	0	4,388,935
LF	6,435	0	0		0	0		0	0	6,435 289,475
SA	289,475	U	U		U	U		U	U	209,475
PHASE: ENVIRONMENT	AL / RESPONSIBLE A 2,038	GENCY: MANAGED BY FDO	TC 0		0	0		0	0	2,038
TOTAL 439368 1	10,321,999	41,789	0		0	0		0	0	10,363,788
TOTAL PROJECT:	10,321,999	41,789	0		0	0		0	0	10,363,788
			2711 F / GOYWYO T F 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	IID) AM DEPOLICES S						ANON GIGA
ITEM NUMBER: 439468 1 DISTRICT: 02		PROJECT DESCRIPTION:	SR115(SOUTHSIDE BI COUNTY:DU		AKK			TYPE OF	WORK: INTERSECTION	*NON-SIS* IMPROVEMENT
ROADWAY ID:72040000					95MI				ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025	21	026	2027		GREATER THAN 2027	ALL YEARS

COADWAY IL	7:72040000			111	EMNES EXIST/IMPROVED/ADDED: 3/ 0/ 0				
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
							-		***************************************
PHASE:			PONSIBLE AGENCY: MAI	NAGED BY FDOT					
	DDR	99,143	0	0	0	0	0	0	99,143
	DIH	4,491	5,000	. 0	0	0	0	0	9,491
	DS	65,581	0	0	0	0	0	0	65,581
	GFSU	122,928	0	0	0	0	0	0	122,928
	LF	72,664	0	0	0	0	0	0	72,664
	SA	94,440	1,430	0	0	0	0	0	95,870
	su	1,520,001	0	0	0	0	0	0	1,520,001
PHASE:	RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	DIH	1,284	0	0	0	0	0	0	1,284
	DS	809	0	0	0	0	0	0	809

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NORTH FLORIDA TPO				MPO ROLLFORWARD REPORT						
				HIGHWAYS						
PHASE: RAILROAD (& UTILITIES / RESPONS: 0	IBLE AGENCY: MANAGE 446,412	ED BY FDOT	0	0	0		0 0	446,412	
PHASE: CONSTRUCT		NCY: MANAGED BY FDO	TC							
DS	20,382	1,392,454		0	0	0		0 0		
SA SU	0	171,237 11,828,048		0	0	0		0 0	,	
TOTAL 439468 1	2,001,723	13,844,581		0	0	0		0 0		
TOTAL PROJECT:	2,001,723	13,844,581		0	0	0		0 0		
TMTM		DO THEM DESCRIPTION	ana10 /2200 /n=	11611 DIAM DEDDAM		A			**************	
ITEM NUMBER:439589 1 DISTRICT:02	Pi	ROJECT DESCRIPTION		ACH BLVD PEDESTI TY:DUVAL	CIAN CHANNELIZATI	ON BARRIER	TYPE	OF WORK: CONSTRUCT S	*NON-SIS*	
ROADWAY ID:72190000			2001	PROJECT LENGTH	H: .177MI		1111	LANES EXIST/IMPROVE		
	LESS							GREATER		
FUND	THAN							THAN	ALL	
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS	
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MAI	NAGED BY FDOT							
DIH	23,526	0		0	0	0		0 0	23,526	
DS	118,388	0		0	0	0		0 0	118,388	
	ION / RESPONSIBLE AGE		TC							
DDR DIH	15,671 23,559	0 10,482		0	0	0		0 0		
DS	861,890	10,482		0	0	0		0 0		
TOTAL 439589 1	1,043,034	10,482		0	Ō	ō		0 0	· · ·	
TOTAL PROJECT:	1,043,034	10,482		0	0	0		0 0		
									_	
ITEM NUMBER:441194 2 DISTRICT:02	PI	ROJECT DESCRIPTION		AVE NORTH			άνυτ	OF WORK: PEDESTRIAN	*NON-SIS*	
ROADWAY ID:72100000			COUR	PROJECT LENGTH	H: .020MI		1121	LANES EXIST/IMPROVE		
	LESS							GREATER		
FUND CODE	THAN 2023	2023	2024	2025	2026		2027	THAN	ALL	
CODE	2023	2023	2024	2025	2026		2027	2027	YEARS	
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MAI	NAGED BY FDOT							
ACSS	56,074	0		0	0	0		0 0	56,074	
DIH	464	0		0	0	Ō		0 0		
DS HSP	24,824 133,308	0		0	0	0		0 0		
DUNCE, ETCHE OF	WAY / RESPONSIBLE AGE	NOV. MANAGED DV ED	nm.		·			· ·	133,300	
DS DS	WAI / KESPONSIBLE AGEI 952	NCY: MANAGED BY FDO	J1	0	0	0		0 0	952	
HSP	788	Ö		Ö	Ö	ő		0 0		
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGI	ED BY FDOT							
DDR	0	7,963		0	0	0		0 0	7,963	

0

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0

226,657 771,076 37,355

10,400

1,269,861

1,269,861

0

0

0

0

0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

226,657 761,841

37,355 10,400

1,252,663

1,252,663

0

0

0

9,235

17,198

17,198

ACSA ACSS

DDR

DS

TOTAL 441194 2

TOTAL PROJECT:

NORTH FLORIDA TPO OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MDD DOLLEDBWADD BEDOPT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

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NON-SIS PROJECT DESCRIPTION: SR134 (103RD ST) FROM: EAST OF I-295 (SR9A) TO: EAST OF SR 21 ITEM NUMBER: 441261 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 1.206MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:72220000 GREATER LESS THAN ALL THAN FUND YEARS 2027 2027 2026 2023 2023 2024 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 441,055 0 441,055 0 0 Λ DDB 15,652 0 0 Ω DIH 15,652 Ω 0 0 0 0 233,600 n 233,600 0 DS 0 Ω 122,111 0 122,111 0 0 0 0 LF 0 0 0 0 39,348 0 0 SA 39,348 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 539,954 0 0 0 0 0 539.954 LF PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 20,250 0 0 0 0 Ω 20,250 ACSA 0 0 0 3,468,200 0 DDR 3,468,200 0 0 0 24,800 DIH 907 23,893 0 Ω Ω 0 27,131 27,131 0 0 0 DS 0 0 0 0 0 297,821 T.F 297.821 0 0 0 0 400,242 SA 384,163 16,079 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 7,944 LF 7,944 0 0 0 5,638,108 5,598,136 39,972 0 0 0 TOTAL 441261 1 0 0 5,638,108 0 Λ TOTAL PROJECT: 5,598,136 39,972 *SIS* PROJECT DESCRIPTION: SRA1A (SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT ITEM NUMBER: 441861 1 TYPE OF WORK: BIKE PATH/TRAIL COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 10.107MI ROADWAY ID:72193000 GREATER LESS THAN ALL FUND THAN 2027 YEARS 2025 2026 2027 2024 CODE 2023 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 5,500 4,015 1,485 0 0 0 DTH 0 0 0 1,000,000 89,235 0 PLH 910,765 0 1,005,500 0 0 0 0 n TOTAL 441861 1 914,780 90,720 1,005,500 0 0 0 n TOTAL PROJECT: 914,780 90,720 0 *STS* PROJECT DESCRIPTION: SR111 (EDGEWOOD AVENUE) ITEM NUMBER:442848 1 TYPE OF WORK: LIGHTING COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 6.839MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72291000 GREATER LESS THAN ALL FUND THAN YEARS 2026 2027 2027 2023 2024 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 475,390 965 0 0 0 0 ACSS 474,425 0 0 0 0 74 0 DIH 74 0 0 0 0 92,487 DS 92,487 Ω Ω 0 594,516 0 HSP 594,516 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 250 0 250 DDR Ω 8,520 DIH 4,390 4,130 0 0 0 0 0 284 DS 284

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	OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

MPO ROLLFORWARD REPORT

			HIGHWAYS					
			========	======				
DHASE. DATIBOAD :	HETT TETTE / DECDONCTOR	AGENCY: MANAGED BY FDOT						
		AGENCI: MANAGED BI FDOI			•		_	
SA	150,000	U	U	U	U	U	0	150,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	0	4,201,120	Ω	Λ	n	0	0	4,201,120
DS	1,559	1,201,120	n	ň	Ő	ň	0	1,559
SA	1,333	71,658	n	Õ	0	0	0	71,658
511	•	71,030	· ·	O	0	0	O	71,050
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	6,760	0	0	0	0	0	0	6,760
OTAL 442848 1	1,324,495	4,278,123	0	0	0	0	0	5,602,618
OTAL PROJECT:	1,324,495	4,278,123	0	0	n	0	0	5,602,618
TORKE THOOLOGI.	2,522,255	1,2,0,123	•	V	U	U	v	3,002,010

ITEM NUMBER DISTRICT:02 ROADWAY ID:		•	PROJECT DESCRIPTION	COUNTY: DUV				WORK: RESURFACING	*NON-SIS*
ROADWAI ID:	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	NES EXIST/IMPROVED/ GREATER THAN 2027	ALL YEARS
	CODE	2023	2023	2024	2025	2026	2027	2027	ILAKS
DIIA CE -	DDEL TMENT DE	/ PNGTNEEDING / DD	CDOMOTET ACTION AND	THE PART TO THE PA					
PHASE:	PRELIMINARY DDR	478,251	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0		0		480 251
	DIH	6,969		0	0	0	0	0	478,251
	DS	784,557		0	0	0	0	0	38,011
	SA	891,335		0	0	0	0	0	784,557 984,410
PHASE:	RAILROAD & DDR	UTILITIES / RESPONTANT	NSIBLE AGENCY: MANAG	ED BY FDOT	0	0	0	0	75,000
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE A	GENCY: MANAGED BY FDO	OT					
	ACNR	0	5,135,000	0	0	0	0	0	5,135,000
	DDR	0	5,618,945	0	0	0	0	0	5,618,945
	DIH	0	111,480	0	0	0	0	0	111,480
	DS	35	3,541,167	0	0	0	0	0	3,541,202
	LF	0	1,232,400	0	0	0	0	0	1,232,400
	SA	0	668,515	0	0	0	0	0	668,515
TOTAL 44541	7 1	2,236,147	16,431,624	0	0	0	0	0	18,667,771
TOTAL PROJE	CT:	2,236,147	16,431,624	n	n	0	0	0	18,667,771

ITEM NUMBER:443310 1	PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE	*SIS*
DISTRICT:02	COUNTY: DUVAL	TYPE OF WORK: RESURFACING
ROADWAY ID:72040000	PROJECT LENGTH: 6.706MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DHASE.	DDRI.TMINA	RY ENGINEERING / RES	DONSTRIE AGENCY, MAN	TACED BY EDOE	***************************************				
imion.	ACSA	60,500	FONDIBLE AGENCI. MAI	MAGED BI FDOI		_	•	•	
			U	Ū.	Ū	U	Ü	O	60,500
	BRRP	60,651	U	0	0	0	0	0	60,651
	DDR	314,330	0	0	0	0	0	0	314,330
	DS	75,882	0	0	0	0	0	0	75,882
	SA	1,201,000	0	0	0	0	0	0	1,201,000
PHASE.	RATIROAD :	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	יייטתע עם תי					
1111011	DDR	7,648	0	0	0	0	0	0	7,648
PHASE:	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
	ACNP	0	6,761,300	n	0	n	0	0	6,761,300
	ACSA	1,333,095	0,,02,500	0	0	0	0	0	
	BRRP	262,032	3,999,916	0	0	0	0	0	1,333,095
	DDR	21,642		0	0	0	U	ū	4,261,948
		21,042	1,295,792	U	Ů.	ū	0	Ö	1,317,434
	DIH	0	67,663	0	0	0	0	0	67,663
	DS	70,936	0	0	0	0	0	0	70,936

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		OFFICE OF WORK PROGRAM	TIME RUN: 10.53.54
		MDO BOLLEONIARD DEBODE	MRRMDOTP

NORTH FLORIDA TPO			MPO ROLLFOR	WARD REPORT			111	MBRMPOTP
			HIGHWAYS					
			=======					
LF	0	6,300	0	0	0	0	0	6,300
NHRE	o o	1,239,093	Ō	0	0	0	0	1,239,093
SA	40,149	4,928,895	0	0	0	0	0	4,969,044
TOTAL 443310 1	3,447,865	18,298,959	0	0	0	0	0	21,746,824
TOTAL PROJECT:	3,447,865	18,298,959	0	0	0	0	0	21,746,824
			· · · · · · · · · · · · · · · · · · ·					

LF	o	6,300		0	0	0	0	0	1,239,093
NHRE	0	1,239,093		0	0	0	0	0	4,969,044
SA	40,149	4,928,895		0	0	0	0	0	21,746,824
TAL 443310 1	3,447,865	18,298,959		0	.0	0	U	•	
OTAL PROJECT:	3,447,865	18,298,959		0	0	0	0	0	21,746,824
TEM NUMBER:443393 1		PROJECT DESCRIPTION:			OM RIVERSIDE AV	E TO I-95 RAMPS			*NON-SIS*
ISTRICT:02			COUNT	:DUVAL				WORK: PEDESTRIAN S. NES EXIST/IMPROVED	
OADWAY ID:72000033				PROJECT LENGTH:	.475MI		LA	NES EXISI/IMPROVED	/ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL YEARS
CODE	2023	2023	2024	2025	2026	2	1027	2027	YEARS
		PONGERY DAGENON MAN	ANGED DV EDOR						
PHASE: PRELIMINAR ACSA	Y ENGINEERING / RES 3,431	PONSIBLE AGENCY: MAN 0	AGED BI FDOI	0	0	0	0	0	3,431
SA	0	289		Ō	0	0	0	0	289
DHAGE. DRELIMINAR	v engineering / res	PONSIBLE AGENCY: MAN	IAGED BY JACKSOI	WILLE, CITY OF					
ACSS	80,753	0		0	0	0	0	0	80,753
HSP	85,972	0		0	0	0	0	0	85,97
SA	2,711	0		0	0	0	0	0	2,71
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY JAC	KSONVILLE, CIT	Y OF					
ACSA	29,755	245		0	0	0	0	o	30,000
ACSS	235,761	123,155		0	0	0	0	0	358,91
OTAL 443393 1	438,383	123,689		0	0	0	0	0	562,07
OTAL PROJECT:	438,383	123,689		0	0	0	0	0	562,072
www.	- HAMA-0-1-1-1-1								7.1004.14.W
TEM NUMBER:443435 1		PROJECT DESCRIPTION			NG #271819A				*NON-SIS*
ISTRICT:02			COUNT	Y:DUVAL				'WORK:RAILROAD CRO NES EXIST/IMPROVED	
OADWAY ID:72015000				PROJECT LENGTH:	.200MI		LA	NE2 EXISI/IMPROVED	/ADDED: 4/ 0/ 0
	LESS							GREATER THAN	ALL
FUND	THAN	0.000	0004	2025	2026	,	2027	2027	YEARS
CODE	2023	2023	2024	2025	2026		.027	2027	IDANU
PHASE: RAILROAD &	TITTITTE / DECDON	SIBLE AGENCY: MANAG	יייסעא אא מי						
ACSA	517,000	0	D DI IDOI	0	0	0	0	0	517,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OΤ						
SA	0	1,001		0	0	0	0	0	1,00
OTAL 443435 1	517,000	1,001		0	0	0	0	0	518,00
OTAL PROJECT:	517,000	1,001		0	0	0	0	0	518,001
TEM NUMBER:443517 1		PROJECT DESCRIPTION			S17)ROOSEVELT	O SR111 (CASSAT	AVE)		*NON-SIS*
ISTRICT:02				Y:DUVAL			TYPE OF	WORK:BIKE LANE/SI	
DADWAY ID:72000037				PROJECT LENGTH:	1.538MI		LA	NES EXIST/IMPROVED	/ADDED: 4/ 4/ 0
								CDEAMED	
	LESS							GREATER	

ITEM NUMBER: 443517 1 PROJECT DESCRIPTION: EDGEWOOD AVE SOUTH FROM SR15 (US17) ROOSEVELT T						1(CASSAT AVE)	TYPE OF WORK:BIKE LANE	*NON-SIS*
ROADWAY ID:72000037	DIDIRICI. 02					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
	LESS						GREATER	
FUND	THAN	2022	2024	2025	2026	2027	THAN	ALL

	FUND CODE	LESS THAN 2023	2023 202	202	25 2026	2027	GREAT THAN 2027	A	LL EARS
D.112 O.13	DDDI IMINADY	DISTRIBUTIO / DECDON	TOTRIE ACENCY, MANACED	DV FDOT		***************************************			
PHASE:			ISIBLE AGENCY: MANAGED	BI FDOI	0	0	0	0	147,239
	ACSA	108,825	38,414	ō.	Ū.	U .	0	9	
	LF	155,306	0	0	0	Ü	Ü	0	155,306
	SA	1,000	0	0	0	0	0	0	1,000
	SU	1,267,983	0	0	0	0	0	0	1,267,983
PHASE:	RAILROAD & U	JTILITIES / RESPONSIE	BLE AGENCY: MANAGED BY	FDOT				_	
	ACSA	0	52,400	0	0	0	0	0	52,400
	SU	874,079	0	0	0	0	0	0	874,079

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NORTH FLORIDA TPO			120112	OFFICE OF WORK MPO ROLLFORWA	PROGRAM	11011						IME RUN: 10.53.54
				HIGHWAYS								
PHASE: CONSTRUCT ACSA	ION / RESPONSIBLE AG 0	ENCY: MANAGED BY FDC 601,350	DΤ	0	0		0		0		0	601,350
ACSU	ŏ	662,301		0	ő		Ö		ő		0	662,301
CM	Ō	1,027,000		Ö	ő		ŏ		ŏ		Õ	1,027,000
DIH	214	0		0	0		0		0		Ō	214
GFSU	0	1,030,792		0	0		0		0		0	1,030,792
LF	0	1,027,000		0	0		0		0		0	1,027,000
SA	0	43,850		0	0		0		0		0	43,850
SE	17,032	22,237		0	0		0		0		0	39,269
SU SU	620,612	1,531,516		0	0		0		0		0	2,152,128
TOTAL 443517 1	3,045,051	6,036,860		0	0		0		0		0	9,081,911
TOTAL PROJECT:	3,045,051	6,036,860		0	U		U		0		· · · · · · · · · · · · · · · · · · ·	9,081,911
ITEM NUMBER:443631 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION:		HWY) INSTALL AD TY:DUVAL PROJECT LENGT		ELER INFO	SYSTEM					*SIS* NFORMATION SYSTM DDED: 3/3/0
BIND	LESS THAN									GREATER		***
FUND CODE	2023	2023	2024	2025		2026		2027		THAN 2027		ALL YEARS
CODE	2025	2023	2024	2023		2026		2027		2027		1 DARO
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY EDOT						-				
DITS	O O	150,000		0	0		0		0		0	150,000
TOTAL 443631 1	Ö	150,000		Ö	ŏ		0		ő		0	150,000
TOTAL PROJECT:	0	150,000		0	ō		n		0		n	150,000
ITEM NUMBER:443632 1 DISTRICT:02 ROADWAY ID:72060000		PROJECT DESCRIPTION:) INSTALL ADVAN TY:DUVAL PROJECT LENGT		R INFO SYS	STEM					*NON-SIS* NFORMATION SYSTM DDED: 2/ 2/ 0
ROADWAI 1D.7200000	LESS			PRODECT BENGI	H: 4.000MI				TIM.		KUVED/A	DDED: 2/ 2/ 0
FUND	THAN									GREATER THAN		ALL
CODE	2023	2023	2024	2025		2026		2027		2027		YEARS
PHASE: CAPITAL / DITS	RESPONSIBLE AGENCY:	MANAGED BY FDOT 150,000		0	0		0		0		0	150 000
TOTAL 443632 1	0	150,000		0	0		0		0		0	150,000
TOTAL PROJECT:	0	150,000		0	0		0		0		0	150,000 150,000
TOTAL PRODUCT.		130,000					····				U	
ITEM NUMBER:443982 1 DISTRICT:02		PROJECT DESCRIPTION:			SING NO. 62	7877J						*NON-SIS*
ROADWAY ID:72000050			COOR	TY:DUVAL PROJECT LENGT	H: .200MI					WORK:RAIL SA NES EXIST/IMP		DDED: 2/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2023	2023	2024	2025		2026		2027		THAN 2027		ALL YEARS
PHASE: RATIROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	TO BY FOOT	***************************************		-						
RHH	340,608	O O	דטטן דם סב	0	0		0		0		0	340,608
PHASE: CONSTRUCT ACSA	ION / RESPONSIBLE AG 25	ENCY: MANAGED BY FDC 976	TC	0	0		0		0		0	7 001
TOTAL 443982 1	340,633	976		0	0		0		0 0		0	1,001
TOTAL PROJECT:	340,633	976		0	0		0		0		0	341,609
TOTAL PRODUCT:	340,633	976		J	U		U		U		U	341,609

