

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, August 8, 2024

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda

Thursday, August 8, 2024 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of June 13, 2024

APPROVE

TPO Agenda

A. Finance Report Information
Only

June Monthly Financial Statement

B. FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation ACTION ITEM Improvement Program (TIP)

A copy of the request is included in Section B, which includes the following projects:

- 446713-2 SR 105 (Heckscher Dr.) @ RR Crossing No. 620874P RRMP: 631.98 – Rail Safety Project/FDOT/Duval County *SIS*
- 454751-1 Closure Incentive Crossing 621069K City of Jacksonville Rail Safety Project/City of Jacksonville/Dist/St-Wide *NON-SIS*
- 447058-1 King Street from US 1 to Bridge of Lions Bike Path-Trail/FDOT/St. Johns County *NON-SIS*
- 208203-3 SR 230 from Bradford County Line to SR 16 Resurfacing/FDOT/Clay County *NON-SIS*
- **209451-6** SR 111 (Tallulah Ave.) from Moncrief Creek to SR 5 (US 17) Main St. N. Resurfacing/FDOT/Duval County *NON-SIS*
- 213209-2 I-95 (SR 9) from Owens Road to Nassau County Line Resurfacing/FDOT/Duval County *SIS*
- 213273-8 I-95 (SR 9) from Clark Road to SR 104 (Dunn Avenue)
 Resurfacing/FDOT/Duval County *SIS*
- **213469-3** I-95 (SR 9) from SR 200 to Georgia State Line Resurfacing/FDOT/Nassau County *SIS*

- 427475-2 I 95 (SR 9) from Duval CL to South of SR 200 (US 301)
 Resurfacing/FDOT/Nassau County *SIS*
- 210712-7 SR A1A at CR 107 (Old Nassauville Road)
 Intersection Improvement/FDOT/Nassau County *NON-SIS*

C. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report

ACTION ITEM

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2023/24 – FY 2027/28 TIP but were authorized or begun prior to July 1, 2024. These projects then "Roll Forward" into the first year of the new FY 2024/25 – FY 2028/29 TIP. A copy of the request is included in Section C.

D. Urban Area Boundary and Functional Classification Maps

ACTION ITEM

Based on the 2020 Census Bureau update, FDOT has updated the urban area boundaries and functional classification of roadways within the TPO area.

E. Updated Process for the Annual List of Priority Projects (LOPP)

Information Only

The LOPP identifies potential projects to be funded in the FDOT Tentative Work Program. Staff will provide an update on the process related to the Transportation Alternatives Program and SunTrails priorities.

F. 2055 Florida Transportation Plan Update (FTP) Presentation

Information Only

Achaia Brown of FDOT will give a brief presentation on the 2055 Florida Transportation Plan (FTP) Update.

G. Long Range Transportation Plan (LRTP) Update

Information Only

Wiley Page of Atkins Realis will give a brief update on the LRTP.

H. Smart North Florida Update

Information

Only

I. Executive Director's Report

Information Only

J. Secretary of Transportation's Report

Information Only

K. Authority Reports

Information

Only

- L. Old Business
- M. New Business
- N. Public Comment
- O. Adjourn
- P. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be September 12, 2024

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

Minutes of June 13, 2024 Meeting

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, June 13, 2024 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Christian Whitehurst, St. Johns County Commission – CHAIRMAN Randy White, Jacksonville City Council – VICE-CHAIRMAN Dr. Kristen Burke, Clay County Commission - TREASURER Debbie Buckland, JTA Elaine Brown, Mayor, City of Neptune Beach Betsy Condon, Clay County Commission Soo Gilvarry, JAXPORT Bill Gulliford, Jacksonville Aviation Authority Miriam Hill, Nassau County Ocean Highway & Port Authority Nancy Sikes-Kline, Mayor, City of St. Augustine

MEMBERS ABSENT:

Klynt Farmer, Nassau County Commission Terrance Freeman, Jacksonville City Council Reba Ludlow, St. Augustine/St. Johns County Airport Authority Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan) Ju'Coby Pittman, Jacksonville City Council

NON-VOTING ADVISOR PRESENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Clayton Levins, SNF Shawn Barnett, ETM Alexander Traversa, JTA Corey Wright, JTA Martha Moore, Benesch Wiley Page, Atkins-Realis Greer Gillis, JTA Achaia Brown, FDOT
Victoria Kutney, FDOT
Laurie Santana, COJ
D. Gendreau, TECO Peoples Gas
Karis Lockhart, The Southern Group
April Bacchus, ETM
Mark Manwell, ETM

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Thalia Fuste, Transportation Planner
Marci Larson, Public Affairs Manager
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman Whitehurst called the meeting to order at 10 a.m. and led the Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

- ▶1. NORTH FLORIDA TPO MINUTES OF MAY 9, 2024
- ►2. REVISED TAC BYLAWS
- ►3. REVISED CAC BYLAWS

Bill Gulliford moved to approve the Consent Agenda; Randy White seconded; motion unanimously carried.

AGENDA

A. FINANCE COMMITTEE REPORT

Representing the Finance Committee, Angela Session reported the April financials have been accepted.

► TPO EMPLOYEE BONUSES

This request would authorize \$46,500 to award one-time bonuses to TPO employees. This request results in no negative impact to any projects in the

TPO's UPWP. The funding would come from savings realized in our personnel services budget due to the early retirement of one staff member in January.

Mr. Sheffield asked for questions. There were no questions at this time.

Nancy Sikes-Kline moved to approve the request to award one-time bonuses to TPO employees; Bill Gulliford seconded; motion unanimously carried.

►B. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2024/25 THROUGH FY 2028/29

Elizabeth De Jesus informed the group the draft TIP was presented along with a presentation demonstrating the new TIP interactive tool at last month's meeting. The first draft was posted on the TPO website April 25, with the complete draft being posted May 3. PowerPoint virtual presentations were given for Clay, Duval, Nassau and St. Johns Counties during the month of May. In addition, a regional TIP virtual public meeting was held May 23. Public involvement efforts included promoting virtual presentations through the TPO's e-newsletter, local newspaper advertising and social media.

Ms. De Jesus asked for questions. There were no questions at this time.

Elaine Brown moved to approve the Transportation Improvement Program (TIP) for FY 2024/25 through FY 2028/29; Bill Gulliford seconded; motion unanimously carried.

►C. FOOT REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28.

A copy of the request is included in Section C, which includes the following projects:

- 209697-5 SR 13 (Hendricks Ave) from San Marco Blvd. to Prudential Drive Resurfacing/FDOT/Duval County
- 426964-2 SR 15 (US 1) New Kings Road from Trout River Blvd. to SR 104 - Resurfacing/FDOT/Duval County
- 210447-4 SR 16 from CR 13A (International Golf Parkway) to Toms Road Resurfacing/FDOT/St. Johns County
- 439484-4 I-295 (SR 9A) at Pritchard Road Interchange Landscaping/FDOT/Duval County
- 446808-2 SR 21 (Blanding Blvd.) from South of Well Road to Duval County Line Intersection Improvement/FDOT/Clay County

Ms. Kutney asked for guestions. There were no guestions at this time.

Randy White moved to approve the FDOT's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Bill Gulliford seconded; motion unanimously carried.

►D. <u>JTA REQUESTS AMENDING THE FY 2023/24 THROUGH FY 2027/28</u> <u>TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</u>

Alexander Traversa presented the following amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. This project is for the remaining five segments of the Emerald Trail.

JTA will be hosting a roundtable event to further advance the development of this project at FSCJ Downtown Campus June 26.

A copy of the request is included in Section D, which includes the following project:

 2023 Reconnecting Communities and Neighborhoods (RCN) Grant Program

Mr. Traversa asked for questions. There were no questions at this time.

Soo Gilvarry moved to approve the JTA's request to amend the FY 2023/24 through FY 2027/28 Transportation Improvement Program (TIP); Nancy Sikes-Kline seconded; motion unanimously carried.

E. NEPTUNE BEACH LIDAR PILOT PROGRAM PRESENTATION

Shawn Barnett of ETM gave a brief presentation of the Neptune Beach lidar pilot program.

Mr. Barnett asked for questions.

• Bill Gulliford wanted to know if this could be used from the air for determining pervious surfaces for stormwater calculations.

Mr. Barnett responded you could use aerial lidar for that purpose.

• Debbie Buckland wanted to know the cost per square mile.

Mr. Barnett responded it is priced by linear mile. The first asset is \$145 per linear mile. After that it is \$20 - \$50 a linear mile based on complexity.

 Debbie Buckland wanted to know how this compares to the boots on the ground scenario.

Mr. Barnett responded the lidar is ten times less expensive.

 James Bennett wanted to know what additional software or application is needed to access the data collected. Mr. Bennett also wanted to know in what format it is provided to the client.

Mr. Barnett responded most cities have Esri, a geospatial GIS platform. The other option is to log into Cyvl's platform to see the data. It can also be viewed through an asset management system or put into a spreadsheet format.

James Bennett wanted to know if it stores the graphical image.

Mr. Barnett responded it gives a 360-degree image as it passes so you get multiple views of the asset.

 Secretary Evans wanted to know if the pavement evaluation has been compared to what is done in FDOT's Materials Office.

Mr. Sheffield responded we have not done any comparisons anywhere else yet.

 Secretary Evans commented the technology FDOT uses to evaluate our pavement conditions is downward facing. If we could get something that is comparable and captures the entire roadway, that would be tremendous.

Mr. Sheffield responded the business model is lidar as a service. The company rents this unit to you. If you are a small town, you can rent the equipment and send it to the cloud and receive the data.

For example, you could pay for the data collection and as you have funding you can extract more assets instead of having to buy a high-end subscription. We are working with FDOT staff on I-75 for a vegetation risk assessment for impact during storms.

 Secretary Evans commented his first goal is to clear the roadway after a storm. After the hurricane, could the team go back and drive I-75 and give him an estimate of how many cubic yards of debris needs to be picked up?

Mr. Barnett responded that is a process called volume metrics and is better done with an aerial lidar drone.

- Mr. Sheffield commented the ability to access FEMA reimbursement is predicated on the difference from before and after a storm. The ability to have a baseline of all your assets is essential.
- Chairman Whitehurst wanted to know if every municipality is using this technology.

Mr. Sheffield commented the larger cities are using it. This business model allows for smaller communities to have access to this technology.

F. LONG RANGE TRANSPORTATION (LRTP) UPDATE

Wiley Page of Atkins Realis gave a brief update on the Long Range Transportation Plan (LRTP).

Mr. Page asked for questions.

Chairman Whitehurst thanked Mr. Page for his monthly updates.

G. SMART NORTH FLORIDA UPDATE

Clayton Levins thanked the TPO, Mayor Brown and Shawn Barnett for their partnership.

H. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield informed the Board within the census there are urban areas below the thresholds of an MPO. In this district we have 14 urban areas and within our TPO boundaries we have seven. We are now in the required federal signature process. As a district, they will need signatures for all 14 individual urban areas. There are layers of signatures within this process. There will be one version we will sign, and each county will also need to sign. Considering each county has their own process and procedures to acquire a signature, please let us know what it will take to get there.

I. SECRETARY OF TRANSPORTATION'S REPORT

Secetary Evans informed the Board we have 150 active construction contracts within the district at almost \$3 billion. Many projects have delayed starts which are related to supply chain issues. The Governor signed the budget yesterday, with FDOT receiving over \$15 billion. FDOT is only an advisor for member projects. We ask that you go to the general fund to request money instead of the trust fund. The trust fund has dollars allocated to specific priority projects. If I have to take money from the trust fund, I have to take away projects. Secretary Evans thanked our airport partners for their continued support in finding a location for a staging area for storm cleanup equipment and personnel. In the

case of an evacuation due to a storm, the inside shoulder on I-95 and the outside shoulder on I-10 will be open to provide additional lanes. The Florida Trucking Association is hosting its annual truck driving event with three of our dump truck drivers participating.

J. AUTHORITY REPORTS

Bill Gulliford – **Jacksonville Aviation Authority** – We have broken ground on Concourse B. The majority of the gates will be taken by American Airlines, which has replaced Delta in service out of Jacksonville. The parking garage will be our next big project and should begin soon. We have recently transitioned to a fully functional expanded TSA area. Direct flights to Pheonix have been added.

Soo Gilvarry – JAXPORT – Approved a lease renewal with Marque Maria that carries aggregates for road construction. Jared Purdue met with JAXPORT leadership to discuss how port growth initiatives ensure a seamless supply chain for Florida's businesses and consumers. Thanked FDOT for their support and partnership. Ocean carrier Ocean Network Express's (ONE) new West India North America (WIN) container service began calling Jacksonville today with the arrival of the container ship ONE Modern. The service is JAXPORT's first direct container service with the Indian subcontinent. Strategic Plan process began to plan our course of action for the next five years. Leadership from JAXPORT recently traveled to San Juan to join the Puerto Rico Ports Authority (PRPA) in hosting the inaugural Puerto Rico – Jacksonville Ports and Partners Summit on the island. Jacksonville is the number one port in the United States for trade with Puerto Rico, handling nearly 90 percent of all sea trade between the island and the U.S. mainland.

Debbie Buckland – Jacksonville Transportation Authority – At the recent Jax Chamber Health Council meeting, we had the pleasure discussing the impact of our Wellness on Wheels initiative, which, both directly and indirectly provided COVID-19 testing and access to over 12,000 Northeast Florida residents during the statewide emergency declaration. We are excited to announce that our retrofitted medical busses will soon be employed again for our partnership with Baptist Health as Wellness on Wheels Stroke awareness busses, which will bring much needed stroke and health education directly to the people most in need.

During JTA's May Board meeting, the Board approved JTA's FY 2025 operating budget and capital budget and Capital Plan of Projects. No administrative headcount increases for FY 2025, and the JTA will receive over \$38.7 million in federal funding dedicated to capital projects. The budget will be finalized by City Council in September.

I am also pleased to report on some of the noteworthy events that the JTA has been involved in during the week of May 27.

On May 29, JTA held a groundbreaking ceremony for the Autonomous Innovation Center (AIC) which will serve as the operations and maintenance facility for the Bay Street Innovation Corridor (BSIC), Phase I of the U²C. The ceremony was held at the Jefferson St. Park-n-Ride on the corner of Bay St. and Jefferson St. in the heart of the LaVilla neighborhood. We were joined by FTA Regional Administrator, Dr. Yvette Taylor, and Mayor Donna Deegan, among other guests.

On May 30, JTA held our annual State of Authority gathering where the JTA provides stakeholders, community members, elected officials, and the public with an overview of the Authority's initiatives and achievements throughout the previous year and a look forward at how JTA is planning to help shape and improve the future of transportation in Northeast Florida.

On May 31, JTA and Guident, a leading AV teleoperation technology company, hosted their second-annual National Autonomous Vehicle Day event at the JTA's Test & Learn facility. The event brought together industry leaders to share their expertise on autonomous vehicle technology and infrastructure advancement during several panel discussions.

The JTA will be holding a joint "Vision Zero" task force meeting with the City of Jacksonville June 25. The task force, which is comprised of various government agencies, business and industry representatives, law enforcement, and community organizations and members, will focus on improving road safety, reducing traffic fatalities and severe injuries, and creating safer streets for all road users as a part of the vision zero efforts being led by the City and the JTA.

Miriam Hill – **Nassau County Ocean Highway and Port Authority** – National Maritime Day was May 22. Since the port was established, we have had 75 direct employees and will be 50 years old next year. At our last OHPA meeting, we honored those employees who have been with us more than 10 years with a proclamation.

- K. OLD BUSINESS
- L. **NEW BUSINESS**
- M. PUBLIC COMMENT
- N. ADJOURNMENT
- O. INFORMATION
 - Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 11:06 a.m. The next TPO Board meeting will be August 8, 2024.

Agenda Item A.

Finance Committee Report

Information Only

Summary of June 2024 Financial Statements

D	Year-to-Date 2023/2024	Year-to-Date 2022/2023	Difference (+/-)		
Revenues Expenditures	\$ 4,378,607.70 \$ 4,178,806.95	\$ 3,692,314.34 \$ 3,504,133.06	\$ 686,293,36 \$ 674,673.89		
Change in Net Assets	\$ 199,800.75	\$ 188,181.28	\$ 11,619.47		
During the month of : Revenues	June 2024	June 2023	Difference (+/-)		
FTA	\$ -	\$ -	\$ -		
CMAQ	\$ 56,426.00	\$ 11,103.00	\$ 45,323.00		
PL	\$ 479,455.56	\$ 679,220.19	\$ (199,764.63)		
SU	\$ 410,811.87	\$ 163,414.44	\$ 247,397.43		
Transportation Disadvantage	\$ -	\$ -	\$ -		
US DOE Grant	\$ 27,500.00	\$ 27,500.00	\$ -		
Regional Transportation Commission	\$ -	\$ -	\$ -		
AS805- EV Charging Stations	\$ -	\$ -	\$ -		
St. Johns County	\$ -	\$ -	\$ -		
Member Assessments	\$ 38,961.36	\$ 38,148.00	\$ 813.36		
Interest Income Total Revenues:	\$ 3,985.66 \$ 1,017,140.45	\$ 3,414.64	\$ 571.02		
Total Revenues;	\$ 1,017,140.45	\$ 922,800.27	\$ 94,340.18		
Expenditures					
Office Supplies	\$ 408.72	\$ 497.49	\$ (88.77)		
Building Expenses	\$ 4,860.84	\$ 339.68	\$ 4,521.16		
RTC Expenses	\$ -	\$ -	\$ 4,321.10		
Bank Fees	\$ -	\$ -	\$ -		
Employee Travel	\$ 1,957.75	\$ 1,490.47	\$ 467.28		
Board Member Travel	\$ -	\$ -	\$ -		
Advertising	\$ 1,215.00	\$ 595.99	\$ 619.01		
Equipment Rental	\$ 385.00	\$ 385.00	\$ -		
Consulting Services	\$ 856,778.34	\$ 783,983.66	\$ 72,794.68		
Printing/Copying	\$ 523.51	\$ 35.91	\$ 487.60		
Promotional Material	\$ -	\$ -	\$ -		
Meeting	\$ 341.68	\$ 283.46	\$ 58.22		
Insurance	\$ 2,457.08	\$ 2,113.17	\$ 343.91		
Legal	\$ -	\$ -	\$ -		
Memberships	\$ -	\$ -	\$ -		
Sponsorships	\$ 40,050.00	\$ 21,300.00	\$ 18,750.00		
Subscriptions	\$ 119.99	\$ -	\$ 119.99		
Miscellaneous	\$ -	\$ 500.00	\$ (500.00)		
Software Maintenance	\$ 9,600.00	\$ 4,800.00	\$ 4,800.00		
Equipment	\$ -	\$ -	\$ -		
Telephone	\$ 789.34	\$ 650.05	\$ (101.35)		
Postage Payroll Processing Fees	\$ 8.68	\$ -	\$ 8.68		
	\$ 251.50	\$ 250.50	\$ 1.00		
Administrative and IT Support Repairs	\$ 2,500.00 \$ -	\$ 2,500.00 \$ 160.00	\$ - (160.00)		
Worker's Comp Insurance	\$ 183.33		\$ (160.00)		
Salary Expense	\$ 115,467.99		\$ - \$ 44,989.01		
Employee Benefits	\$ 113,407.99	\$ 70,478.98 \$ 28,354.30			
Total Expenses	\$ 1,069,302.77	\$ 26,334.30	\$ 3,049.72 \$ 150,160.14		
zom. zapenoto	Ψ 1,007,302.11	Ψ 717,142.03	ф 150,100.14		
Change in Net Assets	\$ (52,162.32)	\$ 3,657.64	\$ (55,819.96)		

Please Note: There is a positive Year-to-date Change in Net Assets and a monthly negative change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

FDOT Requests Amending the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP)

ACTION ITEM



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 29, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: UPDATED-FDOT Amendment request for the North Florida TPO Transportation Improvement Program (TIP) for FY 2023/24 – FY 2027/28

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests Board approval for an amendment to the Transportation Improvement Program (TIP) for FY 2023/24 through FY 2027/28. Please add the following TIP Amendment requests for action by the TPO Board at their August meeting.

Please include the amounts listed for the total project in the TIP amendment report.

The following are new individual projects added to the current STIP:

446713-2 SR105 (Heckscher Dr) @RR Crossing No 620874P RRMP:631.98 Rail Safety Project//FDOT// Duval County *SIS*

<u>Fund</u>	<u>Phase</u>	<u>FY 2025</u>
RHH	RRU	\$425,000
SA	CST	\$1,001

454751-1 Closure Incentive Crossing 621069K City of Jacksonville Rail Safety Project//City of Jacksonville// Dist/St-Wide *NON-SIS*

<u>Fund</u>	<u>Phase</u>	FY 2025
RHH	CAP	\$7,500

447058-1 King Street from US1 To Bridge of Lions Bike Path-Trail/FDOT// St. Johns County

NON-SIS

<u>Fund</u>	<u>Phase</u>	<u>FY 2024</u>	FY 2025
DIH	PDE	\$3,368	\$44,132
GRTR	PDE	\$475,000	\$0
SA	PE	\$0	\$50,000
TLWR	PE	\$0	\$500,000

208203-3 SR230 from Bradford County Line to SR16 Resurfacing//FDOT// Clay County

NON-SIS

<u>Fund</u>	<u>Phase</u>	FY 2025
DDR	PE	\$147,899
DIH	PE	\$29,580
SA	PE	\$118,319

209451-6 SR111 (Tallulah Ave) from Moncrief Creek to SR5 (US17) Main St N Resurfacing//FDOT// Duval County *NON-SIS*

<u>Fund</u>	<u>Phase</u>	FY 2025
DDR	PE	\$128,368
DIH	PE	\$21,395
SA	PE	\$670,367

213209-2 I-95 (SR9) from Owens Rd to Nassau County Line

Resurfacing//FDOT// Duval County

SIS

<u>Fund</u>	<u>Phase</u>	FY 2025
ACNP	PE	\$7,207,593

213273-8 I-95 (SR9) from Clark Rd to SR104 (Dunn Ave)

Resurfacing//FDOT// Duval County

SIS

<u>Fund</u>	<u>Phase</u>	FY 2025
ACNP	PE	\$1.017.623

213469-3

I-95(SR9) from SR200 to Georgia State Line

Resurfacing//FDOT// Nassau County

SIS

Fund

Phase

FY 2025

ACNP

PE

\$11,523,403

427475-2

I-95(SR9) from Duval CL to South of SR200 (US301)

Resurfacing//FDOT// Nassau County

SIS

Fund

Phase

FY 2025

ACNP

PE

\$1,867,168

210712-7

SRA1A At Cr107 (Old Nassauville Rd)

Intersection Improvement//FDOT// Nassau County

NON-SIS

<u>Fund</u> SA

Phase

FY 2025

PE

\$15,000

SU

PE

\$158,647

If you have any questions about this project or this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

North Florida TPO Liaison

FDOT District Two

Victoria Kutnsy

cc: Achaia Brown

Agenda Item C.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29 to include Projects in the Roll Forward Report

ACTION ITEM



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 2, 2024

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2024/25-2028/29

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2024/25 – 2028/29 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC, and TPO Board at their August meetings.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2023/24 – 2027/28 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2024. These projects are then "Rolled Forward" into the first year of the new FY 2024/25 – 2028/29 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5668.

Sincerely,

Victoria Kutney

North Florida TPO Liaison

FDOT District Two

Victoria Kutney

cc: Achaia Brown

ITEM NUMBER: 208183 5

ITEM NUMBER:422938 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

SIS

MBRMPOTP

-----HIGHWAYS

PROJECT DESCRIPTION: HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS

TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:02 COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:71100000 PROJECT LENGTH: .050MI LESS GREATER FUND THAN THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,620 1,620 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 69,329 0 0 0 0 0 69,329 0 TOTAL 208183 5 69,329 1,620 0 0 0 0 0 70,949 TOTAL PROJECT: 69.329 1,620 0 0 0 70,949 ITEM NUMBER:208211 8 PROJECT DESCRIPTION: SR21 (BLANDING BLVD) FROM: CR220 (LONG BAY RD) TO: ALLIE MURRAY RD *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: ADD LANES & RECONSTRUCT

DISTRICT:02 ROADWAY ID:71070000				COUNTY:CLAY PROJECT LENGTH: 1.779MI			TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT						
	DDR	929,835	0	0	0	0	0	0	929,835	
	DIH	153,274	Ō	0	0	0	Ö	Ō	153,274	
	DS	452,939	0	0	0	0	0	0	452,939	
PHASE:		AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T						
	ACNP	5,219	11,107	0	0	0	0	0	16,326	
	DDR	341,806	0	0	0	0	0	0	341,806	
	DIH	15,936	0	0	0	0	0	0	15,936	
	DS	195,847	50,000	0	0	0	0	0	245,847	
	NHPP	10,228,521	169	0	0	0	0	0	10,228,690	
PHASE:			SIBLE AGENCY: MANAGE	D BY FDOT						
	DDR	72,182	0	0	0	0	0	0	72,182	
	DS	137,008	0	0	0	0	0	0	137,008	
PHASE:	CONSTRUCTIO		ENCY: MANAGED BY FDC	T						
	DDR	18,409,228	0	0	0	0	0	0	18,409,228	
	DIH	422,825	27,143	0	0	0	0	0	449,968	
	DS	5,622,944	0	0	0	0	0	0	5,622,944	
PHASE:	MISCELLANE	OUS / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT						
	DER	1,837	0	0	0	0	0	0	1,837	
TOTAL 20821	.1 8	36,989,401	88,419	0	0	0	0	0	37,077,820	
TOTAL PROJE	CT:	36,989,401	88,419	0	0	0	0	0	37,077,820	

DISTRICT: 0: ROADWAY ID		COUNTY:CLAY PROJECT LENGTH: 20.803MI					TYPE OF WORK: NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4			
	FUND CODE	LESS THAN 2025 202	25 2026	2027	2028	2029	GREA THAN 2029	rer	ALL YEARS	
PHASE:		RY ENGINEERING / RESPONSIE	BLE AGENCY: MANAGED BY	FDOT						
	DS	6,471	0	0	O	0	0	0	6,471	
PHASE:	RIGHT OF V	WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	99	0	0	0	0	0	0	99	
	BNIR	41,769,905	0	0	0	0	0	0	41,769,905	

PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) FROM: SR15 (US17) TO: SR21

PAGE 2 NORTH FLORIDA TPO			OFFIC MPO == HI	ARTMENT OF TRANSPOI CE OF WORK PROGRAM ROLLFORWARD REPOR!					RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
DDR	1,644,776	62,322	n	0		0	0	0	1,707,098
DI	59,976	01,311	n n	o o		0	ñ	0	59,976
DIH	379,013	150	n n	0		0	ň	0	379,163
DS	927,235	0	0	0		Ô	n	0	927,235
NHPP	34,197,588	537	0	0		0	n	0	34,198,125
SA	3,601,322	0	0	0		0	0	0	3,601,322
SL	29,866,438	Ō	ō	0		Ö	0	Ô	29,866,438
				_		-	-	•	25,000,150
PHASE: ENVIRONMENT		GENCY: MANAGED BY FD	OT						
DEM	628,999	0	0	0		0	0	0	628,999
NHPP	7,040,246	0	0	0		0	0	0	7,040,246
SA	1,499,089	0	0	0		0	0	0	1,499,089
TOTAL 422938 3	121,621,157	63,009	0	0		0	0	0	121,684,166
ITEM NUMBER:422938 5 DISTRICT:02 ROADWAY ID:71493000	1	PROJECT DESCRIPTION:	COUNTY: CLA				TYPE OF WORK: NEW LANES EXIST,		*SIS* EUCTION DED: 0/ 0/ 4
	LESS		•				GREATER		
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT	0		0	0	0	191,550
PKYI	37,384	Ō	o	0		Ö	Ö	ŏ	37,384
								-	2.,000
PHASE: RAILROAD &		SIBLE AGENCY: MANAGE	D BY FDOT						
ACNP	187,510	0	0	0		0	0	0	187,510
DDR	264,332	0	0	0		0	0	0	264,332
DI	1,000,000	0	0	0		0	0	0	1,000,000
DS	37,897	0	0	0		0	0	0	37,897
LF	1,248,623	0	0	0		0	0	0	1,248,623

C	ODE 2025		2025 2	026	2027	2028	2029	2029	YEARS
ם שמשפים	DEL TWINING DATE THE	PRINC / PECRO	ONSIBLE AGENCY: MANAGE	D BY BDOB					
			MOIDLE AGENCI: MANAGE	D BI FDOI	•	•	_	_	
D		191,550	U	Ů,	Ū	0	O	0	191,550
P.	KAI	37,384	0	0	0	0	0	0	37,384
	AILROAD & UTILITI	ES / RESPONSI	BLE AGENCY: MANAGED E	Y FDOT					
A	ACNP	187,510	0	0	0	0	0	0	187,510
D	DDR	264,332	0	0	0	0	0	0	264,332
D	DI	1,000,000	0	0	0	0	0	Ö	1,000,000
Ď	os	37,897	0	0	0	0	Ó	Ō	37,897
L	F	1,248,623	0	0	0	0	Ō	Õ	1,248,623
N	THPP	1,745,835	0	0	0	0	Õ	0	1,745,835
P	KBD	1,500,000	0	0	0	0	Ō	Ō	1,500,000
PHASE: CO	NSTRUCTION / RES	PONSTRUE AGEN	ICY: MANAGED BY FDOT						
	ACNP	2,914,794	369,316	n	0	0	n	0	3,284,110
	BRRP	531,068	303,310	ň	Ŏ	0	0	0	
	DDR	2,973,126	27,778	0	0	0	0	0	531,068
D		4,385,598	1,798,573	0	0	0	0	Ü	3,000,904
	OIH	4,303,390	152,510	0	0	0	0	U	6,184,171
D		1,134,323	132,310	0	Ü	0	U	U	152,510
			2 2 2 2	U	U	Ů,	O .	Ü	1,134,323
		98,818,346	3,188	U	U	Ü	0	0	98,821,534
		01,751,012	946,672	0	0	0	Ō	0	102,697,684
	PKYI	347,766	0	0	0	0	0	0	347,766
TOTAL 422938	5 2	19,069,164	3,298,037	0	0	0	0	0	222,367,201

ITEM NUMBER:422938 6 DISTRICT:02 ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD)

COUNTY:CLAY

PROJECT LENGTH: 11.105MI

FU: CO:		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRE	LIMINARY ENGINEERING /	RESPONSIBLE AGENCY: M	ANAGED BY FDOT					
DS	43,	072	0	0	0	0	0	43,072
PHASE: RAI	LROAD & UTILITIES / RE	SPONSIBLE AGENCY: MANA	GED BY FDOT					
AC			0	0	0	0	0	19,963
DD:	R 2,	630 0	0	0	Õ	0	0	2,630
DS	734,	964 (0	Ö	Ō	Ō	0	734,964
LF	978,	778 21,150	0	0	0	0	0	999,928
NH			i o	Ō	ō	Ō	Ď	362,734
PK	3D 1,309,	106	0	0	Ö	Ō	Ö	1,309,106
PHASE: CON	STRUCTION / RESPONSIBL	E AGENCY: MANAGED BY F	DOT					
AC	NP 897,	213	0	0	0	0	0	897,213
AC	SA 74,	306	0	0	0	Ō	0	74,306
DD	3,093,	379	0	0	0	Ō	ō	3,093,379

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

NORTH FEOREDA TEO			MFO ROLLEGA					PERMITOTE
			HIGHWAYS					
			=======					
				THE AND SHE AND THE AND AND				
DIH	0	229,368	0	0	0	0	0	229,368
DS	1,754,953	0	0	0	0	0	0	1,754,953
LF	10,575	0	0	0	0	0	0	10,575
NHPP	112,579,181	67,935	0	0	0	0	0	112,647,116
PKBD	149,399,469	992,087	0	0	0	0	0	150,391,556
PKYI	1,240	0	0	0	0	0	0	1,240
PHASE: MISCELLANEOUS	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DER	12,701	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	0	72,576
TOTAL 422938 6	271,346,840	1,310,540	0	0	0	0	0	272,657,380
TOTAL PROJECT:	612,037,161	4,671,586	0	0	0	0	0	616,708,747

ITEM NUMBER:430352 DISTRICT:02 ROADWAY ID:7103000		PROJECT DESCRIPTION:	COUNTY: CL					WORK:MISCELLANEOUS	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
	NARY ENGINEERING / RES	PONSIBLE AGENCY: MAN							
DDR	10,499	0	0	0			0	0	10,499 58
DIH [*] DS	58 33,668	U	U	(•		0	0	33,668
NHPP	208,384	0	0	C	•		0	Ö	208,384
PHASE: RAILROA	O & HTTLITTES / RESPON	SIBLE AGENCY: MANAGE	TO BY FDOT						
DDR	187,039	0	0	C	0		0	0	187,039
NHPP	44,241	0	0	C	0		0	0	44,241
PHASE: CONSTRU	CTION / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T						
ACNP	6,124,288	0	0	C	0		0	0	6,124,288
ACSA	65,512	0	0	C	0		0	0	65,512
DDR	1,587,973	0	0	C	0		0	0	1,587,973
DI	443,925	0	0	C	0		0	0	443,925
DIH	2,036	2,964	0	C	0		0	0	5,000
DS	815,355	0	0	C	0		0	0	815,355
NHPP	24,999,642	1,929	0	C	0		0	0	25,001,571
SA	79,488	0	0	Ç	0		0	0	79,488
SIWR	3,422,780	0	0	C	0		Ü	0	3,422,780
TOTAL 430352 4	38,024,888	4,893	0	C	0		0	0	38,029,781
ITEM NUMBER:430352	2 5	PROJECT DESCRIPTION:			ORTH OF CR218 PAVEME	NT TEST			*SIS*
DISTRICT:02			COUNTY: CL					WORK: MATERIAL TES	
ROADWAY ID:7103000	00		PRC	DJECT LENGTH: 3.38	OMI		LAL	NES EXIST/IMPROVED	/ADDED: 4/ U/ U
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		THAN 2029	ALL YEARS
CODE	2025	2025	2026	2027	2026	2029			IBAKS
BUNCE, CONCTRI	JCTION / RESPONSIBLE AG	PNCV. MANACED BY EDC	ידיר						
NHPP	2,480,395	179,846	0	(0		0	0	2,660,241
TOTAL 430352 5	2,480,395	179,846	n	ì	n		0	0	2,660,241
	2,200,000		0	•			-	•	_,,

2025

LESS

THAN

2025

FUND

CODE

SA

SU

TOTAL 430719 2

CIGP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

ALL

0

0

0

5,325,622

19,233,605

643,028

25,851

YEARS

GREATER

THAN

2029

MBRMPOTP

HIGHWAYS _____

ITEM NUMBER: 430565 1 PROJECT DESCRIPTION: SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L *SIS* TYPE OF WORK: NEW ROAD CONSTRUCTION DISTRICT:02 COUNTY: CLAY ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

2027

2028

2029

2026

28,852

7,500

1,650,574

1,854,953

614,176

18,351

3,675,048

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

17,378,652

PHASE PD&E/	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DI DI	19,691	0	0	0	0	0	0	19,6
DS	158,683	Ô	ő	0	ñ	0	ŏ	158,6
PKYI	613,291	3,040	ő	ő	ő	ŏ	ő	616,
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	NSTBLE AGENCY: MANAC	ED BY FDOT					
DS	58,204	0	0	0	0	0	0	58,2
PKYI	284,762	ŏ	Ö	ő	ő	ŏ	Ö	284,
PHASE: RATIROAD	& UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
PKBD	298,596	0	0	0	0	0	0	298,
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	,					
PKYI	1,999,999	0	0	0	0	0	0	1,999,
PHASE: DESIGN BU	JILD / RESPONSIBLE AGEN	ICY: MANAGED BY FOOT						
DS DESIGN DO	388,326	0	0	0	n	0	0	388,
PKBD	65,682,275	Ŏ	0	0	0	0	0	
PKLF	250,000	0	0	0	0	0	0	65,682,
PKYI		0	0	0	U	0	Ü	250,
	2,579,281		Ü	U	U	Ü	Ō	2,579,
AL 430565 1	72,333,108	3,040	0	0	0	0	0	72,336,
TAL PROJECT:	72,333,108	3,040	0	0	0	0	n	72,336,
TEM NUMBER:430719 2 ISTRICT:02 DADWAY ID:71580000		ROJECT DESCRIPTION: CF	COUNTY: CLAY					
				T LENGTH: 2.180	MI		F WORK:ADD LANES & D ANES EXIST/IMPROVED	RECONSTRUCT
	LESS			T LENGTH: 2.180	MI		ANES EXIST/IMPROVED	RECONSTRUCT
FIND	LESS THAN			T LENGTH: 2.180	MI		ANES EXIST/IMPROVED	RECONSTRUCT /ADDED: 6/6/4
FUND CODE	LESS THAN 2025	2025	PROJEC				ANES EXIST/IMPROVED GREATER THAN	RECONSTRUCT /ADDED: 6/ 6/ 4
	THAN	2025	PROJEC	T LENGTH: 2.1801	2028		ANES EXIST/IMPROVED	RECONSTRUCT /ADDED: 6/6/4
CODE	THAN		PROJEC				ANES EXIST/IMPROVED GREATER THAN	RECONSTRUCT /ADDED: 6/6/4
CODE ——— PHASE: P D & E /	THAN 2025 TESPONSIBLE AGENCY: M	MANAGED BY FDOT	PROJEC	2027	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029	RECONSTRUCT /ADDED: 6/ 6/ 4 ALL YEARS
CODE PHASE: P D & E / CIGP	THAN 2025 RESPONSIBLE AGENCY: M 109,853	MANAGED BY FDOT	PROJEC 2026	2027			ANES EXIST/IMPROVED, GREATER THAN 2029	RECONSTRUCT /ADDED: 6/ 6/ 4 ALL YEARS
CODE ———— PHASE: P D & E /	THAN 2025 TESPONSIBLE AGENCY: M	MANAGED BY FDOT	PROJEC 2026	2027	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029	RECONSTRUCT /ADDED: 6/ 6/ 4 ALL YEARS 109,8
CODE PHASE: P D & E / CIGP SA SU	THAN 2025 RESPONSIBLE AGENCY: M 109,853 670,154 50,000	MANAGED BY FDOT 0 3,041 0	PROJEC 2026 0 0 0	2027	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0	ALL YEARS 109,6 673,
CODE PHASE: P D & E / CIGP SA SU	THAN 2025	MANAGED BY FDOT 0 3,041 0	PROJEC 2026 0 0 0	2027	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0	RECONSTRUCT /ADDED: 6/ 6/ 4 ALL YEARS 109,8 673,50,6
CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP	THAN 2025 'RESPONSIBLE AGENCY: M 109,853 670,154 50,000 ARY ENGINEERING / RESPO 137,310	MANAGED BY FDOT 0 3,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT 2026 0 0 0 EED BY FDOT	2027 0 0 0	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	RECONSTRUCT /ADDED: 6/ 6/ 4 ALL YEARS 109, 673, 50,
CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF	THAN 2025 / RESPONSIBLE AGENCY: M 109,853 670,154 50,000 ARY ENGINEERING / RESPONSIBLE AGEN WAY / RESPONSIBLE AGEN	MANAGED BY FDOT 0 3,041 0 0 0 0 0 ONSIBLE AGENCY: MANACO 1 1 1 1 1 1 1 1 1 1 1 1 1	PROJECT 2026 0 0 0 EED BY FDOT	2027 0 0 0	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	ALL YEARS 109,1673,150,1137,15
CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA	THAN 2025 'RESPONSIBLE AGENCY: M 109,853 670,154 50,000 ARY ENGINEERING / RESPO 137,310 WAY / RESPONSIBLE AGEN 242,205	MANAGED BY FDOT 0 3,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT 2026 0 0 0 EED BY FDOT	2027 0 0 0	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	RECONSTRUCT /ADDED: 6/ 6/ 4 ALL YEARS 109, 673, 50,
CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP	THAN 2025 "RESPONSIBLE AGENCY: M 109,853 670,154 50,000 ARY ENGINEERING / RESPO 137,310 WAY / RESPONSIBLE AGEN 242,205 6,602,242	MANAGED BY FDOT 0 3,041 0 0 0 0 0 ONSIBLE AGENCY: MANACO 1 1 1 1 1 1 1 1 1 1 1 1 1	PROJECT 2026 0 0 0 EED BY FDOT	2027 0 0 0	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	ALL YEARS 109,673,50,137,137,137,137,137,137,137,137,137,137
CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP DDR	THAN 2025 / RESPONSIBLE AGENCY: M 109,853 670,154 50,000 ARY ENGINEERING / RESPONSIBLE AGEN 242,205 6,602,242 1,163	MANAGED BY FDOT 0 3,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT 2026 0 0 0 EED BY FDOT	2027 0 0 0	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	RECONSTRUCT /ADDED: 6/ 6/ 4 ALL YEARS 109,8 673,1 50,0 137,3 242,2 6,767,2
CODE PHASE: P D & E / CIGP SA SU PHASE: PRELIMINA CIGP PHASE: RIGHT OF ACSA CIGP	THAN 2025 "RESPONSIBLE AGENCY: M 109,853 670,154 50,000 ARY ENGINEERING / RESPO 137,310 WAY / RESPONSIBLE AGEN 242,205 6,602,242	MANAGED BY FDOT 0 3,041 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT 2026 0 0 0 EED BY FDOT	2027 0 0 0	2028	2029	ANES EXIST/IMPROVED, GREATER THAN 2029 0 0 0	/ADDED: 6/ 6/ 4

0

0

0

0

0

0

0

0

0

0

0

0

0

0

LESS

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

GREATER

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

nigawais

ITEM NUMBER:430719 3 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)

DISTRICT:02 COUNTY:CLAY

ROADWAY ID:71580000 PROJECT LENGTH: 1.090MI LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC 3,251,644 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2,255,453 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1,289,213
COUNTY: CLAY COUNTY: CLAY FROM BELLAIR BLVD TO US17 #### COUN
COUNTY: CLAY PROJECT LENGTH: 1.737MI COUNTY: CLAY PROJECT AGENCY: MANAGED BY FDOT STAND COUNTY: CLAY PROJECT LENGTH: 1.737MI COUNTY: CLAY
0 864 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
12,883,158 271,626 0 0 0 0 0 0 0 0 0
12,883,158
PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 COUNTY:CLAY PROJECT LENGTH: 1.737MI SSS TAN 1025 2025 2026 2027 2028 2029 2029 SINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,628 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM BELLAIR BLVD TO US17 COUNTY:CLAY PROJECT LENGTH: 1.737MI SES SIAN 1025 2025 2026 2027 2028 SINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,628 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COUNTY:CLAY PROJECT LENGTH: 1.737MI TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED RESS RAN 1025 2025 2026 2027 2028 2029 2029 SINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,103 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
THAN 2025 2026 2027 2028 2029 2029 2029 2029 2029 2029 2029
THAN 2025 2026 2027 2028 2029 2029 2029 2029 2029 2029 2029
2025 2026 2027 2028 2029
SINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,103 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
95,103 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
31,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
136,016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,628 0 0 0 0 0 0 0 0 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 1,114,607 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
14,628 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1,114,607 0 0 0 0 0 0 10,828 173,651 0 0 0 0 0 422,863 0 0 0 0 0
1,114,607 0 0 0 0 0 0 10,828 173,651 0 0 0 0 0 422,863 0 0 0 0 0
422,863 0 0 0 0 0
122,003
1,825,155 173,651 0 0 0 0 0
PROJECT DESCRIPTION:SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE COUNTY:CLAY TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.929MI LANES EXIST/IMPROVED
GREATER GREATER
THAN

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/01/2024

0

82.562

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 437322 1 PROJECT DESCRIPTION: SR15 (US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: RESURFACING ROADWAY ID:71020000 PROJECT LENGTH: 1.959MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,116 0 0 0 0 n 0 2,116 DIH 4,761 1.738 0 0 0 0 n 6.499 DS 8,883 0 0 0 0 0 8,883 TOTAL 437322 1 15,760 1,738 0 0 0 n 0 17,498 TOTAL PROJECT: 15,760 1,738 ٥ 0 0 17,498 n ITEM NUMBER: 438918 1 PROJECT DESCRIPTION: SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE *NON-SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:71050000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 PROJECT LENGTH: 5.490MI LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 400,000 אממ 0 n 0 0 0 Ω 400,000 DIH 7,111 27 n 0 0 0 0 7,138 3,924 ns 0 0 0 0 0 0 3,924 TOTAL 438918 1 411,035 27 0 0 0 0 0 411.062 TOTAL PROJECT: 411.035 27 ٥ ٥ 0 411,062 PROJECT DESCRIPTION: LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE ITEM NUMBER: 439530 1 *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: LANDSCAPING ROADWAY ID:71293000 PROJECT LENGTH: 6.221MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 616,493 0 0 0 0 n 616,493 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 7,651 0 0 0 0 0 0 7,651 PKYI 5,136,741 382 0 0 0 0 0 5,137,123 TOTAL 439530 1 5,760,885 382 0 0 0 0 0 5,761,267 TOTAL PROJECT: 5,760,885 382 0 0 0 0 0 5,761,267 ITEM NUMBER: 439797 1 PROJECT DESCRIPTION: SR15 (US17) HARBOR RD TO: OLD ORANGE PARK AVE *SIS* DISTRICT:02 COUNTY: CLAY TYPE OF WORK: LIGHTING ROADWAY ID:71020000 PROJECT LENGTH: 12.490MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 0 3,000 0 0 0 0 0 3,000 DDR 43 0 0 0 0 0 0 43 DS 11,282 0 0 0 0 0 0 11,282 HSP 82,562 0 0 ٥

