

North Florida Transportation Planning Organization

Agenda Book

10:00 am Thursday, September 11, 2025

> North Florida TPO Board Room 980 North Jefferson St. Jacksonville, FL 32209



Meeting Agenda

Thursday, September 11, 2025 10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

1. North Florida TPO Minutes of June 12, 2025

APPROVE

2. Resolution 2025-8 Supporting the Designation of SR 9B from I-295 to I-95 as I-795

APPROVE

TPO Agenda

- A. Finance Committee Report
 - May Monthly Financial Statement
 - June Monthly Financial Statement
- B. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2025/26 FY 2029/30 to include Projects in the Roll Forward Report

ACTION ITEM

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2024/25 – FY 2028/29 TIP but were authorized or begun prior to July 1, 2025. These projects then "Roll Forward" into the first year of the new FY 2025/26 – FY 2029/30 TIP. A copy of the request is included in Section B.

C. Amendment of the Metropolitan Planning Organization Agreement

ACTION ITEM

A copy of the resolution is included in Section C.

D. Amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26

ACTION ITEM

A copy of the request is included in Section D.

E. Innovative Truck Parking Availability System (iTPAS) Study

Information Only

April Bacchus of ETM and Dr. Thobias Sando of UNF will present the study that examined the iTPAS truck parking management system. The study establishes best practices employing camera detection systems in managing truck parking.

F. Smart North Florida Update

Information Only

G. Executive Director's Report

Information Only

H. Secretary of Transportation's Report

Information Only

I. Authority Reports

Information Only

- J. Old Business
- K. New Business
- L. Public Comment
- M. Adjourn
- N. Information
 - Status Report of FDOT Projects in the North Florida TPO area

The next meeting will be October 9, 2025

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

North Florida TPO Minutes of June 12, 2025

Approve



NORTH FLORIDA TPO BOARD MEETING SUMMARY

Thursday, June 12, 2025 - 10 a.m. 980 North Jefferson Street Jacksonville, FL 32209

MEMBERS PRESENT:

Randy White, Jacksonville City Council – **CHAIRMAN**James Bennett, JAXPORT (for Soo Gilvarry)
Solomon Brotman, Jacksonville Aviation Authority
Dennis Clarke, St. Augustine/St. Johns County Airport Authority
Betsy Condon, Clay County Commission
Klynt Farmer, Nassau County Commission
Curtis Ford, Mayor, City of Atlantic Beach
Mike Gay, Jacksonville City Council
Patricia Gillum Sams, JTA
Miriam Hill, Nassau County Ocean Highway & Port Authority
Clay Murphy, St. Johns County Commission
Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan)
Nancy Sikes-Kline, Mayor, City of St. Augustine

MEMBERS ABSENT:

Dr. Kristen Burke, Clay County Commission – **VICE CHAIR** Ju'Coby Pittman, Jacksonville City Council

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Clayton Levins, SNF Jim Knight, FDOT Courtney Pittman, NFRA Caleb Thone, FHP Paige DeBold, FDOT Larry Parks, FDOT Matthew Dews, Office of Senator Moody
Victoria Kutney, FDOT
James Booth, City of Keystone Heights
Andrew Adesko, Passero Associates
Matt Singletary, Passero Associates
Greer Gillis, JTA
Soliman Salem, COJ
Wiley Page, Atkins Realis
Mollie Peterson, The Southern Group
Eric Houston, JTA
April Bacchus, ETM
Terry Shaw, Kimley-Horn
Sarah Campbell, City Manager – Fernandina Beach
Chuck Labanowski, SJC PZA

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Thalia Fuste, Transportation Planner
Marci Larson, Public Affairs Manager
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman White called the meeting to order at 10 a.m. and James Bennett led the Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

- ▶1. NORTH FLORIDA TPO MINUTES OF MAY 8, 2025
- ▶2. <u>INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT</u>

A copy of the agreement is included in Section 2.

Solomon Brotman moved to approve the Consent Agenda; Klynt Farmer seconded; motion unanimously carried.

AGENDA

A. FINANCE REPORT

Angela Session reported the March financials have been accepted.

►B. FOOT REQUESTS AMENDING THE FY 2024/25 – FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendment to the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29.

A copy of the request is included in Section B, which includes the following projects:

- 208819-2 SR 10 (US 90A) Atlantic Blvd. from Beacon Pt. Dr. to Brookview Dr. Resurfacing/FDOT/Duval County
- 208819-3 SR 10 (US 90A) Atlantic Blvd. from East of SR 109 to Beacon Point Dr. Resurfacing/FDOT/Duval County
- 209138-4 SR 128 (San Juan Ave.) from Lane Ave. to St. Johns Ave. Resurfacing/FDOT/Duval County
- 209543-6 SR 212 (US 90) Beach Blvd. from Parental Home Rd. to St. Johns Bluff Resurfacing/FDOT/Duval County
- 213209-3 I-95 (SR 9) from St. Johns County Line to I-295 (SR 9A) Resurfacing/FDOT/Duval County
- 210253-7 I-95 (SR 9) at SR 207 Interchange Improvement/FDOT/ St. Johns County
- 442778-5 I-95 (SR 9) over 13th St. Bridge #720175 Bridge Replacement/FDOT/Duval County
- **210447-5** SR 16 from International Golf Parkway to I-95 (SR 9) Add Lanes & Reconstruct/FDOT/St. Johns County

Ms. Kutney asked for questions. There were no questions at this time.

Solomon Brotman moved to approve the FDOT's request to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP); Patricia Gillum Sams seconded; motion unanimously carried.

►C. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2025/26 – FY 2029/30

Elizabeth De Jesus informed the group the draft FY 2025/26 – FY 2029/30 TIP was posted online April 29 and presented at last month's meeting. County-specific PowerPoint virtual presentations were held for Clay, Duval, Nassau and St. Johns Counties during the month of May. Also, a Regional TIP virtual public meeting was held May 22. In addition to sharing the TIP meeting information

with TPO Committees and county/city contacts, our public involvement efforts included promoting the virtual presentations through the TPO's e-newsletter, local newspaper advertising, the TPO's social media and other local partners and media outlets. A web-based public involvement tool was used to gather input.

Ms. De Jesus asked for questions. There were no questions at this time.

Betsy Condon moved to approve the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP); Klynt Farmer seconded; motion unanimously carried.

►D. PROJECT RECOMMENDATIONS FOR SU FUNDING FOR FY 2026/27 – FY 2030/31

Jeff Sheffield presented the project recommendations for SU funding for FY 2026/27 – FY 2030/31. The only change from the draft presented last month is a line item for "TPO Technology Support". This is continued annual support for FDOT's consultant to assist in design work for technology projects generated by the TPO.

Mr. Sheffield asked for questions. There were no questions at this time.

Klynt Farmer moved to approve SU funding for FY 2026/27 – FY 2030/31 Solomon Brotman seconded; motion unanimously carried.

► E. PROJECT RECOMMENDATIONS FOR CMAQ FUNDING FOR FY 2026/27 – FY 2030/31

Jeff Sheffield presented the project recommendations for CMAQ funding for FY 2026/27 – FY 2030/31.

Mr. Sheffield asked for questions. There were no questions at this time.

Solomon Brotman moved to approve CMAQ funding for FY 2026/27 – FY 2030/31 Patricia Gillum Sams seconded; motion unanimously carried.

F. <u>ST. AUGUSTINE/ST. JOHNS COUNTY AIRPORT AUTHORITY</u> PRESENTATION

Courtney Pittman, Interim Executive Director, gave a brief presentation on the St. Augustine/St. Johns County Airport Authority.

Mr. Pittman asked for questions. There were no questions at this time.

G. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

• Hohonu – This is a product that uses radar and ultrasonic sensors to understand flood conditions. Currently, testing this product with FDOT at the local and county levels.

H. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield gave the following update.

- Florida Rail Safety Coalition Meeting The TPO will participate highlighting the work done by SNF and TrainFo.
- TPO Board Meeting is July 10. There is no meeting in August.

I. SECRETARY OF TRANSPORTATION'S REPORT

J. AUTHORITY REPORTS

Solomon Brotman – **Jacksonville Aviation Authority** – Otto Aviation will be coming to Jacksonville with over 1,000 jobs. They will be rehabbing our largest hanger at Cecil Field. Fifty-one cars were totaled in the parking garage fire. It was not an electric car that started the fire. The first and second floors are structurally sound. The south half of the daily garage is being assessed to determine the best plan forward: demolish, leave the bottom two floors, make it four again or increase to six floors. That portion of the garage is out of commission for the next year or two.

- Clay Murphy asked if the rebuild will include fire suppression equipment.
 - Mr. Brotman responded that is correct. Currently, the garage has stand pipes.
- Patricia Gillum Sams asked if the investigation determined what started the fire.
 - Mr. Brotman responded the vehicle that started the fire was a BMW Series 3. This vehicle has had recalls for spontaneous fires in the water pump and battery areas.

Patricia Gillum Sams – Jacksonville Transportation Authority – We were thrilled to announce the official name of our Ultimate Urban Circulator service—NAVI, which stands for Neighborhood Autonomous Vehicle Innovation. This exciting

milestone marks a critical step toward the official launch of the service Monday, June 30, 2025.

In the lead-up to the launch, JTA will host National Autonomous Vehicle (NAV) Day Monday, June 23rd at the Prime Osborn Convention Center. This conference will bring together industry experts and policymakers to discuss trends, challenges, and innovations in autonomous vehicle technology.

Following the conference, we will celebrate the NAVI service with a ribbon-cutting ceremony on Friday, June 27 at the Jumbo Shrimp Baseball Stadium stop on Bay Street providing the community with a preview of this innovative service before its full launch.

In support of community safety and emergency preparedness, the JTA participated in the Jax Ready Fest. Our team showcased a specially outfitted bus designed to engage, educate, and inform the public about emergency planning and JTA's role during critical events, including hurricane season.

JTA staff and a representative from the local mechanics union served as featured panelists May 21 for the Transit Workforce Center's Bus Maintenance Apprenticeship webinar. The panelists shared the importance of labor and management relations to support collaborations such as JTA's apprenticeship program. The event was sponsored by the Federal Transit Administration and the International Transportation Learning Center.

Lastly, we had the privilege of celebrating our largest graduation class of 32 newly trained Bus Operators this past month. These individuals completed an intensive training program and demonstrated exceptional commitment, professionalism, and perseverance. We are proud to welcome them into the JTA family as they begin their careers serving our community with skill and care.

James Bennett (for Soo Gilvarry) – Upgrading system for TWIC cards. Continue to monitor tariffs. Southeast Toyota facility will be finished within the next two months. We received two brand new cranes from Ireland today and anticipate them to be in service in December. Norwegian Cruise line's maiden voyage from Jacksonville will take place October 31.

Miriam Hill – **Nassau County Ocean Highway & Port Authority** – The Board approved a contract with Aptim Engineering for engineering services. FDOT recommended having an engineer on retainer to enable us to have shovel ready projects. Hopeful to receive \$350,000 in appropriations to upgrade the U.S. Customers and Border Patrol facility at the port. Recognized Sarah Campbell, City Manager of Fernandina Beach.

Dennis Clarke – **St. Augustine/St. Johns County Airport Authority** – Thanked Mr. Pittman for his presentation. Currently, there is a waiting list for Thangers. We have \$20 million in committed funding to upgrade the airport infrastructure.

K. OLD BUSINESS

L. NEW BUSINESS

- Nancy Sikes-Kline informed the Board the Florida League of Cities released a memo from the Office of Emergency Management advising cities to not anticipate funding from FEMA for storm recovery. Ms. Sikes-Kline requested a presentation from FDOT or staff about what the future will look like at the state level.
- James Bennett commented it is essential that you document everything when dealing with FEMA. Take photos before and after and include date and time stamps.

M. PUBLIC COMMENT

N. <u>ADJOURNMENT</u>

O. INFORMATION

• Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 10:41 a.m. The next TPO Board meeting will be July 10, 2025.

Agenda Item 2.

Resolution 2025-8 Supporting the Designation of SR 9B from I-295 to I-95 as I-795

Approve



RESOLUTION No. 2025-8 DESIGNATION OF SR 9B FROM I-295 TO I-95 AS I-795

WHEREAS the North Florida Transportation Organization (North Florida TPO) is the lead transportation planning agency for Clay, Duval, Nassau and St. Johns Counties; and

WHEREAS SR 9B is a critical road linking the southeast portion of Duval County; and

WHEREAS, like many area residents, the TPO staff and members have enjoyed the completion of this much needed, regionally significant interstate; and

WHEREAS, with the tremendous growth occurring in northern St. Johns and southern Duval Counties the increased volume of traffic on this roadway warrants designation; and

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO formally endorses designating SR 9B from I-295 to I-95 as I-795.

Adopted by the North Florida TPO in regular meeting assembled in the City of Jacksonville on the 11th day of September 2025.

Attest:	
The Honorable Randy White, Cha	irman
Jeff Sheffield, Executive Director	

Agenda Item A.

Finance Report

Information Only

Summary of May 2025 Financial Statements

			ear-to-Date	7	Year-to-Date		Difference
			2024/2025		2023/2024	_	(+/-)
Revenues		grant majorita	3,039,311.39		2,769,514.07		Contract to the second
Expenditure	S	\$	2,797,254.64	\$	2,584,990.43	. \$	212,264.21
Change in N	et Assets	\$	242,056.75	\$	184,523.64	\$	57,533.11
Change in 14	ot radeta	Ψ	242,030.73		104,525.04		37,333.11
During the m	nonth of:		May 2025		May 2024		Difference
Revenues							(+/-)
	CMAQ	\$	6,075.62	\$	6,213.83	\$, ,
	PL	\$	272,041.93	\$	270,957.99	\$	
	SU	\$	78,740.28	\$	233,688.63	\$	(154,948.35)
	US DOE Grant	\$	-	\$	-	\$	-
	Member Assessments	\$	40,031.67	\$	38,961.33	\$	1,070.34
	Interest Income	\$	4,142.07	\$	4,558.88	\$	(416.81)
Total Revenu	ies:	\$	401,031.57	\$	554,380.66	\$	(153,349.09)
Expenditures			407.40			•	
	Office Supplies	\$	195.42	\$	130.85	\$	64.57
	Building Expenses	\$	366.69	\$	1,822.52	\$	(1,455.83)
	RTC Expenses			\$	-	\$	-
	Bank Fees	\$	35.00	\$	-	\$	35.00
	Employee Travel	\$	602.16	\$	1,470.10	\$	(867.94)
	Board Member Travel	\$	368.80	\$	-	\$	368.80
	Advertising	\$	119.00	\$	800.00	\$	(681.00)
	Equipment Rental	\$	385.00	\$	385.00	\$	-
	Consulting Services	\$	261,233.90	\$	410,670.27	\$	(149,436.37)
	Printing/Copying	\$	74.80	\$	197.55	\$	(122.75)
	Promotional Material	\$	-	\$	-	\$	-
	Meeting	\$	968.18	\$	528.39	\$	439.79
	Insurance	\$	2,473.92	\$	2,457.08	\$	16.84
	Legal	\$	-	\$	-	\$	-
	Memberships	\$	706.00	\$	741.00	\$	(35.00)
	Miscellaneous	\$	-	\$	15.99	\$	(15.99)
	Exhibit Fees	\$	=	\$	-	\$	-
	Sponsorships	\$	4,583.33	\$	2,650.00	\$	1,933.33
	Subscriptions	\$	39.95	\$	209.56	\$	(169.61)
	Software Maintenance	\$	54.95	\$	1,950.24	\$	(1,895.29)
	Equipment	\$	-	\$	2,399.38	\$	(2,399.38)
	Telephone	\$	395.09	\$	463.26	\$	(68.17)
	Postage	\$	-	\$	-	\$	-
	Payroll Processing Fees	\$	265.36	\$	251.50	\$	13.86
	Administrative and IT Support	\$	4,166.67	\$	2,500.00	\$	1,666.67
	Worker's Comp Insurance	\$	183.33	\$	183.33	\$	-,
	Salary Expense	\$	74,691.32	\$	69,956.67	\$	4,734.65
	Employee Benefits	\$	32,231.13	\$	28,526.08	\$	3,705.05
Total Expens		\$	384,140.00	\$	528,308.77	\$	(144,233.34)
Zotai Expello		_Ψ	20.,210.00	Ψ	220,200.77	Ψ.	(11,200,01)
Change in Ne	t Assets	\$	16,891.57	\$	26,071.89	\$	(9,115.75)
3							

<u>Please Note:</u> There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of June 2025 Financial Statements

		Summary of	June 2025 Financ	cial Statements	-		
		_			Prior		
			ear-to-Date		Year-to-Date		Difference
_		PACCESSON NAMED IN	2024/2025		2023/2024		(+/-)
Revenues			3,807,025.87	\$	4,378,607.70	\$	(571,581.83)
Expenditur	res	\$	3,568,392.98	\$	4,178,806.95	\$	(610,413.97)
Change in	Net Assets	\$	238,632.89		199,800.75		38,832.14
During the	month of:		June 2025		June 2024		Difference
Revenues			0 1110 2020		ounc 2021		(+/-)
	CMAQ	\$	12,360.45	\$	56,426.00	\$	(44,065.55)
	PL	\$	470,846.88	\$	479,455.56	\$	(8,608.68)
	SU	\$	240,295.00	\$	410,811.87	\$	(170,516.87)
	US DOE Grant	\$	-	\$	27,500.00	\$	(27,500.00)
	Member Assessments	\$	40,031.64	\$	38,961.36	\$	1,070.28
	Interest Income	\$	4,180.51	\$	3,985.66	\$	194.85
Total Reve	nues:	\$	767,714.48	\$	1,017,140.45	\$	(249,425.97)
		-	, , , , , , , , , , , , , , , , , , , ,	-	-,,	•	(2.5, 120.57)
Expenditur							
	Office Supplies	\$	187.96	\$	408.72	\$	(220.76)
	Building Expenses	\$	943.04	\$	4,860.84	\$	(3,917.80)
	RTC Expenses	\$	-	\$	-	\$	-
	Bank Fees	\$	-	\$	-	\$	-
	Employee Travel	\$	5,458.20	\$	1,957.75	\$	3,500.45
	Board Member Travel	\$	325.60	\$	-	\$	325.60
	Advertising	\$	1,025.00	\$	1,215.00	\$	(190.00)
	Equipment Rental	\$	385.00	\$	385.00	\$	-
	Consulting Services	\$	621,085.34	\$	856,778.34	\$	(235,693.00)
	Printing/Copying	\$	527.78	\$	523.51	\$	4.27
	Promotional Material	\$	-	\$	_	\$	1-1
	Meeting	\$	395.91	\$	341.68	\$	54.23
	Insurance	\$	2,473.92	\$	2,457.08	\$	16.84
	Legal			\$	-	\$	-
	Memberships			\$	-	\$	-
	Exhibit Fees	\$	100.00				
	Sponsorships	\$	25,833.33	\$	40,050.00	\$	(14,216.67)
	Subscriptions	\$	30.00	\$	119.99	\$	(89.99)
	Miscellaneous	\$	-	\$	-	\$	` -
	Software Maintenance	\$	-	\$	9,600.00	\$	(9,600.00)
	Equipment	\$	-	\$	-	\$	-
	Telephone	\$	819.43	\$	789.34	\$	30.09
	Postage	\$	-	\$	8.68	\$	(8.68)
	Payroll Processing Fees	\$	265.36	\$	251.50	\$	13.86
	Administrative and IT Support	\$	4,166.67	\$	2,500.00	\$	1,666.67
	Repairs	\$	-	\$	-	\$	-
	Worker's Comp Insurance	\$.	183.33	\$	183.33	\$	_
	Salary Expense	\$	74,691.33	\$	115,467.99	\$	(40,776.66)
	Employee Benefits	\$	32,241.14	\$	31,404.02	\$	837.12
Total Expen		\$	771,138.34	\$	1,069,302.77	\$	(298,164.43)
Change in I	Net Assets		(3,423.86)	\$_	(52,162.32)	\$	48,738.46

Please Note: There is a positive Year-to-date Change in Net Assets and a monthly negative change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2025/26 – FY 2029/30 to include Projects in the Roll Forward Report

Action Item



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 4, 2025

Elizabeth DeJesus Transportation Planning Manager North Florida TPO 980 North Jefferson Street Jacksonville, FL 32209

Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2025/26-2029/30

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2025/26 – 2029/30 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC and TPO Board at their September meeting.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2024/25 - 2028/29 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2025. These projects are then "Rolled Forward" into the first year of the new FY 2025/26 - 2029/30 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5676.

Sincerely,

Anna Siju North Florida TPO Liaison FDOT District Two

cc: Achaia Brown

PAGE 1 NORTH FLORIDA TPO

ITEM NUMBER:208177 3

TALU

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

9,471

234,503

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =============

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

243.974

TYPE OF WORK: RESURFACING

HIGHWAYS =============

PROJECT DESCRIPTION:SR15 (US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD

COUNTY: CLAY

DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 4.720MI ROADWAY ID:71010000 GREATER LESS THAN ALL FUND THAN YEARS 2030 2030 2028 2029 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 498,544 498,544 0 0 0 0 0 DDR 0 0 0 37,212 DIH 37,212 Λ Ω 0 0 23,150 0 Ω DS 23,150 0 0 151,968 151,968 0 0 0 0 0 0 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 50,000 0 0 0 50,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,916,747 5,916,747 Ω 0 ACNR 0 2,118,541 0 0 DDR 2,118,541 0 0 0 Ω 0 0 0 0 0 76,264 76,264 DIH 0 1,676,172 1,676,172 0 DS 0 0 Ó 0 351,766 212,781 138,985 0 0 n SA 0 0 0 0 10,900,364 215,249 n TOTAL 208177 3 10,685,115 0 0 0 10,900,364 10,685,115 215,249 0 TOTAL PROJECT: PROJECT DESCRIPTION: SR100 (WALKER DR) AT SR21 (S LAWRENCE BLVD) ITEM NUMBER: 208182 7 TYPE OF WORK: ADD RIGHT TURN LANE(S) DISTRICT:02 COUNTY: CLAY LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 PROJECT LENGTH: .238MI ROADWAY ID:71040000 GREATER LESS THAN ΔT.T. FUND THAN 2026 2027 2028 2029 2030 2030 YEARS CODE 2026

TALU		O O	4,250		0	0	0	0	0	4,250
TOTAL 208182 7		234,503	13,721		0	0	0	0	0	248,224
TOTAL PROJECT:		234,503	13,721		0	0	0	0	0	248,224
ITEM NUMBER:2081 DISTRICT:02	83 5	I	PROJECT DESCRIPTION:		COLE SHANDS BRI	OGE - EMERGENCY	repairs		WORK: EMERGENCY OPE	
ROADWAY ID:71100	000				PROJECT LENG	TH: .050MI		LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE		I	2026	2027	2028	20	029	2030	GREATER THAN 2030	ALL YEARS

PHASE: CONST ER23		SPONSIBLE AGE 0	ENCY: MANAGED BY FDO 1,620	TC	0	0	0	0	0	1,620
PHASE: MISCE	LLANEOUS / F	ESPONSIBLE AC	GENCY: MANAGED BY FI	OOT					_	
ER23		69,329	0		0	0	0	0	0	69,329
TOTAL 208183 5		69,329	1,620		0	0	0	0	0	70,949
TOTAL PROJECT:		69,329	1,620		n	0	0	0	0	70,949

PAGE 2 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

SIS

HIGHWAYS

ITEM NUMBER:208200 5 DISTRICT:02 ROADWAY ID:71050000 PROJECT DESCRIPTION:SR16 FROM SR21 TO SR15(US17)
COUNTY:CLAY

PROJECT LENGTH: 13.125MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	JAGED BY FDOT					
ACSA	1,840,042	329,826	0	0	0	0	0	2,169,868
DDR	126,803	0	ō	0	ñ	0	Ŏ	126,803
DIH	16,139	67,050	0	0	ň	0	ŏ	83,189
DS	66,466	0.,550	0	Ď.	ň	ň	0	66,466
SA	10,177	0	o o	ñ	ň	ŏ	ŏ	10,177
PHASE: RAILROAD DDR	& UTILITIES / RESPONS 54,040	SIBLE AGENCY: MANAGE 15,000	ED BY FDOT	0	0	0	0	69,040
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	OΤ					
ACNR	0	3,725,502	0	0	0	0	0	3,725,502
DDR	0	3,554,264	0	o o	0	0	Ô	3,554,264
DIH	0	35,190	0	0	0	o o	Ô	35,190
DS	0	8,175,025	0	ō	0	o o	Ô	8,175,025
SA	0	195,001	ō	ō	Ō	ő	o o	195,001
TOTAL 208200 5	2,113,667	16,096,858	0	0	0	n	n	18,210,525
TOTAL PROJECT:	2,113,667	16,096,858	0	0	0	0	0	18,210,525

ITEM NUMBER:208202 5 DISTRICT:02 ROADWAY ID:71020000 PROJECT DESCRIPTION: SR15 (US17) FROM OAK STREET TO BLACK CREEK

COUNTY: CLAY

PROJECT LENGTH: 4.293MI

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESP	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DDR	907,356	0	0	0	n	0	0	907,356
DIH	43,851	0	0	0	Ô	0	0	43,851
DS	278,440	0	ō	0	ñ	ñ	0	278,440
SA	314,614	0	Ō	Ö	Ö	Ö	Ö	314,614
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
SA	228,706	0	0	0	0	0	0	228,706
	228,706	0	0	0	0	0	0	228,706
SA PHASE: CONSTRUCT	228,706 TION / RESPONSIBLE AGE	0 ENCY: MANAGED BY FD	0	0	0	0	0	
SA PHASE: CONSTRUCT ACNR	228,706 TION / RESPONSIBLE AGE 10,282,980	0 ENCY: MANAGED BY FD 0	0	0	0	0	0	10,282,980
SA PHASE: CONSTRUCT ACNR DDR	228,706 TION / RESPONSIBLE AGE	0 ENCY: MANAGED BY FD 0 56,411	0	0	0	0	0	10,282,980 1,121,959
SA PHASE: CONSTRUCT ACNR DDR DDR DIH	228,706 TION / RESPONSIBLE AGE 10,282,980 1,065,548 0	0 CNCY: MANAGED BY FD 0 56,411 153,762	0	0	0	0	0 0 0	10,282,980 1,121,959 153,762
SA PHASE: CONSTRUC' ACNR DDR DIH DS	228,706 TION / RESPONSIBLE AGE: 10,282,980 1,065,548 0 73,291	0 ENCY: MANAGED BY FD 0 56,411	0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0	10,282,980 1,121,959 153,762 212,901
SA PHASE: CONSTRUCT ACNR DDR DIH DS LF	228,706 TION / RESPONSIBLE AGE: 10,282,980 1,065,548 0 73,291 19,091	0 ENCY: MANAGED BY FD 0 56,411 153,762 139,610 0	0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	10,282,980 1,121,959 153,762 212,901
SA PHASE: CONSTRUCT ACNR DDR DIH DS LF SA	228,706 TION / RESPONSIBLE AGE 10,282,980 1,065,548 0 73,291 19,091 439,908	0 ENCY: MANAGED BY FD 56,411 153,762 139,610 0 206,259	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	10,282,980 1,121,959 153,762 212,901 19,091 646,167
SA PHASE: CONSTRUC' ACNR DDR DIH DS LF SA SU	228,706 TION / RESPONSIBLE AGE: 10,282,980 1,065,548 0 73,291 19,091 439,908 1,767,563	0 ENCY: MANAGED BY FD 0 56,411 153,762 139,610 0 206,259 164,970	0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	10,282,980 1,121,959 153,762 212,901 19,091 646,167
SA PHASE: CONSTRUCT ACNR DDR DIH DS LF SA	228,706 TION / RESPONSIBLE AGE 10,282,980 1,065,548 0 73,291 19,091 439,908	0 ENCY: MANAGED BY FD 56,411 153,762 139,610 0 206,259	0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	228,706 10,282,980 1,121,959 153,762 212,901 19,091 646,167 1,932,533 16,142,360