NORTH FLORIDA TPO

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TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

HIGHWAYS

NON-SIS PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) ITEM NUMBER: 445352 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 1.685MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72120000 GREATER LESS THAN ALL FUND THAN YEARS 2027 2027 2025 2026 CODE 2023 2023 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,217 28,217 0 0 0 0 0 0 DDR 13,254 0 0 0 Ω 0 DIH 614 12.640 Ö 0 0 25,214 DS 25,214 0 0 0 638,836 Ω 632,360 6,476 0 0 0 0 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,102,779 0 0 0 0 0 DDR 0 2,102,779 0 11,529 0 0 Ω 0 DIH 11,529 0 0 0 0 37,735 0 0 33,059 DS 4,676 2,845,567 0 0 0 2,845,567 0 0 SA 0 0 0 0 0 5,703,131 5,012,050 0 TOTAL 445352 1 691,081 0 0 0 5,703,131 691,081 5.012.050 0 TOTAL PROJECT: PROJECT DESCRIPTION: SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE *NON-SIS* ITEM NUMBER: 445354 1 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72010000 PROJECT LENGTH: 3.090MI GREATER LESS THAN ALL FUND THAN YEARS 2027 2027 2024 2025 2026 2023 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 485,578 485,578 0 0 0 0 0 DDR 0 0 11,179 Ω 0 DIH 1,705 9,474 0 Ω 119,237 0 DS 119,237 0 0 Ω 0 77,763 0 0 0 0 368,402 290,639 GESA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT n 2,875,168 0 0 0 n 300,056 2,575,112 LF PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3.386,231 DDR 0 3,386,231 0 0 0 0 0 0 76,865 0 0 DIH Ω 76,865 1,477,240 0 1,477,240 Ω 0 0 Ω 0 DS 2,466,195 0 2,466,195 0 0 0 n 0 SA 0 11,266,095 Ω Ω 0 TOTAL 445354 1 897,159 387,293 9,981,643 Ω ٥ 11,266,095 897,159 387,293 9,981,643 0 TOTAL PROJECT: PROJECT DESCRIPTION: SR109 FROM CRUZ ROAD TO WATEREDGE LANE *NON-SIS* ITEM NUMBER: 445427 1 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 2.107MI ROADWAY ID:72014000 GREATER LESS FUND THAN THAN ALL 2026 2027 2027 YEARS 2023 2024 2025 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 74,533 ACSA 74,533 Ω Ω 436,801 DDR 436,801 0 0 0 0 Ω n 431 28,783 0 0 0 0 0 29,214 DIH 36,476 25,504 0 0 0 0 10,972 0 **GFSA** 65,230 0 65,230 0 0 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4.245.730 n 0 DDR 0 0 4,245,730

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			========	======				
DIH	0	0	19,861	0	0	0	0	19,861
DS	0	0	404,116	0	0	0	0	404,116
SA	0	0	1,171,640	0	0	0	0	1,171,640
TOTAL 445427 1	522,737	119,517	5,841,347	0	0	0	0	6,483,601
TOTAL PROJECT:	522,737	119,517	5,841,347	0	0	0	0	6,483,601

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105,659

1,275,993

8,002,264

8,002,264

DS

LF

SA

TOTAL 445429 1

TOTAL PROJECT:

0

200

1,026,740

1,026,740

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0

248,414

248,414

ITEM NUMBER:445428 1 DISTRICT:02 ROADWAY ID:72230000	р	PROJECT DESCRIPTION:		*NON-SIST TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0				
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	V ENGINEERING / RESD	PONSIBLE AGENCY: MAN	AGED BY FDOT		THE COURT OF THE C			
ACSA	concernations , made	6,603	AGED BI IDOI	0	0	0	٥	6 603
DDR	0	830,386	0	0	U	0	0	6,603
	o o		U	U	Ū	Ū.	Ū	830,386
DIH	0	26,413	0	0	0	0	0	26,413
DS	11,366	0	0	0	0	0	0	11,366
SA	0	71,542	0	0	0	0	0	71,542
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
ACNR	0	0	0	979,494	0	- 0	0	979,494
DDR	0	0	o o	295,072	0	0	0	295,072
DIH	0	n	ñ	4,898	n .	ñ	ñ	4,898
SA	n n	0	ň	220,385	ŏ	0	0	220,385
	17 200	224 244	9	•	0	0	0	
TOTAL 445428 1	11,366	934,944	0	1,499,849	ū	0	0	2,446,159
TOTAL PROJECT:	11,366	934,944	0	1,499,849	0	0	0	2,446,159

EM NUMBER:445429 1 STRICT:02 ADWAY ID:72291000	l PR	PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD COUNTY:DUVAL PROJECT LENGTH: 4.720MI TYPE OF WORK:R LANES EXI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	NSIBLE ACENCY, MANAC	ייים אם אם משב						
ACSA	263,569	104,228	ADD B1 FDO1	0	0	0	8	367,797	
DDR	477,520	104,220	0	0	0	0	0	477,520	
DIH	433	33,636	0	0	0	0	0	34,069	
DS	50,476	33,030	ŏ	0	0	0	0	50,476	
SA	202,674	Ö	ő	ŏ	0	Ö	0	202,674	
DHASE: DIGHT OF	WAY / RESPONSIBLE AGEN	ירע. אאאאפיים פע פיוסיי							
DDR	17,190	40,494	0	0	0	0	6	F. C.	
DIH	13,860	40,494	0	0	0	0	U	57,684	
DS	818	0	0	0	0	0	0	13,860 818	
DUNCE. DATEDOAD	& UTILITIES / RESPONSI	DIE ACENCY, MANACED	DV EDOE						
LF	& UIIDIIIES / RESPONSI	20,056					•	105 460	
SA	0	50,000	105,112	0	0	0	U	125,168	
		•	U	U	U	U	U	50,000	
	rion / responsible agen	CY: MANAGED BY FDOT							
DDR	0	0	5,204,422	0	0	0	0	5,204,422	
DIH	0	0	35,924	0	0	0	0	35,924	
DS	200	Λ	^	Δ.		Δ.	^	200	

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105,659

1,275,993

6,727,110

6,727,110

0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MBRMPOTP

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PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD *NON-SIS* ITEM NUMBER: 445565 1 TYPE OF WORK: LIGHTING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 2.208MI ROADWAY ID:72120000 LESS THAN ALL FUND THAN 2027 YEARS CODE 2023 2023 2024 2025 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 577,792 302 0 0 0 0 0 578,094 ACSS 0 0 28,408 DIH 3,007 25,401 0 0 0 15,925 0 0 DS 15,925 0 Ω Ω 0 0 0 0 0 622,427 596,724 TOTAL 445565 1 25,703 596,724 25,703 0 0 0 0 0 622,427 TOTAL PROJECT: PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB, EAST REGION *NON-SIS* ITEM NUMBER: 446031 1 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN ALL FUND THAN 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ Ω 0 0 9,154 0 DIH 9,154 0 0 0 15,915 DS 15,915 0 0 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 1,147,732 0 Ω Ω 0 ACID 1,136,871 10,861 211,124 0 0 Ω 0 0 211,124 ACSA 0 0 20,250 DDR 20,250 0 0 7,500 DTH 0 7.500 n 0 0 Ω 200,000 DITS 200,000 0 0 0 0 0 Ω 127,096 Ω 0 0 0 127,096 DS Ô 0 0 0 130,257 130,257 Ω HSP TOTAL 446031 1 1,850,667 18,361 0 0 0 1,869,028 PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION *NON-SIS* ITEM NUMBER:446031 2 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: GREATER LESS THAN THAN FUND ALL 2025 2026 2027 2027 YEARS 2023 2024 CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,281 0 0 0 0 0 0 1,281 DS 1,050 0 0 0 1,050 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACID 2,194,599 25,273 0 0 0 0 0 2,219,872 0 10,038 DTH 38 10,000 0 0 0 108,670 108,670 0 DS 0 0 0 0 0 2,305,638 35,273 2,340,911 TOTAL 446031 2 0 0 0 0 4,209,939 TOTAL PROJECT: 4,156,305 53,634 0 0 n 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT NORTH FLORIDA TPO _____

HIGHWAYS

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DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER:446079 1 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION:		OM: DAME POINT Y:DUVAL PROJECT LENGTH			AD		WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 3/3/0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
ACNP DIH	850,900 0	22,444 1,000		0	0		0	0	0	873,344 1,000
DS	9,782	1,000		Ö	0		ő	0	o o	9,782
		GENCY: MANAGED BY FDO	T							
ACNP DDR	0			0	0		0	0	0	6,290,449 51,350
TOTAL 446079 1	860,682	6,365,243		0	0		0	0	0	7,225,925
TOTAL PROJECT:	860,682	6,365,243		0	0		0	0	0	7,225,925
ITEM NUMBER:446386 1 DISTRICT:02 ROADWAY ID:72292000		PROJECT DESCRIPTION:		BELFORT ROAD IN Y:DUVAL PROJECT LENGTH		ι			WORK:INTERCHANGE - NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT							
DIH	0	1,001		0	0		0	0	0	1,001
TOTAL 446386 1 TOTAL PROJECT:	0			0	0		0	0	0	1,001 1,001
ITEM NUMBER:446624 1	and the second s	PROJECT DESCRIPTION:			T AT POW-N	MIA PARKWAY				*NON-SIS*
DISTRICT:02 ROADWAY ID:72220000			COUNT	Y:DUVAL PROJECT LENGTH	: .001MI	τ			WORK:TRAFFIC CONTR NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
המאכי. המפו דאדאואם:	PMCTNEEDING / DE	SPONSIBLE AGENCY: MAN	ACED BY EDOM							
DIH	44	956	AGED BI FDOI	0	0		0	0	0	1,000
TOTAL 446624 1	44	956		0	0		0	0	0	1,000
TOTAL PROJECT:	44	956		0	0		0	0	0	1,000
ITEM NUMBER:446986 1 DISTRICT:02		PROJECT DESCRIPTION:		Y:DUVAL			LEM TURNER EX	TYPE OF	WORK:OVERHEAD SIGN	
ROADWAY ID:72020000				PROJECT LENGTH	I: .105MJ	Į.		LA	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEERING / RE	SPONSIBLE AGENCY: MAN	AGED BY FDOT			F1000				
DIH	44	457		0	0		0	0	0	501
TOTAL 446986 1 TOTAL PROJECT:	44 44	457 457		0	0		0	0	0	501
TOTAL PROJECT:	44	457		0	0		0	0	0	501

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ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	COUNTY: DUV			TINA TERRA	ACE		:RESURFACING	*NON-SIS* ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GRE THA 202		ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / R		NAGED BY FDOT							
	DDR DIH	76	0 326,667 4 31,686	0	0		0		0	0	326,667 32,450
	DS	12,16	5 0	0	0		Ō		0	0	12,165
	SA	3,06	9 73,979	0	0		0		0	0	77,048
PHASE:			ONSIBLE AGENCY: MANAG	ED BY FDOT	0		0		0	0	200,056
TOTAL 44712	LF 24 1	15,99	0 200,056 8 632,388	0	0		ő		Ö	ō	648,386
TOTAL PROJE		15,99		0	0		0		0	0	648,386
ITEM NUMBER DISTRICT:02	2		PROJECT DESCRIPTION	COUNTY: DU	VAL		")			:RESURFACING	*NON-SIS* ADDED: 2/ 2/ 0
ROADWAY ID:	:72090447			PRO	JECT LENGTH: 1.16	PWT					AUDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GRI THZ 202		ALL YEARS

PHASE:			ESPONSIBLE AGENCY: MAX						_	_	40.044
	ACSA DDR	4,13 526,19		0	0		0		0	0	12,364 526,199
	DIH		0 129,457	0	0		ō		Ö	0	129,457
	DS	1,18	8 0	0	0		0		0	0	1,188
PHASE:			AGENCY: MANAGED BY FD						0	0	5,513,772
	DDR DIH		0 0	5,513,772 35,353	0		0		0	0	35,353
	SA		0 0	1,676,666	Ō		ō		0	0	1,676,666
TOTAL 44712	26 1	531,52		7,225,791	0		0		0	0	7,894,999
TOTAL PROJE	ECT:	531,52	2 137,686	7,225,791	0		0		0	0	7,894,999
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION	COUNTY: DU			ΔT			C:RESURFACING EXIST/IMPROVED	*NON-SIS* ADDED: 3/3/0
		LESS								EATER	
	FUND CODE	THAN 2023	2023	2024	2025	2026		2027	202		ALL YEARS
DHAGE.	DRET.TMTNAR	v engineering / R	ESPONSIBLE AGENCY: MA	NAGED BY FDOT							
IIIIOZ.	DDR	188,08	5 0	0	0		0		0	0	188,085
	DIH GFSA	710,06	0 32,507 3 97,169	0	0		0		0	0	32,507 807,232
PHASE:	CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED BY FD	OT							
	ACNR	,	0 0	4,436,098	0		0		0	0	4,436,098 1,980,057
	DDR DIH		0 0	1,980,057 22,180	0		0		0	0	22,180
	SA		0 0	791,931	Ö		Ō		0	0	791,931
TOTAL 44712		898,14		7,230,266	0		0		0	0	8,258,090
TOTAL PROJE	ECT:	898,14	8 129,676	7,230,266	0		0		0	0	8,258,090

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2023 G / RESPONSIBLE AGENCY: 0 1,00 0 1,00 0 1,00 PROJECT DESCRIPT:	O1 O1 O1 ION:I-295 EXPRESS	Y:DUVAL	0 0 0 0	2026	0 0	2027 0 0 0	GREATER THAN 2027 0 0 0	ALL YEARS 1,001 1,001 1,001
0 1,00 0 1,00 0 1,00	O1 O1 O1 ION:I-295 EXPRESS	0 0 TRAFFIC & REVEN	0	R FORECASTS	0	0	0	1,001
0 1,00	O1 O1 	0 0 TRAFFIC & REVEN	0	R FORECASTS	0	0	0	1,001
PROJECT DESCRIPT		Y:DUVAL	UE 10 YEAR	R FORECASTS				
		PROJECT LENGTH	: .000				F WORK:PD&E/EMO STU ANES EXIST/IMPROVED	
2023	2024	2025		2026	:	2027	GREATER THAN 2027	ALL YEARS
AGENCY: MANAGED BY FDOT		0				0		70,192
0 70,19	92	0	0		0	0	0	70,192 70,192
PROJECT DESCRIPT		Y:DUVAL						*NON-SIS* /ADDED: 0/ 0/ 0
2023	2024	2025		2026	:	2027	GREATER THAN 2027	ALL YEARS
AGENCY: MANAGED BY FDOT	00	0				n		500,000
0 500,00	00	0	0		0	0	0	500,000 500,000
	AGENCY: MANAGED BY FDOT 0 70,1: 0 70,1: 0 70,1: PROJECT DESCRIPT: 2023 AGENCY: MANAGED BY FDOT 0 500,0: 0 500,0:	AGENCY: MANAGED BY FDOT 0 70,192 0 70,192 0 70,192 PROJECT DESCRIPTION:ADVANCED RAIL COUNT 2023 2024 AGENCY: MANAGED BY FDOT 0 500,000 0 500,000	AGENCY: MANAGED BY FDOT 0 70,192 0 0 70,192 0 0 70,192 0 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND N COUNTY:DUVAL PROJECT LENGTH 2023 2024 2025 AGENCY: MANAGED BY FDOT 0 500,000 0 0 500,000 0	AGENCY: MANAGED BY FDOT 0 70,192 0 0 0 70,192 0 0 0 70,192 0 0 0 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION COUNTY:DUVAL PROJECT LENGTH: 10.000MI 2023 2024 2025 AGENCY: MANAGED BY FDOT 0 500,000 0 0 0 0 500,000 0 0	AGENCY: MANAGED BY FDOT 0 70,192 0 0 0 70,192 0 0 0 70,192 0 0 0 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM COUNTY:DUVAL PROJECT LENGTH: 10.000MI 2023 2024 2025 2026 AGENCY: MANAGED BY FDOT 0 500,000 0 0 0	AGENCY: MANAGED BY FDOT 0 70,192 0 0 0 0 0 70,192 0 0 0 0 0 70,192 0 0 0 0 0 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM COUNTY:DUVAL PROJECT LENGTH: 10.000MI 2023 2024 2025 2026 AGENCY: MANAGED BY FDOT 0 500,000 0 0 0 0 0 0 500,000 0 0 0	AGENCY: MANAGED BY FDOT 0 70,192 0 0 0 0 0 0 70,192 0 0 0 0 0 0 70,192 0 0 0 0 0 0 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM COUNTY:DUVAL PROJECT LENGTH: 10.000MI 2023 2024 2025 2026 2027 AGENCY: MANAGED BY FDOT 0 500,000 0 0 0 0 0 0 0 500,000 0 0 0 0 0	2023 2024 2025 2026 2027 THAN 2027 AGENCY: MANAGED BY FDOT 0 70,192 0 0 0 0 0 0 0 0 70,192 0 0 0 0 0 0 0 0 70,192 0 0 0 0 0 0 0 0 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM COUNTY:DUVAL FROJECT LENGTH: 10.000MI TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED 2023 2024 2025 2026 2027 CGREATER THAN 2023 2024 2025 2026 2027 2027 AGENCY: MANAGED BY FDOT 0 500,000 0 0 0 0 0 0 0 0 0

NORTH FLORIDA TPO

TOTAL PROJECT:

1,186,673

2,188

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAYS

ITEM NUMBER: 210565 3 PROJECT DESCRIPTION: SR115 FROM THE DUVAL COUNTY LINE TO US1 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: NASSAU PROJECT LENGTH: 5.058MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:74070000 GREATER LESS THAN ALL FUND THAN 2027 YEARS CODE 2023 2023 2024 2025 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 16,053 0 0 0 0 16,053 ACSA 0 0 0 0 716,317 DDR 0 716,317 0 0 0 Ω 144,211 0 DIH 552 143,659 0 DS 1,509 0 0 0 Ω Ω 1,509 182,585 0 0 182,585 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,464,991 0 0 1,464,991 DDR 0 0 26,102 0 26,102 0 0 DTH 0 4,344,000 0 0 0 4,345,009 DS 1,009 Ω 0 SA 0 1,620,369 0 0 0 1,620,369 8,517,146 TOTAL 210565 3 3,070 1,058,614 0 7,455,462 Ω 0 0 8,517,146 3,070 1,058,614 0 7,455,462 0 TOTAL PROJECT: PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE *NON-SIS* ITEM NUMBER:210673 3 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: NASSAU PROJECT LENGTH: 1.960MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:74020000 GREATER LESS THAN ALL FUND THAN 2027 2027 YEARS 2024 2025 2026 2023 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 17,234 0 0 Ω ACSA 0 17,234 DDR 286,172 0 0 0 0 Ω 286,172 552 68,385 0 0 0 0 0 68,937 DTH 31,608 0 0 0 Ω 0 35,180 DS 3,572 0 128,070 128,070 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,495,537 0 0 0 2,495,537 ACNR 0 Ω DDR 0 0 0 731,504 0 0 0 731,504 12,478 12,478 0 DIH 0 0 480,390 0 480,390 Ω 0 0 SA 0 Ω 0 4,255,502 531,469 0 3,719,909 0 TOTAL 210673 3 4,124 531,469 3,719,909 0 0 4,255,502 TOTAL PROJECT: 4,124 PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO *SIS* ITEM NUMBER:435470 1 COUNTY: NASSAU TYPE OF WORK: LANDSCAPING DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:74160000 PROJECT LENGTH: 1.000MI GREATER TJESS THAN AT.T. FUND THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 14,212 0 0 0 0 0 14,212 0 0 0 0 0 0 1,706 DS 1,706 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1.156.607 0 0 0 0 0 0 1,156,607 אממ 15,646 DIH 13,458 2,188 0 0 Ω 0 0 DS 0 0 0 0 690 TOTAL 435470 1 1,186,673 2,188 O 0 Ω 0 0 1,188,861