PAGE 7 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

-----HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 42 L29 L29

DS TOTAL 439797 1	4,242 98,129	0 3,000	0 0	0 0	0 0		0 0	0 0	4,242 101,129
TOTAL PROJECT:	98,129	3,000	0	0	0		0	Ö	101,129
ITEM NUMBER:441129 1 DISTRICT:02 ROADWAY ID:71110000		PROJECT DESCRIPTION	SR21 FROM: SR16 TO COUNTY:CL		MI	ту	PE OF WORK:RESULANES EXIST		*NON-SIS*
	*****						CDE MED		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT	and the state of t					
DDR	587,951	0	0	0	0		0	0	587,951
DIH	6,427	0	0	0	0		0	0	6,427
DS SA	4,579 25,654	0	0	0	0		0	0 0	4,579 25,654
PHASE: CONSTRUCTION	ON / RESPONSTRIE AG	ENCY: MANAGED BY FD	ют						
ACSA	273,728	0	0	0	0		0	0	273,728
DDR	3,160,702	0	0	0	0		0	0	3,160,702
DIH	57,836	52,973	0	0	0		0	0	110,809
DS	272,120	0	0	0	0		0	0	272,120 573,168
SA momer 441120 1	573,168	_	0	0	0		0	0	5,015,138
TOTAL 441129 1 TOTAL PROJECT:	4,962,165 4,962,165	52,973 52,973	0	0	0		0	0	5,015,138
ITEM NUMBER:443302 1		PROJECT DESCRIPTION	:SR15(US17) FROM WA		LE HARBOR PARKWAY				*SIS*
ITEM NUMBER:443302 1 DISTRICT:02 ROADWAY ID:71020000		PROJECT DESCRIPTION	COUNTY: CL			T	PE OF WORK:REST		*SIS* 'ADDED: 6/ 6/ 0
DISTRICT:02	LESS THAN 2025	PROJECT DESCRIPTION	COUNTY: CL	YA		T? 2029		/IMPROVED/	
DISTRICT:02 ROADWAY ID:71020000 FUND CODE	LESS THAN 2025	2025	COUNTY: CL PRO 2026	AY JECT LENGTH: 2.032	PMI		LANES EXIST GREATER THAN	/IMPROVED/	ADDED: 6/ 6/ 0
DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2025 Y ENGINEERING / RES	2025 SPONSIBLE AGENCY: MA	COUNTY:CL PRO 2026	AY JECT LENGTH: 2.032 2027	2028		LANES EXIST GREATER THAN 2029	/IMPROVED/	ALL YEARS
DISTRICT:02 ROADWAY ID:71020000 FUND CODE —— PHASE: PRELIMINAR DDR	LESS THAN 2025 Y ENGINEERING / RES 901,077	2025 SPONSIBLE AGENCY: MA	COUNTY:CL PRO 2026	AY JECT LENGTH: 2.032 2027 0	2028 ———————————————————————————————————		LANES EXIST, GREATER THAN 2029	/IMPROVED/	ALL YEARS 901,077
DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2025 Y ENGINEERING / RES	2025 SPONSIBLE AGENCY: MA	COUNTY:CL PRO 2026	AY JECT LENGTH: 2.032 2027	2028		LANES EXIST GREATER THAN 2029	/IMPROVED/	ALL YEARS
DISTRICT:02 ROADWAY ID:71020000 FUND CODE —— PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 YAY / RESPONSIBLE AG	2025	COUNTY:CL PRO 2026 ANAGED BY FDOT 0 0 0	AY JECT LENGTH: 2.032 2027 0 0 0	2028 0 0		GREATER THAN 2029	/IMPROVED/	ALL YEARS 901,077 13,252 267,916
DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W. DIH	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 YAY / RESPONSIBLE AG 1,709	2025 SPONSIBLE AGENCY: MA 0 0 0 0 0 0 GENCY: MANAGED BY FE	COUNTY:CL PRO 2026 NAGED BY FDOT 0 0 0 0 0 0 0 0	AY JECT LENGTH: 2.032 2027 0 0 0	2028		LANES EXIST, GREATER THAN 2029 0 0 0	/IMPROVED/	ALL YEARS 901,077 13,252 267,916
DISTRICT:02 ROADWAY ID:71020000 FUND CODE ——— PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W. DIH DS	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 AY / RESPONSIBLE AG 1,709 5,235	2025 SPONSIBLE AGENCY: MA 0 0 0 0 5 ENCY: MANAGED BY FD 1,291 0	COUNTY:CL PRO 2026 ANAGED BY FDOT 0 0 0 0 0 0 0	AY JECT LENGTH: 2.032 2027 0 0 0	2028 0 0		GREATER THAN 2029	/IMPROVED/	ALL YEARS 901,077 13,252 267,916
DISTRICT:02 ROADWAY ID:71020000 FUND CODE —— PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 AY / RESPONSIBLE AG 1,709 5,235 ON / RESPONSIBLE AG	2025 SPONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FE 1,291 0 SENCY: MANAGED BY FE	COUNTY:CL PRO 2026 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0	AY JECT LENGTH: 2.032 2027 0 0 0 0	2028		GREATER THAN 2029	/IMPROVED/	ALL YEARS 901,077 13,252 267,916 3,000 5,235
DISTRICT:02 ROADWAY ID:71020000 FUND CODE —— PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI ACNR	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 AY / RESPONSIBLE AG 1,709 5,235	2025 SPONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FE 1,291 0 SENCY: MANAGED BY FE	COUNTY:CL PRO 2026 ANAGED BY FDOT 0 0 0 0 0 0 0	AY JECT LENGTH: 2.032 2027 0 0 0	2028		LANES EXIST, GREATER THAN 2029 0 0 0	/IMPROVED/	ALL YEARS 901,077 13,252 267,916 3,000 5,235
DISTRICT:02 ROADWAY ID:71020000 FUND CODE —— PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 YAY / RESPONSIBLE AG 1,709 5,235 ON / RESPONSIBLE AG 3,421,169	2025 SPONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FE 1,291 0 SENCY: MANAGED BY FE	COUNTY:CL PRO 2026 ANAGED BY FDOT OOT OOT OOT	AY JECT LENGTH: 2.032 2027 0 0 0 0	2028		LANES EXIST, GREATER THAN 2029 0 0 0 0	/IMPROVED/	ALL YEARS 901,077 13,252 267,916 3,000 5,235 3,421,169 463,640 4,061,792
DISTRICT:02 ROADWAY ID:71020000 FUND CODE —— PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI ACNR ACSU DDR DIH	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 AY / RESPONSIBLE AG 1,709 5,235 ON / RESPONSIBLE AG 3,421,169 0	2025 SPONSIBLE AGENCY: MA 0 0 0 0 SENCY: MANAGED BY FE 1,291 0 SENCY: MANAGED BY FE 0 463,640	COUNTY:CL PRO 2026 ANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AY JECT LENGTH: 2.032 2027 0 0 0 0 0	2028 0 0 0 0 0		GREATER THAN 2029 0 0 0 0 0 0	/IMPROVED/	ALL YEARS 901,077 13,252 267,916 3,000 5,235 3,421,169 463,640 4,061,792 52,890
DISTRICT:02 ROADWAY ID:71020000 FUND CODE DED DR DS SA PHASE: RIGHT OF W. DIH DS PHASE: CONSTRUCTI ACNR ACSU DDR DIH DS DS	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 AY / RESPONSIBLE AG 1,709 5,235 ON / RESPONSIBLE AG 3,421,169 4,061,792 23,765 4,112,972	2025 SPONSIBLE AGENCY: MA O O SENCY: MANAGED BY FD 1,291 O 463,640 O 29,125	COUNTY:CL PRO 2026 ANAGED BY FDOT OOT OOT OOO	AY JECT LENGTH: 2.032 2027 0 0 0 0 0	2028 0 0 0 0 0		CAMES EXIST, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/IMPROVED/	ALL YEARS 901,077 13,252 267,916 3,000 5,235 3,421,169 463,640 4,061,792 52,890 4,112,972
DISTRICT:02 ROADWAY ID:71020000 FUND CODE —— PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W. DIH DS PHASE: CONSTRUCTI ACNR ACSU DDR DIH DS SA	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 AY / RESPONSIBLE AG 1,709 5,235 ON / RESPONSIBLE AG 3,421,169 4,061,792 23,765 4,112,972 291,089	2025 SPONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FD 1,291 0 ENCY: MANAGED BY FD 463,640 0 29,125	COUNTY:CL PRO 2026 ANAGED BY FDOT OOT OOT OOO	AY JECT LENGTH: 2.032 2027 0 0 0 0 0	2028 0 0 0 0 0		CANES EXIST, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/IMPROVED/	ALL YEARS 901,077 13,252 267,916 3,000 5,235 3,421,169 463,640 4,061,792 52,890 4,112,972 291,089
DISTRICT:02 ROADWAY ID:71020000 FUND CODE PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W DIH DS PHASE: CONSTRUCTI ACNR ACSU DDR DH DS SA SU	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 AY / RESPONSIBLE AG 5,235 ON / RESPONSIBLE AG 3,421,169 0 4,061,792 23,765 4,112,972 291,089	2025	COUNTY:CL PRO 2026 ANAGED BY FDOT OOT OOT OOO	AY JECT LENGTH: 2.032 2027 0 0 0 0 0	2028 0 0 0 0 0		CAMES EXIST, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	ALL YEARS 901,077 13,252 267,916 3,000 5,235 3,421,169 463,640 4,061,792 52,890 4,112,972 291,089 650,139
DISTRICT:02 ROADWAY ID:71020000 FUND CODE —— PHASE: PRELIMINAR DDR DS SA PHASE: RIGHT OF W. DIH DS PHASE: CONSTRUCTI ACNR ACSU DDR DIH DS SA	LESS THAN 2025 Y ENGINEERING / RES 901,077 13,252 267,916 AY / RESPONSIBLE AG 1,709 5,235 ON / RESPONSIBLE AG 3,421,169 4,061,792 23,765 4,112,972 291,089	2025 SPONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FD 1,291 0 ENCY: MANAGED BY FD 463,640 0 29,125	COUNTY:CL PRO 2026 ANAGED BY FDOT OOT OOT OOO	AY JECT LENGTH: 2.032 2027 0 0 0 0 0	2028 0 0 0 0 0		CANES EXIST, GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/IMPROVED/	ALL YEARS 901,077 13,252 267,916 3,000 5,235 3,421,169 463,640 4,061,792 52,890 4,112,972 291,089

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS ============ DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:443305 1 DISTRICT:02 ROADWAY ID:71110000		PROJECT DESCRIPTION	COUNTY: C					F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						·
DDR	220,010	0	0		0	0	0	0	220,01
DS	131,816	0	0		0	0	Ō	0	131,81
SA	1,081,255	0	0		0	0	0	0	1,081,25
PHASE: CONSTRUCTI ACSA		ENCY: MANAGED BY FD							
DDR	322,792 2,611,254	10,086	0		0	0	0	0	332,87
DIH	2,011,234	30,780	0		U	0	0	0	2,611,25
DS	2,369,812	30,780	0		0	0	0	Ü	30,78
SA	10,183,743	63,850	0		0	0	0	0	2,369,81
FOTAL 443305 1	16,920,682	104,716	0		ő	0	0	0	10,247,59
TOTAL PROJECT:	16,920,682	104,716	0		0	0	-	-	17,025,39
	20,720,002	201,710			0	0	0	0	17,025,39
TTEM NUMBER:445342 1 DISTRICT:02 ROADWAY ID:71130000		PROJECT DESCRIPTION	COUNTY: C			ING BLVD) TO W OF	TYPE O	F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 6/ 6/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2025	2025	2026	2027	:	2028	2029	2029	YEARS
DDR	681,112	PONSIBLE AGENCY: MA	0		0	0	0	0	681,11
DIH	63,596	12,800	0		0	0	0	0	76,39
DS	5,998	0	0		0	0	0	0	5,99
PHASE: RAILROAD & SA	UTILITIES / RESPON 50,000	SIBLE AGENCY: MANAG 0	ED BY FDOT		0	0	0	•	F0 04
	•	_			O	U	U	0	50,00
		ENCY: MANAGED BY FD							
DDR DIH	2,152,741	0	0		0	0	0	0	2,152,74
DIA	884	19,681	0		0	0	o	0	20,56
LF	1,507,717	0	0		0	0	0	0	1,507,71
SA	52,767 4,805,166	17 207	0		Ü	0	0	0	52,76
OTAL 445342 1		17,207	0		Ü	0	0	0	4,822,37
COTAL 445342 I	9,319,981	49,688	0		0	0	0	0	9,369,66
OTAL PROJECT:	9,319,981	49,688	0		0	0	0	0	9,369,66
TEM NUMBER:445562 1		PROJECT DESCRIPTION	:CR220 FROM WEST O	F LAKESHORE I	DRIVE WEST	TO EAST OF OLD HA	RD ROAD		*NON-SIS*
DISTRICT:02 COADWAY ID:71140000			COUNTY: C	LAY OJECT LENGTH:			TYPE O	F WORK:INTERSECTION ANES EXIST/IMPROVED	IMPROVEMENT
FUND	LESS THAN							GREATER	21.1

									D1/111110011D/1	DDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	3 2029	GREAT THAN 2029	ER	ALL YEARS
PHASE:	PRELIMINARY HSP	ENGINEERING / RES 355,966	PONSIBLE AGENCY	: MANAGED BY CLAY	Y COUNTY BOCC	0	0	0	0	355,966
PHASE:	PRELIMINARY DIH HSP	ENGINEERING / RES 27 1,544		: MANAGED BY FDOT 0 270	r 0 0	0	0	0	0	27 1,814
PHASE:	CONSTRUCTION ACSS	N / RESPONSIBLE AG 1,802,525	ENCY: MANAGED B	Y CLAY COUNTY BOO	0	0	0	0	0	1,802,525

PAGE	9	FLORIDA DEPARTMENT OF TRA
		OFFICE OF WORK PRO
NORTH F	LORIDA TPO	MPO ROLLFORWARD I

ITEM NUMBER:446154 1

ITEM NUMBER: 447176 1

DISTRICT:02

RANSPORTATION ROGRAM DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP

SIS

NON-SIS

TYPE OF WORK: BIKE PATH/TRAIL

			HIGHWAYS					
HSP	341	0	0	0	0	0	0	341
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	306,685	57,773	0	0	0	0	0	364,458
LF	0	100,000	0	0	0	0	0	100,000
TOTAL 445562 1	2,467,088	158,043	0	0	0	0	0	2,625,131
TOTAL PROJECT:	2,467,088	158,043	0	0	0	0	0	2,625,131

ITEM NUMBER:445670 1 DISTRICT:02 ROADWAY ID:71493000								*NON-SIS* DRK:INTERCHANGE (NEW) S EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: P D & E /		Y: MANAGED BY FDOT								
DIH	2,076	6 425	0	0	0	0	0	2,501		
TOTAL 445670 1	2,076	6 425	0	0	0	0	0	2,501		
TOTAL PROJECT:	2,076	6 425	0	0	0	0	0	2,501		

PROJECT DESCRIPTION: SR15 (US17) FROM BALL ROAD TO BLACK CREEK TRAIL

PROJECT DESCRIPTION: SR21 FROM CR215 TO CR218

COUNTY: CLAY

ROADWAY ID:71020000			PROJ	VECT LENGTH: .713	IM	Li	ANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	28,947	34,490	0	0	0	0	0	63,437
DIH	13,838	1,062	0	0	0	0	0	14,900
DS	64,781	0	0	0	0	0	0	64,781
SA	3,000	0	0	0	0	0	0	3,000
SL	362,496	0	0	0	0	0	0	362,496
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DS	14,216	0	0	0	0	0	0	14,216
TOTAL 446154 1	487,278	35,552	0	0	0	0	0	522,830
TOTAL PROJECT:	487,278	35,552	0	0	0	0	0	522,830

LESS GREATER FUND THAN THAN	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
CODE 2025 2025 2026 2027 2028 2029 2029		ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				
DDR 100,453 0 0 0 0 0	0	100,453		
DIH 62,482 0 0 0 0 0 0	0	62,482		
DITS 13,157 0 0 0 0 0 0	0	13,157		
DS 398,829 0 0 0 0 0 0	0	398,829		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				
ACNR 0 35,790 0 0 0 0	0	35,790		
DDR 501,370 0 0 0 0 0	0	501,370		
DIH 19 14,013 0 0 0 0	0	14,032		
DITS 850,000 0 0 0 0 0	0	850,000		
DS 4,666 0 0 0 0 0 0	0	4,666		
NHRE 3,922,153 0 0 0 0 0	0	3,922,153		

PAGE 10	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 07/01/2024 TIME RUN: 15.41.12
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

HIGHWAYS

			========	======				
SA	427,013	84,809	0	0	0	0	0	511,822
TOTAL 447176 1	6,280,142	134,612	0	0	0	0	0	6,414,754
TOTAL PROJECT:	6,280,142	134,612	0	0	0	0	0	6,414,754

ITEM NUMBER:447629 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE **NON-SIS**
DISTRICT:02 COUNTY:CLAY

ROADWAY ID:710700000 PROJECT LENGTH: .001MI TAMES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ROADWAY ID:72050000

NORTH FLORIDA TPO ______

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS _____

ITEM NUMBER:209137 6 PROJECT DESCRIPTION: SR5 (US17) (MAIN ST) N FROM TROUT RIVER TO N OF SR104 COUNTY: DUVAL DISTRICT:02

PROJECT LENGTH: 3.347MI

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
-		**************************************							
PHASE: PF	RELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
I	DDR	450,000	0	0	0	0	0	0	450,000
Ι	DIH	0	46,022	0	0	0	0	0	46,022
I	os	605,093	0	0	0	0	0	0	605,093
9	SA	155,585	155,518	0	0	0	0	0	311,103
PHASE: RA	AILROAD & U	TILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	DDR	50,000	0	0	0	0	0	0	50,000
	LF	0	1,380,056	Ō	Ō	Ō	Ō	0	1,380,056
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
I	DDR	. 0	0	35,315	0	0	0	0	35,315
	OIH	0	Ō	28,352	Ó	Ö	0	0	28,352
	os	Ö	Ō	8,040,897	Ō	0	0	0	8,040,897
	SA	0	Ō	336,714	0	0	0	0	336,714
TOTAL 209137	6	1,260,678	1,581,596	8,441,278	0	0	0	0	11,283,552
TOTAL PROJECT		1,260,678	1,581,596	8,441,278	0	0	0	0	11,283,552

ITEM NUMBER: 209301 3 DISTRICT:02 ROADWAY ID:72002000

PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) COUNTY: DUVAL

PROJECT LENGTH: 7.741MI

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

	FUND CODE	LESS THAN 2025	2025	2026	202	27	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	 PD&E/	RESPONSIBLE AGENCY	: MANAGED BY FDC)T						
	DIH	99,026		0	0	0	0	0	0	99,026
PHASE:	PRELIMINA	ARY ENGINEERING / RE	SPONSIBLE AGENCY	: MANAGED BY FD	OT					
	DDR	100,250		0	0	0	0	0	0	100,250
	DI	25,445		0	0	0	0	0	0	25,445
	DIH	213,849		0	0	0	0	0	0	213,849
	DS	562,425		0	0	0	0	0	0	562,425
	NHPP	717,423		0	0	0	0	0	0	717,423
	PKYI	84,730		0	0	0	0	0	0	84,730
	SA ~	455,387		0	0	0	0	0	0	455,387
	SU	2,154,374		0	0	0	0	0	0	2,154,374
PHASE:	RIGHT OF	WAY / RESPONSIBLE A	GENCY: MANAGED E	NY FDOT						
1111011	DDR	2,391,610		0	0	0	0	0	0	2,391,610
	DIH	30,406		0	0	Õ	o o	0	Ō	30,406
	DS	22,370		Ō	Ō	0	0	0	0	22,370
PHASE:	RATTROAD	& UTILITIES / RESPO	NSIBLE AGENCY: N	ANAGED BY FDOT						
	ACNP	7,209		0	0	0	0	0	0	7,209
	DDR	50,000		0	Ō	0	Ō	0	Ō	50,000
	DS	410,099		Ô	Ö	Ó	Ó	0	0	410,099
	LF	2,269,994		Ö	Ö	0	Ō	0	0	2,269,994
	NHPP	12,608		0	Ō	Ō	0	0	0	12,608
PHASE:	CONTRACT	INCENTIVES / RESPON	SIBLE AGENCY: MA	NACED BY FOOT						
1111011	DS	100,000		0	0	0	0	0	0	100,000
DUACE.	: ENVIRONME	NTAL / DECDONCIBLE	AGENCY: MANAGED	מע בטטים אם						
. mon.	NHPP	2,240,000		0	n	0	0	0	n	2,240,000
	SA	500,000		0	0	0	0	0	0	500,000
	JA	500,000		•	U	U	0	0	O	200,000

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

_____ HIGHWAYS ==========

TAL 209301 3 TAL PROJECT:	220,237,468 220,237,468	360,000 360,000	325,000 325,000	325,000 325,000	400,000 400,000	415,749 415,749	1,290,931 1,290,931	223,354,14 223,354,14
NHPP	100,858	0	0	0	0	0	0	100,85
DER	9,577	0	0	0	0	0	0	9,51
PHASE: MISCELLANEC		: MANAGED BY FDOT						
SU	4,297,327	0	0	0	0	0	0	4,297,3
SA	983,682	0	0	0	0	0	0	983,6
PKYI	1,054	0	0	0	0	0	0	1,0
NHPP	147,214,338	0	0	0	0	0	Ô	147,214,3
LF	11,530	0	0	0	0	0	0	11,
GMR	704,638	0	0	0	0	0	Ō	704,
DSBJ	2,168,302	0	0	0	0	Ö	0	2,168,
DS	14,522,452	0	0	0	0	0	0	14,522,
DIH	97,500	0	0	0	0	0	n n	97,
DI	1,955,506	0	0	0	Ô	Õ	0	1,955,
DDR	34,840,077	0	0	0	Ō	Ō	n	34,840,
D	1,264	0	0	ō	0	0	ň	1,
ACNP	2	0	0	0	0	0	0	
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY:	MANAGED BY FOOT						
DSBJ	0	0	0	0	75,000	14,097	0	89,
DS	0	0	0	0	0	85,903	0	85,9
PHASE: CAPITAL / F	RESPONSIBLE AGENCY: MANA	AGED BY FDOT						
TOBJ	658,761	160,000	325,000	325,000	325,000	200,000	1,290,931	3,284,
	223,395	200,000	U	0	U	115,749	0	539,3

ITEM NUMBER:209411 8 PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72060000

PROJECT LENGTH: 1.090MI

NON-SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAC	מסת עם חשב					
DIH	54,822	327,249	JED BI FDOI		•	_	_	
DS	16,530	327,249	0	0	U	Ü	0	382,071
LF	2,430,001	0	0	U	U	o o	0	16,530
шт	2,430,001	U	U	U	Ü	0	0	2,430,001
PHASE: RAILROAD 8	C HTTLTTTES / RESPONST	BLE AGENCY: MANAGED	BY FDOT					
DS	50,000	400,000	DI PDOI	0	0			
LF	30,000	300,056	3 076 613	U	0	U	O .	450,000
ше	0	300,036	3,076,612	U	U	Ü	0	3,376,668
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	0	0	٥	4,553,153	0	0	٥	4 550 150
DIH	n n	ň	ő	151,772	0	0	U	4,553,153
ns	Õ	0	ŏ	1,233,146	0	Ů,	U	151,772
DS LF SA	ŏ	0	0		0	U	Ü	1,233,146
67	0	0	0	18,469,998	U	0	0	18,469,998
SU	0	U	U	607,087	Ü	0	0	607,087
	Ū.	U	o o	13,664,605	0	0	0	13,664,605
TRIP	o o	0	0	3,787,233	0	0	0	3,787,233
TRWR	0	0	0	2,021,599	0	0	0	2,021,599
PHASE: ENVIRONMEN	NTAL / RESPONSTBLE AGE	NCY: MANAGED BY FDOT	•					
DEM	0	0	180,000	0	0	0	٥	100 000
OTAL 209411 8	2,551,353	1,027,305	3,256,612	44 400 503	0	0	Ū	180,000
OIAH ZOJILI O	۵,351,353	1,027,305	3,256,612	44,488,593	0	0	0	51,323,863

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

450,000

1,001

1,001

SA

TOTAL 209443 5

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:209411 9 PROJECT DESCRIPTION: SR5 (US17) MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72060000 PROJECT LENGTH: 1.036MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 29,021 0 0 338,828 DIH 309,807 LF 2,100,001 0 0 2,100,001 n Ω Ω PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,071 133,929 0 0 0 0 0 141,000 DS 1,925 0 0 0 0 0 0 1,925 SA ٥ 0 0 0 20,000 0 n 20,000 SU n 0 7,000,000 7,000,000 12,000 573,489 TRIP 405,737 155,752 0 0 n 0 TRWR 0 28,319 0 0 0 0 28,319 TOTAL 209411 9 2,543,755 484,055 155,752 0 7,020,000 0 0 10,203,562 TOTAL PROJECT: 5,095,108 1,511,360 3,412,364 44,488,593 7,020,000 0 0 61,527,425 *NON-SIS* ITEM NUMBER: 209443 3 PROJECT DESCRIPTION: SR228 (POST ST) FROM SR111 (CASSAT AVE) TO OLD ROOSEVELT BLVD DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:72120000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND ALL THAN THAN CODE 2025 2026 2027 2028 2029 YEARS 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACCM 35,692 812,628 0 0 0 848,320 84,765 ACSA 10,104 74,661 0 0 0 0 0 633,104 CARU 633,104 0 Ω 0 0 0 Λ DIH 21,103 0 21,103 0 0 0 O 5.407 DS 5,407 0 n 0 n Ω PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 5,000 DIH 3,427 1,573 0 0 0 DS 4,033 240 0 0 0 0 0 4,273 TOTAL 209443 3 691,767 910,205 0 0 0 0 1,601,972 ITEM NUMBER: 209443 5 PROJECT DESCRIPTION: SR129 (US17) MCDUFF AVE AT SR228 (POST ST) RR CROSSING #621216V *NON-SIS* TYPE OF WORK: RAIL SAFETY PROJECT COUNTY: DUVAL DISTRICT: 02 ROADWAY ID:72027000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FILMO THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 n n Ω 450,000 RHH 450,000 0 n

0

0

0

0

0

0

0

0

n

1,001 451,001

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MERMPOTP

162,422

-----HIGHWAYS

PROJECT DESCRIPTION: SR228 (POST ST) AT SR129 (US17) MCDUFF AVE RR CROSSING #621215N ITEM NUMBER: 209443 6 *NON-SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:72120000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 450,000 0 0 0 450,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 1,001 0 0 0 0 0 0 1,001 TOTAL 209443 6 450,000 1,001 0 0 0 0 0 451,001 TOTAL PROJECT: 1,591,767 912.207 0 0 0 0 0 2,503,974 PROJECT DESCRIPTION: SR228 (POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT ITEM NUMBER: 209443 2 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID: 72120000 PROJECT LENGTH: 1.513MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 441,146 0 0 0 n 441,146 DIH 0 15,915 0 n n 0 0 15,915 DS 102,741 0 0 0 0 0 102.741 449.757 SA 9.593 0 ۵ Ω 0 0 459,350 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT אממ 100,000 0 0 0 0 100,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 1,317,182 0 0 1,317,182 0 0 ۵ DDR ٥ 205,867 ٥ 0 Λ 0 0 205,867 DIH 0 10,918 0 0 0 10,918 DS 0 2.655.068 0 O n ٥ n 2,655,068 LF 0 154,408 0 0 0 154,408 SA 0 1,447,091 0 0 0 0 1,447,091 TOTAL 209443 2 1,093,644 5,816,042 0 0 0 0 0 6,909,686 TOTAL PROJECT: 1,093,644 5,816,042 0 6,909,686 ITEM NUMBER:209503 6 PROJECT DESCRIPTION: SR211 @ ORTEGA RIVER BRIDGE NO720005 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72050000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 139,235 O 0 0 Λ n 0 139,235 DIH 18,385 4.333 0 0 0 0 0 22,718 DS 469 0 0 ٥ n 0 469 TOTAL 209503 6 144,037 18,385 0 0 0 n 162,422 0 TOTAL PROJECT: 144,037

0

0

18,385

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

TIGUMIS

ITEM NUMBER: 209537 4 PROJECT DESCRIPTION: SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)
DISTRICT: 02 COUNTY: DUVAL
ROADWAY ID: 72145000 PROJECT LENGTH: 7.205MI

TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

MBRMPOTP

FUNI COD		2025	2026	2027	2028	2029	GREATI THAN 2029	ER	ALL YEARS
PHASE: P D		Y: MANAGED BY FDOT							
DIH			0	0	0	0	0	0	268,457
DS	1,103,77	6	0	0	0	0	0	0	1,103,776
PHASE: PREL	iminary engineering / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	82,51	4	0	0	0	0	0	0	82,514
DIH			0	0	0	0	0	0	274,17
DS	107,59	2	0	0	0	0	0	0	107,59
NH	482,87	5	0	0	0	0	0	0	482,87
NHP			0	0	0	0	0	0	313,60
SU	3,011,71		0	0	0	0	0	0	3,011,71
PHASE: RIGH	TT OF WAY / PESPONSIBLE	AGENCY: MANAGED BY	FDOT						
DDR			0	0	O	0	0	0	1,036,04
DIH			0	n	0	0	0	0	190,87
DS	34,98		Ô	ñ	0	0	o o	Ō	34,98
SA	7,458,63		Ö	Ö	Ō	0	Õ	0	7,458,63
			NA CER BY BROWN						
		ONSIBLE AGENCY: MA	NAGED BY FDOT	^	0	0	0	٥	. 29,60
DDR			0	0	0	0	0	0	500,00
DS	500,00		0	0	0	0	0	n	471,54
NHE			0	0	0	0	0	0	448,92
NHP	PP 448,92	:9	U	U	U	· ·	U	Ü	410,52
		AGENCY: MANAGED BY	FDOT		_	_	_		F20 45
DDR		52	0	0	0	0	0	U	732,45
DIH			0	0	0	0	0	0	75
DS	2,408,59		0	0	0	0	0	0	2,408,59
NHE			0	0	0	0	0	0	3,716,44
NHP			48	0	0	0	0	0	56,791,41
SA	15,50		0	0	0	0	0	0	15,50
SU	8,225,16	54	0	0	0	0	0	0	8,225,16
PHASE: ENVI	RONMENTAL / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
LF	1,552,22		0	0	0	0	0	0	1,552,22
NHP			0	0	0	0	0	0	5,887,27
TAL 209537 4	95,145,00		48	0	0	0	0	0	95,145,15
OTAL PROJECT:	95,145,00		48		•	0	0	0	95,145,152

ITEM NUMBER:209658 4 DISTRICT:02 ROADWAY ID:72002000	PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD COUNTY:DUVAL PROJECT LENGTH: 5.505MI	*SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 3/3/2
LE FIND TH		GREATER THAN ALL

FUND CODE	LESS THAN 2025 20	2026	2027	2028	2029	THAN 2029	Į	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: MANA	AGED BY FDOT						
DDR	334,421	0	0	0	0	0	0	334,421
DIH	130,633	0	0	0	0	0	0	130,633
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINA	ARY ENGINEERING / RESPONS	IBLE AGENCY: MANAGED B	Y FDOT					
DDR	264,472	0	0	0	0	0	0	264,472
DIH	134,742	34,185	0	0	0	0	0	168,927
DS	5,801	0 -, - 0	Ô	Ô	0	0	0	5,801
GMR	4,048,493	Ö	Ö	0	Ó	Ō	0	4,048,493

PAGE 16
NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	4,803,423	0	0	0	0	0	4,803,423
BNIR	5,662,232	597,227	2,322,063	0	0	Ō	Õ	8,581,522
DDR	852,583	0	0	0	0	0	Ō	852,583
DIH	248,305	243,567	0	0	0	0	0	491,872
DS	839,094	350,106	0	0	0	0	0	1,189,200
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD &	UTILITIES / RESPONSIBL	LE AGENCY: MANAGED E	BY FDOT					
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	12,618,187	6,028,508	2,322,063	0	0	0	0	20,968,758
TOTAL PROJECT:	12,618,187	6,028,508	2,322,063	0	0	Ō	Ö	20,968,758

ITEM NUMBER: 209683 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD

NON-SIS
DISTRICT: 02

NON-SIS
TYPE OF WORK: TRAFFIC SIGNAL UPDATE

EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/3/0

FUN COD		2025	2026	2027	202	28 2029	TH	REATER IAN 129	ALL YEARS
				_					
PHASE: PREL		ESPONSIBLE AGENCY	: MANAGED BY FDO	OT					
DDR			O .	0	0	0	0	0	894,295
DIH			0	0	0	0	0	0	59,838
DS	135,01	6	0	0	0	0	0	0	135,016
PHASE: RIGH	T OF WAY / RESPONSIBLE	AGENCY: MANAGED E	Y FDOT						
DDR				0	0	0	0	0	1,163,701
DIH	90,53		067	Ō	Ö	0	ñ	ő	127,603
DS	230,83	3	0	0	0	Ō	ŏ	ő	230,833
PHASE PATE	ROAD & UTILITIES / RESPO	ONSIBLE AGENCY: M	IANACED BY EDOT						
DDR			n	0	0	٥	•		
2210	4,40	•	O .	U	U	0	U	U	4,467
	TRUCTION / RESPONSIBLE :	AGENCY: MANAGED E	Y FDOT						
DDR	4,797,80	6	0	0	0	0	0	n	4,797,806
DIH	37,95	6 40,	005	0	0	Ó	0	ñ	77,961
DS	334,48	5	0	0	0	0	Ō	0	334,485
LF	5,44	5	0	0	0	0	Ō	Õ	5,445
PHASE: ENVI	RONMENTAL / RESPONSIBLE	AGENCY: MANAGED	BY FDOT						
DDR			DI PDOI	0		•		_	
TOTAL 209683 1			200	0	0	0	U	0	11,272
	7,488,51	·		U	0	0	0	0	7,842,722
TOTAL PROJECT:	7,488,51	4 354,	208	0	0	0	0	0	7,842,722

ITEM NUMBER: 209687 1 PROJECT DESCRIPTION: SR152 (BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD COUNTY: DUVAL TYPE OF WORK: PRELIMINARY ENGINEERING ROADWAY ID: 72028000 LANES EXIST/IMPROVED/ADDED: 4/4/0

FUND CODE	LESS THAN 2025	2025 2	026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MANAGE	D BY FDOT					
DIH	13,224	1,280	0	0	0	0	0	14,504
TOTAL 209687 1	13,224	1,280	0	0	0	0	0	14,504
TOTAL PROJECT:	13,224	1,280	0	0	0	0	0	14,504

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAYS

ITEM NUMBER:209697 4 PROJECT DESCRIPTION:SR13 (HENDRICKS AVE) AT SAN MARCO BLVD DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72160000 PROJECT LENGTH: .071MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAJ	NAGED BY FDOT	_	_		•	0	310,342
CM DS	310,342 59,989	0		0 0	0 0	0 0	0	0	59,989
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT						
DDR	46	204		0	0	0	0	0	250
DIH DS	1,437 396	563 0		0	0	0	0	0	2,000 396
		·	n.m.	Ü	U	v	v	•	
PHASE: CONSTRUCTIO CARU	ON / RESPONSIBLE AG 926,665	ENCY: MANAGED BY FDO	JT	0	0	0	0	0	926,665
CM	906,501	11,503		0	0	0	Ö	Ô	918,004
DDR	390,665	11,505		0	0	Ö	0	0	390,665
DIH	0	21,766		Ō	Ó	0	0	0	21,766
DS	157,869	0		0	0	0	0	0	157,869
TOTAL 209697 4	2,753,910	34,036		0	0	0	0	0	2,787,946
TOTAL PROJECT:	2,753,910	34,036		0	0	0	0	0	2,787,946
		-							
ITEM NUMBER:209724 3		PROJECT DESCRIPTION	:SR212 (US90) BEA	CH BLVD FROM ST	JOHNS BLUFF TO GER	ONA DRIVE			*NON-SIS*
DISTRICT:02				Y:DUVAL				ORK: RESURFACING	
ROADWAY ID:72190000				PROJECT LENGTH	: 3.861MI		LANE	ES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
			שמתת זות משמעו						
		PONSIBLE AGENCY: MA	NAGED BI FDOI	0	0	0	0	0	375.043
ACSA	246,719	128,324		0	0	0	0	Õ	301,651
DDR	301,651	_		0	0	0	0	0	98,495
DIH DS	1,042 844,732	97,453 0		0	0	0	ŏ	ŏ	844,732
			A.m.	-	•				
		ENCY: MANAGED BY FD	OT.	0	0	0	0	0	10,499,708
ACNR	0	10,499,708		0	0	0	ů	0	63,363
DIH	0	63,363		0	0	0	0	0	3,247,571
DS LF	9,650 0	3,237,921		0	o o	Õ	o o	o o	10,296
SA	0	10,296 1,482,759		0	ő	0	o o	0	1,482,759
	-			0	0	0	Ö	Ö	16,923,618
TOTAL 209724 3 TOTAL PROJECT:	1,403,794 1,403,794	15,519,824 15,519,824		0	0	0	0	0	16,923,618
ITEM NUMBER:213259 6		PROJECT DESCRIPTION			NO.720410 AND NO.7	720411			*\$15*
DISTRICT:02 ROADWAY ID:72001000			COUNT	Y:DUVAL PROJECT LENGTH	: .063MI			VORK:MISCELLANEOUS ES EXIST/IMPROVED/	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		THAN 2029	ALL YEARS
	2025	2025	2020		2020				
PHASE: PRELIMINAR DS	Y ENGINEERING / RES 60,302	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0	0	0	60,302
		ISIBLE AGENCY: MANAG	ED BY FDOT				0	0	60,562
DS	60,562	0		0	0	0	0	U	00,502

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

NORTH FLORIDA TPO MPO ROLLFORWARD RE

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 50,448 1,155 0 0 0 51,603 DS 108,489 0 0 0 0 0 0 108,489 TOTAL 213259 6 279,801 280,956 1,155 0 0

ITEM NUMBER:213259 8 PROJECT DESCRIPTION:I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 **NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72001000 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	AI YE	LL EARS
INARY ENGINEERING / RE	ESPONSIBLE AGENCY: M	ANAGED BY FDOT						
0	1,001	0		0	0	0	0	1,001
RUCTION / RESPONSIBLE A	GENCY: MANAGED BY F	DOT						
14,865	2,244	0		0	0	0	0	17,109
1,529	0	0		0	0	Ō	Ô	1,529
70,770	0	0		0	0	Ō	Ö	70,770
LANEOUS / RESPONSIBLE	AGENCY: MANAGED BY	FDOT						
1,285,000	0	0		D	0	0	0	1,285,000
1,372,164	3,245	0		D	0	0	0	1,375,409
1,651,965	4,400	0		0	0	0	Ō	1,656,365
	THAN 2025 INARY ENGINEERING / RESPONSIBLE # 1,525 70,770 LANEOUS / RESPONSIBLE 1,285,000 1,372,164	THAN 2025 2025 INARY ENGINEERING / RESPONSIBLE AGENCY: M 0 1,001 UCTION / RESPONSIBLE AGENCY: MANAGED BY F 14,865 2,244 1,529 0 70,770 0 LANEOUS / RESPONSIBLE AGENCY: MANAGED BY 1,285,000 0 1,372,164 3,245	THAN 2025 2026 ZINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,001 0 ZUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,4865 2,244 0 1,529 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2025 2026 2027 INARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2025 2025 2026 2027 2028 MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 MUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,865 2,244 0 0 0 1,529 0 0 0 0 0 70,770 0 0 0 0 LANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,285,000 0 0 0 1,372,164 3,245 0 0	THAN 2025 2026 2027 2028 2029 MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2025 2025 2026 2027 2028 2029 THAN 2029 INARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2025 2025 2026 2027 2028 2029 THAN AI 2025 2029 YE MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DI	304,838	0	0	0	0	0	0	304,838
	DIH	31,165	0	0	0	0	0	0	31,165
	NH	16,215	0	0	0	0	0	0	16,215
PHASE:		RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	365,248	0	0	0	0	0	0	365,248
	DI	2,064,692	0	0	0	0	0	Ō	2,064,692
	DS	1,109,957	0	0	0	0	0	0	1,109,957
	NHAC	3,929,417	0	0	0	0	0	Ō	3,929,417
	NHPP	3,387,842	0	0	0	0	0	0	3,387,842
PHASE:	RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	BNIR	1,299,194	0	0	0	0	0	0	1,299,194
	DDR	560,943	78,607	0	0	0	0	0	639,550
	DIH	113,015	1,206	0	0	0	Ō	0	114,221
	DS	164,699	120	0	0	0	Ō	ō	164,819
PHASE:	RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
	ACNP	95,239	0	0	0	0	0	n	95,239
	DDR	608,000	0	0	0	0	Õ	0	608,000
	DS	464,474	200,000	0	Ō	0	Ô	Ô	664,474
	LF	30,002	0	0	Ō	0	ō	0	30,002
	NHPP	1,807,166	0	0	0	0	Ō	Ö	1,807,166
PHASE:	ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
	DI	4,399,950	0	0	0	n	0	0	4,399,950
	DS	55,000	0	0	Ö	ō	ŏ	ŏ	55,000
PHASE:	DESIGN BU	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	ACNP	5,542,589	0	0	0	0	n	0	5,542,589
	ACSA	142,102	0	0	n	0	n	0	142,102
	DDR	2,200,991	0	0	Ö	ŏ	Ö	0	2,200,991

PAGE	19	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
		OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12

NORTH FLORIDA TPO			MPO ROLLFOR	WARD REPORT		MBRMPOTP		
			HIGHWAYS					
DI	106,733,714	0	0	0	0	0	0	106,733,714
DIH	1,454,602	20,944	0	0	0	0	0	1,475,546
DS	7,899,639	113,566	0	0	0	0	0	8,013,205
GMR	5,523,517	0	0	0	0	0	0	5,523,517
NHPP	90,331,987	0	0	0	0	0	0	90,331,987
SA	499,881	0	0	0	0	0	0	499,881
PHASE: MISCELLANEO	US / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DER	5,588	0	0	0	0	0	0	5,588
NHPP	65,142	0	0	0	0	0	0	65,142
TOTAL 213323 1	241,206,808	414,443	0	0	0	0	0	241,621,251
TOTAL PROJECT:	241,206,808	414,443	0	0	0	0	0	241,621,251
			.,					
ITEM NUMBER:213326 3	PROJI	ECT DESCRIPTION:1-295(IANGE				*SIS*
DISTRICT:02 ROADWAY ID:72001000			COUNTY:DUVAL PROJECT LEN	GTH: 3.500MI		TYPE OF WORK:I LANES EXI	NTERCHANGE - A ST/IMPROVED/AL	
	LESS					GREAT		7.7.7

FUND CODE	LESS THAN 2025 20	25 2	026 20	27 20	028	2029	GREATER THAN 2029	ALL YEARS
	- Allow							
PHASE: P D & E / RE	SPONSIBLE AGENCY: MANA	GED BY FDOT						
DIH	2,074	4,926	0	0	0	0	0	7,000
TOTAL 213326 3	2,074	4,926	0	0	0	0	0	7,000
TOTAL PROJECT:	2,074	4,926	0	0	0	0	0	7,000

SIS

PROJECT DESCRIPTION: 1-295 (SR 9A) FROM BUCKMAN BRIDGE TO 1-95 MANAGED LANES

ITEM NUMBER:213345 7

ITEM NUMBER:: DISTRICT:02 ROADWAY ID:7:		1	PROJECT DESCRIPTION:	:I-295 (SR 9A) FROM COUNTY:DU PRO		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		RESPONSIBLE AGENCY:	WANTAGED DV FROM						
	DIH	98,986	MANAGED BY FDOT	0	0	0	0	0	98,986
		Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
1	DIH	400,421	0	0	0	0	0	0	400,421
1	DS	364,756	0	0	0	0	0	0	364,756
	NH	1,106,437	0	0	0	0	0	0	1,106,437
]	NHPP	1,022,427	0	0	0	0	0	0	1,022,427
	PKYI	152,918	0	0	0	0	0	0	152,918
:	SA	2,446,745	0	0	0	0	0	0	2,446,745
PHASE: R	RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC					
1	BNIR	2,243,248	0	0	0	0	0	0	2,243,248
1	DDR	4,390,907	0	0	0	0	0	0	4,390,907
1	DI	100,032	- 0	0	0	0	0	0	100,032
]	DIH	117,828	0	0	0	0	0	0	117,828
1	DS	185,230	0	0	0	0	0	0	185,230
PHASE: R	RAILROAD 8	UTILITIES / RESPON	SIBLE AGENCY: MANAGI	ED BY FDOT					
	DDR	71,385	0	0	0	0	0	0	71,385
:	NHPP	878,279	0	0	0	0	0	0	878,279
	ENVIRONMEN		GENCY: MANAGED BY FI	DOT					
:	NHPP	2,578,100	0	0	0	0	0	0	2,578,100
PHASE: O	PERATIONS	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	DI	149,581	0	0	0	0	0	0	149,581
	DS	125,029	125,000	0	0	0	115,749	0	365,778
1	TOBJ	1,994,775	160,000	250,000	325,000	325,000	213,200	1,837,189	5,105,164
PHASE: C	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DSBJ	0	175,000	0	0	0	0	0	175,000

PAGE 20

121,859,040

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

			HIGHWA	YS				
			=====					
PHASE: DESIGN BUII	D / DEGRONATED A GENTAN	MANAGED DIE DOOR						
		MANAGED BY FOOT						
DDR	2,794,254	0	0	0	0	0	0	2,794,254
DI	4,678,549	0	0	0	0	0	. 0	4,678,549
DIH	308,966	0	0	0	0	0	Ō	308,966
DIS	232,515	0	0	0	0	0	Ô	232,515
DS	3,248,758	0	0	0	0	0	0	3,248,758
GMR	61,742	0	0	0	0	0	0	61,742
NHPP	90,651,512	0	0	0	0	0	Ō	90,651,512
PKYI	38,361	0	0	0	0	0	0	38,361
SIWR	167,801	0	0	0	0	0	0	167,801
STED	1,249,498	0	0	0	0	0	0	1,249,498
TOTAL 213345 7	121,859,040	460,000	250,000	325,000	325,000	328,949	1,837,189	125,385,178
				• • • • •	,		_,,	, 505/1/4

325,000

325,000

328,949

ITEM NUMBER: 424026 5 PROJECT DESCRIPTION: I-95 (SR9) FROM: ST JOHNS C/L TO: I-295 (SR9A) *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72280000 PROJECT LENGTH: 5.716MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

250,000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESP	PONSIBLE AGENCY: MAI	NAGED BY FDOT					***************************************
DDR	2,704,235	0	0	0	n	0	٥	2,704,235
DI	368,698	Ō	o o	0	n	ň	Ŏ	368,698
DIH	430,399	2,317	Ō	ō	o o	ň	ŭ	432,716
DS	996,804	_,	0	ñ	0	ň	0	996,804
GMR	6,699,866	Ō	0	ñ	,	ň	ŏ	6,699,866
PKYI	4,286	ō	ō	ő	ő	ő	0	4,286
PHASE: RIGHT OF W	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
ACNP	3,251	29,069	0	0	0	0	0	32,320
BNIR	156,846	8,194	0	0	ñ	Ď	0	165,040
DI	48,818	0	0	0	n n	ñ	ŏ	48,818
DIH	53,074	12,926	o o	0	0	ň	0	66,000
DS	116,259	0	0	0	ň	ŏ	0	116,259
NHPP	7,191	Ö	n n	n	ñ	Ŏ	0	7,191
SA	7,500	0	0	Ō	Ŏ	Ö	Ö	7,500
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT					
LF	. 0	600,056	0	0	0	7,550,168	0	8,150,224
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
ACNP	0	0	0	0	0	5,028,893	0	5,028,893
DI	0	0	0	0	0	186,198,036	1,947,347	188,145,383
DS	75,203	0	0	Ö	0	0	1,51,,51,	75,203
STED	0	0	0	0	0	95,419,927	Ö	95,419,927
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	SENCY: MANAGED BY FI	OOT					
NHPP	4,274,624	0	0	0	0	0	0	4,274,624
TAL 424026 5	15,947,054	652,562	0	0	0	294,197,024	1,947,347	
TAL PROJECT:	15,947,054	652,562	0	0	0			312,743,987
	25/51/,051	032,302	0	U	U	294,197,024	1,947,347	312,743,987

ITEM NUMBER: 424421 1 DISTRICT:02 ROADWAY ID: 72001000

TOTAL PROJECT:

PROJECT DESCRIPTION: DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343

COUNTY: DUVAL

460,000

PROJECT LENGTH: 3.409MI

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

1,837,189

125,385,178

FUND CODE	LESS THAN 2025	2025	2026	2027	20	028	2029	GREATER THAN 2029	ALL YEARS
PRELIMINARY BRRP DIH DS	ENGINEERING / RES 187,712 37,866 34,494	SPONSIBLE AGENCY:	: MANAGED BY FDC 0 0 0	OT 0 0 0 0	0 0 0	0 0	0 0	0 0 0	187,712 37,866 34,494

PAGE 21 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 NORTH FLORIDA TPO MPPO ROLLFORWARD REPORT MERMPOTF

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

			HIGHWAYS	HIGHWAYS					
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
BRRP	3,070,950	0	0	0	0	0	0	3,070,950	
DIH	46,340	15,143	0	0	0	0	0	61,483	
DS	12,869	0	0	0	0	0	0	12,869	
TOTAL 424421 1	3,390,231	15,143	0	0	0	0	0	3,405,374	
TOTAL PROJECT:	3,390,231	15,143	0	0	0	0	0	3,405,374	