PAGE 3 NORTH FLORIDA TPO

HIGHWAYS

ITEM NUMBER:422938 5 DISTRICT:02 ROADWAY ID:71493000 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16
COUNTY:CLAY
PROJECT LENGTH: 9.698MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:			PONSIBLE AGENCY: MAN	IAGED BY FDOT	0	0	0	0	191,550
	DS PKYI	191,550 37,384	0	0	0	0	0	0	37,384
PHASE:	RAILROAD & U	JTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	264,333	0	0	0	0	0	0	264,333
	DI	1,000,000	0	0	0	0	0	0	1,000,000 37,897
	DS LF	37,897 1,248,623	0	0	0	o o	0	ŏ	1,248,623
	NHPP	1,794,550	ŏ	ő	ō	Ö	Ö	ō	1,794,550
	PKBD	1,500,000	0	0	0	0	0	0	1,500,000
PHASE:	CONSTRUCTION		ENCY: MANAGED BY FDC			_	_	_	
	ACNP	4,877,424	9,481	0	0	0	0	0	4,886,905 719,008
	BRRP DDR	719,008 2,996,032	0	0	0	0	Ö	0	2,996,032
	DI	10,433,544	1,764,979	ő	ő	Ö	Ö	ő	12,198,523
	DIH	10,133,311	152,510	ō	0	ō	Ō	0	152,510
	DS	1,391,015	374	0	0	0	0	0	1,391,389
	NHPP	102,063,988	270,690	0	0	0	0	0	102,334,678
	PKBD	100,725,343	946,672	0	0	0	0	0	101,672,015
	PKYI	483,519	0	0	0	0	0	0	483,519
TOTAL 4229	38 5	229,764,210	3,144,706	·	ŭ	·	Ū	U	232,908,916
ITEM NUMBER DISTRICT:0: ROADWAY ID	2	;	PROJECT DESCRIPTION:	COUNTY: CI				WORK: NEW ROAD CONS	
								CDEAMED	
	תואוזם	LESS						GREATER THAN	AT.J.
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
		THAN	2026	2027	2028	2029	2030	THAN	
PHASE:	CODE	THAN 2026	2026 ———————————————————————————————————	101	2028	2029	2030	THAN	
	CODE PRELIMINARY DS RAILROAD & U	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON.	PONSIBLE AGENCY: MAN 0 SIBLE AGENCY: MANAGE	NAGED BY FDOT O ED BY FDOT	0	0	0	THAN 2030	YEARS 43,072
	CODE PRELIMINARY DS RAILROAD & U	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON. 11,185	PONSIBLE AGENCY: MAN 0 SIBLE AGENCY: MANAGE	NAGED BY FDOT O ED BY FDOT O	0	0	0	THAN 2030 0	YEARS 43,072
	CODE PRELIMINARY DS RAILROAD & T ACNP DDR	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPONDING 11,185 2,630	PONSIBLE AGENCY: MAN 0 SIBLE AGENCY: MANAGE 0 0	NAGED BY FDOT O ED BY FDOT O O	0	0	0 0	THAN 2030 0	YEARS 43,072 11,185 2,630
	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964	PONSIBLE AGENCY: MAN SIBLE AGENCY: MANAGE 0 0 0	NAGED BY FDOT O ED BY FDOT O	0 0	0	0	THAN 2030 0	YEARS 43,072
	CODE PRELIMINARY DS RAILROAD & T ACNP DDR	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPONDING 11,185 2,630	PONSIBLE AGENCY: MAN 0 SIBLE AGENCY: MANAGE 0 0	NAGED BY FDOT O ED BY FDOT O O O O O	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2030 0	43,072 11,185 2,630 734,964 999,928 371,512
	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964 978,778	PONSIBLE AGENCY: MAN SIBLE AGENCY: MANAGE 0 0 0 21,150	NAGED BY FDOT O ED BY FDOT O O O O	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	THAN 2030 0	43,072 11,185 2,630 734,964 999,928
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 0 21,150 0 0 ENCY: MANAGED BY FDO	NAGED BY FDOT O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2030	43,072 11,185 2,630 734,964 999,928 371,512 1,309,106
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 ENCY: MANAGED BY FDC 17,205	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	THAN 2030	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON. 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 0 ENCY: MANAGED BY FDC 17,205	NAGED BY FDOT O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	THAN 2030	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA DDR	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON. 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306 4,252,641	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 ENCY: MANAGED BY FDC 17,205	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON. 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 0 ENCY: MANAGED BY FDC 17,205 0 1,004	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306 4,253,645 13,756,633 279,368
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA DDR DI	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON. 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 0 ENCY: MANAGED BY FDC 17,205 0 1,004 662,694 18,304	NAGED BY FDOT BD BY FDOT O O O O O O O O O O O O	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	THAN 2030	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306 4,253,645 13,756,633 279,368 1,778,021
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA DDR DI DIH DS LF	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 21,150 1,7,205 1,004 662,694 18,304 0	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306 4,253,645 13,756,633 279,368 1,778,021 10,575
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA DDR DI DIH DS LF NHPP NHPP NHPP	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON. 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575 115,006,321	PONSIBLE AGENCY: MAN SIBLE AGENCY: MANAGE 0 0 21,150 0 0 17,205 0 1,004 662,694 18,304 0 23,147	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306 4,253,645 13,756,633 279,368 1,778,021 10,575 115,029,468
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA DDR DI DIH DS LF	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 21,150 1,7,205 1,004 662,694 18,304 0	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306 4,253,645 13,756,633 279,368 1,778,021 10,575
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPPP PKBD CONSTRUCTION ACNP ACSA DDR DI DIH DS LF NHPP PKBD PKBD PKYI MISCELLANEOU	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575 115,006,321 148,098,841 10,648 US / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575 115,006,321 10,575 115,006,321 148,098,841 10,648	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 21,150 0 1,004 662,694 18,304 0 0 23,147 887,199 0 GENCY: MANAGED BY FIC	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN 2030	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306 4,253,645 13,756,633 279,368 1,778,021 10,575 115,029,468 148,986,040 10,648
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA DDR DI DIH DS LF NHPP PKBD PKBD MISCELLANEOU DER	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575 115,006,321 148,098,841 10,648 US / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575 115,006,321 148,098,841 10,648	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 21,150 0 17,205 17,205 17,205 18,304 662,694 18,304 0 23,147 887,199 0 GENCY: MANAGED BY FI	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	000000000000000000000000000000000000000	000000000000000000000000000000000000000		THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306 4,253,645 13,756,633 279,368 1,778,021 10,575 115,029,468 148,986,040 10,648
PHASE:	CODE PRELIMINARY DS RAILROAD & U ACNP DDR DS LF NHPP PKBD CONSTRUCTION ACNP ACSA DDR DI DIH DS LF NHPP PKBD PKBD MISCELLANEOU DER NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHP	THAN 2026 ENGINEERING / RES 43,072 UTILITIES / RESPON 11,185 2,630 734,964 978,778 371,512 1,309,106 N / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575 115,006,321 148,098,841 10,648 US / RESPONSIBLE AG 2,299,510 74,306 4,252,641 13,093,939 261,064 1,778,021 10,575 115,006,321 10,575 115,006,321 148,098,841 10,648	PONSIBLE AGENCY: MANAGE SIBLE AGENCY: MANAGE 0 0 21,150 0 21,150 0 1,004 662,694 18,304 0 0 23,147 887,199 0 GENCY: MANAGED BY FIC	NAGED BY FDOT O ED BY FDOT O O O O O O O O O O O O	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN 2030	YEARS 43,072 11,185 2,630 734,964 999,928 371,512 1,309,106 2,316,715 74,306 4,253,645 13,756,633 279,368 1,778,021 10,575 115,029,468 148,986,040 10,648

426,007

20,772

HIGHWAYS

ITEM NUMBER:430352 5 DISTRICT:02 ROADWAY ID:71030000		PROJECT DESCRIPTION	COUNTY						ORK:MATERIAL TEST S EXIST/IMPROVED	*SIS* FING/GEOTECHNICAL /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	(GREATER FHAN 2030	ALL YEARS
								-		
PHASE: CONSTRUCTION NHPP	ON / RESPONSIBLE AC 2,408,491	GENCY: MANAGED BY FD 174,185	OT	0	0	0		0	0	2,582,676
TOTAL 430352 5	2,408,491	174,185		0	0	0		0	0	2,582,676
TOTAL PROJECT:	2,408,491	174,185		0	0	0		0	0	2,582,676
ITEM NUMBER:430565 1 DISTRICT:02 ROADWAY ID:71293000		PROJECT DESCRIPTION		1 (BLANDING BLV Y:CLAY PROJECT LENGTH		Ĺ			ORK:NEW ROAD CONS S EXIST/IMPROVED,	
	LESS							(GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030		THAN 2030	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	: MANAGED BY FDOT								
DI	19,691	0		0	0	0		0	0	19,691
DS PKYI	158,683 613,291	0 3,040		0	0 0	0		0	0	158,683
				U	ū	U		0	0	616,331
PHASE: PRELIMINARY DS	ENGINEERING / RES 58,204	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0		0	0	58,204
PKYI	284,762	Ö		Ö	Ô	ő		ő	ő	284,762
PHASE: RAILROAD & PKBD	UTILITIES / RESPON 298,596	NSIBLE AGENCY: MANAG	ED BY FDOT	0	0	0		0	0	000 506
	•	_		O	U	U		U	U	298,596
PHASE: ENVIRONMENT PKYI	FAL / RESPONSIBLE A 1,999,999	AGENCY: MANAGED BY F 0	DOT	0	0	0		0	0	1,999,999
		GENCY: MANAGED BY FD	OT							
DS	388,326	0		0	0	0		0	0	388,326
PKBD PKLF	65,682,275 250,000	0		0	0	0		0	0	65,682,275
PKYI	2,580,119	162		0	0	0		0	0	250,000
TOTAL 430565 1	72,333,946	3,202		0	Ö	Õ		0	0	2,580,281
TOTAL PROJECT:	72,333,946	3,202		0	ō	0		0	0	72,337,148 72,337,148
ITEM NUMBER:430719 4 DISTRICT:02 ROADWAY ID:71580000		PROJECT DESCRIPTION	:CR220 FROM SR2: COUNTY)			ORK:ADD LANES & 1 S EXIST/IMPROVED,	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	•	THAN 2030	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	: MANAGED BY FDOT					***			
ACSA	0	20,000		0	0	0		0	0	20,000
SA SU	45,629 369,295	772 0		0	0 0	0		0	0	46,401 369,295
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	TOOT							,
SA	11,083	0		0	0	0		0	0	11,083
TOTAL 430719 4	426,007	20,772		0	0	0		0	0	446,779
TOTAL PROJECT:	426.007	20.772		0	n	n		Λ	n	446 779

0

0

0

0

0

446,779

PAGE 5

NORTH FLORIDA TPO

TOTAL PROJECT:

15,760

1,738

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON-SIS ITEM NUMBER:432444 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM BELLAIR BLVD TO US17 TYPE OF WORK: LANDSCAPING COUNTY: CLAY DISTRICT:02 PROJECT LENGTH: 1.737MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:71130000 GREATER LESS THAN ALL FUND THAN YEARS 2030 2030 2028 2029 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,103 DDR 95,103 0 0 0 0 0 0 31,110 0 31,110 DIH 0 136,016 136,016 Λ 0 DŚ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,628 0 0 0 14,628 שממ Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 Ω 1,114,607 1,114,607 0 0 אממ 184,479 173,651 0 0 DIH 10.828 O 422,863 Ω DS 422,863 0 0 0 0 0 1,998,806 TOTAL 432444 1 1,825,155 173,651 0 PROJECT DESCRIPTION: SR15 (US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE *STS* ITEM NUMBER: 432445 1 COUNTY: CLAY TYPE OF WORK: LANDSCAPING DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 ROADWAY ID:71020000 PROJECT LENGTH: 1.929MI GREATER LESS THAN ALL FUND THAN 2029 2030 2030 YEARS 2026 2027 2028 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 162,160 162,160 n 0 0 0 Λ DDR 0 0 0 0 25,145 25,145 DIH 0 0 0 127,869 DS 127,869 0 Λ Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,509,631 1,509,631 Ω 225.575 DIH 10,689 214,886 n 0 0 Λ 0 1,392,548 DS 1,392,548 0 0 0 0 0 0 n 0 3,442,928 TOTAL 432445 1 3,228,042 214,886 Λ Ω Ω 0 0 0 0 5,441,734 5,053,197 388,537 n TOTAL PROJECT: *SIS* PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE ITEM NUMBER:437322 1 TYPE OF WORK: RESURFACING COUNTY: CLAY DISTRICT:02 PROJECT LENGTH: 1.959MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 ROADWAY ID:71020000 GREATER LESS THAN ALL FUND THAN YEARS 2027 2028 2029 2030 2030 2026 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2.116 Ω 0 0 0 DC 2,116 4.761 0 0 0 0 0 6,499 DIH 0 0 0 0 0 8,883 8,883 0 DS 15,760 1,738 0 0 0 0 0 17,498 TOTAL 437322 1

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17,498

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HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23 MBRMPOTP

DISTRICT:02 ROADWAY ID:71293000			COUNTY:CL PRO	JECT LENGTH: 6	3.221MI				'WORK:LANDSCAPING NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 616,493	PONSIBLE AGENCY: MA			0	0		0	0	616,49
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	SENCY: MANAGED BY FI	OOT							
DS	7,651	0	0		0	0		0	0	7,6
PKYI	5,136,960	382	0		0	0		0	0	5,137,34
OTAL 439530 1	5,761,104	382	0		0	0		0	0	5,761,48
TOTAL PROJECT:	5,761,104	382	0		0	0		0	0	5,761,48
TEM NUMBER:441129 1		DDO TEGM DEGGDIDATO	N. CDOI DDOM: CDIC DO	GD015						
DISTRICT:02		PROJECT DESCRIPTION	N:SR21 FROM: SR16 TC COUNTY:CL					TYPE OF	WORK: RESURFACING	*NON-SIS*
ROADWAY ID:71110000			PRC	JECT LENGTH: 5	5.014MI			LA	NES EXIST/IMPROVE	D/ADDED: 2/ 2/ 0
FUND	LESS THAN								GREATER THAN	7.7.7
CODE	2026	2026	2027	2028		2029	2030		2030	ALL YEARS
Array consideration.										
		SPONSIBLE AGENCY: M								
DDR	587,951	0	0		0	0		0	0	
DIH DS	6,427 4,579	0	0		0	0		0	0	-,
SA	25,654	0	0		0	0		0	0	
PHASE: CONSTRUCTION		GENCY: MANAGED BY F	DOT							
ACSA	271,728	0			0	0		0	0	
DDR	3,160,700	0	0		0	0		0	0	-,,
DIH	57,836	52,973	0		0	0		0	0	,
DS SA	272,120	0	0		0	0		0	0	
OTAL 441129 1	577,168		0		-	0		0	0	5.7,20
TOTAL PROJECT:	4,964,163	52,973	0		0	0		0	0	5,017,13
OTAL PROJECT:	4,964,163	52,973		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	U				0	5,017,13
		PROJECT DESCRIPTION	N:US17(SR15) OVER JC COUNTY:CL PRC	AY	.048MI	5 OVER N FORK OF	BLACK CREE	TYPE OF	WORK:BRIDGE-REPA	
TEM NUMBER:441199 1 DISTRICT:02 COADWAY ID:71050000										•
ISTRICT:02	LESS THAN								GREATER THAN	ALL

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
BRRP	119,748	0	0	0	0	0	0	119,748
DIH	22,834	0	0	0	0	0	Ō	22,834
DS	15,621	0	0	0	0	0	0	15,621
PHASE: CONSTRUCTION		NCY: MANAGED BY FDOT	r ·					
BRRP	948,513	0	0	0	0	0	0	948,513
DIH	64,600	221	0	0	0	0	0	64,821
D\$	13,275	0	0	0	0	0	0	13,275
TOTAL 441199 1	1,184,591	221	0	0	0	0	0	1,184,812
TOTAL PROJECT:	1,184,591	221	0	0	0	0	0	1,184,812

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

______ HIGHWAYS ______

ITEM NUMBER:443302 1 DISTRICT:02 ROADWAY ID:71020000

PROJECT DESCRIPTION: SR15 (US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

COUNTY: CLAY PROJECT LENGTH: 2.032MI TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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NON-SIS

MBRMPOTP

LESS GREATER THAN FUND THAN ALL YEARS 2028 2029 2030 2030 2027 CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 901,077 ٥ Ω DDR 901,077 0 ٥ 0 13,252 DS 13,252 0 Λ Ω 0 Ω 267,916 0 0 0 0 0 267,916 SA PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,000 1,709 0 0 Ω 0 0 'nΤĤ 5,748 5,748 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 470,497 ACSU 0 470,497 4,084,467 0 0 0 4,084,467 0 DDR Ω Λ DIH 92,343 3,180 0 0 0 0 Λ 95.523 4,119,357 0 0 0 4,119,357 DS ٥ 0 0 0 0 3,421,169 NHRE 3,421,169 291,089 SA 291,089 0 Ω Ω 0 0 643,282 0 0 0 643,282 SII 0 n 0 14,316,377 0 Ω TOTAL 443302 1 13,198,127 1,118,250 Λ 0 0 ٥ 0 14,316,377 13,198,127 1,118,250 n TOTAL PROJECT:

ITEM NUMBER:445342 1 DISTRICT:02 ROADWAY ID:71130000

PROJECT DESCRIPTION: SR224 (KINGSLEY AVE) FROM E OF SR21 (BLANDING BLVD) TO W OF SR15 (US17) COUNTY: CLAY

PROJECT LENGTH: 5.438MI

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

GREATER LESS THAN THAN ALL FUND 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 681,112 0 0 0 DDR 681,112 Ω 0 63,681 ٥ 0 0 0 0 76,396 DIH 0 0 0 0 5,998 DS 5.998 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,449 0 0 0 0 0 10,449 0 DDR 50,000 SA 50.000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,600,691 0 0 0 2,600,691 Ω DDR 8,629 0 0 0 0 20,565 11,936 Λ DIH 1,570,220 DS 1,570,220 0 0 0 Ω Ω 0 0 0 52,767 LF 52,767 4,806,806 0 0 0 4,792,043 14,763 0 0 SA 39,414 0 0 0 0 0 9,875,004 TOTAL 445342 1 9,835,590 9,875,004 TOTAL PROJECT: 9,835,590 39,414 0 0 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

ITEM NUMBER:44 DISTRICT:02 ROADWAY ID:719			PROJECT DESCRIPTION		TY:CLAY			•	EN LN TC	SCHOOL		WORK: PEDESTRIAN :	*NON-SIS* SAFETY IMPROVEMENT D/ADDED: 2/ 2/ 0
	ODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030	ALL YEARS
	ELIMINARY R2T	ENGINEERING / RES	SPONSIBLE AGENCY: MA 0	NAGED BY CLAY (COUNTY 0	BOCC	0		0		0	0	288,363
	ELIMINARY R2T	ENGINEERING / RES	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0		0		0		0	0	1,158
	NSTRUCTION R2T	/ RESPONSIBLE AC 1,567,002	GENCY: MANAGED BY CL 0	AY COUNTY BOCC	0		0		0		0	0	1,567,002
PHASE: CON	NSTRUCTION	/ RESPONSIBLE AC	GENCY: MANAGED BY FD	or									
	R2T	0	247,953		0		0		0		0	0	247,953
TOTAL 445571 1 TOTAL PROJECT:		1,856,523 1,856,523	247,953 247,953		0		0		0		0 0	0	2,104,476 2,104,476
								***************************************					- Waller
ITEM NUMBER:44 DISTRICT:02 ROADWAY ID:714			PROJECT DESCRIPTION		TY:CLAY							WORK:INTERCHANGE NES EXIST/IMPROVE	
	UND ODE	LESS THAN 2026	2026	2027		2028		2029		2030		GREATER THAN 2030	ALL YEARS
_						***							
			: MANAGED BY FDOT										
DI		2,076	425		0		0		0		0	0	2,50
TOTAL 445670 1 TOTAL PROJECT:		2,076 2,076	425 425		0		0		0		0	0	2,501 2,501
-													711-7
ITEM NUMBER:44 DISTRICT:02 ROADWAY ID:710			PROJECT DESCRIPTION		TY:CLAY							WORK:BIKE PATH/T	
		LESS										GREATER	
	JND DDE	THAN 2026	2026	2027		2028		2029		2030		THAN 2030	ALL YEARS
					******								****
	CSA	26,947	SPONSIBLE AGENCY: MA 34,490	NAGED BY FDOT	0		0		0		0	0	61,43
DI		13,838	1,062		0		0		0		Ō	0	14,900
DS SA		64,781	0		0		0		0		0	0	64,78
SI		7,000 362,496	0		0 0		0		0		0	0	7,000 362,496
PHASE: CON	NSTRUCTION	/ RESPONSIBLE AC	GENCY: MANAGED BY FD	от									
DS	3	14,216	0	-	0		0		0		0	0	14,216
TOTAL 446154 1		489,278	35,552		0		0		0		0	0	524,830
TOTAL PROJECT:	:	489,278	35,552		0		0		0		0	0	524,830

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:447629 8 DISTRICT:02 ROADWAY ID:71070000 PROJECT DESCRIPTION: SR21 (BLANDING BLVD) AT SUZANNE AVENUE

COUNTY: CLAY

PROJECT LENGTH: .001MI

NON-SIS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

TYPE OF WORK: TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
						minus and		
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DIH	0	1,500	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP ===========

HIGHWAYS

ITEM NUMBER: 209137 6 PROJECT DESCRIPTION:SR5 (US17) (MAIN ST) N FROM TROUT RIVER TO N OF SR104 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID: 72050000 PROJECT LENGTH: 3.351MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 450,000 Ω Λ 0 0 0 0 450,000 DIH 46,022 0 0 0 0 46,022 0 DS 625,267 0 0 0 625,267 0 0 0 SA 196,500 141,452 ٥ 0 n 0 0 337,952 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 0 0 0 ٥ 50,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 34,315 0 0 0 0 34,315 Λ DIH 50,819 Λ 0 ٥ Ω 0 0 50,819 7,709,665 DS 0 0 0 0 0 7,709,665 0 SA 0 1,315,732 0 0 0 0 1,315,732 Λ TOTAL 209137 6 1,321,767 9,298,005 ٥ 0 0 10,619,772 ITEM NUMBER:209137 8 PROJECT DESCRIPTION: SR5 (KINGS AVE) AT 2126 KINGS AVE. *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:72070442 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 9,291 0 0 0 0 0 0 9,291 DIH 3,297 6,703 0 0 0 0 0 10,000 TOTAL 209137 8 12,588 6,703 0 0 19,291 n Đ 0 TOTAL PROJECT: 1,334,355 9,304,708 0 0 0 0 n 10,639,063 ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS* DISTRICT:02 COUNTY : DUVAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROZ

ROADWAY ID					PROJECT LEN	IGTH: 7.741M	Ι		LANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029 .	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	99,026	0		0	0	0	0	0	99,026
PHASE:	PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MA	NAGED BY FDOT						
	DDR	100,246	0		0	0	0	0	0	100,246
	DI	25,445	0		0	0	0	0	0	25,445
	DIH	213,849	0		0	0	0	0	0	213,849
	DS	562,425	0		0	0	0	Ō	0	562,425
	NHPP	717,423	0		0	0	0	ō	0	717,423
	PKYI	84,730	0		0	0	0	0	0	84,730
	SA	455,387	0		0	0	0	0	0	455,387
	SU	2,154,374	0		0	0	0	0	0	2,154,374
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OOT						
	DDR	2,391,610	0		0	0	0	0	0	2,391,610
	DIH	30,406	0		0	0	0	0	ō	30,406
	DS	22,370	0		0	0	0	0	0	22,370
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAC	ED BY FDOT						
	DDR	50,000	0		0	0	0	0	0	50,000

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	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
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NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

			HIGHWA	YS				
						_	_	
DS	410,097	0	0	0	0	0	0	410,0
LF	2,269,994	0	0	0	0	0	0	2,269,9
NHPP	21,817	0	0	0	0	0	0	21,
PHASE: CONTRACT INCE	NTIVES / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
DS	100,000	0	0	0	0	0	0	100,
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
NHPP	2,240,000	0	0	0	0	0	0	2,240,
SA	500,000	0	0	0	0	0	0	500,
PHASE: OPERATIONS /	RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
DS	423,395	0	0	0	115,749	0	0	539,
TOBJ	818,761	325,000	325,000	325,000	200,000	321,965	1,293,966	3,609,
PHASE: CAPITAL / RES	PONSIBLE AGENCY: MANA	ACED BY FOOT						
DS DS	O ORBIBEE AGENCI. HEEK	0	0	0	85,903	0	0	85,
DSBJ	0	9	ō	75,000	14,097	0	Ó	89,
	/ RESPONSIBLE AGENCY:	: MANAGED BY FDOT 0	0	0	0	0	0	
ACNP D DDR DI DIH DS DSBJ GMR LF NHPP PKYI	2 1,264 34,840,552 1,954,432 97,695 14,523,473 2,168,302 704,214 11,530 147,214,338 1,054	: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1, 34,840, 1,954, 97, 14,523, 2,168, 704, 11, 147,214,
ACNP D DDR DI DIH DS DSBJ GMR LF NHPP PKYI SA	2 1,264 34,840,552 1,954,432 97,695 14,523,473 2,168,302 704,214 11,530 147,214,338 1,054 983,682	: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,840 1,954 9 7 14,523 2,168 704 11 147,214 1 983
ACNP D DDR DI DIH DS DSBJ GMR LF NHPP PKYI SA SU	2 1,264 34,840,552 1,954,432 97,695 14,523,473 2,168,302 704,214 11,530 147,214,338 1,054 983,682 4,297,327	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,840, 1,954, 97, 14,523, 2,168, 704, 11, 147,214,
ACNP D DDR DDR DI DIH DS DSBJ GMR LF NHPP PKYI SA SU PHASE: MISCELLANEOUS	2 1,264 34,840,552 1,954,432 97,695 14,523,473 2,168,302 704,214 11,530 147,214,338 1,054 983,682 4,297,327	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,840, 1,954, 97, 14,523, 2,168, 704, 11, 147,214, 1, 983, 4,297,
ACNP D DDR DDR DI DIH DS DSBJ GMR LF NHPP PKYI SA SU PHASE: MISCELLANEOUS DER	2 1,264 34,840,552 1,954,432 97,695 14,523,473 2,168,302 704,214 11,530 147,214,338 1,054 983,682 4,297,327	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		34,840, 1,954, 97, 14,523, 2,168, 704, 11, 147,214, 1, 983, 4,297,
ACNP D DDR DDR DI DIH DS DSBJ GMR LF NHPP PKYI SA SU PHASE: MISCELLANEOUS	2 1,264 34,840,552 1,954,432 97,695 14,523,473 2,168,302 704,214 11,530 147,214,338 1,054 983,682 4,297,327	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	34,840, 1,954, 97, 14,523, 2,168, 704, 11,

ITEM NUMBER:209301 4 DISTRICT:02 ROADWAY ID:72002000

COUNTY: DUVAL
PROJECT LENGTH: 8.391MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/3/2 GREATER LESS THAN ALL YEARS FUND THAN 2027 2028 2029 2030 2030 CODE 2026 2026

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	1,490,575 1,021,099 346,710 542,450
DDR 1,490,575 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,021,099 346,710 542,450 2,116
DI 1,021,099 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	346,710 542,450 2,116
DIH 346,710 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	542,450 2,116
DS 542,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,116
DC 2,116 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
DDR 5,290,311 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
DIH 117,783 4,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
DS 2,113,779 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,290,311
SA 4,156,696 0 0 0 0 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,854 2,672,460 0 0 0 0 0 0	121,814
SA 4,156,696 0 0 0 0 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACMP 2,854 2,672,460 0 0 0 0 0	2,113,779
ACNP 2,854 2,672,460 0 0 0 0	4,156,696
ACNP 2,854 2,672,460 0 0 0 0	
	2,675,314
BNIR 3,207,307 7,905,517 0 0 0 0 0	11,112,824
DI 127,587 795,271 4,366,566 0 0 0 0	5,289,424
DIH 136,282 336 0 0 0 0 0	136,618
DS 230,971 0 0 0 0 0 0	230,971
NHPP 61,768 0 0 0 0 0 0	61,768
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
LF 19,259 13,313 0 0 0 0 0	32,572
NHPP 27,055 0 0 0 0 0 0	27,055

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

HIGHWAYS

PHASE: ENVIRONMENT DDR DEM TOTAL 209301 4	87,555 1,000,000 19,982,157	AGENCY: MANAGED BY FDO 0 0 11,390,928	OT 0 0 4,366,566	0 0 0	0 0 0	0		87,555 1,000,000 35,739,65 1
TOTAL PROJECT:	240,581,812	11,715,928	4,691,566	400,000	415,749	321,965	1,293,966	259,420,986
ITEM NUMBER:209411 8 DISTRICT:02 ROADWAY ID:72060000		PROJECT DESCRIPTION:	COUNTY: DU			TYPE	OF WORK:ADD LANES & LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
		SPONSIBLE AGENCY: MAN.	AGED BY FDOT					
DDR DIH	657	0	0	0	0	0	0	657
DS	111,692 23,785	270,703 0	0	0	0			382,395 23,785
LF	2,430,001	ő	o o	ő	9			2,430,001
SA	4,395	15,605	Ō	ō	ō			20,000
SU	838,772	0	0	0	0	0		838,772
DVI OF DIGUM OF H	/		m					
PHASE: RIGHT OF WA	AY / RESPONSIBLE AC 0	GENCY: MANAGED BY FDO 19,542	0	0	0	0	•	10 540
DIH	0	22,660	0	0	0			19,542 22,660
SA	0	877,000	ő	0	ő			877,000
		•				·	· ·	3,000
		NSIBLE AGENCY: MANAGE						
DS	150,000	1,722,000	0	0	0			1,872,000
LF	0	3,376,668	0	0	0	0	0	3,376,668
PHASE: CONSTRUCTION	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T					
DDR	0	0	4,988,427	0	0	0	0	4,988,427
DIH	0	0	177,581	0	0	0		177,581
DS	0	0	1,247,107	0	0	0	0	1,247,107
LF	0	0	17,946,146	0	0	0		17,946,146
SA SU	0	0	589,869 13,072,162	0	0	0		589,869
TRIP	0	0	3,705,594	0	0			13,072,162 3,705,594
TRWR	Ö	Ö	2,143,369	o o	0			2,143,369
							_	_,,
		AGENCY: MANAGED BY FD		_	_			
DEM	0	180,000	0	0	0			180,000
TOTAL 209411 8	3,559,302	6,484,178	43,870,255	0	0	0	0	53,913,735
ITEM NUMBER:209411 9		PROJECT DESCRIPTION:	SR5 (US17) MAIN ST F	ROM AIRPORT CENTER	DR TO MAX LEGGETT	PKWY		*NON-SIS*
DISTRICT:02			COUNTY: DU		_		OF WORK: ADD LANES & 1	
ROADWAY ID:72060000			PRO	JECT LENGTH: 1.18:	2MI		LANES EXIST/IMPROVED	/ADDED: 2/ 2/ 2
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FOOT					
DDR	435	0	0	0	0	0	0	435
DIH	54,280	285,578	0	o	0			339,858
DS	9,647	0	0	0	0		0	9,647
LF SA	2,100,001	0	0	0	0	0	0	2,100,001
SU	8,689 290,176	1,311	0	0	0	0	0	10,000
30	230,1/6	U	0	Ü	0	0	0	290,176
PHASE: RIGHT OF W	AY / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T					
DIH	11,027	130,058	- 0	0	0	0	0	141,085
DS	9,300	0	0	0	ō			9,300
SA	0	0	0	20,000	0	0	0	20,000
SU TRIP	405 777	0	0	7,000,000	0			7,000,000
TRIP	405,737	167,752	0	0	0	0	0	573,489

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 PAGE 13 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP NORTH FLORIDA TPO

ITEM NUMBER:209443 2

			HIGHV	VAYS				
TRWR	0	28,319	0	0	0	0	0	28,319
TOTAL 209411 9 TOTAL PROJECT:	2,889,292 6,448,594	613,018 7,097,196	0 43,870,255	7,020,000 7,020,000	0	0	0 0	10,522,310 64,436,045