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1,188,861

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:435821 1 DISTRICT:02 ROADWAY ID:74040000	:	PROJECT DESCRIPTION:		D CRAWFORD ROAD TY:NASSAU PROJECT LENGTH	.001MI				'WORK:INTERCHANGE NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: P D & E / DIH	RESPONSIBLE AGENCY: 2,871	MANAGED BY FDOT 0		0	0		0	0	. 0	2,871
		PONSIBLE AGENCY: MAN	NAGED BY FDOT				_			
DIH DS	21,665 7,425	679 0		0 0	0 0		0	0	0	22,344 7,425
GMR	335,432	0		0	0		0	0	0	335,432
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDC	ΣT							
DDR	25,356	167,333		0	0		0	0	0	192,689
DIH DS	23,438 32,105	31,562		0	0		0	0	0	55,000
GMR	35,554	255,933 127,971		0	0		0	0	0	288,038 163,525
TOTAL 435821 1	483,846	583,478		0	ñ		0	n	0	1,067,324
TOTAL PROJECT:	483,846	583,478		0	ō		0	ō	0	1,067,324
ITEM NUMBER:437335 1 DISTRICT:02 ROADWAY ID:74530000		PROJECT DESCRIPTION:		NY TRL FROM: VIA IY:NASSAU PROJECT LENGTH					WORK:BIKE PATH/TR	
	LESS								GREATER	
FUND CODE	THAN 2023	2023	2024	2025		2026	2027		THAN 2027	ALL YEARS
										1 11 11 11 11 11 11 11 11 11 11 11 11 1
PHASE: PRELIMINAR TALU	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN 863	NAGED BY FDOT	0	0		0	0	0	1,394
				-			O .	O	O	1,334
PHASE: PRELIMINAR		PONSIBLE AGENCY: MAN	iaged by nassai			2	_	_	_	
TALT TALU	277,538 106	0		0	0		0	0	0	277,538
TABO	100	0		U	U		U	U	U	106
PHASE: CONSTRUCTI TALT	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC 7,174	T	0	0		0	0	0	7,174
PHASE: CONSTRUCTI	ON / RESPONSTBLE AG	ENCY: MANAGED BY NAS	SSAII COINTY BO	ARD OF COUNTY C						
TALT	0	308,878		0	0		0	0	0	308,878
TALU	0	680,798		0	0		0	Ó	Ō	680,798
TOTAL 437335 1	278,175	997,713		0	0		0	0	0	1,275,888
TOTAL PROJECT:	278,175	997,713		0	0		0	0	0	1,275,888
ITEM NUMBER:437336 1 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION:		WY TRL FROM: BAI IY:NASSAU PROJECT LENGTH					WORK:BIKE PATH/TR	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2023	2023	2024	2025		2026	2027		2027	YEARS
PHASE: PRELIMINAR TALU	Y ENGINEERING / RES 0	PONSIBLE AGENCY: MAN 873	NAGED BY FDOT	0	0		0	0	0	873
PHASE: PRELIMINAR TALU	Y ENGINEERING / RES 234,004	PONSIBLE AGENCY: MAN	vaged by nassat	J COUNTY BOARD O	F COUNTY (0	0	0	234,004
		_	\ 	_	•		•	•	Ŭ	251,004
PHASE: CONSTRUCTI TALT	ON / RESPONSIBLE AG 0	ENCY: MANAGED BY FDC 0		, 483	0		0	0	0	5,483

AGE	45

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

NORTH FLORIDA TPO MPO ROLLFORWARD REP

HIGHWAYS

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	TON / DEGEONATE A	CONOU. MANAGOD DV M	ACCATI COINTRY BO	ADD OF COINTY	C				
PHASE: CONSTRUCT.	ION / RESPONSIBLE AG		229		0	0	0	0	229,124
TALU	ō		475	,000	0	0	0	0	475,000
TOTAL 437336 1	234,004	873	709	,607	0	0	0	0	944,484
TOTAL PROJECT:	234,004	873	709	,607	0	0	0	0	944,484
				•					
ITEM NUMBER: 437337 1 DISTRICT: 02		PROJECT DESCRIPTION		WY TRL FROM: S FY:NASSAU	SRA1A(8TH ST) TO:	BAILEY RD	TYPE C	F WORK:BIKE PATH/TR	*NON-SIS*
ROADWAY ID:74000017			0001	PROJECT LENG	TH: .829MI		I	ANES EXIST/IMPROVED	ADDED: 2/ 2/ 0
	LESS							GREATER	
FUND	THAN	0.000	0004	2025	202	<i>r</i>	2027	THAN 2027	ALL YEARS
CODE	2023	2023	2024	2025	202	6	2027		
	RY ENGINEERING / RE		ANAGED BY FDOT					•	1 040
TALU	0	1,042		0	0	0	0	0	1,042
	RY ENGINEERING / RE			U COUNTY BOARI 0	OF COUNTY C	0	0	0	231,654
TALU	231,654 231,654	0 1,042		0	0	0	0	0	232,696
TOTAL 437337 1 TOTAL PROJECT:	231,654			0	0	0	0	0	232,696
ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000		PROJECT DESCRIPTION		TY:NASSAU	GTH: .176MI			OF WORK:BRIDGE REPLA ANES EXIST/IMPROVED	
ROADWAY ID: 74600000				FROODET DERN			Î	GREATER	
FUND CODE	LESS THAN 2023	2023	2024	2025	202	6	2027	THAN 2027	ALL YEARS
	RESPONSIBLE AGENCY	MANIACED DV EDOE			-1444499	,			
PHASE: P D & E /	390,860			0	0	0	0	0	390,860
SA	56,746	0		0	0	0	0	0	56,746
SABR	51,745	0		0	0	0	0	0	51,745
	RY ENGINEERING / RE			0	0	0	0	0	467,193
NHBR SA	467,193 47,762			0	0	ő	ő	Ö	47,762
PHASE: RIGHT OF	WAY / RESPONSIBLE A	GENCY: MANAGED BY F	DOT						
ACBR	1,442	8,239		0	0	0	0	0	9,681
NHBR	106,464			0	0	0	0	0	106,464 38,304
SA	37,614			0	0	U		U	30,304
	& UTILITIES / RESPO 10,192			0	0	0	0	0	10,192
ACBR LF	214,800			0	ő	ő	Ö	Ö	224,290
PHASE: CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY F	DOT						
ACBR	4,780,627	1,822		0	0	0	0	0	4,782,449
ACSA	10,058			0	0	0	0	0	15,000 37,159
DS LF	37,159 246,908			0	0	0	0	ő	246,908
PHASE: ENVIRONME	NTAL / RESPONSIBLE	AGENCY: MANAGED BY	FDOT						
NHBR	5,713	0		0	0	0	0	0	5,713
TOTAL 437407 1	6,465,283	25,183		0	0	0	0	0	6,490,466
TOTAL PROJECT:	6,465,283			0	0	0	0	0	6,490,466

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

> HIGHWAYS ===========

DISTRICT:02

TOTAL 445320 1

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

871,400

ITEM NUMBER: 439496 1 PROJECT DESCRIPTION: CR108 FROM: MIDDLE RD TO: US17 *NON-SIS* COUNTY:NASSAU TYPE OF WORK: SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 212 0 0 0 212 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 523,682 0 523,682 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 17,370 18,268 0 0 0 0 0 35,638 HSP 57 0 Ó 57 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 463,740 0 0 0 463,740 0 0 0 HSP 2,747,811 2,747,811 0 0 Ω 0 Ω 0 SA 8,120 0 0 0 0 0 0 8,120 TOTAL 439496 1 3,760,992 18,268 0 0 0 0 3,779,260 Ω TOTAL PROJECT: 3,760,992 18,268 0 0 0 3,779,260 0 ITEM NUMBER: 444638 1 PROJECT DESCRIPTION: PUSH BUTTON TASK/ SRA1A AT SADLER ROAD *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID:74110000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,638 662 0 0 0 0 0 3,300 16,943 DS 0 0 0 0 16,943 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,835 DS 0 0 0 Ω 2,835 0 0 TOTAL 444638 1 22,416 662 0 0 0 0 23.078 0 TOTAL PROJECT: 22,416 662 0 0 0 0 23,078 PROJECT DESCRIPTION: YULEE WEIGH STATION - HVAC UPGRADES ITEM NUMBER:445320 1 *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:74160000 PROJECT LENGTH: 1.152MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2027 2026 2027 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DWS 0 871,400 0 0 0 871,400

0

0

871,400

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

PROJECT DESCRIPTION: YULEE WEIGH STATION - CONTROL BUILDING UPGRADES ITEM NUMBER:445320 2

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

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DISTRICT:02 ROADWAY ID:741	60000		-		COUNTY		SAU ECT LENGTH: 1.152N	I						ATION STATIC/WIM ADDED: 6/ 0/ 0
FU CO		LESS THAN 2023		2023	2024		2025	2026		2027		GREATER THAN 2027		ALL YEARS
PHASE: CON		n / RESPONSI		NCY: MANAGED BY FDO	T		0		0		0		0	880,400
DW TOTAL 445320 2			0	880,400 880,400		0	0		0		0		0	880,400
TOTAL PROJECT:			0	1,751,800		0	0		Ö		Ö		0	1,751,800
ITEM NUMBER:44 DISTRICT:02 ROADWAY ID:740			P.	ROJECT DESCRIPTION:	COUNTY	:NAS			LINE			' WORK:RESURE NES EXIST/IN		*NON-SIS* ADDED: 4/ 4/ 0
	ND DE	LESS THAN 2023		2023	2024		2025	2026		2027		GREATER THAN 2027		ALL YEARS
	_			OVERTED ACTIVELY MAN		_								
PHASE: PRE			5,004	ONSIBLE AGENCY: MAN 87,576	AGED BY FDOT	0	0		0		0		0	132,580
DS			2,286	0		ō	ō		Ô		0		0	32,286
SA		2	5,700	124,608		0	0		0		0		0	150,308
PHASE: CON	STRUCTION	N / RESPONSI		NCY: MANAGED BY FDO										
DI			0	0	82,6		0		0		0		0	82,671
DS			415	0	10,549,9		0		0		0		0	10,550,383 1,983,339
SA SN			0	0	1,983,3 3,942,4		0		0		0		0	3,942,460
		10	-		16,558,4		0		0		0		n	16,874,027
TOTAL 445351 1 TOTAL PROJECT:			3,405 3,405	212,184 212,184	16,558,4		0		0		0		ő	16,874,027
ITEM NUMBER: 44	5589 1		р	ROJECT DESCRIPTION:	SR15(US1) FROM	S OF	RHODEN LN TO N OF	PRATT SI	DING RD					*NON-SIS*
DISTRICT:02 ROADWAY ID:740					COUNTY	Y:NAS						WORK:LIGHT		ADDED: 2/ 2/ 0
		LESS										GREATER THAN		7.7.7
	ND DE	THAN 2023		2023	2024		2025	2026		2027		2027		ALL YEARS
				OVERTON A CONTRACT A C				-						
	LIMINARY SS		7 RESP 3,668	ONSIBLE AGENCY: MAN 5,484	AGED BY FDUT	0	0		0		0		0	539,152
DI			3,568	30,081		0	0		0		0		0	33,649
DS			2,465	0		0	0		0		0		0	22,465
TOTAL 445589 1			9,701	35,565		0	0		0		0		0	595,266
TOTAL PROJECT:		5.5	9,701	35,565		0	0		0		0		0	595,266

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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ITEM NUMBER:447629 9 DISTRICT:02 ROADWAY ID:74030000

PROJECT DESCRIPTION: SR15 (US1) AT AGRICULTURAL STATION COUNTY: NASSAU

PROJECT LENGTH: .086MI

TYPE OF WORK: GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

NON-SIS

MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,500 1,500 0 0 0 0 0 0 TOTAL 447629 9 0 1,500 0 0 0 0 1,500 0 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500

NORTH FLORIDA TPO OFFICE OF WORK PROGRAM
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DATE RUN: 07/05/2022
TIME RUN: 10.53.54
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HIGHWAYS

ITEM NUMBER:210230 2 DISTRICT:02 ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 COUNTY:ST. JOHNS PROJECT LENGTH: 4.070MI

TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E /		MANAGED BY FDOT						***************************************
DIH	13,958 359,746	0	0	0	0	0	0	13,95 359,74
LF	359,746	Ü	Ü	9	•	0	ů	337,74
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
ARPA	8,000,000	0.	0	0	0	0	0	8,000,00
DDR	188,742	0	0	0	0	0	0	188,74
DIH	200,520	97,377	0	0	0	0	0	297,89
DS	1,165,558	0	0	0	0	0	0	1,165,55
LF	1,286,834	0	0	0	0	0	0	1,286,83
TRIP	254,823	0	0	0	0	0	0	254,82
PHASE: RIGHT OF BNDS DDR DIH DS EB GFSU HPP LF REPE SA SU TRIP TRWR	WAY / RESPONSIBLE AG: 197,388 5,539,068 357,854 4,045,960 698,408 34,370 5,309,058 150 398,324 859,539 6,852,200 436,802 2,692,222	ENCY: MANAGED BY FDC 261,383 2 89,231 0 20,630 0 29,532 0 180,623	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	197,34 5,800,44 357,84 4,135,14 698,44 55,00 5,309,01 398,33 889,00 6,852,24 436,84 2,872,84
PHASE: CONSTRUCT	TION / RESPONSIBLE AG 46	ENCY: MANAGED BY FDO	TC O	0	0	. 0	0	
PHASE: ENVIRONME	animar / Decodicions a	GENCY: MANAGED BY FI	OOT.					
PHASE: ENVIRONME DDR	INTAL / RESPONSIBLE A	GENCY: MANAGED BY FL 0	0	n	0	n	0	10,5
TAL 210230 2	38,902,123	678,778	0	Ö	0	0	0	39,580,90
			0	0	0	0	0	39,580,90
TAL PROJECT:	38,902,123	678,778	U	U	U	U	U	39,360,90

ITEM NUMBER: 210269 4	PROJECT DESCRIPTION:SR5 (US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK: RESURFACING
ROADWAY ID:78010000	PROJECT LENGTH: 4.186MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
		,

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
ACSA	0	271,309	0	0	0	0	0	271,309
DDR	0	772,598	0	0	0	0	0	772,598
DIH	0	67,827	0	0	0	0	0	67,827
DS	0	339,136	0	0	0	0	0	339,136
PHASE: CONSTRUCT	rion / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
ACNR	0	0	0	7,689,672	0	0	0	7,689,672
DDR	0	0	0	4,358,356	0	0	0	4,358,356
DIH	0	0	0	49,107	0	0	0	49,107
DS	0	0	0	257,813	0	0	0	257,813
SA	0	0	0	1,431,825	0	0	0	1,431,825
TOTAL 210269 4	0	1,450,870	0	13,786,773	0	0	0	15,237,643
TOTAL PROJECT:	0	1,450,870	0	13,786,773	0	0	0	15,237,643

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_______ HIGHWAYS

ITEM NUMBER: 422938 9 PROJECT DESCRIPTION: I-95 (SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE *SIS* COUNTY:ST. JOHNS
PROJECT LENGTH: 6.002MI TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 ROADWAY ID:78080000

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY E	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	30,779	961,017	0	0	0	0	0	991,796
DIH	421	19,815	0	0	0	0	0	20,236
DS	512	0	0	0	0	0	0	512
PHASE: DESIGN BUILD	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDO	T					
ACNP	0	42,120,018	0	0	0	0	0	42,120,018
DÏ	0	74,343,067	0	0	0	0	0	74,343,067
DS	7,649	0	0	0	0	0	0	7,649
PKYI	59	0	0	0	0	0	0	59
TOTAL 422938 9	39,420	117,443,917	0	0	0	0	0	117,483,337
TOTAL PROJECT:	39,420	117,443,917	0	0	0	0	0	117,483,337

PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE COUNTY:ST. JOHNS ITEM NUMBER: 424026 4 *SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4 DISTRICT:02

ROADWAY ID:78080000 PROJECT LENGTH: 4.682MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
ACNP	0	0	0	1,613,672	0	0	0	1,613,672
DDR	4,217,390	0	0	0	0	0	0	4,217,390
DI	44,272	0	0	0	0	0	0	44,272
DIH	356,987	82,590	0	0	0	0	0	439,577
DS	2,253,379	. 0	0	0	0	0	0	2,253,379
GMR	4,999,991	0	0	0	0	0	0	4,999,991
PKYI	20,215	5,588	0	0	0	0	0	25,803
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
ACNP	23,953	11,948	0	0	0	0	0	35,901
BNIR	13,391,130	500,000	0	0	0	0	0	13,891,130
DI	71,056	0	0	0	0	0	0	71,056
DIH	94,334	55,527	0	0	0	0	0	149,861
DS	458,252	0	0	0	0	0	0	458,252
NHPP	11,455,008	0	0	0	0	0	0	11,455,008
REPE	12,901	0	0	0	0	0	0	12,901
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT					
ACNP	0	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	0	3,780,168	0	0	0	3,780,168
	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	TOC					
DI	6,745,850	0	0	0	0	0	0	6,745,850
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
ACNP	0	0	0	36,183,854	0	0	0	36,183,854
DI	0	0	0	100,812,110	0	2,740,000	0	103,552,110
DS	4,330	0	0	0	0	0	0	4,330
GMR	. 0	0	0	61,432,742	0	0	0	61,432,742
STED	0	0	0	2,910,689	0	0	0	2,910,689
TAL 424026 4	44,149,048	655,653	0	208,733,235	0	2,740,000	0	256,277,936
TAL PROJECT:	44,149,048	655,653	0	208,733,235	0	2,740,000	0	256,277,936

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

NON_STS ITEM NUMBER: 427109 1 PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD TYPE OF WORK: SPECIAL SURVEYS COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .415MI ROADWAY ID:78001000 GREATER LESS THAN FUND ALL THAN 2027 YEARS 2024 2025 2026 2027 CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,164 DDR 25,164 0 0 0 0 0 0 2,000 0 0 0 0 2,000 DIH 0 27,164 TOTAL 427109 1 25,164 2,000 O 0 0 0 0 27,164 TOTAL PROJECT: 25,164 2,000 Ω 0 Λ 0 n *NON-SIS* ITEM NUMBER: 430378 1 PROJECT DESCRIPTION:SR 16 @ SAN SEBASTIAN RIVER TYPE OF WORK: WETLAND MITIGATION/RESTORATION COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:78060000 PROJECT LENGTH: .075MI GREATER LESS THAN ALL FUND THAN 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,190 0 DDR 1,190 0 0 0 0 0 0 0 2,416 DTH 2,416 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 128,615 128,615 0 0 0 0 DEMW 0 11,377 11,377 0 0 DIH 0 0 0 1,675 DS 1,675 0 0 0 Ω 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 25,161 Ω D 1,636 23,525 0 0 80,183 DEMW 80,183 0 0 0 0 0 Ω 227,092 0 0 0 250,617 23,525 0 TOTAL 430378 1 0 227,092 23,525 0 0 0 0 0 250,617 TOTAL PROJECT: ITEM NUMBER: 430396 1 PROJECT DESCRIPTION: SR206 FROM: MATANZAS RIVER TO: SRA1A *NON-SIS* TYPE OF WORK: SPECIAL SURVEYS DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:78090000 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 2027 YEARS CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT n 0 0 0 Ω 2,833 DDR 2,833 Ω 2,701 2,701 DIH 0 0 0 Ω Ω Ω 2,833 5.534 2,701 0 0 0 0 0 TOTAL 430396 1 2,833 2,701 0 0 0 5,534 TOTAL PROJECT: 0

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HIGHWAYS

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

NON-SIS ITEM NUMBER: 430897 1 PROJECT DESCRIPTION:SR5A(KING ST) FROM SRA1A(AVENIDA MENENDEZ) TO BAYWALL TYPE OF WORK: DRAINAGE IMPROVEMENTS DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78010027 PROJECT LENGTH: .042MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL2027 2027 YEARS 2025 2026 CODE 2023 2023 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,323,141 Λ Ω 0 1,323,141 0 0 177,505 DIH 164,261 13,244 0 0 0 0 0 1,170,074 n 0 Ω 0 0 1,170,074 DS 0 0 263,380 LF 263,380 0 Ω Ω 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,704 38,956 0 0 0 0 0 47,660 DDR 90,000 DIH 68,243 21,757 0 0 0 0 83,934 22,098 0 0 106,032 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 400,056 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,196,854 0 0 0 0 0 0 3,196,854 DIH 51,350 0 0 51,350 6,579 252,685 0 0 259.264 DS 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 117,876 DS 117,876 0 3,206,192 3,997,000 0 7,203,192 TOTAL 430897 1 0 0 0 0 3,206,192 3,997,000 0 7,203,192 TOTAL PROJECT: n n 0 0 ITEM NUMBER:434562 1 PROJECT DESCRIPTION: SRI6 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS* D