PROJECT DESCRIPTION: SR105 (HECKSCHER DR) SISTERS CREEK BRIDGE #720699 *NON-SIS* ITEM NUMBER: 425998 3 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT-02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72250000 PROJECT LENGTH: .620MI GREATER LESS FUND THAN THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,371 6,935 6,436 0 0 0 0 0 DIH DS 540 0 0 0 0 0 0 540 RBRP 91,784 0 0 0 0 91,784 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 561,875 RBRP 561,875 0 0 0 661,134 0 0 0 0 667,570 TOTAL 425998 3 6,436 0 TOTAL PROJECT: 661,134 6,436 0 0 0 0 667,570

TITEM NUMBER: 426078 1
DISTRICT: 02
ROADWAY ID: 72160448

LESS
FUND

LESS
FUND

PROJECT DESCRIPTION: SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720

	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
						······			
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
	BRRP	366,924	0	0	0	0	0	0	366,924
	DIH	17,740	47,903	0	0	0	0	0	65,643
	DS	13,693	0	0	0	0	0	0	13,693
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	ED BY FDOT					
	BRRP	0	0	0	0	0	250,000	0	250,000
TOTAL 42607	78 1	398,357	47,903	0	0	0	250,000	0	696,260
TOTAL PROJE	ECT:	398,357	47,903	0	0	0	250,000	0	696,260

ITEM NUMBER:426245 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS

ROADWAY ID:72002000 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GRE. THAI 202	N	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED BY	FDOT					
DDR	7,625	0	0	0	0	0	0	7,625
DIH	3,092	1,770	0	0	0	0	0	4,862
D\$	116,075	0	0	0	0	0	0	116,075
TOTAL 426245 1	126,792	1,770	0	0	0	0	0	128,562
TOTAL PROJECT:	126,792	1,770	0	0	0	0	0	128,562

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS _____

ITEM NUMBER:428756 1 DISTRICT:02 ROADWAY ID:72090000	L	PROJECT DESCRIPTION	COUNTY:				VD CTV		WORK:LANDSCAPING	*NON-SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
	ARY ENGINEERING / RES							-		
DDR DIH	473,201 49,766	0	(0		0	0	0	473,201
DS	88,530	0	Č		0		0	0	0	49,766 88,530
PHASE: CONSTRUCT	TION / RESPONSIBLE AC	GENCY: MANAGED BY FE	OOT							
DDR	1,056,301	0	(0		0	0	0	1,056,301
DIH	12,109	415,925	Ç		0		0	0	0	428,034
DS	80,612	0	(0		0	0	0	80,612
TOTAL 428756 1	1,760,519	415,925	(0		0	0	0	2,176,444
TOTAL PROJECT:	1,760,519	415,925	(0		0	0	0	2,176,444
ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000		PROJECT DESCRIPTION	COUNTY:				ANE		WORK:RESURFACING NES EXIST/IMPROVED	*SIS* /ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
				-						
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	1,601,053	0)	0		0	0	n	1,601,053
DIH	81,084	0	()	Ō		Ō	ō	ō	81,084
DS	106,169	0	C)	0		0	0	Ō	106,169
	TION / RESPONSIBLE AC	GENCY: MANAGED BY FD								
ACNP	1,157,739	0	C		0		0	0	0	1,157,739
ACSA	367,764	70,138	C		0		0	0	0	437,902
DDR	2,012,147	0	C		0		0	0	0	2,012,147
DIH	4,315	60,501	C		0		0	0	0	64,816
DS	1,987,922	0	Ç		0		0	0	0	1,987,922
LF	175,175	0			0		0	0	0	175,175
NHPP NHRE	14,551,775 11,819,146	0	(0		0	0	0	14,551,775
RED	461,700	0	Ĺ		0		0	0	0	11,819,146
SA	1,450,466	0	(0		0	0	0	461,700
J.A.	1,430,400	ŭ		,	U		U	0	U	1,450,466
PHASE: CONTRACT DDR	INCENTIVES / RESPONS		D BY FDOT)	0		0	0	0	250,000
TOTAL 428796 3	35,776,455	380,639	Č		ő		o o	Ŏ	0	
TOTAL PROJECT:	35,776,455	380,639	Č		0		0	0	0	36,157,094 36,157,094
	33,7.0,133	300,033						· · · · · · · · · · · · · · · · · · ·	<u> </u>	36,157,094
ITEM NUMBER:428865 2 DISTRICT:02 ROADWAY ID:72140000	2	PROJECT DESCRIPTION	COUNTY: I			ı			WORK:INTERCHANGE NES EXIST/IMPROVED	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
PHASE. PD&F/	' RESPONSIBLE AGENCY:	· MANAGED BY EDOT					***************************************			
DS DS	390	O IOO1 16 GAEANAM :	C	1	0		0	0	0	3.22
NFP	31,665	137			0		0	0	0	390 31,802
SA	12,925	8,775	Č		ŏ		0	0	0	21,700
	-,	-,	_		-		-	0	0	21,700

ITEM NUMBER:430565 2

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,859 0 0 ACFP 0 1,859 0 0 0 ACSA 22,397 0 0 0 0 0 0 22,397 229,966 229,966 0 DS 0 0 0 0 Ω 911,921 NFP 820,900 91,021 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 261,872 400,000 0 0 0 0 661,872 0 DIH 6,095 14,913 0 0 0 0 0 21,008 DS 50,015 0 0 0 0 0 50,015 0 203,241 188,274 n NFP 14,967 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,856,741 ACFP 0 0 0 15,856,741 0 774 0 DŞ 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,319 DDR 2,319 0 0 0 0 0 0 0 0 138,300 DEM 138,300 0 0 0 TOTAL 428865 2 1,330,713 566,851 400,000 0 15,856,741 0 18,154,305 18,154,305 TOTAL PROJECT: 1,330,713 566,851 400,000 0 0 15,856,741 0

ITEM NUMBER:430036 7 DISTRICT:02 ROADWAY ID:72170000		PROJECT DESCRIPTION:SR21(BLANDING BLVD) FIRST COAST FLYER BRT SW ORANGE LINE QUEUE JUMP COUNTY:DUVAL PROJECT LENGTH: 3.100MI TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEAI	RS
PHASE: P D & E /	RESPONSIBLE AGENC	CY: MANAGED BY FDOT 0 2,225,000	0	ſ		0	0	0	2,225,000
TOTAL 430036 7		0 2,225,000	Ö	Č		0	0	0	2,225,000
TOTAL PROJECT:		0 2,225,000	0	C		0	0	0	2,225,000

PROJECT DESCRIPTION:SR 23 FR: CLAY C/L TO: N. ARGYLE FOREST BLVD

DISTRICT:02 ROADWAY ID:72016000	240	OBCI DESCRIPTION.SR 25 PR		TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3				
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREA' THAN 2029	rer	ALL YEARS
<u></u>								
		SIBLE AGENCY: MANAGED BY	FDOT			_	_	
DS	555	0	0	0	0	0	0	555
PKYI	3,152	0	0	0	0	0	0	3,152
DUACE- BATIDOAD C	INTITUTES / PESPONSE	LE AGENCY: MANAGED BY FDC	, cr					
PHASE: RAILROAD & PKLF	7,375	OLE AGENCI: MANAGED BI FDC	,,	0	0	n	0	7,375
FREE	7,373	v	ŭ	,	ğ.	ŭ	•	.,
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUIL		Y: MANAGED BY FDOT						
DS	5,176	0	0	0	0	0	0	5,176
PKBD	22,490,115	0	0	0	0	0	0	22,490,115
PKYI	1,296,617	2,771	0	0	0	0	0	1,299,388
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0	0	0	0	0	25,805,760
	,,,	-,·· -	*		•			•

SIS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

TIGUMAIS

ITEM NUMBER: 431224 3 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:72291000 PROJECT LENGTH: . 497MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 23,011 0 0 0 23,011 0 DS 62,386 0 n n ۵ n 0 62,386 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 13,153 0 ٥ 0 13,153 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 4,471 2,551 0 0 0 0 Λ 7,022 DŞ 1.125 0 0 0 0 0 1,125 TOTAL 431224 3 104,146 2,551 ٥ 106,697 ITEM NUMBER:431224 4 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 *NON-SIS* DISTRICT:02 COUNTY : DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:72291000 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 62,000 Λ n 0 ٥ 0 62,000 DIH 31,320 0 0 0 0 n Ω 31,320 DS 25.055 n n n 0 0 n 25,055 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 38,306 0 0 0 0 0 0 38,306 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 939,320 0 0 0 0 0 n 939,320 DIH 23,201 4,661 Λ 0 0 0 0 27,862 DS 13,299 0 0 0 0 0 13,299 TOTAL 431224 4 1,132,501 4,661 ٥ 1,137,162 ITEM NUMBER:431224 5 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID: 72291000 PROJECT LENGTH: .002MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,095 18,426 0 0 0 n 0 25,521 DS 1,942 n 0 0 0 0 1,942 0 RBRP 118,742 ٥ 0 118,742 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT RBRP 1,437,000 0 0 0 0 0 0 1,437,000 TOTAL 431224 5 1,564,779 18,426 0 0 0 ٥ 0 1,583,205 TOTAL PROJECT: 2,801,426 25,638 0 0 0 0 ٥ 2,827,064

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS* COUNTY: DUVAL TYPE OF WORK: SPECIAL SURVEYS DISTRICT: 02 ROADWAY ID:72070000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ n n Ω 1,814 DDR 1,814 n n DIH 0 0 0 6,201 26 6,175 0 0 8,015 TOTAL 431790 1 6,175 0 0 0 0 0 1,840 8,015 TOTAL PROJECT: 1,840 6,175 0 0 n 0 n *SIS* PROJECT DESCRIPTION: DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS ITEM NUMBER: 431979 1 DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID: 72002000 PROJECT LENGTH: 3.605MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER THAN ALL FUND THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 345,609 ٥ ٥ BRRP 345,609 Λ 0 0 0 0 0 29,285 DIH 29,285 0 15.819 0 0 0 0 0 DS 15,819 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3.453.677 3,453,677 0 0 0 0 Λ BRRP 89,647 86,067 0 0 0 DTH 3.580 0 0 14.289 DS 14,289 0 0 0 0 0 0 3,948,326 TOTAL 431979 1 3,944,746 3,580 0 0 0 Ω 0 3,948,326 TOTAL PROJECT: 3,944,746 3,580 0 0 n ۵ 0 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS* ITEM NUMBER:432013 1 DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: . 143MT ROADWAY ID:72250000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,501 n n DIH 0 12,501 0 0 0 n 12,501 0 Λ TOTAL 432013 1 0 12,501 0 0 0 12,501 Ω TOTAL PROJECT: 0 12,501 0 0 n ITEM NUMBER: 446153 1 PROJECT DESCRIPTION: I-95 (SR9) FROM: BAYMEADOWS ROAD TO: SR202 (J.T.BUTLER BLVD) TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 1.989MI LANES EXIST/IMPROVED/ADDED: 3/ 1/ 1 ROADWAY ID:72280000 LESS GREATER THAN ALLFUND THAN CODE 2025 2026 2027 2028 2029 2029 YEARS 2025 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 6,461 0 0 0 0 O 0 6,461 13,475 DS 13,475 Ω O 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 487 DS 487 0 0 0 0

ITEM NUMBER:432259 2

STED

TOTAL 432259 2

27,597,816

7,623,771

3,911,012

339,934,670

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

107

27,597,816

351,469,453

0

MBRMPOTP

===========

HIGHWAYS _____

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 12,556 0 300.112 312,668 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP n 0 n Λ Ω 0 6,691,627 6,691,627 DТ n 0 ٥ 0 0 56,918,965 56,918,965 GMR 0 0 0 n Λ n 12,413,736 12,413,736 TOTAL 446153 1 20,423 12,556 0 0 0 n 76,324,440 76,357,419 TOTAL PROJECT: 20,423 12,556 0 0 0 0 76,324,440 76,357,419

PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD

DISTRICT:02 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: DUVAL ROADWAY ID:72280000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 LESS GREATER FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 70,651 ٥ 0 0 n 0 70,651 DIH 193,705 0 Ð 0 0 0 193,705 DS 1,170,909 0 0 0 0 0 0 1,170,909 NHPP 1,571,278 0 Ð n 0 0 0 1,571,278 SA 5,000 0 0 O 0 5,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 34,592 0 0 0 0 0 34,592 DT 4,688 Λ ٥ 0 0 0 4,688 DIH 10,712 75 0 0 Λ n n 10,787 DS 510,192 ٥ 0 0 0 0 510,192 NHEX 2,422,841 0 ٥ 0 0 0 2,422,841 0 NHPP 4,564,181 0 0 0 n n 0 4,564,181 PKYI 48,026 520 0 0 0 0 0 48,546 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 996,637 2,112,689 0 0 0 n ٥ 3,109,326 ACSA 339,373 n 0 ٥ 0 0 339,373 0 BNTR 46,762,208 0 0 0 46,762,208 0 0 DDR 951.078 0 n 0 0 n 951,078 DIH 661,316 40,359 0 0 0 0 0 701,675 3,389,711 DS 0 n 0 0 0 3,389,711 NHPP 2,689,795 0 n 0 0 2,689,795 SA 371,626 0 ٥ 0 n 0 371,626 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 3,521,020 700,000 0 0 0 0 0 4,221,020 DS 51,928 0 0 0 0 0 n 51,928 NHPP 130,586 0 ٥ ٥ Ω 0 0 130,586 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM 1,743,032 0 0 0 0 ٥ 0 1.743.032 DS 21,380 0 0 n 0 0 21,380 NHPP 299.992 n 0 0 ٥ 0 299,992 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 130,779,168 4,695,128 3,911,012 0 0 Ω 139,385,308 DDR 75,000 0 0 ٥ n Ω 0 75,000 DS 37.889 n 0 0 0 0 37,889 GMR 54,249,675 0 0 0 0 0 54,249,675 NHEX 30.399.519 ٥ n 0 ٥ 0 0 30,399,519 NHPP 24,334,039 0 0 0 0 0 n 24,334,039 PKYI 107 0 ۵ n 0 0

0

TOTAL PROJECT:

NORTH FLORIDA TPO

n

6,101

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

6,101

TIME RUN: 15.41.12

MERMPOTP

HIGHWAYS

NON-SIS PROJECT DESCRIPTION: SR126 (EMERSON ST) FROM US1 TO SPRING PARK ROAD ITEM NUMBER: 445343 1 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72015000 PROJECT LENGTH: .564MI GREATER LESS FUND THAN ALL THAN 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 57,628 0 0 אממ 57.628 Ω 0 0 DIH 331 n 0 0 0 0 Λ 331 0 9,583 9,583 0 0 0 0 DS 102,375 SA 102,375 0 0 0 0 0 n PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,032,950 0 0 0 0 0 n 2,032,950 ٥ 0 22,633 22,633 DIH 0 0 Ω 573.216 DS 573,216 0 Ω n 0 0 n SA 724,799 2,841 0 0 0 0 0 727,640 3,526,356 TOTAL 445343 1 3,500,882 25,474 0 0 0 0 0 TOTAL PROJECT: 343,435,552 7,649,245 3,911,012 0 0 354,995,809 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. *NON-SIS* ITEM NUMBER:432401 1 TYPE OF WORK: TRAFFIC SIGNAL UPDATE DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 1.546MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72110000 GREATER LESS ALL THAN FUND THAN 2027 2029 2029 YEARS 2026 2028 CODE 2025 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 175,606 DDR 175,606 0 0 0 0 0 Ω 0 87,569 DIH 62,315 25,254 DS 400.713 0 0 0 0 0 400,713 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 182,912 0 0 0 0 182,912 שמת 0 160.114 DIH 138,988 21,126 0 n n 0 138,719 DS 138.719 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 20,056 LF 0 20,056 ٥ Λ PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,220 0 0 0 DDR 2,220 0 0 0 1,167,909 Λ 1,101,473 TOTAL 432401 1 66,436 0 0 0 1,167,909 TOTAL PROJECT: 1,101,473 66,436 0 O ITEM NUMBER:432818 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD *SIS* TYPE OF WORK: LANDSCAPING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: ROADWAY ID: 72250000 .614MI GREATER LESS FUND THAN THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6.101 0 6,101 0 0 O 0 0 DIH 6,101 0 0 0 TOTAL 432818 1 0 6,101 0 0

0

0

٥

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS ============

ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION:	COUNTY:		•		TYPE	OF WORK:PEDESTRIAN S LANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
	CIGHT OF WAY ACSS DS	/ RESPONSIBLE 32,36			0	0	0	0		139,910 954
PHASE: C	CONSTRUCTION	/ RESPONSIBLE	AGENCY: MANAGED BY FDO			-	Ť	·	v	334
TOTAL 433112		33,32 33,32	·		0 1,	064,800 064,800 064,800	0 0 0	0 0 0	0 0 0	1,064,800 1,205,664 1,205,664
ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION:	COUNTY:				TYPE	OF WORK:BIKE PATH/TR LANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
	PRELIMINARY DDR	ENGINEERING / R	ESPONSIBLE AGENCY: MAN		•				_	
	DIH	33,24 58			0	0	0	0	0	33,243
	DS	53,30			0	0	0	0	0	1,483
	EB	18,19			Ŏ	ő	0	0	0	53,307 18,190
	SA	59,24			0	ō	Ö	ő	0	76,388
	TALU	845,87			0	Ó	Ō	Ō	0	845,877
	TLWR	530,08	9 0		0	0	0	0	0	530,089
	RIGHT OF WAY DDR		AGENCY: MANAGED BY FDC 2 0		0	0	0	0	0	52
	CONSTRUCTION DIH		AGENCY: MANAGED BY FDC	OT 108,34	4	0	0	0		700 244
	DS	4,28	•		0	0	0	0	0	108,344
	TLWR		0 0	6,175,98	•	ŏ	0	0	ő	4,287 6,175,981
TOTAL 433164	1.	1,544,87		6,284,32		0	Ō	0	0	7,847,241
TOTAL PROJEC	T:	1,544,87	5 18,041	6,284,32		0	0	0	Ō	7,847,241
ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION:	COUNTY:	SS) FROM: NEW DUVAL ROJECT LENGTH		RD TO: PECAN PK RI	TYPE	OF WORK:ADD LANES & LANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
DHACE. D	DET.TMTNIADV	PNCINEEDING / P	ESPONSIBLE AGENCY: MAN	INCED BY EDOR			***************************************			
	DDR	ENGINEERING / R 113,95			0	0	0	0	0	112 050
	DIH	61,88			0	0	0	0	0	113,958 61,880
	DS	136,72	0 0		Ö	ő	0	0	0	136,720
	LF	72,51	8 0		0	0	0	Ō	Õ	72,518
ридск. р	ATTAROAN & TI	מספק / פפודדוווי	ONSIBLE AGENCY: MANAGE	n ba edom						
	DS	7,31			0	0	0	0	0	7,319
	LF	903,63			0	0	0	0	0	903,634
						-	v	•	v	202,034
	ONSTRUCTION DDR	/ RESPONSIBLE 7,776,10	AGENCY: MANAGED BY FDC 2 0		0	0	0	0	0	7,776,102

DATE RUN: 07/01/2024 FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 29 TIME RUN: 15.41.12 OFFICE OF WORK PROGRAM

NORTH FLORIDA TPO			MPO ROLLFOR HIGHWAYS			MBRMPOTP			
DIH	229,756	2,879	0	0	0	0	0	232,635	
DS	2,348,688	. 0	0	0	0	0	0	2,348,688	
LF	10,054,879	0	0	0	0	0	0	10,054,879	
PHASE: MISCELLANEOU	US / RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
DDR	5,591	0	0	0	0	0	0	5,591	
TOTAL 433730 1	21,711,045	2,879	0	0	0	0	0	21,713,924	
TOTAL PROJECT:	21,711,045	2,879	0	0	0	0	0	21,713,924	

SIS PROJECT DESCRIPTION: I-95 (SR9) @ SR115 (US1) /ML KING/20TH STREET ITEM NUMBER:433899 2 TYPE OF WORK: INTERCHANGE - ADD LANES DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 ROADWAY ID:72090000 PROJECT LENGTH: 3.868MI

FUND	LESS THAN					0000	2020	GREATER THAN 2029	ALL YEARS
CODE	2025	2025	2026	2027		2028	2029	2029	IEARS

PHASE: PRELIMINAL		PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	703,517	0	0		0	0	(0	703,517
DIH	22,469	0	0		0	0	(0	22,469
DS	399,634	0	0		0	0	() 0	399,634
LF	136,648	0	0		0	0	(0	136,648
NFP	2,393,049	0	0		0	0	() 0	2,393,049
REPE	690,709	0	0		0	0	() 0	690,709
SA	130,804	0	0		0	0	() 0	130,804
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT						
ACFP	2,000	0	0		0	0	4	0	2,000
DIH	299	0	0		0	0	1	0	299
DS	1,476	0	0		0	0		0	1,476
NFP	1,113	0	0		0	0		0	1,113
SA	4,571	0	0		0	0	•	0	4,571
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
ACFP	0	29,138	0		0	0	1	0	29,138
DDR	497,963	0	0		0	0	l l	0 0	497,963
DI	1,440,406	0	0		0	0		0	1,440,400
LF	3,685,280	0	0		0	0	1	0	3,685,280
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FI	OOT						
ACFP	. 0	1,519	0		0	0		0	1,519
ACNP	27,717,043	0	0		0	0		0	27,717,043
ACSA	668,453	0	0		0	0		0	668,453
DDR	20,465	0	0		0	0		0	20,465
DI	996,183	0	0		0	0		0	996,183
DS	2,762,043	0	0		0	0		0	2,762,043
NFP	52,243,792	1,240,606	0		0	0		0 0	53,484,398
OTAL 433899 2	94,517,917	1,271,263	0		0	0		0 0	95,789,180
OTAL PROJECT:	94,517,917	1,271,263	0		Ô	0		n O	95,789,180

ITEM NUMBER:434042 1	PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071
DISTRICT:02	COUNTY: DUVAL

TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .540MI ROADWAY ID:72260000

NON-SIS

FUND CODE	LESS THAN 2025 20	2026	2027	2028	2029	GREATE THAN 2029	AI	LL EARS
PHASE: P D & E / DIH SABR	RESPONSIBLE AGENCY: MANA 14,101 201,708	AGED BY FDOT 0 0	0	0	0	0	0	14,101 201,708
PHASE: PRELIMINA DC DDR DS	RY ENGINEERING / RESPONS: 1,446 16,238 64,439	IBLE AGENCY: MANAGED BY 0 0 0 0	FDOT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,446 16,238 64,439

PAGE 30	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	мврмротр

MBRMPOTP HIGHWAYS ______ NHBR 613,014 0 0 0 0 0 613,014 SA 170 0 0 0 0 170 SABR 15,901 15,901 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 121 0 0 0 0 0 0 121 0 0 0 473 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 43,840 0 0 0 0 0 43,840 ACSA 6,467 38,533 0 0 0 0 45,000 BNBR 964,293 0 0 0 0 0 0 964,293 DDR 939 0 0 0 0 0 939 119,048 DS 0 0 0 0 119,048 0 GFBR 6,249 ٥ 0 Ω 0 0 0 6,249 10,753,036 NHBR 20,393 10,773,429 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM 1,218,750 0 0 0 0 0 0 1,218,750 TOTAL 434042 1 13,996,393 102,766 0 0 0 0 0 14,099,159 TOTAL PROJECT: 13,996,393 102,766 0 0 0 0 0 14,099,159

ITEM NUMBER DISTRICT:02			PROJECT DESCRIPTI		IC BLVD) @ UNTY:DUVAL	CR101A (SAN PABI	LO RD)		TYPE OF W	WORK:TRAFFIC SIGNA	*NON-SIS*
ROADWAY ID:	72100000				PROJECT	LENGTH: .15	5MI			ES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2	027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	Z ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDO	—————————————————————————————————————						
	DDR	152,499		0	0	0	0)	0	n	152,499
	DIH	50,177		0	Ō	Ō	Ō	,)	Õ	ñ	50,177
	DS	38,296		0	0	0	0)	Ö	ō	38,296
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	SENCY: MANAGED BY	FDOT							
	DDR	674,601		0	0	0	0)	0	0	674,601
	DIH	22,955	15,27	8	0	0	0)	Ö	Ö	38,233
	DS	244,143		0	0	0	0)	Ó	Ö	244,143
TOTAL 43439	8 1	1,182,671	15,27	8	0	0	0)	0	0	1,197,949
TOTAL PROJE	CT:	1,182,671	15,27	8	0	0	0)	Ō	0	1,197,949

ROADWAY ID:			PRO	JECT LENGTH: .000		LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025 20	025	2026	2027	2028	2029	GREATER THAN 2029	AL:L YEARS
***************************************	****		-					
PHASE: OPERATIONS /	/ RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
TOBJ	379	183,201	195,100	207,400	220,300	233,500	0	1,039,880
TOTAL 435253 2	379	183,201	195,100	207,400	220,300	233,500	0	1,039,880

207,400

220,300

NON-SIS

1,039,880

TYPE OF WORK: TOLL COLLECTION

0

233,500

PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B

COUNTY: DUVAL

195,100

ITEM NUMBER: 435253 2

DISTRICT:02

TOTAL PROJECT:

379

183,201

DISTRICT:02

NORTH FLORIDA TPO

ITEM NUMBER: 435268 2

ITEM NUMBER:435577 2

DISTRICT:02

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

SIS

TYPE OF WORK: LANDSCAPING

TYPE OF WORK: ADD LANES & RECONSTRUCT

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: I-295 (SR9A) @ SR134 INTERCHANGE

COUNTY: DUVAL

COUNTY: DUVAL

=========

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: .427MI ROADWAY ID:72001000 GREATER LESS ALL THAN FUND THAN 2029 2029 YEARS CODE 2025 2025 2026 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2.748 0 0 n Ω DIH 2,748 0 0 0 n 0 4,393 4,393 DŞ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 210,609 210,609 DDR 0 3,576 DIH 3,385 191 0 0 0 0 0 3,383 0 0 0 0 0 3,383 DS 0 224.709 TOTAL 435268 2 224.518 191 0 0 0 0 0 224,709 224.518 191 0 0 ۵ 0 0 TOTAL PROJECT: PROJECT DESCRIPTION: REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. ITEM NUMBER:435562 2 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .006MI ROADWAY ID:72090000 GREATER LESS THAN ALL FUND THAN 2028 2029 2029 YEARS 2025 2026 2027 2025 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,415,812 0 0 BRRP 3,525,392 890,420 0 98,127 n 0 1,841 96,286 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 n 10,000 10,000 0 0 0 BRRP 0 4,523,939 O 0 TOTAL 435562 2 3,527,233 996,706 0 0 0 4.523,939 0 n 0 0 TOTAL PROJECT: 3,527,233 996,706 0 PROJECT DESCRIPTION: I-95 (SR9) FROM I-295 (SR9A) TO SR152 (BAYMEADOWS RD) *SIS*

ROADWAY ID:72280000			PROJ:	ECT LENGTH: 5.844M	I	LAI	NES EXIST/IMPROVED/	ADDED: 5/ 5/ 1
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WA ACNP BNIR DIH DS	XY / RESPONSIBLE AGE 0 34,740 36,992 32,733	NCY: MANAGED BY FDOT 1,556,461 1,713,491 13,008 0	93,620 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,556,461 1,841,851 50,000 32,733
PHASE: RAILROAD & DDR LF	UTILITIES / RESPONS 30,000 0	IBLE AGENCY: MANAGED 0 62,612	BY FDOT 0 0	0	0	0 250,056	0	30,000 312,668
PHASE: CONSTRUCTIO ACNP DI STED TOTAL 435577 2 TOTAL PROJECT:	ON / RESPONSIBLE AGE 0 0 0 134,465 134,465	NCY: MANAGED BY FDOT 0 0 0 3,345,572 3,345,572	93,620	0 0 0 0	0 0 0 0	38,765,893 198,435,853 13,980,000 251,431,802 251,431,802	0 0 0 0	38,765,893 198,435,853 13,980,000 255,005,459 255,005,459

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

1,001

HIGHWAYS

ITEM NUMBER:435756 1 PROJECT DESCRIPTION: SR115 (US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:72090000 PROJECT LENGTH: 8.545MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 23,182 0 0 0 n n 0 23,182 DS 43,379 0 0 0 0 0 0 43,379 NHPP 365,286 0 0 0 0 n 0 365,286 10,000 SA 0 n 0 0 0 10,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 189,456 0 ٥ 0 0 0 189,456 NHPP 10,544 0 0 n n 0 0 10,544 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACMP 512,713 43.208 0 0 0 0 555,921 DDR 243,067 0 0 0 0 n 243,067 DS 851,996 n 0 ٥ Û 0 0 851,996 NHPP 3,409,204 241,379 0 0 0 0 3,650,583 TOTAL 435756 1 5,658,827 284,587 0 0 0 5,943,414 TOTAL PROJECT: 5,658,827 284,587 0 0 5,943,414 ITEM NUMBER: 435932 1 PROJECT DESCRIPTION: SR9B FROM: I-295 TO: I-95 *SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72002027 PROJECT LENGTH: 2.510MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 732,770 0 0 0 0 0 0 732,770 DIH 43.018 7,036 0 Ω 0 0 0 50,054 DS 72,841 0 0 0 0 72,841 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω O 0 11,825 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,150,629 0 0 0 0 0 0 2,150,629 DTH 6,076 141,947 0 0 0 0 148,023 DS 2,765,209 ٥ 0 n 0 n 2,765,209 TOTAL 435932 1 5,770,543 160,808 0 0 ٥ 0 0 5,931,351 TOTAL PROJECT: 5,770,543 160,808 0 0 n ٥ 5,931,351 ITEM NUMBER:436107 2 PROJECT DESCRIPTION: SR5 (US1) PHILLIPS HWY AT SHAD ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72070000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2029 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 58 943 0 0 0 0 0 1,001 58 TOTAL 436107 2 943 0 0 0 0 n 1,001 TOTAL PROJECT: 58 943 0 0 0 0 0

DS

SA

TOTAL 437318 1

TOTAL PROJECT:

ITEM NUMBER: 437320 1

ITEM NUMBER: 437373 1

FUND

CODE

ACSII

DS

LESS

THAN

2025

2025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

241,765

77,998

ROADWAY ID:72010000

DISTRICT: 02

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

5,300,000

19,666,659

19,666,659

PROJECT DESCRIPTION: SR115 FROM SOUTEL DRIVE TO NASSAU C/L

PROJECT DESCRIPTION: SR10 (US90) (BEAVER ST) AT CHAFFEE RD

2026

0

٥

COUNTY: DUVAL

0

0

PROJECT LENGTH:

2027

.187MI

0

2028

718,033

ITEM NUMBER:437318 1 PROJECT DESCRIPTION:SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.996MI

0

n

425,513

425,513

0

Λ

1,571,043

1,571,043

GREATER LESS THAN ALL FUND THAN 2029 2029 YEARS CODE 2025 2025 2026 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 51,106 0 n 0 ACSA 6,991 44,115 0 0 0 ٥ 0 1,207 DC 1,207 0 1,545,214 0 0 0 0 n O DDR 1,545,214 387,596 DIH 381,398 0 0 ۵ 0 ٥ 6,198 0 0 11,433 DS 11.433 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ۵ 0 10,175,963 n ACNR n Ω 10,175,963 3.456.967 3,456,967 0 0 0 0 DDR 15,696 0 0 0 0 15,696 n DIH Ω

0

0

٥

0

0

0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

5,300,000

21,663,215

21,663,215

NON-SIS

NON-SIS

241,765

77,998

718,033

TYPE OF WORK: RESURFACING

Λ

n

0

Λ

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

O

٥

0

0

TYPE OF WORK: TRAFFIC SIGNALS

GREATER

THAN

2029

0

2029

0

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

0

ALL

YEARS

MERMPOTP

TYPE OF WORK: RESURFACING COUNTY - DITVAL DISTRICT: 02 LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 ROADWAY ID:72150000 PROJECT LENGTH: 18.946MI GREATER LESS ALL THAN FUND THAN YEARS 2029 2029 2027 2028 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,528,826 DDR 1,528,826 0 0 3,886 DIH 3,886 0 0 0 0 Ω ۵ 0 n ٥ 168,713 DS 168.713 0 0 0 59,198 0 0 0 GESA 59,198 0 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,723,051 1,716,677 0 n Ω $_{
m LF}$ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ٥ 7.574.512 DDR 7,574,512 0 0 0 0 n 0 0 0 0 89,060 Λ DIH 1.886 87.174 7,341,819 0 DS 7,341,819 0 0 0 n Λ 720,002 0 0 0 0 LF 0 720,002 0 2,517,686 Λ SA 2,417,113 100,573 0 n Λ PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1.614 1,614 Ω 0 0 0 0 DDR 0 21.728.367 TOTAL 437320 1 21,534,246 194,121 0 0 0 n n 21,728,367 TOTAL PROJECT: 21,534,246 194,121 ٥ 0 n n

PAGE 34	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
NORTH FLORIDA TPO	MDO POLITADA PA PROCET	Managan

MBRMPOTP HIGHWAYS ============ SA 10,424 63,769 0 0 74,193 0 SU 497,271 0 0 497,271 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 3 122,401 0 0 0 0 122,404 DIH 43,600 0 0 0 0 0 43,600 DS 77,014 0 0 0 0 0 77,014 13,209 122,191 SA 0 0 0 0 0 135,400 SU 23,548 1,479,770 n 0 0 1,503,318 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 660,112 LF 97,259 0 0 0 0 0 757,371 SU 25,000 100,000 0 0 0 0 0 125,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 19,149 0 0 19,149 DS 0 212.000 0 0 0 0 212,000 SA ō ō 76,595 0 0 76,595 5,329,134 SU 0 0 0 Ó 5,329,134 0 0 TOTAL 437373 1 1,075,214 1,920,008 6,296,990 0 0 0 0 9,292,212 TOTAL PROJECT: 1,075,214 1,920,008 6,296,990 0 0 9,292,212

DISTRICT: 02 ROADWAY ID:			PROJECT DESCRIPTI	ON:SR116 OVER INTE COUNTY	RACOASTAL WATE Y:DUVAL PROJECT LENGT		677			*SIS* /REHABILITATION ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202	THAI		ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDOT						
	DIH	29,544		0	0	0	0	n	0	29,544
	DS	2,929		0	Ō	Ö	Ö	Ö	ő	2,929
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
	BRRP			^	^					
		7,178,312		U	U	0	0	0	0	7 178 312
	DIH	143,000		7	0	0	0	0	0	7,178,312
	DIH DS			0 7 0	0	0 0 0	0 0 0	0 0 0	0 0 0	7,178,312 147,067 7,173
PHASE:		143,000 7,173		0	0	0	0 0 0	0 0 0	0 0 0	147,067
PHASE:	DS	143,000 7,173	4,06	0	0	0	0 0	0 0 0	0 0	147,067 7,173
PHASE:	DS MISCELLANEC BRRP	143,000 7,173 DUS / RESPONSIBLE 2	4,06 AGENCY: MANAGED BY	0 FDOT 0	0	0	0 0	0 0	0	147,067

ITEM NUMBER:41 DISTRICT:02 ROADWAY ID:72			PROJECT DESCRIPTION:S	COUNTY: DUV.				WORK:BRIDGE REPLAC NES EXIST/IMPROVED/	
	UND :	LESS PHAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
D: D:	CBR IH S	450,180 7,432 80,330	MANAGED BY FDOT 48,582 1,693	0 0 0	0 0	0 0	0 0	0 0	498,762 9,125 80,330
	HBR	651,879 SCINEEDING / DEG	0 PONSIBLE AGENCY: MANA	O DV EDOM	0	0	Ö	0	651,879
	CBR	2,386,805 21,226	1,438,549 0	0 0	656, 4 68 0	0	0	0	4,481,822 21,226
	CBR	RESPONSIBLE AG 480,766 7,940	ENCY: MANAGED BY FDOT 901,774 0	7 294,442 0	0	0	0	0	1,676,982 7,940

PAGE 35 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT MBRMPOTP

NON-SIS

SIS

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

=	=	=	=	=	=	=	=	=	=	=	=	=	=	=	=	
E	I	G	H	W	Α	Y	S									

				The fact and and and and and and and and				
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACBR	0	0	0	87,373,932	0	0	0	87,373,932
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACBR	0	0	0	450,000	0	0	0	450,000
DDR	3,400	0	0	. 0	0	0	0	3,400
DEM	0	162,500	0	0	0	0	0	162,500
TOTAL 437437 2	4,089,958	2,553,098	294,442	88,480,400	0	0	0	95,417,898
TOTAL PROJECT:	4,089,958	2,553,098	294,442	88,480,400	0	0	0	95,417,898

PROJECT DESCRIPTION: US17 (SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095

DISTRICT:02 TYPE OF WORK: BRIDGE REPLACEMENT COUNTY : DUVAL ROADWAY ID:72060000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,671 DS n n 0 Λ 0 0 3,671 NHBR 453,221 0 0 0 0 453,221 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 152,321 DS 152,321 n 0 n 0 0 n 1,432,883 NHBR 1,432,883 0 0 0 0 0 0 77,711 SA 77,711 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 39,596 DS 39,596 Ω 0 0 n 0 0 NHBR 247,673 0 247,673 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 103,433 DS 103.433 0 0 0 0 NHBR n 2,624,531 2,624,531 ٥ 0 0 0 n PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 226,219 0 0 0 Λ 0 226,219 7,743,678 7,743,678 BNBR 0 0 0 0 0 0 DDR 771 O Ω 0 ٥ O 0 771 59,864 DIH 10,396 0 70,260 DS Λ 0 n 0 0 114,649 114,649 0 GFBR 2,638,000 0 0 0 0 0 0 2,638,000 HPP 243,779 0 0 243,779 0 0 0 Ð 121,806 LF 121,806 0 0 0 0 Ω n NHBR 9,188,951 0 0 0 9,188,951 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,912 0 0 0 Λ Λ 4,912 NHAR 0 25,488,065 TOTAL 437441 1 25,251,450 n 0 n 0 0 236,615 TOTAL PROJECT: 25,251,450 236,615 0 0 0 0 25,488,065 0

ITEM NUMBER: 437611 1

DS

SA

ITEM NUMBER: 437441 1

PROJECT DESCRIPTION: SR113 (SOUTHSIDE CONNECTOR) TO I-295 SB COUNTY: DUVAL

DISTRICT:02 ROADWAY ID:72031000

PROJECT LENGTH: 2.681MI

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 15,817 0 0 0 0 0 0 15,817

204,740 0 0 204,740 0 0 1,256,585 1,256,585

PAGE 36	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

189,169

			HIGHWAYS					
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	75	0	0	0	0	0	0	75
DS	3,670	0	0	0	0	0	ō	3,670
PHASE: CONSTRUCTION		MANAGED BY FDOT						
DDR	552,655	0	0	0	0	0	0	552,655
DIH	93,417	0	0	0	0	0	0	93,417
DS	390,555	0	0	0	0	0	Ó	390,555
LF	10,890	0	0	0	0	0	0	10,890
NHRE	8,465,088	0	0	0	0	0	0	8,465,088
SA	1,817,073	42,672	0	0	0	0	0	1,859,745
TOTAL 437611 1	12,810,565	42,672	0	0	0	0	0	12,853,237
TOTAL PROJECT:	12,810,565	42,672	0	0	0	0	0	12,853,237

PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR ITEM NUMBER:437614 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID: 72220000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 303,655 0 0 0 303,655 DIH 11,122 0 0 0 0 0 0 11,122 112,746 DS 0 0 0 0 0 0 112,746 GFSA 456,894 0 0 0 0 0 456,894 n HSP 188,898 0 0 0 0 0 0 188,898 LF 81,343 0 0 0 0 0 81,343 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,523 0 0 0 ٥ 0 n 5,523 LF 66,056 0 0 ٥ 66,056 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 4,318,474 0 0 0 0 0 4,318,474 0 DDR 3,416,725 0 ٥ n 0 3,416,725 0 0 DIH 2,779 99,994 0 0 0 102,773 DS 12,705 0 0 0 0 0 0 12,705 LF 40,541 Ω 0 0 0 0 40,541 SA 451,937 23,119 0 0 475,056 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,495 0 0 0 0 0 2,495 TOTAL 437614 1 9,405,837 189,169 0 0 0 0 0 9,595,006 TOTAL PROJECT: 9,405,837

ITEM NUMBER: 437696 1 PROJECT DESCRIPTION: I-10 HAMMOND BOULEVARD INTERCHANGE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72270000 PROJECT LENGTH: .765MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

0

0

0

0

9,595,006

	FUND CODE	LESS THAN 2025	2025	2026 20	027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	265,174	0	0	0	0	0	0	265,174
	DIH	23,292	0	0	Ö	0	0	o o	23,292
	DS	24,852	0	0	0	0	Ō	0	24,852
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	1,106,488	0	0	0	0	0	0	1,106,488
	DIH	9,402	104,400	0	0	0	Ō	Ô	113,802

PAGE 37 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

MERMPOTP

HIGHWAYS

DS	15,377	0	0	0	0	0	0	15,377
TOTAL 437696 1	1,444,585	104,400	0	0	0	0	0	1,548,985
TOTAL PROJECT:	1,444,585	104,400	0	0	0	0	0	1,548,985

SIS ITEM NUMBER: 437697 1 PROJECT DESCRIPTION: I-95 OVERLAND BRIDGE TYPE OF WORK: LANDSCAPING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:72020000 PROJECT LENGTH: 1.667MI GREATER LESS THAN ALL FUND THAN YEARS 2029 CODE 2025 2025 2026 2027 2028 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 401,075 0 0 n Ω 0

401,075 53,370 53,370 0 0 0 0 DIH 0 92,707 Ω DS 92,707 0 n PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT n 3,577 0 n 0 3.577 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,091,034 שממ 2,091,034 0 0 0 0 0 0 54,107 ٥ 0 DIH 22,865 31,242 0 0 0 543,930 543,930 ٥ 0 0 0 0 DS 0 3,239,800 0 n TOTAL 437697 1 3,208,558 31,242 0 0 3,239,800 n TOTAL PROJECT: 3,208,558 31,242 0 0 ٥

ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND COUNTY:DUVAL

PROJECT LENGTH: 2.228MI

\$15
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

GREATER LESS THAN ALL FUND THAN 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 115 0 DIH 115 0 0 0 ٥ n 114,604 0 0 0 DS 114.604 Ω n n 0 5,356 NHEX 5,356 0 O 0 359,915 NHPP 359,915 0 0 0 0 ٥ 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,528 0 0 0 0 DDR 28,528 0 ٥ 28,474 DIH 28,474 0 0 0 n Ω ٥ 44,500 44,500 0 n DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,179 0 n 0 0 0 NHPP 26,179 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT n 3,014 0 0 0 0 ACNP 0 3,014 39,058 0 DDR 39,058 n 0 Ω 46 0 DIH 46 0 410,491 410,491 0 0 0 O DS n 1,823,282 NHPP 1,817,614 5,668 0 0 0 n 0 2.883.562 0 TOTAL 438080 1 2,874,880 8,682 0 0 Ω 2,883,562 TOTAL PROJECT: 2,874,880 8,682 0

DS

SA

40,371

9,334

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 182,845 55,799

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

-------------HIGHWAYS ______

0

0

0

0

0

0

0

40,371

182,845 55,799

9,334

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:438082 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		-95 TO: SOMERS FY:DUVAL PROJECT LENGT					F WORK:ITS COMMUNICANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
	RY ENGINEERING / RE		ANAGED BY FDOT							
DIH	5,485			0	0		0	0	0	5,48
DS NHPP	47,300 316,775			0	0		0	0	0	47,30
	•			V	· ·		U	U	U	316,77
PHASE: RAILROAD & ACSA	UTILITIES / RESPON 40,000			0	0		0	0	0	40,00
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT							
DS	565,144			0	0		0	0	0	626,28
RED	1,949,671			0	0		0	0	0	1,962,78
TOTAL 438082 1	2,924,375	·		0	0		0	0	0	2,998,63
TOTAL PROJECT:	2,924,375	74,262		0	0		0	0	0	2,998,63
DISTRICT:02 ROADWAY ID:72090000	LESS	PROJECT DESCRIPTION		TY:DUVAL PROJECT LENGT					WORK:ITS SURVEILLE LNES EXIST/IMPROVED, GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS
DHACE, DDET.TMTNAT	RY ENGINEERING / RES	COONCIDIE ACENCY. M	ANACED BY FDOT							***************************************
DS	10,826	0		0	0		0	0	0	10,82
	utilities / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT							
LF	28,969	0		0	0		0	0	0	28,96
SA	30,670	0		0	0		0	0	0	30,67
	ON / RESPONSIBLE AC									
ACNP DDR	71,998 153,882	0		0	0		0	0	0	71,99
DIH	1,253	6,230		0	0		0	0	0	153,88
DS	142,808			0	0		0	0	0	7,48
LF	1,380	0		0	0		0	0	0	142,80
NHPP	1,143,377	n		0	0		0	0	0	1,38
TOTAL 438084 2	1,585,163	6,230		ñ	ŏ		Ö	0	0	1,143,37
TOTAL PROJECT:	1,585,163	6,230		o	ō		0	0	0	1,591,39 1,591,39
ITEM NUMBER:438876 1 DISTRICT:02 ROADWAY ID: FUND CODE	LESS THAN 2025	PROJECT DESCRIPTIO	N:PUSH BUTTON NO		S INTERCONN	ECT 2028	2029	TYPE OF	WORK:OTHER ITS NES EXIST/IMPROVED/ GREATER THAN 2029	*NON-SI
PHASE: PRELIMINAF DIH DS	RY ENGINEERING / RES 34,323 40.371	SPONSIBLE AGENCY: M 0 0		0	0		0	0	0	34,

0

0

0

0

0

PAGE 39	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

			HIGHWAYS	======				
su	340,094	2	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	662,768

ITEM NUMBER:438928 1
DISTRICT:02
ROADWAY ID:72070000

LESS
LESS
THAN
PROJECT DESCRIPTION:SR5(US1) @ JTB INTERSECTION
COUNTY:DUVAL
PROJECT LENGTH: .372MI

SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

GREATER
THAN
ALL.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
		······································						
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	4,568,888	138	830,000	0	0	0	0	5,399,026
DIH	9,439	561	2,000	0	0	0	0	12,000
DS	462,040	0	0	0	0	0	0	462,040
TOTAL 438928 1	5,040,367	699	832,000	0	0	0	0	5,873,066
TOTAL PROJECT:	5,040,367	699	832,000	0	0	0	0	5,873,066