NON-SIS

ITEM NUMBER:209441 4	P.	ROJECT DESCRIPTION:	SRA1A(US105) FROM S COUNTY:DUV		TALBOT ISLAND			*NON-SIS*
DISTRICT:02 ROADWAY ID:72260000				'WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT			_	_	
DDR	46,785	0	0	0	0	0	0	46,785
DIH	23,324	0	0	0	0	0	0	23,324
DS	166,144	0	0	0	0	0	0	166,144
SA	390,207	0	0	0	0	0	0	390,207
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
DDR	409,169	0	0	0	0	0	0	409,169
DIH	, o	13,911	0	0	0	0	0	13,911
DS	2,124,252	0	0	0	0	0	0	2,124,252
SA	515,418	77,806	0	0	0	0	0	593,224
TOTAL 209441 4	3,675,299	91,717	0	0	0	0	0	3,767,016
TOTAL PROJECT:	3,675,299	91,717	0	0	0	0	0	3,767,016

PROJECT DESCRIPTION:SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT

ITEM NUMBER:209443 3 DISTRICT:02 ROADWAY ID:72120000	Ē	PROJECT DESCRIPTION:SR2	228 (POST ST) FROM COUNTY: DUVA PROJE	TYPE OF	*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
					ALL CONTROL OF THE CO			
		PONSIBLE AGENCY: MANAGE	ED BY FDOT	_	_		_	
ACSA	10,450	74,315	0	0	0	0	Ü	84,765
CARU	592,717	0	0	0	0	0	0	592,717
DIH	0	21,103	0	0	0	0	0	21,103
DS	5,407	0	0	0	0	0	0	5,407
PHASE: RIGHT OF W.	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
DIH	3,798	0	0	0	0	0	0	3,798
DS	4,198	0	0	0	0	0	0	4,198
TOTAL 209443 3	616,570	95,418	0	0	0	0	0	711,988
TOTAL PROJECT:	616,570	95,418	0	0	0	0	0	711,988

DISTRICT:02 ROADWAY ID:72120000	-		COUNTY: DUV PROJ	AL ECT LENGTH: 1.513	MI		WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS

PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	447,357	0	0	0	0	0	0	447,357
DIH	12,721	0	0	0	0	0	0	12,721
DS	112,659	0	0	0	0	0	0	112,659
SA	459,353	0	0	0	0	0	0	459,353
PHASE: RAILROAD &	utilities / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	237,500	0	0	0	0	0	0	237,500

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			HIGHWAYS					
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNR	1,317,182	0	0	0	0	0	0	1,317,182
ACSA	409,367	65,645	Ö	Ö	Ō	Ō	ō	475,012
DDR	1,180,593	0	0	o	0	Ō	Ō	1,180,593
DIH	0	19,096	0	0	0	0	0	19,096
DS	631,726	0	0	0	0	0	0	631,726
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	50,000	0	0	0	0	0	0	50,000
TOTAL 209443 2	4,858,458	84,741	0	0	0	0	0	4,943,199
TOTAL PROJECT:	4,858,458	84,741	0	0	0	0	0	4,943,199

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) *SIS* DISTRICT:02 ROADWAY ID:72145000 TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4 COUNTY: DUVAL PROJECT LENGTH: 7.205MI

FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREATER THAN 2030	ALL YEARS
									
PHASE: P D & E / DIH	RESPONSIBLE AGENCY: N 268,457	MANAGED BY FDOT	0		0	0	2	•	060 455
DS	1,103,774	0	0		0	0	0	0	268,457 1,103,774
20	1,103,774	· ·	·		•	•	ŭ	O	1,103,774
	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	82,512	0	0		0	0	0	0	82,512
DIH	274,173	0	0		0	0	0	0	274,173
D\$	107,592	0	0		0	0	0	0	107,592
NH	482,875	0	0		0	0	0	0	482,875
NHPP	313,606	0	0		0	0	0	0	313,606
SU	3,011,716	0	0		0	0	0	0	3,011,716
PHASE: RIGHT OF	WAY / RESPONSTBLE AGEN	NCY: MANAGED BY FI	nom.						
DDR	1,036,047	ner: mannedb bi ii	0		0	0	0	0	1,036,047
DIH	190,869	ŏ	0		0	0	0	0	190,869
DS	34,987	0	0		0	0	0	0	34,987
SA	7,458,632	0	0		0	0	0	0	
JA	1,430,632	U	V		U	O	0	U	7,458,632
	& UTILITIES / RESPONSI	IBLE AGENCY: MANAG	ED BY FDOT						
DDR	29,600	0	0		0	0	0	0	29,600
DS	500,000	0	0		0	0	0	0	500,000
NHEX	471,543	0	0		0	0	0	0	471,543
NHPP	448,929	0	0		0	0	0	0	448,929
PHASE: CONSTRUCT	TION / RESPONSIBLE AGEN	NCY: MANAGED BY FI)OT						
DDR	732,452	0	0		0	n	0	0	732,452
DIH	753	n n	0		ñ	ŭ	Ď	0	753
DS	2,408,596	n n	ñ		ñ	0	0	0	2,408,596
NHEX	3,716,445	ň	ŏ		0	0	0	0	3,716,445
NHPP	56,791,264	148	0		0	0	0	0	56,791,412
SA	15,507	140	0		0	0	0	0	
SU	8,225,164	0	0		0	0	0	Û	15,507
50	8,225,104	U	Ų		U	U	U	U	8,225,164
PHASE: ENVIRONME		ENCY: MANAGED BY F	TOOT						
LF	1,552,228	0	0		0	0	0	0	1,552,228
NHPP	5,887,276	0	0		0	0	0	0	5,887,276
TOTAL 209537 4	95,144,997	148	0		0	0	0	0	95,145,145
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NORTH FLORIDA TPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA

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DS

TOTAL 209543 5

TOTAL PROJECT:

848,434

37,931

891,829

891,829

5,464

1,268

1,268

1,268

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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5,464

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HIGHWAYS

PROJECT DESCRIPTION; SR201 (US301A) BALDWIN BYPASS AT BRANDY BRANCH RD *SIS* ITEM NUMBER: 209537 9 TYPE OF WORK: PARKING FACILITY COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .050MI ROADWAY ID: 72145000 LESS THAN ALL FUND THAN 2030 YEARS CODE 2026 2026 2027 2028 2029 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,808 31,192 0 0 0 0 75,000 ACSA 0 562,460 CARB 562,460 Ω 0 0 348 Λ 0 DDR 348 0 0 0 0 71,594 DS 71,594 0 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,000 0 0 0 0 DIH 28 5,972 0 0 0 0 250 0 250 DS 0 6,630 6.630 0 0 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,683,134 0 0 6,683,134 0 ACFP 0 0 0 6,630 0 6,683,134 0 0 7,405,416 TOTAL 209537 9 678,238 37,414 102,550,561 6,683,134 TOTAL PROJECT: 95,823,235 37,562 6,630 n PROJECT DESCRIPTION: SRA1A FROM SR116 (WONDERWOOD) TO COAST GUARD STATION *NON-SIS* ITEM NUMBER: 209542 2 COUNTY: DUVAL TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.860MI ROADWAY ID:72240000 GREATER TESS THAN ALL THAN FIND 2030 2030 YEARS CODE 2026 2026 2027 2028 2029 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 125,171 Ω Λ Λ DIH 9,401 115,770 0 0 500,000 500,000 0 0 0 0 1,000,000 T.F 1,249,887 0 0 0 0 0 1,249,887 PROT Ω 15,000 0 0 0 0 SA 15,000 Ω 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω Ω 0 10,313 10,313 0 Λ 1,784,601 615,770 0 0 0 0 0 2,400,371 TOTAL 209542 2 1,784,601 615,770 0 0 2,400,371 TOTAL PROJECT: PROJECT DESCRIPTION: SR212 (US90) BEACH BLVD AT EUNICE RD *NON-SIS* ITEM NUMBER: 209543 5 TYPE OF WORK: SAFETY PROJECT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID: 72190000 PROJECT LENGTH: GREATER LESS THAN ALL FUND THAN 2027 2028 2029 2030 2030 YEARS CODE 2026 2026

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

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MBRMPOTP

PROJECT DESCRIPTION:SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB ITEM NUMBER: 209568 2 *NON-SIS* DISTRICT:02 COTINTY - DITUAL. TYPE OF WORK: PARKING FACILITY ROADWAY ID:72010000 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT CARB 681,636 0 ۵ n 0 0 681,636 DTH 1,597 903 0 0 0 0 2,500 0 DS 22,575 22,575 0 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM 0 720,000 0 0 0 0 0 720,000 TOTAL 209568 2 705,808 720,903 ٥ 0 0 0 0 1,426,711 TOTAL PROJECT: 705,808 720,903 n n n 0 0 1,426,711 ITEM NUMBER: 209642 5 PROJECT DESCRIPTION: SR139 (KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID: 72080000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2026 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT שחת 860,545 0 Λ Ω Ω 0 0 860,545 DIH 70,355 0 0 0 0 0 0 70,355 DS 81,741 0 0 0 0 81,741 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 691,577 0 0 0 0 0 691,577 DIH 163.759 0 0 0 0 0 ٥ 163,759 DS 55.788 0 0 0 ۵ 0 0 55,788 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,754,910 0 n 0 ٥ 0 0 3,754,910 DIH 91,650 54 0 0 0 91,704 DS 282,504 0 0 0 0 282,504 ٥ LF 6,050 0 0 Λ 0 0 0 6,050 TOTAL 209642 5 6,058,879 54 0 0 0 6,058,933 n TOTAL PROJECT: 6,058,879 54 Λ 0 0 0 6,058,933 ITEM NUMBER: 209648 7 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111 (CASSAT AVE) *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: 72120000 PROJECT LENGTH: 10.281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,095,636 0 0 0 ٥ Λ 1,095,636 0 DIH 57,568 Ω 0 Ω 0 0 61,515 DS 41,727 0 Ω 0 0 41,727

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 17 OFFICE OF WORK PROGRAM

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PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	42,158	O O	0	0	0	0	0	42,158
PKYI	1,895	Ö	Ö	Ö	0	0	0	1,895
TOTAL 209648 7	1,240,715	9,003	0	0	0	73,540	0	1,323,258
TOTAL PROJECT:	1,240,715	9,003	0	0	0	73,540	0	1,323,258

PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD *SIS* ITEM NUMBER:209658 4 TYPE OF WORK: ADD LANES & REHABILITATE PVMNT COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 5.505MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 ROADWAY ID: 72002000 GREATER LESS

FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	334,421	0	0	0	0	0	0	334,421
DIH	130,633	0	0	0	0	0	0	130,633
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINA	ARY ENGINEERING / RESI	PONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	264,472	0	0	0	0	0	0	264,472
DIH	136,663	32,264	0	0	0	0	0	168,927
DS	5,801	0	0	0	0	0	0	5,801
GMR	4,048,493	0	0	0	0	0	0	4,048,493
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	?					
BNIR	5,666,684	86,018	276,492	0	0	0	0	6,029,194
DDR	852,583	0	0	0	0	0	0	852,583
DIH	249,404	50,625	0	0	0	0	0	300,029
DS	840,154	80,492	0	0	0	0	0	920,646
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGEI	BY FDOT					
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	12,626,719	249,399	276,492	0	0	0	0	13,152,610
TOTAL PROJECT:	12,626,719	249,399	276,492	0	0	0	0	13,152,610

ITEM NUMBER:209683 1 PROJECT DESCRIPTION: SR109 (UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS* COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE DISTRICT:02 EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0 PROJECT LENGTH: 5.976MI ROADWAY ID:72014000

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DDR	894,295	0	0	0	0	0	0	894,295
	DIH	59,838	0	0	0	0	0	0	59,838
	DS	135,016	0	0	0	0	0	0	135,016
PHASE:	RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
	DDR	929,389	234,311	0	0	0	0	0	1,163,700
	DIH	92,417	35,186	0	0	0	0	0	127,603
	DS	231,784	0	0	0	0	0	0	231,784
PHASE:	RAILROAD &	UTILITIES / RESPON	ISIBLE AGENCY: MANAG	ED BY FDOT					
	DDR	4,467	0	0	0	0	0	0	4,467
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT					
	DDR	4,797,804	0	0	0	0	0	0	4,797,804
	DIH	37,956	40,005	0	0	0	0	0	77,961
	DS	334,485	0	0	0	0	0	0	334,485

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				HIGHWAYS							
LF	5,445	0		0	0	0	0	0	5,445		
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT						·		
DDR	11,272			0	0	0	0	0	11,272		
TOTAL 209683 1 TOTAL PROJECT:	7,534,168 7,534,168			0	0	0	0	0	7,843,670		
TOTAL PRODUCT:	7,334,100	309,302		· ·	0		U	U	7,843,670		
ITEM NUMBER:209687 1 DISTRICT:02		PROJECT DESCRIPTION		DOWS RD) FROM: FRE	EEDOM COMMERCE	PKWY TO: SOUTH		F WORK: PRELIMINARY I	*NON-SIS*		
ROADWAY ID:72028000			-	PROJECT LENGTH:	: 1.644MI			NES EXIST/IMPROVED,			
	LESS							GREATER			
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS		
		SPONSIBLE AGENCY: MA	NAGED BY FDOT								
DIH	13,224	1,280		0	0	0	0	0	14,504		
TOTAL 209687 1	13,224	1,280		0	0	0	0	0	14,504		
TOTAL PROJECT:	13,224	1,280		0	0	0	0	0	14,504		
ITEM NUMBER:209692 6		PROJECT DESCRIPTION	:SR134 FROM SA	AMARITAN WAY TO SE	HINDLER DRIVE				*NON-SIS*		
DISTRICT:02				TY:DUVAL				F WORK: RESURFACING			
ROADWAY ID:72220000				PROJECT LENGTH:	: 2.353MI		Li	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
DINID	LESS							GREATER			
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS		
PHASE PRELIMINARY	V ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT								
DDR	595,813	0	IMMODD DI IDOI	0	0	0	0	0	595,813		
DIH	33,867	0		0	0	0	0	0	33,867		
DS SA	48,312 331,146	0		0 0	0	0 0	0	0	48,312 331,146		
PHASE: RAILROAD & DS	UTILITIES / RESPON	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0	0	0	21,551		
PHASE: CONSTRUCTIO		GENCY: MANAGED BY FD	nOT	-	·	•	· ·	v	22,002		
ACNR	547,412		.01	0	0	0	0	0	547,412		
ACSA	10,605	77,961		0	0	0	0	0	88,566		
DDR	2,315,231	0		0	0	0	0	0	2,315,231		
DIH DS	0 4,379,024	101,051		0	0	0	0	0	101,051		
LF	2,514,801	ő		0	0	0	0	0	4,379,024 2,514,801		
TOTAL 209692 6	10,797,762	179,012		0	0	0	Ō	0	10,976,774		
TOTAL PROJECT:	10,797,762	179,012		0	0	0	0	0	10,976,774		
ITEM NUMBER:209697 4		PROJECT DESCRIPTION			RCO BLVD				*NON-SIS*		
DISTRICT:02 ROADWAY ID:72160000			COUR	TY:DUVAL PROJECT LENGTH:	.071MI			F WORK:INTERSECTION NES EXIST/IMPROVED,			
	LESS							GREATER			
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS		
		SPONSIBLE AGENCY: MA									
CM DS	310,339 59,989	0		0	0	0 0	0	0	310,339 59,989		
		GENCY: MANAGED BY FD	OT								
DDR DIH	46 1,436	0		0	0	0	0	0	46		
DS	1,624			0	0	0	0	0	1,436 1,624		
	,	•		-	-	ŭ	Ŭ	O	1,024		

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NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

NORTH FLORIDA TPO				HIGHWAYS	=====					
PUNCE GONOMPUGETO	on / RESPONSIBLE AG	TENCY. MANAGED DV	RDOT							
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG 926,665	ENCI: MANAGED DI 1		0	0	0		0	0	926,665
CM	917,936	110,448		Ō	Ō	0		0	0	1,028,384
DDR	390,665	· ()	0	0	0		0	0	390,665
DIH	22,861	3,90		0	0	0		0	0	26,766
DS	229,522	7,61		0	0	0		0	0	237,135
TOTAL 209697 4	2,861,083	121,96		0	0	0		0	0	2,983,049
TOTAL PROJECT:	2,861,083	121,96	5	0	0	0		0	0	2,983,049
ITEM NUMBER:209724 3		PROJECT DESCRIPTION	ON • SR212 (IIS90) BI	EACH BLVD FROM	ST JOHNS BLUFF	TO GERONA DRIV	3			*NON-SIS*
DISTRICT:02 ROADWAY ID:72190000		TROUBET BEGINEFIE		NTY:DUVAL	TH: 3.861MI			TYPE OF WORK LANES E		ADDED: 3/ 3/ 0
	LESS							GRE. THA	ATER	ALL
FUND CODE	THAN 2026	2026	2027	2028	2	029	2030	203		YEARS
PHASE: PRELIMINARY	r ENGINEERING / RES	SPONSIBLE AGENCY: I	MANAGED BY FDOT			-				
ACSA	264,275	110,76		0	0	0		0	0	375,043
DDR	369,560	2,79		0	0	0		0	0	372,351
DIH	1,042	97,45		0	0	0		0	0	98,495
DS	859,552	,	0	0	0	0		0	0	859,552
PHASE: CONSTRUCTION ACNR	ON / RESPONSIBLE AG 10,499,066		FDOT 0	0	0	0		0	0	10,499,066
DIH	. 0	63,36		0	0	0		0	0	63,363
DS	784,104	55,44		0	0	0		0	0	839,547
LF	10,939		0	0	0	0		0	0	10,939
SA	1,000,421	382,18		0	0	0		-	0	1,382,610
TOTAL 209724 3	13,788,959	712,00		0	0	0		0	0	14,500,966
TOTAL PROJECT:	13,788,959	712,00	7	0	0	0		0	U	14,500,966
ITEM NUMBER:213259 6 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRIPTION		AT CSX R/R BRID NTY:DUVAL PROJECT LENG		ND NO.720411			:MISCELLANEOUS	*SIS* S STRUCTURE 'ADDED: 6/ 0/ 0
	LESS								ATER	
FUND CODE	THAN 2026	2026	2027	2028	2	029	2030	THA 203		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT							WARRANCE WATER TO THE TOTAL TOT
DS	60,302		0	0	0	0		0	0	60,302
PHASE: RAILROAD & DS	UTILITIES / RESPON 60,562		AGED BY FDOT 0	0	0	0		0	0	60,562
	ON / RESPONSIBLE AG							_		
DIH	50,448	1,15		0	0	0		0	0	51,603
DS	108,488		0	0	0	0		0	0	108,488
TOTAL 213259 6	279,800	1,15		0	0	0		0	0	280,955
TOTAL PROJECT:	279,800	1,15	5	0	0	0		0	0	280,955

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MERMPOTP

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HIGHWAYS

ITEM NUMBER: 213304 4 PROJECT DESCRIPTION:I-95(SR9) SB CD OVER SR13(HENDRICKS AVE) BRIDGE #720529 *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:72020001 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 .001MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,912 DIH 10,596 0 0 0 0 0 15,508 DS 1,447 0 0 0 0 0 1,447 RBRP 70,770 0 0 0 0 0 70,770 0 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT RBRP 2,004,570 0 0 0 0 0 0 2,004,570 TOTAL 213304 4 2,087,383 4.912 ٥ 0 0 0 0 2,092,295 TOTAL PROJECT: 2,087,383 4,912 ٥ ۵ n n 0 2,092,295 ITEM NUMBER:213326 3 PROJECT DESCRIPTION: I-295 (SR9A) @ I-10 INTERCHANGE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:72001000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 LESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 2,074 4,926 Λ 0 0 0 7,000 TOTAL 213326 3 2,074 4,926 0 0 n 0 0 7,000 TOTAL PROJECT: 2,074 4,926 0 0 0 0 n 7,000 ITEM NUMBER: 213345 7 PROJECT DESCRIPTION: I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES *STS* DISTRICT:02 COUNTY DITUAL TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:72001000 PROJECT LENGTH: 4.990MI LANES EXIST/IMPROVED/ADDED: 6/6/1 LESS GREATER THAN CINITA THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 98,986 0 0 0 ٥ 98,986 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 400,421 0 0 0 0 0 400,421 DS 364,754 0 0 0 0 0 0 364,754 NH 1,106,437 Ω n 0 Ω 0 0 1,106,437 1,022,427 NHPP 0 0 0 0 ٥ 1,022,427 PKYI 152,918 0 0 0 0 0 0 152,918 SA 2,446,745 0 Ω Λ 0 0 0 2,446,745 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNIR 2,243,248 n Λ 0 0 0 0 2,243,248 DDR 4,390,907 0 Ω 0 0 0 0 4,390,907 DT 100,032 0 0 0 0 0 0 100,032 DIH 117,828 0 0 0 0 0 0 117,828 DS 185,230 0 Ω Ω 0 0 185,230 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 71,385 ٥ ٥ 0 Λ 0 n 71,385 NHPP 878,279 Λ 0 0 0 0 878,279 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,578,100 0 n ٥ 0 ٥ 0 2,578,100

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HIGHWAYS

				IWAYS				
	/ RESPONSIBLE AGENC	CY: MANAGED BY FDOT	_	_	•	0	0	149,581
DI	149,581	0	0	0	0	0	0	365,778
DS	250,029	0	0	0	115,749	-	2,386,481	6,003,256
TOBJ	2,154,775	250,000	325,000	325,000	213,200	348,800	2,366,461	6,003,236
PHASE: CAPITAL / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT					_	
DSBJ	0	53,484	0	0	0	0	0	53,484
PHASE: DESIGN BUIL	D / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	г					
DDR	2,794,250	0	0	0	0	0	o	2,794,250
DI	8,348,444	0	0	0	0	0	0	8,348,44
DIH	308,966	0	0	0	0	0	0	308,96
DIS	232,515	0	0	0	0	0	0	232,51
	3,248,755	ň	0	0	0	0	0	3,248,75
DS		Ŏ	ő	ō	0	0	0	61,74
GMR	61,742	0	•	o o	0	0	0	85,120,43
NHPP	85,120,437	0	0		-	0	Ö	38,36
PKYI	38,361	0	0	0	0	-		
SIWR	167,801	0	0	0	0	0	0	167,80
STED	1,249,498	0	0	0	0	0	0	1,249,49
		303,484	325,000	325,000	328,949	348,800	2,386,481	124,300,56
OTAL 213345 7	120,282,851					·		124,300,56
OTAL PROJECT:	120,282,851	303,484	325,000	325,000	328,949	348,800	2,386,481	124,300,30

TEM NUMBER:403920 5	1	PROJECT DESCRIPTION:	SR115 (LEM TURNER RD)	FROM CAMPUS AVE T	O TROUT RIVER BRID	GE .		*NON-SIS*
ISTRICT:02			COUNTY: DUVAI			TYPE O	F WORK:LIGHTING	
OADWAY ID:72150000				CT LENGTH: .189M	T	L	ANES EXIST/IMPROVED/	ADDED: 4/4/0
OADWA1 1D:/2130000								
	LESS						GREATER	ALL
FUND	THAN						THAN	
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
DIH	ENGINEERING / RES.	PONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0	0	4 . 81
	ENGINEERING / RESI 4,815	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0	0	4,81
	4,815 ON / RESPONSIBLE AG	0 ENCY: MANAGED BY FDO	0 Т	•				
ACSS	4,815 ON / RESPONSIBLE AGI 11,754	0 ENCY: MANAGED BY FDO 7,600	0 T 0	0	0	0	0	19,35
	4,815 ON / RESPONSIBLE AG	0 ENCY: MANAGED BY FDO	0 T 0 0	0	0	0	0	19,35 115,70
ACSS DS	4,815 ON / RESPONSIBLE AGI 11,754 115,703	0 ENCY: MANAGED BY FDO 7,600	0 T 0	0	0	0	0	19,35 115,70 617,25
ACSS DS HSP	4,815 ON / RESPONSIBLE AGI 11,754	0 ENCY: MANAGED BY FDO 7,600 0	0 T 0 0	0	0	0	0	19,35 115,70 617,25
ACSS DS HSP OTAL 403920 5	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524	0 ENCY: MANAGED BY FDO 7,600 0 0 7,600	0 0 0 0	0 0 0 0	0 0	0 0 0	0 0	19,35 115,70 617,25 757,12
ACSS DS HSP OTAL 403920 5 TEM NUMBER:447210 1	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524	0 ENCY: MANAGED BY FDO 7,600 0 0 7,600	0 T 0 0 0 0 SR10(US90)W BEAVER S'	0 0 0 0 0	0 0	0 0 0	0 0 0 0	19,35 115,70 617,25 757,12 *NON-SIS*
ACSS DS HSP OTAL 403920 5 TEM NUMBER:447210 1	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524	0 ENCY: MANAGED BY FDO 7,600 0 0 7,600	0 T 0 0 0 0 0 SR10(US90)W BEAVER S' COUNTY:DUVA	0 0 0 0 T AT BROAD ST	0 0 0	0 0 0 TYPE O	0 0	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE
ACSS DS HSP OTAL 403920 5 TEM NUMBER:447210 1	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524	0 ENCY: MANAGED BY FDO 7,600 0 0 7,600	0 T 0 0 0 0 0 SR10(US90)W BEAVER S' COUNTY:DUVA	0 0 0 0 0	0 0 0	0 0 0 TYPE O	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE
ACSS DS HSP OTAL 403920 5 TEM NUMBER:447210 1 ISTRICT:02	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524	0 ENCY: MANAGED BY FDO 7,600 0 0 7,600	0 T 0 0 0 0 0 SR10(US90)W BEAVER S' COUNTY:DUVA	0 0 0 0 T AT BROAD ST	0 0 0	0 0 0 TYPE O	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ACSS DS HSP OTAL 403920 5 TEM NUMBER:447210 1 ISTRICT:02 OADWAY ID:72010000	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524	0 ENCY: MANAGED BY FDO 7,600 0 0 7,600	0 T 0 0 0 0 0 SR10(US90)W BEAVER S' COUNTY:DUVA	0 0 0 0 T AT BROAD ST	0 0 0	0 0 0 TYPE O	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER THAN	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ACSS DS HSP OTAL 403920 5 TEM NUMBER: 447210 1 ISTRICT: 02 OADWAY ID: 72010000 FUND	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524	0 ENCY: MANAGED BY FDO 7,600 0 7,600 7,600 PROJECT DESCRIPTION:	O O O O O SR10 (US90) W BEAVER S' COUNTY: DUVA) PROJEG	0 0 0 0 T AT BROAD ST L CT LENGTH: .001M	0 0 0	0 0 0 TYPE O	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ACSS DS HSP OTAL 403920 5 TEM NUMBER:447210 1 ISTRICT:02	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524	0 ENCY: MANAGED BY FDO 7,600 0 0 7,600	0 T 0 0 0 0 0 SR10(US90)W BEAVER S' COUNTY:DUVA	0 0 0 0 T AT BROAD ST	0 0 0	0 0 0 0 TYPE O	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER THAN	19,35 115,70 617,25; 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ACSS DS HSP OTAL 403920 5 TEM NUMBER:447210 1 ISTRICT:02 OADWAY ID:72010000 FUND CODE	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026	O ENCY: MANAGED BY FDO 7,600 0 7,600 7,600 PROJECT DESCRIPTION:	T O O O O O SR10(US90)W BEAVER S' COUNTY:DUVAI PROJECT	0 0 0 0 T AT BROAD ST L CT LENGTH: .001M	0 0 0	0 0 0 0 TYPE O	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER THAN	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ACSS DS HSP OTAL 403920 5 TEM NUMBER: 447210 1 ISTRICT: 02 OADWAY ID: 72010000 FUND CODE	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026	0 ENCY: MANAGED BY FDO 7,600 0 7,600 7,600 PROJECT DESCRIPTION:	T O O O O O SR10(US90)W BEAVER S' COUNTY:DUVAI PROJECT	0 0 0 0 T AT BROAD ST L CT LENGTH: .001M	0 0 0	0 0 0 0 TYPE O	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER THAN	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ACSS DS HSP DTAL 403920 5 TEM NUMBER: 447210 1 ISTRICT: 02 DADWAY ID: 72010000 FUND CODE PHASE: PRELIMINARY DIH	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026 Z ENGINEERING / RES: 1,857	O ENCY: MANAGED BY FDO 7,600 0 7,600 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0	T O O O O O SR10(US90)W BEAVER ST COUNTY:DUVAL PROJECT 2027 AGED BY FDOT O	0 0 0 0 T AT BROAD ST L CT LENGTH: .001M	0 0 0 0	0 0 0 0 TYPE O L	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER THAN 2030	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ACSS DS HSP DTAL 403920 5 TEM NUMBER: 447210 1 ISTRICT: 02 DADWAY ID: 72010000 FUND CODE PHASE: PRELIMINAR: DIH PHASE: CONSTRUCTIO	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026 F ENGINEERING / RES: 1,857 ON / RESPONSIBLE AG:	O ENCY: MANAGED BY FDO 7,600 0 7,600 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC	T O O O O O SR10(US90)W BEAVER ST COUNTY:DUVAL PROJECT 2027 AGED BY FDOT O	0 0 0 0 T AT BROAD ST L CT LENGTH: .001M	0 0 0 0	0 0 0 0 TYPE O L	0 0 0 0 0 F WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER THAN 2030	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ACSS DS HSP DTAL 403920 5 TEM NUMBER:447210 1 ISTRICT:02 DADWAY ID:72010000 FUND CODE PHASE: PRELIMINARY DIH PHASE: CONSTRUCTIO ACSS	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026 Y ENGINEERING / RES: 1,857 ON / RESPONSIBLE AG: 3	O ENCY: MANAGED BY FDO 7,600 0 7,600 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 6,988	T O O O O SR10 (US90) W BEAVER S' COUNTY: DUVAL PROJEC 2027 AGED BY FDOT O T	0 0 0 0 0 T AT BROAD ST L .001M	2029 0	0 0 0 0 TYPE O L	0 0 0 0 0 f WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER THAN 2030 0	19,38 115,70 617,28 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0 ALL YEARS
ACSS DS HSP DTAL 403920 5 FEM NUMBER: 447210 1 ISTRICT: 02 DADWAY ID: 72010000 FUND CODE —— PHASE: PRELIMINARY DIH PHASE: CONSTRUCTIO ACSS DDR	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026 Z ENGINEERING / RES: 1,857 ON / RESPONSIBLE AG: 18,046	O ENCY: MANAGED BY FDO 7,600 7,600 7,600 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 6,988	T O O O O O SR10(US90)W BEAVER ST COUNTY:DUVAL PROJECT 2027 AGED BY FDOT O T O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0	2030	0 0 0 0 0 0 f WORK:TRAFFIC SIGNA ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0	19,38 115,70 617,28 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0 ALL YEARS 1,88
ACSS DS HSP OTAL 403920 5 TEM NUMBER:447210 1 ISTRICT:02 OADWAY ID:72010000 FUND CODE —— PHASE: PRELIMINARY DH PHASE: CONSTRUCTIO ACSS DDR DS	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026 F ENGINEERING / RES: 1,857 ON / RESPONSIBLE AG: 3 18,046 47,009	ENCY: MANAGED BY FDO 7,600 0 7,600 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 6,988 0 0	T O O O O SR10(US90)W BEAVER ST COUNTY:DUVAL PROJECT 2027 AGED BY FDOT O O O O	0 0 0 0 0 T AT BROAD ST L CT LENGTH: .001M	2029 0	2030 O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0 ALL YEARS 1,85 6,99 18,04 47,00
ACSS DS HSP OTAL 403920 5 TEM NUMBER: 447210 1 ISTRICT: 02 OADWAY ID: 72010000 FUND CODE —— PHASE: PRELIMINARY DIH PHASE: CONSTRUCTIO ACSS DDR	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026 Y ENGINEERING / RES: 1,857 ON / RESPONSIBLE AG: 47,009 447,110	ENCY: MANAGED BY FDO 7,600 0 7,600 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 6,988 0 0 315	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 T AT BROAD ST L .001M	2029 0	0 0 0 0 TYPE O L	O O O O O O O O O O O O O O O O O O O	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0 ALL YEARS 1,85 6,99 18,04 47,00 447,42
ACSS DS HSP HSP STATE ACSS DS HSP STATE ACS DS HSP STATE ACS DDR DS HSP HSP STATE ACS DS HSP STATE ACC ACC ACC ACC ACC ACC ACC ACC ACC AC	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026 F ENGINEERING / RES: 1,857 ON / RESPONSIBLE AG: 3 18,046 47,009	ENCY: MANAGED BY FDO 7,600 0 7,600 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 6,988 0 0	T O O O O SR10(US90)W BEAVER ST COUNTY:DUVAL PROJECT 2027 AGED BY FDOT O O O O	0 0 0 0 0 T AT BROAD ST L .001M	2029 0	2030 O	O O O O O O O O O O O O O O O O O O O	19,35 115,70 617,25 757,12 *NON-SIS* L UPDATE ADDED: 4/ 0/ 0 ALL YEARS 1,85 6,99 18,04 47,00 447,42 521,32
ACSS DS HSP TOTAL 403920 5 ITEM NUMBER:447210 1 DISTRICT:02 ROADWAY ID:72010000 FUND CODE ——— PHASE: PRELIMINARY DIH PHASE: CONSTRUCTIO ACSS DDR DS	4,815 ON / RESPONSIBLE AGI 11,754 115,703 617,252 749,524 LESS THAN 2026 Y ENGINEERING / RES: 1,857 ON / RESPONSIBLE AG: 47,009 447,110	ENCY: MANAGED BY FDO 7,600 0 7,600 PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 ENCY: MANAGED BY FDC 6,988 0 0 315	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 T AT BROAD ST L .001M	2029 0	0 0 0 0 TYPE O L	O O O O O O O O O O O O O O O O O O O	L UPDATE ADDED: 4/ 0/ 0 ALL

PAGE 22 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS ===========

ITEM NUMBER:424026 5 DISTRICT:02 ROADWAY ID:72280000

PROJECT DESCRIPTION: I-95 (SR9) FROM: ST JOHNS C/L TO: I-295 (SR9A) COUNTY - DITUAL.