DISTRICT:02 ROADWAY ID:78060000	•	FROUDET DESCRIPTION.	COUNTY:ST. JOHNS COUNTY:ST. JOHNS PROJECT LENGTH: .220MI				TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
ACSA	28,269	1,838	0	0	0	0	0	30,107	
DIH	1,239	0	0	0	0	0	0	1,239	
DS	34,756	0	0	0	0	0	0	34,756	
GFSU	5,262	0	0	0	0	0	0	5,262	
SA	9,886	319	0	0	0	0	0	10,205	
su	586,700	0	0	0	0	0	0	586,700	
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TO T						
ACSA	. 0	3,000	0	0	0	0	0	3,000	
SA	0	77,761	0	0	0	0	0	77,761	
SU	0	172,926	0	0	0	0	0	172,926	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC						
DS	1,645	0	0	0	0	0	0	1,645	
SA	0	0	0	0	83,552	0	0	83,552	
SU	0	0	0	0	4,898,286	0	0	4,898,286	
TOTAL 434562 1	667,757	255,844	0	0	4,981,838	0	0	5,905,439	
TOTAL PROJECT:	667,757	255,844	0	0	4,981,838	0	0	5,905,439	

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT NORTH FLORIDA TPO _____

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION

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ITEM NUMBER: 434619 1 DISTRICT:02 ROADWAY ID:78080000

FUND

LESS

THAN

PROJECT DESCRIPTION: I-95 (SR9) FROM: FLAGLER C/L TO: SR207 COUNTY:ST. JOHNS

PROJECT LENGTH: 13.389MI

SIS

ALL

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

GREATER

THAN

FUND CODE	THAN 2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	138,068	. 0	0	0	0	0	0	138,068
DIH	13,974	Ō	0	0	0	0	0	13,974
DS	60,114	0	0	0	0	0	0	60,114
NHPP	1,631,803	0	0	0	0	0	0	1,631,803
PHASE: CONSTRUCT		ENCY: MANAGED BY FDO	T	_		0	0	1,397,575
ACNP	1,140,480	257,095	Ü	0	0	0	0	415,021
DDR	415,021	0	0	0	0	U	Ü	
DIH	0	32,000	0	0	0	0	0	32,000
DS	154,367	0	0	0	0	0	0	154,367
NHPP	25,149,260	152	0	0	0	0	0	25,149,412
TOTAL 434619 1	28,703,087	289,247	0	0	0	0	0	28,992,334
TOTAL PROJECT:	28,703,087	289,247	0	0	0	0	0	28,992,334
TOTAL PRODUCT:	20,703,007	203,217			-	-		
ITEM NUMBER:439355 1 DISTRICT:02 ROADWAY ID:78020000	I	PROJECT DESCRIPTION:	COUNTY: ST	CE DE LEON BLVD N T . JOHNS JECT LENGTH: 14.357			OF WORK:RESURFACING LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
						•		
PHASE PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,296,653	0	0	0	0	0	0	1,296,653
DIH	60,935	0	Ö	Ö	Ö	0	0	60,935
DS	130,390	0	Ö	ñ	0	0	0	130,390
		•	v	ŭ	· ·	·	-	,
PHASE: RAILROAD		SIBLE AGENCY: MANAGE		0	0	0	0	141,963
DS	141,963	0	0		-		0	96,690
LF	96,690	0	0	0	0	0	0	10,000
NHRE	10,000	0	0	0	0	U	U	10,000
PHASE: CONSTRUCT		ENCY: MANAGED BY FDO	T	0	n	0	0	1,535,778
ACSA	1,429,587	106,191	ū	0	U	0	0	4,010,468
DDR	4,010,468	0	Ō	Ō	0	0	0	
DIH	4,861	137,690	0	0	0	ō	Ō	142,551
DS	1,905,039	0	0	0	0	0	0	1,905,039
EB	867,520	0	0	0	0	0	0	867,520
GFSA	1,323,548	0	0	0	0	0	0	1,323,548
LF	175,390	0	0	0	0	0	0	175,390
NHRE	4,293,384	0	0	0	0	0	0	4,293,384
SA	5,526,729	1,893	0	0	0	0	0	5,528,622
	21,273,157	245,774	0	o o	0	n	.0	21,518,931
TOTAL 439355 1			0	n	ŏ	0	0	21,518,931
TOTAL PROJECT:	21,273,157	245,774	0	U	U	U	U	21,518,951

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

ITEM NUMBER:437617 1 DISTRICT:02 ROADWAY ID:78010000	Ĭ	PROJECT DESCRIPTION		NTY:ST. JOHNS				K:RESURFACING EXIST/IMPROVED/AL	*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	203	TH		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
DC DDR	2,027 555,695	0		0	0	0	0	0	2,027 555,695
DIH	50,034	0		0	0	0	0	0	50,034
DS	13,610	0		0	0	0	0	0	13,610
PHASE: CONSTRUCTION DDR	/ RESPONSIBLE AGE 6,420,267	ENCY: MANAGED BY FI 0	TOOT	0	0	0	0	0	6 420 265
DIH	6,420,267	1,552		0	0	0	0	0	6,420,267 67,512
DS	107,681	0		0	0	0	0	0	107,681
TOTAL 437617 1 TOTAL PROJECT:	7,215,274 7,215,274	1,552 1,552		0	0	0	0	0	7,216,826 7,216,826
TOTAL PRODUCT:	7,213,274	1,552		U			· · · · · · · · · · · · · · · · · · ·		7,216,826
ITEM NUMBER:441006 1 DISTRICT:02 ROADWAY ID:78020000		PROJECT DESCRIPTION		RAY ROAD NTY:ST. JOHNS PROJECT LE				RK:TRAFFIC SIGNALS EXIST/IMPROVED/AL	
				211002102 222					3222. 1, 0, 0
FUND CODE	LESS THAN 2023	2023	2024	. 2025	2026	20:	TH		ALL YEARS
							·····		
PHASE: PRELIMINARY DIH	ENGINEERING / RESI	PONSIBLE AGENCY: MA 500	NAGED BY FDOT	0	0	0	0	0	500
TOTAL 441006 1	0	500		Ō	0	Ō	0	0	500
TOTAL PROJECT:	0	500		0	0	0	0	0	500
ITEM NUMBER:443273 1	1	PROJECT DESCRIPTION	J:SR206 FROM T	-95 TO ICWW B	RIDGE				*NON-SIS*
DISTRICT:02 ROADWAY ID:78090000				NTY:ST. JOHNS				RK:RESURFACING EXIST/IMPROVED/AL	
	LESS							REATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	20:		IAN 027	ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MA	ANAGED BY FDOT						
ACSA DIH	93,208 64,809	0		0	0	0	0	0	93,208
DS	5,876	0		0	0	0	0	0	64,809 5,876
GFSA	141,266	0		0	0	0	Ō	0	141,266
SA	24,345	0		0	0	0	0	0	24,345
PHASE: RAILROAD & U SA	TILITIES / RESPONS 75,000	SIBLE AGENCY: MANAC 0	SED BY FDOT	0	0	0	0	0	75,000
PHASE: CONSTRUCTION			OOT						
ACSA	118,788	0	ООТ	0	0	0	0	0	118,788
ACSA DDR DIH	118,788 4,984,641 0		OOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	118,788 4,984,641 17,062
ACSA DDR DIH DS	118,788 4,984,641 0 849,546	0 0 17,062 0	POT	0	0 0 0	0	0 0 0	0 0 0	4,984,641 17,062 849,546
ACSA DDR DIH	118,788 4,984,641 0	0 0 17,062	OOT	0	0	0	0 0	0	4,984,641 17,062

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

HIGHWAYS

DATE RUN: 07/05/2022

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MBRMPOTP

NON_STS ITEM NUMBER: 445863 1 PROJECT DESCRIPTION: CR13 AT RACY POINT BRIDGE #784040 COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .012MI ROADWAY ID:78070503 GREATER LESS FUND THAN ALL THAN 2027 YEARS 2024 2026 2027 CODE 2023 2023 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 16,361 ACER 15,861 500 0 0 0 0 0 1,000 1,000 T.F PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 17,409 ACER 17,409 0 145,977 DER 145,977 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 500 ACER 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 144,603 0 0 0 0 0 144,603 ACER 0 0 0 669,117 669.117 0 0 0 0 LF 993,967 1,000 Ω 0 0 0 0 994,967 TOTAL 445863 1 TOTAL PROJECT: 993,967 1,000 0 Ω n 0 0 994,967 PROJECT DESCRIPTION: SR207 @ RR CROSSING NO 271891R RRMP: 38.63 *NON-SIS* ITEM NUMBER: 446708 1 TYPE OF WORK: RAIL SAFETY PROJECT COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:78051000 PROJECT LENGTH: .200MI GREATER LESS THAN AT.T. FUND THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 401,587 0 0 0 401,587 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,500 2,500 0 0 0 0 0 ACSA 0 404,087 2,500 TOTAL 446708 1 401,587 0 0 Ω Ω Ω 401,587 2,500 0 0 0 404,087 TOTAL PROJECT: n PROJECT DESCRIPTION:SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 ITEM NUMBER: 447026 1 *NON-SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78002000 PROJECT LENGTH: 1.677MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER LESS FUND THAN THAN ALL YEARS 2023 2023 2024 2025 2026 2027 2027 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω Ω 0 57,149 BRRP 57,149 DIH 0 5,000 0 0 0 0 0 5,000 62,149 TOTAL 447026 1 57,149 5,000 0 0 0 0 0 5,000 TOTAL PROJECT: 57,149 0 0 0 0 62,149

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HIGHWAYS

ITEM NUMBER:447629 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE **NON-SIS**
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:71070000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 02	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488
TOTAL HIGHWAYS	1,603,446,192	383,718,976	65,094,474	325,341,295	39,534,882	69,065,722	400,614,947	2,886,816,488

DISTRICT:02

NORTH FLORIDA TPO

ITEM NUMBER: 209301 3

ROADWAY ID:72002000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MAINTENANCE

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)

COUNTY:DUVAL PROJECT LENGTH: 7.741MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

GREATER LESS THAN ALL FUND THAN 2027 2027 YEARS 2026 2023 2024 2025 CODE 2023 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 165,434 701,378 1,606,192 159,845 209,845 209,845 159,845 159,845 159,845 165,434 701,378 1,606,192 TOTAL 209301 3 0 209,845 209,845 159,845 1,606,192 209,845 209,845 159,845 165,434 701,378 TOTAL PROJECT: 0 1,606,192 701,378 TOTAL DIST: 02 0 209,845 209,845 159,845 159,845 165,434 165,434 701,378 1,606,192 TOTAL MAINTENANCE 209,845 209,845 159,845 159,845

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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_____ AVIATION -----

ITEM NUMBER:443809 1 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB COUNTY:NASSAU
PROJECT LENGTH: .000

NON-SIS TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 / 0

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
***************************************				-			1	***************************************
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	FERNANDINA BEACH					
DDR	7,922	0	0	0	0	0	0	7,922
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL PROJECT:	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL DIST: 02	162,922	2,200,000	0	0	0	0	0	2,362,922
TOTAL AVIATION	162,922	2,200,000	0	0	0	0	0	2,362,922

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MULTIMODAL FACI

ITEM NUMBER:439882 2 DISTRICT:02

PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE COUNTY:ST. JOHNS

PROJECT LENGTH: .000

NON-SIS

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

MBRMPOTP

TYPE OF WORK: FERRY BOAT/WATER TAXI
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		******					100100701	
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: RESPONSIBLE AGENCY	NOT AVAILABLE					
FBD	0	60,946	0		0 0	0	0	60,946
LF	0	15,236	0		0 0	0	0	15,236
TOTAL 439882 2	0	76,182	0		0 0	0	0	76,182
TOTAL PROJECT:	0	76,182	0		0 0	0	0	76,182
TOTAL DIST: 02	0	76.182	0		0 0	0	0	76,182
TOTAL MULTIMODAL FAC:	r 0	76,182	0		0 0	0	0	76,182

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

SEAPORT

ITEM NUMBER:447067 1 DISTRICT:02 PROJECT DESCRIPTION: JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT) COUNTY: DUVAL ROADWAY ID:

PROJECT LENGTH: .000

TYPE OF WORK: SEAPORT CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSONV	TLLE PORT AUTHORITY	•					
LF	0	52,700,000	0		0	0	0	0	52,700,000
TIGR	0	20,000,000	0		0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0		0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0		0	0	0	0	72,700,000

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

_____ SEAPORT

ITEM NUMBER:438826 1 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION: PORT OF FERNANDINA CARGO IMPROVEMENTS

COUNTY:NASSAU

PROJECT LENGTH: .000

SIS TYPE OF WORK:SEAPORT PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	10,400	0	0	0	0	0	0	10,400
GMR	750,000	0	0	0	0	0	0	750,000
LF	1,380,874	0	0	0	0	0	0	1,380,874
PORB	21,820	204,147	0	0	0	0	0	225,967
PORT	1,422,368	0	0	0	0	0	0	1,422,368
TOTAL 438826 1	3,585,462	204,147	0	0	0	0	0	3,789,609
TOTAL PROJECT:	3,585,462	204,147	0	0	0	0	0	3,789,609
TOTAL DIST: 02	3,585,462	72,904,147	0	0	0	0	0	76,489,609
TOTAL SEAPORT	3,585,462	72,904,147	0	0	0	0	0	76,489,609

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

TRANSIT ______ DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

ITEM NUMBER: 435870 1 PROJECT DESCRIPTION:5310 OPERATING ASSIS TANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA *NON-SIS* TYPE OF WORK: OPERATING FOR FIXED ROUTE DISTRICT:02 COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 GREATER LESS THAN THAN FUND ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING 184,649 35,000 0 0 0 219,649 LF 186,086 35,000 0 0 0 0 0 221,086 370.735 TOTAL 435870 1 70,000 0 0 0 0 0 440,735 TOTAL PROJECT: 370,735 440,735 70,000 0 0 0 0 0 ITEM NUMBER: 445619 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) *NON-SIS* TYPE OF WORK: OPERATING FOR FIXED ROUTE DISTRICT:02 COUNTY: CLAY ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS **GREATER** FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE DU 170,000 0 0 0 0 170,000 LF 170,000 170,000 0 340,000 0 0 0 0 170,000 340,000 TOTAL 445619 1 0 0 0 0 0 510,000 TOTAL PROJECT: 170,000 340,000 0 0 0 0 0 510,000 ITEM NUMBER: 445647 1 PROJECT DESCRIPTION: CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE DU 223,559 471,990 230,344 237,254 244,372 251,703 0 1,659,222 LF 471,914 223,635 230,344 237,254 244,372 251,703 1,659,222 0 695,473 695,625 TOTAL 445647 1 460,688 474,508 488,744 503,406 0 3,318,444 TOTAL PROJECT: 695,473 695,625 460,688 474,508 488,744 503,406 0 3,318,444

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER:424367 1 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV		BUS RAPID TRANSIT	TYPE OF	WORK:TRANSIT IMPRO NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 424367 1	RESPONSIBLE AGENCY 0 0 0	: MANAGED BY JACKSONV 18,659,200 5,620,800 24,280,000	71LLE 0 0 0 0	0 0 0	0 0	0 0 0	0 0 0	18,659,200 5,620,800 24,280,0 00
ITEM NUMBER: 424367 2 DISTRICT: 02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV	Y GENERATION FOR ELE AL ECT LENGTH: .000	ECTRIC VEHICLES		WORK:TRANSIT IMPRO NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 424367 2 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0	: MANAGED BY JACKSONV 1,200,000 378,000 1,578,000 25,858,000	/ILLE 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,200,000 378,000 1,578,000 25,858,000
ITEM NUMBER:425454 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: DUV		AND RESILIENCY PROJ	TYPE OF	WORK:TRANSIT IMPRONES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 425454 2 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0	: MANAGED BY JACKSONV 2,315,840 578,960 2,894,800 2,894,800	7ILLE 0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	2,315,840 578,960 2,894,800 2,894,800
ITEM NUMBER:433715 1 DISTRICT:02 EX DESC:JACKSONVILLE		PROJECT DESCRIPTION: N 80/20 = \$1,807,624,	COUNTY: DU		9	TYPE OF	WORK:TRANSIT IMPRO	*NON-SIS*
ROADWAY ID:			PRO	JECT LENGTH: .000		L ₄ A	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 433715 1	RESPONSIBLE AGENCY 3,615,248 903,812 4,519,060	: MANAGED BY JACKSON 3,615,248 903,812 4,519,060	VILLE 1,807,624 451,906 2,259,530	1,807,624 451,906 2,259,530	1,807,624 451,906 2,259,530	1,807,624 451,906 2,259,530	0 0 0	14,460,992 3,615,248 18,076,240

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

============ TRANSIT ===============

ITEM NUMBER:433715 2 DISTRICT:02 ROADWAY ID:	2	PROJECT DESCRIPTION:	COUNTY:	ILITIES SECTION 5339 (UVAL OJECT LENGTH: .000	(B)		WORK: PURCHASE VEHI	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / FTA LF	/ RESPONSIBLE AGENCY 0 0	: MANAGED BY JACKSONV 11,986,230 1,713,391	/ILLE	0 0	0 0	0	0	11,986,230 1,713,391
TOTAL 433715 2 TOTAL PROJECT:	0 4,519,060	13,699,621 18,218,681	2,259,530	0 2,259,530	0 2,259,530	0 2,259,530	0	13,699,621 31,775,861
ITEM NUMBER:445439 1 DISTRICT:02 ROADWAY ID:	L	PROJECT DESCRIPTION:	COUNTY:	SIT AUTHORITY TRANSIT UVAL OJECT LENGTH: .000	ORIENTED PILOT GRA	TYPE OF	WORK:PTO STUDIES NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATION	NS / PESPONSIBLE AGE	NCY: MANAGED BY JACKS	CONVILLE					
FTA LF	0	1,015,280 253,820	C	0	0	0	0	1,015,280 253,820
TOTAL 445439 1 TOTAL PROJECT:	0	1,269,100 1,269,100	(0	0	0	0	1,269,100 1,269,100

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

ITEM NUMBER: DISTRICT:02 ROADWAY ID:	:216453 3	I	PROJECT DESCRIPTION	CITY OF ST. AUGUST COUNTY:ST PRO		*NON-SIS TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0					
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
	OPERATIONS ,		CY: MANAGED BY CITY	OF ST AUGUSTINE	0	0	0	0	500,000		
	DPTO	0	500,000	0	0	0	0	0	500,000		
TOTAL 216453		0	500,000 500,000	0	0	ő	0	0	500,000		
ITEM NUMBER: DISTRICT:02 ROADWAY ID:	:427265 1	1	PROJECT DESCRIPTION	COUNTY:ST	SECT 5311 RURAL TRAN . JOHNS JECT LENGTH: .000	NSIT FUNDING		F WORK:OPERATING/AD ANES EXIST/IMPROVED			
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: (OPERATIONS		CY: MANAGED BY ST.			444 510	457,855	0	4,017,122		
	DU LF	1,480,546 1,857,376	783,628 406,798	419,002 419,002	431,572 431,572	444,519 444,519	457,855	0	4,017,122		
TOTAL 427265		3,337,922	1,190,426	838,004	863,144	889,038	915,710	0	8,034,244		
TOTAL PROJEC		3,337,922	1,190,426	838,004	863,144	889,038	915,710	0	8,034,244		
			PROJECT DESCRIPTION	COUNTY:ST 0 = \$167,000/\$41,75	0	SECTION 5339		F WORK:TRANSIT IMPR			
ROADWAY ID:				PRO	JECT LENGTH: .000		1uF	•	/ADDED: 0/ 0/ 0		
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: (CAPITAL / R	ESPONSIBLE AGENCY:	MANAGED BY ST. JOH			122000000000000000000000000000000000000					
	FTA	334,000	334,000	167,000 41,750	167,000 41,750	167,000 41,750	167,000 41,750	0	1,336,000 334,000		
	LF	83,500	83,500 417,500	208,750	208,750	208,750	208,750	0	1,670,000		
momat 44150	2 1			200,730	200,730		· ·	•	·		
TOTAL 441522		417,500 417,500		208.750	208.750	208,750	208,750	0	1,670,000		
TOTAL 441522 TOTAL PROJECTOTAL DIST:	CT:	417,500 417,500 9,510,690	417,500 51,454,132	208,750 3,766,972	208,750 3,805,932	208,750 3,846,062	208,750 3,887,396	0	1,670,000 76,271,184		

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

INTERMODAL

PROJECT DESCRIPTION: TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA ITEM NUMBER:435741 2 *NON-SIS* TYPE OF WORK: FERRY BOAT/WATER TAXI DISTRICT:02 COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2027 YEARS CODE 2023 2023 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 0 0 0 0 1,799,250 0 1,799,250 0 TOTAL 435741 2 1,799,250 0 1,799,250 0 0 0 0 0 TOTAL PROJECT: 0 1,799,250 0 0 0 0 0 1,799,250 ITEM NUMBER: 443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 *NON-SIS* TYPE OF WORK: FERRY BOAT/WATER TAXI DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 7,870,624 0 0 0 0 0 7,870,624 0 LF 0 3,373,126 0 0 0 0 0 3,373,126 TOTAL 443614 1 0 11,243,750 0 0 0 0 0 11,243,750 TOTAL PROJECT: 0 11,243,750 0 0 0 0 0 11,243,750

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

INTERMODAL

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ITEM NUMBER:438826 1 DISTRICT:02

TOTAL INTERMODAL

PROJECT DESCRIPTION: PORT OF FERNANDINA CARGO IMPROVEMENTS

COUNTY: NASSAU

0

PROJECT LENGTH: .000

0

0

0

SIS
TYPE OF WORK:SEAPORT PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

13,062,601

GREATER LESS FUND THAN THAN ALL 2024 2025 2026 2027 2027 YEARS 2023 CODE 2023 PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 19,601 0 0 0 0 DDR 19,601 0 0 19,601 0 0 0 19,601 TOTAL 438826 1 TOTAL PROJECT: 19,601 19,601 0 0 0 0 13,062,601 13,043,000 0 0 0 TOTAL DIST: 02 19,601 0 0

.