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	GED BY FDOT					
	DDR	476,161	0	0	0	0	0	0	476,161
	DI	2,989,045	0	0	0	0	0	0	2,989,045
	DIH	271,663	0	0	0	0	0	0	271,663
	DIS	493,094	0	Ō	0	0	0	0	493,094
	DS	744,364	0	0	0	0	0	0	744,364
	EB	52,154	0	Ō	0	0	0	0	52,154
	NHPP	638,812	0	0	0	0	O	0	638,812
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	1,048	402	. 0	0	0	0	0	1,450
	DIH	11,533	3,482	0	0	0	0	0	15,015
	DS	37,057	0	0	0	0	0	0	37,057
PHASE:	RATIROAD &	UTTLITTES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
	ACNP	2,998,489	0	0	0	0	0	0	2,998,489
	DS	138,768	0	o o	0	ō	Ö	ō	138,768
	LF	1,756,555	0	0	0	0	0	0	1,756,555
	NHPP	3,744,587	Ō	Ō	0	0	0	0	3,744,587
DUACE.	ENVIRONMENT	nt / DECDONCIDIE AC	ENCY: MANAGED BY FDO	Tr.					
PHASE:	NHPP	AL / RESPONSIBLE AG 34,561	ENCI: MANAGED BI FDO.	0	0	0	0	0	34,561
	NHFF	34,301	O .	U	•	V	· ·	Ç	31,301
PHASE:	DESIGN BUIL		NCY: MANAGED BY FDOT				_		
	ACNP	6,415,072	793,539	0	0	0	0	0	7,208,611
	ACSA	133,443	0	0	0	0	0	0	133,443
	DDR	21,303,770	304	0	0	0	0	U	21,304,074
	DI	1,455,073	117	0	0	0	0	U	1,455,190
	DIH	0	50,000	0	0	0	Ü	U	50,000
	DS	2,210,886	1,783	0	0	0	Ü	O O	2,212,669
	EB	837	0	0	0	0	Ü	U	837
	GFSA	1,494,346	0	D	0	Ü	U	Ü	1,494,346 354,125
	GMR	354,125	0	U	Ü	U	U	U	141,778
	LF	141,778	0	0	0	0	0	U	158,197,332
	NHPP	158,179,990	17,342	0	0	0	0	U	11,351,145
	SA	11,351,145	0	0	U -	0	Ü	0	
TOTAL 4391		217,428,356	866,969	0	0	0	0	0	218,295,325
TOTAL PROJ	ECT:	217,428,356	866,969	0	0	0	0	0	218,295,325

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

0

0

0

0

0

0

0

0

0

0

628,425

5,665

81,017

628,425

5,665

81,017

DDR

DIH

DS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 439303 1 PROJECT DESCRIPTION: SR211 & MARGARET ST *NON-SIS* DISTRICT:02 COUNTY : DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72050000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .022MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 14,364 Λ 0 0 0 0 0 14.364 DS 184,164 0 0 0 0 184,164 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 571,970 0 0 Ω 0 0 0 571,970 DIH 21,320 2,391 n 0 0 0 0 23.711 DS 168,348 0 0 0 n 0 0 168,348 TOTAL 439303 1 960,166 2,391 0 0 ٥ 0 962,557 0 TOTAL PROJECT: 960,166 2,391 0 0 0 0 0 962,557 ITEM NUMBER: 439356 1 PROJECT DESCRIPTION: SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72070000 PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 181 0 0 0 n 181 DIH 42.333 0 0 ٥ 0 0 ٥ 42,333 DS 1,719,695 n 0 0 0 0 Ω 1,719,695 SA 34.081 14.865 0 n Ω 0 0 48,946 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 20,254 0 0 0 0 0 20.254 LF 1,912,635 106,182 0 0 Ω n 0 2,018,817 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 637,358 0 0 0 0 0 637,358 ACSA 4,179,118 14,252 0 0 0 0 0 4,193,370 DDR 2,844,531 0 0 n 0 2,844,531 DTH ٥ 126,185 0 n 126,185 DS 507,677 0 0 O n ٥ 0 507,677 GFSA 1.975.276 Λ ٥ 0 0 1,975.276 4.1 225,359 12,036 0 0 n Λ n 237,395 NHPP 10,298,901 10,298,901 0 0 0 ٥ PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 83,000 0 0 0 0 0 83,000 TOTAL 439356 1 356,520 24,397,399 0 0 0 0 Ω 24,753,919 TOTAL PROJECT: 24,397,399 356,520 0 0 0 0 0 24,753,919 ITEM NUMBER: 439358 1 PROJECT DESCRIPTION: SR103 FROM SR208 TO SR228 *NON-STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72012000 PROJECT LENGTH: 2.580MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

PAGE 41 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024
OFFICE OF WORK PROGRAM TIME RUN: 15.41.12

NORTH FLORIDA TPO			MPO ROLLFOR HIGHWAYS	WARD REPORT				MBRMPOTP
LF	296,954	0	0	0	0	0	0	296,954
SA	43,420	0	0	0	0	0	0	43,420
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE A	AGENCY: MANAGED BY FDOT	,					
LF	2,488,267	0	0	0	0	0	0	2,488,267
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
ACSA	743,497	0	0	0	0	0	0	743,497
DDR	2,483,063	0	Ō	Ò	0	0	0	2,483,063
DIH	121,392	0	0	0	0	0	0	121,392
DS	100,505	0	o	0	0	0	0	100,505
GFSA	593,204	0	0	0	0	0	0	593,204
LF	398,767	34,744	0	0	0	0	0	433,511
SA	2,772,168	0	0	0	0	0	0	2,772,168
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	2,764	0	0	0	0	0	0	2,764
LF	65,548	0	0	0	0	0	0	65,548
TOTAL 439358 1	10,824,656	34,744	0	0	0	0	0	10,859,400
TOTAL PROJECT:	10,824,656	34,744	0	0	0	0	0	10,859,400

TEM NUMBER:43 ISTRICT:02 DADWAY ID:722		PROJE	CT DESCRIPTION:SR202(J	TYPE	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/3/0				
FU. CO		20	25 2026	:	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRE	LIMINARY ENGINEE	RING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DD	R	182,363	0	0	0	0		0 0	182,36
DI	H	97,383	0	0	0	0		0 0	97,38
DS		418,350	0	0	0	0		0 0	418,35
LF	•	1,259,874	0	0	0	0		0 0	1,259,87
SU	†	96,389	0	0	0	0		0 0	96,38
PHASE: RIG	HT OF WAY / RESP	ONSIBLE AGENCY:	MANAGED BY FDOT						
DI	H	15,827	0	0	0	0		0 0	15,82
DS	1	48,412	0	0	0	0		0 0	48,41
PHASE: RAI	LROAD & UTILITIE	s / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
LF	,	1,263,601	7,787	0	0	0		0 0	1,271,38
PHASE: CON	STRUCTION / RESP	ONSIBLE AGENCY:	MANAGED BY FDOT						
AC	SA	80,000	0	0	0	0		0 0	80,0
AC	SU	696,555	0	0	0	0		0 0	696,5
DD	R	1,444,856	0	0	0	0		0 0	1,444,8
DI		194,846	897	0	0	0		0 0	195,7
DS	}	211,755	135,664	0	0	0		0 0	347,4
		3,671,942	0	0	0	0		0 0	3,671,9
LF		1,443,961	0	0	0	0		0 0	1,443,9
SU		7,333,063	0	0	0	0		0 0	7,333,0
		8,459,177	144,348	0	n	n		0 0	18,603,5
OTAL 439467 1									

ITEM NUMBER:439468 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPT	ION:SR115 (SOUTHSID COUNT		*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALI YEA	
PHASE: PRELIMINAR DDR DIH	Y ENGINEERING / RE 99,143 7,983		MANAGED BY FDOT 0 0	0	0	0	0	0	99,143 7,983

PAGE 42 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024

	OFFICE OF WORK PROGRAM
TH FLORIDA TPO	MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO			OI	FFICE OF WORK PR			E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP		
					==				
				HIGHWAYS					
				==========	==				
DS	78,582	0		0	٥	0	0	0	78,582
GFSU	122,928	Ö		0	0	0	0	0	122,928
LF	72,663	0		0	Ö	Ö	0	n	72,663
SA	120,280	0		0	Ö	Ö	o o	ñ	120,280
SU	2,041,818	0		0	0	0	ō	ŏ	2,041,818
PHASE: RIGHT OF W	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC						
DIH	1,284	0		0	0	0	0	0	1,284
DS	809	0		0	0	Ö	ō	ŏ	809
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	an by enou						
LF	321,567	277,404	JD D1 1D01	0	0	0	0	0	598,971
PHASE: CONSTRUCTI	-011 / DDGDONGTDID 3-01	DYG: 1/13/14 GED DIE EDG							222,212
ACSU		ENCY: MANAGED BY FDC	D.T.	•			_		
DS	1,978,816	U		0	0	0	0	0	1,978,816
SA	422,066 33,207	120 020		0	0	0	0	0	422,066
SU SU		138,030		0	0	0	0	0	171,237
TRIP	8,065,633	•		0	0	0	0	0	8,065,633
TRWR	1,640,373	2,518,218		Ü	0	0	0	0	4,158,591
		2,593,669		U	0	0	0	0	2,593,669
TOTAL 439468 1	15,007,152	5,527,321		0	0	0	0	0	20,534,473
ITEM NUMBER:445340 1	I	PROJECT DESCRIPTION:			BLVD.)				*NON-SIS*
DISTRICT:02			COUNTY:				TYPE OF WORK: RES	URFACING	
ROADWAY ID:72040000			F	PROJECT LENGTH:	9.280MI		LANES EXIST	/IMPROVED/AI	DDED:12/12/ 0
	LESS						GREATER		
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
***************************************		-			**************************************				
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
שממ	1.033.982	0		0	0	0	^	•	2 222 222

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DITA CEL DESET TATATA	NA PARATATERRA / DROPO		GDD DI DDGG					***************************************
	Y ENGINEERING / RESPO	INSIBLE AGENCY: MANA	GED BY PDOL	_				
DDR	1,033,982	0	0	0	0	0	0	1,033,982
DIH	22,674	0	0	0	0	0	0	22,674
DS	166,154	0	0	0	0	0	0	166,154
AR	710,123	0	0	0	0	0	0	710,123
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	•					
DDR	96	42,565	0	0	0	n	n	42,661
DIH	5,979	4,031	0	o o	Ď	ñ	0	10,010
DS	13,223	0	0	0	ő	Ŏ	Ö	13,223
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT	,					
DDR	463,497	3,403		0	0	^	0	166 000
DIH	0	63,932	Õ	0	0	0	0	466,900
DS	920,291	118,638	ŏ	0	0	0	Ü	63,932
LF	3,218	110,030	0	0	0	0	U	1,038,929
NHRE	13,927,901	320,335	0	0	U	U	U	3,218
RED	4,563,890	320,333	0	0	U	U	Ü	14,248,236
SA	480,934	220 507	U	U	0	0	0	4,563,890
		228,507	U	U	0	0	0	709,441
TOTAL 445340 1	22,311,962	781,411	0	0	0	0	0	23,093,373
TOTAL PROJECT:	37,319,114	6,308,732	0	0	0	0	0	43,627,846

PROJECT DESCRIPTION: SR212 (BEACH BLVD) FROM: PARENTAL HOMES ROAD TO: ST JOHNS BLUFF ITEM NUMBER:439503 1 *NON-SIS* DISTRICT:02 ROADWAY ID:72190000 TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 COUNTY: DUVAL PROJECT LENGTH: 3.145MI

	FUND CODE	THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	•
	***************************************			*****						
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT						
	DDR	200,515	0	0	C	ı	0	0 (3 300	,515
	DIH	25,982	0	0	(ı	Ō	0		5,982
	DS	16,811	0	0	(l	0	0		,811
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T						
	DDR	947,328	0	0	(ı	0	0 (945	7,328
	DIH	7,572	3,698	0	(l	0	0		,270

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP NORTH FLORIDA TPO

_____ HIGHWAYS

				HIGHWAYS							
DS	26,543	0		0	0	0		0		0 0	26,543 1,228,449
TOTAL 439503 1 TOTAL PROJECT:	1,224,751 1,224,751	3,698 3,698		0	0	0		0		0	1,228,449
ITEM NUMBER:439530 2 DISTRICT:02 ROADWAY ID:72016000		PROJECT DESCRIPTION	COUNTY:						WORK:LANDSCA		*SIS* DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
		PONSIBLE AGENCY: MA									
PKYI	662,386	0		0	0	0		0		0	662,386
PHASE: CONSTRUCTION DS	ON / RESPONSIBLE AG 330	ENCY: MANAGED BY FD		0	0	0		0		0	330
PKLF	17,397	Ö		0	0	0		0		Ō	17,397
PKYI	5,717,348	1,000		0	0	0		0		0	5,718,348
TOTAL 439530 2 TOTAL PROJECT:	6,397,461 6,397,461	1,000 1,000		0	0 0	0		0		0	6,398,461 6,398,461
ITEM NUMBER:439589 1 DISTRICT:02 ROADWAY ID:72190000	LESS	PROJECT DESCRIPTION	COUNTY:	:DUVAL PROJECT LENGTH					F WORK:CONSTRU ANES EXIST/IMP GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029		ALL YEARS

		PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0		0		0	23.526
DIH DS	23,526 118,388	0		0	ő	0		Ô		ŏ	118,388
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OOT	0	0	0		0		0	15,671
DIH	23,559	10,482		0	Ö	ő		ő		ŏ	34,041
DS	783,032	0		0	0	0		0		0	783,032
TOTAL 439589 1 TOTAL PROJECT:	964,176 964,176	10,482 10,482		0	0	0		0		0	974,658 974,658
TOTAL PROJECT:	304,1/0	10,462			V			-			3,1,000
ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000		PROJECT DESCRIPTION	COUNTY			Z			F WORK:SIDEWAL ANES EXIST/IMP		*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029		ALL YEARS
			***************************************				***************************************				
PHASE: PRELIMINARY SR2T	Y ENGINEERING / RES 5,654	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0		0		0	5,654
PHASE: PRELIMINAR SR2T	Y ENGINEERING / RES 228,692	SPONSIBLE AGENCY: MA 0	NAGED BY JACKSON	VILLE TRANSPOR	TATION AUT 0	0		0		0	228,692
		ENCY: MANAGED BY JA	CKSONVILLE TRANS								
SR2T	752,368	199,239		0	0	0		0		0	951,607
TOTAL 441196 1	986,714	199,239 199,239		0	0 0	0		0		0	1,185,953 1,185,953
TOTAL PROJECT:	986,714	199,239		U	U	U		0		U	1,103,333

TOTAL 441861 1

917,230

88,545

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

1,005,775

HIGHWAYS

ITEM NUMBER: 441208 1 PROJECT DESCRIPTION: SR212 (BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID: 72190000 PROJECT LENGTH: 275MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 53,303 0 0 0 0 0 0 53,303 HSP 226,861 0 ٥ n n 0 0 226,861 SA 59.974 0 ٥ 0 0 0 59,974 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 53,419 0 0 0 0 0 0 53,419 DS 28,093 0 n 0 ٥ Ω 28,093 HSP 1,472,673 8,288 0 0 0 0 0 1,480,961 TOTAL 441208 1 1,894,323 8,288 0 0 0 1,902,611 0 0 TOTAL PROJECT: 1,894,323 8,288 0 0 0 0 0 1,902,611 ITEM NUMBER: 441283 1 PROJECT DESCRIPTION: SRA1A (HECKSHER DRIVE) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72260000 PROJECT LENGTH: .192MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 126,270 אממ ٥ 0 0 0 0 0 126,270 DIH 18,554 0 0 ٥ Ω n 0 18,554 DS 14,769 n ٥ 0 0 0 0 14,769 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 466,681 0 0 0 0 0 Λ 466,681 DIH 12.748 16.179 ٥ n 0 0 28.927 0 DS 55,007 n 0 0 0 0 n 55,007 TOTAL 441283 1 694,029 16,179 ٥ 0 0 ٥ 710,208 TOTAL PROJECT: 694,029 16,179 n 0 0 0 710,208 PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT ITEM NUMBER:441861 1 *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 4,015 1,485 0 0 0 0 n 5,500 PLH 913,215 87.060 0 0 0 0 0 1,000,275

0

٥

PAGE 45 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS ______

NON-SIS ITEM NUMBER:441861 2 PROJECT DESCRIPTION: FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID:72000000 PROJECT LENGTH:

	FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE	AGENCY: MANAGED	BY JACKSONVILLE,	CITY OF						
	FLAP		0 1,697	7,223	0	0	C		0	0	1,697,223
TOTAL 44186	61 2		0 1,697	7,223	0	0	O		0	0	1,697,223
TOTAL PROJE	ECT:	917,23	30 1,78	5,768	0	0	C		0	0	2,702,998
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCR	IPTION:I-95(SR9)	OVER 5TH ST BR COUNTY:DUVAL PROJECT L		MI			WORK:BRIDGE-REPAI	
	FUND CODE	LESS THAN 2025	2025	2026	202	7	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE	AGENCY: MANAGED	BY FDOT							
	DIH	11,51		3,485	0	0	C		0	0	25,000
	RBRP	112,34	12 3	7,658	0	0	C		0	0	150,000
PHASE:	MISCELLANEO	OUS / RESPONSIBLE	E AGENCY: MANAGE	D BY FDOT							
	BRRP	255,23	70	0	0	0	C		0	0	255,270
	RBRP	2,050,00	00	0	0	0	C		0	0	2,050,000
TOTAL 44277	78 3	2,429,12	27 5:	1,143	0	0	C		0	0	2,480,270
		2,429,12		1,143							2,480,270

SIS ITEM NUMBER:442848 1 PROJECT DESCRIPTION: SR111 (EDGEWOOD AVENUE) TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72291000 PROJECT LENGTH: 6.839MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMII	NARY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT					
ACSS	81,905	0	0	0	0	0	0	81,905
DIH	74	0	0	0	0	0	0	74
DS	117,254	0	0	0	0	0	0	117,254
HSP	991,691	0	0	0	0	0	0	991,691
PHASE: RIGHT O	F WAY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	DΤ					
DDR	391	0	0	0	0	0	0	391
DIH	5,313	0	0	0	0	0	0	5,313
DS	1,179	0	0	0	0	0	0	1,179
PHASE: RAILROA	D & UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
HSP	52,122	0	0	0	0	0	0	52,122
SA	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRU	CTION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT					
ACSA	34,708	27,193	0	0	0	0	0	61,901
ACSS	97,158	314,624	0	0	0	0	0	411,782
DDR	114,129	0	0	0	0	0	0	114,129
DIH	. 0	15,188	0	0	0	0	0	15,188
DS	7,407	0	0	0	0	0	0	7,407
HSP	4,365,050	0	0	0	0	0	0	4,365,050

PAGE 46

FLORIDA DEPARTMENT OF TRANSPORTATION NORTH FLORIDA TPO

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

HIC	SHW	AY	S					
===	===	==	=:	==	==	==	=:	=

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	4,535	0	0	0	0	0	0	4,535
TOTAL 442848 1	6,022,916	357,005	0	0	0	0	0	6,379,921
TOTAL PROJECT:	6,022,916	357,005	0	0	0	0	0	6,379,921

ITEM NUMBER: 443261 1 PROJECT DESCRIPTION: SR134 (TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72220000 PROJECT LENGTH: 2.611MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 215,446 0 0 0 n 215,446 DDR 11,945 0 0 0 0 0 11,945 13,504 DIH n 0 ٥ 13,504 DS 502,184 0 0 n 0 0 n 502,184 97,203 LF 0 0 0 0 0 97,203 SA 499,767 0 Ω ٥ ٥ 499,767 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 109,868 0 0 0 0 0 0 109,868 2,685,908 76,197 0 n 0 2,762,105 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 229,308 0 0 0 0 0 0 229,308 DDR 4,309,028 n 0 0 4,309,028 Ω DIH 44,933 2,327 0 0 Λ n 47,260 DS 1,302,711 0 0 0 ٥ 1,302,711 LF 821,600 0 ٥ 0 0 821,600 2,153,836 SA 0 0 0 n 0 2,153,836 TOTAL 443261 1 12,997,241 78,524 0 Λ Λ n 0 13,075,765 TOTAL PROJECT: 12,997,241 78,524 0 Λ Λ 0 0 13,075,765 PROJECT DESCRIPTION: SR5 (US1) FROM E 15TH STREET TO W 17TH STREET ITEM NUMBER:443304 1 *NON-SIS* DISTRICT:02 COUNTY : DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72050000 PROJECT LENGTH: .104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 16,461 0 0 0 0 0 0 16,461 DS 23,073 ٥ 0 0 0 0 23,073 SA 167,897 0 0 0 Ω 0 n 167,897 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 323,882 255,014 0 n 0 0 0 578,896 DIH 14,572 10,925 0 0 0 Λ 0 25,497 56,815 DS n 0 0 0 0 0 56,815 TOTAL 443304 1 602,700 265,939 0 0 0 0 0 868,639 TOTAL PROJECT: 602,700 265,939 0 0 0 0 0 868,639

PAGE 47

NORTH FLORIDA TPO

ROADWAY ID:72040000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

______ HIGHWAYS

ITEM NUMBER: 443310 1 PROJECT DESCRIPTION: SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE DISTRICT:02 COUNTY: DUVAL

PROJECT LENGTH: 6.706MI

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

NON-SIS

SIS TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
BRRP	60,651	0	0	0	0	0	0	60,651
DDR	330,406	0	0	0	0	0	0	330,406
DS	75,882	0	0	0	0	0	0	75,882
SA	1,261,499	0	0	0	0	0	0	1,261,499
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO)T					
ACNP	458,369	7,605	0	0	0	0	0	465,974
ACSA	1,333,215	0	0	0	0	0	0	1,333,215
BRRP	2,449,058	1,821,608	Ö	Ō	Ó	0	0	4,270,666
DDR	4,979,659	0	Ö	0	0	0	0	4,979,659
DIH	0	67,663	Ō	Ō	Ō	Ō	Ó	67,663
DS	4,035,237	0	Ö	Ô	0	0	0	4,035,237
LF	6,300	0	0	0	0	0	0	6,300
NHPP	7,420,935	Ō	Ō	Ō	Ō	Ō	Ö	7,420,935
NHRE	1,239,093	Ö	Ö	Ô	Ö	Ō	0	1,239,093
SA	6,276,162	169,999	Ó	0	Ö	0	0	6,446,161
TOTAL 443310 1	29,926,466	2,066,875	0	0	O	0	0	31,993,341
TOTAL PROJECT:	29,926,466	2,066,875	0	0	0	0	ō	31,993,341

ITEM NUMBER:443393 1 DISTRICT:02 ROADWAY ID:72000033

PROJECT DESCRIPTION: PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO 1-95 RAMPS COUNTY: DUVAL

PROJECT LENGTH:

.475MI

TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,413 0 5,413 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF 162,764 162,764 0 HSP Ω 0 0 0 0 SA 775 0 0 0 0 775 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 11,900 0 0 0 0 0 11,900 5,000 SA 2,909 2,091 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF ACSA 47,000 0 0 0 0 0 0 47,000 307,987 84,033 392,020 ACSS ٥ 0 0 0 ٥ HSP 1,503 0 0 1,503 626,375 TOTAL 443393 1 540,251 86,124 0 0 0 0 0 0 626,375 TOTAL PROJECT: 540,251 86,124 0 0 0 Ω

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ROADWA1 ID:/2015000			PR	OUECT LENGTH:	.200MI		LANES	EXIST/IMPROVED	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	7	REATER HAN 1029	ALL YEARS
PHASE: RAILROAD &		SIBLE AGENCY: MANAG							
ACSA SA	516,000 2,000	0	0		0	0	0	0	516,000
DA	2,000	· ·	v		U	U	U	U	2,000
	ON / RESPONSIBLE AGI				_				
SA TOTAL 443435 1	414 518,414	587	0		0	0	0	0	1,001
TOTAL PROJECT:	518,414 518,414	587 587	0		0	0	0	0	519,001
	3.07.2.2					<u> </u>			519,001
ITEM NUMBER:443517 1 DISTRICT:02 ROADWAY ID:72000037 FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION	COUNTY: D		·	R111 (CASSAT AVE)	LANES G T	RK:BIKE LANE/SII EXIST/IMPROVED/ REATER HAN 029	
ים מואר זיים מים מים מים מים מים מים מים מים מים	Y ENGINEERING / RESI	DONOTRIE ACENCY. MA	MACED BY BOOM	***************************************			-		
LF	155,306	PONSIBLE AGENCI: MA	O TOUT IS USENIE		0	0	0	0	155,306
SA	121,942	ő	9		0	0	Ö	0	121,942
SU	970,609	0	0		ō	Ö	Ö	ő	970,609
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
ACSA	. 0	52,400	0		0	0	0	0	52,400
SU	874,079	. 0	0		0	0	Ō	ō	874,079
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OOT						
ACSA	549,998	0	0		0	0	0	٥	549,998
ACSU	1,329,347	0	Ó		0	0	Ď	0	1,329,343
CARU	392,101	0	0		0	o o	Ŏ	o o	392,101
CM	1,023,660	0	ñ		ñ	n	ñ	ŏ	1,023,660
DIH	1,594	Ď	ŏ		0	0	0	0	
GFSU	1,386,675	0	ŏ		0	0	_	0	1,594
LF		0	0		0	U .	0	Ŭ	1,386,679
	1,027,562	•	U		Ü	Ů.	U	0	1,027,56
SA	72,393	1,455	Ü		O	0	0	0	73,848
SE	40,766	0	0		0	0	0	0	40,76
SU	2,882,505	4,340	0		0	0	0	0	2,886,845
FOTAL 443517 1	10,828,537	58,195	0		0	0	0	0	10,886,732
TOTAL PROJECT:	10,828,537	58,195	0		0	0	0	o o	10,886,732
									10,000,732
ITEM NUMBER:443625 1 DISTRICT:02 ROADWAY ID:72250000	I	PROJECT DESCRIPTION	COUNTY: D			TE CONTAINERS		RK:LANDSCAPING EXIST/IMPROVED/	*SIS*
FUND	LESS THAN							REATER	ALL
CODE	2025	2025	2026	2027	2028	2029		020	VENDO

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	***************************************					***************************************			
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	290,718	0	0	0	0	0	0	290,718
	DIH	13,021	0	0	0	0	Ö	ō	13,021
	DS	29,875	0	0	0	0	0	0	29,875
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
	DDR	968,221	0	0	0	0	0	0	968,221
	DIH	7,574	17,946	Ō	Ō	Ö	ő	Ö	25,520

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 PAGE 49 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MBRMPOTP NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

ITEM NUMBER:445352 1

			HIGHWAYS					
DS	71,986	0	0	0	0	0	0	71,986
TOTAL 443625 1	1,381,395	17,946	0	0	0	0	0	1,399,341
TOTAL PROJECT:	1,381,395	17,946	0	0	0	0	0	1,399,341
ITEM NUMBER:443626 1	PROJE	CT DESCRIPTION:I-10 @		HANGE A				*SIS*
DISTRICT:02 ROADWAY ID:72270000			COUNTY: DUVAL PROJECT LENG	GTH: .431MI		TYPE OF WORK:	LANDSCAPING IST/IMPROVED/ADI	DED: 6/ 0/ 0

ROADWAY ID:72270000			PROJE	CT LENGTH: .431N	4I		NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS

PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	169,188	0	0	0	0	0	0	169,188
DIH	17,267	0	0	0	0	0	0	17,267
DS	21,067	0	0	0	0	0	0	21,067
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	330,945	0	0	0	0	0	0	330,945
DIH	4,144	11,902	0	0	0	0	0	16,046
DS	24,431	0	0	0	0	0	0	24,431
TOTAL 443626 1	567,042	11,902	0	0	0	0	0	578,944
TOTAL PROJECT:	567,042	11,902	0	0	0	0	0	578,944

ITEM NUMBER:443637 1 PROJECT DESCRIPTION:I-295(SR9A) @ US17(SR5) INTERCHANGE DISTRICT:02 COUNTY:DUVAL ROADWAY ID:72002000 PROJECT LENGTH: .340MI							*SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 5/ 0/		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
									
PHASE: PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: MANAG	ED BY FDOT						
DDR	, 0	0	0	350,000	0	0	0	350,000	
DIH	191	760	0	5,000	0	0	0	5,951	
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT							
DDR	. 0	0	0	0	1,645,687	0	0	1,645,687	
DIH	0	0	0	0	16,920	0	0	16,920	
DS	0	0	0	0	493,706	0	0	493,706	
TOTAL 443637 1	191	760	0	355,000	2,156,313	0	0	2,512,264	
TOTAL PROJECT:	191	760	0	355,000	2,156,313	0	0	2,512,264	

PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A)

NON-SIS

DISTRICT:02 ROADWAY ID:721		1100201 2200	CC	DUNTY:DUVAL PROJECT LENGT	H: 1.685MI		TYPE OF WORK:RESU LANES EXIST/		DED: 2/ 2/ 0
	LESS IND THAN IDE 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
								_	
PHASE: PRE	LIMINARY ENGINEERIN	G / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DI	R 1	17,913	0	0	0	0	0	0	117,913
נם	H	12,072	0	0	0	0	0	0	12,072
DS		40,626	0	0	0	0	0	0	40,626
SI	. 6	46,118	0	0	0	0	0	0	646,118
PHASE: RIC	HT OF WAY / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT						
DI	R	0	250	0	0	0	0	0	250
D	H	302	1,448	0	0	0	0	0	1,750
DS		456	0	0	0	0	0	0	456

PAGE	50
MGE	30

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

===============

HIGHWAYS ------

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 43,869 0 0 0 0 43,869 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,800 ACSA 0 0 0 0 0 312,800 ARDR 702,633 0 0 0 702,633 DDR 2,242,852 79,092 0 0 0 0 2,321,944 Ω DIH 11,529 0 0 0 0 0 11,529 DS 818,521 0 818,521 0 0 SA 2,792,211 53,356 0 O n 0 0 2,845,567 TOTAL 445352 1 7,730,373 145,675 0 0 0 0 0 7,876,048 TOTAL PROJECT: 7,730,373 145,675 0 0 0 0 7,876,048 0 ITEM NUMBER:445354 1

ITEM NUMBER:445354 1 DISTRICT:02 ROADWAY ID:72010000	PRO		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	STRIE AGENCY: MAN	TAGED BY FDOT					
DDR	500,751	0	nobb bi iboi	n	0	0	0	500,751
DIH	1,705	0	0	n	Ů	0	0	1,705
DS	228,393	0	Õ	ñ	Ď	Ŏ	0	228,393
GFSA	309,835	Õ	0	ŏ	0	0	0	
SA	131,606	ō	Ö	Ö	0	0	0	309,835 131,606
PHASE: RAILROAD &	ITTI.TTTES / PESDONSTE	3LE AGENCY: MANAGE	ייטמע עם חי					
DDR	70,000	0	0	0	0	0	0	70,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDC	T					
DDR	4,965,296	0	0	n	0	0	0	4,965,296
DIH	0	118,674	n	ñ	ñ	ň	0	118,674
DS	2,475,730	0	o o	n	ň	ň	0	2,475,730
LF	9,317	0	0	0	ñ	0	. 0	9,317
SA	1,144,392	14,100	0	0	ñ	ŏ	0	1,158,492
TOTAL 445354 1	9,837,025	132,774	o o	0	Õ	0	0	
TOTAL PROJECT:	9,837,025	132,774	0	0	0	0	U -	9,969,799
TOTAL PRODECT:	3,031,023	132,//4	U	U	0	0	0	9,969,799

ITEM	NUMBER:445417	1
DISTE	TCT-02	

TROO

ROADWAY ID:72050000

PROJECT DESCRIPTION: SR5 (US17) FROM STATE STREET TO	TROUT RIVER	*NON-SIS*
COUNTY: DUVAL		TYPE OF WORK: RESURFACING
PROJECT LENGTH:	4.096MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

	FUND CODE	THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: I	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAC	SED BY FDOT					
	ACSA	236,000	0	0	0	0	0	0	236,000
	DDR	478,251	0	0	0	Ö	0	o o	478,251
	DIH	6,969	0	0	0	0	Ō	ō	6,969
	DS	793,092	0	0	0	0	Ō	ō	793,092
	SA	990,606	0	0	0	0	Ö	ō	990,606
PHASE . I	RAILROAD & 1	TTTTTES / RESPONS	IBLE AGENCY: MANAGED	BY EDOT					
	DDR	75,000	nomer: named	DI IDOI	0	0	•		
		,5,000	· ·	v	0	0	O	U	75,000
PHASE: 0	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	2,062,131	0	0	0	0	0	0	2,062,131
	DIH	0	111,480	0	0	0	ō	ō	111,480
	DS	6,639,100	0	0	0	0	Ō	0	6,639,100
	LF	1,557,076	0	0	0	0	Õ	0	1,557,076
	NHRE	14,394,894	0	0	0	Ó	Ō	0	14,394,894
	SA	755,145	148,464	0	0	0	.0	Ō	903,609
									,

ITEM NUMBER:445420 1

ITEM NUMBER: 445426 1

DISTRICT:02

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

NON-SIS

TYPE OF WORK: RESURFACING

MBRMPOTP

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,276 0 0 0 DDR 4,276 Ω 0 27,992,540 0 0 0 28,252,484 TOTAL 445417 1 259,944 0 0 TOTAL PROJECT: 27,992,540 259,944 0 0 0 0 0 28,252,484

PROJECT DESCRIPTION: SR212 (US90) FROM 12TH STREET TO SRA1A

TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: ROADWAY ID:72190000 LESS GREATER THAN ALL FUND THAN YEARS CODE 2025 2025 2026 2027 2028 2029 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 159,175 DDR 159,175 Ω 0 0 756 756 0 0 0 0 0 DIH 517,283 0 0 0 0 0 517,283 0 DS 0 26,163 GFSA 26,163 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 250 0 DDR 40 210 0 0 0 0 2,123 n 0 DIH 1,525 598 0 0 374 0 n DS 374 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 212,309 0 0 0 0 212,309 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 117,107 0 0 0 ACNP 117,107 n 0 2,375,956 0 ACNR 2,375,956 0 0 0 0 n 0 1,077,134 1,077,134 0 0 0 DDR ٥ 84,687 O DIH 4,421 80,266 0 0 0 n 0 268,688 268,688 0 0 DS 0 0 4,842,005 0 0 0 TOTAL 445420 1 4,760,931 81,074 0 0 4,842,005 TOTAL PROJECT: 4,760,931 81,074

PROJECT DESCRIPTION: SR13 (SAN JOSE BLVD) FROM I-295 (SR9A) TO SUNBEAM ROAD

COUNTY: DUVAL

ROADWAY ID:				PRO	JECT LENGTH: 4.390		LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT						
	DDR	479,451	0	0	0	0	0	0	479,451	
	DIH	5,720	0	0	0	0	0	0	5,720	
	DS	51,187	0	0	0	0	0	0	51,187	
	GFSA	625,675	118,016	0	0	0	0	0	743,691	
	SA	188,146	0	0	0	. 0	0	0	188,146	
PHASE:	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T						
	ACNR	829,838	0	0	0	0	0	0	829,838	
	ACSM	1,002,865	0	0	0	0	0	0	1,002,865	
	DDR	7,345,428	0	0	0	0	0	0	7,345,428	
	DIH	0	114,360	0	0	0	0	0	114,360	
	DS	3,144,081	0	0	0	0	0	0	3,144,081	
	LF	73,788	0	0	0	0	0	0	73,788	
	SA	475,486	123,717	0	0	0	0	0	599,203	
	SM	1,979,287	0	0	0	0	0	0	1,979,287	
TOTAL 44542	26 1	16,200,952	356,093	0	0	0	0	0	16,557,045	
TOTAL PROJE		16,200,952	356,093	0	0	0	0	0	16,557,045	

DIH

ACSS

שממ

DS

DS

1,731

212.952

14,870

149,152

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

288

0

0

0

25.053

n

٥

0

Λ

n

0

0

Λ

0

٥

n

0

0

0

0

0

1,731

238,005

149,152

14,870

288

NORTH FLORIDA TPO ~~~========

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS _____

ITEM NUMBER: 445431 1 PROJECT DESCRIPTION: SR211 FROM SAN JUAN AVE TO I-95 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72050000 PROJECT LENGTH: 3.723MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 364,379 0 0 0 0 0 0 364,379 DIH 2,657 O Ω 0 0 0 0 2,657 DS 10,477 ٥ 0 0 0 0 10,477 0 SA 935.633 0 ٥ O 0 0 0 935,633 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT שממ 8,787,057 0 ٥ 0 n ٥ 8,787,057 0 DIH 133,606 0 0 0 0 133,606 n DS 1,873,588 ٥ n 0 0 n 0 1,873,588 LF 871,549 0 0 ٥ 871.549 SA 1,139,702 58,834 n n 0 O Λ 1,198,536 TOTAL 445431 1 13,985,042 192,440 0 0 n Λ 0 14,177,482 TOTAL PROJECT: 13,985,042 192.440 0 0 0 0 n 14,177,482 ITEM NUMBER: 445540 1 PROJECT DESCRIPTION: SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: ADD LEFT TURN LANE(S) ROADWAY ID:72120000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 PROJECT LENGTH: .348MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,500 0 0 O 0 ٥ 0 7,500 DS 42,732 ٥ 0 0 0 0 42,732 HSP 290,060 0 ٥ 0 0 n 0 290,060 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 282,355 35.404 0 ۵ n 0 317.759 ٥ שממ 15,133 296 0 0 0 ٥ n 15,429 DS 148,983 ۵ 0 0 0 0 0 148,983 HSP 2,026,487 58,355 0 0 0 2,084,842 ٥ TOTAL 445540 1 2,813,250 94,055 0 0 0 2,907,305 TOTAL PROJECT: 2,813,250 94,055 Λ Λ ٥ 2,907,305 PROJECT DESCRIPTION: SR122 (GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST ITEM NUMBER: 445561 1 DISTRICT: 02 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT COUNTY: DUVAL ROADWAY ID: 72130000 PROJECT LENGTH: . 226MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 26,998 0 0 0 0 O 26,998 HSP 133,163 0 0 0 0 0 133,163 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PAGE 53	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
NORTH FLORIDA TPO	TROOPER ORAWARIES OF THE TROOPER OF	MEDMEOTE

NORTH FLORIDA TPO			C	OFFICE OF WOR MPO ROLLFORW	K PROGRAM	ATTON				TIME RUN: 15.41.12 MBRMPOTI
				HIGHWAYS						
HSP	1,188,069	6,841		0	0		0	0	0	1,194,910
LF	4,290	0,011		ő	ő		ő	ő	0	
TOTAL 445561 1	1,731,513	31,894		0	0		0	0	0	
TOTAL PROJECT:	1,731,513	31,894		0	0		0	0	0	1,763,407
ITEM NUMBER:445565 DISTRICT:02	5 1	PROJECT DESCRIPTION			BLAIR ROAD	TO: HAMMOND BI	LVD	WVD7 01		*NON-SIS*
ROADWAY ID:72120000	00			C:DUVAL PROJECT LENG	TH: 2.208M	II			F WORK:LIGHTING ANES EXIST/IMPROVE	D/ADDED: 4/ 0/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	202	9	2029	YEARS
PHASE: PRELIMIN	NARY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT							
DIH	3,745	24,663		0	0		0	0	0	
DS HSP	19,579	0		0	0		0	0	0	
TOTAL 445565 1	274,321 297,645	0		0	0 0		0 0	0 0	0	,
TOTAL PROJECT:	297,645	24,663 24,663		0	0		0	0	0	
ITEM NUMBER:446031 DISTRICT:02 ROADWAY ID:	LESS	PROJECT DESCRIPTION		Y:DUVAL PROJECT LENG		JR PB, WEST REC	310N		F WORK:TRAFFIC CON ANES EXIST/IMPROVE GREATER	*NON-SIS* TROL DEVICES/SYSTEM D/ADDED: 0/ 0/ 0
FUND CODE	THAN 2025	2025	2026	2027		2028	202	9	THAN 2029	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING / RES		NAGED BY FDOT	0	0		0	0	•	1 201
DS	1,050	0 0		0	0		0	0	0	
PHASE: CONSTRUC ACID	OCTION / RESPONSIBLE AG	GENCY: MANAGED BY FD0 21,784	TC	0	0		0	0	0	105,334
DIH	38	10,000		0	0		0	0	0	
DS	154,406	0		0	Ō		Ō	Ō	Ö	
HSP	2,114,700	0		0	0		0	0	0	
TOTAL 446031 2	2,355,025	31,784		0	0		0	0	0	2,386,809
TOTAL PROJECT:	2,355,025	31,784		0	0		0	0	0	2,386,809
ITEM NUMBER:446046 DISTRICT:02 ROADWAY ID:72002000		PROJECT DESCRIPTION	COUNTY	DM: PULASKI F Y:DUVAL PROJECT LENC					F WORK:RESURFACING ANES EXIST/IMPROVE	
	LESS								GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028	202	9	THAN 2029	ALL YEARS
PHASE: PRELIMI	INARY ENGINEERING / RES	SPONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR	1,475	0		0	0		0	0	0	
DIH	50	0		0	0		0	0	0	
DS HSP		0		0	0		0	0	0	
	104,100	<u></u>								
NHPP	104,100 470,517 1,484,770	0		0	0 0		0	0	0	
NHPP PHASE: CONSTRUC	470,517 1,484,770 JCTION / RESPONSIBLE AG	0 GENCY: MANAGED BY FDO	TC	0	0		0	Ō	O	1,484,770
NHPP PHASE: CONSTRUC	470,517 1,484,770 JCTION / RESPONSIBLE AG 15,798,473	0 GENCY: MANAGED BY FD0 189,837	TC	•	0		0	-		1,484,770 15,988,310
NHPP PHASE: CONSTRUC	470,517 1,484,770 JCTION / RESPONSIBLE AG	0 GENCY: MANAGED BY FDO	TC	0	0		0	Ō	0	1,484,770 15,988,310 949,221
NHPP PHASE: CONSTRUC ACNP DDR DIH DS	470,517 1,484,770 JCTION / RESPONSIBLE AG 15,798,473 949,221 0 21,565	0 GENCY: MANAGED BY FD0 189,837 0 51,400	TC	0	0		0	Ō	000000000000000000000000000000000000000	1,484,770 15,988,310 949,221 51,400 21,565
NHPP PHASE: CONSTRUC ACNP DDR DIH DS NHPP	470,517 1,484,770 JCTION / RESPONSIBLE AG 15,798,473 949,221 0 21,565 651,809	0 GENCY: MANAGED BY FD0 189,837 0 51,400 0	TC	0	0 0 0 0 0		0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,484,770 15,988,310 949,221 51,400 21,565 651,809
NHPP PHASE: CONSTRUC ACNP DDR DIH DS	470,517 1,484,770 JCTION / RESPONSIBLE AG 15,798,473 949,221 0 21,565	0 GENCY: MANAGED BY FD0 189,837 0 51,400	TC	0	0 0 0		0 0 0	0 0 0	000000000000000000000000000000000000000	1,484,770 15,988,310 949,221 51,400 21,565 651,809 19,723,217

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

DESCRIPTION

ITEM NUMBER: 446047 1 PROJECT DESCRIPTION: I-295 (SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72002000 PROJECT LENGTH: 2.123MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 9,564 ٥ n n ٥ 0 0 9,564 DS 112,821 0 0 0 0 0 0 112,821 NHPP 1,171,707 0 0 0 0 Ω 1,171,707 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,431,213 93,158 0 0 0 0 0 1,524,371 DDR 2,231,165 0 0 0 0 0 2,231,165 8,896 DIH 3,436 n n Ω ٥ Λ 12,332 DS 602,752 0 602.752 0 0 NHPP 7,867,893 0 O 7,867,893 0 0 Ω 0 TOTAL 446047 1 13.430.551 102.054 0 0 0 0 13,532,605 TOTAL PROJECT: 13,430,551 102,054 0 0 13,532,605 ITEM NUMBER: 446048 1 PROJECT DESCRIPTION: I-95 (SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE *SIS* DISTRICT:02 TYPE OF WORK: RESURFACING COUNTY: DUVAL ROADWAY ID:72020000 PROJECT LENGTH: .610MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 115,576 50,156 ACNP Ω n Ω 0 Λ 165,732 DIH 1,714 390 0 0 0 0 0 2,104 DS 34.749 0 0 Ω n Λ Ω 34,749 75 NHPP 251,409 0 0 Ω 0 0 251,484 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,818,809 0 0 0 4,818,809 DDR ٥ 89,900 0 0 n 0 0 89,900 TOTAL 446048 1 403,448 4.959.330 0 0 0 0 5,362,778 ITEM NUMBER: 446049 1 PROJECT DESCRIPTION: I-95 (SR9) FROM: AIRPORT ROAD TO: OWENS ROAD *STS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72290000 PROJECT LENGTH: .838MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 299,428 151,461 0 0 n 0 0 450,889 DIH 861 595 0 0 0 0 0 1,456 DS 49,460 0 0 Ω n 0 0 49,460 NHPP 93,370 0 0 0 0 0 93,370 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 9,489,806 0 0 0 0 0 9,489,806 DDR 453,958 Ω 0 0 0 0 0 453,958 TOTAL 446049 1 443,119 10,095,820 n 0 0 0 0 10,538,939 TOTAL PROJECT: 846,567 15,055,150 0 0 0 15,901,717

108,786

SA

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

0

108,786

TIME RUN: 15.41.12

MERMPOTP

HIGHWAYS

PROJECT DESCRIPTION:I-295 (SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD ITEM NUMBER:446079 1 *SIS* TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 2.041MI ROADWAY ID:72002000 GREATER LESS THAN ALL FUND THAN YEARS 2027 2028 2029 2029 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 31,280 0 0 DS 31,280 0 ٥ 0 0 0 0 863,553 0 NHPP 863,553 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ٥ 7,125,567 O ACNP 7,060,372 65,195 24,152 n ٥ 0 n ٥ ACSA 24,152 0 0 n 1,409,198 DDR 1,409,198 0 0 0 0 213,326 Ω DS 151,087 62,239 0 0 0 50,004 0 0 Λ 50,004 0 SA ٥ 0 9,717,080 0 0 0 0 TOTAL 446079 1 9,589,646 127,434 0 9,717,080 0 TOTAL PROJECT: 9.589.646 127,434 0 O 0 PROJECT DESCRIPTION: PUSH BUTTON SR134/103RD STREET AT POW-MIA PARKWAY *NON-SIS* ITEM NUMBER: 446624 1 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .001MI ROADWAY ID:72220000 GREATER LESS ALL THAN FUND THAN YEARS 2025 2026 2027 2028 2029 2029 2025 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 0 0 0 0 44 956 0 DIH 1,000 0 0 0 0 Ω TOTAL 446624 1 44 956 1,000 TOTAL PROJECT: 44 956 0 0 0 O 0 *NON-SIS* PROJECT DESCRIPTION: PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT ITEM NUMBER: 446986 1 TYPE OF WORK: OVERHEAD SIGNING COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 .105MI ROADWAY ID:72020000 GREATER LESS THAN ALL THAN FUND YEARS 2025 2026 2027 2028 2029 2029 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 501 O 0 44 457 0 0 0 DTH 501 O 0 TOTAL 446986 1 44 457 0 0 0 0 501 Ω 44 457 0 Ω 0 TOTAL PROJECT: PROJECT DESCRIPTION: SR152 (BAYMEADOWS RD) FROM BAYBERRY RD TO SR115 (SOUTHSIDE BLVD) *NON-SIS* ITEM NUMBER:447123 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT-02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 1.833MI ROADWAY ID:72028000 GREATER LESS ALL THAN FUND THAN 2029 2029 YEARS 2025 2026 2027 2028 CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 n 60,326 60,326 0 DIH 0 0 9,865 0 0 DS 9,865 0 0 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 94,449

DDR

DIH

NHRE

DS

SA

3,169,641 24,198

7,889,009

15,372

529,539

0

0

0

234,678

8,091

0

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 TIME RUN: 15.41.12 OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP HIGHWAYS ==========