TYPE OF WORK: ADD LANES & RECONSTRUCT PROJECT LENGTH: 5.716MI LANES EXIST/IMPROVED/ADDED: 4/4/4

LESS GREATER TIMIN THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,704,235 0 0 0 0 0 2,704,235 DI 368,698 0 0 n 0 0 0 368,698 DTH 469,747 13,732 0 0 0 0 0 483.479 DS 996,804 0 0 0 0 0 0 996,804 GMR 6,699,866 0 0 0 Ω 0 0 6,699,866 PKYI 4.286 0 0 0 0 0 4,286 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,331 5,895 9.575 0 0 0 0 16,801 BNIR 156,936 8,104 0 0 ٥ 0 165,040 DI 48,818 0 0 0 0 0 0 48.818 DIH 53,074 12,926 0 0 0 0 0 66,000 DS 116,497 0 ٥ ٥ 0 0 0 116,497 инрр 24,710 0 0 0 0 0 0 24,710 SA 7,500 0 0 7,500 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 600,056 0 7,550,168 0 0 8,150,224 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP ٥ 0 0 0 4,886,443 0 0 4,886,443 DI 0 0 0 0 191,310,668 3,784,662 195,095,330 0 DS 75,203 0 0 0 Λ 0 0 75,203 STED n 0 0 0 92,717,045 0 92,717,045 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,274,624 NHPP 0 0 0 0 0 0 4,274,624 TOTAL 424026 5 16,002,329 640,713 9.575 0 296,464,324 3,784,662 316,901,603 0 TOTAL PROJECT: 16,002,329 640,713 9,575 296,464,324 316,901,603 0 3,784,662 0

ITEM NUMBER:424421 1 DISTRICT:02

ROADWAY ID:72001000

PROJECT DESCRIPTION: DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 COUNTY: DUVAL

PROJECT LENGTH: 3.409MI

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 187,712 0 0 0 0 0 0 187,712 DIH 37,866 Ó 0 0 0 0 0 37,866 DS 34,494 0 0 0 0 0 0 34.494 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 3,070,947 0 n 0 0 0 0 3,070,947 DTH 46,340 15,143 0 0 0 Ω Λ 61,483 DS 12,869 0 0 0 Ω 0 0 12,869 TOTAL 424421 1 3,390,228 15,143 0 0 0 0 3,405,371 Λ TOTAL PROJECT: 3,390,228 15,143 0 0 0 0 0 3,405,371 PAGE 23

NORTH FLORIDA TPO

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

PROJECT DESCRIPTION:SR105(HECKSCHER DR) SISTERS CREEK BRIDGE #720699 *NON-SIS* ITEM NUMBER: 425998 3 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72250000 PROJECT LENGTH: .620MI GREATER LESS THAN ALL THAN FIIND YEARS 2030 2026 2027 2028 2029 2030 CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 13.371 Ω 6,935 6,436 DIH 540 540 0 0 Ω 0 DS 91,784 0 91,784 0 0 0 0 Ω RBRP PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 n 0 561,875 561,875 0 0 0 RBRP 0 0 0 0 667,570 661,134 6,436 n TOTAL 425998 3 667,570 0 0 0 ٥ 0 TOTAL PROJECT: 661,134 6,436 PROJECT DESCRIPTION:SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584 *NON-SIS* ITEM NUMBER: 426078 1 TYPE OF WORK: BRIDGE - PAINTING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 PROJECT LENGTH: 1.986MI ROADWAY ID:72160448 GREATER LESS THAN ΔT.T. FUND THAN 2028 2029 2030 2030 YEARS 2027 CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 366,924 0 Ω 0 366,924 Λ 0 0 BRRP 65,643 0 0 0 17.740 47,903 0 Ω DIH 13.693 13,693 0 0 0 Ω 0 0 D\$ 0 0 446,260 0 398,357 47,903 0 0 TOTAL 426078 1 0 n 446,260 0 TOTAL PROJECT: 398,357 47.903 0 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS* ITEM NUMBER: 426245 1 TYPE OF WORK: SPECIAL SURVEYS COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 2.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:72002000 GREATER LESS ALL THAN FUND THAN 2030 YEARS 2028 2029 2030 2026 2026 2027 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 7,625 Λ 0 7,625 DDR 4,862 0 3,152 1,710 Ω 0 Ω 0 DIH 132,697 0 0 0 0 DS 132,697 0 ٥ 0 145,184 n 143.474 1,710 0 0 Ω TOTAL 426245 1 0 0 145,184 Ω 1,710 n 0 TOTAL PROJECT: 143,474 *NON-SIS* PROJECT DESCRIPTION: SR15 (US1) NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104 ITEM NUMBER:426964 2 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 1.869MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:72080000 GREATER LESS THAN ALL THAN FUND 2030 YEARS 2027 2028 2029 2030 2026 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 538,973 0 0 388,952 150,021 ACNP

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP PAGE 24

NORTH FLORIDA TPO

NORTH FLORIDA TPO				O ROLLFORWARD RE	PORT				MBRMPOT
			1	HIGHWAYS					
NHPP	281,211	0	0		0	0	0	o	281,211
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	TC						
ACNR	0	0	6,429,034		0	0	0	0	
DDR DIH	0	0	833,047		0	0	0	0	
DIH	0	0	11,017 631,952		0	0	0	0	
SA	ő	ŏ	993,283		0	0	0	0	
TOTAL 426964 2	696,144	191,557	8,898,333		o o	ŏ	0	0	
TOTAL PROJECT:	696,144	191,557	8,898,333		0	0	ō	0	
ITEM NUMBER:428756 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY: D			TY BLVD	TYPE C	F WORK:LANDSCAPING ANES EXIST/IMPROVE	*NON-SIS*
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES								
DDR	473,201	0	0		0	0	0	0	
DIH DS	49,766 88,530	0	0		0	0	0	0	
DITA OF GOMOTION	ION / RESPONSIBLE AG	איני מווס מזגמנו אוויי	O.M.		-		·	·	00,330
DDR	1,056,299	ENCY: MANAGED BY FDO	0.7.7		0	0	0	0	1 056 200
		415,925	o o		Ö	0	0	0	
DIH	12,109								
DIH DS	12,109 80,612	0	ő		0	0	0	0	80,612
			•			0 0	0	0	,
DS	80,612	0	0		0	-		-	2,176,442
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND	80,612 1,760,517 1,760,517	415,925 415,925 PROJECT DESCRIPTION	:SR116 (WONDERWOOD) COUNTY:DI PRO	JVAL DJECT LENGTH: 7	0 0 0 ET TO SAND CAS	0	0 0 TYPE C	0 0 F WORK:RESURFACING ANES EXIST/IMPROVE GREATER THAN	2,176,442 2,176,442 *SIS* ED/ADDED: 4/ 4/ 0
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000	80,612 1,760,517 1,760,517	415,925 415,925	0 0 0 0 0 COUNTY:DI	JVAL	0 0 0 ET TO SAND CAS	0	TYPE C	0 0 F WORK:RESURFACING ANES EXIST/IMPROVE GREATER	2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE PHASE: PRELIMINAR	80,612 1,760,517 1,760,517 LESS THAN 2026	PPONSIBLE AGENCY: MAI	SR116 (WONDERWOOD) COUNTY:DI PRO 2027	JVAL DJECT LENGTH: 7	0 0 0 ET TO SAND CAS .429MI	0 0 STLE LANE	0 0 TYPE C 1	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 *SIS* DO/ADDED: 4/ 4/ 0
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE ——— PHASE: PRELIMINAR DDR	80,612 1,760,517 1,760,517 LESS THAN 2026 	415,925 415,925 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI	SR116 (WONDERWOOD) COUNTY:DI PRI 2027 NAGED BY FDOT	JVAL DJECT LENGTH: 7	0 0 0 ET TO SAND CAS .429MI	0 0 STLE LANE	0 0 TYPE C 1	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 *SIS* D/ADDED: 4/4/0 ALL YEARS
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE PHASE: PRELIMINAR	80,612 1,760,517 1,760,517 LESS THAN 2026	PPONSIBLE AGENCY: MAI	SR116 (WONDERWOOD) COUNTY:DI PRO 2027	JVAL DJECT LENGTH: 7	0 0 0 ET TO SAND CAS .429MI	0 0 STLE LANE	0 0 TYPE C 1	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 *SIS* *D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE PHASE: PRELIMINAR DDR DDH DS PHASE: CONSTRUCTI	B0,612 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168	415,925 415,925 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 0	:SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029	O O O O O O O O O O O O O O O O O O O	2030 0 0 0 0 0	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE PHASE: PRELIMINAR DDR DDR DDR DIH DS	## 80,612 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 ION / RESPONSIBLE AG 2,412,542	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0	:SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI	O O O O O O O O	0 0 TYPE C 1	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE ——— PHASE: PRELIMINAR DDR DDR DDR DDR DDR ACNP ACNP ACNR ACSA	B0,612 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 0 0 EENCY: MANAGED BY FDO	SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0 0 0 TT	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029	O O O O O O O O O O O O O O O O O O O	2030 0 0 0 0 0	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNR ACSA DDR DDR	80,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 ION / RESPONSIBLE AG 2,412,542 757,901 427,666 3,944,572	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 0 10,077	SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT O O O O O O O O O O O O O O O O O O	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029 0 0 0	O O O O O O O O O O O O O O O O O O O	2030 0 0 0 0 0 0 0	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* *ID/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000 FUND CODE PHASE: PRELIMINAN DDR DIH DS PHASE: CONSTRUCTI ACNP ACNR ACSA DDR DIH	80,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 ION / RESPONSIBLE AQ 2,412,542 757,901 427,666 3,944,572 4,315	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAN 0 0 0 10,077 0 60,501	:SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0 0 0 0 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029	O O O O O O O O O O O O O O O O O O O	2030	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743 3,944,572 64,816
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNR ACSA DDR DDR DIH DS	RY ENGINEERING / RES THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 ION / RESPONSIBLE AG 2,412,542 757,901 427,666 3,944,572 4,315 2,758,066	0 415,925 415,925 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 10,077 0 60,501	SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT O O O O O O O O O O O O O O O O O O	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029 0 0 0 0	O O O O O O O O O O O O O O O O O O O	2030 0 TYPE C 1	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743 3,944,572 64,816 2,758,066
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNR ACSA DDR DIH DS LF	80,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 ION / RESPONSIBL AG 2,412,542 757,901 427,666 3,944,572 4,315 2,758,066 175,175	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAN 0 0 0 10,077 0 60,501	:SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0 0 0 0 0 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029	O O O O O O O O O O O O O O O O O O O	0 0 0 TYPE C 1	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743 3,944,572 64,816 2,758,066 175,175
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNR ACSA DDR DDR DIH DS	80,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 ION / RESPONSIBLE AG 2,412,522 757,901 427,666 3,944,572 4,315 2,758,066 175,175 14,613,001	PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAN 0 0 0 10,077 0 60,501	SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	2030 CO	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743 3,944,572 64,816 2,758,066 175,175 14,613,001
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNR ACSA DDR DIH DS LF NHPP NHRE RED	80,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 2,412,542 757,901 427,666 3,944,572 4,315 2,758,066 175,175 14,613,001 11,819,146 462,018	415,925 415,925 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAN 0 0 0 10,077 0 60,501 0 0 0	:SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029	O O O O O O O O O O O O O O O O O O O	0 0 0 TYPE C 1	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743 3,944,572 64,816 2,758,066 175,175 14,613,001 11,819,146
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER:428796 3 DISTRICT:02 ROADWAY ID:72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNP ACNR ACSA DDR DIH DS LF NHPP NHPP NHRE	B0,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 ION / RESPONSIBLE AG 2,412,542 757,901 427,666 3,944,572 4,315 2,758,066 175,175 14,613,001 11,819,146	415,925 415,925 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 10,077 0 60,501	SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 TYPE C 1	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743 3,944,572 64,816 2,758,066 175,175 14,613,001 11,819,146 462,018
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNR ACSA DDR DIH DS LF NHPP NHRE RED SA PHASE: CONTRACT I	80,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 2,412,542 757,901 427,666 3,944,572 4,315 2,758,066 175,175 14,613,001 11,819,146 462,018 1,502,206	415,925 415,925 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 10,077 0 60,501 0 0 0 0 10,075 10,077	SR116 (WONDERWOOD) COUNTY:DIPRI 2027 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 CO	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743 3,944,572 64,816 2,758,066 175,175 14,613,001 11,819,146 462,018 1,502,206
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNP ACNR ACSA DDR DIH DS LF NHPP NHRE RED SA PHASE: CONTRACT I DDR	B0,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 ION / RESPONSIBLE AG 2,412,542 757,901 427,666 3,944,572 4,315 2,758,066 175,175 14,613,001 11,819,146 462,018 1,502,206 INCENTIVES / RESPONS	415,925 415,925 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAN 0 0 10,077 0 60,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SR116 (WONDERWOOD) COUNTY:DI PRO 2027 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 CO	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,901 437,743 3,944,572 64,816 2,758,066 175,175 14,613,001 11,819,146 462,018 1,502,206
DS TOTAL 428756 1 TOTAL PROJECT: ITEM NUMBER: 428796 3 DISTRICT: 02 ROADWAY ID: 72193000 FUND CODE PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNP ACNR ACSA DDR DIH DS LF NHPP NHRE RED SA PHASE: CONTRACT I	80,612 1,760,517 1,760,517 1,760,517 LESS THAN 2026 RY ENGINEERING / RES 1,601,053 81,082 106,168 2,412,542 757,901 427,666 3,944,572 4,315 2,758,066 175,175 14,613,001 11,819,146 462,018 1,502,206	415,925 415,925 PROJECT DESCRIPTION 2026 PONSIBLE AGENCY: MAI 0 0 0 10,077 0 60,501 0 0 0 0 10,075 10,077	SR116 (WONDERWOOD) COUNTY:DIPRI 2027 NAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JVAL DJECT LENGTH: 7	0 0 0 0 ET TO SAND CAS .429MI 2029 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 CO	F WORK: RESURFACING ANES EXIST/IMPROVE GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,176,442 2,176,442 2,176,442 *SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,601,053 81,082 106,168 2,412,542 757,001 437,743 3,944,572 64,816 2,758,066 175,175 14,613,001 11,819,146 462,018 1,502,206

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

HIGHWAYS

DISTRICT:02 ROADWAY ID:72270000			COUNTY:DU PRO	JAL JECT LENGTH: 1.9901	11		WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
DDR	125,710	0	0	0	o	0	0	125,710
DIH DS	13,781 7,536	0	0	0	0	0	0	13,781 7,536
PHASE: PRELIMINAF	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT			_		2 005 200
DDR	3,907,329	0	0	0	0	0	0	3,907,329
DIH	123,918	0	ō	0	0	0	0	123,918 339,589
DS	339,589	0	0	0	U	0	U	339,569
		GENCY: MANAGED BY FD 0	OT 0	0	0	0	0	845,227
DDR	845,227 53,381	0	0	0	Ö	ő	o o	53,381
DIH	13,324	ŏ	0	ő	Ö	Ö	ō	13,324
NHPP	1,593,329	0	9	0	ō	ō	0	1,593,329
SAAN	3,271,529	0	Ö	0	0	0	0	3,271,529
SU	2,540,773	0	0	0	0	0	0	2,540,773
PHASE: RAILROAD 8	utilities / RESPON	NSIBLE AGENCY: MANAG	ED BY FDOT			0	•	10.650
ACNP	47,644	1,008	0	0	0	0	0	48,652 4,268,379
DDR	4,268,379	0	0	0	0	0	0	545,000
DI	545,000		0	0	0	9	0	118,122
DS	118,122 659,485	0	0	0	0	0	ő	659,485
IM NHPP	3,479,218		ő	ő	ő	ō	ō	3,479,218
SA	134,000		Ö	Ö	Ō	0	0	134,000
PHASE - CONSTRUCT	ron / responsible A	GENCY: MANAGED BY FI	OOT					
ACNP	113,606		0	0	0	0	0	113,606
ACSA	94,217	0	0	0	0	0	0	94,217
DDR	14,013,595		0	0	0	o	ō	14,013,595
DI	337,540		0	0	0	0	0	337,540
DIH	631,351	0	0	0	0	0	0	631,351
DS	9,120,431		0	0	0	0	0	9,121,084
NHPP	98,579,941		0	0	0	0	0	98,579,941 1,696,532
SA	1,696,532		0	0	0	0	0	7,068,879
SAAN	7,068,879	0	0	0	0	U	0	7,068,679
	NTAL / RESPONSIBLE 2	AGENCY: MANAGED BY F	TDOT 0	0	0	0	0	1,853,716
NHPP SA	1,853,716		ő	ő	ő	Ö	0	184,827
DUNCE, MICCELLANI	ROTIS / RESPONSTRUE	AGENCY: MANAGED BY F	PDOT					
DER	7,293		0	0	0	0	0	7,293
SA	62,499		0	0	0	0	0	62,499
TOTAL 428865 1	155,851,701	1,661	0	0	0	0	0	155,853,362
ITEM NUMBER:428865 2 DISTRICT:02 ROADWAY ID:72140000		PROJECT DESCRIPTION	1:SR200(US301) @ I-1 COUNTY:DU PRO		MI		WORK:INTERCHANGE INTERCHANGE I	
	LESS						GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030	ALL YEARS
	RESPONSIBLE AGENCY	· MANAGED BY PDOT		 				AMMINORY
PHASE: PD & E /	390	. MANAGED BI FDOI	0	0	0	0	0	390
NFP	31,664		ō	ō	0	0	0	31,664
			0	0	0	0	0	12,923

FAGE 26 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

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PHASE: PRELIMINAR	Y ENGINEERING / RESE	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACFP	. 0	1,859	0	0	0	0	0	1.859
ACSA	22,397	0	0	0	0	0	0	22,397
DS	229,966	. 0	0	0	0	0	0	229,966
NFP	834,175	77,746	0	0	0	0	0	911,921
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•					
DDR	0	443,234	218,638	0	0	0	0	661,872
DIH	6,154	14,854	0	0	0	0	0	21,008
DS	51,703	0	0	0	0	0	0	51,703
NFP SA	14,967 278	188,274 4,722	0	0	0	0	0	203,241 5,000
משא כי הי היים וויים	ON / RESPONSIBLE AGE	MCV. MANACED BY EDO	1					·
ACFP	O O / RESPONSIBLE AGE	NCI: MANAGED BI FDOI	0	0	17,715,393	0	0	17,715,393
DS	774	0	0	0	0	0	0	774
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
DDR	2,319	0	0	0	0	0	0	2,319
DEM	138,300	0	0	0	0	0	0	138,300
TOTAL 428865 2	1,346,010	730,689	218,638	0	17,715,393	0	0	20,010,730
TOTAL PROJECT:	157,197,711	732,350	218,638	0	17,715,393	0	0	175,864,092
ITEM NUMBER:430565 2 DISTRICT:02 ROADWAY ID:72016000	E	ROJECT DESCRIPTION:S	COUNTY: DUVA				OF WORK:NEW ROAD CONS	
NOIDMIT ID:/ICCCCC			11001	CI DENOIN. I.IOON	_	1	MANES EXIST/IMPROVED/	ADDED: 2/ 2/ 3
TIND	LESS						GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN	ALL
ados	2026	2026	2027	2028	2029	2030	2030	YEARS
***************************************	11 - 11 11 11 11 11	-						
PHASE: PRELIMINAR	Y ENGINEERING / RESE	ONSIBLE AGENCY: MANA	GED BY FDOT					
DS	555	0	0	0	0	0	0	555
PKYI	3,152	0	0	0	0	0	0	3,152
	UTILITIES / RESPONS		BY FDOT					
PKLF	7,375	0	0	0	0	0	0	7,375
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUT	LD / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	1					
DS	5,176	0	0	0	0	0	0	5,176
PKBD	22,490,115	0	Ö	Ō	ō	ō	Ö	22,490,115
PKYI	1,296,617	2,771	0	0	0	Ō	ō	1,299,388
TOTAL 430565 2	25,802,989	2,771	0	0	0	. 0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0	0	0	0	0	25,805,760
							44444	
ITEM NUMBER:430911 3	*	DO TECH DECORIDETON (TOWNS OF THE PARTY	OM AND GUDDDY SS	TAMPOD A DAME AND			LANGE AME :
DISTRICT:02	E	ROJECT DESCRIPTION:S	COUNTY:DUVA		INTERSECTION	mann c	F WORK:ROUNDABOUT	*NON-SIS*
ROADWAY ID:72000095				CT LENGTH: .081M	I		ANES EXIST/IMPROVED	ADDED: 2/ 2/ 0
	LESS							
FUND	THAN						GREATER THAN	777
CODE	2026	2026	2027	2028	2029	2030	2030	ALL YEARS
	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
TALU	640,000	1,000	0	0	0	0	0	641,000
TOTAL 430911 3	640,000	1,000	0	0	0	0	0	641,000
TOTAL PROJECT:	640,000	1,000	0	0	0	0	0	641,000
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NORTH FLORIDA TPO

ITEM NUMBER:431224 4

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

PROJECT DESCRIPTION: SR111 (EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON_STS

TYPE OF WORK: BRIDGE - PAINTING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: .168MI ROADWAY ID:72291000 GREATER LESS THAN ALL FUND THAN YEARS 2030 2028 2029 2030 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 62,000 62,000 0 0 0 0 0 BRRP 31,320 DTH 31,320 0 Ω 0 25,055 0 0 DS 25,055 0 Λ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 38,306 Ω 0 0 38,306 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 939,318 ٥ 939,318 BRRP 0 27,862 Ω 0 0 DIH 23,201 4,661 0 0 13,299 13.299 0 0 0 0 Λ Ω DS 1,137,160 1,132,499 4,661 0 n ۵ TOTAL 431224 4 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 *NON-SIS* ITEM NUMBER:431224 5 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .002MI ROADWAY ID: 72291000 GREATER LESS THAN ALL FUND THAN 2030 2030 YEARS 2027 2028 2029 2026 2026 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,521 7,095 0 0 0 Ω ٥ 18,426 DIH 0 0 0 0 1,942 0 DS 1,942 Ω 0 118,742 118,742 0 0 Ω Ω Ω PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,437,000 ٥ RBRP 1,437,000 0 Λ 1,564,779 18,426 0 0 0 0 0 1,583,205 TOTAL 431224 5 2,697,278 23,087 0 0 0 n ۵ 2,720,365 TOTAL PROJECT: PROJECT DESCRIPTION: SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS* ITEM NUMBER: 431790 1 TYPE OF WORK: SPECIAL SURVEYS DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .038MI ROADWAY ID: 72070000 GREATER LESS THAN THAN AT.T. FUND 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,814 1,814 0 DDR 6,201 0 0 0 DIH 26 6,175 0 0 0 0 0 0 8,015 1,840 6,175 0 TOTAL 431790 1 TOTAL PROJECT: 1.840 6,175 0 0 0 0 0 8,015 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

HIGHWAIS

ITEM NUMBER:431975 1 PROJECT DESCRIPTION: I-10 (SR8) & SR200 (US301) INTERCHANGE ON & OFF RAMPS *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72270000 PROJECT LENGTH: .508MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN ALL THAN 2026 2027 CODE 2026 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 406,185 DDR Λ 0 0 0 0 406,185 28,183 0 0 0 0 28,183 DS 10.335 0 0 0 Ω Ω 10,335 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,580,781 185,881 0 0 0 0 0 1.766.662 DIH 2,155 27,799 Ω 0 0 0 ٥ 29,954 30,870 DS Ω 0 0 0 0 30,870 TOTAL 431975 1 2,058,509 213,680 ٥ n Λ 0 n 2,272,189 TOTAL PROJECT: 2,058,509 213,680 0 0 0 0 2,272,189 n ITEM NUMBER: 431979 1 PROJECT DESCRIPTION: DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BRIDGE - PAINTING ROADWAY ID:72002000 PROJECT LENGTH: 3.605MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 345,609 0 Λ n 0 0 345,609 0 DIH 29,285 Ω Ω 0 0 0 29,285 DŞ 15,819 0 0 0 0 15,819 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 3,453,675 Ω 0 0 0 0 0 3,453,675 DTH 86,067 3,580 0 0 0 89,647 0 DS 14,289 0 0 0 0 Ω 0 14,289 TOTAL 431979 1 3,944,744 3,580 0 0 0 0 3,948,324 0 TOTAL PROJECT: 3,944,744 3,580 Ω 0 0 ٥ 3,948,324 ITEM NUMBER: 432013 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:72250000 PROJECT LENGTH: .143MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 0 12,501 0 0 0 0 12,501 ۵ TOTAL 432013 1 12,501 0 0 0 0 0 0 12,501 TOTAL PROJECT: 0 12,501 n 0 0 0 0 12,501

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

PROJECT DESCRIPTION: I-95 (SR9) FROM BOWDEN RD TO SOUTH OF SR126 (EMERSON ST) *SIS* ITEM NUMBER:432259 3 TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:02 COUNTY: DUVAL PROJECT LENGTH: 1.595MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 ROADWAY ID:72280000 LESS GREATER THAN ALL FUND THAN 2030 YEARS 2028 2029 2030 2027 CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,459,107 Λ 0 0 ACNP 2,863,446 3,595,661 Λ 0 134,420 DDR 134,420 0 Ω 0 0 0 0 0 0 0 0 3,536,061 3,536,061 0 DT Ω 27,344 Λ DS 27,344 0 Ω 0 50,977 0 0 0 0 0 0 50.977 NHPP 0 0 0 16,404 15,705 699 SA PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,025,056 0 0 Ω 0 0 2,025,056 0 ACNP 10,204,063 10.204.063 DI ٥ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 213,610,193 0 0 0 0 213,610,193 ACNP 0 0 0 0 0 35,111,637 DI 0 35,111,637 n STED 0 12,360,000 0 0 0 0 0 12,360,000 ٥ 283,535,262 TOTAL 432259 3 6,627,953 276,907,309 Ω 0 Ω 0 PROJECT DESCRIPTION: I-95 (SR9) FROM: BAYMEADOWS ROAD TO: SR202 (J.T.BUTLER BLVD) *SIS* ITEM NUMBER:446153 1 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 3/1/1 PROJECT LENGTH: 1.540MI ROADWAY ID:72280000 GREATER LESS THAN ALL THAN FUND 2030 2030 YEARS CODE 2026 2026 2027 2028 2029 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,461 6,461 0 0 0 0 n DTH 0 0 13,475 13,475 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 487 487 O ٥ DS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ٥ 0 0 300,112 0 312,668 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 10,663,816 0 10,663,816 ACNP 0 0 Ω 0 61,149,917 0 61,149,917 DT 0 0 12,252,680 0 12,252,680 GMR Ω 0 0 Ω TOTAL 446153 1 20,423 12,556 ٥ 84,366,525 0 84,399,504 *STS* PROJECT DESCRIPTION: SR202 (JTB) AT BELFORT ROAD INTERCHANGE ITEM NUMBER:446386 1 DISTRICT:02 TYPE OF WORK: INTERCHANGE - ADD LANES COUNTY: DUVAL PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 ROADWAY ID:72292000 LESS GREATER THAN THAN ALL FUND 2030 YEARS 2027 2028 2029 2030 CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,903 34 Ω 0 0 ٥ 0 30,937 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,537,680 BNIR 4,350,635 84,999 102,046 0 0 Ω Λ DIH 44,717 5,283 ۵ 0 0 0 Ω 50,000 251,777 249,243 2,534 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,056 0 450,000 600,112 0 50,056 0