19,601

13,043,000

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

MISCELLANEOUS ______

ITEM NUMBER: 438797 1 DISTRICT:02

PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK

COUNTY: DUVAL

TYPE OF WORK:SIDEWALK

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

NON-SIS

MBRMPOTP

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN FUND THAN ALLCODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 830 0 830 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 6,586 0 0 6,586 PLH 165,741 0 0 165,741 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,427 0 0 0 0 0 1,427 DS 239 0 0 0 0 0 0 239 PLH 1,944 0 0 0 0 0 0 1,944 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 0 0 0 0 643,546 640,299 3,247 TOTAL 438797 1 817.066 3,247 0 0 0 820,313 ٥ n TOTAL PROJECT: 817,066 3,247 0 0 0 0 0 820,313 TOTAL DIST: 02 817,066 3,247 0 0 0 0 0 820,313 820,313 TOTAL MISCELLANEOUS 817,066 3,247 0 0 0 0 0 GRAND TOTAL 1,617,541,933 523,609,529 69,071,291 329,307,072 43,540,789 73,118,552 401,316,325 3,057,505,491

Agenda Item D.

DRAFT Project Recommendations for SU Funding for FY 2023/24 through FY 2027/28

Information Only

DRAFT COPY

SU/ACSU Funding Fiscal Years 2018/2019 thru 2027/2028

7/28/2022

Project		Fiscal Year and Funding in \$ Millions												
-		18/19	19/20	20/21	21/22	22/22	5-Year	22/24	24/25	25/26	25/27	27/20	5-Year	10-Year
Clay County		18/19	19/20	20/21	21/22	22/23	Total	23/24	24/25	25/26	26/27	27/28	Total	Total
Clay County Blanding Blvd (SR 21) from south of Brannon Field to Old Jennings Rd CR 220 from Blanding Blvd (SR 21) to Henley Road (CR 209) Blanding Blvd (SR 21) at Wells Road and Argyle Forest Blvd CR 220 from Henley (CR 209) to Knight Boxx Road US17 (SR15) from Water Oak Lane to North of Eagle Harbor Pkwy County Total	208211-7 430719-4 446808-1 430719-3 443569-1	0.065 0.500 \$0.565	\$0.000	\$0.007 \$0.007	\$2.819 \$2.819	\$0.325 \$0.067 \$0.392	\$0.065 \$0.500 \$0.325 \$2.826 \$0.067 \$3.783	\$9.298 \$2.066 \$11.364	\$10.400 \$10.400	\$0.000	\$0.000	\$0.000	\$0.000 \$0.000 \$10.400 \$9.298 \$2.066 \$21.764	\$0.065 \$0.500 \$10.725 \$12.124 \$2.133 \$25.547
Duval County														
ITA (Equipment/Buses) US 301 Baldwin Bypass IUS 301 Baldwin Bypass IUS 301 Baldwin Bypass IJS (AR 202) @ San Pablo Road Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir ITB (SR 202) @ San Pablo Road Baymeadows Rd (SR 152) from I-95 to Baymeadows Cir ITB (SR 202) @ Gate Pkwy I-295 (SR 9A) @ Collins Road I-95 (SR 9A) @ Collins Road I-95 (SR 9A) @ Collins Road I-95 (SR 9A) @ Gate Parkway Southside Blvd (SR 115) @ Gate Parkway Southside Blvd (SR 115) @ Deerwood Park Blvd I-295 (SR 9A) from ITB (SR 202) to SR 9B (Managed Lanes) Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street Bay Street from I-95 to Festival Park Drive (Cameras and Flood Sensors) US 90 @ Chaffee Rd (Truck/Ped/Bike Intersection Improvement) Atlantic Blvd (SR 10) east of Laurina St to Silversmith Creek bridge J Turner Butler Blvd (SR 202) at Kernan Blvd Mayport Rd (SR A1A) from Atlantic Blvd to Dutton Island Rd Southbank FEC Vehicle Reroute Study Main St (US17) from New Berlin Rd to Max Leggett Pkwy County Total	215923-3 209537-4 209365-2 428455-1 439467-1 440389-2 209301-4 439484-1 209365-2 441372-1 439468-1 209301-1 443517-1 444238-1 437373-1 439302-1 447149-1 443502-1	\$1.000 \$10.540 \$0.029 \$0.025 \$1.142 \$1.328 \$0.025	\$1.000 \$0.408 \$0.168 \$10.768 \$0.095 \$4.035 \$0.397 \$0.146 \$0.095 \$0.713 \$0.199	\$1.000 \$0.240 \$0.675 \$0.065 \$0.003 \$0.535 \$8.058 \$0.192 \$1.448 \$0.012 \$0.679	\$0.574 \$1.184 \$0.010 \$0.063 \$0.123 \$0.603 \$0.741 \$5.500 \$0.996	\$1.000 \$11.828 \$3.225 \$0.450	\$5.000 \$0.408 \$0.240 \$11.383 \$11.342 \$1.278 \$0.120 \$4.048 \$0.932 \$9.409 \$13.471 \$0.120 \$5.989 \$0.952 \$1.129 \$0.000 \$5.500 \$0.000 \$72.317	\$1.000 \$0.177 \$0.489 0.500 \$2.166	\$1.000 \$0.100 \$1.100	\$1.000 \$3.393 \$0.896 \$7.000	\$1.000 \$7.000 \$8.000	\$1.000	\$5.000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0	\$10.000 \$0.408 \$0.240 \$11.383 \$11.342 \$1.278 \$0.120 \$4.048 \$0.932 \$9.409 \$13.471 \$0.120 \$5.989 \$0.952 \$4.799 \$1.385 \$5.500 \$7.906 \$0.500 \$7.000
Nassau County														
SR 200 (Still Quarters Rd to Rubin Rd) US17 at William Burgess Blvd County Total	210712-3 447364-3	\$0.000	\$0.000	\$0.000	\$0.000	\$1.200 \$1.200	\$0.000 \$1.200 \$1.200	\$0.000	\$1.000 \$1.000	\$0.000	\$0.000	\$5.000 \$5.000	\$0.000 \$6.000 \$6.000	\$0.000 \$7.200 \$7.200
St. Johns County SC. Johns County SR 313 (SR 207 to SR 16) SR 313 (SR 207 to SR 16) SR 313 (SR 207 to S Holmes Blvd) I-95 at SR 16 SR 16 from west of Toms Rd to east of CR 208 SR-A1A from Professional Drive to Gate US-1 @ Race Track Road County Total	406789-9 441371-1 210230-2 210230-4 434615-2 434562-1 449841-1	\$0.250 \$0.866 \$1.116	\$0.500 \$1.000 \$0.482 \$0.587 \$2.569	\$0.250 \$0.224 \$12.165 \$12.639	\$0.250 \$0.055 \$14.685 \$0.407 \$0.066	\$0.250 \$0.113 \$0.400 \$0.400 \$1.163	\$1.500 \$1.000 \$0.921 \$15.391 \$12.572 \$0.766 \$0.400 \$0.400 \$32.950	\$0.250 \$0.250	\$0.250 \$0.250	\$0.250 \$1.526 \$1.776	\$0.250 \$4.750 \$5.000	\$0.250 \$0.250	\$1.250 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$1.526 \$4.750 \$7.526	\$2.750 \$1.000 \$0.921 \$15.391 \$12.572 \$0.766 \$1.926 \$5.150 \$40.476
Other Region-Wide Projects	400076	40.044	40.000											
Push Button North Florida IIS Interconnect Road Ranger ITS System Manager TPO Planning Studies	438876-1 408724-2 426001-1	\$0.014 \$0.500 \$0.100 \$1.219	\$0.010 \$0.500 \$0.100 \$0.719	\$0.500 \$0.100 \$1.156	\$0.250 \$0.100 \$0.750	\$0.250 \$0.100 \$1.500	\$0.024 \$2.000 \$0.500 \$5.344	\$0.250 \$0.100 \$0.500	\$0.250 \$0.100 \$0.500	\$0.250 \$0.100 \$0.500	\$0.250 \$0.100 \$0.500	\$0.500	\$0.000 \$1.000 \$0.400 \$2.500	\$0.024 \$3.000 \$0.900 \$7.844
Technology Projects to be Determined Total Other		\$1.833	\$1.329	\$1.756	\$1.100	\$1.850	\$0.000 \$7.868	\$0.850	\$1.000 \$1.850	\$1.000 \$1.850	\$1.000 \$1.850	\$1.000 \$1.500	\$4.000 \$7.900	\$4.000 \$15.768

Red = New Project

Agenda Item E.

DRAFT Project Recommendations for CMAQ Funding for FY 2023/24 through FY 2027/28

Information Only

DRAFT COPY

CM/ACCM Funding Fiscal Years 2018/19 through 2027/28

7/28/2022

Project		Fiscal Y	ear and	Funding	g in \$ M	illions								
							5-Year						5-Year	10-Year
		18/19	19/20	20/21	21/22	22/23	Total	23/24	24/25	25/26	26/27	27/28	Total	Total
Clay County														
US 17 @ Governor's Creek Bridge Sidewalk	441406-1	\$0.206	\$1.087	\$0.009			\$1.302		1				\$0.000	\$1.302
County Total		\$0.206	\$1.087	\$0.009	\$0.000	\$0.000	\$1.302	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.302
<u>Duval County</u>														
Arlington Expressway (SR 115)@Arlington Bridge/Cesery Bridge Sidewalk	441062-1	\$0.950	\$0.127	\$0.003	\$0.005		\$1.085						\$0.000	\$1.085
Atlantic Blvd (SR 10) at SR A1A add 2-Stage Pedestrian Crossing	443553-1		\$0.211	\$0.005			\$0.216	l					\$0.000	\$0.216
St Johns Ave (SR 211) from Herschel Street to Canterbury Street Sidewalk	443551-1		\$0.457	\$0.008			\$0.465						\$0.000	\$0.465
Beach Blvd (US 90/SR 115) from Southside Blvd (SR 212) to Eve Drive	439368-1		\$0.340	\$2.587			\$2.927	l					\$0.000	\$2.927
J Turner Butler Blvd (SR 202) at Kernan Blvd	447149-1			X-0.00	\$0.522		\$0.522	l					\$0.000	\$0.522
Hendricks Ave (SR13) at San Marco Ave	209697-4					\$0.412	\$0.412	\$1.012					\$1.012	\$1.424
Edgewood Ave (US 17 to Cassat) Bike Lane/Complete Street	443517-1					\$1.027	\$1.027	7					\$0.000	\$1.027
SR-228 @ SR-129						,	\$0.000	l	\$1.300				\$1.300	\$1.300
SR-13 @ I-295 NB/Hartley Road/Venture Place							\$0.000	1	V 2.000	\$1.300		55.5	\$1.300	\$1.300
County Total		\$0.950	\$1.135	\$2.603	\$0.527	\$1,439	\$6.654	\$1.012	\$1,300	\$1.300	\$0.000	\$0.000	\$3.612	\$10.266
Nassau County									,	,	4	40.000	40.022	420.200
							\$0.000	1					\$0.000	\$0.000
County Total		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
St. Johns County					7	70.000	40.000	40.000	V 0.000	\$0.000	\$0.000	70.000	\$0.000	\$0.000
SR A1A from King Street to Castillo de San Marcos Coordinated Pedestrian Crossings	443554-1		\$0.165	\$0.008	\$0.003		\$0.176						\$0.000	\$0.176
US-1 @ Race Track Road (Duval and St. Johns Counties)	443554-1		,	,	70.000		\$0.000				\$1.300		\$1.300	\$1.300
County Total		\$0.000	\$0.165	\$0.008	\$0.003	\$0.000	\$0.176	\$0.000	\$0.000	\$0.000	\$1.300	\$0.000	\$1.300	\$1.476
Other Region-Wide Projects								7	40.000	70.000	42.000	\$0.000	V 2.500	V2.470
Commuter Services Program	426005-1			\$0.045	\$0.045	\$0.045	\$0.135	\$0.045	\$0.045	\$0.045			\$0.135	\$0.270
Clean Cities Coalition	426006-1			\$0.125	\$0.125	\$0.125	\$0.375	\$0.125	\$0.125	\$0.125			\$0.375	\$0.750
ITS Consultant	426001-1	\$0.200			•		\$0.200		,	, , , , , ,			\$0.000	\$0.200
TS Incident Management Enhancement	440760-1	\$1.056					\$1.056						\$0.000	\$1.056
TPO Planning Studies		\$0.080					\$0.080						\$0.000	\$0.080
North Florida UPWP (FY 18/19 - 19/20)	439319-2	\$0.564					\$0.564						\$0.000	\$0.564
North Florida UPWP (FY 20/21 - 21/22)	439319-3			\$0.281	\$0.170		\$0.451						\$0.000	\$0.451
Total Other		\$1.900	\$0.000	\$0.451	\$0.340	\$0.170	\$2.861	\$0.170	\$0.170	\$0.170	\$0.000	\$0.000	\$0.510	\$3.371
TPO Total		\$3.056	\$2.387	\$3.071	\$0.870	\$1.609	\$10.993	\$1.182	\$1.470	\$1.470	\$1.300	\$0.000	\$5.422	\$16.415

Red = New Project

Information

• Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 07/17/2022)

Jacksonville Construction:

1. SR 134 (TIMUQUANA) AT ORTEGA BRIDGE CATHODIC PROTECTION

E20B4/FIN 433911-1-52-01; FHWA: N/A; COUNTY: Duval

Contractor: Coastal Gunite Construction Comp. Designer: GRAEF-USA CEI: JEACES FDOT: Salter/Cash

\$3.39 Million/567 days, NTP: 12/30/20, Time Begins: 3/30/21

Project is 91% paid with 84% time utilized

Work Items: Installing stainless steel strapping; completing junction boxes.

Project completion: Fall 2022

2. SR-9A (I-95) AT TIDE CREEK BRIDGE, CATHODIC PROTECTION BRIDGES 740033 & 740074

E20C3/FIN 441200-1-52-01 FHWA: N/A; County: Nassau

Contractor: M&J Construction Designer: HDR Eng. CEI: JEA FDOT: Butler/Cash

\$1.04 Million/340 days; NTP: 2/15/21 Time Begins: 6/15/21

Project is 91% paid with 81% time utilized. Original NTP 2/25/21, adjusted to 2/15/21 for earlier pile survey.

Work Items: N/A. Passed 7/21/22.

Final Accepted: 3/16/22.

3. HWY-17 JOHNSON SLOUGH CATHODIC PROTECTION BRIDGE 7710012 & SR-16 NORTH FORK BLACK CREEK CP BRIDGES 710017 & 710033

E20C4/FIN 441199-1-52-01 FHWA: N/A; County: Clay

Contractor: Orion Marine Construction Designer: TranSystems Corp CEI: JEA FDOT: Salter/Cash

\$808 K/279 days; NTP: 4/14/21 Time Began: 6/13/21

Project is 87% paid with 94% time utilized.

Work Items: N/A. Passed to Comptroller on 7/19/22

Final Accepted 2/28/22.

4. SR-128 (SAN JUAN AVE) AT CEDAR CREEK CATHODIC PROTECTION BRIDGE 720435

E20C6/FIN 441198-1-52-01 FHWA: N/A; County: Duval

Contractor: Coastal Gunite Construction Designer: TranSystems Corp CEI: JEA FDOT: Butler/Cash

\$983K /240 days NTP: 6/2/21 Time Begins: 8/01/21 Delayed Start: 9/15/21

Project is 87% paid with 90% time utilized.

Work Items: N/A. Passed to Comptroller on 6/20/22.

Final Accepted: 5/12/2022

5. BUCKMAN AND MAIN ST. BRIDGES FENDER REPLACEMENT

E20C7/FIN 424421-1-52-01 FHWA: NA County: Duval

Contractor: Seacoast Inc.: Design: Stantec Consulting Svc. Inc.: CEI: GPI Southeast FDOT: Lahey/Perry

\$2.27 Million/398 days NTP: 3/23/21 Time Began: 8/21/21

Project is 68% paid with 83% time utilized.

Work Items: Anchor bolt replacement on Buckman; structural steel replacement on the Buckman Bridge

Fender; 1 NOI (Time Ext for SS Springs).

Projected completion: Summer 2022

6. ATLANTIC BLVD. (SR10) AT SAN PABLO RD. (CR101A) TRAFFIC SIGNAL UPGRADES

E20F6/FIN 434398-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Kimley-Horn CEI: GAI FDOT: Milovidov/Benton

\$764 K/143 days NTP: 9/27/21 Time Began: 1/25/22

Project is 89% paid with 100% time utilized.

Work Items: N/A. Offer of Final Payment sent 7/13/22.

Final Accepted: 06/16/22

7. I-95 BRIDGE REPAIR/REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Construction; Design: KCA/HDR/Meskel; CEI: RS&H; FDOT: Lahey/Perry

\$11.79 Million/540 days NTP: 10/26/21 Time Began: 4/21/22

Project is 22% paid with 16% time utilized.

Work Items: Drilled shafts; mass concrete substructure; post tensioning.

Projected completion: Fall 2023

8. SR 10A MATHEWS BRIDGE STEEL REPAIRS

E20G1/FIN 434514-1-52-01 FHWA: N/A; County: Duval

Contractor: Seacoast, Inc. Designer: Kisinger Campo & Assoc. Corp CEI: GPI FDOT: Perry/Perry

\$8.14 Million/300 days; NTP: 2/04/22 Time Begins: 5/5/22 Delayed Start: 6/6/2022

Project is 9% paid with 14% time utilized.

Work Items: Mobilize equipment and personnel; Mark steel repair locations for abrasive blasting and

application of primer coat.

Project Completion: Spring 2023.

9. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR13 OVER GOODSBY LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01, 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Services, Inc. Designer: Kisinger Campo & Associates CEI: GPI

FDOT: Patterson/Perry

\$1.97 Million/500 days NTP: 5/17/22 Time Begins: 8/15/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Project Completion: Winter 2024

10. SR 5 (US 1) FROM SR152 (BAYMEADOWS RD) TO CR 116 (SUNBEAM RD) & FROM NORTH OF CR210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01, 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns

DB Team: Traffic Control Devices/BCC Engineering CEI: AE Engineering FDOT: Patterson/Perry

\$3.18 Million/480 days Awarded: 6/27/22 Time Begins: N/A

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Project Completion: Fall 2023

11. SR 9 (I-95) OVER HENDRICKS AVE BRIDGE 720529 EMERGENCY REPAIRS

E20W6/FIN 213304-4-H2-01 FHWA: N/A County: Duval

Contractor: Superior Construction Co. Designer: Consor CEI: Parsons FDOT: Lahey/Perry

\$2.00 Million/67 days NTP: 3/11/22 Time Began: 3/11/22

Project is 100% paid with 100% time utilized.