PHASE: RAILROAD & DDR	UTILITIES / RESPON 50,710	ISIBLE AGENCY: MANA 0		0	0	0	o	0	50,710
PHASE: CONSTRUCT	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	n∩Tr						
ACSA	1,747,641	7,571		0	0	0	0	0	1 775 010
DDR	1,005,512	,,,,,		0	ő	0	0	0	1,755,212 1,005,512
DIH	_,,	68,021		o o	Õ	0	0	0	68,021
DS	3,585,584	0		Ô	0	0	Õ	0	3,585,584
SA	220,873	Ö		0	ñ	0	0	0	220,873
TOTAL 447123 1	6,789,297	75,592		Ō	o	0	0	=	
TOTAL PROJECT:	6,789,297	75,592		ō	o	0	0	0	6,864,889 6,864,889
ITEM NUMBER:447125 1		PROJECT DESCRIPTION			SR13 (SAN JOSE BLVD)	TO I-95			*NON-SIS*
DISTRICT: 02			COUN	NTY:DUVAL			TYPE OF WORK:		
ROADWAY ID:72014000				PROJECT LENG	TH: 4.254MI		LANES EXI	IST/IMPROVED/AD	DED: 6/ 6/ 0
	LESS						GREAT		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
	RY ENGINEERING / RES		ANAGED BY FDOT						
DDR	617,188	0		0	0	0	0	0	617,188
DIH	1,308	0		0	0	0	0	0	1,308
DS	69,307	0		0	0	0	0	0	69,307
SA	349,079	0		0	0	0	0	0	349,079
PHASE PATTROAD	UTILITIES / RESPON	CIBLE ACENCY, MANA	שרחש עם חשב						
LF	1,147,343	53,331	JED BI FDOI	0	0	0	0	0	1,200,674
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	ייי						
ACNR	1,392,653	0		0	0	0	0	0	1 200 652
DDR	3,254,622	0		ő	o o	0	0	0	1,392,653
DIH	0	111,329		Ô	0	0	0	0	3,254,622
DS	2,909,381	111,325		n	0	0	0	•	111,329
LF	1,087,833	Ö		0	0	0	0	0	2,909,381
SA	457,190	33,899		0	0	0	0	0	1,087,833 491,089
	•	·		Ü	U	U	U	U	491,089
PHASE: ENVIRONMEN LF	TAL / RESPONSIBLE A 62,250	GENCY: MANAGED BY 1	FDOT	0	•	•	_		
	,			-	0	0	0	0	62,250
TOTAL 447125 1	11,348,154	198,559		0	0	0	0	0	11,546,713
TOTAL PROJECT:	11,348,154	198,559		0	0	0	0	0	11,546,713
ITEM NUMBER:447126 1 DISTRICT:02		PRODECT DESCRIPTION			SR126 (EMERSON ST EXT	r)			*NON-SIS*
ROADWAY ID:72090447			COUN	TY:DUVAL			TYPE OF WORK:R		
ROADWAY ID:/209044/				PROJECT LENG	TH: 1.165MI		LANES EXI	ST/IMPROVED/AD	DED: 2/ 2/ 0
	LESS						GREAT	TER	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS

	Y ENGINEERING / RES		ANAGED BY FDOT						
DDR	608,539	0		0	0	0	0	0	608,539
DIH	12,282	7		0	0	0	0	Ō	12,289
DS	118,462	0		0	0	0	0	0	118,462
SA	12,364	0		0	0	0	0	0	12,364
									,

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Ó

94,449 3,169,641 258,876

15,372 7,889,009

537,630

PAGE 57 FLORIDA DEPARTMENT OF TRANSPORTATION NORTH FLORIDA TPO

ITEM NUMBER:447128 1

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MERMPOTP

Ε	Ι	Ι	G	H		Α	Y										
-		_	_	_	_	_	_	-	_	_	_	_	_	_	_	_	

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,000 0 0 0 0 0 500,000 TOTAL 447126 1 837,225 12,379,406 0 0 0 0 0 13,216,631 TOTAL PROJECT: 837,225 12,379,406 0 0 0 0 0 13,216,631

ITEM NUMBER:447127 1 PROJECT DESCRIPTION: SR21 (BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72170000 PROJECT LENGTH: 2.370MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 257,524 0 0 0 0 0 0 257,524 DIH 0 0 0 0 0 32.507 DS 34,114 0 0 0 0 0 0 34,114 GFSA 778,508 46,055 0 0 0 ۵ 0 824,563 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 219,410 0 0 0 219,410 n n PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 7,139,906 0 7,139,906 0 0 0 0 DDR 0 0 1.944,864 0 0 0 1,944,864 DIH 0 0 35,700 0 0 ٥ 0 35,700 DS 922 0 0 0 922 0 0 0 58,773 LF Λ 58,773 n 0 0 ٥ 0 SA 1,017,436 1,017,436 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT $_{
m LF}$ 75,000 0 0 0 0 75,000 0 ٥ TOTAL 447127 1 1,290,478 153.562 10,196,679 11,640,719 0 0 0 0 TOTAL PROJECT: 1,290,478 153,562 10,196,679 0 0 0 11,640,719

DISTRICT:02 ROADWAY ID:72292000		MODEL PROCEEDING.	COUNTY: DUV PROJ			TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSTRUE AGENCY: MAN	JAGED BY FDOT		***************************************		***************************************	***************************************
DIH	7,163	0	0	O.	0	0	0	7,163
SA	134,785	0	0	0	0	0	0	134,785
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	DΤ					
ACNR	4,008,616	0	0	0	0	0	0	4,008,616
DDR	771,285	0	0	0	0	0	0	771,285
DIH	87	93,106	0	0	0	0	0	93,193
DS	2,075,255	79,294	0	0	0	0	0	2,154,549
SA	328,484	75,180	0	0	0	0	0	403,664
TOTAL 447128 1	7,325,675	247,580	0	0	0	0	0	7,573,255
TOTAL PROJECT:	7,325,675	247,580	0	0	0	0	0	7,573,255

PROJECT DESCRIPTION: SR202 (JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRA1A

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE

NON-SIS
DISTRICT:02

**ROADWAY ID:72295000

**ROADWAY ID:72295000

**NON-SIS*

**COUNTY:DUVAL

**PROJECT LENGTH: .800MI

**LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 91,981 0 0 0 n n 0 91,981 DIH 5,483 0 0 0 0 0 0 5,483 DS 20,746 0 0 0 0 0 0 20,746 377,602 SA n 0 0 0 0 377,602 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,051 0 0 0 0 18,051 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 337,249 0 0 0 0 0 0 337,249 DIH ٥ 9,000 0 0 0 0 9,000 DS 4,673 0 0 Ó 0 0 0 4,673 LF 11,583 0 0 0 0 0 0 11,583 RED 2,296,546 0 2,296,546 0 SA 256,892 273,166 0 0 0 0 0 530,058 TOTAL 447129 1 3,420,806 282,166 0 0 n 3,702,972 0 0 TOTAL PROJECT: 3,420,806 282,166 0 0 0 0 0 3,702,972

ITEM NUMBER: DISTRICT:02 ROADWAY ID:7		PR	OJECT DESCRIPTION:S	COUNTY: DUV				WORK:INTERCHANGE INTERCHANGE INTERCHANGE INTERCHANGE INTERCHANGE	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RELIMINARY I	ENGINEERING / RESPO	NSIBLE AGENCY: MANA 0	GED BY FDOT	0	0	0	0	178
	IGHT OF WAY LF	/ RESPONSIBLE AGEN 3,276,800	CY: MANAGED BY FDOT 0	0	0	0	0	0	3,276,800
	AILROAD & U		BLE AGENCY: MANAGED	BY FDOT					
	ACSA	209,516	0	0	0	0	0	0	209,516
]	DS	58,475	0	0	0	0	0	0	58,475
	LF	336,308	0	0	0	0	0	n	336,308
:	SA	25,056	36,200	0	0	0	0	Ō	61,256
PHASE: C	ONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
j	ACNP	1,106,734	0	0	0	0	0	n	1,106,734
;	ACSU	943,138	0	0	0	0	Ō	ñ	943,138
	CM	521,487	0	0	0	0	0	n	521,487
]	DDR	1,976,146	0	0	0	0	ō	ñ	1,976,146
1	DS	95,660	0	0	0	0	0	ñ	95,660
	GFSA	30,192	0	0	0	0	ō	ñ	30,192
(GFSU	1,856,344	0	0	0	0	Ō	ñ	1,856,344
1	NHPP	5,249,861	0	0	0	0	0	0	5,249,861
:	SA	262,477	81,858	0	0	0	ō	n	344,335
:	SU	2,981,381	20,926	0	0	0	Ō	0	3,002,307
•	TRIP	2,588,637	0	0	0	0	0	0	2,588,637
•	TRWR	2,430,246	0	0	Ö	0	ō	0	2,430,246
TOTAL 447149	1	23,948,636	138,984	0	0	0	0	0	24,087,620
TOTAL PROJECT		23,948,636	138,984	0	Ö	0	Õ	0	24,087,620
		,,,,,,,,	200,001	· ·	o o	U	U	U	24,007,020

TOTAL 447559 1

TOTAL PROJECT:

21,851,303

21,851,303

556,053

556,053

NORTH FLORIDA TPO ============

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

O

0

0

22,407,356

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS ==============

PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM SR103 (LANE AVENUE) TO CASSAT AVENUE *NON-SIS* ITEM NUMBER: 447212 2 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72120000 PROJECT LENGTH: 1.255MI GREATER LESS THAN ALL FUND THAN YEARS 2027 2028 2029 2029 CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 19.368 n ٥ ACSA 19,368 0 0 0 0 0 467,937 0 0 אממ 467,937 0 0 78,624 0 0 n DIH 18,769 59,855 ٥ 0 0 0 0 161,833 DS 161.833 0 0 251,777 Ð 0 SA 251,777 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 977,668 0 n LF 977,668 n 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,054,306 0 ۵ 3,054,306 0 0 DDR 0 0 13,484 DIH 0 13,484 0 n 855 855 0 0 Ω n DS n 0 0 0 0 10,348 LF 0 10,348 1,228,357 SA 0 1,228,357 0 0 0 0 0 6,264,557 TOTAL 447212 2 920,539 5,344,018 0 0 ٥ 0 0 0 6,264,557 TOTAL PROJECT: 920,539 5,344,018 0 0 n PROJECT DESCRIPTION: SR115 (LEM TURNER ROAD) AT ROBENA ROAD *NON-SIS* ITEM NUMBER: 447225 1 TYPE OF WORK: INTERSECTION IMPROVEMENT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .001MI ROADWAY ID:72150000 GREATER LESS THAN ALL FUND THAN YEARS 2027 2028 2029 2029 2025 2025 2026 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,269 0 0 DDR 13,269 0 0 0 0 0 0 15,000 14,915 0 0 DIH 85 0 4,259 0 DS 4,259 ۵ 0 0 0 32,528 0 0 0 TOTAL 447225 1 4,344 28,184 0 0 32,528 TOTAL PROJECT: 4,344 28.184 0 0 *SIS* ITEM NUMBER:447559 1 PROJECT DESCRIPTION: I-10 (SR8) FROM NASSAU COUNTY LINE TO SR23 (FIRST COAST EXPRESSWAY) TYPE OF WORK: RESURFACING COUNTY : DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:72270000 PROJECT LENGTH: 8.875MI GREATER LESS THAN ALL FUND THAN YEARS 2029 2029 CODE 2025 2025 2026 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 440 0 0 0 n DIH 440 ٥ 23,059 0 0 0 0 0 DS 23.059 0 0 1,406,368 O ٥ 0 NHPP 1,406,368 0 n PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,057,421 0 ACNP 18,668,368 389,053 0 0 0 0 0 1,920,068 0 0 DS 1,753,068 167,000 0 0 22,407,356

0

0

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR10 (US90) BEAVER STREET @ N JEFFERSON STREET ITEM NUMBER: 447629 1 *NON-SIS* DISTRICT: 02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:72010000 PROJECT LENGTH: . 100MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,978 2,022 0 0 0 ٥ n 5,000 TOTAL 447629 1 2,978 2,022 0 0 Λ Λ 5,000 ITEM NUMBER: 447629 5 PROJECT DESCRIPTION: SRA1A (SR105) HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET *NON-SIS* DISTRICT:02 COUNTY : DUVAL TYPE OF WORK: SIDEWALK ROADWAY ID:72260000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .009MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,001 0 0 0 0 0 1,001 TOTAL 447629 5 0 1,001 0 0 ٥ ٥ 0 1,001 2,978 TOTAL PROJECT: 3,023 0 0 0 6,001 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MAYPORT - EMERGENCY REPAIR ITEM NUMBER: 452603 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:72240000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .770MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 0 7,432 0 n 0 0 7,432 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 269,536 269.536 Λ 0 0 0 Ω 539,072 TOTAL 452603 1 269.536 276.968 ٥ n 546,504 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR ITEM NUMBER: 452603 2 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:72240000 PROJECT LENGTH: .093MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 285.695 13,900 0 0 0 0 0 299,595 DER 60,961 5,117 0 0 n 0 0 66,078 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 1,434 0 0 0 ٥ 0 1,434 DER n 271 0 0 271 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER ٥ 1,283,537 0 0 n Ω 0 1,283,537 DER 0 283,089 0 0 0 0 0 283,089 TOTAL 452603 2 346,656 1,587,348 0 0 0 0 0 1,934,004 TOTAL PROJECT: 616,192 1,864,316 0 0 0 ٥ 2,480,508 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS

ITEM NUMBER:435470 1 DISTRICT:02 ROADWAY ID:74160000		PROJECT DESCRIPTION	COUNTY:				:0			'WORK:LANDSC		*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
PHASE PRELIMINAE	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NACED BY FDOT	***************************************								
DDR DS	14,212	0	MAGED DI POOI	0	0		0		0		o	14,212
	1,706			0	0		0		0		0	1,706
PHASE: CONSTRUCTI		GENCY: MANAGED BY FD	OT	٥	0		^		•		•	
DIH	1,156,605 13,458			0	0		0		0		0	1,156,605 15,646
DS	690			Ō	ŏ		ŏ		Ö		Ö	690
TOTAL 435470 1	1,186,671	2,188		0	0		0		0		0	1,188,859
TOTAL PROJECT:	1,186,671	2,188		0	0		0		0	LLIB 111 I	0	1,188,859
ITEM NUMBER:437335 1 DISTRICT:02 ROADWAY ID:74530000		PROJECT DESCRIPTION	COUNTY:							'WORK:BIKE P NES EXIST/IM		*NON-SIS* IL ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS

TALU	3,722	SPONSIBLE AGENCY: MA 998	NAGED BY FDOT	0	0		0		0		0	4,720
PHASE - PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NACED BY NACCAIL C	יט מפעטפ אייינענוטי	E COINTEV (~						
TALT	305,240			0	0	-	0		0		0	305,240
TALU	106	0		0	0		0		0		Ō	106
PHASE: CONSTRUCTI		GENCY: MANAGED BY FD	OT	•			_					
	7,174	•		0	0		0		0		0	14,237
PHASE: CONSTRUCTI GRTR		GENCY: MANAGED BY NA 0	SSAU COUNTY BOARD	OF COUNTY C	0				_			
TALT	1,950,002 597,841			0	0		0		0		0	1,950,002 597,841
TALU	680,783			0	Ö		ő		ő		Ö	680,783
TOTAL 437335 1	3,544,868	8,061		0	0		0		0		0	3,552,929
TOTAL PROJECT:	3,544,868	8,061		0	0		0		0		0	3,552,929
ITEM NUMBER:437337 2 DISTRICT:02 ROADWAY ID:74000017		PROJECT DESCRIPTION	COUNTY:				D			WORK:BIKE P		*NON-SIS* IL ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
		GENCY: MANAGED BY NA	SSAU COUNTY BOARD						_		_	
TLWR TOTAL 437337 2	1,353,873 1,353,873			0 0	0 0		0		0		0	1,409,762
TOTAL PROJECT:	1,353,873			0	0		0		0		0	1,409,762 1,409,762
		22,869			•		Ü				U	1,403,702

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT

MBRMPOTP

TTEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069
DISTRICT:02 COUNTY:NASSAU
ROADWAY ID:74600000 PROJECT LENGTH: .176MI

PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ROADWAI ID:/4600000			F	ROOKCI LENGIA	: .1/6M1		LAMES	TYT21/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRI THA 202		ALL YEARS
	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
NHBR	390,860	C		0	0	0	0	0	390,860
SA	56,746	Q		0	0	0	0	0	56,746
SABR	51,745	C)	0	0	0	0	0	51,745
	RY ENGINEERING / RES								
NHBR	467,193	C		0	0	0	0	0	467,193
SA	47,762	C)	0	0	0	0	0	47,762
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY E	FDOT						
NHBR	108,283	C)	0	0	0	0	0	108,283
SA	37,614	1	L	0	0	0	0	0	37,615
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANA	AGED BY FDOT						
DS	11			0	0	0	0	0	11
LF	214,800	9,490		0	0	0	0	0	224,290
NHBR	20,383	()	0	0	0	0	0	20,383
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY E	FDOT						
ACBR	3,444	1,775		0	0	0	0	0	5,219
ACSA	40,772	. ()	0	0	0	0	Ö	40,772
DS	321,306	Č		0	0	Ō	Ó	Ō	321,306
LF	246,908	C)	0	0	0	Ó	Ö	246,908
NHBR	6,049,360	()	0	0	0	0	0	6,049,360
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
NHBR	5,713)	0	0	0	0	0	5,713
TOTAL 437407 1	8,062,900	11,266	5	0	0	0	0	0	8,074,166
TOTAL PROJECT:	8,062,900	11,266		0	0	0	0	0	8,074,166
TOTAL PRODUCT.	0,002,500	11,200	,						0,074,100
ITEM NUMBER:437461 1 DISTRICT:02 ROADWAY ID:74020000		PROJECT DESCRIPTION	ON:SR5 (US17) FROM: COUNTY:				TYPE OF WOR	K:PD&E/EMO STUD EXIST/IMPROVED/	*NON-SIS* Y ADDED: 2/ 2/ 0
	LESS							EATER	
FUND	THAN						TH	AN	ALL
CODE	2025	2025	2026	2027	2028	2029	20:	29	YEARS

PHASE: P D & E / DDR	RESPONSIBLE AGENCY:		,	0	0	0	^	2	400 065
DIH	478,365 45,902	(153		0	0	0 0	0	0	478,365 46,059
	NTAL / RESPONSIBLE A				-	-	•	· ·	20,000
DDR	NIAL / RESPONSIBLE A		rbor	0	0	n	0	n	11,321
TOTAL 437461 1	535,588	157		0	0	0	0	0	535,745
				0	0	0	0	•	
TOTAL PROJECT:	535,588	157	,	U	U	U	0	0	535,745

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

HIGHWAYS ______ DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

SIS PROJECT DESCRIPTION:SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 ITEM NUMBER:441290 1 TYPE OF WORK: LANDSCAPING COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 4.978MI ROADWAY ID:74060000

ROADWAY ID:74060000				PROJECT LENGTH	: 4.978M1			LANES EXIST	/ IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE - PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	388,345	0		0	0	0 -		0	0	388,345
DIH	7,697	3,944		0	0	0		0	0	11,641
DS	129,908	0		0	0	0		0	0	129,908
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
DDR	2,973,291	0		0	0	0		0	0	2,973,291
DIH	8,068	38,938		0	0	0		0	0	47,006
DS	564,255	0		0	0	0		0	0	564,255
TOTAL 441290 1	4,071,564	42,882		0	0	0		0	0	4,114,446
ITEM NUMBER:441291 1 DISTRICT:02 ROADWAY ID:74040000		PROJECT DESCRIPTION		95 DDI TO: WEST (:NASSAU PROJECT LENGTH	OF STILL QUARTERS 1	ROAD		TYPE OF WORK:LAN		*SIS* ADDED: 4/4/0
101DW11 1D.7101000								GREATER		
FUND	LESS THAN							THAN	•	ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
									· · · · · · · · · · · · · · · · · · ·	
	RY ENGINEERING / RES		NAGED BY FDOT	•	•			0	0	475,345
DDR	475,345	0		0	0	0		-	0	13,493
DIH	6,341	7,152		0	0	0		0	0	55,099
DS	55,099	0		0	0	U		U	U	55,033
	TION / RESPONSIBLE AG		OT	0	0	0		0	0	36,972
DIH	10	36,962		0	0	0		0	0	2,743,603
DS	2,719,424	24,179		•	•	-			0	
TOTAL 441291 1	3,256,219	68,293		0	0	0		0	-	3,324,512
TOTAL PROJECT:	7,327,783	111,175		0	0	0		0	0	7,438,958
ITEM NUMBER:441241 1 DISTRICT:02 ROADWAY ID:74900010	<u>.</u>	PROJECT DESCRIPTION		FROM: HICKORY S Y:NASSAU PROJECT LENGTH	TREET TO: BEECH STR	EET		TYPE OF WORK:SII	DEWALK C/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
	LESS							GREATER	{	
FUND	THAN							THAN		ALL
CODE	2025	2025	2026	2027	2028		2029	2029		YEARS
PHASE: PRELIMINA TALU	ARY ENGINEERING / RES 927	PONSIBLE AGENCY: MF 1,420	NAGED BY FDOT	0	0	0		0	0	2,347
PHASE: PRELIMINA TALU	ARY ENGINEERING / RES 75,085	PONSIBLE AGENCY: MA 0	NAGED BY NASSAU	COUNTY BOARD O	F COUNTY C 0	0		0	0	75,085
PHASE: CONSTRUCT	rion / responsible ac	ENCY: MANAGED BY FI	OOT							
TALT	5,713	1,929		0	0	0		0	0	7,642
PHASE CONSTRUCT	rion / responsible ac	HENCY: MANAGED BY NE	ASSAU COUNTY BOAT	RD OF COUNTY C						
TALT	230,027	O		0	0	0		0	0	230,027
TALU	39,224	0		0	Ö	ő		Ŏ	ō	39,224
TOTAL 441241 1	350,976	3,349		0	0	ō		0	0	354,325
				0	0	0		0	o	354,325
TOTAL PROJECT:	350,976	3,349		U	U	U		· ·		334,323

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:441998 2 PROJECT DESCRIPTION:YULEE WEIGH STATION
DISTRICT:02 COUNTY:NASSAU
ROADWAY ID:74160000 PROJECT LENGTH: 1.234MI

SIS
TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
LANES EXIST/IMPROVED/ADDED: 3/3/0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ROADWAY ID:7	74160000				PROJECT LENG	TH: 1.234M	I			LA	ANES EXIST/IM	PROVED/	ADDED: 3/3/0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029		ALL YEARS
		Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
	DIH	17,915	0		0	0		0		0		0	17,915
	DS	4,658	0		0	0		0		0		0	4,658
PHASE: C	CONSTRUCTIO	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT									
	DIH	11,510	30,570		0	0		0		0		0	42,080
	DS	110,459	0		0	0		0		ō		ō	110,459
	DWS	618,137	0		0	0		0		0		0	618,137
TOTAL 441998	3 2	762,679	30,570		0	0		0		0		0	793,249
ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION		STATION - LIGHT NTY:NASSAU PROJECT LENG					TYPE OF	F WORK:MCCO W	EIGH ST	*SIS* ATION STATIC/WIM ADDED: 3/3/0
		LESS											
	FUND	THAN									GREATER		7.7.7
	CODE	2025	2025	2026	2027		2028		2029		THAN 2029		ALL YEARS
					2027		2020		2023		2029		IEARS
		/											
	PRELIMINAR DIH		SPONSIBLE AGENCY: MA	NAGED BY FDOT	•	_		_					
	DIH	7,022 468	0		0 0	0		0		0		0	7,022
	DS	400	0		U	0		0		0		0	468
	CONSTRUCTIO	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT									
	DIH	5,017	202,933		0	0		0		0		0	207,950
	DS	130,754	0		0	0		0		Ō		ō	130,754
	DWS	1,561,835	0		0	0		0		0		0	1,561,835
TOTAL 441998	3 3	1,705,096	202,933		0	0		0		0		0	1,908,029
TOTAL PROJEC	ET:	2,467,775	233,503		0	0		0		0		Ō	2,701,278
ITEM NUMBER: DISTRICT:02 ROADWAY ID:7			PROJECT DESCRIPTION		ILROAD CROSSING NTY:NASSAU PROJECT LENG						F WORK:RAIL S.		*NON-SIS* ROJECT ADDED: 4/ 0/ 0
		LESS									GREATER		
	FUND	THAN									THAN		ALL
	CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
				***************************************					# · · · · · · · · · · · · · · · · · · ·				
PHASE: R	AILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAG	ED BY FDOT									
	RHH	404,084	0		0	0		0		0		0	404,084
	CONSTRUCTIO		GENCY: MANAGED BY FD	OT									
	SA	882	118		0	0		0		0		0	1,000
TOTAL 443984		404,966	118		0	0		0		0		0	405,084
TOTAL PROJEC	m:	404,966	118		0	0		0		0		0	405,084

DISTRICT:02

ITEM NUMBER: 443985 1

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: CR200A (PAGES DAIRY ROAD) CROSSING NO. 620799F

COUNTY: NASSAU

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: ROADWAY ID: 74600000 .200MI GREATER LESS ALL THAN FUND THAN 2029 2029 YEARS 2025 2026 2027 2028 CODE 2025 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 225.694 0 0 0 225,694 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,000 0 0 0 0 163 837 SA 0 226,694 225,857 837 0 0 0 0 TOTAL 443985 1 226.694 n 0 TOTAL PROJECT: 225,857 837 0 0 0 PROJECT DESCRIPTION: SR15 (US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD *NON-SIS* ITEM NUMBER:445589 1 TYPE OF WORK:LIGHTING COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 7.351MI ROADWAY ID:74030000 GREATER LESS ALL FUND THAN THAN 2027 2028 2029 2029 YEARS CODE 2025 2025 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 132,968 0 ACSS 132,968 0 33,723 0 0 0 0 DIH 4,849 28,874 0 25.706 25,706 0 0 0 0 0 DS 0 0 408,184 408,184 0 0 0 HSP Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 104,768 0 0 n 0 104,768 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,001 0 72 929 0 0 0 0 DIH 706,350 0 0 0 TOTAL 445589 1 571,779 134,571 0 0 0 706,350 134,571 0 0 TOTAL PROJECT: 571,779 0 PROJECT DESCRIPTION: I-10 (SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE *SIS* ITEM NUMBER: 446043 1

DISTRICT: 0: ROADWAY ID	2			COUNTY: NA	ASSAU DJECT LENGTH:	.676MI		TYPE OF WORK: LANES EX		ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS

PHASE:			SPONSIBLE AGENCY: MAI	NAGED BY FDOT			•	•	0	1,726
	DS	1,726		0		O	Ü	U	0	
	NHPP	200,304	0	0		0	0	0	O	200,304
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT						
	ACNP	968,996	384,281	0		0	0	0	0	1,353,277
	DIH	· 0	2,117	0		0	0	0	0	2,117
	DS	616,652		0		0	0	0	0	616,652
TOTAL 4460		1,787,678		0		0	0	0	0	2,174,076
TOTAL PROJ		1,787,678	•	0		0	0	0	0	2,174,076

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR5 (US17) AT WILLIAM BURGESS BLVD ITEM NUMBER: 447364 3 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:74020000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 0 21,500 0 0 0 0 21,500 SA 0 31,000 ٥ n 0 0 31,000 SU 0 1,770,000 635,106 0 0 0 0 2,405,106 TOTAL 447364 3 0 1,801,000 656,606 0 0 0 2,457,606 TOTAL PROJECT: 0 1,801,000 656,606 n 0 0 2,457,606 ITEM NUMBER: 447629 9 PROJECT DESCRIPTION: SR15 (US1) AT AGRICULTURAL STATION *NON-SIS* DISTRICT:02 COUNTY : NASSAU TYPE OF WORK: GUARDRAIL ROADWAY ID:74030000 PROJECT LENGTH: .086MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,500 0 0 0 0 n 1,500 TOTAL 447629 9 n 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 ۵ 0 1,500 ITEM NUMBER:447915 2 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 254,421 0 0 0 0 0 254,421 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 179 821 0 0 0 0 1,000 TOTAL 447915 2 254,600 821 0 0 255,421 ITEM NUMBER: 447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74000035 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .130MI LESS GREATER FIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 288,631 0 n n 0 288,631 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ŞA 254 1,246 0 0 0 0 0 1,500 TOTAL 447915 4 288,885 1,246 Λ 0 0 0 0 290,131 TOTAL PROJECT: 543,485 2,067 0 0 0 0 0 545,552

OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 FLORIDA DEPARTMENT OF TRANSPORTATION MBRMPOTP

HIGHWAYS

ITEM NUMBER:210221 6 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION:	COUNTY:ST.		MI		TYPE OF WORK:RES LANES EXIST		*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
ACSA	419,362	2,775	0	0	0		0	0	422,137 25,587
DIH DS	0 5,890	25,587 0	0	0	0		0 0	0	5,890
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	T						
ACNR	. 0	0	1,369,223	0	0		0	0	1,369,223 335,697
DDR	0	0	335,697	0	0		0 0	0	12,716
DIH SA	0	0	12,716 184,695	0	0		0	Ö	184,695
TOTAL 210221 6	425,252	28,362	1,902,331	ō	0		Ö	0	2,355,945
ITEM NUMBER:210221 7		PROJECT DESCRIPTION:			GENCY REPAIRS		TYPE OF WORK:EME	DOENCY ODE	*SIS*
DISTRICT:02 ROADWAY ID:78060000			COUNTY:ST PROJ	. JOHNS JECT LENGTH: .140	MI				ADDED: 2/ 2/ 0
	LESS						GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS

PHASE: CONSTRUCTION ER23	ON / RESPONSIBLE A	GENCY: MANAGED BY FDC 1,620	OT 0	0	0		0	0	1,620
		AGENCY: MANAGED BY FL	TOO	0	0		0	0	84,928
ER23	84,928 84,928		0	0	0		0	o o	86,548
TOTAL 210221 7 TOTAL PROJECT:	510,180		1,902,331	0	0		0	0	2,442,493
ITEM NUMBER:210223 8		PROJECT DESCRIPTION:	SR13 FROM SR16 TO D	RAFTER TAIL LANE			TYPE OF WORK:RES	TIRFACTNG	*NON-SIS*
DISTRICT:02 ROADWAY ID:78070000				JECT LENGTH: 6.598	MI		LANES EXIST	/IMPROVED/	ADDED: 2/ 2/ 0
	LESS THAN						GREATER THAN	!	ALL
FUND CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
***************************************			TACED DV DDOE		<u>.,</u>	١			
PHASE: PRELIMINAR ACSA	Y ENGINEERING / RE 55,194	SPONSIBLE AGENCY: MAN 93,308	AGED BY PDOT	0	0		0	0	148,502
DDR	615,982		0	ő	0		0	0	615,982
DIH	855		0	0	0		0	0	49,525
DS	20,819		0	0	0		0	0	20,819
SA	163,415	0	0	0	0		0	0	163,415
PHASE: CONSTRUCTION ACNR	ON / RESPONSIBLE A	GENCY: MANAGED BY FDC	TC 0	0	0		0	0	531,908
ACNR DDR	0		0	0	0		ŏ	ō	2,723,984
DIH	Ö		Ö	Ō	0		0	0	8,281
DS	1,336		0	0	0		0	0	3,277,193
SA	0		0	0	0		0	0	478,276
TOTAL 210223 8	857,601		0	0	0		0	0	8,017,885 8,017,885
TOTAL PROJECT:	857,601	7,160,284	0	0	0		0	Ü	8,01/,885

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:210230 2 PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
DISTRICT:02 COUNTY:ST. JOHNS
ROADWAY ID:78006000 PROJECT LE

PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:	MANAGED BY FDOT			***************************************			
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
		PONSIBLE AGENCY: MAN	AGED BY FDOT					
ARPA	8,000,000	0	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	0	0	188,742
DIH	248,676	51,074	0	0	0	0	Ö	299,750
DS	1,165,558	0	0	0	0	0	0	1,165,558
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T					
BNDS	197,388	0	0	0	0	n	0	197,388
DDR	5,506,664	13,314	248,024	n n	0	0	ň	5,768,00
DIH	358,628	0	0	0	o o	0	Ď	358,62
DS	4,058,109	10,921	78,295	0	n	ŏ	Ŏ	4,147,32
EB	698,407	0	0	0	0	ñ	ň	698,40
GFSU	34,370	20,630	0	0	0	ň	ŏ	55,000
HPP	5,309,058	. 0	0	0	0	ň	0	5,309,05
LF	150	Ö	0	0	0	ñ	Ŏ	15
REPE	398,324	0	Ō	n	Ô	ň	ŏ	398,32
SA	822,485	10,400	0	o o	0	ň	Ö	832,889
SU	6,852,200	0	0	n	n	ň	ŏ	6,852,20
TRIP	436,802	Ö	0	0	0	ň	0	436,802
TRWR	2,692,222	55,000	125,623	Ō	Ö	Õ	0	2,872,84
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ידי					
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENT	TAL / RESPONSTRUE A	GENCY: MANAGED BY FD	OT					
DDR	10,553	0	0	0	n	0	^	10,553
OTAL 210230 2	38,893,743	161,339	451,942	n	n	ŏ	0	39,507,024
OTAL PROJECT:	38,893,743	161,339	451,942	0	0	0	0	39,507,024

ITEM NUMBER:210269 4 DISTRICT:02 ROADWAY ID:78010000 PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207

COUNTY:ST. JOHNS

PROJECT LENGTH: 4.186MI

NON-SIS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUNI CODE		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING /	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT					
ACSA	362,4	13 238,162	0	0	0	n	0	600,575
DDR	771,7	30 0	Ô	0	0	ň	ŏ	771,730
DIH	. 6	79 67,827	n	n	Ô	0	0	
DS	350,6		n	0	0	0	0	68,506
	,-	•	Ü	•	· ·	0	U	350,661
PHASE: CONST	RUCTION / RESPONSIBLE	AGENCY: MANAGED BY FI	оот					
ACNE	L	0 7,286,070	0	0	0	0	n	7,286,070
DDR		0 3,177,921	0	0	n	Ď	Ď	3,177,921
DIH		0 88,056	Ō	0	ň	0	0	88,056
DS		0 3,732,503	0	0	ň	0	0	3,732,503
SA		0 174,482	0	ň	ŏ	0	0	
TOTAL 210269 4	1,485,4		0	8		0	U	174,482
			U	U	Ü	0	0	16,250,504
TOTAL PROJECT:	1,485,4	83 14,765,021	0	0	0	0	0	16,250,504

DIH

TOTAL 427109 1

TOTAL PROJECT:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

______ HIGHWAYS ============

ITEM NUMBER:210452 6 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ MARINELANE - EMERGENCY REPAIRS *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:78040000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 YEARS 2029 2029 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 47,894 0 Ω 0 ٥ O 47,894 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 0 88.195 0 0 0 0 0 88,195 TOTAL 210452 6 Ω 136,089 136,089 0 0 0 0 0 TOTAL PROJECT: Ω 136,089 136,089 0 0 0 n 0 ITEM NUMBER: 422938 8 PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR *SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:78293000 PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 LESS GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 66,163 128,822 0 n Ω 0 0 194,985 DDR 61,033 0 0 0 0 0 0 61,033 DS 144,847 0 0 0 0 n n 144.847 NHPP 36,813 0 0 0 0 36,813 PKYI 4.889 0 0 0 0 0 ٥ 4,889 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 779.475 10,926,691 0 0 0 11,706,166 0 0 DI 1,000,000 13,130 0 0 0 0 0 1,013,130 LF 11,870 Λ 0 0 0 11,870 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP n 35,264,359 0 0 0 0 0 35,264,359 DI 26,972,341 3,960,000 30,932,341 0 0 Ω 0 DS 5,144 Ω 0 n 0 0 5,144 GMR 89,930,088 0 0 0 0 89,930,088 ٥ LF n 6,375 0 0 n n 0 6,375 PKBD 134,852,274 0 134,852,274 PKYI 79,233,000 79,238,821 5,821 n 0 0 Ω ۵ TOTAL 422938 8 2,104,185 377,338,950 0 0 383.403.135 3,960,000 n n TOTAL PROJECT: 2,104,185 377,338,950 0 0 3,960,000 0 383,403,135 ITEM NUMBER: 427109 1 PROJECT DESCRIPTION: SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS* DISTRICT: 02 COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS ROADWAY ID: 78001000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .415MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 25,164 0 0 Ω Ω 0 0 25,164

0

0

0

0

0

0

0

0

n

0

0

n

0

٥

n

2,000

27,164

27,164

2,000

2,000

2,000

25,164

25,164

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

HIGHMAIS

PROJECT DESCRIPTION: SR5A (A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST ITEM NUMBER: 428271 2 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID:78010027 PROJECT LENGTH: .571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 T.PCC GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 427,100 0 0 0 0 0 0 427,100 DIH 19,307 0 0 0 0 0 0 19,307 DS 28,309 0 0 0 28,309 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 893 ٥ 0 Ω 0 Λ 893 0 DIH 106,135 5,129 0 0 0 ٥ 111,264 PROT 2,248,837 0 0 0 0 0 Λ 2,248,837 SA 4,000 0 0 n 0 0 4,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 5,875 0 0 0 35,640 0 41,515 DS 8,360 Ω 0 n 0 0 8,360 SA 16,020 16,020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 45,504,189 0 n 0 0 45,504,189 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ŞA 43,191 O 0 Λ Ω 0 43,191 TOTAL 428271 2 2,892,007 56.789 45,504,189 0 ٥ 0 0 48,452,985 TOTAL PROJECT: 2,892,007 56,789 45,504,189 0 n Ω 0 48,452,985 ITEM NUMBER: 428306 2 PROJECT DESCRIPTION: CR214 OVER I-95 (SR9) BRIDGE #780049 DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID: 78080000 PROJECT LENGTH: .089MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 10,763 39,237 0 0 Λ n 0 50,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 55,295 0 0 0 0 0 55,295 RBRP 1,100,000 0 0 0 0 0 n 1,100,000 TOTAL 428306 2 1,166,058 39,237 0 0 0 0 0 1,205,295 TOTAL PROJECT: 1,166,058 39,237 0 0 0 1,205,295 ITEM NUMBER:428801 2 PROJECT DESCRIPTION: SR16 AT RR CROSSING 271844H IN ST. AUGUSTINE; RRMP: 34.93 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RAILROAD CROSSING ROADWAY ID: 78060000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2026 2027 2025 2028 2029 2029 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 131,000 0 0 0 0 0 0 131,000

BRRP

DIH

DS

240,588

29,495

26,870

0

0

0

0

0

0

0

0

0

n

Ω

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

0

0

0

240,588

29,495

26,870

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

------PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,000 Λ 0 0 0 ٥ 5.000 TOTAL 428801 2 131,000 5,000 0 0 0 0 0 136,000 TOTAL PROJECT: 131,000 5,000 0 0 0 0 0 136,000 ITEM NUMBER:430396 1 PROJECT DESCRIPTION: SR206 FROM: MATANZAS RIVER TO: SRA1A *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: SPECIAL SURVEYS ROADWAY ID:78090000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,833 Ω 0 Ω Ω ٥ ۵ 2,833 DIH 0 2,701 2,701 0 0 0 TOTAL 430396 1 2,833 2,701 0 ٥ 0 5,534 TOTAL PROJECT: 2,833 2,701 0 O n 0 0 5,534 ITEM NUMBER:430897 1 PROJECT DESCRIPTION: SR5A (KING ST) FROM SRA1A (AVENIDA MENENDEZ) TO BAYWALL *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: DRAINAGE IMPROVEMENTS ROADWAY ID: 78010027 PROJECT LENGTH: .042MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN AT.T. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,320,136 0 0 0 0 0 0 1,320,136 DIH 168,158 0 0 0 0 0 168.158 DS 1,174,876 0 0 1,174,876 ٥ 0 0 0 LF 263,380 0 0 0 0 263,380 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 47,660 DDR 8,704 38.956 0 0 DIH 69,324 20,686 0 0 90,010 Ð 22,098 DS 84,274 0 n n n 106,372 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,696,137 0 0 0 0 0 0 4,696,137 DIH 98,588 5,329 0 0 0 Ö 103,917 0 DS 337,622 0 Ω 0 n 0 n 337,622 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 439,931 0 0 0 0 0 0 439,931 DS 112.465 0 ٥ n 112,465 n n Ω TOTAL 430897 1 8,773,595 87,069 0 0 0 0 8,860,664 0 TOTAL PROJECT: 8,773,595 87,069 0 0 0 0 0 8,860,664 PROJECT DESCRIPTION: SRA1A HOSPITAL CREEK BR NO 780071 ITEM NUMBER: 432048 1 *NON-SIS* TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID:78030000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .050MI GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PAGE	72		I
иортн	רבו מדדת מדפת		

14,763

3,082

421,493

421,493

1,952,066

1,952,066

DS

DS

TOTAL 432448 1

TOTAL PROJECT:

ITEM NUMBER:433843 2

DISTRICT:02

TOTAL 432048 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP -----

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

TYPE OF WORK: REPLACE OR WIDEN BR CULVERT

1,578,391

1,955,152

1,955,152

65,045

14,763

3,082

484,743

484,743

NON-SIS

			HIGHWAYS			
			=======			
PHASE: CONST	RUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT				
BRRP	1,578,391	0	0	0	0	
DIH	61,959	3,086	0	0	0	

3,086

3,086

63,250

63,250

ITEM NUMBER:432448 DISTRICT:02 ROADWAY ID:78051000		ROJECT DESCRIPTION:SR2	COUNTY:ST.		W CURVE		WORK:LANDSCAPING NES EXIST/IMPROVED,	*SIS* (ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025 2	026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE PRELIMIN	ARY ENGINEERING / RESE	ONSIBLE AGENCY: MANAGE	D BY FDOT	***************************************				
DDR	94,891	0	0	0	n	0	n	94,891
DIH	15,404	Ō	0	0	o o	0	Ô	15,404
DS	8,416	0	0	Ō	0	Ö	0	8,416
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	289,685	0	0	0	0	0	0	289,685
DIH	10,015	63,250	0	0	0	0 0 0		

0

0

0

0

0

0

0

0

0

0

PROJECT DESCRIPTION: SR5 (US1) @ OYSTER CREEK BRIDGE NO780103

COUNTY:ST. JOHNS

ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000	PRO	JECT DESCRIPTION: SRA1A B	RIDGE OF LIONS @ MA COUNTY:ST. JOHNS PROJECT LEN		NO780074	TYPE OF WORK: B LANES EXI	RIDGE - PAINTI ST/IMPROVED/AI	
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED BY	FDOT					
DIH	20,966	0	0	0	0	0	0	20,966
DS	1,519	0	0	0	0	0	0	1,519
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
BRRP	3,827,059	0	0	0	0	0	0	3,827,059
DIH	82,088	24,052	0	0	Ō	0	Ö	106,140
DS	18,369	0	0	0	0	0	Ô	18,369
TOTAL 433842 1	3,950,001	24,052	0	0	0	0	. 0	3,974,053
TOTAL PROJECT:	3,950,001	24,052	0	0	0	0	0	3,974,053

ROADWAY ID:	:78010000				PROJECT LENGI	H: .016MI		LANES EXIST	T/IMPROVED/ADDE	ED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATEF THAN 2029	AI	LL EARS
PHASE:	PD&E/	RESPONSIBLE AGEN		DOT						
	BRP	339,0	26	0	0	0	0	0	0	339,026
	DIH	40,8	18	0	0	0	0	0	0	40,818
	DS	8	69	0	0	0	0	0	0	869
PHASE:	PRELIMINA	RY ENGINEERING /	RESPONSIBLE AGEN	CY: MANAGED BY FDO	T					
	BRP	218,4	67	0	0	0	0	0	0	218,467
	DS	212,8	79	0	0	0	0	0	Ō	212,879

PAGE 73 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

			HIGHWAYS								
PHASE - RATEROAD & ITT	LITIES / RESPONSIBLE A	GENCY- MANAGED BY FDO	ייי								
		GENCI. PANAGED DI IDC	,,	•	•	•	•	6 017			
DS	6,817	Ų.	Ų	Ų	U	U	U	6,817			
NHBR	20,010	0	0	0	0	0	0	20,010			
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: M.	ANAGED BY FDOT									
ACBR	0	8,000	0	0	n	0	0	8,000			
BNBR	786,600	0,110	0	Ď.	Ô	0	Ô	786,600			
		154	0	0		9	0				
		154	U	U	U	U	0				
DS	116,278	0	0	0	0	0	0	116,278			
GFBR	438,078	0	0	0	0	0	0	438,078			
NHBR	6,131,009	82.562	0	0	0	0	0	6.213.571			
TOTAL 433843 2			0	0	0	0	n				
			•				•				
TOTAL PROJECT:	8,404,716	90,716	0	0	0	0	0	8,495,432			
	93,865 116,278 438,078 6,131,009 8,404,716 8,404,716	154 0 0 82,562 90,716 90,716	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	94,019 116,278 438,078 6,213,571 8,495,432 8,495,432			

ITEM NUMBER:434562 1 PROJECT DESCRIPTION: SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS* COUNTY:ST. JOHNS PROJECT LENGTH: TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 DISTRICT:02 ROADWAY ID:78060000 .220MI LESS GREATER

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
ACSA	37,887	6,751	0	0	0	0	0	44,638
DIH	1,239	0	0	0	0	0	0	1,239
DS	40,971	0	0	0	0	0	0	40,971
GFSU	5,262	0	0	0	0	0	0	5,262
SA	10,205	0	0	0	0	0	0	10,205
SU	586,700	0	0	0	0	0	0	586,700
PHASE: RIGHT O	F WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	OT					
DIH	9,817	10,183	0	0	0	0	0	20,000
DS	27,348	0	0	0	0	0	0	27,348
SA	273	4,727	0	0	0	0	0	5,000
SU	10,910	96,101	75,000	0	0	0	0	182,011
PHASE: CONSTRU	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	OT					
DS	1,645	0	0	0	0	0	0	1,645
TOTAL 434562 1	732,257	117,762	75,000	0	0	0	0	925,019
TOTAL PROJECT:	732,257	117,762	75,000	0	0	0	0	925,019

ITEM NUMBER:436168 1 PROJECT DESCRIPTION: SR5 (US1) FROM: SR207 TO: CITY GATES *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78010000 PROJECT LENGTH: 3.267MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025 21	202	7 202	8 202:	GRE THA 202.	N	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MANAGE	BY FDOT					
	DDR	1,006,334	0	0	0	0	0	0	1,006,334
	DIH	93,984	1,719	0	0	0	0	0	95,703
	DS	1,426,866	0	0	0	0	0	0	1,426,866
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
	ACSA	373,280	0	0	0	0	0 .	0	373,280
	ACSL	158,177	0	0	0	0	0	0	158,177
	DDR	7,088,841	0	0	0	0	0	0	7,088,841
	DS	2,407,921	0	0	0	0	0	0	2,407,921
	GFSA	924,160	0	0	0	0	0	0	924,160
	GFSL	2,838,000	0	0	0	0	0	0	2,838,000
	NHRE	4,282,262	0	0	0	0	0	0	4,282,262
	SA	1,332,097	16,663	0	0	0	0	0	1,348,760
	SL	691,636	0	0	0	0	0	0	691,636

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,027 0 0 0 ٥ 4.027 TOTAL 436168 1 22,627,585 18,382 0 0 0 0 0 22,645,967 TOTAL PROJECT: 22,627,585 18,382 0 0 0 22,645,967