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HIGHWAYS

DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	32,428,527	0	32,428,527
TOTAL 446386 1	4,675,498	142,906	102,046	100,056	0	32,878,527	0	37,899,033
TOTAL PROJECT:	11,323,874	277,062,771	102,046	100,056	0	117,245,052	0	405,833,799

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD

DISTRICT:02

ROADWAY ID:72280000 *SIS*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 5/5/2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	70,651	0	0	0	0	0	0	70,65
DIH	193,705	0	0	0	0	0	Ō	193,70
DS	1,170,909	0	0	0	0	0	Ō	1,170,90
NHPP	1,571,278	0	0	0	0	0	Ō	1,571,27
SA	5,000	0	0	0	0	0	0	5,00
	RY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	34,592	0	0	0	0	0	0	34,59
DI	4,688	0	0	0	0	0	0	4,68
DIH	10,712	0	0	0	0	0	0	10,71
DS	510,192	0	0	0	0	0	0	510,19
NHEX	2,422,841	0	O.	0	0	Ď	o o	2,422,84
NHPP	4,564,178	0	ñ	0	o o	0	o o	4,564,17
PKYI	48,685	696	Ö	Ō	ő	ő	ő	49,38
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
ACNP	887,754	75,918	0	0	0	0	٥	963,67
ACSA	339,373	0	Ō	0	Ō	Ō	0	339,3
BNIR	46,758,576	0	0	ō	Ô	Ö	0	46,758,5
DDR	951,078	ŏ	0	0	n n	Ö	0	951,0
DIH	695,704	8,227	0	ŏ	o o	0	0	703,9
DS	3,396,877	0,227	0	0	0	0	0	
NHPP	2,754,940	0	0	0	0	0	0	3,396,85
SA	371,626	0	0	0	0	0	0	2,754,94 371,62
PHASE: RATIROAD	& UTILITIES / RESPONS	TRIE AGENCY: MANAGE	TOOT YE OS					
ACNP	2,614,992	700,000	0	0	0	0	0	3,314,99
DDR	154,386	, 55, 555	0	Ö	o o	ŏ	Ď.	154,38
DS	51,928	0	0	Ŏ	ŏ	ő	0	51,9
NHPP	1,219,356	ŏ	0	ő	Ö	0	0	1,219,35
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT					
DDR	57,665	0	0	0	0	0	0	57,68
DEM	1,743,032	0	o o	0	n n	0	ň	1,743,0
DS	21,380	Ô	n n	ő	0	Ö	0	21,38
NHPP	299,992	ō	ō	ō	Ö	Ö	ő	299,9
PHASE: DESIGN BU	JILD / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
ACNP	89,680,617	8,305,946	0	0	0	0	n	97,986,5
DDR	36,045	75,101	0	0	0	0	ň	111,14
DS	110,749	0	n n	o o	n	o o	ň	110,74
GMR	54,248,662	0	n	0	ñ	0	ň	54,248,6
NHEX	30,399,519	0	n	ő	n	ŏ	Ŏ	30,399,5
NHPP	65,714,608	718	ň	ő	0	0	0	65,715,3
PKYI	107	,10	0	0	0	0	0	
STED	27,597,815	0	0	0	0	0	Ü	27 507 0
		J	Ū.	•	Ü	U	O	27,597,8
TAL 432259 2	340,714,212	9,166,606	0	0	0	0	0	349,880,81
TAL PROJECT:	340,714,212	9,166,606	0	0	0	0	0	349,880,81

HIGHWAYS

PROJECT LENGTH: .614MI

ITEM NUMBER:432818 1 DISTRICT:02 ROADWAY ID:72250000

TOTAL 432818 1

TOTAL PROJECT:

0

0

6,101

6,101

NORTH FLORIDA TPO

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD COUNTY:DUVAL

0

GREATER LESS THAN FUND THAN ALL YEARS 2028 2029 2030 2030 2027 CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,101 DIH 0 6,101 0 0 0 0

0

0

0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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6,101

6,101

TYPE OF WORK: LANDSCAPING

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LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

0

0

TYPE OF WORK: INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

PROJECT DESCRIPTION: SR212 (BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE *NON-SIS* ITEM NUMBER:432849 1 TYPE OF WORK: DRAINAGE IMPROVEMENTS COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: 2.800MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: 72190000 GREATER LESS ALL FUND THAN THAN 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 89,808 n 0 89,808 DDR Λ 6,196 Ω 0 DIH 6,196 0 0 Ω 0 114,381 0 0 0 0 0 0 114,381 DS 0 0 0 0 497,179 497,179 0 0 SA PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 996,729 0 0 0 0 0 996,729 ACPR 0 0 0 336,041 336,041 0 ACSA Ω 0 3,668,434 0 0 ARPA 3,668,434 ٥ Ω ٥ 0 1,866,638 DDR 1,825,165 41,473 0 0 0 0 213 0 0 94,556 DIH 94,343 Λ 0 725,852 0 0 DS 725,852 0 ٥ PROT 10,146,422 0 0 0 0 0 10,146,422 1,038,415 0 n n 0 18,542,236 TOTAL 432849 1 17,503,821 ٥ 17,503,821 1,038,415 18,542,236 TOTAL PROJECT:

ITEM NUMBER:433036 1 DISTRICT:02 ROADWAY ID:72020000 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT COUNTY:DUVAL

PROJECT LENGTH: 3.530MI

OWD MWI I	D.72020000					-			
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE	: PD&E/	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
	DDR	508,562	0	0	0	0	0	0	508,562
	DI	3,138,877	0	0	0	0	0	0	3,138,877
	DIH	143,135	0	0	0	0	0	0	143,135
	DS	18,381	0	0	0	0	0	0	18,381
PHASE	: PRELIMINA	ARY ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	18,810	0	0	0	0	0	0	18,810
	DI	2,070,179	0	0	0	0	0	0	2,070,179
	DIH	326,097	0	0	0	0	0	0	326,097
	DS	355,972	0	0	0	0	0	0	355,972
PHASE	: RIGHT OF	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	ı					
	DDR	1,818,183	0	0	0	0	0	0	1,818,183
	DIH	48,601	0	0	0	0	0	0	48,601
	DS	20,506	0	0	0	0	0	0	20,506

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NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

PAGE 32 NORTH FLORIDA TPO		,	FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLFOR ======== HIGHWAYS	DRK PROGRAM RWARD REPORT				RUN: 07/07/2025 ME RUN: 11.31.23 MBRMPOTP
PHASE: RAILROAD 8	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	OT.					
DI	8,305	0	0	0	n	0	0	8,305
DS	2,866	ō	Ö	ō	0	ů.	0	2,866
LF	9,859	0	Ō	Ō	Ō	Ö	Ö	9,859
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DS	3,482	0	0	0	0	0	0	3,482
PHASE: DESIGN BUI	LD / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	1,465,785	0	0	0	0	0	0	1,465,785
DDR	2,799,796	0	0	0	0	Ō	ō	2,799,796
DI	135,221,001	0	0	0	0	0	Ö	135,221,001
DIH	627,079	0	0	0	0	0	Ö	627,079
DS	3,413,195	14,344	0	0	0	0	0	3,427,539
IM	49,451	0	0	0	0	0	0	49,451
LF	5,250	0	0	0	0	0	0	5,250
NHPP	4,551,283	0	0	0	0	0	0	4,551,283
SA	234,472	0	0	0	0	0	0	234,472
PHASE: MISCELLANE	OUS / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DS	54,157	0	0	0	0	0	0	54,157
TOTAL 433036 1	156,913,284	14,344	0	0	0	0	0	156,927,628
TOTAL PROJECT:	156,913,284	14,344	n	n	n	0	0	156,927,628
	,,						•	130,921,020
ITEM NUMBER:433112 5 DISTRICT:02 ROADWAY ID:72080000	PROJE	CT DESCRIPTION:SR139(U	S23)KINGS RD AT UNI COUNTY:DUVAL PROJECT LEN	•	O WHITNER ST.		PEDESTRIAN SAFE	

ITEM NUMBER:4331: DISTRICT:02 ROADWAY ID:72080		PROJECT DESCRIP		LAVUG: YTMUC		ST AND WHITNER ST		OF WORK: PEDESTRIAN S LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030	GREATER THAN 2030	ALL YEARS
DUNCE, DICUM	OF WAY / RESPONSIB	TE ACENCY. MANACED I	T EDOM						
ACSS			579	0	0	0		0 0	105,163
DS	3	,034	0	Ō	ō	ō		0 0	3,034
HSP	59,	,781 3,	250	0	0	0		0 0	63,031
PHASE: CONSTI	RUCTION / RESPONSIBI	LE AGENCY: MANAGED E	Y FDOT						
ACSS		0	0 1,7	715,342	0	0		0 0	1,715,342
TOTAL 433112 5	90,	,399 80,	829 1,7	715,342	0	0		0 0	1,886,570
TOTAL PROJECT:	90,	,399 80,	829 1,7	715,342	0	0		0 0	1,886,570

ITEM NUMBER:433164 1 DISTRICT:02 ROADWAY ID:72260000	PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE COUNTY:DUVAL PROJECT LENGTH: 1.146MI	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
Т.3	222	GDD 3 MDD

	FUND CODE	THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
	DDR	38,942	0	0	0	0	0	0	38,942
	DIH	586	897	0	0	0	0	Ō	1,483
	DS	65,015	0	0	0	0	0	0	65,015
	EB	18,190	0	0	0	0	0	Ó	18,190
	GRTR	159,973	0	0	0	0	0	0	159,973
	SA	74,852	1,536	0	0	0	0	0	76,388
	TALU	845,877	0	0	0	0	0	0	845,877
	TLWR	530,089	0	0	0	0	0	0	530,089
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AG	ENCY: MANAGED BY FD	T					
	DDR	52	0	0	0	0	0	0	52
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	יייני					
	DIH	0	118,735	0	0	0	0	0	118,735

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	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

			HIGHWAYS	======				
DS TLWR	4,287 0	0 7,020,214	0	0	0	0	0	4,287 7,020,214
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENO	CY: MANAGED BY FDOT 25,000	0	0	0	0	0	25,000
TOTAL 433164 1	1,737,863	7,166,382	0	0	0	0	0	8,904,245
TOTAL PROJECT:	1,737,863	7,166,382	0	0	0	0	0	8,904,245
						10.000-000-000-000-000-000-000-000-000-0		

PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RD/I-95 INTCHG COUNTY:DUVAL ITEM NUMBER:433730 1 DISTRICT:02 ROADWAY ID:72293000 *NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 PROJECT LENGTH: .883MI GREATER LESS ΔT.T.

FUND CODE	THAN 2026 20	2027	2028	2029	2030	2030		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DDR	113,958	0	0	0	0	0	0	113,958
DIH	61,880	0	0	0	0	0	0	61,880
DS	136,720	0	0	0	0	0	0	136,720
LF	72,518	0	0	0	0	0	0	72,518
PHASE: RAILROAD &	: UTILITIES / RESPONSIBLE	E AGENCY: MANAGED BY FD	OT					
DS	7,319	0	0	0	0	0	0	7,319
LF	903,634	0	0	0	0	0	0	903,634
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	7,776,102	0	0	0	0	0	0	7,776,102
DIH	229,756	2,879	0	0	0	0	0	232,635
DS	2,348,688	. 0	0	0	0	0	0	2,348,688
LF	10,054,879	0	0	0	0	0	0	10,054,879
PHASE: MISCELLANE	OUS / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	5,591	0	0	0	0	0	0	5,591
TOTAL 433730 1	21,711,045	2,879	0	0	0	0	0	21,713,924
TOTAL PROJECT:	21,711,045	2,879	0	0	0	0	0	21,713,924

ITEM NUMBER:433899 2 DISTRICT:02 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET COUNTY:DUVAL *SIS* TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/6/4 PROJECT LENGTH: 3.868MI ROADWAY ID:72090000

FUN: COD		2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
								~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
PHASE: PREL	IMINARY ENGINEERING / RE	SPONSIBLE AGENCY: MANA	GED BY FDOT					
DDR			0	0	0	0	0	703,517
DIH	22,469	0	0	0	0	0	0	22,469
DS	399,634	. 0	0	0	0	0	0	399,634
LF	136,648		0	0	0	0	0	136,648
NFP	2,393,049		0	0	0	0	0	2,393,049
REP:			0	0	0	0	0	690,709
SA	130,803	0	0	0	0	0	0	130,803
PHASE: RIGH	T OF WAY / RESPONSIBLE A	GENCY: MANAGED BY FDOT	,					
ACF.		. 0	0	0	0	0	0	1
DIH	299	0	0	0	0	0	0	299
DS	1,476		0	0	0	0	0	1,476
NFP	1,113		0	0	0	0	0	1,113
SA	4,571		0	0	0	0	0	4,571
DHAGE, DATI.	ROAD & UTILITIES / RESPO	NSIBLE AGENCY: MANAGEI	BY FDOT					
ACF		29,138	0	0	0	0	0	29,138
DDR			o o	0	0	ō	ō	497,666
DI	1,440,408		0	0	ō	Ö	0	1,440,408
LF	3,685,575		ō	Ö	ō	Ō	ō	3,685,575
	3,003,375	•						, ,

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PAGE 34 DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

NORTH FLORIDA TPO MPO ROLLFORWARD REPORT 

ITEM NUMBER: 433949 1

ITEM NUMBER:434041 1

			HIGHWAYS					
			=======	======				
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACFP	1	1,518	0	0	0	0	0	1,519
ACNP	27,632,912	0	0	0	0	0	0	27,632,912
ACSA	668,453	0	0	0	0	0	0	668,453
DI	1,918,984	0	0	0	0	0	0	1,918,984
DS	3,027,584	0	0	0	0	0	0	3,027,584
NFP	52,389,203	1,094,420	0	0	0	0	0	53,483,623
NHPP	155,597	0	0	0	0	0	0	155,597
TOTAL 433899 2	95,900,672	1,125,076	0	0	0	0	0	97,025,748
TOTAL PROJECT:	95,900,672	1,125,076	0	0	0	0	0	97,025,748

*NON-SIS*

*NON-SIS*

DISTRICT:02 ROADWAY ID:72292000	COUNTY:DUVAL PROJECT LENGTH: .870MI					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RI	ESPONSIBLE AGENCY:	MANAGED BY FDOT							
DDR	20,399	0	0		0	0	0	0	20,399
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
BRRP	84,496	0	0		0	0	0	0	84,496
DIH	8,076	2,390	0		0	0	0	0	10,466
TOTAL 433949 1	112,971	2,390	0		0	0	0	0	115,361
TOTAL PROJECT:	112,971	2,390	0		n	n	0	n	115,361

PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509

PROJECT DESCRIPTION:SR105 (HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072

DISTRICT:02 ROADWAY ID:72260000		*NON-SIS*  COUNTY: DUVAL  PROJECT LENGTH: .521MI  *NON-SIS*  TYPE OF WORK: BRIDGE REPLACEMENT  LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS			
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT									
DDR	15,182	0	0	0	0	0	0	15,182			
DIH	31,913	0	0	0	ō	0	ō	31,913			
DS	1,824	0	0	0	0	0	0	1,824			
SABR	207,191	0	0	0	0	0	0	207,191			
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT								
BRT	. 2	0	0	0	0	0	0	2			
DC	1,446	0	0	Ö	Ō	0	o o	1,446			
DDR	16,332	0	0	0	ò	ō	ō	16,332			
DIH	1,274	0	0	0	0	Ō	ō	1,274			
DS	85,360	0	0	0	0	0	Ō	85,360			
NHBR	616,979	0	0	0	0	0	0	616,979			
SA	13,684	0	0	0	0	0	0	13,684			
SABR	3,704	0	0	0	0	0	0	3,704			
PHASE: RIGHT OF W	AY / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	T								
DS	261	0	0	0	0	0	0	261			
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T								
BNBR	1,615,352	0	0	0	0	0	0	1,615,352			
DDR	300,684	0	0	0	Ō	0	o o	300,684			
DIH	71,823	0	0	0	ō	0	o o	71,823			
DS	100,713	0	0	0	ō	0	ō	100,713			
GFBR	342,187	0	0	Ō	ō	ō	ō	342,187			
NHBR	2,834,215	79,346	0	0	0	0	Ö	2,913,561			
TOTAL 434041 1	6,260,126	79,346	0	0	0	0	0	6,339,472			

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:434042 1 DISTRICT:02 ROADWAY ID:72260000

NORTH FLORIDA TPO

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 COUNTY:DUVAL

PROJECT LENGTH: .540MI

*NON-SIS*
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

				PRO	EII(ES E	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GRE THA 203		ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY:		_					0	14 707
	DIH SABR	14,101 201,708	0	0	(		0	0 0	0	14,101 201,708
DHASE.	PRET.TMTNAI	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
TILLDE.	DC	1,446		0	(	)	0	0	0	1,446
	DDR	16,238		0	(	•	0	0	0	16,238
	DS	64,439		0	(		0	0	0	64,439
	NHBR	613,014	0	0	(	)	0	0	0	613,014
	SA	170	0	0	4	)	0	0	0	170
	SABR	15,901	0	0	4	)	0	0	0	15,901
PHASE:			GENCY: MANAGED BY FI	TOC			_			
	DIH	121		0		)	0	0	0	121
	DS	473	0	0	1	)	0	0	0	473
PHASE:			GENCY: MANAGED BY FI				•	0	•	42.040
	ACBR	0		0		)	0	0	0	43,840
	ACSA	6,063		0		•	0	0	0	44,000
	BNBR	964,293		0		)	0	0	0	964,293
	DDR	939		0		)	0	0	0	939
	DS	119,048	0	0		)	0	0	0	119,048
	GFBR	6,249	0	0		)	0	0	0	6,249
	NHBR	5,367,013		0		)	0	0	0	5,387,406
	SA	1,000		0	1	)	0	0	0	1,000
PHASE:	ENVIRONME		AGENCY: MANAGED BY 1							
	DEM	1,218,750	0	0		)	0	0	0	1,218,750
	40 1	8,610,966	102,170	0		)	0	0	0	8,713,136
TOTAL 43404	42 l						U	U	-	
TOTAL 43404		14,871,092			West 200 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 1	)	0	0	0	15,052,608
	ECT: R:434390 1 2		181,516	0 N:SR5(US17)(MAIN ST) COUNTY:DU	@ NEW BERLIN ROA		*	TYPE OF WORK	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS
ITEM NUMBER DISTRICT:02 ROADWAY ID:	ECT: R:434390 1 2 :72060000 FUND CODE	14,871,092  LESS THAN 2026	PROJECT DESCRIPTION 2026	0 N:SR5 (US17) (MAIN ST) COUNTY:DU PRO	@ NEW BERLIN ROAL WAL JECT LENGTH: .1	D S6MI	0	TYPE OF WORK LANES E GRE THA	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0
ITEM NUMBER DISTRICT:02 ROADWAY ID:	ECT:  R:434390 1 2 :72060000  FUND CODE PRELIMINA	LESS THAN 2026  RY ENGINEERING / RE	181,516  PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: M	0 N:SR5 (US17) (MAIN ST) COUNTY:DU PRO 2027 ANAGED BY FDOT	@ NEW BERLIN ROAI IVAL DJECT LENGTH: .1	2029	2030	TYPE OF WORK LANES E GRE THA 203	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N 0	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS
ITEM NUMBER DISTRICT:02 ROADWAY ID:	ECT:  R:434390 1 2 :72060000  FUND CODE ——— PRELIMINA DDR	LESS THAN 2026 RY ENGINEERING / RE: 147,062	181,516  PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: M. 0	0 N:SR5(US17)(MAIN ST) COUNTY:DU PRO  2027  ANAGED BY FDOT 0	@ NEW BERLIN ROAD NVAL DJECT LENGTH: .1 2028	2029	2030	TYPE OF WORK LANES E THA 203	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N 0	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS
ITEM NUMBER DISTRICT:02 ROADWAY ID:	R:434390 1 2 :72060000 FUND CODE ————————————————————————————————————	LESS THAN 2026 RY ENGINEERING / RE 147,062 10,412	181,516  PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: M 0 17,658	N:SR5(US17)(MAIN ST) COUNTY:DU PRO  2027  ANAGED BY FDOT 0	@ NEW BERLIN ROAL UVAL  JECT LENGTH: .1  2028	2029	2030	TYPE OF WORK LANES E GRE THA 203	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N 0	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS  147,062 28,070
ITEM NUMBER DISTRICT: 02 ROADWAY ID:	R:434390 1 2 :72060000 FUND CODE ————————————————————————————————————	LESS THAN 2026 RY ENGINEERING / RE: 147,062 10,412 29,573	181,516  PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: M. 0  17,658	N:SR5 (US17) (MAIN ST) COUNTY:DU PRO  2027  ANAGED BY FDOT  0 0 0	@ NEW BERLIN ROAL UVAL  JECT LENGTH: .1  2028	2029	2030	TYPE OF WORK LANES E THA 203	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N 0	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS
ITEM NUMBER DISTRICT: 02 ROADWAY ID:	R:434390 1 2 :72060000 FUND CODE ————————————————————————————————————	LESS THAN 2026 RY ENGINEERING / RE: 147,062 10,412 29,573	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: M. 0 17,658 0  NSIBLE AGENCY: MANAGENERAL	N:SR5 (US17) (MAIN ST) COUNTY:DU PRO  2027  ANAGED BY FDOT 0 0 0 0	@ NEW BERLIN ROAL IVAL JJECT LENGTH: .1 2028	2029	2030	TYPE OF WORK LANES E GRE THA 203	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N 0	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS  147,062 28,070 29,573
ITEM NUMBER DISTRICT: 02 ROADWAY ID:  PHASE:	ECT:  R:434390 1 2 :72060000  FUND CODE  PRELIMINA DDR DIH DS  RAILROAD DS  CONSTRUCT	LESS THAN 2026  RY ENGINEERING / RE: 147,062 10,412 29,573 & UTILITIES / RESPONSIBLE AND	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: M. 0 17,658 0  NSIBLE AGENCY: MANAGO 0  GENCY: MANAGED BY FI	N:SR5 (US17) (MAIN ST) COUNTY:DU PRO  2027  ANAGED BY FDOT 0 0 GED BY FDOT 0 DDOT	@ NEW BERLIN ROAL UVAL JIECT LENGTH: .1 2028	2029 	2030 0 0 0	TYPE OF WORK LANES E GRE THA 203	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N 0	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS  147,062 28,070 29,573 30,000
TOTAL PROJE  ITEM NUMBER DISTRICT: 02 ROADWAY ID:  PHASE:  PHASE:	ECT:  R:434390 1 2:72060000  FUND CODE  PRELIMINA DDR DIH DS  RAILROAD DS  CONSTRUCT DS	LESS THAN 2026  RY ENGINEERING / RE: 147,062 10,412 29,573 & UTILITIES / RESPONSIBLE AND STAN STAN STAN STAN STAN STAN STAN STAN	PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: M. 0 17,658 0 INSIBLE AGENCY: MANAGED BY FI	O  N:SR5 (US17) (MAIN ST) COUNTY:DU FRO  2027  ANAGED BY FDOT  GED BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	@ NEW BERLIN ROAI JVAL JJECT LENGTH: .1 2028	2029 	2030 0 0 0	TYPE OF WORK LANES E THA 203	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N 0 0 0	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS  147,062 28,070 29,573 30,000 5,708
ITEM NUMBER DISTRICT: 02 ROADWAY ID:  PHASE:	ECT:  R:434390 1 2:72060000  FUND CODE  PRELIMINA DDR DIH DS  RAILROAD DS  CONSTRUCT DS	LESS THAN 2026  RY ENGINEERING / RE: 147,062 10,412 29,573 & UTILITIES / RESPONSIBLE AND	181,516  PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: M. 0 17,658 0  INSIBLE AGENCY: MANAGED BY FF	N:SR5 (US17) (MAIN ST) COUNTY:DU FRO  2027  ANAGED BY FDOT  GED BY FDOT  DOT  0 0	@ NEW BERLIN ROAL NVAL DJECT LENGTH: .1.	2029 	2030 0 0 0	TYPE OF WORK LANES E GRE THA 203	:TRAFFIC SIGNA XIST/IMPROVED/ ATER N 0	*NON-SIS* L UPDATE ADDED: 4/ 0/ 0  ALL YEARS  147,062 28,070 29,573

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:434392 1

PROJECT DESCRIPTION:SR115 (SOUTHSIDE BLVD) AT BRADLEY RD

*NON-SIS*
TYPE OF WORK:TRAFFIC SIGNAL UPDATE

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

DISTRICT:02 ROADWAY ID:72040000		COUNTY:DUVAL PROJECT LENGTH: .009MI								TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS		
PHASE: PRELIMINARY		PONSIBLE AGENCY: MAN	NAGED BY FDOT											
DIH	565	1,595		0	0		0		0		0	2,160		
DS TOTAL 434392 1	239 <b>804</b>	0		0	0		0		0		0	239		
TOTAL PROJECT:	804	1,595 1,595		0	0		0		0		0	2,399 2,399		
ITEM NUMBER:434398 1 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIPTION:	COUNTY							WORK:TRAFF		*NON-SIS* L UPDATE ADDED: 6/ 0/ 0		
	LESS									GREATER				
FUND CODE	THAN 2026	2026	2027	2028		2029		2030		THAN 2030		ALL YEARS		
PHASE: PRELIMINARY DDR	ENGINEERING / RES	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0		0		0		0	152,499		
DIH	50,177	Ö		0	0		0		0		0	50,177		
DS	38,296	0		0	Ô		Ō		Ō		ō	38,296		
PHASE: CONSTRUCTIO	N / PESPONSTRIE AC	ENCY: MANAGED BY FDO	ነጥ											
DDR	657,260	0	, ,	0	0		0		0		0	657,260		
DIH	22,955	15,278		0	0		0		0		ō	38,233		
DS	244,142	0		0	0		0		0		0	244,142		
TOTAL 434398 1	1,165,329	15,278		0	0		0		0		0	1,180,607		
TOTAL PROJECT:	1,165,329	15,278		0	0		0		0		0	1,180,607		
ITEM NUMBER:435253 2 DISTRICT:02 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY			ER BUTLER I	BLVD TO	SR9B		WORK:TOLL ( NES EXIST/II		*NON-SIS* ON ADDED: 0/ 0/ 0		
FUND	LESS THAN									GREATER THAN		ALL		
CODE	2026	2026	2027	2028		2029		2030		2030		YEARS		
PHASE PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	JACED BY FOOT						_					
DS	1,047	0	ACCED DI IDOI	0	0		0		0		0	1,047		
TOBJ	0	1,000		0	0		Ō		0		Ö	1,000		
		CY: MANAGED BY FDOT												
TOBJ	379	0		0	0		0		0		0	379		
TOTAL 435253 2	1,426	1,000		0	0		0		0		0	2,426		
TOTAL PROJECT:	1,426	1,000		U	0		0		0		0	2,426		

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NORTH FLORIDA TPO

TOTAL PROJECT:

146,120

1,897,837

1,556,461

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HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

*SIS* ITEM NUMBER:435268 2 PROJECT DESCRIPTION: I-295 (SR9A) @ SR134 INTERCHANGE TYPE OF WORK: LANDSCAPING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: .427MI ROADWAY ID:72001000 GREATER LESS THAN ALL FUND THAN YEARS 2028 2030 2030 CODE 2026 2026 2027 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,748 2,748 0 0 0 0 0 DTH ٥ 4,393 DS 4,393 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 210,609 210,609 0 DDR 3,576 191 Λ 0 0 0 0 DIH 3,385 3,383 0 DS 3,383 0 0 0 0 0 224,709 0 0 0 0 TOTAL 435268 2 224,518 191 0 n 0 ٥ 224,709 TOTAL PROJECT: 224,518 191 PROJECT DESCRIPTION: REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. ITEM NUMBER:435562 2 COUNTY: DUVAL TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: ROADWAY ID:72090000 GREATER LESS THAN ALL FUND THAN 2027 2028 2029 2030 2030 YEARS 2026 2026 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,672,433 0 0 0 0 4,477,826 805.393 0 BRRP 0 98,127 DIH 19,682 78,445 0 0 0 0 361 0 0 0 0 0 361 DŞ PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 10,000 Ω n BRRP 10,000 0 0 0 0 0 0 4,586,314 883,838 TOTAL 435562 2 3,702,476 3,702,476 883,838 0 0 0 0 0 4,586,314 TOTAL PROJECT: PROJECT DESCRIPTION: I-95 (SR9) FROM I-295 (SR9A) TO SR152 (BAYMEADOWS RD) *SIS* ITEM NUMBER:435577 2 TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72280000 PROJECT LENGTH: 5.844MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 GREATER LESS ALL FUND THAN THAN 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,556,461 ٥ 0 0 0 1,556,461 ACNP 0 Ω 1,841,851 1,807,111 Ω BNIR 34,740 0 0 Ω 0 0 0 0 0 0 72,000 43,886 28,114 DTH 37,494 0 0 0 0 DS 37,494 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 250,000 280,000 30,000 DDR 62,612 250,056 0 0 312,668 Ω 0 LF Λ 1,897,837 1,556,461 250,056 0 250,000 4,100,474 146,120 0 TOTAL 435577 2