Work Items: Work complete. SA for carbon fiber wrapping for damaged beam processed.

Final accepted 5/25/22

12. SR 111 (EDGEWOOD) OVER NORFOLK SOUTHERN YARD BRIDGE 720125 EMERGENCY REPAIRS

E20X0/FIN 431224-5-H2-01 FHWA: N/A County: Duval

Contractor: Vecellio & Grogan, Inc. (Hal Jones); Designer: Bergmann; CEI: Parsons; FDOT: Salter/Cash \$1.44 Million/40 days NTP: 4/2/22 Time Began: 5/2/22

Project is 13% paid with 53% time utilized.

Work Items: No estimate for July 2022 cut-off. Place new beams; diaphragms, deck formwork; June estimate pending LD calculations.

Projected Completion: Spring 2022.

13. SR 9A (I-295) AT COMMONWEALTH AVE EMERGENCY BEAM REPLACEMENT BRIDGE 720412

E20Z4/FIN 213259-8-H2-01 FHWA: N/A; County: Nassau

Contractor: Superior Construction Designer: Parsons CEI: HW Lochner FDOT: Butler/Cash

\$1.285 Million /45 days; NTP: 7/5/22 Time Began: 7/5/22

Project is 26% paid with 29% time utilized. Work Items: MOT; shop drawing / plan reviews

Projected completion: Fall 2022

14. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955 313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$182.26 Million/2379 days NTP: 7/22/16 Time Began: 7/22/16

Project is 87% paid with 92% time utilized.

Work Items: Drainage; MSE walls; embankment; concrete pavement; ramps; foundations.

Projected Completion: Spring 2024

15. SR 228 (HART EXPY) LANDSCAPE (MAINTENANCE)

E2U56/FIN 428756-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$895K/837 days NTP: 4/22/20 Time Began: 5/13/20

Construction (\$680K/107 days) is 100% paid with 100% time utilized Establishment (\$215K/730 days) is 83% paid with 83% time utilized

Overall project is 96% paid with 85% time utilized Work Items: N/A. Establishment Period thru 11/22.

Projected Completion: Fall 2022.

16. SR 9 (I-95) OPERATIONAL IMPROVEMENTS AT SR 8 (I-10) INTERCHANGE (DESIGN BUILD)

E2V58/FIN 433036-1-52-01 FHWA: 0955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/GAI CEI: Eisman Russo FDOT: Perry/Perry

\$123.24 Million/1864 days NTP: 2/28/17 Time Began: 2/28/17

Project is 99% paid with 103% time utilized.

Work Items: Integral diaphragm cap; deck pour; decorative handrail; ITS installation; overhead signing. LD's to be offset with future time extension.

Projected Completion: Winter 2022.

17. INSTALL SIGNS AND PVT MARKINGS ON D2 INTERCHANGE OFF RAMPS PUSHBUTTON

E2W56-R1/FIN 437379-2-52-01 FHWA: N/A County: Duval.

Contractor: James D. Hinson Electrical Designer: Connelly Wicker CEI: IH FDOT: Brown/Cash

\$2.00 Million/365 days NTP: 10/19/17 Time Began: 11/04/17

Project is 95% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 11/02/20

18. SR 9 (I-95) OVERLAND BRIDGE LANDSCAPE (MAINTENANCE)

E2X73/FIN 437697-1-52-01 FHWA: N/A County: Duval

Contractor: Midwestern Construction Designer: AECOM CEI: Consor FDOT: Zeaiter/ Méndez-Torres

\$2.21 Million/910 days NTP: 7/02/19 Time Began: 8/31/19

Construction (\$1.68 Million/180 days) is 100% paid with 173% time utilized

Establishment (\$530K/730 days) is 96% paid with 96% time utilized

Overall project is 99% paid with 110% time utilized. 132 days LDs @ \$1,645/day = \$217,140.

Work Items: N/A. Establishment Period thru 8/22.

Allowable contract time expired 3/28/20. Final construction acceptance 8/7/20.

Projected Completion: Summer 2022.

19. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21

Construction (\$1.08 Million/270 days) is 42% paid with 90% time utilized

Establishment (\$340K/730 days) is 0% paid with 0% time utilized

Overall project is 32% paid with 24% time utilized.

Work Items: Irrigation system testing. Plant installation.

Projected Completion: Fall 2024.

20. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22

Construction (\$1.17 Million/250 days) is 0% paid with 0% time utilized

Establishment (\$368K/730 days) is 0% paid with 0% time utilized

Overall project is 0% paid with 0% time utilized. Work Items: Installation of MOT, Utility Locating

Projected Completion: Spring 2025.

21. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21

Construction (\$805K/246 days) is 100% paid with 100% time utilized Establishment (\$255K/730 days) is 13% paid with 13% time utilized

Overall project is 79% paid with 35% time utilized. Work Items: N/A. Establishment period thru 4/24.

Projected Completion: Winter 2024.

22. SR 9A (I-295) AT HECKSCHER DR INTERCHANGE LANDSCAPE (MAINTENANCE)

E2Y17/FIN 431974-1-52-01 FHWA: N/A County: Duval

Contractor: Frankie Valdez Co. Designer: CHW Inc Eng. CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$839K/886 days NTP: 4/25/19 Time Began: 6/21/19

Construction (\$637 K/156 days) is 100% paid with 100% time utilized Establishment (\$202 K/730 days) is 100% paid with 100% time utilized

Overall project is 100% paid with 100% time utilized

Work Items: Waiting on CFPR signature(s) to officially closeout the project.

Final Accepted: 6/15/22.

23. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM WEST OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217-128-B Assumed/State Admin. County: Duval

DB Team: Superior Construction/Wantman Group, Inc. CEI: HW Lochner FDOT: Butler/Cash

\$181.24 Million/1846 days NTP: 12/12/19 Time Began: 12/12/19

Project is 56% paid with 51% time utilized

Work Items: Maintenance of traffic; excavation for structures; stabilized subgrade; barrier wall; drainage; concrete and asphalt pavement; MSE wall; bridge substructure and superstructure construction; tie-back retaining walls; overhead signs.

Projected completion: Winter 2024.

24. SR-9A/I-295 AT DAMES POINT BRIDGE, BRIDGE LIGHTING

E2Y76/FIN 209722-5-52-01 FHWA: N/A; County: Duval

Contractor: James D. Hinson Electrical Designer: Fred Wilson & Assoc. CEI: GPI FDOT: Butler/Cash

\$4.40 Million/598 days: NTP: 6/19/20 Time Begins: 10/17/20 Delayed Start: 11/30/20

Project is 88% paid with 99% time utilized. LD Rate @ \$2,579/day

Work Items: Installing navigational lights; conduits and conductors on dolphins; installing sub-cable U-Guard; replacing fuel piping in generator room; removing / replacing conduit and conductors on towers. Evaluating TE request for 135 days.

Projected Completion: Summer 2022

25. SR 5 (PHILIPS HWY) INTERSECTION IMPROVEMENTS AT REBA AVE

E2Y83/FIN 435981-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Protean Design Group CEI: Hill Int. FDOT: Patterson/Perry \$2.13 Million/575 days NTP: 3/18/20 Time Began: 8/17/20

Project is 98% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 3/11/22.

26. SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21

Construction (\$555K/150 days) is 100% paid with 100% time utilized

Establishment (\$175K/730 days) is 33% paid with 33% time utilized

Overall project is 84% paid with 45% time utilized

Work Items: N/A. Establishment Period thru 10/23.

Projected Completion: Fall 2023.

27. SR 8 (I-10) AT CHAFFEE RD LANDSCAPE (MAINTENANCE)

E2Z16/FIN 443626-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$255K/834 days NTP: 6/23/20 Time Began: 8/04/20

Construction (\$189K/98 days) is 96% paid with 100% time utilized

Establishment (59K/730 days) 83% paid with 83% time utilized

Overall project is 95% paid with 85% time utilized.

Work Items: N/A. Establishment Period thru 11/22.

Projected completion: Fall 2022.

28. SR 10 (ATLANTIC BLVD) AT REGENCY LANDSCAPE (MAINTENANCE)

E2Z17/FIN 443655-1-52-01 FHWA: N/A County: Duval

Contractor: LaFleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$280K/834 days NTP: 6/15/20 Time Began: 7/29/20

Construction (\$212K/104 days) is 100% paid with 100% time utilized

Establishment (\$68K/730 days) is 83% paid with 83% time utilized

Overall project is 96% paid with 85% time utilized.

Work Items: N/A. Establishment Period thru 11/22.

Projected completion: Fall 2022.

29. SR 105 (HECKSCHER DR) LANDSCAPE (MAINTENANCE)

E2Z18/FIN 443625-1-52-01 FHWA: N/A County: Duval

Contractor: Sun State Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$860K/834 days NTP: 6/23/20 Time Began: 8/07/20

Construction (\$642K/104 days) is 100% paid with 100% time utilized

Establishment (\$204K/730 days) is 75% paid with 75% time utilized

Overall project is 94% paid with 78% time utilized

Work Items: N/A. Establishment Period thru 12/22.

Projected completion: Fall 2022.

30. SR A1A (HECKSCHER DR) AT FORT GEORGE INLET LANDSCAPE (MAINTENANCE)

E2Z27/FIN 441283-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Zeaiter/Méndez-Torres

\$377K/856 days NTP: 4/21/20 Time Began: 6/04/20

Construction (\$286K/126 days) is 100% paid with 100% time utilized

Establishment (\$91K/730 days) is 88% paid with 88% time utilized

Overall project is 95% paid with 89% time utilized.

Work Items: N/A. Establishment Period thru 10/22.

Projected Completion: Fall 2022.

31. SR 13 (HENDRICKS AVE) FROM LA VACA RD TO DUNSFORD RD LANDSCAPE (MAINTENANCE)

E2Z28/FIN 441296-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor Zeaiter/Méndez-Torres

\$440K/842 days NTP: 4/28/20 Time Began: 6/12/20

Construction (\$337K/84 days) is 100% paid with 100% time utilized

Establishment (\$103K/730 days) is 92% paid with 92% of time utilized

Overall project is 98% paid with 89% time utilized.

Work Items: N/A. Establishment Period thru 9/22.

Projected Completion: Fall 2022.

32. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01 FHWA: 0105 152 I PODI/State Administered County: Duval

Contractor: Superior Construction Designer: Connelly/Wicker CEI: GPI FDOT: Milovidov/Benton

\$107.10 Million/2601 days NTP: 12/30/15 Time Began: 1/14/16 Delayed Start: 2/29/16

Project is 86% paid with 90% time utilized.

Work Items: Bridge No. 720824/720825 deck reinforcing steel/concrete pour; Bridge No.720829 pile driving;

embankment; subgrade; base; barrier wall; sign structures.

Projected Completion: Spring 2023.

33. SR-105 HECKSCHER DRIVE FROM DUNNS CREEK TO BLOUNT ISLAND DRIVE (ITS)

T2630/FIN 438080-1-52-01 FHWA: 4881069P County: Duval

Contractor: SICE, Inc. Designer: DRMP, Inc. CEI: In-house FDOT: Graves/Cash

\$1.52 Million/237 days NTP: 04/02/21 Time Begins: 10/07/21

Project is 90% paid with 120% time utilized.

Work Items: MOT, Install Conduit, Remove Fiber, Splice Fiber, Install Magnetometers (Includes Aboveground and Cabinet Equipment), Modify Traffic Controller Assembly, Modify ITS Cabinet, Install RPMU, Install DMS.

Processing Work Order to extend contract time.

Projected Completion: Summer 2022.

34. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217 103 B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Perry Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$16.22 Million/823 days NTP: 7/20/18 Time Began: 7/7/19

Project is 91% paid with 135% time utilized. Last allowable contract day was 9/2/2021. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Final configuration NB & SB; insulation; conductors and transformers (on bridge); CCTV cabinet connections; sign structures.

Projected Completion: Winter 2022.

35. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)

T2698-R1/FIN 440522-1-52-01 FHWA: D217 107 B Assumed/State Administered County: Districtwide Completion Contractor: Watson Civil Designer: Metric Engineering, Pond & Comp CEI: IH FDOT: Brown/Cash \$3.00 Million/727 days NTP: 8/9/18 Time Began: 8/25/18

Project is 96% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/19/2021.

36. SR 202 (JTB) AT SAN PABLO ROAD INTERCHANGE IMPROVEMENTS

T2749/FIN 439467-1-52-01 FHWA: D219 068 B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: Burgess & Niple CEI: CEG FDOT: Perry/Perry

\$12.24 Million/922 days NTP: 12/02/19 Time Began: 1/06/20

Project is 83% paid with 93% time utilized.

Work Items: Structural course; curb and gutter; shoulder gutter; sidewalk; lighting; signalization; striping.

Projected Completion: Summer 2022.

37. SR-113 (SOUTHSIDE CONNECTOR) TO I-295 SB RESURFACING

T2757/FIN 437611-1-52-01 FHWA: D219-055-B Assumed/State Administered County: Duval Contractor: Duval Asphalt Designer: Fred Wilson & Assoc. CEI: Keville FDOT: Perry/Perry \$9.17 Million/663 days NTP: 7/22/20 Time Began: 10/19/20

Designation 1040/ residentials OCO/ times estilized

Project is 101% paid with 96% time utilized.

Work Items: Signage; punchlist. Projected Completion: Summer 2022.

38. SR 9A (I-295) AT COLLINS RD INTERCHANGE IMPROVEMENTS

T2771/FIN 439484-1-52-01 FHWA: D21 9079 B Assumed/State Administered County: Duval Contractor: J. B. Coxwell Contracting, Inc.: Design: GAI CEI: RS&H FDOT: Lahey/Perry

\$6.64 Million/609 days NTP: 6/30/20 Time Began: 8/31/20

Project is 100% paid with 98% time utilized.

Work Items: N/A.

Final Accepted: 04/20/2022.

39. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN TRAIL

T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B

Assumed/State Administered County: Duval

Contractor: Superior Construction Designer: STV CEI: Parsons Transportation FDOT: Salter/Cash

\$10.97 Million/931 days NTP: 8/6/20 Time Began: 8/31/20

Project is 73% paid with 74% time utilized.

Work Items: Timucuan Trail - phase 3 asphalt paving; Simpson Creek - phase 4 bridge North/South approach

slab; end bent 4 slope protection; subgrade/base; drainage; special detour paving.

Projected completion: Spring 2023.

40. COUNTY WIDE SAFETY PUSH BUTTON CONTRACT

T2775/FIN 446031-1-52-01; 446031-2-52-01 FHWA: D220 002 B; D219 175 B Assumed/State Administered

County: Duval

Contractor: SICE, Inc Designer: RS&H Inc CEI: IH FDOT: Brown/Cash

\$1.68 Million/734 days NTP: 8/11/20 Time Began: 8/27/20

Project is 88% paid with 94% time utilized.

Work Items: Wrong way vehicle detection system.

Project Completion: Summer 2022.

41. US-1/US-17/SR-211/CR-211 (JAXPORT TALLEYRAND AVE ITS)

T2782/FIN 438084-2-52-01, 438084-2-56-01 FHWA: D219171B County: Duval

Contractor: Traffic Control Devices Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Cash

\$737K/242 days NTP: 06/16/21 Time Begins: 10/14/21

Project is 91% paid with 100% time utilized.

Work Items: N/A.

Projected Completion: Summer 2022.

42. SR 211 (HERSCHEL ST) ROUND ABOUTS FROM MELROSE AVE TO CANTERBURY ST

T2791/FIN 443551-1-52-01 FHWA: D219155B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization Designer CSI CEI: ETM FDOT: Lansdale/Ausher

\$1.77 Million/288 days Awarded: 5/24/21 Time Began: 1/03/22

Project is 71% paid with 68% time utilized.

Work Items: Traffic separators; islands; sidewalks / driveways.

Projected Completion: Fall 2022.

43. SR A1A (3RD ST) FROM 15TH AVE N TO BAY ST PEDESTRIAN SAFETY IMPROVEMENT SR 10 (ATLANTIC BLVD) AT SR A1A (3RD ST) INTERSECTION IMPROVEMENT

T2796/FIN 441194-1-52-01, 443553-1-56-01 FHWA: D220093B; D219154B County: Duval

Contractor: American Lighting Designer: Patel, Greene & Assoc; CSI. CEI: In-house FDOT: Brown/Cash

\$1.88M/211 days NTP: 6/17/21 Time Began: 1/03/22

Project is 26% paid with 93% time utilized.

Work Items: Clearing and grubbing; removal of existing concrete; traffic signals.

Projected Completion: Summer 2022.

44. SR 10 RESURFACING (WEST OF SR 111 TO MCDUFF AVENUE)

T2797/FIN 437319-1-52-01 FAP: D219144B (State Administered) County: Duval

Contractor: Preferred Materials Designer: Inwood Consulting Engineers CEI: KCI FDOT: Tippett/Benton

\$6.00 Million/476 days NTP: 04/02/2021 Time Began: 04/18/2021

Project is 94% paid with 96% time utilized.

Work Items: Thermoplastic; punch list; signalization.

Projected completion: Summer 2022.

45. SR-202 J.T. BUTLER BOULEVARD FROM I-95 TO INTERCOSTAL BRIDGE (ITS)

T2802/FIN 435757-1-52-01 FHWA: N/A County: Duval

Contractor: Traffic Control Devices Designer: Arcadis CEI: In-house FDOT: Graves/Cash

\$1.27 Million/398 days NTP: 04/20/21 Time Began: 07/19/21

Project is 89% paid with 91% time utilized.

Work Items: N/A.

Projected Completion: Summer 2022.

46. SR 134 (103RD ST) FROM E OF I-295 TO EAST OF SR 21

T2803/FIN 441261-1-52-01 FHWA: D220100B Assumed/State Administered County: Duval Contractor: Duval Asphalt Design: McCranie and Associates CEI: RS&H FDOT: Lahey/Perry

\$3.67 Million/363 days NTP: 8/12/21 Time Began: 9/7/21

Project is 71% paid with 85% time utilized.

Work Items: Milling and resurfacing; sidewalk replacement; curb and gutter replacement; traffic and pedestrian signal improvements; highway signing; and JEA sanitary sewer force main installation.

Projected completion: Summer 2022.

47. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PARKWAY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton

\$7.40 Million/424 days NTP: 6/17/21 Time Began: 6/17/21

Project is 49% paid with 73% time utilized.

Work Items: Drainage structures; curb & gutter; widening.

Projected completion: Fall 2022.

48. SR 115 (LEM TURNER RD) CROSSWALK WEST OF I-95

T2807/FIN 441173-1-52-01 FHWA: D220092B Assumed/State Administered County: Duval

Contractor: American Lighting & Signalization Designer: Petal Greene & Assoc. CEI: In-house FDOT:

Brown/Cash

\$702K/152 days NTP: 6/17/21 Time Began: 1/03/22

Project is 94% paid with 100% time utilized.

Work Items: N/A.

Final accepted: 06/03/22.

49. SR 117 (NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE REPLACEMENT

T2810/FIN 437438-1-52-01 FHWA: D220080B County: Duval

Contractor: Kiewit Infrastructure South Designer: Atkins North America CEI: ETM FDOT: Patterson/Perry

\$5.68 Million/394 days NTP: 8/12/21 Time Began:11/08/21

Project is 49% paid with 64% time utilized.

Work Items: Form & pour end bent; set slab beams; form bridge deck, install bridge deck rebar.

Project Completion: Fall 2022.

50. SR 105 (ZOO PKWY) RESURFACING FROM BROWARD RD TO WEST OF ROTA AVE-

T2812/FIN 441321-1-52-01 FHWA: D220102B County: Duval

Contractor: Preferred Materials Inc. Designer: Pegasus Eng. CEI: KCI FDOT: Tippett/Benton

\$3.32 Million/417 days NTP: 6/17/21 Time Began: 7/26/21

Project is 92% paid with 86% time utilized.

Work Items: Wrong Way Detection System material procurement; litter removal; mowing; MOT.

Projected completion: Summer 2022.

51. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Construction Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton \$7.40 Million/420 days NTP: 8/12/21 Time Began: 9/07/21 Delayed Start: 11/29/2021.

Project is 49% paid with 55% time utilized.

Work Items: Signal work; lighting; asphalt base; grading.

Projected completion: Winter 2022.