ITEM NUMBER:437428 1 PROJECT DESCRIPTION: SR5A (US1) (KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID: 78010027 PROJECT LENGTH: .111MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 163 0 0 0 163 DS 10,209 0 0 Ω n n 0 10,209 NHBR 106,739 0 0 ٥ 0 0 106,739 SA 5,000 0 0 0 Ω O ٥ 5,000 SABR 397,856 0 0 0 0 0 0 397,856 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 1,484,687 0 0 0 0 0 0 1,484,687 DIH 74,691 11.815 n 0 Ω 0 0 86,506 115,014 DS ٥ 0 0 115.014 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 9,127 0 702,881 0 0 ٥ 712,008 O ns 82.907 Λ 0 n 0 0 82,907 NHBR 865,579 0 0 0 0 ٥ n 865,579 SA 5,500 0 0 0 0 0 5,500 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 490,323 0 0 490,323 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 1,816,856 17,200,931 0 0 0 0 0 19,017,787 DS 7.056 248.635 n 0 255,691 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 3,100 0 n 0 0 0 3.100 SA 9,827 0 0 0 n 0 9,827 TOTAL 437428 1 5,484,634 18,164,262 23,648,896 ITEM NUMBER:443554 1 PROJECT DESCRIPTION: SRA1A (AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE *NON-STS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT ROADWAY ID:78010027 PROJECT LENGTH: .618MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM 190,915 0 0 ٥ ۵ 0 0 190,915 DIH 20,414 760 0 0 0 0 0 21.174 DS 60,008 0 0 n Λ 0 0 60,008 \mathtt{SL} 230,376 n 0 0 0 230,376 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 180 1,553 0 0 n n 0 DITS 0 2,276,721 ٥ 0 0 0 2,276,721 DS 389,530 0 0 0 0 0 389,530 TOTAL 443554 1 891,423 2,279,034 0 0 0 0 0 3,170,457 TOTAL PROJECT: 26,819,353 6,376,057 20,443,296 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 75 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

------HIGHWAYS

PROJECT DESCRIPTION:SR5(US1) FROM: FLAGLER CL TO: SR206 COUNTY:ST. JOHNS ITEM NUMBER: 437617 1

45,431

6,333,618

TOTAL PROJECT:

TYPE OF WORK: RESURFACING

0

0

0

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

0

0

6,379,049

MBRMPOTP

DISTRICT:02 ROADWAY ID:78010000			co	UNTY:ST. JOH PROJECT:	NS LENGTH: 7.330M	I				RK:RESURFACING EXIST/IMPROVE		4/4/0
FUND CODE	LESS THAN 2025	2025	2026	20.	27	2028		2029	T	REATER THAN 1029	ALL YEARS	3
		SPONSIBLE AGENCY: 1			_		_				,	2 007
DC	2,027 555.695	(0 0	0		0		0	0		2,027 555,695
DDR DIH	50,034	1		0	0		0		0	0		50,034
DS	13,610	ĺ		ő	ō		ō		Ö	Ō		13,610
		GENCY: MANAGED BY		0	0		0		0	0		6,420,267
DDR DIH	6,420,267 65,960			0	0		0		0	0		67,512
DS	107,681			0	ŏ		ŏ		ŏ	Ö		107,681
TOTAL 437617 1	7,215,274			Ō	0		0		0	0		7,216,826
TOTAL PROJECT:	7,215,274			Ō	0		0		0	0		7,216,826
ITEM NUMBER:441006 1 DISTRICT:02 ROADWAY ID:78020000		PROJECT DESCRIPTION		r RAY ROAD DUNTY:ST. JOH PROJECT		I				ORK:TRAFFIC SIG S EXIST/IMPROVE	NALS	*NON-SIS*
FUND CODE	LESS THAN 2025	2025	2026	20	27	2028		2029	r	EREATER THAN 2029	ALL YEARS	6
TOTAL 441006 1 TOTAL PROJECT:	0	50)	0 0 0	0 0 0	.,	0 0 0		0 0 0	0		500 500 500
ITEM NUMBER:443273 1		PROJECT DESCRIPTION	N.SR206 FROM	T-95 TO ICWW	BRIDGE						,	*NON-SIS*
DISTRICT:02 ROADWAY ID:78090000		TROUBET BEDGREET		OUNTY:ST. JOH		II				ORK:RESURFACING EXIST/IMPROVE		2/ 2/ 0
	LESS									FREATER		
FUND CODE	THAN 2025	2025	2026	20	27	2028		2029		THAN 2029	ALL YEAR	S
DUNCE, DEFITMINAD	V PNCINEEDING / DE	SPONSIBLE AGENCY:	MANAGED BY FO									
ACSA	91,208)	0	0		0		0	0		91,208
DIH	64,940		ס	0	0		0		0	0		64,940
DS	7,189)	כ	0	0		0		0	0		7,189
GFSA	141,266		0	0	0		0		0	0		141,266 26,345
SA	26,345		0	0	0		U		U	U		20,345
PHASE: RAILROAD & SA	UTILITIES / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT	0	0		0		0	O		31,390
		GENCY: MANAGED BY		_	_				•			110 700
ACSA	118,788		0	0 0	0		0		0	0		118,788 4,907,240
DDR DIH	4,907,240		0	0	0		0		0	C		17,062
DIH	718,195		0	0	0		0		ő	Č		718,195
SA	227,057	•	•	Ö	Ŏ		ő		Ö	Č		255,426
TOTAL 443273 1	6,333,618			0	0		0		0	C	1	6,379,049
	0,000,010	,		-	-					_		

ITEM NUMBER:445353 1

DIH

TOTAL 447026 1

TOTAL PROJECT:

16

407,165

407,165

4,984

9,984

9,984

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

5,000

417,149

417,149

HIGHWAYS

PROJECT DESCRIPTION: SR206 FROM SR207 TO I-95

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78090000 PROJECT LENGTH: 8.101MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 17,350 0 0 0 0 0 0 17,350 DS 17,117 0 n 0 0 0 0 17,117 SA 90,500 n 0 0 O 90,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ARDR 2,721,656 0 0 0 n Λ 0 2,721,656 DDR 876,496 Λ 0 0 0 0 876,496 DIH 2,011 21,688 0 0 0 Ω 0 23,699 DS 5,748 0 0 0 0 5,748 SA 2,144,691 32,755 0 0 0 0 2,177,446 TOTAL 445353 1 5,875,569 54,443 0 0 5,930,012 TOTAL PROJECT: 5,875,569 54,443 0 0 0 5,930,012 PROJECT DESCRIPTION: SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 ITEM NUMBER: 447026 1 *NON-SIS* DISTRICT:02 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY:ST. JOHNS ROADWAY ID:78002000 PROJECT LENGTH: 1.677MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 57,149 0 0 0 ٥ n 57,149 DIH 5,000 0 0 Λ 0 0 5,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 350,000 0 n 0 0 0 350,000 0

0

0

0

ITEM NUMBER:447172 1 DISTRICT:02	PROJECT DESCRIPTION:SE	5 (US1) FROM SR206 COUNTY:ST.	TO MOULTRIE CREEK		myne or	WORK:RESURFACING	*NON-SIS*
ROADWAY ID:78010000			ECT LENGTH: 4.608M	I		NES EXIST/IMPROVED/	ADDED: 4/4/0
LESS FUND THAN CODE 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / R	ESPONSIBLE AGENCY: MANAG	ED BY FDOT					
DDR 325,29		0	0	0	0	0	325,295
DIH 48,43	3 0	0	0	Ō	ň	ň	48,433
DS 1,123,13	0 0	0	Ō	0	Ö	ŏ	1,123,130
PHASE: RIGHT OF WAY / RESPONSIBLE	AGENCY: MANAGED BY FDOT						
DDR 1	2 0	0	0	٥	n	0	12
DIH 4,59	3 0	0	0	n	0	Ŏ	
DS 4,93		0	Ö	Ö	0	0	4,593 4,938
PHASE: RAILROAD & UTILITIES / RESP	ONSIBLE AGENCY: MANAGED	BY FDOT					
DDR 5,00		0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT						
ARDR 3,115,16		n	n	0	0		2 115 160
DDR 109,93		ŏ	0	0	U	Ü	3,115,168
103/33		Ů	U	U	U	U	109,937

0

0

0

0

0

0

0

0

0

0

PAGE 77	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
		17717077

IAGE //			LEGRIE	OFFICE OF WORK	PROGRAM						T	IME RUN: 15.41.12
NORTH FLORIDA TPO				MPO ROLLFORWAR								MBRMPOTP
				HIGHWAYS	====							
				==========								
DIH	1,138	82,046		n	0		0		0		0	83,184
DS	462,989	02,040		Ö	Ö		ŏ		ő		ŏ	462,989
NHRE	11,271,094	Ō		0	0		0		0		0	11,271,094
SA	1,665,671	50,717		0	0		0		0		0	1,716,388
TOTAL 447172 1	18,137,398	132,763		0	0		0		0		0	18,270,161
TOTAL PROJECT:	18,137,398	132,763		0	0		0		0		0	18,270,161
ITEM NUMBER:447629 6		PROJECT DESCRIPTION									a = an = =	*NON-SIS*
DISTRICT:02 ROADWAY ID:78040000			COUN	TY:ST. JOHNS PROJECT LENGTH	I: .020MI	τ				WORK:TRAFFIC NES EXIST/IMPR		
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
No. of the Contract of the Con		The state of the s		***************************************								
PHASE: PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: MAI 545	NAGED BY FDOT	0	0		0		0		0	1,500
TOTAL 447629 6	955	545		Ō	0		Ō		0		0	1,500
ITEM NUMBER:447629 7		PROJECT DESCRIPTION	:SRA1A AT GREE	EN ROAD								*NON-SIS*
DISTRICT:02				TY:ST. JOHNS								L DEVICES/SYSTEM
ROADWAY ID:78040000				PROJECT LENGTH	H: .001MI	Į.			LAI	NES EXIST/IMPR	OVED/A	DDED: 2/ 2/ 0
	LESS									GREATER		
FUND	THAN	000"	2225	2027		2028		2029		THAN 2029		ALL YEARS
CODE	2025	2025	2026	2027		2028		2029		2029		IEARS
יייייייייייייייייייייייייייייייייייייי	PNOTHERDING / DEG	SPONSIBLE AGENCY: MA	אז כפון פע פון סיי									
PHASE: PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCI: MAI 1,013	NAGED BI FDOI	0	0		0		0		0	1,500
TOTAL 447629 7	487	1,013		0	0		0.		0		0	1,500
TOTAL PROJECT:	1,442	1,558		0	0		0		0		0	3,000
								nm m m				
ITEM NUMBER:452605 1		PROJECT DESCRIPTION	. שווים דר אור דאו	I CDAIA @ VIIIANO	מפארט _ פא	AEDGENGV DEI	סמדתם					*NON-SIS*
DISTRICT:02		PROJECT DESCRIPTION		TY:ST. JOHNS	DEACH - EN	TERGENCI REI	PAIRS		TYPE OF	WORK: EMERGENC	Y OPER	
ROADWAY ID:78030000				PROJECT LENGT	H: .001MI	Ι			LAI	NES EXIST/IMPR	OVED/A	DDED: 1/ 1/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
		******							····			
		GENCY: MANAGED BY FD	OT		_						0	7,922
ER22 TOTAL 452605 1	0			0 0	0 0		0 0		0 0		0	7,922
	v	•		-	-		-					•
ITEM NUMBER:452605 2 DISTRICT:02		PROJECT DESCRIPTION		COLE SRAIA @ VIL. NTY:ST. JOHNS	ANO BEACH -	- EMERGENCY	REPAIRS		TVDF OF	WORK: EMERGENO	'V OPER	*NON-SIS*
ROADWAY ID:78030000			COO1	PROJECT LENGT	H: .420M	I				NES EXIST/IMPR		
	1 800									GREATER		
FUND	LESS THAN									THAN		ALL
CODE	2025	2025	2026	2027		2028		2029		2029		YEARS
		**										
		GENCY: MANAGED BY FD	OT	0	^		0		0		0	42,083
ER23	97	41,986		0	0		0		U		U	42,003
		AGENCY: MANAGED BY F	DOT	0	•		^		0		0	3,259,330
ER23 TOTAL 452605 2	1,553,465 1,553,562			0 0	0 0		0 0		0		0	3,301,413
101MU #32003 2	1,333,304	1,/4/,831		J	U		•		J		•	0,002,120

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

HIGHWAYS _____

ITEM NUMBER:45 DISTRICT:02 ROADWAY ID:780		:	PROJECT DESCRIPTION	COUNTY: ST	. JOHNS	PERMANENT REP 420MI	AIR	נ		VORK: EMERGENCY OF ES EXIST/IMPROVED	
FU	ND C	LESS THAN 2025	2025	2026	2027	2028		2020		GREATER THAN	ALL
CO.		2025	2025	2026	2027	2028		2029		2029	YEARS
DHASE. DDE	T.TMTNAPV E	NGTNEERING / RES	PONSIBLE AGENCY: MAI	JACED BY EDOT				-			
AC:		371,690	63,413	0		0	0		0	0	435,10
DE		80,673	15,291	Ō		0	Ō		ō	ō	95,96
		,		_							·
PHASE: RIG		/ RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC 0		•	0			_	
AC: DE:		0	1,434 271	0		0	0		0	0	1,43
DE.	IK.	U	2/1	U		U	U		U	0	27
PHASE: RAI	LROAD & UT	ILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT							
AC:	ER	. 0	81,930	0		0	0		0	0	81,93
DE	R	0	18,070	0		0	0		Ö	0	18,07
			ENCY: MANAGED BY FDO							_	
AC: DE:		0	4,168,955	0		0	0		0	0	4,168,95
			919,479	0		0	0		-	0	919,47
TOTAL 452605 3		452,363	5,268,843	-		0	0		0	0	5,721,20
TOTAL PROJECT:		2,005,925	7,024,616	0		0	0		0	0	9,030,54
DISTRICT:02			PROJECT DESCRIPTION:	COUNTY:ST	. JOHNS	GE GRATING RE	PAIR	r	LANE	NORK:BRIDGE-REPAI	
DISTRICT:02 ROADWAY ID: FU	I D TND	LESS THAN		COUNTY:ST PRO	. JOHNS JECT LENGTH: .	000	PAIR		LANE	ES EXIST/IMPROVED GREATER THAN	R/REHABILITATION /ADDED: 0/ 0/ 0
DISTRICT:02 ROADWAY ID:	I D TND	LESS	PROJECT DESCRIPTION	COUNTY:ST	. JOHNS		PAIR	2029	LANE	ES EXIST/IMPROVED GREATER	R/REHABILITATION /ADDED: 0/ 0/ 0
DISTRICT:02 ROADWAY ID: FUI COI	I D TND	LESS THAN 2025	2025	COUNTY:ST PRO	. JOHNS JECT LENGTH: .	000	PAIR		LANE	ES EXIST/IMPROVED GREATER THAN	R/REHABILITATION /ADDED: 0/ 0/ 0
DISTRICT:02 ROADWAY ID: FUI COI	ND 1 DE 2 TSTRUCTION /	LESS THAN 2025		COUNTY:ST PRO	. JOHNS JECT LENGTH: .	000	PAIR		LANE	ES EXIST/IMPROVED GREATER THAN	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID: FUI COI PHASE: CON.	ND TO TO TO THE PROPERTY OF TH	LESS THAN 2025 / RESPONSIBLE AG	2025 ———————————————————————————————————	COUNTY:ST PRO 2026 ————	. JOHNS JECT LENGTH: .	2028			LANE	ES EXIST/IMPROVED GREATER THAN 2029	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50
DISTRICT:02 ROADWAY ID: FU COI PHASE: CON. BRI DII	ND TO TO TO THE PROPERTY OF TH	LESS THAN 2025 / RESPONSIBLE AG 27,750	2025 ———————————————————————————————————	COUNTY:ST PRO	. JOHNS JECT LENGTH: .	2028	0		LANE 	ES EXIST/IMPROVED GREATER THAN 2029	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50 10,00
DISTRICT:02 ROADWAY ID: FU CO: PHASE: CON. BRI DII TOTAL 453070 2	ND TO TO TO TO THE PROPERTY OF	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785	2025 	COUNTY:ST PRO 2026 OT 0 0	. JOHNS JECT LENGTH: .	2028	0 0		LANE 0 0	GREATER THAN 2029 0 0	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50 10,00 67,50
COI PHASE: CON: BRI	ND TO	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974	COUNTY:ST PRO 2026 OT 0 0 0 srala Bridge of Li COUNTY:ST	ONS 2024 LANDSCA	2028 0 0 0	0 0 0	2029	LANE 0 0 0 0 vype of w	ES EXIST/IMPROVED GREATER THAN 2029 0 0 0	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50 10,00 67,50 67,50
DISTRICT:02 ROADWAY ID: FU COI PHASE: CON. BRI DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:45. DISTRICT:02	ND TOPE STRUCTION / RP H	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974	COUNTY:ST PRO 2026 OT 0 0 0 srala Bridge of Li COUNTY:ST	ONS 2024 LANDSCA	2028 0 0 0 0 0	0 0 0	2029	LANE 0 0 0 0 0 TYPE OF W	GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 CORK: LANDSCAPING ES EXIST/IMPROVED	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50 10,00 67,50 67,50
DISTRICT:02 ROADWAY ID: FU COI PHASE: CON. BRI DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:45. DISTRICT:02	ND TO	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974	COUNTY:ST PRO 2026 OT 0 0 0 srala Bridge of Li COUNTY:ST	ONS 2024 LANDSCA	2028 0 0 0 0 0	0 0 0	2029	LANE 0 0 0 0 0 vype Of W	GREATER THAN 2029 0 0 0 0 0 VORK: LANDSCAPING ES EXIST/IMPROVED	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50 10,00 67,50 67,50 *NON-SIS* /ADDED: 2/ 0/ 0
DISTRICT: 02 ROADWAY ID: FU COI PHASE: CON. BRI DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER: 45. DISTRICT: 02 ROADWAY ID: 780.	ND I DE 2 STRUCTION / RP H 4462 2 40000	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974	COUNTY:ST PRO 2026 OT 0 0 0 srala Bridge of Li COUNTY:ST	ONS 2024 LANDSCA	2028 0 0 0 0 0	0 0 0	2029	LANE 0 0 0 0 0 TYPE OF W	GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 CORK: LANDSCAPING ES EXIST/IMPROVED	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50 10,00 67,50 67,50
DISTRICT:02 ROADWAY ID: FUI CO! PHASE: CON. BRI DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:45- DISTRICT:02 ROADWAY ID:780-	ND I DE 2 STRUCTION / RP H 4462 2 40000	LESS THAN 2025 / RESPONSIBLE AG: 27,750 4,785 32,535 32,535	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION:	COUNTY:ST PRO 2026 OT O O O O STALLA BRIDGE OF LI COUNTY:ST PRO	ONS 2024 LANDSCA	2028 0 0 0 0 0 PE PUSH BUTTON	0 0 0	2029	LANE 0 0 0 0 0 TYPE OF W	GREATER THAN 2029 0 0 0 0 0 WORK: LANDSCAPING ES EXIST/IMPROVED GREATER THAN	#NON-SIS*
DISTRICT:02 ROADWAY ID: FUI COI PHASE: CON. BRI DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER: 45- DISTRICT:02 ROADWAY ID:780-	ND I I I I I I I I I I I I I I I I I I I	LESS THAN 2025 / RESPONSIBLE AG: 27,750 4,785 32,535 32,535	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION:	COUNTY:ST PRO 2026 OT O O O O STALLA BRIDGE OF LI COUNTY:ST PRO	ONS 2024 LANDSCA	2028 0 0 0 0 0 PE PUSH BUTTON	0 0 0	2029	LANE 0 0 0 0 0 TYPE OF W	GREATER THAN 2029 0 0 0 0 0 WORK: LANDSCAPING ES EXIST/IMPROVED GREATER THAN	#NON-SIS*
DISTRICT:02 ROADWAY ID: FU COI PHASE: CON. BR: DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:45- DISTRICT:02 ROADWAY ID:780- FUI COI PHASE: PRE:	ND TO	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION:	COUNTY:ST PRO 2026 OT COUNTY:ST PRO 2026 2026 AGGED BY FDOT	ONS 2024 LANDSCA	2028 0 0 0 0 0 0 PE PUSH BUTTOI 380MI	0 0 0 0	2029	LANE 0 0 0 0 0 YPE OF W	GREATER THAN 2029 O O O O O O O O O O O O O O O O O O	#NON-SIS* ALL YEARS 57,50 10,00 67,50 67,50 *NON-SIS*
PHASE: PRE: PHASE: CON. BRI DII FOTAL 453070 2 FOTAL PROJECT: ITEM NUMBER: 45 DISTRICT: 02 ROADWAY ID: 780- PHASE: PRE PHASE: PRE: DDI	ND TO	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025 NGINEERING / RES 9,486	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION:	COUNTY:ST PRO 2026 OT O O O O SRA1A BRIDGE OF LI COUNTY:ST PRO 2026 LAGED BY FDOT O	ONS 2024 LANDSCA	2028 0 0 0 0 0 0 PE PUSH BUTTON 380MI 2028	0 0 0 0 0 N TWO 02	2029	LANE 0 0 0 0 0 TYPE OF W LANE	GREATER THAN 2029 O O O O O O O O O O O O O O O O O O	R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50 10,00 67,50 67,50 *NON-SIS* /ADDED: 2/ 0/ 0 ALL YEARS 9,48
PHASE: PRE PHASE: CON POTAL 453070 2 FOTAL PROJECT: FUI COI FOTAL 98070 2 FOTAL PROJECT: PHASE: PRODECT: PHASE: PRODECT: PHASE: PRE DDI DDI DDI	ND I DE 2 STRUCTION / RP H 4462 2 40000 IND I DE 2 LIMINARY ENR H	LESS THAN 2025 / RESPONSIBLE AG: 27,750 4,785 32,535 32,535 LESS THAN 2025 NGINEERING / RES: 9,486 0	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 0 1,001	COUNTY:ST PRO 2026 OT COUNTY:ST COUNTY:ST PRO 2026 LAGED BY FDOT 0 0	ONS 2024 LANDSCA	2028 0 0 0 0 0 0 PE PUSH BUTTOI 380MI	0 0 0 0	2029	LANE 0 0 0 0 VYPE OF W LANE	GREATER THAN 2029 O O O O O O O O O O O O O O O O O O	#NON-SIS* ALL YEARS 57,50 10,00 67,50 *NON-SIS* /ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID: FUI COI PHASE: CON. BRI DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER: 45- DISTRICT:02 ROADWAY ID:780- PHASE: PRE: DDI DTI TOTAL 454462 2	ND TO TO THE PROPERTY OF THE P	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025 NGINEERING / RES 9,486 0 9,486	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAP 0 1,001 1,001	COUNTY:ST PRO 2026 OT OO OO OO CSRA1A BRIDGE OF LI COUNTY:ST PRO 2026 LAGED BY FDOT OO OO OO	ONS 2024 LANDSCA	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 N TWO 02	2029	LANE 0 0 0 0 VYPE OF W LANE	SEXIST/IMPROVED GREATER THAN 2029 O O O O O O O O O O O O O O O O O O	#NON-SIS* ALL YEARS 57,50 10,00 67,50 67,50 *NON-SIS* /ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:02 ROADWAY ID: FUI COI PHASE: CON. BRI DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER:45- DISTRICT:02 ROADWAY ID:780- PHASE: PRE: DDI DII TOTAL 454462 2 TOTAL PROJECT:	ND TO TO TO THE PROPERTY OF TH	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025 NGINEERING / RES 9,486 0 9,486 9,486	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAN 1,001 1,001 1,001	COUNTY:ST PRO 2026 OT COUNTY:ST PRO 2026 LICOUNTY:ST PRO 2026 AGED BY FDOT 0 0 0 0	ONS 2024 LANDSCA. JOHNS JECT LENGTH: .	2028 0 0 0 0 0 0 0 0 0 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 N TWO 02	2029	LANE 0 0 0 0 VYPE OF W LANE	GREATER THAN 2029 O O O O O O O O O O O O O O O O O O	*NON-SIS* /ADDED: 2/ 0/ 0 ALL YEARS 57,50 10,00 67,50 67,50 *NON-SIS* /ADDED: 2/ 0/ 0 ALL YEARS 9,48 1,00 10,48 10,48
DISTRICT:02 ROADWAY ID: FUI COI PHASE: CON. BRI DII TOTAL 453070 2 TOTAL PROJECT: ITEM NUMBER: 45- DISTRICT:02 ROADWAY ID:780- PHASE: PRE: DDI DTI TOTAL 454462 2	ND TO	LESS THAN 2025 / RESPONSIBLE AG 27,750 4,785 32,535 32,535 LESS THAN 2025 NGINEERING / RES 9,486 0 9,486	2025 ENCY: MANAGED BY FDC 29,759 5,215 34,974 34,974 PROJECT DESCRIPTION: 2025 PONSIBLE AGENCY: MAP 0 1,001 1,001	COUNTY:ST PRO 2026 OT OO OO OO CSRA1A BRIDGE OF LI COUNTY:ST PRO 2026 LAGED BY FDOT OO OO OO	ONS 2024 LANDSCA	2028 0 0 0 0 0 0 PE PUSH BUTTON 380MI 2028 0 0 0 0	0 0 0 0 0 N TWO 02	2029	0 0 0 0 VYPE OF W LANE	SEXIST/IMPROVED GREATER THAN 2029 O O O O O O O O O O O O O O O O O O	#NON-SIS* R/REHABILITATION /ADDED: 0/ 0/ 0 ALL YEARS 57,50 10,00 67,50 *NON-SIS*

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

SIS

MAINTENANCE

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) ITEM NUMBER:209301 3 DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72002000 PROJECT LENGTH: 7.741MI

TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY	/CONTRACT MAINT /	RESPONSIBLE AGENCY: I	MANAGED BY FDOT					
D	93,7	53 0	0	0	0	196,691	410,419	700,873
DI	100,0		0	0	0	0	0	100,000
TMBJ	6,2		90,000	90,000	90,000	0	481,040	847,277
TOTAL 209301 3	200,0	Territoria de la companya de la comp	90,000	90,000	90,000	196,691	891,459	1,648,150
TOTAL PROJECT:	200,0	00,000	90,000	90,000	90,000	196,691	891,459	1,648,150
DISTRICT:02 ROADWAY ID:72001000			COUNTY: DU PROJ	VAL JECT LENGTH: 4.990M	II		F WORK: ADD LANES & F ANES EXIST/IMPROVED,	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
								
PHASE: BRDG/RDWY	/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
D		0 0	0	0	0	175,360	147,308	322,668
TMBJ	1,289,3	28 130,295	130,295	135,119	156,421	0	580,523	2,421,981
TOTAL 213345 7	1,289,3	28 130,295	130,295	135,119	156,421	175,360	727,831	2,744,649
TOTAL PROJECT:	1,289,3	28 130,295	130,295	135,119	156,421	175,360	727,831	2,744,649
TOTAL DIST: 02	1,489,3	28 220,295	220,295	225,119	246,421	372,051	1,619,290	4,392,799
TOTAL MAINTENANCE	1,489,3	28 220,295	220,295	225,119	246,421	372,051	1,619,290	4,392,799

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

AVIATION

TTTTTON

ITEM NUMBER:216978 4 DISTRICT:02 ROADWAY ID: PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 COUNTY:DUVAL

PROJECT LENGTH: .000

SIS
TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

	FUND	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSON	VILLE AVIATION AUTHOR	RITY				
	LF	40,748,312	13,318,551	0	0	0	0	0	54,066,863
	LFR	40,748,312	13,318,551	0	0	0	0	0	54,066,863
PHASE:	ADMINISTR	ATION / RESPONSIBLE	AGENCY: MANAGED BY	JACKSONVILLE AVIATION	1 AUTHORITY				
	DDR	0	3,580,461	0	0	0	0	0	3,580,461
	DIS	0	0	0	10,000,000	0	0	Ō	10,000,000
	DPTO	250,000	1,419,539	0	4,500,000	5,000,000	4,500,000	0	15,669,539
	GMR.	546,268	0	10,000,000	0	8,272,283	0	0	18,818,551
	SIWR	0	5,998,312	0	0	0	0	0	5,998,312
TOTAL 2169	78 4	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	0	162,200,589
TOTAL PROJ	ECT:	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	0	162,200,589

ROADWAY ID:

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:443809 1 DISTRICT:02

LESS

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB COUNTY: NASSAU

PROJECT LENGTH: .000

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

TY		*NON-SIS* N PRESERVATION PROJECT ROVED/ADDED: 0/ 0/ 0
9	GREATER THAN 2029	ALL YEARS

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	FERNANDINA BEACH					
DDR	7,921	0	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJECT:	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST: 02	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510
TOTAL AVIATION	82,455,813	39,835,414	10,000,000	14,500,000	13,272,283	4,500,000	0	164,563,510

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

SEAPORT

ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT)
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
ROADWAY ID: *SIS*

**
COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY LF 0 52,700,000 0 0 0 0 0 52,700,000 TIGR 0 20,000,000 0 0 0 0 0 20,000,000 TOTAL 447067 1 0 72,700,000 0 72,700,000 0 0 0 0 TOTAL PROJECT: 0 72,700,000 0 0 0 72,700,000 0 0 TOTAL DIST: 02 0 72,700,000 0 72,700,000 0 0 0 0 TOTAL SEAPORT 0 72,700,000 0 72,700,000 0 0 0

DISTRICT:02 ROADWAY ID:

NORTH FLORIDA TPO

ITEM NUMBER:452553 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT

PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY COUNTY:CLAY

PROJECT LENGTH:

.000

NON-SIS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CLAY COU	JNTY					
DPTO	0	22,772	0	0	0	0	0	22,772
DU	0	182,180	0	0	0	0	0	182,180
LF	0	22,774	0	0	0	0	0	22,774
TOTAL 452553 1	0	227,726	0	0	0	0	0	227,726
TOTAL PROJECT:	0	227,726	0	0	0	0	0	227,726

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

TRANSIT

ITEM NUMBER:424367 3 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION		IAVUC: YTMUC		AND SECURITY	IMPROVEME	NTS EARMAR	TYPE OF	WORK:TRANSIT		*NON-SIS* VEMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029		GREATER THAN 2029		ALL YEARS
		: MANAGED BY JACKSON	/ILLE			•				***************************************		
FTA	0			0		0	0		0		0	3,000,00
LF TOTAL 424367 3	0	,		0 0		0 0	0 0		0 0		0	750,00
TOTAL PROJECT:	0	3,750,000		0		0	0		0		0	3,750,00 3,750,00
ITEM NUMBER:433715 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION		DUNTY: DUVAL		339 (B) 000						*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2025	2025	2026		2027	2028		2029		THAN 2029		ALL YEARS
PHASE: CAPITAL / H	RESPONSIBLE AGENCY	: MANAGED BY JACKSON	/ILLE			<u> </u>					*	
FTA	0	11,986,230		0		0	0		0		0	11,986,230
LF	0	1,713,391		0		0	0		0		0	1,713,391
TOTAL 433715 2	0	13,699,621		0		0	0		0		0	13,699,621
	•			•								
TOTAL PROJECT:	0	13,699,621	TTMIICIIAN DE	0 PESERVE ACC	PESS ST JOHNS	O EPPP	0 		0		0	
TOTAL PROJECT: ITEM NUMBER:435741 2 DISTRICT:02 ROADWAY ID:	LESS	13,699,621 PROJECT DESCRIPTION		RESERVE ACC	ü				TYPE OF	GREATER	DAT/WA	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0
TOTAL PROJECT: ITEM NUMBER:435741 2 DISTRICT:02				RESERVE ACC DUNTY: DUVAL PROJEC	ü	RIVER FERRY		2029	TYPE OF	NES EXIST/IMPI	DAT/WA	TER TAXI
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY	LESS THAN 2025 	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAI	2026	RESERVE ACC DUNTY: DUVAL PROJEC	CT LENGTH:	RIVER FERRY	- JTA	2029	TYPE OF	JES EXIST/IMPI GREATER THAN	DAT/WA'	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:435741 2 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELIMINAR!	LESS THAN 2025	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAI 31,165	2026	RESERVE ACCOUNTY: DUVAL PROJECT	CT LENGTH:	RIVER FERRY	T - JTA	2029	TYPE OF LAN	JES EXIST/IMPI GREATER THAN	DAT/WAYROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF	LESS THAN 2025 Y ENGINEERING / RE 132,035 32,640	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAR 31,165	2026	RESERVE ACCOUNTY: DUVAL PROJECT	CT LENGTH:	000 2028	7 - JTA 0 0	2029	TYPE OF LAN	JES EXIST/IMPI GREATER THAN	DAT/WA'ROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640
TOTAL PROJECT: ITEM NUMBER:435741 2 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY	LESS THAN 2025	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAR 31,165 0 31,165	2026	RESERVE ACCOUNTY: DUVAL PROJECT	CT LENGTH:	RIVER FERRY	T - JTA	2029	TYPE OF LAN	JES EXIST/IMPI GREATER THAN	DAT/WAYROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2	LESS THAN 2025 Y ENGINEERING / RE 132,035 32,640 164,675	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAR 31,165 0 31,165	2026 NAGED BY JAC	RESERVE ACCOUNTY: DUVAL PROJECT PROJEC	2027 AUTHORITY LOG	0000 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	2029	TYPE OF LAN	GREATER THAN 2029 WORK: PURCHASI	DAT/WAROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,64(195,840
TOTAL PROJECT: ITEM NUMBER:435741 2 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER:443297 2 DISTRICT:02	LESS THAN 2025 Y ENGINEERING / RE 132,035 32,640 164,675	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAI 31,165 0 31,165 31,165	2026 NAGED BY JAC	RESERVE ACCOUNTY: DUVAL PROJECT PROJEC	2027 AUTHORITY LOG	RIVER FERRY	0 0 0	2029	TYPE OF LAN	GREATER THAN 2029 WORK: PURCHASI	DAT/WAROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 *NON-SIS* CLES/EQUIPMENT
TOTAL PROJECT: ITEM NUMBER:435741 2 DISTRICT:02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER:443297 2 DISTRICT:02	LESS THAN 2025 Y ENGINEERING / RE 132,035 32,640 164,675	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAI 31,165 0 31,165 31,165	2026 NAGED BY JAC	RESERVE ACCOUNTY: DUVAL PROJECT CKSONVILLE 0 0 0 0 CETRANSIT DUNTY: DUVAL PROJECT	2027 AUTHORITY LOG	RIVER FERRY	0 0 0	2029	TYPE OF LAN	GREATER THAN 2029 WORK: PURCHASI	DAT/WAROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,644 195,846 195,846
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND	LESS THAN 2025 Y ENGINEERING / RE 132,035 32,640 164,675 164,675	PROJECT DESCRIPTION 2025 SPONSIBLE AGENCY: MAI 31,165 0 31,165 31,165 PROJECT DESCRIPTION 2025	2026 NAGED BY JACKSONVILI CC	RESERVE ACCOUNTY: DUVAL PROJECT CKSONVILLE 0 0 0 0 CETRANSIT DUNTY: DUVAL PROJECT	AUTHORITY LOV	0000 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0		TYPE OF LAN	GREATER THAN 2029 WORK: PURCHASI IES EXIST/IMPI GREATER THAN	DAT/WAROVED/	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,20 32,64 195,84 195,84 *NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: OPERATIONS FTA	LESS THAN 2025 Y ENGINEERING / RE 132,035 32,640 164,675 164,675 LESS THAN 2025 / RESPONSIBLE AGE 0	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAR 31,165 31,165 31,165 PROJECT DESCRIPTION: 2025 NCY: MANAGED BY JACKS 15,417,310	2026 NAGED BY JACKSONVILI CC	RESERVE ACCOUNTY: DUVAL PROJECT OF THE PROJECT OF T	AUTHORITY LOV	0000 2028 0000 0000 2028 0000 0000 0000	O O O O O O O O O O O O O O O O O O O		TYPE OF LAN	GREATER THAN 2029 WORK: PURCHASI IES EXIST/IMPI GREATER THAN	DAT/WAROVED/	*NON-SIS* IFER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,64(195,84(195,84(195,84(*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: OPERATIONS FTA LF	LESS THAN 2025 Y ENGINEERING / RE 132,035 32,640 164,675 164,675 LESS THAN 2025 / RESPONSIBLE AGE 0 0	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAN 31,165 0 31,165 31,165 PROJECT DESCRIPTION: 2025 NCY: MANAGED BY JACKS 15,417,310 2,062,690	2026 NAGED BY JACKSONVILI CC	RESERVE ACCOUNTY: DUVAL PROJECT OF THE PROJECT OF T	AUTHORITY LOV	0000 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C - JTA C O O O O O O O O O O O O O O O O O O		TYPE OF LAN	GREATER THAN 2029 WORK: PURCHASI IES EXIST/IMPI GREATER THAN	OAT/WAROVED/A	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 *NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 15,417,310 2,062,690
TOTAL PROJECT: ITEM NUMBER: 435741 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: PRELIMINARY FLAP LF TOTAL 435741 2 TOTAL PROJECT: ITEM NUMBER: 443297 2 DISTRICT: 02 ROADWAY ID: FUND CODE PHASE: OPERATIONS FTA	LESS THAN 2025 Y ENGINEERING / RE 132,035 32,640 164,675 164,675 LESS THAN 2025 / RESPONSIBLE AGE 0	PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MAI 31,165 0 31,165 31,165 PROJECT DESCRIPTION: 2025 NCY: MANAGED BY JACKS 15,417,310 2,062,690 17,480,000	2026 NAGED BY JACKSONVILI CC	RESERVE ACCOUNTY: DUVAL PROJECT OF THE PROJECT OF T	AUTHORITY LOV	0000 2028 0000 0000 2028 0000 0000 0000	O O O O O O O O O O O O O O O O O O O		TYPE OF LAN	GREATER THAN 2029 WORK: PURCHASI IES EXIST/IMPI GREATER THAN	DAT/WAROVED/A	*NON-SIS* TER TAXI ADDED: 0/ 0/ 0 ALL YEARS 163,200 32,640 195,840 195,840 *NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

МВВМРОТР

TRANSIT

ITEM NUMBER: 451150 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: 0.00 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE DPTO 119,458 80,409 0 0 0 0 0 199,867 DU 955,672 643,278 0 1.598.950 n n 0 Ω LF 199,872 ٥ 0 0 0 0 0 199,872 TOTAL 451150 1 1,275,002 723,687 0 0 0 0 0 1,998,689 TOTAL PROJECT: 1.275.002 1,998,689 723,687 0 0 0 0 0 ITEM NUMBER: 452917 1 PROJECT DESCRIPTION: JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS *NON-SIS* TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS DISTRICT: 02 COUNTY: DUVAL EX DESC: CONSOLIDATED APPROPRIATIONS ACT 2023 ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 3,000,000 3.000.000 CD23 0 0 0 0 0 0 FTAT 3,000,000 3,000,000 O 0 0 0 0 0 TOTAL 452917 1 0 6,000,000 0 6,000,000 0 0 0 0 6,000,000 TOTAL PROJECT: 0 6,000,000 0 0 0 ٥ 0 ITEM NUMBER: 454768 1 PROJECT DESCRIPTION: EMERALD TRAIL NAE GRANT JTA COJ *NON-SIS* DISTRICT:02 TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS COUNTY: DUVAL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALLCODE 2025 2026 2027 YEARS 2025 2028 2029 2029 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 36,772,264 36,772,264 LF Ω 0 n 0 n 0 NAEP 147,089,058 147,089,058 0 0 0 0 0 0 TOTAL 454768 1 183,861,322 ٥ 0 0 183,861,322 0 0 0 TOTAL PROJECT: 183,861,322 183,861,322 ٥ 0 0 0 0 0 TOTAL DIST: 02 227,213,198 1,439,677 225,773,521 0 ٥ 0 0 Ω 227,213,198 TOTAL TRANSIT 225,773,521 1,439,677 0 0 0

0

0

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

INTERMODAL

ITEM NUMBER:435741 : DISTRICT:02 ROADWAY ID:	2	PROJECT DESCRIPTION		JNTY:DUVAL	ESS ST. JOHNS RIVE	ER FERRY - JTA			WORK:FERRY BOAT/WA	
FUND CODE	LESS THAN 2025	2025	2026	:	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL ,	/ RESPONSIBLE AGENCY		WILLE				•			
PLH	· ·	1,636,050		0	0		0	0	0	1,636,050
TOTAL 435741 2	Ų	1,636,050		U	0		0	0	0	1,636,050
TOTAL PROJECT:	C	1,636,050		0	0		0	0	0	1,636,050
DISTRICT:02 ROADWAY ID:			CO	JNTY:DUVAL PROJEC	T LENGTH: .000				WORK: FERRY BOAT/WA' WES EXIST/IMPROVED/	
ROADWAY ID:				PROJEC'	T LENGTH: .000			LAN	ES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026		2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL ,	RESPONSIBLE AGENCY	: MANAGED BY JACKSON	WILLE							
FBD	C	444,997		0	0		0	0	0	444,997
FTA	C	7,870,624		0	0		0	0	0	7,870,624
LF	C	3,373,126		0	0		0	0	0	3,373,126
TOTAL 443614 1	C	11,688,747		0	0		0	0	0	11,688,747
TOTAL PROJECT:	C	11,688,747		0	0		0	0	0	11,688,747
TOTAL DIST: 02	C	13,324,797		0	0		0	0	0	13,324,797
TOTAL INTERMODAL	C	13,324,797		0	0		0	0	0	13,324,797

PAGE 87

NORTH FLORIDA TPO

ITEM NUMBER:439181 6

TOTAL 439181 6

TOTAL PROJECT:

187,500

187,500

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

NON-SIS

0

0

0

0

0

0

MBRMPOTP

190,293

190,293

MISCELLANEOUS

MISCELLANEOUS

PROJECT DESCRIPTION: CLAY COUNTY TRAIL REHABILITATION STUDY

0

0

2,793

2,793

TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:02 COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 GREATER LESS FUND THAN THAN ALL 2029 YEARS CODE 2025 2025 2026 2027 2028 2029 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,793 2,793 0 0 0 0 SA 0 0 0 187,500 TALU 187,500 Ð 0 0

0

0

NON-SIS ITEM NUMBER: 452163 1 PROJECT DESCRIPTION: CLAY COUNTY FLOOD SENSORS COUNTY: CLAY TYPE OF WORK: PD&E/EMO STUDY DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: 2.000MI ROADWAY ID:71000000 GREATER LESS THAN ALL FUND THAN 2029 YEARS 2026 2028 2029 CODE 2025 2025 2027 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 31,000 30,000 0 0 0 ACSU 1,000 120,000 PROT 120,000 0 0 0 0 0 15,000 SA 1,407 13,593 0 0 ٥ 151,407 TOTAL 452163 1 14,593 0 0 0 0 0 166,000 151,407 14,593 0 0 0 0 0 166,000 TOTAL PROJECT:

NORTH FLORIDA TPO

TOTAL PROJECT:

0

53,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

MISCELLANEOUS

MISCELLEMNEOUS

PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK ITEM NUMBER: 438797 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK:SIDEWALK ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: 000 LESS GREATER TIND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 830 0 0 0 830 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF DIH 6.586 0 0 0 0 n 6,586 PLH 165,741 0 0 ٥ 0 0 165,741 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,427 0 0 0 0 0 0 1,427 DS 239 Ω ٥ O 0 0 0 239 PLH 1,944 187 0 0 2,131 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF PLH630,574 0 0 0 0 0 630,574 TOTAL 438797 1 807,341 187 0 0 0 0 807,528 TOTAL PROJECT: 807,341 187 0 0 0 0 0 807,528 ITEM NUMBER:439181 5 PROJECT DESCRIPTION: DUVAL COUNTY TRAIL REHABILITATION STUDY *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 5,000 0 0 0 5,000 0 TALU 187,500 0 0 n 0 0 0 187,500 TOTAL 439181 5 187,500 5,000 0 0 0 0 192,500 0 TOTAL PROJECT: 187,500 5,000 0 0 0 192,500 n ITEM NUMBER: 454890 1 PROJECT DESCRIPTION: ADVANCE ACQUISITION OF RIGHT OF WAY IN DUVAL COUNTY *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RIGHT OF WAY ACTIVITIES ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT D n 50,000 0 n 0 0 0 50,000 DIH 0 3,000 0 0 0 0 0 3,000 TOTAL 454890 1 53,000 0 0 0 0 0 0 53,000

0

0

0

0

0

53,000

PAGE 89

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MISCELLANEOUS _____

ITEM NUMBER:439181 3 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION: NASSAU COUNTY TRAIL REHABILITATION STUDY COUNTY: NASSAU

PROJECT LENGTH: .000

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

NON-SIS

MBRMPOTP

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	0	5,000	0	0		0 0	0	5,000
TALU	187,500	0	0	0		o o	0	187,500
TOTAL 439181 3	187,500	5,000	0	0		0 0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0		0 0	0	192,500

GRAND TOTAL

PAGE 90 NORTH FLORIDA TPO

3,124,386,191

902,255,953

121,731,895

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

MBRMPOTP

-----MISCELLANEOUS

===========

ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
SA	E / RESPONSIBLE AGENCY:	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 4 TOTAL PROJECT:	187,500 187,500	5,000 5,000	0	0	0	0	0	192,500 192,500
ITEM NUMBER:44865: DISTRICT:02 ROADWAY ID:	3 3	PROJECT DESCRIPTION	:SMART ST. AUGUSTINE COUNTY:ST. PROJ			TYPE OF	WORK:ITS COMMUNICA	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & 1 ACSA	E / RESPONSIBLE AGENCY: 1,053	MANAGED BY CITY OF	ST AUGUSTINE 0	0	0	0	0	1,053
TGR	305,482	0	0	0	0	0	0	305,482
PHASE: P D & 1 ACSA	E / RESPONSIBLE AGENCY:	MANAGED BY FDOT 51,254	0	0	0	0	0	F1 0F4
ACSA	U	51,254	U	U	U	U	U	51,254
	INARY ENGINEERING / RES		NAGED BY CITY OF ST	AUGUSTINE				
SA	0	156,921	0	0	0	0	0	156,921
TGR	1,682,185	0	0	0	0	0	0	1,682,185
PHASE: CONSTR	TICTION / RESPONSIBLE AG	SENCY: MANAGED BY CI	TY OF ST AUGUSTINE					
DITS	0	3,128,723	0	0	0	0	0	3,128,723
SA	0	209,228	ō	0	0	0	0	209,228
TGR	Ö	8,800,110	0	0	0	0	0	8,800,110
			a.m.					
DHASE. CONSTDI	TICTION / RESPONSIBLE AC	ENCY. MANAGED BY ED						
PHASE: CONSTRU	UCTION / RESPONSIBLE AG	ENCY: MANAGED BY FD 1,475,382	O.T.	0	0	0	0	1,475.382
	. 0	1,475,382	0 0	0 0	0	0	0	
TGR TOTAL 448653 3	0 1,988,720	1,475,382 13,821,618	0 0 0T	0 0	0 0 0	0 0 0	0 0 0	15,810,338
TGR	. 0	1,475,382	0 0 0	0 0 0	0 0	0 0 0	0 0 0	1,475,382 15,810,338 15,810,338 17,604,659

149,971,312

27,600,317

567,585,816

83,019,197

4,976,550,681

Agenda Item D.

Urban Area Boundary and Functional Classification Maps

ACTION ITEM



MEMORANDUM

To: North Florida TPO Board and Committees

From: Clark Letter, Director of Planning and Analytics

Date: August 8, 2024

Subject: Approving the 2020 Federal Highway Administration Adjusted Urban Area Boundary

and Functional Classifications

REQUIRED ACTION: APPROVAL BY RESOLUTION (2024-4)

The TPO staff requests approval of the FHWA adjusted Urban Area Boundary and Functional Classification maps at the August meetings.

At the December meetings, the process for updating the Urban Boundary and Functional Classification for the State of Florida was presented. FDOT coordinated with FHWA, the North Florida TPO and local agency partners to review changes to the urban area boundaries and functional classifications. After meeting with local partners, suggested modifications to the urban area boundaries and adjustments in functional classifications were addressed. FDOT provided the updated maps with proposed changes.