0

250,056

0

250,000

4,100,474

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS ______

ITEM NUMBER:435578 1 PROJECT DESCRIPTION: I-95 (SR9) @ST JOHNS RIV BR NO720629 *SIS*

DISTRICT:02 ROADWAY ID	2		COUNTY: DUVAL PROJECT LENGTH: 1.623MI								TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
	FUND CODE	LESS THAN 2026	2026	2027		2028	2029		2030		GREATER THAN 2030		ALL YEARS		
PHASE:	PRELIMINAR:	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT			•								
	DIH	10,000			0		0	0 0		0		0 0		0,000 4,828	
PHASE:	CONSTRUCTION DS	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT	0		0	0		0					
TOTAL 4355		115,041			0		0	0		0		0		4,869 . <b>9,697</b>	
TOTAL PROJE	ECT:	115,041	4,656		0		0	0		0		0		9,697	
ITEM NUMBER DISTRICT:02 ROADWAY ID	2 :72040000	LESS	PROJECT DESCRIPTION		NTY:DUV			) TO SR139(U	NION ST)		WORK:ITS CON NES EXIST/IMI GREATER		ADDED: 4/ 4/	· 0	
	FUND CODE	THAN 2026	2026	2027		2028	2029		2030		THAN 2030		ALL YEARS		
PHASE:	DDR DIH DITS DS	Y ENGINEERING / RES 864 4,710 582,248 35,459 623,281	39,588 58,391 0	NAGED BY FDOT	0 0 0		0 0 0 0	0 0 0		0 0 0 0		0 0 0	64 3	864 4,298 0,639 5,459	
TOTAL PROJE		623,281		****	ō		0	0		ō	12000	Ö		1,260	
ITEM NUMBER DISTRICT:02 ROADWAY ID:	2		PROJECT DESCRIPTION		NTY:DUV		.510MI				' WORK:LANDSCA		*SIS* ADDED: 4/ 4/	. 0	
	FUND CODE	LESS THAN 2026	2026	2027		2028	2029		2030		GREATER THAN 2030		ALL YEARS		
PHASE:	PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOI	3										
	DDR DIH	732,741 43,017	0		0		0	0		0		0		2,741	
	DIH	72,841			0		0 0	0		0		0 0		3,017 2,841	
PHASE:	RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAG 11,825	ED BY FDOT	0		. 0	0		0		0	1	1,825	
DHV CE.	CONSTRUCTE	י. או מומדפאו מפסק / אור	GENCY: MANAGED BY FD	⊃.rr			v	Ů		Ŭ		0	_	1,023	
. imui.	DDR	2,150,629	0	<b>.</b>	0		0	0		0		0	2,15	0,629	
	DIH DS	6,571 2,785,278			0		o o	0		0		0		8,023	
TOTAL 43593		5,791,077			0		0	0		0		0		5,278 4,354	
TOTAL PROJE	pom.	5,791,077	153,277		0		0	0		0		0		4,354	

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HIGHWAYS

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23

ITEM NUMBER:435952 1 PROJECT DESCRIPTION:SR109A(CESERY BLVD) **NON-SIS**
DISTRICT:02 **TYPE OF WORK:TRAFFIC SIGNALS
TYPE OF WORK:TRAFFIC SIGNALS

DISTRICT:02 ROADWAY ID:72014000			COUNT	TY:DUVAL PROJECT LENG	TH: .032MI			WORK:TRAFFIC SIGNA NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
		SPONSIBLE AGENCY: M							400.005
DDR	498,826			0	0 0	0	0	0	498,826 96,236
DIH DS	94,559 51,544			ō	0	0	ő	Ö	51,544
		GENCY: MANAGED BY F		0	0	0	0	0	82,678
DIH DS	82,678 237,099			ŏ	0	ő	Ö	0	237,099
		GENCY: MANAGED BY F		0	0	0	2,052,916	0	2,052,916
DDR DIH	0			0	Ö	0	33,654	ŏ	33,654
DS	1,790			0	ő	ő	33,031	ō	1,790
TOTAL 435952 1	966,496			0	0	0	2,086,570	0	3,054,743
TOTAL PROJECT:	966,496			ō	0	0	2,086,570	0	3,054,743
ITEM NUMBER:436107 2 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTIO		IPS HWY AT SHA IY:DUVAL PROJECT LENG				WORK:TRAFFIC SIGN	
ROADWAI ID:/20/0000	LESS			THOODER James				GREATER	, , , , , ,
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
PHASE: PRELIMINA		ESPONSIBLE AGENCY: M				_	_	_	
DIH	58			0	0	0	0	0	1,001
TOTAL 436107 2	58			0	0	0	0	0	1,001
TOTAL PROJECT:	58	943		0	0	0	0	0	1,001
ITEM NUMBER:437318 1		PROJECT DESCRIPTIO			BEACH BOULEVARD				*NON-SIS*
ITEM NUMBER:437318 1 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTIO		ART BRIDGE TO: TY:DUVAL PROJECT LENG				WORK:RESURFACING	
DISTRICT:02 ROADWAY ID:72090000	LESS	PROJECT DESCRIPTIC		TY:DUVAL				NES EXIST/IMPROVED GREATER	/ADDED: 4/ 4/ 0
DISTRICT:02	LESS THAN 2026	PROJECT DESCRIPTIO		TY:DUVAL				NES EXIST/IMPROVED	
DISTRICT:02 ROADWAY ID:72090000  FUND CODE PHASE: PRELIMINAL	THAN 2026  RY ENGINEERING / RE	2026 	COUNT 2027	TY:DUVAL PROJECT LENG 2028	TH: 2.996MI 2029		2030	MES EXIST/IMPROVED GREATER THAN 2030	/ADDED: 4/ 4/ 0  ALL YEARS
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINAL ACSA	THAN 2026 	2026 	2027 - ————————————————————————————————————	TY:DUVAL PROJECT LENG 2028 0	TH: 2.996MI 2029		2030	MES EXIST/IMPROVED  GREATER THAN 2030	/ADDED: 4/ 4/ 0  ALL YEARS  51,106
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINAN ACSA DC	THAN 2026  RY ENGINEERING / RE 23,366 1,207	2026 	COUNT 2027	TY:DUVAL PROJECT LENG 2028 0 0	TH: 2.996MI  2029  0 0	0	2030 0 0	MES EXIST/IMPROVED  GREATER THAN 2030  0 0	ALL YEARS  51,106 1,207
DISTRICT:02 ROADWAY ID:72090000  FUND CODE ——— PHASE: PRELIMINAI ACSA DC DDR	THAN 2026 RY ENGINEERING / RE 23,366 1,207 1,613,215	2026 	COUNT 2027	TY:DUVAL PROJECT LENG 2028 0 0	TH: 2.996MI  2029  0 0 0	0	2030	MES EXIST/IMPROVED  GREATER THAN 2030  0 0 0	/ADDED: 4/ 4/ 0  ALL YEARS  51,106 1,207 1,613,215
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINAN ACSA DC	THAN 2026  RY ENGINEERING / RE 23,366 1,207	2026 	2027	TY:DUVAL PROJECT LENG 2028 0 0	TH: 2.996MI  2029  0 0	0	2030 0 0 0	MES EXIST/IMPROVED  GREATER THAN 2030  0 0	/ADDED: 4/ 4/ 0  ALL YEARS  51,106 1,207 1,613,215 387,596
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINAL ACSA DC DDR DTH DS PHASE: CONSTRUCT:	THAN 2026 RY ENGINEERING / RE 23,366 1,207 1,613,215 6,198 143,102	2026	2027	TY:DUVAL PROJECT LENG  2028  0 0 0 0	TH: 2.996MI  2029  0 0 0 0 0	0 0 0	2030 	MES EXIST/IMPROVED  GREATER THAN 2030  0 0 0 0	/ADDED: 4/ 4/ 0  ALL YEARS  51,106 1,207 1,613,215 387,596 143,102
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINAL ACSA DC DDR DIH DS PHASE: CONSTRUCT: ACNR	THAN 2026  RY ENGINEERING / RE 23,366 1,207 1,613,215 6,198 143,102 ION / RESPONSIBLE A	2026  ESPONSIBLE AGENCY: M 7 0 0 8 3 381,398 2 0 AGENCY: MANAGED BY F	2027	TY:DUVAL PROJECT LENG  2028  0 0 0 0 0	TH: 2.996MI  2029  0 0 0 0 0 0	0 0 0	2030 0 0 0 0 0	NES EXIST/IMPROVED  GREATER THAN 2030  0 0 0 0 0	ALL YEARS  51,106 1,207 1,613,215 387,556 143,102 2,623,615
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINAL ACSA DC DDR DTH DS PHASE: CONSTRUCT:	THAN 2026  RY ENGINEERING / RE 23,366 1,207 1,613,215 6,198 143,102  ION / RESPONSIBLE A 0	2026  ESPONSIBLE AGENCY: M  7	2027	TY:DUVAL PROJECT LENG  2028  0 0 0 0 0 0 0	TH: 2.996MI  2029  0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	2030 0 0 0 0 0 0	NES EXIST/IMPROVED  GREATER THAN 2030  0 0 0 0 0 0 0	/ADDED: 4/ 4/ 0  ALL YEARS  51,106 1,207 1,613,211 387,596 143,102 2,623,619 9,279,634 17,376
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINANA ACSA DC DDR DJH DS PHASE: CONSTRUCT: ACNR DDR DDR DDR DDR DDR	THAN 2026  RY ENGINEERING / RE 23,366 1,207 1,613,215 6,198 143,102  ION / RESPONSIBLE A 0 0	2026  ESPONSIBLE AGENCY: M 5 27,740 6 0 8 381,398 2 0 AGENCY: MANAGED BY F 6 2,623,619 9,279,634 0 17,370 0 11,460,581	2027	TY:DUVAL PROJECT LENG  2028  0 0 0 0 0 0 0	TH: 2.996MI  2029  0 0 0 0 0 0 0	0 0 0	2030 0 0 0 0 0	NES EXIST/IMPROVED  GREATER THAN 2030  0 0 0 0 0 0	ALL YEARS  51,100 1,207 1,613,215 387,590 143,102 2,623,615 9,279,634 17,370 11,460,581
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINAL ACSA DC DDR DIH DS PHASE: CONSTRUCT: ACNR DDR DIH DS SA	THAN 2026  RY ENGINEERING / RE 23,366 1,207 1,613,215 6,198 143,102  ION / RESPONSIBLE A 0 0 0 0 0 0 0 0 0 0	2026  ESPONSIBLE AGENCY: M 5 27,740 6 0 8 381,398 2 0 AGENCY: MANAGED BY F 0 9,279,634 17,370 0 11,460,581 744,890  AGENCY: MANAGED BY	ZOUNT  2027	TY:DUVAL PROJECT LENG  2028  0 0 0 0 0 0 0 0 0 0	TH: 2.996MI  2029  0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0	MES EXIST/IMPROVED  GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  51,106 1,207 1,613,215 387,596 143,102  2,623,615 9,279,634 17,370 11,460,581 744,890
DISTRICT:02 ROADWAY ID:72090000  FUND CODE —— PHASE: PRELIMINAL ACSA DC DDR DIH DS PHASE: CONSTRUCT: ACNR DDR DIH DS SA	THAN 2026  RY ENGINEERING / RE 23,366 1,207 1,613,215 6,198 143,102  ION / RESPONSIBLE A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026  ESPONSIBLE AGENCY: M6  27,740  6 03  381,398  2 0  AGENCY: MANAGED BY F  2,623,619  9,279,634  17,370  11,460,581  744,890  AGENCY: MANAGED BY  0 17,470  0 11,460,581	ZOUNT  ZO27  IANAGED BY FDOT  PDOT  FDOT	TY:DUVAL PROJECT LENG  2028  0 0 0 0 0 0 0 0 0 0 0	TH: 2.996MI  2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0	NES EXIST/IMPROVED  GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  51,106 1,207 1,613,215 387,596 143,102  2,623,619 9,279,634 17,370 11,460,581 744,890
DISTRICT:02 ROADWAY ID:72090000  FUND CODE ——  PHASE: PRELIMINAN ACSA DC DDR DIH DS PHASE: CONSTRUCT: ACNR DDR DIH DS SA  PHASE: ENVIRONMEN	THAN 2026  RY ENGINEERING / RE 23,366 1,207 1,613,215 6,198 143,102  ION / RESPONSIBLE A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026  ESPONSIBLE AGENCY: M6  27,740  6 03  381,398  2 0  AGENCY: MANAGED BY F  2,623,619  9,279,634  17,370  11,460,581  744,890  AGENCY: MANAGED BY  0 17,470  0 11,460,581	ZOZ7  ZOZ7  AMAGED BY FDOT  PDOT  FDOT	TY:DUVAL PROJECT LENG  2028  0 0 0 0 0 0 0 0 0 0	TH: 2.996MI  2029  0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0	MES EXIST/IMPROVED  GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  51,106 1,207 1,613,215 387,596 143,102  2,623,619 9,279,634 17,370 11,460,581 744,890

#### FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS 

DISTRICT:	ER:437320 1 02 D:72150000		PROJECT DESCRIPTION		UNTY: DUVA		ΜΊ			WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* /ADDED: 8/ 8/ 0
	FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE	: PRELIMINARY		SPONSIBLE AGENCY: M	ANAGED BY FDO	T						
	DDR	1,528,826	0		0	0	0		0	0	1,528,826
	DIH DS	3,886 168,713	0		0	0	0		0	0	3,886 168,713
	GFSA	59,198	ď		ő	ő	Ö		ŏ	Ö	59,198
PHASE	: RAILROAD &	UTILITIES / RESPON 1,716,677	ISIBLE AGENCY: MANA 6,374		0	0	0		0	0	1 700 051
			·		U	0	·		U	U	1,723,051
PHASE			ENCY: MANAGED BY F		•		•		_	_	
	DDR DIH	8,276,764 1,886	0 87,174		0	0	0		0	0	8,276,764 89,060
	DS	7,365,438	07,174		0	0	0		0	0	7,365,438
	LF	720,002	ā		Ö	ő	Ö		ő	ŏ	720,002
	SA	3,380,022	36,466		0	0	0		0	Ō	3,416,488
PHASE	: ENVIRONMENT	AL / RESPONSTBLE A	GENCY: MANAGED BY	FDOT							
	DDR	1,614	0		0	0	0		0	0	1,614
TOTAL 437	320 1	23,223,026	130,014		0	0	0		0	0	23,353,040
TOTAL PRO	JECT:	23,223,026	130,014		0	0	0		0	0	23,353,040
						CT LENGTH: 6.943					
	FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE	CODE : PRELIMINARY	THAN 2026  ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDO				-		GREATER THAN 2030	ALL YEARS
PHASE	CODE  : PRELIMINARY DC	THAN 2026  ENGINEERING / RES 1,769	PONSIBLE AGENCY: M	ANAGED BY FDO	0	0		***************************************	0	GREATER THAN 2030	ALL YEARS
PHASE	CODE : PRELIMINARY	THAN 2026  ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDO				***************************************	0 0	GREATER THAN 2030	ALL YEARS 1,769 80,021
	CODE : PRELIMINARY DC DIH DS	THAN 2026 	SPONSIBLE AGENCY: M 0 0 0	ANAGED BY FDO	0 0	0 0	000	***************************************	0	GREATER THAN 2030	ALL YEARS
	CODE  : PRELIMINARY DC DIH DS : CONSTRUCTIO	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 N / RESPONSIBLE AG	PONSIBLE AGENCY: M 0 0 0 0 0 SENCY: MANAGED BY F	ANAGED BY FDO	0 0 0	0 0	0000	***************************************	0 0 0	GREATER THAN 2030  0 0	1,769 80,021 30,068
	CODE : PRELIMINARY DC DIH DS	THAN 2026  ENGINEERING / RES 80,021 30,068 N / RESPONSIBLE AG 335,897	SPONSIBLE AGENCY: M 0 0 0	ANAGED BY FDO	0 0	0 0	000000000000000000000000000000000000000		0 0 0	GREATER THAN 2030  0 0 0	ALL YEARS 1,769 80,021 30,068
	CODE   : PRELIMINARY DC DIH DS  : CONSTRUCTIO DDR DIH DS	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 N / RESPONSIBLE AG	SPONSIBLE AGENCY: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANAGED BY FDO	0 0 0	0 0	0000		0 0 0	GREATER THAN 2030  0 0	ALL YEARS 1,769 80,021 30,068 335,897 62,900
	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068  N / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888	SPONSIBLE AGENCY: MOREON SENCY: MANAGED BY F	. ANAGED BY FDO	0 0 0	0 0 0	000000000000000000000000000000000000000		0 0 0	GREATER THAN 2030  0 0 0 0 0 0	1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710
PHASE	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 N / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706	SPONSIBLE AGENCY: MOSERICY: MANAGED BY FOUR CONTROL OF THE CONTROL OF T	. ————————————————————————————————————	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2030  0 0 0 0 0 0	ALL YEARS 1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710 1,804,706
PHASE TOTAL 437	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068  N / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210	SPONSIBLE AGENCY: MORE OF SENCY: MANAGED BY FOUR OF THE ORIGINAL OF THE ORIGIN	ANAGED BY FDO	0 0 0 0 0	000000000000000000000000000000000000000	000000000000000000000000000000000000000		000000000000000000000000000000000000000	GREATER THAN 2030  0 0 0 0 0 0 0 0	ALL YEARS 1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032
PHASE	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 N / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706	SPONSIBLE AGENCY: MOSERICY: MANAGED BY FOUR CONTROL OF THE CONTROL OF T	ANAGED BY FDO	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2030  0 0 0 0 0 0 0	ALL YEARS 1,769 80,021 30,068 335,897 62,900 2,462,961 1,991,710 1,804,706
PHASE TOTAL 437	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 762,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210	SPONSIBLE AGENCY: MORE OF SENCY: MANAGED BY FOUR OF THE ORIGINAL OF THE ORIGIN	ANAGED BY FDO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		000000000000000000000000000000000000000	GREATER THAN 2030  0 0 0 0 0 0 0 0	ALL YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032
PHASE TOTAL 437: TOTAL PRO-	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 762,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210	SPONSIBLE AGENCY: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANAGED BY FDO	0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0	GREATER THAN 2030  0 0 0 0 0 0 0 0 0 WORK:TRAFFIC SIGNA	ALL YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032 *NON-SIS*
PHASE TOTAL 437: TOTAL PRO-	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 762,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210	SPONSIBLE AGENCY: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANAGED BY FDO	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0	GREATER THAN 2030  0 0 0 0 0 0 0 0 0	ALL YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032 *NON-SIS*
PHASE TOTAL 437: TOTAL PRO-	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 762,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210	SPONSIBLE AGENCY: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANAGED BY FDO	0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	000000000000000000000000000000000000000		0 0 0 0 0 0 0 0 0	GREATER THAN 2030  0 0 0 0 0 0 0 0 0 WORK:TRAFFIC SIGNA	ALL YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032 *NON-SIS*
TOTAL 437: TOTAL PRO- ITEM NUMB: DISTRICT: ROADWAY II	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 N / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210 LESS THAN 2026	SPONSIBLE AGENCY: MORE OF SENCY: MANAGED BY FOUR OF SENCY: MANAGED BY	N:SR10(US90)(CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 GREATER THAN GREATER THAN	ALL YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032 **NON-SIS** ALS /ADDED: 2/ 0/ 0
TOTAL 437: TOTAL PRO: ITEM NUMB: DISTRICT: ROADWAY II	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068  N / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210  LESS THAN 2026  ENGINEERING / RES	PROJECT DESCRIPTIO	N:SR10 (US90) (CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00	2030	0 0 0 0 0 0 0 0 0 0	GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032  *NON-SIS* ALS ADDED: 2/ 0/ 0  ALL YEARS
TOTAL 437: TOTAL PRO: ITEM NUMB: DISTRICT: ROADWAY II	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068 762,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210  LESS THAN 2026  ENGINEERING / RES 241,765	PROJECT DESCRIPTIO	N:SR10(US90)( CC 2027 ANAGED BY FDO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000	2030	0 0 0 0 0 0 0 0 0 0 TYPE OF LAI	GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032 *NON-SIS* ALS 'ADDED: 2/ 0/ 0  ALL YEARS  241,765
TOTAL 437: TOTAL PRO: ITEM NUMB: DISTRICT: ROADWAY II	CODE	THAN 2026  ENGINEERING / RES 1,769 80,021 30,068  N / RESPONSIBLE AG 335,897 62,900 2,462,961 1,920,888 1,804,706 6,699,210 6,699,210  LESS THAN 2026  ENGINEERING / RES	PROJECT DESCRIPTIO	N:SR10 (US90) (CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00	2030	0 0 0 0 0 0 0 0 0 0	GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,769 80,021 30,068  335,897 62,900 2,462,961 1,991,710 1,804,706 6,770,032 6,770,032  *NON-SIS* ALS ADDED: 2/ 0/ 0  ALL YEARS

### DATE RUN: 07/07/2025 PLODIDA DEDARTMENT OF TRANSPORTATION .23 OTP

PAGE 41 NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM  ORTH FLORIDA TPO  MPO ROLLFORWARD REPORT							DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTE	
NONTH 120N221 110			HIG	HANNER CONTRACTOR CONT					
SU	497,271	0	0	0	0	0	0	497,271	
Su	497,271	0	O	V	ŭ	· ·	•		
PHASE: RIGHT OF W.	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT							
ACSU	33,902	88,502	0	0	0	o	0	122,404	
DIH	76,513	89	0	0	0	0	0	76,602	
DS	183,747	0	0	0	0	0	ō	183,747	
SA	139,578	0	0	0	0	0	0	139,578	
SU	459,409	161,200	882,729	0	0	0	0	1,503,338	
DUNCE, DATIDOAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT						
LF	0	147,040	631,056	0	0	0	0	778,096	
SU	125,000	0	0	0	0	0	0	125,000	
	/	TOTAL TOTAL TOTAL TOTAL							
PHASE: CONSTRUCTI		CY: MANAGED BY FDOT	19,185	0	0	0	ρ	19,185	
DIH	0	0	513,556	0	0	0	ő	513,556	
DS	Ů,	0	19,042	0	0	o o	Ő	19,042	
SA SU	0	0	5,539,542	0	0	ő	ő	5,539,542	
30	ŭ	ŭ	2,002,012	-					
PHASE: ENVIRONMEN		NCY: MANAGED BY FDOT			•	0	0	25,000	
DS	0	25,000	0	0	0	U	0	· ·	
TOTAL 437373 1	1,877,936	477,331	7,605,110	0	0	0	0	9,960,377	
TOTAL PROJECT:	1,877,936	477,331	7,605,110	0	0	0	0	9,960,377	
								42202	
ITEM NUMBER:437375 1 DISTRICT:02	PR	OJECT DESCRIPTION:SR	COUNTY: DUV	AL		TYPE O	F WORK:TRAFFIC CONT ANES EXIST/IMPROVED		
ROADWAY ID:72160000			PROJ	ECT LENGTH: .270	MIT	1.11	ANES EXISI/IMPROVED	/ADDED: 4/ 0/ 0	
	LESS						GREATER		
FUND	THAN						THAN	ALL	
CODE	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT						
DDR	138,969	0	0	0	0	0	0	138,969	
DIH	60,462	0	0	0	0	0	0	60,462	
DS	52,932	0	0	0	0	0	0	52,932	
PHASE: CONSTRUCTI	ON / DECOMPTRIE ACEN	ICY: MANAGED BY FDOT							
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AGEN.	31,137	٥	n	0	0	0	390,956	
DIH	25,742	5,206	ŏ	ñ	0	0	0	30,948	
DIH	472,193	15,618	n	ő	0	ō	0	487,811	
тотат. 437375 1	1,110,117	51.961	0	0	0	0	0	1,162,078	

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MA	NAGED BY FDOT					
11210-1	DDR	138,969	0	0	0	0	0	0	138,969
	DIH	60,462	0	0	0	0	0	0	60,462
	DS	52,932	0	0	0	0	0	0	52,932
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
	DDR	359,819	31,137	0	0	0	0	0	390,956
	DIH	25,742	5,206	0	0	0	0	0	30,948
	DS	472,193	15,618	0	0	0	0	0	487,811
TOTAL 4373		1,110,117	51,961	0	0	0	0	0	1,162,078
TOTAL PROJ	TECT:	1,110,117	51,961	0	0	0	0	0	1,162,078

ITEM NUMBER:437378 1	PROJECT DESCRIPTION: PUSH BUTTON SR109 (UNIVERSITY AVENUE)	*NON-SIS*
DISTRICT:02 ROADWAY ID:72014000	COUNTY: DUVAL PROJECT LENGTH: 1.454MI	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	AL YE	L ARS
						****			
PHASE: PRELIMINA	RY ENGINEERING / RI	ESPONSIBLE AGENCY:	MANAGED BY FDO	T					
DIH	61	7 9,3	84	0	0	0	0	0	10,001
TOTAL 437378 1	61.			0	0	0	0	0	10,001
TOTAL PROJECT:	61'			0	0	0	0	0	10,001

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

========== HIGHWAYS

ITEM NUMBER:437429 1 DISTRICT:02 ROADWAY ID:72193000

PROJECT DESCRIPTION:SR116 OVER INTRACOASTAL WATERWAY BRIDGE NO720677 COUNTY: DUVAL

PROJECT LENGTH: .680MI

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*SIS* TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23 MBRMPOTP

FUI COI	ND TH	ess Han D26	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PREI			PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DIE		29,544	0	0	0			0	29,544
DS		2,929	0	0	0	0	0	0	2,929
PHASE: CONS			ENCY: MANAGED BY FD	TC					
BRI		7,178,312	0	0	0	0	0	0	7,178,312
DIE		143,000	4,067	0	0	0		0	147,067
DS		7,173	0	0	0	0	0	0	7,173
PHASE: MISC			GENCY: MANAGED BY F	DOT					
BRI	RP	100,881	0	0	0	0	0	0	100,881
TOTAL 437429 1		7,461,839	4,067	0	0	0	0	0	7,465,906
TOTAL PROJECT:		7,461,839	4,067	0	0	0	0	0	7,465,906
ITEM NUMBER:433 DISTRICT:02 ROADWAY ID:7215			PROJECT DESCRIPTION	COUNTY: DU				F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED/	
		ess						GREATER	
FUN COI		IAN 026	2026	2027	2028	2029	2030	THAN	ALL
				2027	2020	2029	2030	2030	YEARS
PHASE: P D ACE DIF	BR H	456,491 7,432	MANAGED BY FDOT 41,271 1,693	0	0	0	0	0 0	497,762 9,125
DS		80,625	0	0	0	0	ō	0	80,625
NHE	3R	653,879	0	0	0	0	0	Ö	653,879
PHASE: PREI		SINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT 656,468	0	0	o		3 000 044
DDF		87	1,133,1,,	030,400	0	0	0	0	3,873,244 87
DS		22,765	0	0	ő	0	ŏ	0	22,765
NHE	3R	608,578	0	0	Ö	Ö	Ö	0	608,578
PHASE: RIGH		RESPONSIBLE AG	ENCY: MANAGED BY FDG 413,633		_				
DS		15,346	413,633	105,500	0			0	1,210,742
		13,540	· ·	U	U	U	U	0	15,346
PHASE: CONS			ENCY: MANAGED BY FDO						
ACE	3K	0	0	79,789,206	0	0	0	0	79,789,206
PHASE: ENVI		RESPONSIBLE A	GENCY: MANAGED BY FI	DOT 575,000	0	0	0	_	
DDF		3,400	ŏ	575,000	0	0	0	0	575,000
DEN		0,100	162,500	Ö	0	0	0	0	3,400 162,500
TOTAL 437437 2		4,323,811	2,052,274	81,126,174	n	0	0	0	87,502,259
TOTAL PROJECT:		4,323,811	2,052,274	81,126,174	0	0	0	0	
		-,,	2,032,272	01,120,1/4			0	U	87,502,259

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS 

ITEM NUMBER:437611 1 DISTRICT:02

PROJECT DESCRIPTION: SR113 (SOUTHSIDE CONNECTOR) TO I-295 SB COUNTY: DUVAL

PROJECT LENGTH: 2.681MI

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

*SIS*

*NON-SIS*

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID: 72031000 GREATER LESS THAN ALL FUND THAN YEARS 2029 2030 2030 CODE 2026 2026 2027 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,817 0 0 0 Ω Ω 15,817 DIH 0 0 ٥ 0 204,740 DS 204,740 Ω 0 0 0 1,256,585 Ω Λ SA 1,256,585 0 ٥ PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT n 0 0 0 0 75 75 Ω 3.670 0 0 3.670 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 552,653 ٥ 0 0 0 0 DDR 552,653 0 93,417 93,417 0 0 0 0 0 DTH 390,554 0 0 0 390,554 0 DS 0 0 0 10,890 0 LF 10,890 0 ٥ ō 8,465,088 8,465,088 0 0 0 Ω Ω NHRE 1,817,073 42,672 0 0 0 0 0 1,859,745 SA 0 12,853,234 12,810,562 42,672 0 0 0 Ω TOTAL 437611 1 42,672 0 12,853,234 TOTAL PROJECT: 12,810,562 Ω

ITEM NUMBER: 437614 1 DISTRICT:02

PROJECT DESCRIPTION: SR134 (103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR

COUNTY: DUVAL

PROJECT LENGTH: 2.036MI ROADWAY ID: 72220000

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

TYPE OF WORK: RESURFACING

LESS GREATER THAN ALL CIVITA THAN 2029 2030 2030 YEARS 2028 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 303,655 O 0 DDR 303,655 0 11,122 11,122 0 0 0 0 0 0 DIH 113,104 0 0 0 113,104 0 DS 456,894 Ω 0 0 0 0 GFSA 456,894 Ω 0 188.898 HSP 188,898 0 0 0 0 0 0 0 Λ 81,343 LF 81.343 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 66,056 0 0 0 0 66,056 LF 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 3,044,374 ACNR 3,044,374 0 0 0 0 0 0 0 3,343,191 3,343,191 0 0 0 אממ 102,773 91,944 0 0 0 DIH 10,829 0 Λ 18,281 0 Ω DS 18,281 0 0 Ω 0 0 0 0 0 0 40,541 40.541 0 LF 0 1,332,097 0 0 0 1,332,097 0 NHRE ٥ 0 Ω ٥ 0 475,056 475,056 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,495 2,495 ٥ 0 0 0 0 9,579,880 9,421,880 158,000 0 TOTAL 437614 1 9,579,880 9.421.880 158,000 0 0 0 0 TOTAL PROJECT:

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

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ROADWA1 ID:/22/0000				PROJECT LENGTH	4: ./65MI		LANES EXIS	T/ IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATH THAN 2030	ER .	ALL YEARS
	ARY ENGINEERING / RES		NAGED BY FDOT						
DDR	265,174	0		0	0	0	0	0	265,174
DIH DS	23,292 24,852	0		0 0	0	0 0	0 0	0	23,292 24,852
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT						
DDR	1,106,488	0		0	0	0	0	0	1,106,488
DIH	9,402	104,400		0	0	0	0	0	113,802
DS	15,377	0		0	0	0	0	0	15,377
TOTAL 437696 1	1,444,585	104,400		0	0	0	0	0	1,548,985
TOTAL PROJECT:	1,444,585	104,400		0	0	0	0	0	1,548,985
ITEM NUMBER:437728 2 DISTRICT:02 ROADWAY ID:72001000	:	PROJECT DESCRIPTION		M: W OF OLD ST A TY:DUVAL PROJECT LENGTH		TO: BUCKMAN BRIDGE	TYPE OF WORK:L		*SIS* ADDED: 4/ 4/ 0
	LESS						GREATI	IR.	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030		ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					***************************************	
DIH	1,182	68,818		0	0	0	0	0	70,000
DS	5,396	0		Ō	Ō	ō	0	ō	5,396
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT	0	2	0	•		
DIH	7,180	94,388		0	0	0	0 0	0	1,895,074
DS	97,561	94,300		0	0	0	0	0	101,568
TOTAL 437728 2	2,006,393	163,206		0	0	0	0	0	97,561
TOTAL PROJECT:	2,006,393	163,206		0	0	0	0	0	2,169,599 2,169,599
ITEM NUMBER:438080 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION		ER DR) FROM: DAN TY:DUVAL PROJECT LENGTH		T ISLAND	TYPE OF WORK:IT		*SIS* FION SYSTEM ADDED: 2/ 0/ 0
	LESS						GREATI	ER.	
FUND CODE	THAN 2026	2026	2027	2020	2222	2022	THAN		ALL
CODE		2026	2027	2028	2029	2030	2030		YEARS
	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	115	0		0	0	0	0	0	115
DS	114,604	0		0	0	0	0	0	114,604
NHEX	5,356	0		0	0	0	0	0	5,356
NHPP	359,915	0		0	0	0	0	0	359,915
	WAY / RESPONSIBLE AG		OT						
DDR DIH	28,528	0		0	0	0	0	0	28,528
DS	28,474 44,500	0		0 0	0 0	0 0	0 0	0	28,474 44,500
•	& UTILITIES / RESPON	ISIBLE AGENCY: MANAG	ED BY FDOT		-	-	·	v	11,300
NHPP	26,179	0		0	0	0	0	0	26,179
	TION / RESPONSIBLE AG		TO						
DDR	39,058	0		0	0	0	0	0	39,058
DIH	46	0		0	Ω	0	0	0	46

PAGE 45 NORTH FLORIDA TPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================	DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP
	HIGHWAYS	

NORTH FLORIDA TPO				FFICE OF WORK MPO ROLLFORWAR	D REPORT				MBRMPOT
				HIGHWAYS					
DS	410,491	0		0	0	0	0	0	410,49
NHPP	1,817,585	5,588		0	0	0	0	0	1,823,173
TOTAL 438080 1	2,874,851	5,588		0	0	0	0	0	2,880,439
TOTAL PROJECT:	2,874,851	5,588		0	0		0	0	2,880,43
ITEM NUMBER:438082 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	COUNTY				TYPE C	F WORK: ITS COMMUNIC ANES EXIST/IMPROVED	*SIS* ATION SYSTEM /ADDED: 2/ 2/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
	RY ENGINEERING / RES		ANAGED BY FDOT	_		0	0	0	5,48
DIH	5,485	0		0	0 0	0	0	0	47,30
DS NHPP	47,300 316,775	0		0	0	ŏ	Ö	Ö	316,77
	utilities / respon				_				
ACSA	40,000	0		0	0	0	0	0	40,00
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY F		0	0	0	0	0	972,42
RED	1,902,550	3,159		Ö	Ö	ō	ō	ō	1,905,7
OTAL 438082 1	3,284,538	3,159		0	0	0	0	0	3,287,69
TOTAL PROJECT:	3,284,538	3,159		0	0	0	0	0	3,287,69
TTEM NUMBER:438084 2 DISTRICT:02 ROADWAY ID:72090000		PROJECT DESCRIPTION	COUNTY	LEYRAND AVENUE ::DUVAL PROJECT LENGTH				F WORK:ITS SURVEILL LANES EXIST/IMPROVED	
	LESS							GREATER THAN	ALL
FUND CODE	THAN 2026	2026	2027	2028	2029	************	2030	2030	YEARS
PHASE: PRELIMINAL DS	RY ENGINEERING / RES 10,826	SPONSIBLE AGENCY: M	ANAGED BY FDOT	0	0	0	0	0	10,82
	utilities / RESPON	_		· ·	·				·
PHASE: RAILROAD &	28,969	O		0	0	0	0	0	28,96
SA	30,670	0		0	0	0	0	0	30,67
PHASE: CONSTRUCT	ION / RESPONSIBLE AG							_	
ACNP	68,463	0		0	0	0	0	0	68,46 99,90
DDR	99,902 1,253	0 6,230		0	0	0	0	0	7.48
DIH DS	142,808	6,230		0	Ö	ŏ	Ö	ō	142,80
LF	1,380	Ö		Ö	Ö	ō	0	0	1,38
NHPP	1,146,912	0		0	0	0	0	0	1,146,91
TOTAL 438084 2	1,531,183	6,230		0	0	0	0	0	1,537,41
TOTAL PROJECT:	1,531,183	6,230		0	0	0	0	0	1,537,41
ITEM NUMBER:439524 1		PROJECT DESCRIPTIO	N:I-295(SR9A) ART	TERIAL TRAFFIC	MGMT (BUCKMAN BRG	S)SR13 TO US	17 (SR15)	OF WORK:ATMS - ARTER	*SIS*
DISTRICT:02			COUNTY	:DUVAL PROJECT LENGTE	1. 3 397MT			ANES EXIST/IMPROVED	
ROADWAY ID:72001000				THOUSET DEMOTI	J.JJ/FIL		•		,

DISTRICT: C	)2 ):72001000			COUN	ITY:DUVAL PROJECT LENGTH	I: 3.397MI		TYPE OF WORK:AT LANES EXIS	MS - ARTERIAL T/IMPROVED/ADD	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATE THAN 2030	Z.	LL EARS
PHASE:	PRELIMINA DS HSP	RY ENGINEERING / R 32,63 630,73	9	CY: MANAGED BY FDOT 0 0	0	0	0	0	0	32,639 630,731

PAGE	46	FLORIDA DEPARTMENT OF TRANSPORTATION
		OFFICE OF WORK PROGRAM
MODELL	DI ODIDA MDO	WEST DOLL HODING DEPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

NORTH FLORIDA TPO					ORWARD REPORT					MBRMPOT
				HIGHWAY	:====== :S :========					
	/									
PHASE: CONSTRUCTION ACNP	ON / RESPONSIBLE AC 776,733	GENCY: MANAGED BY FI 0	OOT	0	0		0	0		776 700
ACSS	836,414	22,207		0	0		0	0	0	,
DDR	1,049,153	0		Ō	ō		ō	ŏ	Č	,
DIH	129,905	38		0	0		0	. 0	Ċ	
DS	467,248	0		0	0		0	0	C	
HSP NHPP	7,434,684 9,530,956	0		0	0		0	0	0	.,,
SA	45,135	0		0	0		0	0	, , , , , , , , , , , , , , , , , , ,	2,330,330
TOTAL 439524 1	20,933,598	22,245		0	o O		ō	ō	C	10,100
TOTAL PROJECT:	20,933,598	22,245		0	0		ō	0	d	
ITEM NUMBER:438876 1		PROJECT DESCRIPTION	:PUSH BUTTON	NORTH FLORID	A ITS INTERCON	NECT				*NON-SIS*
DISTRICT:02 ROADWAY ID:			co	UNTY:DUVAL PROJECT I	ENGTH: .000				F WORK:OTHER ITS ANES EXIST/IMPROVE	
FUND	LESS								GREATER	
CODE	THAN 2026	2026	2027	202	8	2029	2030	•	THAN 2030	ALL YEARS
PHASE: DRELIMINARS	Y ENGINEERING / PE	SPONSIBLE AGENCY: MA	NACED BY EDO	Ψ						
DIH	34,323	0	MAGED DI PDO	0	0		0	0	C	34,323
DS	40,371	0		0	ō		ō	Ō	Č	
		GENCY: MANAGED BY FI	TOC							
CM	182,845	0		0	0		0	0	C	
DS SA	55,799 9,334	0		0 0	0		0	0	C	00,,55
SŪ	340,094	2		0	0		0	0	, c	2/33.1
TOTAL 438876 1	662,766	2		0	ō		0	ő	o o	310,030
TOTAL PROJECT:	662,766	2		0	0		0	0	d	,
ITEM NUMBER:438928 1 DISTRICT:02 ROADWAY ID:72070000		PROJECT DESCRIPTION		JTB INTERSECT UNTY:DUVAL PROJECT I		ı			F WORK:RIGHT OF WANES EXIST/IMPROVE	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	202	8	2029	2030	ı	THAN 2030	ALL YEARS
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT							
DDR	4,568,888	830,000		0	0		0	0	C	5,398,888
DIH DS	11,236 463,368	3,764		0	0		0	0	C	40,000
TOTAL 438928 1	5,043,492	138 833,902		0 <b>0</b>	0		0	0	C	100,000
ITEM NUMBER:438928 2	3,043,432	PROJECT DESCRIPTION	I:SR202(JTR)	_	-	TEM S OF JUB	•	·	0	5,877,394 *SIS*
DISTRICT:02 ROADWAY ID:72292000				UNTY:DUVAL PROJECT L			TO N OF MOD	TYPE OF	F WORK:ADD LANES & NES EXIST/IMPROVE	RECONSTRUCT
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	202	8	2029	2030	i	THAN 2030	ALL YEARS
PHASE PD & E / E	RESPONSIBLE AGENCY	- MANAGED BY FDOT								
DS	3,334	0		0	0		0	0	O	3,334
NFP	33,105	0		0	0		Ô	0	ō	
PHASE: PRELIMINARY DDR		SPONSIBLE AGENCY: MA	NAGED BY FDO		2		0	Ē	_	
DIH	280,854 135	0		0 0	0		0	0	0	
D\$	138,486	0		0	0		0	0	0	
NFP	3,247,526	228,328		ō	ō		ő	ő	Ö	
										• •

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HIGHWAYS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,875,168 2,875,168 0 0 LF 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,796,173 0 0 20,796,173 ACFP 0 5,791,059 Λ 5,791,059 DDR Õ 5,180 5,180 DS 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 200,000 0 0 0 0 0 0 200,000 0 12,519 0 NFP 12,519 0 0 0 0 29,890,728 0 0 0 0 33,611,867 TOTAL 438928 2 3,721,139 0 39,489,261 8,764,631 30,724,630 0 0 0 TOTAL PROJECT:

ITEM NUMBER:439100 1 DISTRICT:02 ROADWAY ID:72270000 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 COUNTY:DUVAL

PROJECT LENGTH: 10.882MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/6/2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
	ENGINEERING / RESE							
DDR	476,161	0	0	0	0	0	0	476,161
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	U	0	U	0	271,663
DIS	493,094	0	0	0	0	U	0	493,094 744,364
DS	744,364	0		0	0	0	0	52,154
EB NHPP	52,154 638,812	0	0	0	0	0	ő	638,812
PHASE: RIGHT OF WAY	/ / RESPONSTBLE AGE	ENCY: MANAGED BY F	DOT					
DDR	1,048	0	0	0	0	0	0	1,048
DIH	12,061	0	0	0	0	0	0	12,061
DS	39,787	0	0	0	0	0	0	39,787
PHASE: RAILROAD & U		SIBLE AGENCY: MANA				_		
ACNP	3,095,751	0	0	Ü	U	0	0	3,095,751
DS	138,768	0	0	0	U	0	0	138,768
LF	1,756,555	0	0	Ü	U	0	0	1,756,555 4,087,162
NHPP	4,087,162	U	0	U	U	U	U	4,007,102
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT					
DDR	25,180	0		0	0	0	0	25,180
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD		ENCY: MANAGED BY F						6 255 000
ACNP	5,720,300	655,528		0	U	0	U	6,375,828
ACSA	133,443	0		0	0	0	0	133,443 21,293,184
DDR	21,292,902	282		0	0	0	0	7,202,284
DI	5,346,712	1,855,572 50,000		0	0	0	0	50,000
DIH	•	671		0	0	0	ŏ	3,495,512
DS EB	3,494,841 837	6/1		0	0	ň	Ö	837
GFSA	1,494,346			0	0	ň	0	1,494,346
GFSA GMR	354,125		Ů	ň	ő	ŏ	0	354,125
LF	141,778	Č	0	Õ	9	0	0	141,778
NHPP	161,551,455	22,581	0	Õ	ō	Ö	ō	161,574,036
SA	11,351,145	,		0	0	0	0	11,351,145
SIWR	1,708,591	136,956		Ō	0	0	0	1,845,547
TOTAL 439100 1	227,446,641	2,721,590		0	0	0	0	230,168,231
TOTAL PROJECT:	227,446,641	2,721,590		0	0	0	0	230,168,231

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ITEM NUMBER:439295 1

SA

DDR

TOTAL 439356 1

TOTAL PROJECT:

3,682,562

25,599,015

25,599,015

0

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

83,000

244,738

244,738

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PROJECT DESCRIPTION:SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*NON-STS*

3,682,562

25,843,753

25,843,753

83,000

0

0

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MBRMPOTP

HIGHWAYS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT:02 COUNTY: DUVAL ROADWAY ID:72100000 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 115,266 BRRP 0 0 0 0 115.266 DIH 63,497 117 0 0 0 0 0 63,614 DS 25,604 0 0 0 0 25,604 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 3,181,423 48,547 0 0 0 0 0 3,229,970 DIH 3,376 48,480 0 0 0 51,856 0 0 DS 3,495 0 0 Ω Ω 0 ٥ 3,495 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 BRRP 0 0 0 0 0 ٥ 10,000 TOTAL 439295 1 3,402,661 97,144 0 0 0 0 3,499,805 0 3,402,661 TOTAL PROJECT: 97,144 n 0 0 0 3,499,805

ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72070000 PROJECT LENGTH: 3.529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 181 0 n 0 0 0 181 DIH 43,976 0 0 0 0 0 43.976 ٥ DS 1,675,419 0 0 0 Ω 0 0 1,675,419 SA 32,436 0 0 0 Ω 0 32,436 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 20.254 Λ 0 Ω 0 n 0 20,254  $_{\rm LF}$ 1,962,635 106,182 0 0 0 0 2,068,817 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 8,658 0 Λ 0 0 0 0 8,658 ACSA 507,961 0 0 0 510,808 0 DDR 3,127,464 0 0 0 0 ٥ Ω 3,127,464 DIH 73,476 52.709 Λ 0 0 0 0 126,185 DS 1,536,163 0 0 0 1,536,163 GFSA 1,975,276 0 0 0 0 1,975,276 0 LF 13,035 ٥ 0 0 0 0 0 13,035 NHPP 10,939,519 ٥ 0 0 0 0 10,939,519

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS =============

ITEM NUMBER:439358 1 DISTRICT:02 ROADWAY ID:72012000

NORTH FLORIDA TPO

PROJECT DESCRIPTION: SR103 FROM SR208 TO SR228 COUNTY: DUVAL

PROJECT LENGTH: 2.580MI

*NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

	FUND CODE	LESS THAN 2026	2026	2027 2	028	2029	2030	GREATER THAN 2030	ALL YEARS
							0000		
PHASE:	PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	628,425	0	0	0	0	0	0	628,425
	DIH	5,697	0	0	0	0	0	0	5,697
	DS	81,017	0	0	0	0	0	0	81,017
	LF	296,954	0	0	0	0	0	0	296,954
	SA	43,387	0	0	0	0	0	0	43,387
DHASE-	RATIROAD A	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
111102.	LF	2,488,267	0	0	0	0	0	0	2,488,267
DUACE.	CONSTRUCT	ON / RESPONSTRUE AGI	ENCY: MANAGED BY FDO	T					
FIMOD.	ACSA	17,984	0	0	0	0	0	0	17,984
	DDR	2,483,060	0	Ō	Ô	0	0	0	2,483,060
	DIH	121,392	0	Ō	0	0	0	0	121,392
	DS	100,504	0	Ō	Ö	0	0	0	100,504
	GFSA	593,204	0	0	Ō	0	0	0	593,204
	LF	398,766	34,744	0	0	0	0	0	433,510
	SA	4,223,193	0	0	0	0	0	0	4,223,193
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
111102.	DDR	2,764	0	0	0	0	0	0	2,764
	LF	65,548	Ō	Ö	0	0	0	0	65,548
TOTAL 43935		11,550,162	34,744	0	0	0	0	0	11,584,906
TOTAL PROJE		11,550,162	34,744	0	0	0	0	0	11,584,906

ITEM NUMBER:439467 1 DISTRICT:02

ROADWAY ID:72292000

PROJECT DESCRIPTION: SR202(J TURNER BUTLER BLVD) @ SAN PABLO COUNTY: DUVAL

PROJECT LENGTH: 1.098MI

*NON-SIS* TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESP	ONSTRUE AGENCY: MANA	AGED BY FDOT	-			***************************************	
DDR	182,363	0	0	0	0	0	0	182,363
DIH	97,383	0	0	n n	0	0	0	97,383
DS	418,350	0	0	0	0	o o	0	418,350
LF	1,259,874	0	o o	0	0	o o	Ō	1,259,874
SU	96,389	Ö	Ö	Ō	ō	ō	Ō	96,389
ουλου, οταυπ Αυ	WAY / RESPONSIBLE AGE	NCV: MANAGED BY FDOT	n .					
DIH	15,827	0	. 0	0	0	Q	0	15,827
DS	48,412	Ö	Ö	Ō	Ō	Ō	Ō	48,412
DUNCE, DATI.POAD	& UTILITIES / RESPONS	TRIE AGENCY: MANAGEI	BY FDOT					
LF	1,263,601	7,787	0	0	0	0	0	1,271,388
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	2					
DDR	1,444,854	0	0	0	0	0	0	1,444,854
DIH	195,661	82	0	0	0	0	0	195,743
DS	211,755	135,664	0	0	0	0	0	347,419
GFSU	3,671,942	. 0	0	0	0	0	0	3,671,942
LF	1,443,961	0	0	0	0	0	0	1,443,961
SA	80,000	0	0	0	0	0	0	80,000
SU	8,029,619	0	0	0	0	0	0	8,029,619
TOTAL 439467 1	18,459,991	143,533	0	0	0	0	0	18,603,524

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:439467 2 DISTRICT:02 ROADWAY ID:72292000		PROJECT DESCRIPTION	:SR202(J TURNE COUN	R BUTLER BLVD) AT TY:DUVAL PROJECT LENGTH:	SAN PABL				TYPE OF LA	WORK:LANDSO	CAPING MPROVED/	*NON-SIS* ADDED: 3/3/0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT									
DDR	615,596	0		0	0		0		0		0	615,596
DIH DS	19,994 7,392	6,184 0		0 0	0		0		0		0	26,178 7,392
DUNCE: CONCUDITOTIC	OM / PESDONSTRIE AC	ENCY: MANAGED BY FD	OΨ									.,
DDR	O O	3,227,665	01	0	0		0		0		0	3,227,665
DIH	0	13,682		0	0		0		0		0	13,682
TOTAL 439467 2	642,982	3,247,531		0	0		0		0		0	3,890,513
TOTAL PROJECT:	19,102,973	3,391,064		0	0		0		0		0	22,494,037
ITEM NUMBER:439468 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION		DE BLVD) AT DEERWO TY:DUVAL PROJECT LENGTH:	OD PARK .413MI	:				WORK:INTERS NES EXIST/IM		*NON-SIS* IMPROVEMENT ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
							<u> </u>					I DENO
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT									
DDR	99,143	0		0	0		0		0		0	99,143
DIH	7,983	0		0	0		0		0		0	7,983
DS GFSU	78,582 122,928	0		0	0		0		0		0	78,582
LF	72,663	0		0	0		0		0		0	122,928 72,663
SA	120,279	ō		Ö	Ö		0		ő		0	120,279
SU	2,041,817	0		0	0		Ō		Ō		ō	2,041,817
		ENCY: MANAGED BY FD	OT									
DIH	1,284	0		0	0		0		0		0	1,284
DS	809	0		0	0		0		0		0	809
PHASE: RAILROAD & LF	UTILITIES / RESPON 384,795	SIBLE AGENCY: MANAG 214,176	ED BY FDOT	0	0		0		0		0	598,971
DUNCE, CONCEDUCATO	ON / DECDONCIDIE AC	ENCY: MANAGED BY FD	O.M.									,
ACSU	1,978,816	ENCI: MANAGED BI FU	01	0	0		0		0		0	1,978,816
DS	484,330	ō		Ö	ŏ		ő		0		0	484,330
SA	81,380	89,857		0	0		0		0		ō	171,237
SU TRIP	8,065,633	0		0	0		0		0		0	8,065,633
TOTAL 439468 1	1,640,368 15,180,810	4,377 308,410		0	0		0 n		0		0 <b>0</b>	1,644,745
	•	-		•	•		U		U		U	15,489,220
ITEM NUMBER:445340 1 DISTRICT:02 ROADWAY ID:72040000		PROJECT DESCRIPTION		1 TO SR202 (BUTLER TY:DUVAL PROJECT LENGTH:						WORK: RESURF		*NON-SIS*
1.0.12.12.12.0000				FROUDCI LENGIH:	J.ZOUMI				LA	NES EXISI/IN	TEROVED/	ADDED:12/12/ 0
FUND	LESS THAN									GREATER		
CODE	2026	2026	2027	2028		2029		2030		THAN 2030		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT									
DDR	1,033,982	0		0	0		0		0		0	1,033,982
DIH DS	22,674 166,154	0		0	0		0		0		0	22,674
SA	710,122	0		0	0		0		0		0	166,154 710,122
	,	V		•	U		U		Ū		U	110,122

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NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT

HIGHWAYS ______ PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 96 42,565 DIH 6,379 3,631 42,661 0 0 10,010 0 0 0 0 DS 13,336 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 463,497 3,403 DIH 0 63,932 466,900 63,932 0 0 3,403 63,932

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

DIH	0	63,932		Ų	· ·		9			924,755
DS	924,755	0		0	0		0	U	0	3,218
LF	3,218	0		0	0		0	0	0	14,248,236
NHRE	13,927,901	320,335		0	0		0	Û	0	4,563,890
RED	4,563,890	0		0	0		0	0	0	709,441
SA	520,861	188,580		0	0		U	0	0	
TOTAL 445340 1	22,356,865	622,446		0	0		0	0	0	22,979,311
TOTAL PROJECT:	37,537,675	930,856		0	0		0	0	U	38,468,531
ITEM NUMBER:439503 1		PROJECT DESCRIPTION	J:SR212(BEACH BLV	D) FROM: PAREN	TAL HOMES	ROAD TO: ST JO	HNS BLUFF			*NON-SIS*
DISTRICT:02			COUNTY			_		TYPE OF WORK:LA		TDDED 4/0/0
ROADWAY ID:72190000				PROJECT LENGTH	I: 3.145M	I		LANES EXIS	S.L.\ TW5KOARD\	ADDED: 4/ 0/ 0
FUND	LESS THAN							GREATI THAN	ER	ALL
CODE	2026	2026	2027	2028		2029	2030	2030		YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	200,515	0		0	0		0	0	0	200,515
DIH	25,982	0		0	0		0	0	0	25,982
DS	16,811	0		0	0		0	0	U	16,811
PHASE: CONSTRUCT	ON / RESPONSIBLE AG	GENCY: MANAGED BY FI	TOOT							
DDR	947,326	0		0	0		0	0	0	947,326
DIH	7,572	3,698		0	0		0	0	0	11,270
DS	26,543	0		0	0		0	0	0	26,543
TOTAL 439503 1	1,224,749	3,698		0	0		0	0	0	1,228,447
TOTAL PROJECT:	1,224,749	3,698		0	0		0	0	0	1,228,447
ITEM NUMBER:439530 2		PROJECT DESCRIPTION	N:FIRST COAST EXP	PRESSWAY CLAY (	COUNTYLINE	TO I-10				*SIS*
DISTRICT:02 ROADWAY ID:72016000			COUNTY	:DUVAL PROJECT LENGTH					ST/IMPROVED/	'ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREAT THAN 2030	ER	ALL YEARS

DISTRICT:02 ROADWAY ID:7201	5000		COU	NTY:DUVAL PROJECT LENGTH		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUNI CODI		2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
PHASE: PREL		/ RESPONSIBLE AGEN 2,386	ICY: MANAGED BY FDOT	0	0	0	0	0	662,386
DS PKL: PKY:	5,71	330 7,397 7,348	0 BY FDOT 0 0 1,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	330 17,397 5,718,348 6,398,461
TOTAL 439530 2 TOTAL PROJECT:	-	7,461 7,461	1,000	ō	0	0	0	0	6,398,461

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP MPO ROLLFORWARD REPORT ______

HIGHWAYS ______

ITEM NUMBER:439531 1 DISTRICT:02 ROADWAY ID:72145000		PROJECT DESCRIPTION		S OF BALDWIN TO: 1 INTY:DUVAL PROJECT LENGTH	N OF BALDWIN(BYPASS	3)		F WORK:LANDSCAPING ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
	RY ENGINEERING / RES	SPONSIBLE AGENCY: M	IANAGED BY FDOT	?					
DDR	264,323	0		0	0	0	0	0	-01/525
DIH DS	23,400 185,434	0		0 0	0 0	0 0	0	0	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY F	DOT						
DIH	10,164	22,701	•	0	0	0	0	0	32,865
DS	1,386,611	0		0	0	0	0	0	• •
TOTAL 439531 1 TOTAL PROJECT:	1,869,932 1,869,932	22,701		0	0	0	0	0	
TOTAL PROJECT:	1,869,932	22,701	•	0	0	0	0	0	1,892,633
ITEM NUMBER:440389 2 DISTRICT:02 ROADWAY ID:72028000		PROJECT DESCRIPTION		DOWS ROAD) FROM I INTY:DUVAL PROJECT LENGTH	-95 TO BAYMEADOWS (	IRCLE EAST		F WORK:ADD TURN LA ANES EXIST/IMPROVE	
FUND	LESS THAN							GREATER THAN	77.7
CODE	2026	2026	2027	2028	2029	203	0	2030	ALL YEARS
PHASE: RIGHT OF W	JAY / RESPONSIBLE AC	GENCY: MANAGED BY F	DOT	<u> </u>			100		
ACSU	0			0	0	0	0	0	
DS SA	200,778 88,043	0 11,957		0	0	0	0	0	
SU	297,078	949,944		0	0	0	0	0	
TOTAL 440389 2	585,899	962,201		0	0	Ö	ő	٥	-,,
TOTAL PROJECT:	585,899	962,201	•	0	0	0	0	0	
ITEM NUMBER:441050 1 DISTRICT:02 ROADWAY ID:72220000 FUND	LESS THAN	PROJECT DESCRIPTION	N:SR134(103RD COU	ST) FROM: HILLMAN NTY:DUVAL PROJECT LENGTH	DR/MCMANUS DR TO: : .812MI	READSTONE DR		F WORK:INTERSECTION ANES EXIST/IMPROVE GREATER	D/ADDED: 3/ 3/ 0
CODE	2026	2026	2027	2028	2029	2030	o	THAN 2030	ALL YEARS
	Y ENGINEERING / RES						-		
DIH DS	2,583 423,101	0		0	0	0	0	0	
HSP	332,349	0		0	0	0	0	0	
LF	560	0		Ö	Ö	0	0	0	
	MAY / RESPONSIBLE AC	SENCY: MANAGED BY F	DOT						
DIH	6,031	0		0	0	0	0	0	-,
DS HSP	21,350 18,256	0		0	0 0	0 0	0	0	
PHASE: RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANA 0		0	0	0	0	0	,
DHACE. COMEMBITANT	ON / RESPONSIBLE AG			-	-	ū	· ·	· ·	23,037
DDR	ON / RESPONSIBLE AC	ENCY: MANAGED BY F		0	0	0	0	0	96,783
DS	106,879	0		0	0	0	0	0	
HSP	3,454,713	278,228		0	Ō	0	0	0	3,732,941
LF	17,159	0		0	0	0	0	0	17,159
		•		· ·		0	0	0	