52. CR 200A OVER LOFTON CREEK BRIDGE REPLACEMENT

T2816/FIN 437407-1-52-01 FHWA: D219147B County: Nassau

Contractor: Superior Construction Designer: Civil Services, Inc. CEI: ETM FDOT: Patterson/Perry

\$4.26 Million/357 days NTP: 3/30/21 Time Began: 7/06/21

Project is 81% paid with 106% time utilized. 62-day time extension pending.

Work Items: Pour bridge deck; form & pour approach slabs; roadway subgrade.

Projected Completion: Summer 2022.

53. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN.

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval Contractor: Watson Civil Construction Designer GAI CEI: ETM FDOT: Lansdale/Benton

\$29.14 Million/732 days Awarded: 2/15/22 Time Begins: 6/06/22

Project is 8% paid with 6% time utilized.

Work Items: Clearing & grubbing; milling; injection grout; contamination removal.

Projected Completion: Fall 2024.

54. SR 9A (I-295) US17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO WEST OF US17

T2823/FIN 435575-1-52-01, 435575-1-56-01, 446044-1-52-01 FAP: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett/Benton

\$30.47 Million/600 days NTP: 6/28/22 Time Begins: 7/14/22 Delayed Start: 10/17/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Fall 2024.

55. SR 134 (103RD ST) FROM HILLMAN TO REDSTONE INTERSECTION IMPROVEMENTS

T2828/FIN 441050-1-52-01 FHWA: D221 054B Assumed/State Administered County: Duval

Contractor: SICE, Inc.: Design: Waitz & Moye CEI: Adaptive FDOT: Lahey/Perry

\$2.86 Million/200 days NTP: 2/15/22 Time Begins: 9/13/22

Project is 0% paid with 0% time utilized. Work Items: Acquisition and mobilization. Projected Completion: Spring 2023.

56. SR-212 (BEACH BLVD) FM SAN MATEO/WALTON ST TO LINDEN AVE/SCHUMACHER AVE SIGNAL UPGRADES MID-BLOCK CROSSWALK

T2829/FIN 441208-1-52-01 FHWA: D221 041B County: Duval

Contractor: Traffic Control Devices Designer: Kimley-Horn CEI: GAI FDOT Milovidov/Benton

\$1.05 Million/150 days NTP: 6/23/22 Time Begins: 10/21/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2023.

57. SR243 (INTERNATIONAL AIRPORT BLVD) FROM I-295 (SR 9A) TO SR 102 (AIRPORT RD)

T2830/FIN 443260-1-52-01 FAP: D221053B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: FDOT D2 Roadway Design. CEI: KCI FDOT: Salter/Cash

\$2.68 Million/100 days NTP: 5/31/2022 Time Begins: 6/16/22 Delayed Start: 8/01/2022

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected completion: Winter 2023.

58. SR-134 (TIMUQUANA) FROM BLANDING TO CSX RR

T2834/FIN 443261-1-52-01 FHWA: D221 054B Assumed/State Administered County: Duval

Contractor: Duval Asphalt: Design: Comprehensive Eng.Svc., Inc. CEI: Adaptive FDOT: Lahey/Perry

\$9.75M/323 days NTP 4/1/22 Time Begins: 7/4/22

Project is 8% paid with 5% time utilized.

Work Items: Advance warning signage; erosion control.

Projected Completion: Spring 2023.

59. SR10 (US90) FROM: NASSAU COUNTY LINE TO DELMONTE STREET

T2836/FIN 443259-1-52-01 FAP: D221052B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: Michael Baker International, Inc. CEI: KCI FDOT: Salter/Cash

\$4.07 Million/210 days NTP: 4/26/2022 Time Begins: 5/12/22 Delayed Start: 7/05/2022

Project is 2% paid with 6% time utilized.

Work Items: Advance MOT signage; erosion control.

Projected completion: Winter 2023.

60. SR-101 (MAYPORT RD) FROM SR10 (ATLANTIC BLVD) TO NAVAL BASE SAFETY IMPROVEMENTS

T2837/443294-1-52-01 FHWA: D221060B County: Duval

Contractor: Traffic Control Devices Designer: RS&H CEI: GAI FDOT: Milovidov/Benton

\$1.37 Million/186 days NTP: 1/5/22 Time Began: 5/5/22

Project is 11% paid with 40% time utilized. Work Items: Directional bores; drilled shafts.

Projected completion: Fall 2022.

61. SR 9A (I-295) RESURFACING FROM NEW BERLIN TO SOUTH END OF DAMES POINT

T2838/FIN 443420-1-52-01 FAP: D221066B (State Administered) County: Duval Contractor: Preferred Materials Designer: HDR Eng. CEI: KCI FDOT: Butler/Cash

\$11.95 Million/300 days Awarded: 5/17/22 Time Begins: 7/14/22 Delayed Start: 9/26/2022

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Fall 2023.

62. SR 5/US 1/ PHILIPS HWY RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FAP: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn. CEI: KCI FDOT: Tippett/Benton

\$19.89 Million/480 days Awarded: 7/6/22 Time Begins: N/A

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2023.

63. SR 200 (SR A1A) FROM STRATTON RD TO GRIFFIN RD

T2846/FIN 441260-1-52-01 FHWA: D221-043-B Assumed/State Administered County: Nassau

Contractor: Duval Asphalt Designer: Waitz & Moye CEI: Keville FDOT: Perry/Perry

\$9.55 Million/304 days NTP: 3/18/22 Time Began: 4/3/22

Project is 7% paid with 35% time utilized. Work Items: Guardrail; curb & gutter. Projected Completion: Winter 2022.

64. DISTRICT WIDE PUSH BUTTON SAFETY CONTRACT (IN-HOUSE)

T2852/FIN 440552-4-52-01 FHWA: D220134B Assumed/State Administered County: Duval Contractor: TRP Construction Group. Designer RS&H: CEI: In-house FDOT: Brown/Cash

\$486K/365 days NTP: 7/26/22 Time Begins: 8/11/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2023.

65. SR 10 (ATLANTIC BLVD) MEDIAN MODIFICATIONS @ CENTRY 21DR/ACME ST AND FROM MONUMENT RD TO ANNISTONRD

T2857/FIN 447211-1-52-01 FHWA: D220133B Assumed/State Administered County: Duval

Contractor: Preferred Materials. Designer RS&H CEI: In-house FDOT: Brown/Cash

\$1.08M/139 days NTP: 3/28/22 Time Began: 4/13/22

Project is 55% paid with 69% time utilized. Work Items: Milling; traffic separator. Projected Completion: Fall 2022.

66. SR 128 (SAN JUAN AVE) MEDIAN MODIFICATIONS FROM SR 15 (US 17/ROOSEVELT BLVD) TO SR 211 (HERSCHEL ST)

T2862/FIN 447122.2-52-01 FHWA: D222003B Assumed/State Administered County: Duval Contractor: Duval Asphalt Products. Designer: Peters & Yaffee CEI: In-house FDOT: Brown/Cash

\$992K/120 days NTP: 7/26/22 Time Begins: 8/11/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Winter 2022.

67. SR 5 (US 17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Construction Designer: STV Incorporated CEI: ETM FDOT: Patterson/Perry

\$14.03 Million/550 days NTP: 3/15/22 Time Began: 6/13/22

Project is 5% paid with 6% time utilized.

Work Items: Mobilization; MOT; clearing & grubbing.

Project Completion: Winter 2024.

68. SR 109A (CECERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Cash

\$3.1 Million/400 days; Awarded: 6/28/22 Time Begins: NA

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Winter 2024.

69, SR-212 (US90, BEACH BLVD) AT EUNICE RD INTERSECTION IMPROVEMENTS

T2877/FIN 209543-5-52-01 FHWA: N/A County: Duval

Contractor: AJ General Construction Services Designer: RS&H CEI: Gibbs FDOT: Milovidov/Benton

\$744K/60 days Awarded: 6/15/22 Time Begins: N/A

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2022.

(13 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION:

\$891,492,012.26 \$12,485,285.92

Lake City Construction: Update for Cut- Off 07-17-22

70. SR100 LANDSCAPING FROM 6TH AVENUE TO EAST OF SE 2ND ROAD THRU LAKE BUTLER

E20B7/FIN 445404-1-52-01 FHWA: N/A County: Union

Contractor: Oasis Landscaping Designer: CHW, Inc. FDOT: Hardy

\$164K/775 days NTP: 06/11/20 Time Began: 08/17/20

Project is 98% paid with 91% time utilized

Work Items: Establishment period watering and maintenance through 08/22

Projected completion: Summer 2022

71. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R0/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 04/27/21 Time Began: 05/30/21

Project is 40% paid with 91% time utilized. (Approved Contract Time Ext 90 Days)

Work Items: TWO 5 Hamilton SR51 (US129), School Intersection flashing signals completed, pending

fabrication/installation of sign supports (Arcosa); TWO 7 Putnam SR100/SR26, In Progress, Connect Power (Clay Elect),

Remove Mast Arm; TWO 10 Alachua SR120/NE 14St-15Terr., School Zone Mast Arms/Beacons, Drilled Shaft

Preconstruction Meeting 7/20/22 Project completion: Summer 2022

72. PUSH BUTTON CONTRACT RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R1/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 06/08/22 Time Began: 07/11/22

Project is 0% paid with 2% time utilized.

Work Items: Issued TWO 11 Clay SR21/Suzanne and TWO 12 Duval SR13/Kingswood

Project completion: Summer 2023

73. SUWANNEE CO. EAST BOUND REST AREA / COLUMBIA CO. WEST BOUND REST AREA IMPROVEMENTS – Design Build

E2Z33/FIN 438608-1,438609-1 FHWA: D219 058B County: Suwannee

Contractor: J.B. Coxwell Contracting, Inc.; CEI: RS&H; FDOT: Smith/Crossman

\$25.7 Million/719 days NTP: 05/11/20; Time Began: 05/11/20

Project is 91% paid with 94% time utilized.

Work Items: Maintenance of Traffic; Erosion Control; Masonry, Plumbing, HVAC, Electrical, Site Lighting, Building

Construction, Parking Construction.
Projected completion: Summer 2022

74. DISTRICT-WIDE LIGHTING RETROFIT PUSH-BUTTON

T2699-R0/R1/FIN 440129-1-52-01 FHWA: D217 104 B Assumed/State Administered County: District Wide Contractor:

American Lighting and Signalization Designer: IH/Consultant CEI: IH FDOT: Smith

\$1.85 Million/766 days, T2699 NTP Issued: 1/2/18

R0 – Complete – Final Accepted: 10/31/19, Time Began: 4/16/18, Time Ended: 10/31/19, Phase of this project ended at

83% paid with 119% time utilized. Work completes on all Task Work Orders for RO.

R1 – Time Began: 01/19/20, Delayed Start: 03/10/20, \$1.50 Million/ days, Project is 36% paid with 99% time utilized. Work Items for R1: Final Acceptance Pending for Task Work Order 18, 19, 20, 21, and 22. Working on Final Estimate

Items

Projected completion: Summer 2022

75. SR-93 (I-75) FROM SR-47 TO US-90

T2788/FIN 442581-1-52-01 FHWA: D219 167B County: Columbia

Contractor: Anderson Columbia Co. Designer: Fred Wilson & Associates CEI: IH FDOT: Lovelace

\$7.9 Million/513 days NTP:1/22/21 Time Began: 2/10/21

Project is 89% paid with 95% time utilized.

Work Items: N/A

Final Accepted 7/7/2022

76. CR 361 BRIDGE REPLACEMENT (OVER CLEARWATER CREEK BRIDGE #380040)

T2792/FIN 437406-1-52-01 FHWA: D219-148-B County: Taylor

Contractor: Anderson Columbia Co., Inc. Designer: Kimley-Horn CEI: TRC FDOT: Hardy

\$2.75 Million/465 days NTP:1/25/21 Time Began: 3/26/21

Project is 96% paid with 95% time utilized.

Work Items: N/A

Final Accepted 7/13/2022

77. SR-25 (US-41) RESURFACING US90 to I-10 & ROUNDABOUT AT BASSCOM NORRIS RD.

T2813 / FIN(s) 436178-1-52-01, 446295-1-52-01, and 446295-1-52-02 FHWA: D219141B, D220111B County: Columbia Contractor: Anderson Columbia Co. Designer: Ryan Jensen, P.E. ATKINS N.A. Inc. & FDOT: Carlee Beauchamp, P.E. CEI:

IH FDOT: Smith

\$6.2 Million / 395 days NTP: 8/12/21 Time Began: 9/07/21

Project is 45% paid with 77% time utilized.

Work Items: Asphalt paving mainline US 41, Concrete (Sidewalks, Driveways).

Projected completion: Fall 2022

78. SR53 NORTH FROM: SR10(US90) TO: GEORGIA STATE LINE

T2820/FIN 432316-1-52-01 FHWA: D221-012-B County: Madison

Contractor: Anderson Columbia Designer: FDOT – Miles CEI: NA FDOT: Hardy

\$6.5 Million / 181 days NTP: 11/30/2021 Time Began: 01/04/2022

Project is 85% paid with 98% time utilized.

Work Items: Rumble Striping, Thermo, Sodding, and Punchlist.

Projected completion: Summer 2022

79. SR 10 / US 90 FROM LAKE CITY AVE TO BAYA AVE W.

T2822/FIN 443313-1-52-01 FHWA: D221 064B County: Columbia

Contractor: Anderson Columbia, Designer: Crews; CEI: IH FDOT: Whichard

\$9.2 Million/ 256 days NTP:12/02/21 Time Began: 3/4/22

Project Is 48% paid with 51% time utilized.

Work Items: Signalization, Sidewalks/Curb Ramps, Friction

Project Completion: Winter 2022

80. SR-100A FROM US-41 TO US-441

T2825/FIN 443282-1 FHWA: D221058B County: Columbia

Contractor: Anderson Columbia, Designer: Dicks; CEI: IH FDOT: Keen

\$699K/78 days NTP:02/15/22 Time Began: 03/04/22

Project is 45% paid with 67% time utilized.

Work Items: N/A
Final Accepted 7/1/2022

81. SR-30 (US98) RESURFACING FROM CABBAGE GROVE ROAD TO US19

T2826 443311-1-52-01 FHWA: D221063B County: Taylor

Contractor: Anderson Columbia Co. Designer: FDOT-Dicks CEI: IH FDOT: Lovelace

\$8.6 Million/220 days NTP:6/28/22 Time Begins: Delayed Start 8/15/22

Project is 0% paid with 0% time utilized.

Work Items: MOT Signage.

Projected completion: Spring 2023

82. SR47 FROM: WALTER LITTLE RD TO: SW BRENTWOOD WAY

T2831/FIN 443332-1-52-01 FHWA: D220-126-B COUNTY: Columbia

Contractor: Anderson Columbia Designer: Comprehensive Engineering Services Inc.

CEI: NA FDOT: Hardy

\$1.6M / 125 days NTP: 1/25/22 Time Began: 2/10/22

Project is 94% paid with 100% time utilized.

Work Items: N/A

Final Accepted 7/14/2022

83. I-10 (SR-8) FROM WEST OF CR-250 TO WEST OF SR-121

T2839/FIN 443421-1-52-01, 443422-1-52-01, 443423-1-52-01 FHWA: D221067B, D221068B, D221069B, County:

Baker/Columbia

Contractor: Anderson Columbia Designer: Crews, Miles, Beauchamp CEI: IH FDOT: Keen

\$31,969,186.10 M / 480 days NTP: 4/08/22 Time Begins: 4/24/22

Project is 3% paid with 10% time utilized.

Work Items: Milling & paving heading west (night work).

Projected completion: Spring 2023

84. SR-10 (US-90) FROM CR-49 TO COULMBIA COUTNY LINE

T2847-FIN 443283-1-52-01 FHWA: D221-059-B: County: Suwannee

Contractor: Anderson Columbia Designer: CEI: RS&H FDOT: Hardy \$ 8.6 Million/ 197 days NTP: 06/08/22 Time Begins: 08/07/22

Project is 0% paid with 0% time utilized.

Work Items: Project Preconstruction Submittals

Projected completion: Winter 2023

85. SR-103 FROM SR-208 TO SR-228

T2855/FIN 439358-1-52-01 FHWA: D219137B COUNTY: Duval Contractor: Anderson Columbia Designer: The Balmoral Group

CEI: Eisman & Russo FDOT: Gurganious/Mosely

\$7.92 million / 378 days NTP: 08/12/21 Time Began: 11/22/21

Project is 40% paid with 63% time utilized.

Work Items: MOT; JEA 12-inch water main; signalization; sidewalk and curb.

Projected completion: Winter 2023

86. US441/41 FROME I-75 TO CR-252 – DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: D22-005-B COUNTY: Columbia

Contractor: Anderson Columbia Designer: CEI: Inhouse FDOT: Gurganious/Moseley

\$10.7 million / 659 days NTP: 8/17/22 Time Began: 8/17/22

Project is 0% paid with 0% time utilized.

Work Items: Kickoff Meeting Projected completion: Fall 2024

87. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE – DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: D22-006-B COUNTY: Columbia

Contractor: Anderson Columbia Designer: CEI: Inhouse FDOT: Whichard/Moseley

\$11.8 million / 709 days NTP: 8/17/22 Time Began: 8/17/22

Project is 0% paid with 0% time utilized.

Work Items: Kickoff Meeting Projected completion: Winter 2024

88. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN-BUILD

E20S2/FIN 210545-4-52-01 FHWA: D221-148-B COUNTY: Madison

Contractor: Anderson Columbia Designer: CEI: Inhouse FDOT: Lovelace/Moseley

\$8.6 million / 609 days NTP: 8/15/22 Time Began: 8/15/22

Project is 0% paid with 0% time utilized.

Work Items: Kickoff Meeting Projected completion: Fall 2024

89. US90 SIDEWALK FROM BIRLEY TO BROWN RD. & SR-345 FROM US19 TO WEST OF CEMETERY

T2869/FIN 435679-2-52-01 & 437332-1-52-01 FHWA: 219-132B COUNTY: Columbia & Levy

Contractor: Anderson Columbia Designer: CEI: Inhouse FDOT: Gurganious /Moseley

\$1.3 million / 180 days NTP: 8/11/22 Time Began: Delayed Start 10/24/22

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Spring 2023

90. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee Contractor: Anderson Columbia Designer: Peters & Yaffee Inc.

CEI: Inhouse FDOT: Smith / Moseley

\$10.1 million / 210 days NTP: 8/11/22 Time Began: 8/27/22

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Spring 2023

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION:

\$ 172,629,591.54

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION:

\$ 6,622,996.10

Gainesville Construction:

91. CR-18 BIKE PATH FROM SE 36TH AVE TO CR 325

E20C5/FIN 433171-4-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia Designer: Pond & Company CEI: HNTB FDOT: Olivella

\$1.74 Million/241 days NTP: 8/11/21 Time Began: 9/07/21

Project is 93% paid with 100% time utilized. LD rate = \$1,690.00/day

Work Items: N/A.