Please send your questions to Jennifer Lott at <u>ilott@northfloridatpo.com</u>



RESOLUTION 2024-4 APPROVING THE 2020 FEDERAL HIGHWAY ADMINISTRATION ADJUSTED URBAN AREA BOUNDARY AND FUNCTIONAL CLASSIFICATIONS, PREPARED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the U.S. Census Bureau revised the Urban Areas based on population counts from the 2020 decennial census; and

WHEREAS, the Florida Department of Transportation prepared the Adjusted Urban Area Boundaries, which adjust the Census Urban Areas to be more consistent with transportation planning needs; and

WHEREAS, the Florida Department of Transportation reviewed and updated the functional classification of roadways in conjunction with the Adjusted Urban Area Boundaries; and

WHEREAS, the North Florida TPO reviewed and approves the Adjusted Urban Area Boundaries and Functional Classifications map for the following areas: North Florida TPO Boundary, Asbury Lake-Middleburg, Daytona Beach-Palm Coast-Port Orange, Fernandina Beach-Yulee, Jacksonville, Keystone Heights, St. Augustine and World Golf Village.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses the Adjusted Urban Area Boundary and Functional Classification maps.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 8th day of August 2024.

ATTEST:	
The Honorable Christian Whit	ehurst, Chairman
Jeff Sheffield, Executive Direc	etor

Information

• Status Report of FDOT Projects in the North Florida TPO area

CONSTRUCTION PROJECT STATUS REPORT

(Based on estimate cut-off 6/9/2024)

Jacksonville Construction:

1. SR 9 (I-95) / SR 9A (I-295) NORTH INTERCHANGE OPERATIONAL IMPROVEMENTS (DESIGN BUILD)

E2U46/FIN 213323-1-52-01 FHWA: 0955 313 I Assumed/State Administered County: Duval

DB Team: Archer Western/RS&H CEI: FIGG FDOT: Lansdale/Benton

\$186.43 Million/3020 days NTP: 7/22/16 Time Began: 7/22/16.

Project is 99% paid with 95% time utilized.

Work Items: Drainage; foundations; asphalt paving; MSE walls; embankment; concrete pavement; traffic

railing.

Projected Completion: Winter 2025.

2. SR 9A (I-295) FROM I-95 TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X74/FIN 437728-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett

\$1.42 Million/1000 days NTP: 6/15/21 Time Began: 10/27/21.

Construction (\$1.08 Million/270 days) is 100% paid with 100% time utilized.

Establishment (\$340K/730 days) is 94% paid with 94% time utilized.

Project is 97% paid with 97% time utilized.

Work Items: N/A. Establishment period thru 9/24.

Projected Completion: Fall 2024.

3. SR 9A (I-295) FROM BUCKMAN BRIDGE TO W OF OLD ST AUGUSTINE RD LANDSCAPE (MAINTENANCE)

E2X75/FIN 437728-2-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: HDR CEI: Consor FDOT: Hitchman/Tippett

\$1.53 Million/980 days NTP: 12/16/21 Time Began: 4/28/22.

Construction (\$1.17 Million/250 days) is 100% paid with 100% time utilized.

Establishment (\$368K/730 days) is 66% paid with 72% time utilized.

Project is 91% paid with 79% time utilized.

Work Items: N/A. Establishment period thru 2/25.

Projected Completion: Spring 2025.

4. SR 200 FROM I-95 TO CR-107 LANDSCAPE (MAINTENANCE)

E2Y15/FIN 437729-1-52-01; 441290-1-52-01; 441291-1-52-01 FHWA: N/A County: Nassau

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$6.95 Million/1371 days NTP: 1/9/23 Time Begins: 1/24/2023.

Construction (\$5.28 Million/641 days) is 53% paid with 79% time utilized.

Establishment (\$1.66 Million/730 days) is 0% paid with 0% time utilized.

Project is 53% paid with 38% time utilized.

Work Items: Processing S.A #1; Directional Bores; Water Main Tapping; 180-days' Time Extension Approved.

Projected Completion: Fall 2026

5. SR 201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) LANDSCAPE (MAINTENANCE)

E2Y16/FIN 439531-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Méndez-Torres

\$1.06 Million/976 days NTP: 6/22/21 Time Began: 7/30/21.

Construction (\$805K/246 days) is 100% paid with 100% time utilized.

Establishment (\$255K/730 days) is 100% paid with 100% time utilized.

Project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 4/11/2024

6. SR 8 (I-10) WIDENING OPERATIONAL IMPROVEMENTS FROM WEST OF I-295 TO I-95 (DESIGN BUILD)

E2Y63/FIN 439100-1-52-01; 439100-1-56-01 FHWA: D217-128-B Assumed/State Administered County: Duval

DB Team: Superior Construction/Wantman Group, Inc. CEI: HW Lochner FDOT: Butler/Ausher \$183.2 Million/2007 days NTP 12/12/19 Time Began: 12/12/19.

Project is 84% paid with 82% time utilized.

Work Items: Maintenance of traffic; concrete pavement; pavement grinding; drainage; noise wall; MSE wall; overhead sign foundations; bridge substructure and superstructure construction.

Projected completion: Summer 2025.

7. SR 23 (FIRST COAST EXPY) AT I-10 LANDSCAPE (MAINTENANCE)

E2Z15/FIN 439528-1-52-01 FHWA: N/A County: Duval

Contractor: Lafleur Nurseries Designer: CHW CEI: Consor FDOT: Hitchman/Méndez-Torres

\$730K/880 days NTP: 4/05/21 Time Began: 5/10/21.

Construction (\$555K/150 days) is 100% paid with 100% time utilized.

Establishment (\$175K/730 days) is 100% paid with 100% time utilized.

Project is 100% paid with 100% time utilized.

Work Items: N/A; Final CFPR with all signatures received on 2/5/24.

Final Accepted: 10/24/2023

8. SR 9 (I-95) BRIDGE REPAIR/REHAB OVER NASSAU RIVER

E20F7/FIN 439201-1-52-01 FHWA: N/A County: Duval

Contractor: Superior Construction; Design: KCA/HDR/Meskel; CEI: RS&H; FDOT: Smith/Byrd

\$20.04 Million/1150 days NTP: 10/26/21 Time Began: 2/23/22 Delayed Start: 4/21/22.

Project is 44% paid with 68% time utilized.

Work Items: Drilled shafts; mass concrete substructure; post tensioning.

Projected Completion: Spring 2025.

9. SR 23 (FIRST COAST EXPY) FROM EAST OF CR 16A SPUR TO EAST OF CR 209 (DESIGN BUILD)

E20F8/FIN 422938-7-52-01 FHWA: D218 123 B PODI/State Administered County: Clay & St. Johns

DB Team: Johnson Bros/WGI CEI: HNTB FDOT: Lansdale/Benton

\$596.61 Million/2653 days NTP: 11/9/22 Time Began: 12/13/22.

Project is 20% paid with 21% time utilized.

Work Items: Design services; clearing/ grubbing; trestle installation.

Projected Completion: Spring 2030.

10. SR 10A MATHEWS BRIDGE STEEL REPAIRS

E20G1/FIN 434514-1-52-01 FHWA: N/A; County: Duval

Contractor: Seacoast, Inc. Designer: Kisinger Campo & Assoc. Corp CEI: GPI FDOT: Méndez-Torres/Byrd

\$10.92 Million/716 days; NTP: 2/04/22 Time Began: 6/6/22.

Project is 102% paid with 98% time utilized.

Work Items: N/A

Final Accepted: 5/7/2024

11. SR 10 OVER MILLER CREEK AND OVER LITTLE POTTSBURG CREEK, SR13 OVER GOODSBY LAKE CATHODIC PROTECTION

E20L2/FIN's 439294-1-52-01, 439296-1-52-01 FHWA: N/A County: Duval

Contractor: Underwater Mechanix Services, Inc. Designer: Kisinger Campo & Associates CEI: GPI FDOT:

Butler & Graves/Kirts

\$1.99 Million/609 days NTP: 5/17/22 Time Begin: 8/15/22 - Delayed Start 9/26/22.

Project is 82% paid with 102% time utilized. Retainage: \$37,353.57. LD Rate @ \$1,694 / day, but no estimate run this month due to minimal work completed and will add up to 64 days for AT&T Utility delay / experimental surface CP)

Work Items: Completing installation of articulating block mats at Goodby's Lake.

Project Completion: Fall 2024

12. SR 9A (I-295) FROM SR-9B TO J. TURNER BUTLER LANDSCAPE (MAINTENANCE)

E20Q7/FIN 437653-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: AECOM CEI: Consor FDOT: Hitchman/Tippett

\$4.07 Million/1045 days NTP: 2/13/23 Time Began: 3/3/2023.

Construction (\$3.09 Million/315 days) is 100% paid with 100% time utilized.

Establishment (\$977K/730 days) is 9% paid with 9% time utilized.

Overall project is 80% paid with 40% time utilized.

Work Items: N/A. Establishment Period thru 2/26

Projected Completion: Spring 2026.

13. SR 5 (US-1) FROM SR 152 (BAYMEADOWS RD) to CR 116 (SUNBEAM RD) & FROM NORTH OF CR210A TO RACETRACK RD LIGHTING (DESIGN BUILD)

E20S3/FIN 447525-1-52-01 & 447526-1-52-01 FHWA: N/A Counties: Duval & St. Johns

Contractor: Traffic Control Devices/BCC Engineering CEI: AE Engineering FDOT: Salter/Tippett

\$3.3 Million/ 744 days (approximate) NTP:8/18/22 Time Began 8/18/22.

Project is 80% paid with 88% time utilized. (with utility extension)

Work Items: Punchlist, 90 Day Utility Time Extension granted.

Projected completion: Summer 2024

14. SR 202 (JTB) BRIDGE AT INTRACOASTAL WATERWAY CATHODIC PROTECTION

E20T6/FIN 442780-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: GRAEF-USA, Inc. CEI: GPI FDOT: Butler/Ausher \$1.69 Million/322 days; NTP: 4/19/23; Time Began: 8/17/23; Delayed Start: 10/2/23.

Project is 22% paid with 78% time utilized.

Work Items: Continuity corrections; building structural jacket cages.

Projected Completion: Summer 2024.

15. SR 9 (I-95) NB/ST. MARY'S RIVER BRIDGE 740089

E20W2/FIN 213463-2-52-01 FHWA: N/A County: Nassau

Contractor: Seacoast Incorporated Designer: Stantec Consulting Services CEI: GPI FDOT: Carvalho/Benton

\$5.94 Million/270 days NTP: 10/20/23 Time Begins: 2/17/24 Delayed Start: 7/16/24.

Project is 5% paid with 0% time utilized.

Work Items: Contractor working on submittals and began fabrication on 4/22/24.

Projected Completion: Winter 2025.

16. SR 13 FROM JULINGTON CREEK TO I-295 LANDSCAPE (MAINTENANCE)

E20X5/FIN 448495-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$2.38 Million/957 days NTP: 9/19/22 Time Began: 10/6/22.

Construction (\$1.81 Million/227 days) is 100% paid with 100% time utilized.

Establishment (\$572K/730 days) is 46% paid with 46% time utilized.

Overall project is 87% paid with 60% time utilized.

Work Items: N/A. Establishment Period thru 6/25.

Projected Completion: Summer 2025

17. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE LANDSCAPE (MAINTENANCE)

E20X6/FIN 431975-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.31 Million/905 days NTP: 4/16/24 Time Will Begin: 7/8/24 (Delayed Start)

Construction (\$997K/175 days) is 0% paid with 0% time utilized.

Establishment (\$313/730 days) is 0% paid with 0% time utilized.

Overall project is 0% paid with 0% time utilized.

Work Items: Delayed start due to schedule conflict with T2591.

Projected Completion: Summer 2025

18. SR 10 (ATLANTIC BLVD) FROM SAN MATEO TO UNIVERSITY LANDSCAPE (MAINTENANCE)

E20X7/FIN 443628-1-52-01 FHWA: N/A County: Duval

Contractor: Oasis Landscape Designer: CHW CEI: Consor FDOT: Hitchman/Tippett

\$1.12 Million/850 days NTP: 1/8/24 Time Began: 2/1/24.

Construction (\$851K/120 days) is 100% paid with 100% time utilized.

Establishment (\$269K/730 days) is 0% paid with 0% time utilized.

Overall project is 74% paid with 25% time utilized.

Work Items: N/A. Establishment Period thru 5/26.

Projected Completion: Summer 2026

19. SR 9B FROM I-95 TO I-295 LANDSCAPE (MAINTENANCE)

E20Y1/FIN 435932-1-52-01 FHWA: N/A County: Duval

Contractor: Arazoza Brothers Designer: Prosser CEI: Consor FDOT: Hitchman/Tippett

\$4.24 Million/1080 days NTP: 8/15/21 Time Began: 8/31/22.

Construction (\$3.22 Million/350 days) is 100% paid with 65% time utilized.

Establishment (\$1.02 Million/730 days) is 57% paid with 57% time utilized.

Overall project is 91% paid with 67% time utilized.

Work Items: N/A. Establishment Period thru 4/25.

Projected Completion: Spring 2025

20. SR 13 (SAN JOSE BLVD) FROM ST. AUGUSTINE RD TO VIA DE LA REINA ST SCHOOL ZONE UPGRADE

E200K/FIN 437375-1-52-01 FHWA: N/A County: Duval

Contractor: American Lighting and Signalization Designer: Kimley-Horn CEI: In-house FDOT: Sibley/Kirts

\$596K/188 days NTP: 07/13/23 Time Began: 12/11/23 Delayed Start: 12/11/23.

Project is 97% paid with 95% time utilized.

Work Items: N/A.

Final Accepted: 6/5/24.

21. SR 9 (I-95) FROM S. OF EMERSON ST. TO ATLANTIC BLVD (DESIGN BUILD)

E200Z/FIN 432259-2-52-01; 432259-2-56-01; 445343-1-52-01 FHWA: D220-122-B Assumed/State

Administered County: Duval

DB Team: Superior/WGI CEI: Eisman & Russo FDOT: Méndez-Torres/Byrd

\$247.16 Million/1538 days NTP: 8/31/23 Time Began: 8/31/23.

Project is 20% paid with 18% time utilized.

Work Items: Design services. Erosion Control; MOT, Clearing & Grubbing SB Temporary Barrier Wall

Projected Completion: Fall 2027

22. SR 9A (I-295 WEST BELT) AT ST JOHNS RIVER BUCKMAN BRIDGE FINGER JOINT REPLACEMENT

E21B4/FIN 447039-2-52-01 FHWA: N/A; County: Duval

Contractor: Cerka, Inc. Designer: WSP USA Inc. CEI: GPI FDOT: Butler/Ausher \$5.38 Million/150 days; NTP 5/9/24 Time Began: 1/7/2023 (Special Start Date)

Project is 0% paid with 0% time utilized. Work Items: Providing submittals.

Projected Completion: Fall 2025.

23. SR 212 (BEACH BLVD) FROM CEDAR SWAMP CREEK TO BROUGHAM AVENUE

E21F5/FIN 432849-1-52-01; 432849-1-52-02 FHWA: D221013B Assumed/State Administered County: Duval

DB Team: J. B. Coxwell Contracting, Inc/GAI Group CEI: England-Thims & Miller, Inc. FDOT:

Carvalho/Benton

\$13.73 Million/485 days NTP: 3/11/24 Time Began: 4/22/24 Delayed Start: 4/22/24.

Project is 13% paid with 10% time utilized.

Work Items: Design, MOT, and Erosion Control.

Projected completion: Fall 2025

24. SR 8 (I-10)/SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS

T2591/FIN 428865-1-52-01/428865-1-56-03/428865-1-52-03/428865-1-G2-01 FHWA: 0105 152 I PODI/State

Administered County: Duval

Contractor: Superior Construction Designer: Connelly/Wicker CEI: GPI FDOT: Milovidov/Benton

\$108.00 Million/3030 days NTP: 12/30/15 Time Began: 1/14/16 Delayed Start: 2/29/16.

Project is 103% paid with 100% time utilized.

Work Items: Fencing; sod; striping; punchlist work.

Projected Completion: Summer 2024.

25. SR 9A (I-295) ARTERIAL TRAFFIC MANAGEMENT SR 13 (BUCKMAN BRIDGE) TO SR 15 (US 17)

T2692/FIN 439524-1-52-01; 438171-1-52-01 FHWA: D217 103 B Assumed/State Administered County: Duval Completion Contractor: Watson Civil Designer: CH2M Hill CEI: CDM Smith FDOT: Méndez-Torres/Byrd Contractor Default: Florida Safety Contractors /The Guarantee Company of North America USA \$18.02 Million/1573 days NTP: 7/20/18 Time Began: 7/7/19.

Project is 92% paid with 113% time utilized. The last allowable contract day was 2/24/2022. In accordance with the Surety Takeover Agreement, no LDs or retainage have been assessed on this Estimate. The Department will address with the Surety the issue of LDs after completion of the project. Contract defaulted 11/23/20. Surety Takeover Agreement executed 11/30/20.

Work Items: Electrical conduit/ services; ITS cabinet; fiber optic cable; Plan Revision 14 (ITS cabinet installation); Plan Revision 15 design.

Projected Completion: Fall 2024.

26. SR 105/SR A1A HECKSCHER DR. SIMPSON/MYRTLE BRIDGE REPLACEMENTS AND TIMUCUAN TRAIL

T2772/FIN 434041-1-52-01; 434042-1-52-01; 435619-1-52-01 FHWA: D219034B; D219035B; D219038B Assumed/State Administered County: Duval

Contractor: Superior Construction, Designer: STV CEI: Parsons Transportation, FDOT: Salter/Tippett \$11.14 Million/1193 days NTP: 8/6/20 Time Began: 8/31/20.

Project is 105% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 12/06/23.

27. SR 115 (SOUTHSIDE BLVD) INTERSECTION IMPROVEMENTS AT GATE PARKWAY

T2804/FIN 441372-1-52-01 FHWA: D220104B County: Duval

Contractor: Watson Civil Designer: Stantec CEI: Eisman & Russo FDOT: Tippett/Benton \$7.43 Million/903 days NTP: 6/17/21 Time Begins: 7/06/21 Delayed Start: 09/12/21.

Project is 101% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 3/02/24.

28. SR 212 (BEACH BLVD) INTERSECTION IMPROVEMENTS FROM SOUTHSIDE BLVD TO EVE DR

T2814/FIN 439368-1-52-01 FHWA: D220086B County: Duval

Contractor: Watson Civil Construction Designer: Pegasus Eng. CEI: Eisman & Russo FDOT: Tippett/Benton \$8.43 Million/844 days NTP: 8/12/21 Time Begins: 9/07/21 Delayed Start:11/29/21.

Project is 104% paid with 123% time utilized.

Work Items: N/A

Final Accepted: 4/04/24.

29. SR 116 (WONDERWOOD) FROM JANE ST TO SANDCASTLE LN.

T2818/FIN 428796-3-52-01 FHWA: D221010B Assumed/State Administered County: Duval Contractor: Watson Civil Construction Designer GAI CEI: ETM FDOT: Lansdale/Benton \$28.52 Million/883 days NTP: 3/29/22 Time Began: 6/06/22.

Project is 70% paid with 83% time utilized.

Work Items: Injection grout; contamination removal; embankment; drainage; asphalt base; curb/gutter.

Projected Completion: Spring 2025

30. SR 9A (I-295) US-17 FROM WELLS RD TO COLLINS RD, I-295 RESURFACING FROM BUCKMAN TO WEST OF US17

T2823/FIN 435575-1-52-01, 435575-1-56-01, 446044-1-52-01 FAP: D221018B, D221092B (State

Administered) County: Clay, Duval

Contractor: Superior Designer: DRMP CEI: CDM Smith FDOT: Tippett/Benton

\$31.22 Million/726 days NTP: 6/28/22 Time Began: 7/14/22 Delayed Start: 10/17/22.

Project is 58% paid with 83% time utilized.

Work Items: curb and gutter Type E and F; sidewalk, guardrail installation; sod; sign foundations; open trench conduit (Signalization); litter and mowing; slope pavt; traffic shifts – temp. barrier wall and striping; ped.

handrail; ped. signal poles; ped. detectors.

Projected Completion: Fall 2024.

31. SR 134 (103rd ST.) FROM HILLMAN/MCMANUS DR. TO LA VENTURA

T2828/FIN 441050-1-52-01, 441050-1-56-01 FHWA: D221036B County: Duval

Contractor: SICE, Inc. Designer: Waitz & Moye, Inc. CEI: Adaptive Consulting FDOT: Byrd/Byrd

\$2.90 Million/550 days NTP: 2/15/22 Time Began: 6/15/22 Delayed Start: 8/29/22.

Project is 98% paid with 111% time utilized. 59 Days of LDs @ \$2,592/day.

Work Items: Punchlist.

Projected Completion: Spring 2024.

32. SR 134 (TIMUQUANA RD) FROM: WESCONNETT BLVD TO: US17

T2834/FIN 443261-1-52-01, 443261-1-56-01 FHWA: D221054B County: Duval

Contractor: Duval Asphalt Products, Inc. Designer: CES, Inc. CEI: Adaptive Consulting FDOT: Byrd/Byrd

\$9.93 Million/588 days NTP: 4/1/22 Time Began: 4/17/22 Delayed Start: 7/4/22.

Project is 99% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 2/9/24

33. SR 9A (I-295) FROM NEW BERLIN ROAD TO SOUTH END OF THE DAMES POINT BRIDGE

T2838/FIN 443420-1-52-01 FAP: D221066B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: HDR Engineering, Inc. CEI: KCI Technologies, Inc. FDOT:

Butler/Byrd

\$11.97 Million/648 days NTP: 06/28/22 Time Began: 07/14/22 - Delayed start: 09/26/2022.

Project is 99% paid with 96% time utilized. LD Rate @ \$4,769

Work Items: MOT; litter & mowing; lighting. Projected completion: Summer 2024

34. SR 5 (US-1 / PHILIPS HWY) RESURFACING FROM BAYMEADOWS RD TO BOWDEN RD

T2844/FIN 439356-1-52-01 FAP: D221033B County: Duval

Contractor: Watson Civil Designer: Kimley-Horn. CEI: KCI FDOT: Tippett/Benton

\$20.12 Million/592 days NTP: 8/18/22 Time Began: 09/07/22 Delayed Start: 01/16/23.

Project is 56% paid with 86% time utilized.

Work Items: utility work (JEA water); drainage; curb & gutter; excavation; embankment; turn lanes and

shoulder widening with asphalt placement; traffic signals; sod placement.

Projected Completion: Summer 2024.

35. SR A1A (3rd ST) AT 2nd AVE N PEDESTRIAN SAFETY IMPROVEMENT

T2845/FIN 441194-2-52-01 FHWA: D221039B Assumed/State Administered County: Duval

Contractor: American Lighting and Signalization. Designer: Patel, Greene & Associates CEI: In-house FDOT:

Brown/Ausher

\$917K/302 days NTP: 7/20/22 Time Began: 2/14/23.

Project is 106% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 1/11/24.

36. SR 202 (JTB BLVD) AT KERNAN BLVD

T2853/FIN 447149-1-52-01/447149-1-56-01 FAP: D221110B (State Administered) County: Duval

Contractor: JB. Coxwell Inc. Designer: Parsons CEI: Creative Engineering Group, Inc. FDOT: Salter/Tippett \$17.4 Million/643 days NTP: 8/11/2022 Time Began: Delayed Start: 11/7/2022.

Project is 88% paid with 90% time utilized.

Work Items: MOT, Erosion Control, OBG-01,02, Milling and Paving, Curb, and Striping.

Projected completion: Summer 2024

37. SR 5 (US-17/MAIN ST) OVER BROWARD RIVER BRIDGE REPLACEMENT

T2863/FIN 437441-1-52-01 FHWA: D218132B County: Duval

Contractor: Superior Construction Designer: STV Incorporated CEI: ETM FDOT: Lansdale/Benton

\$15.54 Million/938 days NTP: 3/15/22 Time Began: 6/13/22.

Project is 71% paid with 78% time utilized.

Work Items: Bridge Demo, bridge foundations.

Projected Completion: Fall 2024.

38. EDGEWOOD AVE SOUTH FROM SR-15 (US-17) ROOSEVELT BLVD TO SR-211 (CASSATT AVE)

T2865/FIN 443517-1-52-01 FHWA: D220106B County: Duval

Contractor: Superior Construction Company Southeast, LLC Designer: Mott MacDonald CEI: HW Lochner

Engineers. FDOT: Salter/Tippett

\$7.7 Million/460 days NTP: 01/30/23 Time Began: 06/05/23.

Project is 89% paid with 81% time utilized.

Work items: SR 15 (US-17) bridge cleaning/painting, bridge joint repairs, median construction along

Edgewood Ave., and milling/resurface of Lenox Ave.

Projected Completion: Summer 2024

39. SR 105 (HECKSCHER DR) FROM I-95 TO MAIN ST (ITS)

T2866/FIN 438082-1-52-01 FHWA: D222022B County: Duval

Contractor: Chinchor Electric, Inc. Designer: Metric Engineering, Inc. CEI: In-house FDOT: Graves/Kirts \$1.88 Million/464 days NTP: 08/16/22 Time Began: 03/06/23.

Project is 78% paid with 100% time utilized.

Work Items: MOT, Conduit, Fiber Optic Cable Locator, Pull Boxes, Electrical Service Wire, P-III Poles, CCTV

Poles, ITS Cabinets,, Small Equipment Enclosures, Uninterruptible Power Supply.

Projected Completion: Summer 2024

Note: Time extension work order is forthcoming for CSX Railroad delays.

40. SR 109A (CECERY BLVD) AT ARLINGTON RIVER CATHODIC PROTECTION BRIDGE

T2868/FIN 434044-1-52-01 FHWA: N/A; County: Duval

Contractor: Oceanik US, Inc. Designer: Scalar Consulting Group CEI: JEA FDOT: Butler/Ausher \$3.12 Million/470 days; NTP: 8/18/22 Time Began: 1/4/2023.

Project is 70% paid with 111% time utilized. Retainage: \$123,743.20 LD Rate @ \$2,592 but in process of adding 12 days by WO 25-3 & 90 days by SA-26

Work Items: Preparing piles for CP jackets; pour structural CP jackets; repair broken prestressing strands. Projected Completion: Winter 2024.

41. D/W SAFETY FLEXIBLE BACKPLATE INSTALLATION AT VARIOUS LOCATIONS

T2874/FIN 449129-1-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters and Yaffee CEI: In-house FDOT: Brown/Ausher

\$679K/306 days NTP: 8/15/22 Time Began: 1/16/2023.

Project is 65% paid with 167% time utilized. LD Rate @ \$1,694/day

Work Items: Punchlist, Time extension pending.

Projected Completion: Winter 2024.

42. D/W SAFETY LEFT-TURN LANE OFFSET AT VARIOUS LOCATIONS

T2876/FIN 449129-3-52-01 FHWA: N/A ARPA FUNDED Assumed/State Administered County: Duval Contractor: James D. Hinson Electrical Contracting Company. Designer: Peters and Yaffee CEI: In-house FDOT: Brown/Ausher

\$4.3 Million/250 days NTP: 8/15/22 Time Began: 12/13/22 Delayed Start: 3/27/23.

Project is 14% paid with 176% time utilized.

Work Items: Material Acquisition; Location 1: SR 26 at NW 98th Street (Alachua County), Location 2: SR 21 at Blairmore Blvd (Clay County), Location 3: SR 21 at Edson Dr (Clay County), Location 4: SR 21 at Arora Blvd (Clay County), Location 5: SR 21 at Parkwood Dr (Clay County), Location 6: SR 228 at Blair Rd S (Duval County), Location 7: SR 212 at Beachwood Blvd (Duval County). Time Extension Pending. Projected Completion: Winter 2024.

43. SR 122 (GOLFAIR BLVD) PEDESTRIAN SAFETY IMPROVEMENTS FROM W OF WALGREEN RD/STUART ST TO E OF DAVIS ST

T2882/FIN 445561-1-52-01 FHWA: D222079B Assumed/State Administered County: Duval

Contractor: DB Civil Construction, LLC. Designer: Civil Services, Inc. CEI: In-house FDOT: Palmer/Ausher

\$1.2 Million/145 days NTP: 1/31/23 Time Began: 5/31/23 Delayed Start: 2/5/24.

Project is 82% paid with 87% time utilized.

Work Items: Pedestrian Signalization Installation; Milling & Resurfacing.

Projected Completion: Summer 2024.

44. SR 115 (LEM TURNER RD) FROM SOUTEL DR TO NASSAU CO LINE

T2884/FIN 437320-1-52-01 FHWA: D222039B County: Duval

Contractor: Duval Asphalt Designer: Jacobs CEI: Keville FDOT: Smith/Byrd

\$16.72 Million/511 days NTP: 4/11/23 Time Began: 4/27/23.

Project is 47% paid with 80% time utilized.

Work Items: Milling & Paving, Widening, Pier Protection, JPA Lighting, Signals, Drainage

Projected Completion: Fall 2024

45. SR 115 (MLK) ITS FROM BOULEVARD ST. TO PARENTAL HOME ROAD

T2889/FIN 435756-1-52-01 FHWA: D219134B County: Duval

Contractor: Chinchor Electric Designer: Atkins CEI: ETM FDOT: Forbes/Kirts \$4.0 Million/364 days NTP: 1/12/23 Time Began: 7/11/23 Delayed Start: 9/8/23.

Project is 61% paid with 76% time utilized.

Work Items: Installing power service; conduit; fiber; CSX coordination.

Projected Completion: Fall 2024.

46. SR 9 (I-95) AT MARTIN LUTHER KING BLVD

T2891/FIN 433899-2-52-01, 433899-2-56-01 FAP: D222030B County: Duval

Contractor: Webber Designer: PTG CEI: ETM FDOT: Benton \$79.92 Million/1098 days NTP: 5/12/23 Time Began: 9/08/23.

Project is 29% paid with 27% time utilized.

Work Items: Stabilized subgrade; base; asphalt pavement; earthwork for temporary detour; shoulder concrete barrier; curb/gutter; guardrail removal; painted pavement markings;

temporary signal; pull boxes; span wire; excavation; subsoil removal; embankment; JEA water.

Projected Completion: Fall 2026.

47. SR 111 (EDGEWOOD AVE.) LIGHTING FROM BEAVER ST TO I-95

T2896/FIN 442848-1-52-01 FHWA: D221044B County: Duval

Contractor: Chinchor Electric, Inc. Designer: DRMP, Inc. CEI: ETM FDOT: Salter/Tippett

\$3.80 Million/348 days NTP: 1/20/23 Time Began: 5/20/23.

Project is 96% paid with 99% time utilized. Work items: Final Walk-Thru on 4/25/2024.

Final Accepted: 5/1/2024. OFP Received: 5/21/24.

48. SR 9A (I-295); FROM ST. JOHNS BLUFF TO BEACH BLVD

T2898/FIN 446047-1-52-01 FAP: D222086B (State Administered) County: Duval

Contractor: Preferred Materials, Inc. Designer: Inwood Consulting Engineers. CEI: KCI Technologies, Inc.

FDOT: Salter/Tippett

\$10.6 Million/460 days NTP: 02/10/2023 Time Began: Delayed Start: 3/28/2023.

Project is 85% paid with 96% time utilized.

Work Items: Roadway Signs; Mowing and Litter Removal, High Friction Surface Course, Striping.

Projected completion: Summer 2024.

49. SR 9A (I-295) AT NORMANDY BLVD. OPERATIONAL IMPROVEMENTS AND I-295 FROM MORSE AVE. TO US-90 RESURFACING

T2904/FIN: 435844-1-52-01, 435844-4-52-01, 445643-1-52-01; FHWA: D222037B, D223002B, D222084B Assumed/State Administered; County: Duval

Contractor: Hubbard Construction; Designer: Civil Services/Connelly & Wicker; CEI: Parsons Transportation; FDOT: Smith/Bvrd

\$33.90 Million/411 days; NTP: 4/18/23; Time Began: 5/4/23 Delayed Start: 8/2/23.

Project is 56% paid with 76% time utilized.

Work Items: Normandy Ramp Phase 2: Sheet Pile Wall and Gravity Wall Installation, Slope Protection Installation, and Excavation/Embankment Construction; Normandy Interchange Phase 1/2/3/4: Signalization Mast Arm Installation, Microwave Detection Installation, and Illuminated Sign Installation; I-295: Bridge Deck Joint Polymer Nosing Repairs and Asphalt Milling/Resurfacing (7,074.7 tons). Projected Completion: Fall 2024.

50. SR 224 (KINGSLEY AVE.) FROM EAST OF SR-21 (BLANDING BLVD) TO WEST OF SR-15 (US 17)

T2908/FIN 445342-1-52-01 FHWA: D221078B County: Clay

Contractor: Preferred Materials Designer: Waitz & Moye CEI: GAI Consultants FDOT: Carvalho/Benton \$7.66 Million/333 days NTP: 5/12/23 Time Began: 9/9/23.

Project is 89% paid with 83% time utilized.

Work Items: Signalization; Lighting; Thermoplastic Striping

Projected Completion: Summer 2024.

51. SR 9A (I-295) FROM MONUMENT RD TO THE SOUTHERN END OF THE DAMES POINT BRIDGE

T2909/FIN 446079-1-52-01 FAP: D222087B (State Administered) County: Duval

Contractor: Hubbard Construction Company. Designer: H.W. Lochner, Inc. CEI: KCI Technologies, Inc. FDOT: Salter/Tippett

\$7.1 Million/425 days NTP: 05/05/2022 Time Began: Delayed Start: 06/20/2022.

Project is 100% paid with 84% time utilized.

Work Items: MOT, FC Asphalt, Guardrail, Lighting, and Striping.

Projected completion: Summer 2024.

52. SR 228 (NORMANDY BLVD) FROM LAMPLIGHTER TO I-295 RESURFACING

T2910/FIN 445352-1-52-01 FHWA: N/A County: Duval

Contractor: Preferred Materials, Inc. Designer: Apex Engineers, Inc. CEI: ICE FDOT: Zeaiter/Byrd

\$5.90 Million/375 days NTP: 1/30/23 Time Began: 9/5/23 Delayed Start: 12/4/23.

Project is 18% paid with 50% time utilized.

Work Items: Drainage repairs. Non-structural concrete work.

Projected Completion: Fall 2024.

53. SR 15 (US-17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE MILLING & RESURFACING

T2915/FIN 447180-1-52-01 FHWA: D222095B County: Clay

Contractor: Duval Asphalt Products Designer: Protean Design Group CEI: GAI Consultants FDOT:

Carvalho/Benton

\$11.74 Million/350 days NTP: 6/14/23 Time Began: 9/7/23 Delayed Start: 9/7/23.

Project is 68% paid with 79% time utilized.

Work Items: Signal Work; Lighting Work; Milling & Resurfacing; Sod.

Projected completion: Summer 2024.

54. SR 5 (US-17/ MAIN ST) FROM STATE STREET TO TROUT RIVER

T2917/FIN 445417-1-52-01, 443304-1-52-01 FAP: D222068B County: Duval

Contractor: Hubbard Construction Designer: CMA CEI: Eisman & Russo FDOT: Tippett/Benton

\$23.95 Million/385 days NTP: 8/02/23 Time Began: 10/31/23.

Project is 35% paid with 58% time utilized.

Work Items: MOT; sidewalk; curb and median separators; directional bores; signal conduit; drainage pipe.

Projected Completion: Winter 2025.

55. SR 9A (I-295) FROM SR 212 (BEACH BLVD) TO SR 202 (JTB) ADD LANES AND RECONSTRUCT

T2924/FIN: 209301-8-52-01; FHWA: NA; County: Duval

Contractor: Hubbard Construction; Designer: HDR Engineering, Inc.; CEI: VIA; FDOT: Smith/Byrd

\$19.36 Million/451 days; NTP: 6/20/2023; Time Began: 7/10/23 Delayed Start: 10/8/23.

Project is 41% paid with 55% time utilized.

Work Items: MOT throughout the project, erosion control, inlet protection, litter removal and mowing throughout the project, clearing, and grubbing, removal and relocation of sign panels, and installation of conduit.

conduit.

Projected Completion: Summer 2024.

56. SR 212 (BEACH BLVD) AND HODGES BLVD INTERSECTION IMPROVEMENTS - ARPA

T2928/FIN 431955-2-52-01 FHWA: N/A County: Duval

Contractor: American Lighting & Signalization Designer: Peters & Yaffee CEI: In-house FDOT: Smith/ Byrd

\$1.15 Million/307 days NTP: 11/10/22 Time Begins: 3/10/23 Delayed Start: 6/1/23.

Project is 103% paid with 100% time utilized.

Work Items: N/A

Final Accepted 4/2/2024

57. SR 105 (HECKSCHER DR.) AT SR 9A (I-295) TURN LANE

T2930/446123-1-52-01 FHWA: N/A County: Duval

Contractor: JB Coxwell Designer: Arcadis CEI: Eisman-Russo FDOT: Salter/Tippett \$4.5 Million/332 days NTP: 8/01/23 Time Began: 11/29/23. Delayed Start: 04/29/24.

Project is 30% paid with 15% time utilized.

Work Items: Mobilization; Roadway Excavation & Embankment; Construction of Type B Stabilization and Roadway Base; Construction of Asphalt for Road Widening; Curb & Gutter Installation; Drainage Installation.

Projected Completion: Winter 2025.

58. SR 115 (LEM TURNER RD) FROM SR 9 (I-95) TO SR 111 (EDGEWOOD AVE) ROADWAY LIGHTING

T2931/FIN 447226-1-52-01 FHWA: N/A County: Duval

Contractor: Chinchor Electric Inc Designer: Peters and Yaffee Inc CEI: E&R Inc FDOT: Sibley/Kirts

\$595K/90 days NTP: 08/09/2023 Time Began: 01/16/2024. Delayed Start: 01/16/24.

Project is 89% paid with 98% time utilized.

Work Items: N/A

Final Accepted: 04/12/2024.

59. SR 115 (ARLINGTON EXPY) RESURFACING FROM MATHEWS BRIDGE TO SOUTHSIDE BLVD

T2934/FIN 443310-1-52-01 FAP: D221062B County: Duval, Clay

Contractor: Superior Construction Designer: Burgess & Niple. CEI: KCI FDOT: Tippett/Benton

\$26.15 Million/520 days NTP: 02/16/23 Time Began: 3/04/23 Delayed Start: 4/03/23.

Project is 70% paid with 83% time utilized.

Work Items: milling and resurfacing; drainage; concrete pavement rehabilitation; detectable warnings.

Projected Completion: Summer 2024.

60. SR 15 (US-1) FROM INGHAM RD. TO GEORGIA STATE LINE

T2941/FIN 445351-1-52-01 FHWA: D220-042-B Assumed/State Administered County: Nassau Contractor: Anderson Columbia. Designer: In-House CEI: Keville Enterprises FDOT: Méndez-Torres/Byrd \$12.72 Million/262 days; NTP: 10/17/23 Time Began: 1/8/24.

Project is 34% paid with 59% time utilized.

Work Items: MOT; Concrete flat work; Optional Base groups 01 & 11; Borrow excavation; Milling; Paving Temporary Pavement Markings.

Projected Completion: Fall 2024.

61. SR 9A (I-295) FROM PULASKI ROAD TO NEW BERLIN ROAD

T2943/FIN 446046-1-52-01 FHWA: D223071B County: Duval

Contractor: Preferred Materials, Inc. Designer: HNTB Corporation CEI: In-house FDOT: Graves/Kirts \$16.11 Million/365 days NTP: 12/15/23 Time Began: 04/07/24.

Project is 20% paid with 18% time utilized.

Work Items: Mobilization, MOT; Traffic control officer, Arrow Board, Portable Regulatory sign, Radar Speed display, Milling 1 ½, Milling 5 ¼", Milling 1 ¾", Asphalt TLE, Asphalt TLC, Curb & Gutter E & F, 4" Concrete Sidewalk, 6" Concrete Sidewalk, Fiber Optic Cable Locator, Relocate Sigle Post Sign, Pavement Marker, Painted Pavement Markings white and Painted Pavement Markings yellow.

Projected Completion: Spring 2025

62. SR 115 (SOUTHSIDE BLVD) AT SR10 (US 90) (ATLANTIC BLVD)

T2944/FIN 44983-1-52-01 FHWA: D223107B County: Duval

Contractor: Maer Homes, LLC: Designer: Peters and Yaffee Inc CEI: In-house FDOT: Sibley/Kirts

\$1.79 Million/160 days NTP: 11/27/23 Time Began: 3/26/24.

Project is 33% paid with 48% time utilized.

Work Items: Drilled Shaft, Directional Bores, Sidewalk and Curb & Gutter.

Projected Completion: Fall 2024.

63. SR 109 (UNIVERSITY BLVD) RESURFACING FROM CRUZ ROAD TO WATEREDEDGE LANE

T2945/FIN 445427-1-52-01 FHWA: D223104B County: Duval

Contractor: Watson Civil Designer: The Balmoral Group CEI: Halff FDOT: Forbes/Byrd

\$6.9 Million/307 days NTP: 2/14/24 Time Began: 3/30/24.

Project is 14% paid with 23% time utilized.

Work Items: Pier protection; post-mounted signs; sodding; drainage structures; sidewalk; ditch pavement.

Projected Completion: Winter 2025.

64. SR 152 (BAYMEADOWS RD) RESURFACING FROM BAYBERRY TO SR 115 (SOUTHSIDE BLVD)

T2948/FIN 447123-1-52-01 FHWA: D223114B County: Duval

Contractor: Duval Asphalt Designer: In-House CEI: Halff FDOT: Forbes/Byrd

\$5.8 Million/303 days NTP: 1/24/24 Time Began: 5/23/24.

Project is 2% paid with 6% time utilized.

Work Items: Survey; station markers; mobilization.

Projected Completion: Fall 2024

65. SR 13 (HENDRICKS AVE) AT SAN MARCO BLVD

T2949/FIN 209697-4-52-01 FAP: D223108B County: Duval

Contractor: Janus Construction Corp. Designer: CES, Inc. CEI: AE Engineering FDOT: Benton

\$1.87 Million/270 days NTP: 2/8/24. Time Began: 6/7/24.

Project is 8% paid with 1% time utilized.

Work Items: Mobilization; MOT, temporary signalization, temporary traffic detection,

inlet protection; tree protection. Projected Completion: Winter 2024.

66. SR 10 (ATLANTIC BLVD) RESURFACING FROM KERNAN OVERPASS TO MAYPORT RD

T2951/FIN 445430-1-52-01 FHWA: D223098B County: Duval

Contractor: Preferred Materials Designer: Michael Baker Int'l CEI: GAI FDOT: Zeaiter/Byrd

\$14.92 Million/360 days NTP: 2/15/24 Time Began: 5/31/24

Project is 3% paid with 3% time utilized.

Work Items: Acquisition Time; Mobilization, MOT, Manhole and valve adjustments.

Projected Completion: Summer 2025

67. SR 212 (US-90); FROM 12TH ST TO SR A1A

T2954/FIN 445420-1-52-01; 447359-1-52-01 FHWA: D223065B; D223066B County: Duval

Contractor: Watson Civil Construction, Inc Designer: Hanson Professional Services CEI: GAI Consultants

FDOT: Carvalho/Benton

\$3.82 Million/270 days NTP: 2/14/24 Time Begins: 6/13/24.

Project is 2% paid with 0% time utilized.

Work Items: Acquisition Time; Mobilization.

Projected Completion: Spring 2025.

68. SR 208 (WILSON BLVD) M/R; FROM DEBRA DR TO LANE AVE

T2957/FIN 447129-1-52-01 FHWA: D223007B Assumed/State Administered County: Duval

Contractor: Duval Asphalt Products Designer: CMT CEI: JEAces FDOT: Salter/Tippett

\$2.5 Million/164 days NTP: 8/16/23 Time Began: 1/08/24.

Project is 97% paid with 94% time utilized.

Work Items: MOT items; Fiber Optic Cable Locator; Litter/Mowing; 4" Sidewalk; Detectable Warnings; Perf.

Turf; Lighting Conductors; Light Pole; and Signs. WO#25-07 paid in full.

Projected Completion: Summer 2024.

69. SR 8 (I-10) FROM NASSAU COUNTY LINE TO SR 23 (FIRST COAST EXPRESSWAY)

T2960/FIN 447559-1-52-01 FHWA: D223053B County: Duval

Contractor: Hubbard Construction Company, Inc Designer: PEC, Inc. CEI: GPI FDOT: Smith/Byrd

\$19.00 Million/360 days NTP: 2/19/24 Time Began: 2/19/24 Delayed Start: 6/11/24.

Project is 1% paid with 0% time utilized.

Work Items: Milling and resurfacing structural asphalt; temporary pavement markings, erosion control.

Projected Completion: Fall 2025.

70. SR 228A (EMERSON ST EXPY) & SR 126 (EMERSON ST EXT) CONCRETE REHAB

T2964/447126-1-52-01 FHWA: D223060B State Administered County: Duval

Contractor: de Moya Highway Infrastructure, LLC Designer: Civil Services CEI: Eisman-Russo FDOT:

Salter/Ausher/Tippett

\$10.4 Million/403 days NTP: 3/18/24 Time Began: 3/24/24.

Project is 88% paid with 19% time utilized.

Work Items: Removal of Existing Approach Slabs; Removal of Existing Concrete; Removal/Installation of

Guardrail; Placement of Concrete Pavement; Placement of Approach Slabs; Drainage Installation;

Removal/Installation of Concrete Curb. Projected Completion: Spring 2025.

71. SR 109 (UNIVERSITY BLVD) FROM SR 13 (SAN JOSE BLVD) TO I-95

T2965/FIN 447125-1-52-01 FHWA: D223105B County: Duval

Contractor: Preferred Materials Designer: Haskell CEI: Halff FDOT: Forbes/Byrd

\$9.1 Million/300 days NTP: 4/4/24 Time Begins: 8/2/24.

Project is 3% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Winter 2025.

72. SR 10 (BEAVER ST.) MCCARGO ST. TO EDGEWOOD ST.

T2967/445354-1-52-01 FHWA: D223134B Assumed/State Administered County: Duval

Contractor: Preferred Materials. Designer: Garrett Engineering CEI: KCI Technologies FDOT: Méndez-

Torres/Bvrd

\$7.50 Million/330 days NTP: 4/4/24 Time Begins: 8/2/24.

Project is 2% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Spring 2025

73. SR 202 (JTB BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SR A1A RESURFACING

T2970/FÌN 447128-1-52-01 FHWA: D223074B Assumed/State Administered County: Duval Contractor: Preferred Materials Inc. Designer: In-house CEI: JEAces FDOT: Brown/Ausher

\$6.5 Million/180 days Awarded: 3/19/2024 Time Begins: 9/10/2024.

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Spring 2025.

74. SR 211 (HERSCHEL ST / ST. JOHNS AVE /RIVERSIDE AVE) FROM SR 128 (SAN JUAN AVE) TO I 95

T2972/FIN 445431-1-52-01 FAP: D224002B County: Duval

Contractor: Watson Civil Designer: Burgess & Niple CEI: ETM FDOT: Lansdale/Benton

\$11.16 Million/360 days Awarded: 04/16/24 Time Begins: 9/26/24

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Spring 2026.