Final Accepted: 05/05/22

92. SR 25 (US 441) TRAFFIC SIGNAL UPDATE @ SW 14th DRIVE

E20G0/FIN 434400-1-52-01 FHWA: N/A County: Alachua

Contractor: Chinchor Electric, Inc., Designer: Garrett Engineering Group CEI: IH FDOT: Cheshire

\$1.30 Million/100 days Award: 5/27/22 NTP: 7/18/22 Time Begins: 11/15/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Spring 2023

93. SR 45 ADD TURN LANES @ SW 15TH AVENUE

E20G3/FIN 439300-1-52-01 FHWA: N/A County: Alachua

Contractor: V.E. Whitehurst & Sons, Inc., Designer: Connelly & Wicker, Inc. CEI: IH FDOT: Ruiz

\$674K/70 days Award: 5/27/22 NTP: 7/14/22 Time Begins: 7/30/22 Delay Start 8/30/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Winter 2022

94. SR 226 (SW 16TH AVE) PEDESTRIAN SAFETY IMPROVEMENT AT SW 10TH TERRACE

E20H1/FIN 437377-1-52-01 FHWA: N/A County: Alachua

Contractor: AJ General Construction Services, Inc. Designer: Patel, Greene & Assoc CEI: IH

FDOT: Wagner/Gallagher

\$613K/60 days Award: 5/6/22 NTP: 6/24/22 Time Begins: 10/22/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Spring 2023

95. CR 18 BIKE PATH FROM SR 100 TO SE 36TH AVE

E20I1/FIN 433171-5-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia, Inc., Designer: Pond & Co., CEI: HNTB FDOT: Smith

\$5.31 Million/300 days Award: 5/27/22 NTP: 7/13/22 Time Begins: 9/11/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2023

96. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003

E2012/FIN 435564-1-52-01 FHWA: N/A County: Alachua

Contractor: Seacoast, Inc., Designer: Kisinger Campo and Associates, CEI: GPI FDOT: Ruiz

\$742K/550 days Award: 6/24/22 NTP: 7/14/22 Time Begins: 9/12/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2024

97. CR 18 BIKE PATH HAMPTON TRAIL (CR325 TO CR18) AND TRAIL HEAD

E20S7/FIN 433171-3-52-01 FHWA: N/A County: Bradford

Contractor: Anderson Columbia, Inc. Designer: Pond & Co., CEI: HNTB FDOT: Smith

\$886K/90 days Award: 5/27/22 NTP: 7/18/22 Time Begins: 8/03/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2022

98. BRIDGE REPAIR/REHAB OVER THE SANTA FE AND SUWANNEE RIVER BRIDGES 260006, 290030, 310005, 310007, 370023 & 370030

E20W3/FIN 437442-1-52-01 FHWA: N/A County: District Wide

Contractor: Seacoast, Inc. Designer: Kisinger Campo & Assoc., CEI: GPI FDOT: Ruiz

\$2.40Million/300 days Award: 6/47/22 NTP: 8/11/22 Time Begins: 11/09/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Fall 2023

99. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 220 (LONG BAY RD) TO ALLIE MURRAY ROAD

E2X67/FIN 208211-8-52-01 FHWA: N/A County: Clay

Contractor: R. B. Baker Construction Designer: Arcadis CEI: KCCS FDOT: Cheshire

\$19.32 Million/1334 days NTP: 1/3/19 Time Began: 1/19/19

Project is 88% paid with 96% time utilized.

Work Items: Highway lighting; traffic signals; median concrete curb & gutter; concrete traffic separator; turn

lane; friction course.

Projected completion: Summer 2022

100. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construction SA Designer: Comprehensive Engineering Services CEI: KCCS FDOT:

Cheshire

\$16.50 Million/947 days NTP: 12/23/19 Time Began: 02/07/20

Project is 79% paid with 94% time utilized. LD rate = \$5,818.00/day

Work Items: SR-21 drainage; roadway widening; CR-218 MSE wall; CR 218 bridge concrete deck; CR-218

roadway widening; signalization; signing and pavement markings.

Projected completion: Winter 2022

101. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX

E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford

Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Ruiz

\$24.39 Million/996 days NTP: 6/22/20 Time Began: 7/13/20

Project is 66% paid with 74% time utilized.

Work Items: Bridge footers; bridge columns; bridge pier cap; beam installation over CSXT; storm drainage,

MSE wall; highway lighting conduit. Projected completion: Spring 2023

102. SR 226 LANDSCAPING FROM SR 24 TO SR 329 (MAINTENANCE)

E2Z29/FIN 439527-1-52-01 FHWA: N/A County: Alachua

Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: IH FDOT: Ruiz

\$308K/820 days NTP: 4/15/20 Time Began: 5/18/20

Project is 100% paid with 90% time utilized.

Work Items: N/A.

Projected completion: End of establishment period 06/22

103. SR 121 (NW 34TH ST) TRAFFIC SIGNAL UPDATE AT CR (232 (NW 53RD RD)

E2Z34/434397-1-52-01 FHWA N/A County: Alachua

Contractor: PowerCore, Inc. Designer: Peters and Yaffee, Inc. CEI: Consor FDOT: Smith

\$503K/94 days NTP: 8/10/20 Time Began: 2/6/21

Project is 91% paid with 136% time utilized. 64 days of LDs @ \$1,665.00/day= \$106,560.00

Work Items: N/A.

Final Accepted: 07/13/21

104. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Gallagher

\$21.20 Million/898 days NTP: 11/6/20 Time Began: 11/30/20

Project is 80% paid with 66% time utilized.

Work Items: MOT; painted pavement markings; electrical service wire; ground rods.

Projected completion: Spring 2023

105. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay

Contractor: Sacyr Construction SA Designer: RS&H CEI: HNTB FDOT: Olivella

\$230.60 Million/2226 days NTP: 1/29/19 Time Began: 3/4/19

Project is 61% paid with 55% time utilized.

Work Items: Erosion control; MOT; embankment; stabilized subgrade; limerock base; drainage pipe and structures; bridge substructure; bridge superstructure; production piles; test piles; MSE wall; concrete wall barrier; riprap; performance turf; concrete shoulder gutter; highway lighting conduit; concrete ditch pavement; highway lighting pole bases.

Projected completion: Spring 2025

106. SR 93 (I-75) ADD LANES @ SR 24 (ARCHER ROAD) INTERCHANGE

T2725/FIN 423071-4-52-01 FHWA: D218 018 B Assumed/State Administered County: Alachua

Contractor: D.A.B. Constructors Designer: Connelly & Wicker CEI: Consor FDOT: Ruiz

\$7.64 Million/737 days NTP: 2/12/19 Time Began: 6/12/19

Project is 102% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 06/17/21

107. C STREET BRIDGE REPLACEMENT @ CEDAR KEY CHANNEL BRIDGE #340014

T2739/FIN 411423-1-52-01; 411423-1-56-01 FHWA: 00B2 102 B Assumed/State Administered County: Levy

Contractor: Anderson Columbia Co. Designer: DRMP CEI: JEAces FDOT: Olivella

\$9.18 Million/894 days NTP: 7/10/19 Time Began: 11/7/19

Project is 93% paid with 106% time utilized. 55 days LDs @ \$3,477.00/day = \$191,235.00

Work Items: Excavate temporary embankment; remove temporary sheet piles.

Projected completion: Summer 2022

108. SR-21 RESURFACING PUTNAM C/L TO COMMERICAL CIRCLE: SR-21/S LAWRENCE BLVD TO CTY LIMITS

T2758/439399-1-52-01 FHWA: D219 067 B Assumed/State Administered County: Bradford, Clay

Contractor: Anderson Columbia Company Designer: WBQ Design & Engineering CEI: Consor FDOT: Ruiz

\$6.91 Million/461 days NTP: 4/27/20 Time Began: 5/13/20

Project is 92% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 08/16/21

109. SR 26 RESURFACING FROM SR 45 (US-41) TO CR 241 SOUTH

T2777/441262-1-52-01 FHWA: D220 101 B Assumed/State Administered County: Alachua

Contractor: Preferred Materials, Inc. Designer: IH CEI: Infrastructure Consulting & Engineering FDOT: Smith

\$3.57 Million/245 days NTP: 9/30/20 Time Began: 10/16/20

Project is 99% paid with 99% time utilized.

Work Items: N/A. Passed 7/14/22

Final Accepted: 06/14/21

110. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua

Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith

\$5.62 Million/616 days NTP: 10/15/20 Time Began: 11/30/20

Project is 89% paid with 97% time utilized.

Work Items: ITS; traffic signalization; incomplete items list; friction course.

Projected completion: Summer 2022

111. SR 25 (US 441) RESURFACING FROM MARION CO. LINE TO SR 331

T2785/436157-1-52-01; 436157-1-52-02 FHWA: D219 139 B Assumed/State Administered: County: Alachua

Contractor: Preferred Materials, Inc. Designer: HNTB Corporation CEI: KCCS FDOT: Ruiz

\$14.31 Million/556 days NTP: 01/08/21 Time Began: 01/24/21

Project is 85% paid with 97% time utilized.

Work Items: Median ditch grading; sodding; turn lane widening, signalization and lighting at CR 234 W;

performance turf; median drainage improvements; repair pavement depression.

Projected completion: Summer 2022

112. SR 55 (SE US19/US98/US 27A) RESURFACING FROM N OF CROSS CITY TO S OF CROSS CITY

T2827/439357-1-52-01 FHWA: D221-034 B Assumed/State Administered: County: Dixie

Contractor: Anderson Columbia Co., Inc. Designer: IH CEI: IH FDOT: Smith

\$6.66 Million/300 days Award: 03/15/22 NTP: 4/26/22 Time Began: 5/12/22 Delayed Start: 6/6/22

Project is 15% paid with 14% time utilized.

Work Items: Milling and paving; concrete sidewalk; widening.

Projected completion: Spring 2023

113. SR 20 (SE HAWTHORNE RD) RESURFACING FROM CR 325 TO W OF US 301

T2833/443258-1-52-01 FHWA: D221-051 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: Ebbstone, Inc. CEI: CSI Geo FDOT: Gallagher

\$6.17 Million/214 days Award: 02/01/22 NTP: 3/18/22 Time Began: 4/3/22

Project is 45% paid with 49% time utilized. Work Items: MOT; milling and resurfacing.

Projected completion: Fall 2022

114. SR 21 RESURFACING FROM COMMERCIAL CIRCLE TO SR 16

T2848/443305-1-52-01 FHWA: D221-061-B Assumed/State Administered: County: Clay

Contractor: Anderson Columbia, Inc. Designer: Volkert, Inc. CEI: AE Engineering FDOT: Cheshire \$13.19 Million/360 days Award: 4/19/22 NTP: 6/1/22 Time Begins: 6/17/22 Delayed Start: 7/17/22

Project is 0% paid with 0% time utilized. Work Items: MOT; erosion control. Projected completion: Summer 2023

115. SR 26 (W UNIVERSITY AVE) TRAFFIC SIGNALS FROM NW 19TH ST TO NW 16TH ST

T2856/429830-2-52-01 FHWA: D220 133 B Assumed/State Administered: County: Alachua

Contractor: American Lighting & Signalization, LLC Designer: Peters & Yaffee, Inc. CEI: IH FDOT: Gallagher

\$998K/115 days Award: 12/7/21 NTP: 2/1/22 Time Began: 6/1/22

Project is 14% paid with 41% time utilized.

Work Items: Pedestrian MOT; concrete removal.

Projected completion: Fall 2022

116. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14^{TH} ST

T2864/207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Gallagher

\$2.57 Million/140 days Award: 03/15/22 NTP: 4/26/22 Time Begins: 8/24/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2023

117. SR 222 (NE 39th AVE) PEDESTRIAN SAFETY IMPROVEMENT AT NE 28TH DRIVE

T2899/207611-7-52-01 FHWA: D221-131-B Assumed/State Administered: County: Alachua

Contractor: Hinson Electrical Contracting Designer: Metric Engineering CEI: IH FDOT: Morris/Cheshire

\$679K/90 days Award: 07/06/22 NTP: 8/15/22 Time Begins: 12/13/22

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2023

(1 of the above projects are Maintenance and \$\$ not included in total. Value: \$308,118.83)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$383,488,322.41

\$ 8,568,799.33

118. SR A1A AT MARY STREET ADD LEFT TURN LANE FROM A1A TO MARY STREET

E20G7/FIN 437374-1-52-01 FHWA: N/A County: St. Johns

Contractor: P&S Paving Designer: Civil Services, Inc. CEI: IH FDOT: Spellerberg \$971K/120 days NTP: 6/15/22 Time Began: 7/6/22 Delayed Start: 7/11/2022

Project is 5% paid and 6% time utilized.

Work Items: MOT; mobilization. Projected Completion: Fall 2022.

119. SR 9A (I-295) EXPRESS LANES FROM SR 202 JTB BLVD TO SR 9B (DESIGN BUILD)

E2T38/FIN 209301-3-52-01 FHWA: 2955 314 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: HNTB FDOT: Byrd \$188.67 Million/2508 days NTP: 2/23/16 Time Began: 2/23/16

Project is 100% paid and 93% time utilized.

Work Items: Punchlists for signs/light poles/ITS, punchlist for bridge structures and roadway; ramp A lighting.

Projected Completion: Late Fall 2022.

120. SR 15 (US 17) ADD LANES/RECONSTRUCTION FROM WEST OF DUNNS CREEK TO HORSE LANDING RD

T2669/FIN 435444-1-52-01 FHWA: D217 080 B Assumed/State Administered County: Putnam

Contractor: GLF Construction Designer: CH2M Hill CEI: ETM FDOT: Byrd

\$37.44 Million/1370 days NTP: 1/2/18 Time Began: 2/1/18

Project is 99% paid and 109% time utilized. 123 days LDs @ \$7,147/day = \$879,081

Work Items: N/A. Negotiated Full and Final SA executed. Contractor returned required documents. Final closeout in progress.

Final Accepted: 3/4/2022.

121. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$180.89 Million/2127 days NTP: 2/20/19 Time Began: 3/8/19 Delayed Start: 4/4/19

Project is 82% paid with 56% time utilized.

Work Items: Limerock base; paving structural course; striping; sidewalk placement; embedded conduit;

drainage; erosion control maintenance; sod and seed placement; mowing and litter removal.

Projected Completion: Winter 2025.

122. SR 20 ADD LANES/RECONSTRUCTION FROM SW 56TH AVE TO CR 315 IN INTERLACHEN

T2732/FIN 210024-5-52-01 FHWA: 4002 027 P Assumed/State Administered County: Putnam

Contractor: P & S Paving Designer: TranSystems CEI: JEAces FDOT: DeVenny

\$26.61 Million/1008 days NTP: 4/30/19 Time Began: 5/13/19

Project is 100% paid with 98% time utilized.

Work Items: N/A. Offer of Final Payment sent 3/10/2022. OFP Accepted 3/15/2022. Pending passed and

paid.

Final Accepted: 2/13/2022.

123. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam

Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny \$49.15 Million/1159 days NTP: 12/2/19 Time Began: 1/6/20

Project is 67% paid with 80% time utilized.

Work Items: Clearing and grubbing; special detours; earthwork; asphalt; concrete sidewalk, curb and gutter and driveways; drainage; subgrade and limerock base construction; performance turf.

Projected Completion: Winter 2023.

124. SR 9 (I-95) RESURFACING FROM FLAGLER C/L TO SR 207

T2756/FIN 434619-1-52-01 FHWA: D219 037 B Assumed/State Administered County: St. Johns

Contractor: Hubbard Construction Co. Designer: ETM CEI: Parsons FDOT: Byrd

\$22.65 Million/789 days NTP: 3/24/20 Time Began: 4/9/20 Delayed Start: 5/11/20

Project is 98% paid with 93% time utilized.

Work Items: N/A. Offer of Final Payment sent 6/10/2022. Pending passed and paid.

Final Accepted: 5/12/2022.

125. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219140B Assumed/State Administered County: St. Johns

Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Compo & Associates CEI: Eisman & Russo

FDOT: Spellerberg

\$15.81 Million/818 days NTP: 4/12/21 Time Began: 4/28/21 Delayed Start: 5/28/21

Project is 36% paid with 51% time utilized.

Work Items: Continue saw-cutting of existing concrete pavement, Phase 4; remove and replace 9" concrete slabs – lane R3, Sta 989 to Sta 1000; continue cement grout stabilization; continue Phase 4 ditch & shoulder work; install riprap for ditch lining.

Projected Completion: Summer 2023.

126. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01 FHWA: D219 130 B, D219 131 B Assumed/State

Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Byrd

\$30.56 Million/663 days NTP: 8/12/2021 Time Began: 9/7/2021 Delayed Start: 10/7/21

Project is 35% paid with 43% time utilized.

Work Items: I-95: Mill and paved the first structural course of R2 and the remainder of R3; mill and paved the remainder of the structural course of L1 and started R1. SR 16: Started work on the box culvert extensions; continued installation of drainage pipe; continued installation on water main; continued installation of conduit, pull boxes and sign bases for the WWD equipment; started the placement of light pole foundations.

Projected Completion: Summer 2023.

127. DRAYTON ISLAND RD OVER ST JOHNS RIVER, BR NO. 764060 & NO. 764061

T2805/FIN 437418-1-52-01 FHWA: D220 078 B Assumed/State Administered County: Putnam

Contractor: Brothers Construction Designer: JTM CEI: JEAces FDOT: Livingston \$4.03 Million/333 days NTP: 7/1/2021 Time Began: 9/29/21 Delayed Start: 10/6/21 Project is 88% paid with 86% time utilized.

Work Items: Structural steel ramps; electrical; fender piles; fender system.

Projected completion: Fall 2022.

128. SR100 AT EAST END ROAD INTERSECTION IMPROVEMENT

T2806/FIN 437629-1-52-01 FHWA: D220082B Assumed/State Administered County: Putnam Contractor: Halifax Paving Designer: Patel, Greene & Associates CEI: JEAces FDOT: Livingston \$1.27 Million/239 days NTP: 6/17/2021 Time Began: 10/15/21 Delayed Start: 1/3/22 Project is 68% paid with 82% time utilized.

Work Items: Earthwork; stabilization; base; pavement markings; MOT items.

Projected completion: Fall 2022.

129. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny \$4.66 Million/271 days NTP: 1/5/2022 Time Began: 3/6/22 Delayed Start: 4/4/22

Project is 31% paid with 39% time utilized.

Work Items: Construction of temporary interior box support wall TW-1; remove existing NW wingwall; subsoil excavation; regular excavation.

Projected Completion: Fall 2022.

130. SR 206 FROM I-95 TO ICWW BRIDGE

T2821/FIN 443273-1-52-01 FHWA: D221 056 B Assumed/State Administered County: St. Johns

Contractor: Preferred Materials Inc. Designer: IH CEI: GAI FDOT: DeVenny

\$4.88 Million/197 days NTP: 12/2/21 Time Began: 1/4/22

Project is 86% paid with 99% time utilized.

Work Items: Thermoplastic pavement markings; bridge permanent marking tape; punchlist. Projected Completion: Summer 2022.

131. SR 100 BOX CULVERT/RESURFACING FROM ST. JOHNS RIVER WATER MANAGEMENT DIST. TO US 17

T2824/FIN 443274-1-52-01 FHWA: N/A County: Putnam

Contractor: Halifax Paving Designer: IH CEI: RS&H FDOT: Livingston

\$3.47 Million/264 days NTP: 1/6/22 Time Began: 1/22/22 Delayed Start: 2/6/22

Project is 16% paid with 61% time utilized.

Work Items: MOT; borrow excavation; clearing & grubbing; drainage.

Projected Completion: Fall 2022.

132. SR 16 FROM CR 13 TO CR 16A

T2832/FIN 443488-1-52-01 FHWA: N/A County: St. Johns

Contractor: American Lighting & Signalization Designer: Avant Engineering CEI: VIA FDOT: Byrd

\$294K/45 days NTP: 2/9/22 Time Began: 5/10/22 Delayed Start: 8/1/2022

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2022.

133. SR 15 (US 17) RESURFACING IMPROVEMENTS FROM W RIVER RD. TO CLAY CO. LINE

T2835/FIN 443272-1-52-01 FHWA: D221 055 B Assumed/State Administered County: Putnam

Contractor: Duval Asphalt Designer: Connelly & Wicker CEI: RS&H FDOT: Livingston \$9.73 Million/251 days NTP: 3/29/22 Time Began: 4/14/22 Delayed Start: 6/13/22

Project is 4% paid with 14% time utilized.

Work Items: Mobilization.

Projected completion: Winter 2023.

134. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny \$12.09 Million/450 days Awarded: 6/14/22 NTP: TBD Time Begins: TBD

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Fall 2023.

135. SR A1A PEDESTRIAN HYBRID BEACON AT ZORAYDA AVE.

T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns

Contractor: American Lighting Designer: Metric CEI: Eisman & Russo FDOT: Spellerberg

\$869K/100 days Awarded: 7/6/22 NTP: TBD Time Begins: TBD

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2023.

136. SR A1A (MAY STREET) DRAINAGE IMPROVEMENTS FROM SAN MARCO TO MAGNOLIA AVENUE; US 1 INTERSECTION IMPROVEMENTS AT SAN CARLOS AVENUE

E2U39/FIN 210452-4-52-01; 210452-4-56-01; 434556-1-52-01; 434556-1-56-01 FHWA: N/A County: St. Johns

Contractor: Petticoat-Schmitt Designer: Jacobs Eng./Hanson Professional CEI: JEAces FDOT: Byrd \$10.02 Million/1404 days NTP: 9/13/17 Time Began: 10/30/17

Project is 100% paid with 101% time utilized. 12 days LDs @ \$3,645/day = \$43,740.

Work Items: Final SA executed 4/12/2022. Waiting on contractor to submit outstanding items.

Final Accepted: 9/14/2021.

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION:
TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION:

\$511,442,794.20 \$ 8,608,902.41

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION:	\$ 1,959,052,720.41
TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:	\$ 36 285 983 76