75. SR 111 (EDGEWOOD AVE) FROM US 90 (BEAVER STREET) TO OLD KINGS RD

T2973/445429-1-52-01 FHWA: D223106B Assumed/State Administered County: Duval

Contractor: Watson Civil Designer: Mead & Hunt CEI: KCI Technologies FDOT: Méndez-Torres/Byrd

\$11.48 Million/450 days NTP: 5/29/24 Time Begins: 9/26/24

Project is 2% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Fall 2025

76. SR 8 (I-10) FROM CHAFFEE ROAD TO SR 9A (I295)

T2976/FIN 447557-1-52-01 FHWA: D223050B County: Duval

Contractor: Anderson Columbia Company, Inc Designer: Mott MacDonald Florida, LLC CEI: GPI FDOT: Smith/Byrd

\$25.9 Million/366 days NTP: 4/15/24 Time Began: 4/15/24 Delayed Start: 4/21/24.

Project is 44% paid with 14% time utilized.

Work Items: Milling and resurfacing structural asphalt; concrete sidewalk, curb and gutter, temporary pavement markings.

Projected Completion: Fall 2024.

77. D/W RUMBLE STRIPING

T2980/FIN 452201-1-52-01 FHWA: D223028B Assumed/State Administered County: Putnam & St Johns Contractor: TRP Construction Group. Designer: In-house CEI: The Gibbs Group, Inc. FDOT: Brown/Kirts \$1.2 Million/75 days NTP: 1/11/2024 Time Began: 01/27/2024.

Project is 95% paid with 92% time utilized.

Work Items: N/A Final Accepted: 4/4/24

78. SR 134 (103rd ST) RESURFACING FROM SHINDLER DR TO FIRESTONE RD

T2985/FIN: 437614-1-52-01 FHWA: D223132B Assumed/State Administered; County: Duval

Contractor: Reeves Construction; Designer: DRMP; CEI: Parsons Transportation; FDOT: Salter/Byrd/Tippett \$7.3 Million/278 days NTP: 1/24/24; Time Began: 3/24/24.

Project is 18% paid with 28% time utilized.

Work Items: Concrete Removal, Concrete Sidewalks, Utility Box Adjustments, ADA Mat Installation.

Projected Completion: Winter 2024.

79. SR 10 (US-90/ATLANTIC BLVD) AND SR 104 (DUNN AVE); FROM ANNISTON RD TO DIBBLE CIR AND FROM BISCAYNE BLVD TO HARTS RD

T2988/FIN: 447211-3-52-01 FHWA: D223044B Assumed/State Administered; County: Duval

Contractor: De Moya Infrastructure, LLC; Designer: RS&H, Inc; CEI: The Gibbs Group; FDOT: Brown/Kirts

\$1.56 Million/180 days; Awarded: 5/15/24; Time Begins: N/A.

Project is 0% paid with 0% time utilized.

Work Items: N/A

Projected Completion: Winter 2025.

(10 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for JACKSONVILLE CONSTRUCTION: \$ 1,996,350,495.76

TOTAL AMOUNT PAID THIS MONTH for JACKSONVILLE CONSTRUCTION: \$ 32,232,807.03

Lake City Construction:

80. PUSH BUTTON CONTRACT RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R1/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 06/08/22 Time Began: 06/08/22.

Project is 93% paid with 120% time utilized.

Work Items: N/A

Final Accepted 5/02/2024.

81. PUSH BUTTON CONTRACT 2nd RENEWAL FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E20F5-R2/FIN 409311-6-52-01 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard

\$1.5 Million/365 days NTP: 03/21/23 Time Began: 03/21/23.

Project is 55% paid with 122% time utilized.

Work Items: TWO 19 St Johns SRA1A at Treasure Bch Rd, Electric Service, Activate PHB, Lighting; TWO 20 St Johns SRA1A at Nease Beachfront Park, Electric Service, Activate PHB, Lighting; TWO 21 St Johns SRA1A at Green Rd, Install Mast Arm, Electric Service, Activate PHB, Lighting; TWO 22 Bradford SR 100 at CR100A, Intersection Conflict Warnings, Electric Service, Semi Final Inspection; TWO 25 SRA1A at Euclid Av., Electric Service, Activate PHB.

Project completion: Fall 2024

82. PUSH BUTTON CONTRACT FOR TRAFFIC OPS PROJECTS FOR TURN LANES/SIGNALS

E21F7-R0/FIN 409311-6-52-02 FHWA: N/A County: Districtwide

Contractor: American Lighting and Signalization, Designer: Varies CEI: IH FDOT: Whichard \$1.5 Million/365 days NTP: TBD Time Begins: With Issuance of First Work Document

Project is 0% paid with 0% time utilized.

Work Items: Preconstruction Conference, Preconstruction Submittals

Project completion: Fall 2025

83. I-10 (SR-8) "LANDSCAPING" SUWANNEE COUNTY EB REST AREA & COLUMBIA COUNTY WB REST AREA (MAINTENANCE)

E20B2 442411-1-52-01, 442412-1-52-01 FHWA: N/A, County: Suwannee/Columbia

Contractor: Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply. Designer: Gilman AECOM

Technical Service, Inc. CEI: IH FDOT: Keen

\$985,000 / 930 days NTP: 2/22/23 Time Began: 3/29/23

Project is 51% paid with 72% time utilized.

Work Items: Plant installations complete. Establishment period began 12/06/23.

Projected Completion: Winter 2025

84. I-75 (SR-93) "LANDSCAPING" COLUMBIA COUNTY @ US90 INTERCHANGE (MAINTENANCE)

E21L4 \ 445374-1-52-01 FHWA: N/A, County: Columbia

Contractor: Oasis Landscape Service, Inc. Designer: Bolduc CHW, Inc. CEI: IH FDOT: Keen

\$954,118.83 / 910 days NTP: 3/15/24 Time Began: 4/19/2

Project is 0% paid with 0% time utilized.

Work Items: Removing old trees, installing irrigation.

Projected Completion: Spring 2025

85. US441/41 FROM I-75 TO CR-252 - DESIGN BUILD

E20S0/FIN 208352-3-52-01 FHWA: ARPA COUNTY: Columbia

Contractor: Anderson Columbia Designer: GPI CEI: Inhouse FDOT: Gurganious

\$10.7 million / 799 days NTP: 8/17/22 Time Began: 8/17/22.

Project is 25% paid with 83% time utilized.

Work Items: Drainage; MOT

Projected completion: Winter 2024

86. SR20/US27 FROM ALACHUA LINE TO SUWANNEE LINE - DESIGN BUILD

E20S1/FIN 208418-3-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia, Designer: NFPS CEI: Inhouse FDOT: Whichard

\$11.8 Million / 709 Days NTP: 08/17/22 Time Began: 08/17/22.

Project Is 31% Paid with 87% time utilized.

Work Items: MOT, Drainage, Mill / Pave, Signalization, Lighting, Guardrail.

Project Completion: Spring 2025

87. SR10/US90 FROM EAST OF GREENVILLE TO MADISON - DESIGN BUILD

E20S2/FIN 210545-4-52-01 FHWA: ARPA COUNTY: Madison

Contractor: Anderson Columbia Designer: BCC Engineering Inc. CEI: Inhouse

FDOT: Lovelace

\$8.6 million / 633 days NTP: 8/15/22 Time Began: 8/15/22.

Project is 42% paid with time 88% utilized.

Work Items: MOT, Drainage, Milling and Paving.

Projected completion: Fall 2024

88. SR-47 (US441); FROM NORTH OF SR 8 (I-10) TO DEEP CREEK - DESIGN BUILD

E20X8/FIN 208402-6-52-01 FHWA: ARPA County: Columbia

Contractor: Anderson Columbia Inc. Designer: North Florida Professional Engineers -

DB Firm CEI: Inhouse FDOT: Smith

\$9.4 Million / 576 days NTP: 6/06/23 Time Began: 6/06/23.

Project is 9% paid with 64% time utilized.

Work Items: Design Phase, 100 Percent Plans to be released in ERC for review.

Projected completion: Winter 2024

89. SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE - DESIGN BUILD

E20X9/FIN 447076-1-52-01 FHWA: ARPA COUNTY: Taylor Contractor: Anderson Columbia Designer: BCC Engineering

CEI: AE Engineering FDOT: Lovelace

\$11.2 million / 490 days NTP: 5/24/23 Time Began: 5/24/23

Project is 9% paid with 71% time utilized.

Work Items: RFC plans approved. Mobilization of crews.

Projected completion: Fall 2024

90. SR-55 (US221); FROM CEDAR ST. TO MADISON CO. LINE (INCLUDES SR 359A)

T2933/FIN 441058-1-52-01 FHWA: ARPA County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Gurganious

\$10.78 Million /466 days NTP:1/30/23 Time Begins: 2/15/23. Delayed Start: 3/17/23.

Project is 99% paid with 97% time utilized.

Work Items: Thermo, shoulder treatment; sod; signalization; punch list.

Projected completion: Summer 2024

91. DISTICTWIDE RUMBLE STRIPING

T2982/FIN 452201-3-52-01 FHWA: ARPA County: Districtwide

Contractor: Emerald Coast Striping LLC Designer: CEI: WSP IH FDOT: Lovelace/Joann

\$3.0 Million /420 days NTP: TBD Time Begins: TBD

Project is 0% paid with 0% time utilized.

Work Items: Prework submittals. Projected completion: Fall 2026

92. I-10 (SR 8) @ SR 121 OPERATIONAL IMPROVEMENTS

T2932/435745-1-52-01 FHWA: ARPA County: Baker

Contractor: J.B. Coxwell Designer: CEI: WSP FDOT: Gurganious/Joann

\$8.8 Million/250 days NTP: TBD Time Begins: 1/8/2024.

Project is 58% paid with 61% time utilized.

Work Items: Ramp Construction; Embankment, Stabilized Subgrade, and Limerock

Projected completion: Fall 2024

93. I-10 (SR 8) RESURFACING: FROM SR 121 TO DUVAL COUNTY LINE

T2939/446042-1-52-01 FHWA: D223067B, D223064B County: Baker / Nassau

Contractor: Anderson Columbia Designer: Eisman & Russo CEI: IH FDOT: Gurganious \$13 Million/360 days NTP: 10/11/23 Time Begins: 07/09/2024. Delayed Start: 7/09/24.

Project is 0% paid with 0% time utilized. Work Items: Preconstruction Submittals Projected completion: Summer 2025

94. I-10 (SR-8) RESURFACING: FROM WEST OF CR-250 TO WEST OF SR-121

T2839/FIN 443421-1-52-01, 443422-1-52-01, 443423-1-52-01 FHWA: D221067B, D221068B, D221069B,

County: Baker/Columbia

Contractor: Anderson Columbia Designer: Crews, Miles, Beauchamp CEI: IH FDOT: Keen

\$31.9 Million / 573 days NTP: 4/08/22 Time Began: 4/24/22.

Project is 83% paid with 95% time utilized. Work Items: Final Estimate & Submittals.

Final Accepted 6/14/24

95. I-10 (SR 8) RESURFACING: FROM US129 TO EAST OF COLUMBIA COUNTY LINE

T2886/FIN 445544-2-52-01 FHWA: D222-076-B County: Suwannee/Columbia

Contractor: Anderson Columbia Designer: Palmer Engineering Co., Robert Masucci

CEI: Inhouse FDOT: Hardy

\$16.7 Million / 270 days NTP: 12/8/22 Time Begins: 01/04/23 Delayed Start: 2/18/23.

Project is 51% paid with 115% time utilized.

Work Items: Paving structural course mainline, Misc Asphalt, Guardrail installation.

Projected completion: Summer 2024

96. SR-93/I-75 RESURFACING FROM S. OF CR 240 TO N. OF SR 47 AND FROM N. OF SR 8 (I-10) TO THE SUWANNEE COUNTY LINE.

T2890/FIN 445547-1-52-01 & 446045-1-52-01 FHWA: TBD County: Columbia Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Lovelace \$25.5 Million /385 days NTP: 01/23/23 Time Begins: 2/8/23 Delayed Start: 3/9/23.

Project is 72% paid with 100% time utilized.

Work Items: MOT, Paving Ramps/Crossovers, Pier protection barrier wall construction.

Projected completion: Summer 2024

97. SR-93/I-75 FROM COLUMBIA CO. LINE TO HAMILTON CO. LINE

T2854/FIN 445545-1-52-01 FHWA: D221090B COUNTY: Suwannee

Contractor: Anderson Columbia Designer: Peters & Yaffee Inc. FDOT: Smith

\$10.1 Million / 516 days NTP: 8/11/22 Time Begins: 9/7/22 Delayed Start: 1/23/23.

Project is 81% paid with 96% time utilized.

Work Items: Paving Friction.

Projected completion: Mid-Summer 2024

98. I-10 (SR-8) PIDDLING CREEK BRIDGE REPLACEMENT

T2878/FIN 432054-2-52-01 FHWA: D222029B County: Madison

Contractor: Anderson Columbia Inc. Designer: CEI: ATKINS FDOT: Hardy

\$9.3 Million /646 days NTP: 1/30/23 Time Begins: 2/15/23 Delayed Start: 3/17/23.

Project is 59% paid with 69% time utilized.

Work Items: EB Bridge approach slabs, roadway connection tie-ins.

Projected completion: Winter 2025

99. I-10 (SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 (Goes with 447346-1-52-01)

T2984/FIN 447340-1-52-01 FHWA: D223068B County: Madison

Contractor: Anderson Columbia, Designer: Consor Engineers LLC,

Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy \$9.56M / 530 Days NTP: 05/01/24 Time Begins: 07/30/24

Project is 0% paid with 0% time utilized.

Work Items: Preconstruction submittals, shop drawings.

Projected completion: Summer 2024

100. SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 (Goes with 447340-1-52-01)

T2984/FIN 447346-1-52-01 FHWA: D223101B County: Madison

Contractor: Anderson Columbia, Designer: Consor Engineers LLC,

Charles R. Rodriguez, P.E. CEI: JEAces, FDOT: Hardy \$9.56M / 530 Days NTP: 05/01/24 Time Begins: 07/30/24

Project is 0% paid with 0% time utilized.

Work items: Preconstruction submittals, shop drawings.

Project completion: Winter 2026

101. CR 361B OVER ROCKY CREEK BRIDGE

T2901/FIN 439935-1-52-01 FHWA: D222050B County: Taylor

Contractor: Anderson Columbia Inc. Designer: CEI: Lochner FDOT: Smith

\$5.4 Million / 282 days NTP: Time Begins: 08/16/23 Delayed Start 11/4/23.

Project is 55% paid with 78% time utilized.

Work Items: Forming and pouring Bent #1 and #2 caps and revetment/bank & shore operations at EB #1 and

Projected completion: Summer 2024

102. CR361 SPRING WARRIOR CREEK BRIDGE REPLACEMENTS

T2916/439937-1-52-01 & 439938-1-52-01 FHWA: D222051B & D222052B

County: Taylor Contractor: Anderson Columbia Co. Designer: FBT Bassel Kassem

CEI: RS&H Matt Young FDOT: Lovelace

\$10.3 Million/425 days NTP: 5/23/23 Time Began: 7/22/23.

Project is 54% paid with 69% time utilized.

Work Items: Temporary Diversions Open, Pour Pile Caps, Rubble Rip Rap, FSB Installation.

Projected completion: Fall 2024

103. DENNIS HOWELL ROAD OVER WARRIOR CREEK (BRIDGE NO. 384029)

T2953/FIN 437423-1-52-01 FHWA: D223036B County: Taylor

Contractor: Anderson Columbia, Designer: Comprehensive Engineering Services, INC.,

Timothy William Linder, P.E. CEI: Inhouse, FDOT: Hardy

\$3.15M / 180 Days NTP: 02/15/24 Time Begins: 03/02/24 Delayed Start: 6/30/24

Project is 0% paid with 0% time utilized.

Work items: Preconstruction submittals, shop drawings, and Advanced warning MOT.

Project completion: Winter 2024

104. CLET HARVEY ROAD OVER MUD LAKE SWAMP AND TURKEY CREEK IN BAKER CO.

T2961/436330-1-52-01 \ 436331-1-52-01 FHWA: D223023B \ D223024B County: Baker

Contractor: Leware Construction Co. of FL, Inc CEI: CSI-Geo, Inc FDOT: Keen

\$3.5 Million/400 days NTP: 2/05/24 Time Begins: 2/21/24.

Project is 13% paid with 7% time utilized.

Work Items: Formed and poured wing walls and box culvert 436331-1-52-01

Projected completion: Spring 2025

105. SR-47 RESURFACING FROM US 27 (FT. WHITE) TO JUST SOUTH OF I-75

T2894/FIN 445402-1-52-01 FHWA: N/A County: Columbia

Contractor: Anderson Columbia Inc. Designer: CEI: Inhouse FDOT: Whichard

\$12.4 Million/519 days NTP: 1/30/23 Time Begins: 2/15/23

Project is 101% paid with 94% time utilized.

Work Items: Signalization, Signage, Final Pavement Markings, Pipe Inspection.

Projected completion: Summer 2024

106. SR-20 (US27); FROM LAFAYETTE COUNTY LINE TO BUCKVILLE

T2912/FIN 447040-1-52-01 FHWA: D222091B County: Lafayette

Contractor: Anderson Columbia Inc. Designer: Panhandle Engineering & Construction Inc.:

Inhouse FDOT: Gurganious

\$5.7 Million /272 days NTP:6/14/23 Time Begins: 7/10/23. Delayed Start: 10/11/23.

Project is 96% paid with 77% time utilized.

Work Items: Sod; signalization; signage; thermo; punch list.

Projected completion: Summer 2024

107. SR 14 FROM I-10 TO SR 53

T2913/FIN 447078-1-52-01 FHWA: D221103B County: Madison

Contractor: Anderson Columbia Inc. Designer: BES, Inc. FDOT: Smith

\$6.1 Million /150 days NTP: 8/16/23 Time Begins: 1/09/24. Delayed Start: 5/8/24.

Project is 7% paid with 19% time utilized. Work Items: Mobilization, MOT signage

Projected completion: Fall 2024

108. SR 121 FROM UNION C/L TO SOUTH OF SR 8 (I-10)

T2921/445436-1-52-01 FHWA: D222074B County: Baker

Contractor: Preferred Materials Inc. CEI: Inhouse FDOT: Keen

\$7.5 Million/250 days NTP: 8/17/23 Time Begins: 12/4/23.

Project is 87% paid with 66% time utilized.

Work Items: FC 12.5 completed, Placing millings on driveways.

Projected completion: Summer 2024

109. SR 51 (US 129); FROM THE SUWANNEE COUNTY LINE TO I-75

T2947 \ 447077-1-52-01 FHWA: D223046B County: Hamilton

Contractor: Anderson Columbia, Inc. Designer: Beauchamp FDOT: IH FDOT: Keen \$3.6M / 100 days NTP: 1/24/24 Time Began: 2/09/24 Delayed Started: 6/09/24

Project is 0% paid with 0% time utilized. Work Items: Preconstruction submittals.

Projected Completion: Fall 2024

110. SR 47 (US 441) FROM SR 100A (NW BASCOM NORRIS DR) TO I-10

T2975/FIN 445434-1-52-01 FHWA: D223054B County: Columbia Contractor: Anderson Columbia Inc. Designer: IH FDOT: Smith

\$5.7 Million /180 days NTP: 1/24/24 Time Begins: 5/23/24. Delayed Start: 6/22/24.

Project is 2% paid with 0% time utilized. Work Items: Prework submittals.

Projected completion: Winter 2024

111. SR 231 AT SR 121 FROM SW 9TH STREET TO SW 3RD STREET

E200W/FIN 44572645201 FHWA: County: Union

Contractor: Preferred Materials, Inc., Designer: FDOT / Christopher Q. Dicks, P.E.

CEI: In-House FDOT: Lovelace

\$2.9M / 180 Days NTP: 6/19/24 Time Begins: 10/17/24

Project is 0% paid with 0% time utilized. Work items: Preconstruction submittals. Project completion: Summer 2025

112. SR20/US27 FROM END OF 4 LANE TO FENHOLLOWAY CREEK

T2966/FIN 210865-5-52-01 FHWA: D223079B County: Taylor

Contractor: Anderson Columbia, Designer: CSI CEI: Inhouse FDOT: Gurganious \$2.9 Million / 120 Days NTP: 04/04/24 Time Begin: 06/19/24. Delayed Start: 7/19/24.

Project Is 0% Paid with 0% time utilized. Work Items: Preconstruction Submittals Project Completion: Winter 2024

TOTAL CONTRACT(S) AMOUNT for LAKE CITY CONSTRUCTION:

\$ 267,748,829.71

TOTAL AMOUNT PAID THIS MONTH for LAKE CITY CONSTRUCTION:

\$ 6,772,134.69

Gainesville Construction:

113. SR 200 (US 301) BRIDGE PAINTING @ SR 24 CSX BRIDGE 260001 AND SR 25 (US 441) PED OVRP BRIDGE 260003

E2012/FIN 435564-1-52-01 FHWA: N/A County: Alachua

Contractor: Seacoast, Inc. Designer: Kissinger Campo and Associates CEI: GPI FDOT: Hartwell/Cheshire \$742K/634 days NTP: 8/18/22 Time Began: 11/16/22.

Project is 46% paid with 71% time utilized.

Work Items: Containment system installation; bridge painting.

Projected completion: Summer 2024

114. SR 223 (ALT US 301 TRUCK ROUTE) LANDSCAPE SB US 301 TO NB 301 (MAINTENANCE)

E20N4/FIN 439502-1-52-01 FHWA: N/A County: Bradford

Contractor: Arazoza Brothers Corp. Designer: CHW, Inc. CEI: Consor FDOT: Cheshire

\$3.87 Million/300 days NTP: 1/9/23 Time Began: 2/22/23.

Project is 82% paid with 45% time utilized.

Work Items: Construction completed 11/30/23. Establishment period through 11/30/25.

Projected completion: Winter 2024

115. SR 20 LANDSCAPE FROM E OF US 301 TO PUTNAM COUNTY LINE (MAINTENANCE)

E20U8/FIN 439533-1-52-01 FHWA: N/A County: Alachua

Contractor: Oasis Landscape Services Designer: CHW, Inc. CEI: Consor FDOT: Cheshire

\$1.19 Million/850 days NTP: 2/8/23 Time Began: 3/7/23.

Project is 89% paid with 53% time utilized.

Work Items: Construction completed 05/09/23. Establishment period through 5/9/25

Projected Completion: Summer 2025

116. SR 55 LANDSCAPE PUSHBUTTON (MAINTENANCE)

E21F0/FIN 424781-2-52-23 FHWA: N/A County: District-Wide

Contractor: Midwestern Construction Designer: CHW CEI: Consor FDOT: Cheshire

\$1.01 Million/379 days NTP: 3/25/24 Time Began: 3/25/24.

Project is 6% paid with 2% time utilized.
Work Items: One year establishment phase.

Projected Completion: Spring 2027

117. SR 20 (US 441) FROM CR 2054 TO NW 147TH DRIVE LANDSCAPE PUSHBUTTON (MAINTENANCE)

E21L5/FIN 207648-5-52-01 FHWA: N/A County: District-Wide

Contractor: Oasis Landscape Services Designer: IH CEI: Consor FDOT: Evans

\$873K/830 days NTP: 5/16/24 Time Began: 5/16/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected Completion: Summer 2026

118. SR 21 (BLANDING BLVD) ADD LANES/RECONSTRUCT FROM CR 218 TO BLACK CREEK

E2Y80/FIN 208211-5-52-01 FHWA: N/A County: Clay

Contractor: Sacyr Construccion SA, Inc. Designer: Comprehensive Engineering CEI: KCCS FDOT: Cheshire \$16.96 Million/1117 days NTP: 12/23/23 Time Began: 2/7/20.

Project is 100% paid with 99% time utilized.

Work Items: N/A.

Final Accepted: 3/21/23

119. SR 100 RAIL CAPACITY PROJECT STARKE RAILROAD OVERPASS FROM US 301 TO EAST OF CSX

E2Z23/FIN 436558-1-52-01; 436558-1-56-01 FHWA: N/A County: Bradford

Contractor: J.B. Coxwell Contracting, Inc. Designer: WSP USA CEI: GPI FDOT: Mobley/Gallagher

\$26.83 Million/1353 days NTP: 6/22/20 Time Began: 7/13/20.

Project is 105% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 3/26/24

120. SR 200 (US 301) MISC CONSTRUCTION FROM BRADFORD C/L TO NORTH OF CR 218

E2Z53/FIN 430352-4-52-01 FHWA: D 217 069 B Assumed/State Administered County: Clay

Contractor: Superior Construction Co. Designer: RS&H, Inc. CEI: VIA Consulting PA: Bendig/Gallagher \$32.36 Million/1301 days NTP: 11/6/20 Time Began: 11/30/20.

Project is 96% paid with 99% time utilized.

Work Items: MOT; litter and mowing; clearing and grubbing; coordination with SMO continuing; fiber pulled splicing underway; drilled shaft and DMS structure installation.

Completion Project: Summer 2024

121. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM NORTH OF SR16 TO NORTH OF SR 21 (BLANDING BLVD)

T2717/FIN 422938-6-52-01; 422938-6-56-01 FHWA: D218 017 B PODI/State Administered County: Clay Contractor: Sacyr Construccion SA, Inc. Designer: RS&H CEI: HNTB FDOT: Bosnoian/Olivella \$232.55 Million/2376 days NTP: 1/29/19 Time Began: 3/4/19.

Project is 89% paid with 81% time utilized.

Work Items: Erosion control; MOT; mowing/litter pickup; stabilization; rock base; asphalt; misc. asphalt; drainage pipe and structures; shoulder/curb and gutter; super structure rebar and concrete; traffic railing; barrier wall; sidewalk; slope pavement; ditch pavement; riprap/bedding stone; open trench/directionally drilled conduit; pull boxes; performance turf; CCTV poles; toll sites and fencing.

Projected completion: Summer of 2025.

122. SR 24 ADD LEFT TURN LANE FROM NE 92^{ND} PLACE TO NE 99^{TH} PLACE; RESURFACING FROM BRONSON TO ALACHUA C/L

T2763/FIN 443487-1-52-01; 445433-1-52-01 FHWA: D-219-103B, D222-073B Assumed/State Administered

County: Levy

Contractor: Anderson Columbia, Inc. Designer: Civil Services, Inc. CEI: JEAces FDOT: Weintraub/Morris

\$7.12 Million/220 days Award: 4/16/24 NTP: N/A Time Begins: N/A.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2025

123. SR 121 TRAFFIC OPS IMPROVEMENT FROM NW 16TH AVE TO US 441

T2779/FIN 439490-1-52-01 FHWA: D219 172 B Assumed/State Administered County: Alachua Contractor: R.E. Arnold Construction, Inc. Designer: DRMP, Inc. CEI: Consor FDOT: Smith

\$5.62 Million/694 days NTP: 10/15/20 Time Began: 11/30/20.

Project is 96% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 10/24/22

124. SR 26 (W UNIVERSITY AVE) TRAFFIC OPS IMPROVEMENT FROM GALE LEMERAND DR TO NW 14^{TH} ST

T2864/FIN 207658-2-52-01 FHWA: D221-157 B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia Co., Inc. Designer: STV, Inc. CEI: IH FDOT: Wagner/Evans \$2.67 Million/320 days NTP: 4/26/22 Time Began: 8/24/22 Delayed Start: 5/30/23.

Project is 86% paid with 118% time utilized.

Work Items: Concrete sidewalk; highway lighting; signalization.

Projected completion: Spring 2024

125. SR 26 RESURFACING FROM FANNING SPRINGS TO TRENTON

T2895/FIN 441259-1-52-01 FHWA: D222-057-B Assumed/State Administered County: Gilchrist

Contractor: V.E. Whitehurst & Sons, Inc., Designer: IH CEI: IH FDOT: Evans \$6.67 Million/ 327 days NTP: 2/6/23 Time Began: 2/22/23 Delayed Start: 4/24/23.

Project is 102% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 3/14/24

126. SR 55 (US 19) RESURFACING FROM GILCHRIST C/L TO NE 8TH STREET

T2907/FIN 443629-1-52-01 FHWA: D222-059-B Assumed/State Administered: County: Dist/St-Wide, Levv

Contractor: Anderson Columbia, Inc. Designer: IH CEI: Volkert FDOT: White/Morris \$18.47 Million/454 days NTP: 3/28/23 Time Began: 5/11/23 Delayed Start: 7/10/23.

Project is 53% paid with 74% time utilized. Work Items: Milling; paving; MOT; flat work. Projected completion: Summer 2024

127. SR 25 (US 441) RESURFACING FROM SR 331 TO SR 24 (ARCHER ROAD)

T2911/FIN 447033-1-52-01 FHWA: D-222-090B Assumed/State Administered: County: Alachua Contractor: Anderson Columbia, Inc. Designer: H.W. Lochner, Inc. CEI: RS&H FDOT: Blansit/Slaughter \$5.92 Million/305 days NTP: 7/28/23 Time Began: 9/25/23.

Project is 97% paid with 85% time utilized.

Work Items: MOT; thermo; striping; punchlist items.

Projected completion: Summer 2024

128. SR 47 RESURFACING FROM US 129 TO CR 232 AND FROM CR 232 TO COLUMBIA CO LINE

T2919/FIN 445355-1-52-01 and 445432-1-52-01 FHWA: D222-065-B and D222-072-B Assumed/State Administered County: Gilchrist

Contractor: Preferred Materials, Inc., Designer: Patel, Greene & Assoc. CEI: Consor FDOT: Wagner/Evans \$13.29 Million/ 371 days NTP: 8/18/23 Time Began: 9/5/23.

Project is 55% paid with 74% time utilized.

Work Items: Upgrades at Santa Fe River Bridge; friction course paving.

Projected Completion: Fall 2024

129. SR 21 RESURFACING FROM CR 215 TO CR 218

T2922/FIN 447176-1-52-01 FHWA: D-222-094B Assumed/State Administered: County: Clay

Contractor: Anderson Columbia, Inc. Designer: Baker United Eng CEI: VIA Consulting Serv FDOT:

Brinkley/Cheshire

\$4,77 Million/236 days NTP: 7/28/23 Time Began: 8/27/23 Delayed Start: 11/10/23.

Project is 99% paid with 88% time utilized. Work Items: Thermoplastic; punchlist. Projected completion: Spring 2024

130. SR 223 (ALT US 301/TRUCK ROUTE) LIGHTING AT SR 16 AND SR 100 INTERCHANGE

T2925/FIN 447034-1-52-01 and 447035-1-52-01 FHWA: ARPA County: Bradford

Contractor: Traffic Control Devices, LLC Designer: Civil Services CEI: VIA Consulting FDOT:

Brinkley/Cheshire

\$4.23 Million/ 299 days NTP: 8/10/23 Time Began: 12/8/23.

Project is 76% paid with 63% time utilized.

Work Items: MOT; continue with installation of high mast light poles; installation of conductors...

Projected Completion: Fall 2024

131. SR 500 RESURFACING FROM BRONSON TO WILLISTON

T2926/FIN 447037-1-52-01 FHWA: ARPA County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: JEAces FDOT: Weintraub/Morris \$12.49 Million/260 days NTP: 6/28/23 Time Began: 7/14/23 Delayed Start: 9/14/23.

Project is 102% paid with 100% time utilized.

Work Items: N/A.

Final Accepted: 5/28/24

132. SR 24/SR 331 (SE WILLISTON RD) TRAFFIC SIGNAL UPDATE AT HAWTHORNE TRAIL CROSSING

T2927/FIN 447629-3-52-01 FHWA: ARPA County: Alachua

Contractor: Chinchor Electric, Inc. Designer: Kimley-Horn and Assoc. CEI: IH FDOT: Slaughter

Project is 95% paid with 100% time utilized.

Work Items: N/A. Final Accepted: 4/9/24

133. SR 26 ADD TURN LANES AT US 129

T2929/FIN 445724-1-52-01; 445724-1-52-02 FHWA: ARPA County: Gilchrist

Contractor: Anderson Columbia, Inc. Designer: DRMP, Inc. CEI: VIA Consulting Services FDOT:

Burrell/Cheshire

\$2.53 Million/197 days NTP: 7/28/23 Time Began: 11/27/23.

Project is 51% paid with 99% time utilized.

Work Items: Signal cable; pull boxes; friction course paving.

Projected completion: Summer 2024

134. SR 45 (US 41) SIDEWALK FROM END OF SIDEWALK TO NW 9^{TH} RD; SR 20 (US 27) FROM HEALTH DEPT TO END OF SIDEWALK

T2935/FIN 439177-1-52-01; 446125-1-52-02 FHWA: D-223-057B; D-223-080B Assumed/State

Administered County: Alachua/LaFavette

Contractor: CDM Contracting, Inc. Designer: IH CEI: IH FDOT: Evans

\$689K/145 days NTP: 10/13/23 Time Began: 10/29/23.

Project is 96% paid with 94% time utilized.

Work Items: N/A.

Final Accepted: 3/13/24

135. SR 500 (US 27A) RESURFACING FROM BEG CURB/GUTTER TO END CURB/GUTTER IN BRONSON

T2942/FIN 445491-1-52-01 FHWA: D223-049B Assumed/State Administered County: Levy

Contractor: Anderson Columbia, Inc. Designer: IH CEI: IH FDOT: Slaughter

\$3.47 Million/201 days NTP: 11/15/23 Time Began: 1/14/24.

Project is 63% paid with 74% time utilized.

Work Items: Friction paving; signalization; detectable warning installation.

Projected completion: Summer 2024

136. SR 331 RESURFACING FROM SR 25 (US 441) TO SR 26

T2962/FIN 447962-1-52-01 FHWA: D-223-058B Assumed/State Administered County: Alachua Contractor: V.E. Whitehurst & Sons, Inc. Designer: GAI Consultants, Inc. CEI: HNTB FDOT: Jeffries/Morris \$7.96 Million/180 days NTP: 4/4/24 Time Begins: 8/2/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Winter 2025

137. SR 222 (39th AVE) RESURFACING FROM NW 95th BLVD TO NW 40th TERRACE

T2968/FIN 447032-1-52-01 FHWA: D-223-063B Assumed/State Administered County: Alachua

Contractor: Preferred Materials, Inc. Designer: Kimley-Horn & Assoc. CEI: JEAces FDOT: Beury/Cheshire

\$10.54 Million/360 days NTP: 5/21/24 Time Begins: 8/19/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2025

138. SR 49 (US 129) RESURFACING FROM HILLIARD AVE TO SUWANNEE CO LINE

T2969/FIN 447036-1-52-01 FHWA: D-223-052B Assumed/State Administered County: Gilchrist Contractor: Anderson Columbia, Inc. Designer: HNTB Corp. CEI: KCA FDOT: Doke/Morris \$10.92 Million/300 days NTP: 5/1/24 Time Begins: 7/9/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Spring 2025

139. SR 45 (US 41) RESURFACING FROM THE LEVY COUNTY LINE TO SR 24

T2971/FIN 207798-7-2-52-01 FHWA: D-223-056B Assumed/State Administered County: Alachua Contractor: Anderson Columbia, Inc. Designer: Connelly & Wicker CEI: JEAces FDOT: Beury/Cheshire \$3.85 Million/180 days NTP: 5/1/24 Time Began: 6/3/24. Delayed Start: 6/3/24.

Project is 4% paid with 4% time utilized.

Work Items: Milling; resurfacing structural course.

Projected completion: Fall 2024

140. SR 200 (US 301) RESURFACING FROM ALACHUA COUNTY LINE TO CONTAINER ROAD

T2974/FIN 447204-1-52-01 FHWA: D-223-077B Assumed/State Administered County: Bradford Contractor: Anderson Columbia, Inc. Designer: IH CEI: KCI Technologies FDOT: Smith/Evans \$18.34 Million/300 days 4/16/24 NTP: 5/29/24 Time Began: 6/14/24 Delayed Start: 7/8/24. Project is 2% paid with 0% time utilized.

Work Items: Mobilization.

Projected completion: Spring 2025

141. SR 24 (NE WALDO RD) RESURFACING FROM SR 222 TO SR 200 (US 301)

T2977/FIN 447964-1-52-01 FHWA: D-223-059B Assumed/State Administered County: Alachua Contractor: V.E. Whitehurst & Sons, Inc. Designer: STV, Inc. CEI: Consor FDOT: Wagner/Slaughter \$20.98 Million/315 days NTP: 5/21/24 Time Began: 6/20/24.

Project is 0% paid with 0% time utilized.

Work Items: N/A.

Projected completion: Summer 2025

142. SAFETY PROJECT SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

T2981/FIN 452201-2-52-01 FHWA: D-224-008B Assumed/State Administered County: Various Contractor: TRP Construction Group, Inc. Designer: Comprehensive Engineering CEI: RS&H FDOT: Planeit/Slaughter.

Blansit/Slaughter

\$2.91 Million/275 days NTP: 4/4/24 Time Began: 4/20/24. Delayed Start: 5/4/24.

Project is 0% paid with 0% time utilized.

Work Items: Rumple striping.

Projected completion: Winter 2025

143. SR 55 (SE HWY 19) MCCO WEIGH STATION STATIC ONLY AT OLD TOWN WEIGH STATION

T9034/FIN 446278-1-52-12 FHWA: N/A County: Dixie

Contractor: Anderson Columbia, Inc. Designer: WGI, Inc. CEI: Mehta and Assoc. FDOT: Blake/Slaughter

\$800K/90 days NTP: 5/29/24 Time Began: 6/13/24.

Project is 0% paid with 0% time utilized. Work Items: Sign installation; concrete work.

Projected completion: Fall 2024

(4 of the above projects are Maintenance and \$ not included in total.)

TOTAL CONTRACT(S) AMOUNT for GAINESVILLE CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for GAINESVILLE CONSTRUCTION:

\$416,915,642.83 \$ 8.103,719.82

Palatka Construction:

144. SR5A (KING ST) FROM SRA1A (AVENIDA MENENDEZ) TO BAYWALL

E20T7/FIN 430897-1-52-01 FHWA: N/A County: St. Johns

Contractor: Superior Construction Company Southeast LLC Designer: Hanson Professional Services CEI:

Eisman & Russo FDOT: Spellerberg

\$4.19 Million/316 days NTP: 11/16/22 Time Began: 3/16/23 Delayed Start: 3/27/23

Project is 102% paid with 108% time utilized.

Work Items: N/A Paid: 05/14/24

145. SR 23 (FIRST COAST EXPRESSWAY) NEW ROAD CONSTRUCTION FROM EAST OF CR 209 TO NORTH OF SR 16

T2724/FIN 422938-5-52-01 FHWA: D217 011 B PODI/State Administered County: Clay

Contractor: Superior Construction Designer: RS&H CEI: VIA FDOT: Byrd

\$186.44 Million/2202 days NTP: 2/20/19 Time Began: 3/8/19 Delayed Start: 4/4/19

Project is 94% paid with 86% time utilized.

Work Items: Signs; striping; power service points; ITS service wire; signalization poles; erosion control

maintenance.

Projected completion: Spring 2025.

146. SR 20 ADD LANES/RECONSTRUCTION FROM ALACHUA C/L TO SW 56TH AVENUE

T2736/FIN 210024-4-52-01 FHWA: SR20 001 P Assumed/State Administered County: Putnam Contractor: Anderson Columbia Co. Designer: Kisinger Campo & Assoc. CEI: JEAces FDOT: DeVenny \$49.17 Million/1.343 days NTP: 12/2/19 Time Began: 1/6/2020

Project is 96% paid and 99% time utilized.

Work Items: N/A Final Accepted: 9/9/23

147. SR5 (US1) CONCRETE REHABILITATION FROM SR207 TO CITY GATES

T2790/FIN 436168-1-52-01 FHWA: D219 140 B Assumed/State Administered County: St. Johns

Contractor: Kiewit Infrastructure South Co. Designer: Kisinger Campo & Associates CEI: Eisman & Russo

FDOT: Spellerberg

\$16.24 Million/992 days NTP: 4/12/21 Time Began: 4/28/21 Delayed Start: 5/28/21

Project is 89% paid with 112% time utilized.

Work Items: Continue shoulder widening; continue 9" concrete slab - remove & replace; continue grinding concrete pavement; continue joint-cleaning & sealing; continue concrete sidewalk and curb; continue painted pavement markings-final surface; continue signalization work; continue pipe liner installation.

Projected completion: Summer 2024

148. SR 9 (I-95) RESURFACING FROM SR 207 TO INTL. GOLF PARKWAY / SR 16 @ I-95 INTERCHANGE IMPROVEMENTS

T2793/FIN 434615-1-52-01, 434615-2-52-01; etc. FHWA: D219 130 B, D219 131 B Assumed/State Administered County: St. Johns

Contractor: Anderson Columbia Designer: Kisinger Camp/Transystems CEI: Parsons FDOT: Spellerberg \$31.05 Million/1227 days NTP: 8/12/2021 Time Began: 9/7/2021 Delayed Start: 10/7/2021

Project is 74% paid with 80% time utilized.

Work Items: I-95: Ditch pavement; SR 207: Stabilization; SR 16: traffic switch, signalization, fencing, pier protection demo.

Projected Completion: Winter 2025.

149. SR 5 (US 1) @ OYSTER CREEK BRIDGE NO. 780138

T2819/FIN 433843-2-52-01 FHWA: D221 014 B Assumed/State Administered County: St. Johns Contractor: Superior Construction Designer: Consor CEI: Eisman & Russo FDOT: DeVenny \$4.85 Million/686 days NTP: 1/5/22 Time Began: 3/6/22 Delayed Start: 4/4/22

Project is 70% paid with 116% time utilized.

Work Items: Continue engineering and design of box culvert repair procedure, Contractor is currently addressing the 100% design review comments; monitor MOT and devices; monitor erosion control and environmental items.

Projected completion: Spring 2024

150. SR 312 EXTENSION (NEW ROAD CONSTRUCTION) FROM SR 207 TO S. HOLMES BLVD.

T2843/FIN 210230-4-52-01 FHWA: D221 005 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: DRMP CEI: GAI FDOT: DeVenny

\$12.22 Million/674 days NTP: 07/22/22 Time Began: 8/6/22

Project is 88% paid with 104% time utilized.

Work Items: Asphalt Base, Sidewalk, Paving, Curb Installation, Signalization, Grassing.

Projected Completion: Summer 2024

151. SR 206 MILLING & RESURFACING FROM SR 207 to I 95

T2879/FIN 445353-1-52-01 FHWA: D222-064-B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Designer: IH CEI: JEAces FDOT: DeVenny

\$5.04 Million/256 days NTP: 4/25/23 Time Began: 5/11/23

Project is 100% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 01/24/24.

152. SR 207 MILLING & RESURFACING FROM I 95 TO SR 312

T2897/FIN 445546-1-52-01 & 445546-1-52-02 FHWA: ARPA FUNDED Assumed/State Administered

County: St. Johns

Contractor: Halifax Paving Designer: IH CEI: JEAces FDOT: DeVenny

\$7.95 Million/386 days NTP: 2/8/23 Time Begins: 2/24/23 Delayed Start: 3/26/23

Project is 103% paid with 100% time utilized.

Work Items: N/A

Final Accepted: 05/22/24.

153. SRA1A (ANASTASIA BLVD) AT ZORAYDA AVENUE

T2900/FIN 403920-4-52-01 FHWA: D221 132 B Assumed/State Administered County: St. Johns Contractor: American Lighting and Signalization, LLC Designer: Metric Engineering, Inc CEI: Eisman &

Russo FDOT: Spellerberg

\$869,246.66 /315 days NTP: 8/16/22 Time Began: 1/04/23 Delayed Start: 7/10/23

Project is 96% paid with 103% time utilized. Work Items: 90% Inspection deficiencies list.

Projected completion: Spring 2024

154. SR 115 (SOUTHSIDE BLVD) RESURFACING FROM US 1 TO SR 202; INTERSECTION IMPROVEMENTS AT DEERWOOD PARK BLVD

T2906/FIN 439468-1-52-01; 439468-1-56-01; 445340-1-52-01 FHWA: D222 049 B; D222 062B

Assumed/State Administered County: Duval

Contractor: Preferred Materials Designer: Hanson/Stantec CEI: RS&H FDOT: DeVenny \$29.68 Million/619 days NTP: 8/18/23 Time Begins: 9/5/23 **Delayed Start: 11/6/23**

Project is 36% paid with 35% time utilized.

Work Items: MOT; mowing & litter, drainage; lighting; interconnect; utility JPA.

Projected completion: Summer 2025.

155. SR 5/US 1 FROM SR 206 TO MOULTRIE CREEK MILLING AND RESURFACING

Contract: T2914 FIN: 447172-1-52-01 F.A.P: D222 093 B Assumed/State Administered County: St. Johns

Contractor: P&S Paving Inc. Designer: Arcadis CEI: JEAces FDOT: Scott Livingston

\$14.7 Million/423 days NTP: 8/15/23 Time Began: 8/31/23

Project is 59% paid and 67% time utilized.

Work Items: MOT; Optional Base (Type B-12.5) for turn lane widening; Resurfacing; Drainage and Pipe

Lining; Concrete Ditch Pavement; and Striping.

Projected completion: Fall 2024.

156. SR 15 (US 17) FROM N. BOUNDARY RD TO SR 207

T2918/FIN 439115-1-52-01 FHWA: D222046B **ARPA** Assumed/State Administered County: Putnam Contractor: Halifax Paving, Inc. Designer: The Balmoral Group CEI: NEI FDOT: Scott Livingston \$8.334 Million/339 days NTP: 7/28/23 Time Begins: 8/27/23 Delayed Start: 10/26/23

Project is 72% paid with 67% time utilized.

Work Items: Drainage, lighting, earthwork, paving, sod, conduit, P-II service poles, signs, pavement markings, load centers, fiber optic locator.

Projected completion: Winter 2024

157. SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

T2936/FIN 443302-1-52-01, 443569-1-52-01 FHWA: D223 111 B, D223 003 B

Assumed/State Administered County: Clay

Contractor: Duval Asphalt Designer: WGI CEI: GAI FDOT: Spellerberg

\$16.81 million /359 days NTP: 10/11/23 Time Began: 12/10/23 Delayed Start: 1/2/2024

Project is 18% paid with 45% time utilized.

Work Items: MOT, temporary signalization, temporary traffic detection, litter removal, mowing, fiber optic

locator, signs.

Projected completion: Winter 2024

158. SR 100 FROM US 17 TO THE FLAGLER COUNTY LINE

T2950/FIN 445419-1-52-01 FHWA: D223103B County: Putnam

Contractor: P & S Paving, Inc. Designer: 3D Highway Engineering, LLC CEI: NEI FDOT: Maksim Milovidov / Scott Livingston

\$3.345 Million/223 days NTP: 4/24/2024 Time Begins: 5/10/2024.

Project is 3% paid with 14% time utilized.

Work Items: Mobilization, MOT, sediment barrier

Projected completion: Winter 2024

159. SR-15 (US-17) Bike Path from Ball Road to Black Creek

T2958/FIN 446154-2-52-01, FHWA: D223119B County: Clay

Contractor: Superior Construction Company Southeast, LLC. Designer: Civil Services Inc. CEI: JEACES

FDOT: Milovidov

\$3.79 Million/212 days NTP: 8/16/23 Time Begins: 9/5/22 - Projected Start 9/5/23

Project is 99% paid with 100% time utilized.

Work Items: N/A Final Accepted: 4/4/24

TOTAL CONTRACT(S) AMOUNT for PALATKA CONSTRUCTION: \$ 303,371,762.09
TOTAL AMOUNT PAID THIS MONTH for PALATKA CONSTRUCTION: \$ 3,010,536.59

TOTAL CONTRACT(S) AMOUNT for DISTRICT 2 CONSTRUCTION: TOTAL AMOUNT PAID THIS MONTH for DISTRICT 2 CONSTRUCTION:

\$ 2,984,386,730.39 \$ 50,119,198.13