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NORTH	FLORIDA	TPO	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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				HIGHWAYS	====				
	na / propovotnie ac	CONCOV. MANIACED BY EI	)OT						
PHASE: ENVIRONMENT HSP	TAL / RESPONSIBLE AC 2,333	GENCY: MANAGED BY FI 0	501	0	0	0	0	0	2,333
TOTAL 441050 1	4,572,936	281,228		0	0	0	0	0	4,854,164
TOTAL PROJECT:	4,572,936	281,228		0	0	0	0	0	4,854,164
TOTAL TROUBET.	*,****		Julius wall						
ITEM NUMBER:441194 2 DISTRICT:02 ROADWAY ID:72100000	Ē	PROJECT DESCRIPTION:	SRA1A AT 2ND A'	VE NORTH Y:DUVAL PROJECT LENGTH	: .020MI			WORK:PEDESTRIAN SA NES EXIST/IMPROVED/	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE: PRELIMINAR	y ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
DIH	464	0		0	0	0	0	0	464 24,824
DS	24,824	0		0	0	0	0	0	189,380
HSP	189,380	0		0	0	O	U	U	109,300
	AY / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	TC	0	0	0	0	0	952
DS HSP	952 786	0 0		0	Ö	Ö	Ō	Ō	786
		SIBLE AGENCY: MANAG	ED BY FDOT	_	0	0	0	0	6,728
DDR	6,728	0		0	U	U	O .	V	0,720
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT	_		0	0	0	226,657
ACSA	226,657	0		0	0	0	0	Ö	6,811
ACSS	6,811	0		0	0	0	o o	0	115,057
DDR	112,586	2,471 0		0	0	Ô	Ô	0	145,048
DS	145,048	312		0	ő	Õ	ō	Ō	878,067
HSP	877,755	3,429		0	o o	o o	ō	Ō	15,000
SA	11,571	·		0	0	n	0	0	1,609,774
TOTAL 441194 2	1,603,562	6,212		•	0	0	o o	0	1,609,774
TOTAL PROJECT:	1,603,562	6,212		0	U	U			1,009,774
ITEM NUMBER:441196 1 DISTRICT:02 ROADWAY ID:72000000	:	PROJECT DESCRIPTION		'S NEAR ANDREW R 'Y:DUVAL PROJECT LENGTH				F WORK:SIDEWALK ANES EXIST/IMPROVED,	*NON-SIS*
FUND	LESS THAN		0005	2020	2029		2030	GREATER THAN 2030	ALL YEARS
CODE	2026	2026	2027	2028	2029		2030		
PHASE: PRELIMINAR SR2T	Y ENGINEERING / RES 5,653	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	0	5,653
PHASE: PRELIMINAR SR2T	Y ENGINEERING / RES 228,013	PONSIBLE AGENCY: MA 0	NAGED BY JACKSO	ONVILLE TRANSPOR 0	TATION AUT 0	0	0	0	228,013
PHASE: CONSTRUCTT	ON / RESPONSIBLE AG	ENCY: MANAGED BY JA	CKSONVILLE TRAN	SPORTATION AUT					
SR2T	892,022	89,739		0	0	0	0	0	981,761
TOTAL 441196 1	1,125,688	89,739		0	0	0	0	0	1,215,427
TOTAL PROJECT:	1,125,688	89,739		0	0	0	0	0	1,215,427

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

_____ HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

183,865

ITEM NUMBER: 441208 1 PROJECT DESCRIPTION: SR212 (BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:72190000 PROJECT LENGTH: . 275MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2026 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 53,303 0 0 0 0 0 53,303 HSP 226,861 0 0 0 0 Ω 0 226,861 ŞA 59.974 0 n 0 0 0 0 59,974 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 20,377 0 0 Ω 0 0 0 20,377 ns 28,093 Ω Ω 0 0 28,093 HSP 1,311,315 8,288 0 0 0 0 1,319,603 Ω TOTAL 441208 1 1,699,923 8,288 0 0 0 0 n 1,708,211 TOTAL PROJECT: 1,699,923 8.288 n 0 0 0 1,708,211 ITEM NUMBER:441861 1 PROJECT DESCRIPTION: SRA1A (SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:72193000 PROJECT LENGTH: 10.107MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,485 4,015 0 Ω 0 n 5,500 PLH 913,410 86,865 0 0 1,000,275 0 0 0 TOTAL 441861 1 917,425 88,350 O n Ω ۵ 0 1,005,775 ITEM NUMBER:441861 2 PROJECT DESCRIPTION: FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: 72000000 PROJECT LENGTH: 918MT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 46,588 0 0 0 ٥ 46,588 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF FLAP 1,710,635 42,777 0 0 0 0 ٥ 1,753,412 TOTAL 441861 2 1,710,635 89,365 ٥ 0 1,800,000 0 0 0 TOTAL PROJECT: 2,628,060 177.715 n n 0 0 2,805,775 PROJECT DESCRIPTION: I-95 (SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST ITEM NUMBER:442778 1 *SIS* DISTRICT:02 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: DUVAL ROADWAY ID: 72020000 PROJECT LENGTH: 5.114MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 14,658,687 150,000 ٥ 0 0 0 0 14,808,687 שמח 138,919 13,141 0 0 0 0 152,060 0 DIH 340,780 28,253 0 0 Ω 0 0 369,033 DS 183,865

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HIGHWAYS

PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	32,564	29,625	1,014,894	0	0	0	0	1,077,083
DIH	157,180	23,320	0	0	0	0	0	180,500
DS	231,431	1,554,323	470,583	0	0	0	0	2,256,337
PHASE: RAILROAD & UT	FILITIES / RESPONSIBL	E AGENCY: MANAGED	BY FDOT					
BRRP	655,004	0	2,000,000	0	0	0	0	2,655,004
LF	0	300,112	2,000,056	0	0	0	0	2,300,168
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BRRP	0	0	124,518,849	0	0	0	0	124,518,849
DI	o o	0	269,108,019	0	0	0	0	269,108,019
DIH	ō	0	2,610,708	0	0	0	0	2,610,708
PHASE: ENVIRONMENTAL	. / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
BRRP	106,183	225,000	0	0	0	0	0	331,183
DEM	0	142,500	0	0	0	0	0	142,500
TOTAL 442778 1	16,504,613	2,466,274	401,723,109	0	0	0	0	420,693,996
TOTAL PROJECT:	16,504,613	2,466,274	401,723,109	0	0	0	0	420,693,996

DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA		PONSIBLE AGENCY: MA	ANAGED BY FDOT			0	0	74
DIH	74	O .	U	0	0	0	0	117,254
DS	117,254	0	0	U	U	U	0	
HSP	993,380	0	0	0	U	U	O	993,380
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FI	TOOT					
DDR	391	0	0	0	0	0	0	391
DIH	5,313	0	0	0	0	0	0	5,313
DS	1,179	Ō	0	0	0	0	0	1,179
PHASE: RAILROAD HSP SA	& UTILITIES / RESPONS 52,122 10,338	SIBLE AGENCY: MANAG 0 0	0	0	0	0	0	52,122 10,338
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FI	TOC					
ACSS	97,158	314,624	0	0	0	0	0	411,782
DDR	83,915	. 0	0	0	0	0	0	83,915
DIH	0	15,188	0	0	0	0	0	15,188
DS	7,982	0	0	0	0	0	0	7,982
HSP	4,348,692	0	0	0	0	0	0	4,348,692
SA	71,645	26,898	0	0	0	0	0	98,543
PHASE: ENVIRONME	PMTAI. / DESDONSTRIE AC	GENCY: MANAGED BY	FDOT					
DDR	4,535	0	0	0	0	0	0	4,535
	5,793,978	356,710	0	n	0	٥	٥	6,150,688
OTAL 442848 1				0	0	Õ	0	6,150,688
OTAL PROJECT:	5,793,978	356,710	U	U	U	0	· ·	3,130,000

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

HIGHWAYS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	TH	REATER IAN 030	ALL YEARS
	ARY ENGINEERING / RES	PONSIBLE AGENCY:			_	_			
ACSA	50,061		0	0	0	0	0	0	50,061
DDR	191,676		0	0	0	o	0	0	191,676
DIH	9,687		0	0	0	0	0	0	9,687
DS	25,535		0	0	0	0	0	0	25,535
SA	580,538		0	0	0	0	0	0	580,538
PHASE: RAILROAD SA	& UTILITIES / RESPON 40,348	ISIBLE AGENCY: MA	NAGED BY FDOT 0	0	0	0	0	0	40,348
PHASE: CONSTRUCT	rion / responsible ag	ENCY: MANAGED BY	FDOT						
ACSA	456,297	7	751	0	0	0	0	0	457,048
DDR	1,618,444		0	o o	Ö	9	Ö	0	1,618,444
DIH	733		0	ñ	ő	ñ	9	0	733
DS	2,089,755		0	o o	ő	ñ	ů .	0	2,089,755
GFSA	905,263		0	ñ	0	0	0	0	905,263
LF	5,445		0	0	0	0	•	•	
SA	144,645		0	0	0	0	0	0	5,445
SA	144,645		U	U	U	U	0	0	144,645
PHASE: ENVIRONMEDDR	ENTAL / RESPONSIBLE A 2,305	GENCY: MANAGED E	SY FDOT 0	0	0	0	0		0.005
DDR		_		•		•	0	0	2,305
MOMPT 442050 T					0	0	0	0	6,121,483
TOTAL 443259 1	6,120,732		751	0	-				
TOTAL PROJECT:  ITEM NUMBER:443261 : DISTRICT:02	6,120,732	7	'51 	0 QUANA ROAD) FROM: DUNTY:DUVAL	0 WESCONNETT BLVD	0 TO: US17		0 RK:RESURFACING	6,121,483 *NON-SIS*
TOTAL PROJECT:  ITEM NUMBER:443261 1 DISTRICT:02 ROADWAY ID:72220000	6,120,732	7	'51 	0 QUANA ROAD) FROM:	0 WESCONNETT BLVD	-	TYPE OF WOR LANES GR	RK:RESURFACING EXIST/IMPROVED/	6,121,483 *NON-SIS* ADDED: 3/3/0
TOTAL PROJECT:  ITEM NUMBER:443261 : DISTRICT:02	6,120,732	7	'51 	0 QUANA ROAD) FROM: DUNTY:DUVAL	0 WESCONNETT BLVD	-	TYPE OF WOR LANES	RK:RESURFACING	*NON-SIS*
TOTAL PROJECT:  ITEM NUMBER: 443261 : DISTRICT: 02 ROADWAY ID: 72220000  FUND CODE	6,120,732 LESS THAN 2026	PROJECT DESCRIPT	2027	0 QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT	WESCONNETT BLVD TH: 2.611MI	TO: US17	TYPE OF WOR LANES	k:RESURFACING EXIST/IMPROVED/ REATER IAN	*NON-SIS* ADDED: 3/3/0
TOTAL PROJECT:  ITEM NUMBER:443261 : DISTRICT:02 ROADWAY ID:72220000  FUND CODE —— PHASE: PRELIMINA	LESS THAN 2026  ARY ENGINEERING / RES	PROJECT DESCRIPT	2027	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT	WESCONNETT BLVD TH: 2.611MI	TO: US17	TYPE OF WOR LANES GR TH	EK:RESURFACING EXIST/IMPROVED/ REATER LAN 130	*NON-SIS* ADDED: 3/3/0  ALL YEARS
TOTAL PROJECT:  ITEM NUMBER:443261 1 DISTRICT:02 ROADWAY ID:72220000  FUND CODE PHASE: PRELIMINA ACSA	LESS THAN 2026 ARY ENGINEERING / RES 213,446	PROJECT DESCRIPT	ZION:SR134 (TIMUC CC  2027  MANAGED BY FDC	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT 2028 DT 0	WESCONNETT BLVD TH: 2.611MI	TO: US17 2030	TYPE OF WOR LANES  GR TH 20	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 130	*NON-SIS* ADDED: 3/3/0  ALL YEARS  213,446
TOTAL PROJECT:  ITEM NUMBER: 443261 : DISTRICT: 02 ROADWAY ID: 72220000  FUND CODE ——— PHASE: PRELIMINA ACSA DDR	LESS THAN 2026 ARY ENGINEERING / RES 213,446 11,945	PROJECT DESCRIPT	ZION:SR134(TIMUC CC 2027 MANAGED BY FDC 0	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT 0 0	WESCONNETT BLVD TH: 2.611MI  2029	TO: US17  2030	TYPE OF WOR LANES GR TH 20	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 030	*NON-SIS* ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945
TOTAL PROJECT:  ITEM NUMBER:443261 : DISTRICT:02 ROADWAY ID:72220000  FUND CODE ——— PHASE: PRELIMINA ACSA DDR DIH	6,120,732  LESS THAN 2026  ARY ENGINEERING / RES 213,446 11,945 13,504	PROJECT DESCRIPT	ZION:SR134(TIMUC CC	QUANA ROAD) FROM: JUNTY:DUVAL PROJECT LENGT  2028  OT 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029	TO: US17  2030	TYPE OF WOR LANES GR TH 20	LK:RESURFACING EXIST/IMPROVED/ REATER IAN 030  0 0 0	*NON-SIS* ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504
TOTAL PROJECT:  ITEM NUMBER:443261 IDISTRICT:02 ROADWAY ID:72220000  FUND CODE  PHASE: PRELIMINA ACSA DDR DIH DS	LESS THAN 2026 ARY ENGINEERING / RES 213,446 11,945 13,504 502,184	PROJECT DESCRIPT	ZION:SR134 (TIMUC CC C	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  DT  0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20  0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 30  0 0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184
TOTAL PROJECT:  ITEM NUMBER:443261 : DISTRICT:02 ROADWAY ID:72220000  FUND CODE ——— PHASE: PRELIMINA ACSA DDR DIH	6,120,732  LESS THAN 2026  ARY ENGINEERING / RES 213,446 11,945 13,504	PROJECT DESCRIPT	ZION:SR134(TIMUC CC	QUANA ROAD) FROM: JUNTY:DUVAL PROJECT LENGT  2028  OT 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029	TO: US17  2030	TYPE OF WOR LANES GR TH 20	LK:RESURFACING EXIST/IMPROVED/ REATER IAN 030  0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203
TOTAL PROJECT:  ITEM NUMBER: 443261 IDISTRICT: 02 ROADWAY ID: 72220000  FUND CODE  PHASE: PRELIMINA ACSA DDR DIH DS LF SA	LESS THAN 2026 ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767	PROJECT DESCRIPT  2026  PONSIBLE AGENCY:	ZION:SR134 (TIMUC CC 2027 MANAGED BY FDC 0 0 0 0	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029	0 0 0 0 0	TYPE OF WOR LANES GR TH 20 0 0 0 0	EX:RESURFACING EXIST/IMPROVED/ REATER LAN 00 0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184
TOTAL PROJECT:  ITEM NUMBER: 443261 : DISTRICT: 02 ROADWAY ID: 72220000  FUND CODE  PHASE: PRELIMINA ACSA DDR DIH DS LF SA PHASE: RAILROAD	LESS THAN 2026 ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767	PROJECT DESCRIPT  2026  PONSIBLE AGENCY:	ZION:SR134 (TIMUC CC 2027 MANAGED BY FDC 0 0 0 0 0 0	DUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029  0 0 0 0 0 0 0	0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20 0 0 0 0	EX:RESURFACING EXIST/IMPROVED/ REATER IAN 030  0 0 0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767
TOTAL PROJECT:  ITEM NUMBER: 443261 IDISTRICT: 02 ROADWAY ID: 72220000  FUND CODE  PHASE: PRELIMINA ACSA DDR DIH DS LF SA	LESS THAN 2026 ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767	PROJECT DESCRIPT  2026  PONSIBLE AGENCY:	ZION:SR134 (TIMUC CC C	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029	0 0 0 0 0	TYPE OF WOR LANES GR TH 20 0 0 0 0	EX:RESURFACING EXIST/IMPROVED/ REATER LAN 00 0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767
TOTAL PROJECT:  ITEM NUMBER: 443261 : DISTRICT: 02 ROADWAY ID: 72220000  FUND CODE  PHASE: PRELIMINI ACSA DDR DIH DS LF SA  PHASE: RAILROAD DDR LF	LESS THAN 2026 ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767 & UTILITIES / RESPON 65,270 2,628,492	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  WE TELL AGENCY: MF	ZION:SR134(TIMUC CC  2027  MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	QUANA ROAD) FROM: JUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0	0  WESCONNETT BLVD 7  TH: 2.611MI  2029  0 0 0 0 0 0	0 0 0 0 0 0	TYPE OF WOR LANES GR TH 20 0 0 0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 030  0 0 0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767
TOTAL PROJECT:  ITEM NUMBER: 443261 IDISTRICT: 02 ROADWAY ID: 72220000  FUND CODE ——— PHASE: PRELIMINA ACSA DDR DIH DS LF SA PHASE: RAILROAD DDR LF PHASE: CONSTRUCT	LESS THAN 2026  ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767 & UTILITIES / RESPON 65,270 2,628,492  TION / RESPONSIBLE AG	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  WE TELL AGENCY: MF	ZO27  MANAGED BY FDCC 0 0 0 0 0 0 0 0 0 0 0 0 7 1 1 1 1 1 1 1	QUANA ROAD) FROM: JUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029  0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20  0 0 0 0 0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 030  0 0 0 0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767  65,270 2,704,689
TOTAL PROJECT:  ITEM NUMBER: 443261 IDISTRICT: 02 ROADWAY ID: 72220000  FUND CODE  PHASE: PRELIMINA ACSA DDR DIH DS LF SA PHASE: RAILROAD DDR LF PHASE: CONSTRUCT ACSA	LESS THAN 2026 ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767 & UTILITIES / RESPON 65,270 2,628,492 PION / RESPONSIBLE AG 227,398	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  WE TELL AGENCY: MF	ZO27  MANAGED BY FDC 0 0 0 0 0 0 0 0 0 7  MAGED BY FDOT 0 7  FDOT 0	DUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  DT  0 0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029  0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20  0 0 0 0 0 0 0	EK: RESURFACING EXIST/IMPROVED/ REATER IAN 00000000000000000000000000000000000	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767  65,270 2,704,689
TOTAL PROJECT:  ITEM NUMBER: 443261 : DISTRICT: 02 ROADWAY ID: 72220000  FUND CODE —— PHASE: PRELIMINI ACSA DDR DIH DS LF SA  PHASE: RAILROAD DDR LF PHASE: CONSTRUCT ACSA DDR	LESS THAN 2026  ARY ENGINEERING / RES 213,4446 11,945 13,504 502,184 97,203 501,767 & UTILITIES / RESPON 65,270 2,628,492 FION / RESPONSIBLE AG 227,398 4,247,737	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  WE TELL AGENCY: MF	ZO27  MANAGED BY FDCC 0 0 0 0 0 0 0 0 0 0 0 0 7 1 1 1 1 1 1 1	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029  0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20 0 0 0 0 0 0 0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER LAN 00 00 00 00 00 00 00 00 00 00 00 00 00	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767 65,270 2,704,689
TOTAL PROJECT:  ITEM NUMBER: 443261 IDISTRICT: 02 ROADWAY ID: 72220000  FUND CODE ———  PHASE: PRELIMINA ACSA DDR DIH DS LF SA  PHASE: RAILROAD DR LF PHASE: CONSTRUCT ACSA DDR DDR LF DDR DDR LF	LESS THAN 2026  ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767 & UTILITIES / RESPON 65,270 2,628,492  FION / RESPONSIBLE AG 227,398 4,247,737 50,233	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  WE TELL AGENCY: MF	ZO27  MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  DT  0 0 0 0 0 0	0  WESCONNETT BLVD 7  TH: 2.611MI  2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20  0 0 0 0 0 0 0 0 0 0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 00 00 00 00 00 00 00 00 00 00 00 00 00	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767  65,270 2,704,689  227,398 4,247,737 50,233
TOTAL PROJECT:  ITEM NUMBER: 443261 IDISTRICT: 02 ROADWAY ID: 72220000  FUND CODE  PHASE: PRELIMINA ACSA DDR DIH DS LF SA  PHASE: RAILROAD DDR LF PHASE: CONSTRUCT ACSA DDR DIH DS LF DDR DDR DDR DDR DDR DDR DDR DDR DDR DD	LESS THAN 2026 ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767 & UTILITIES / RESPON 65,270 2,628,492 PION / RESPONSIBLE AG 227,398 4,247,737 50,233 1,258,476	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  WE TELL AGENCY: MF	ZO27  MANAGED BY FDC 0 0 0 0 0 0 0 0 7 FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 00 00 00 00 00 00 00 00 00 00 00 00 00	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767  65,270 2,704,689  227,398 4,247,737 50,233 1,258,476
TOTAL PROJECT:  ITEM NUMBER: 443261 : DISTRICT: 02 ROADWAY ID: 72220000  FUND CODE ——  PHASE: PRELIMINA ACSA DDR DIH DS LF SA  PHASE: RAILROAD DDR LF PHASE: CONSTRUCT ACSA DDR DIH DS LF PHASE: LONSTRUCT ACSA DDR DIH DS LF	LESS THAN 2026  ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767  & UTILITIES / RESPON 65,270 2,628,492 PION / RESPONSIBLE AG 227,398 4,247,737 50,233 1,258,476 821,600	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  WE TELL AGENCY: MF	ZOON:SR134 (TIMUC CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767  65,270 2,704,689  227,398 4,247,737 50,233 1,258,476 821,600
TOTAL PROJECT:  ITEM NUMBER: 443261 IDISTRICT: 02 ROADWAY ID: 72220000  FUND CODE ——— PHASE: PRELIMINY ACSA DDR DIH DS LF SA  PHASE: RAILROAD DDR LF PHASE: CONSTRUCT ACSA DDR DIH DS LF SA DDR DIH DS LF SA LF SA DDR LF SA DDR DIH DS LF SA	LESS THAN 2026  ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767 & UTILITIES / RESPON 65,270 2,628,492  FION / RESPONSIBLE AG 227,398 4,247,737 50,233 1,258,476 821,600 2,153,836	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  MATERIAL SENCY: MATERIAL SENCY: MANAGED BY	ZO27  MANAGED BY FDOT  O  STRIBLE BY FDOT  O  O  O  O  O  O  O  O  O  O  O  O	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0 0 0 0 0	0  WESCONNETT BLVD 7  TH: 2.611MI  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 00 00 00 00 00 00 00 00 00 00 00 00 00	*NON-SIS*  ADDED: 3/3/0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767  65,270 2,704,689  227,398 4,247,737 50,233 1,258,476
TOTAL PROJECT:  ITEM NUMBER: 443261 : DISTRICT: 02 ROADWAY ID: 72220000  FUND CODE ——  PHASE: PRELIMINA ACSA DDR DIH DS LF SA  PHASE: RAILROAD DDR LF PHASE: CONSTRUCT ACSA DDR DIH DS LF PHASE: LONSTRUCT ACSA DDR DIH DS LF	LESS THAN 2026  ARY ENGINEERING / RES 213,446 11,945 13,504 502,184 97,203 501,767  & UTILITIES / RESPON 65,270 2,628,492 PION / RESPONSIBLE AG 227,398 4,247,737 50,233 1,258,476 821,600	PROJECT DESCRIPT  2026  SPONSIBLE AGENCY:  WE TELL AGENCY: MF	ZO27  MANAGED BY FDC 0 0 0 0 0 0 0 0 0 7 7 FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	QUANA ROAD) FROM: DUNTY:DUVAL PROJECT LENGT  2028  OT  0 0 0 0 0 0 0 0 0	0  WESCONNETT BLVD 1  TH: 2.611MI  2029  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WOR LANES  GR TH 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EK:RESURFACING EXIST/IMPROVED/ REATER IAN 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS*  ADDED: 3/ 3/ 0  ALL YEARS  213,446 11,945 13,504 502,184 97,203 501,767  65,270 2,704,689  227,398 4,247,737 50,233 1,258,476 821,600

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

> HIGHWAYS _____

DISTRICT:02

TOTAL PROJECT:

112.513

587

NORTH FLORIDA TPO

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE *SIS* ITEM NUMBER:443310 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 6.706MI ROADWAY ID:72040000 GREATER LESS THAN ALL כואודים THAN YEARS 2026 2027 2028 2029 2030 2030 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 60,651 60,651 n BRRP 330,359 330,359 0 0 0 Ω ٥ DDR 75,882 75.882 0 0 0 0 0 0 DS 0 0 0 0 0 1,261,499 Ω SA 1,261,499 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 474,958 0 0 474,958 0 0 0 0 ACNP 1,298,123 0 0 0 0 0 ACSA 1,298,123 0 2,614,658 0 0 Ω 0 0 BRRP 2,614,658 0 0 5,189,424 9,663 0 0 0 אממ 5,179,761 67,663 0 0 0 Ω 67,663 DIH 0 0 4,204,611 0 4,204,611 0 Ω 0 DS 6,300 6,300 0 Ω 0 0 0 T.F 9,320,071 0 0 0 0 9,320,071 Ω NHPP 0 0 0 0 1,239,093 Ω NHRE 1,239,093 0 6,446,161 107,422 0 0 Ω 0 6,338,739 SA O 32,589,453 TOTAL 443310 1 32,404,705 184,748 *STS* PROJECT DESCRIPTION: SR115 (ARLINGTON EXPRESSWAY) FROM SR109 (CESARY BLVD) TO ST JOHNS RIVER ITEM NUMBER:443310 3 TYPE OF WORK: LANDSCAPING COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: .832MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 72040000 GREATER LESS THAN ALL FUND THAN 2030 YEARS 2028 2029 2030 2026 2027 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 269,700 Ω 0 0 0 DDR 269,700 2,000 0 0 0 0 0 2,000 DIH 0 271,700 2,000 0 0 0 0 n 269,700 TOTAL 443310 3 0 32,861,153 32,674,405 186,748 0 0 Ω TOTAL PROJECT: *NON-SIS* PROJECT DESCRIPTION: SR126/EMERSON STREET RR CROSSING #271819A ITEM NUMBER:443435 1 TYPE OF WORK: RAILROAD CROSSING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: .200MI ROADWAY ID:72015000 LESS GREATER THAN ALL FUND THAN 2030 2030 YEARS 2029 CODE 2026 2026 2027 2028 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 110,099 110.099 0 0 Ω 0 ACSA 0 0 0 0 2,000 2,000 0 0 SA PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1.001 587 414 SA 0 ٥ 0 113.100 112,513 587 0 0 TOTAL 443435 1 113,100

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*NON-STS*

MBRMPOTP

HIGHWAYS ______

ITEM NUMBER:443517 1

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PROJECT DESCRIPTION: EDGEWOOD AVE SOUTH FROM SR15 (US17) ROOSEVELT TO SR111 (CASSAT AVE)

COUNTY: DUVAL TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:02 ROADWAY ID:72000037 PROJECT LENGTH: 1.538MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2028 2029 2030 2030 YEARS 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 155,306 0 0 LF 0 0 0 0 155,306 121,942 SA n 0 0 0 0 0 121,942 SU 970,609 0 0 0 0 0 0 970,609 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0 52,400 0 0 0 0 0 52,400 873,274 0 0 0 873,274 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 549,993 0 0 0 0 0 0 549,993 ACSU 14,437 0 0 0 Λ n Λ 14,437 CARU 392,101 Ω 0 0 Λ 0 0 392,101 CM 1,023,660 0 0 0 0 0 1,023,660 0 DIH 1,594 0 0 0 0 0 1,594 0 DS 4.735 0 0 0 0 Ω 0 4,735 1,386,676 GFSU 0 0 ٥ 0 0 0 1,386,676 LF 1,022,658 0 0 0 0 0 1,022,658 0 SA 118,660 830 0 0 ٥ 119,490 0 0 SE 40,766 Λ 0 Ω 0 0 0 40,766 4,427,709 SII 0 0 0 0 0 0 4,427,709 TALU 1,370,703 0 0 0 0 0 1,370,703 0 TOTAL 443517 1 12,474,823 53,230 0 0 ٥ 0 0 12,528,053 TOTAL PROJECT: 12,474,823 53,230 n 0 ٥ ۵ n 12,528,053 ITEM NUMBER: 443625 1 PROJECT DESCRIPTION: SR105 (HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72250000 PROJECT LENGTH: 2.027MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT אממ 290,718 0 n 0 0 0 0 290,718 DTH 13,021 0 0 0 0 0 0 13.021 29,875 DS 0 0 0 0 0 0 29.875 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 939,775 0 0 0 0 0 n 939,775 DTH 7.574 17.946 0 0 Ω 0 0 25,520 DS 71,986 0 0 0 0 0 71,986 TOTAL 443625 1 1,352,949 17.946 n n 0 0 0 1,370,895 TOTAL PROJECT: 1,352,949 17,946 0 0 0 0 n 1,370,895 ITEM NUMBER:443637 1 PROJECT DESCRIPTION: I-295 (SR9A) @ US17 (SR5) INTERCHANGE *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: LANDSCAPING ROADWAY ID:72002000 PROJECT LENGTH: .340MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 350,000 Λ 0 0 350,000 0 DIH

## PAGE 59 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM NORTH FLORIDA TPO MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,599,000 0 1,599,000 0 0 0 0 Λ 0 31,980 31,980 0 0 DIH 0 0 0 0 463,710 Ω 0 0 463,710 0 0 DS 2,094,690 0 0 2,450,641 355,000 0 TOTAL 443637 1 191 760 2,450,641 2,094,690 0 0 0 760 355,000 TOTAL PROJECT: 191 PROJECT DESCRIPTION: SR228 (NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295 (SR9A) *NON-SIS* ITEM NUMBER:445352 1 TYPE OF WORK: RESURFACING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.685MI ROADWAY ID:72120000 GREATER LESS THAN ALL THAN FUND 2030 YEARS 2028 2029 2030 2026 2027 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 117,913 117,913 0 0 0 DDR 0 0 12,072 12,072 0 0 n DIH 40,626 0 0 0 0 Ω 40,626 0 DS 646,116 0 0 0 SA 646,116 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 625 0 0 0 0 0 DIH 625 0 0 456 0 Λ DS Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 43,869 0 0 0 0 0 43,869 DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 312,800 0 0 0 0 0 0 ACSA 312,800 702,633 0 ARDR 702,633 0 Ω 0 0 0 2,441,463 2,441,463 0 0 Ω DDR 11,529 11,529 0 0 0 0 0 DIH 0 0 0 0 896,265 0 DS 896,265 0 Ω 0 3,072,421 0 0 3,051,540 20,881 0 SA 0 0 0 0 0 8,298,788 32,410 TOTAL 445352 1 8,266,378 8,298,788 32,410 0 0 0 0 TOTAL PROJECT: 8,266,378 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER *NON-SIS* ITEM NUMBER:445417 1 TYPE OF WORK: RESURFACING DISTRICT:02 COUNTY: DUVAL LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PROJECT LENGTH: 4.096MI ROADWAY ID: 72050000

	FUND CODE	LESS THAN 2026	2026 2027	7 2028	2029	2030	GREAT THAN 2030	ER	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGED F	BY FDOT				_	
	DDR	478,251	0	0	0	0	0	0	478,251
	DIH	8,368	0	0	0	0	0	0	8,368
	DS	793,092	0	0	0	0	0	0	793,092
	SA	1,225,204	0	0	0	0	0	0	1,225,204
DITA CEL	ם מכחדותם								
			TRIP AGENCY: MANAGED BY I	TOOT					
IIIII.	DDR	UTILITIES / RESPONS. 104,000	IBLE AGENCY: MANAGED BY 1 0	FDOT 0	0	0	0	0	104,000
	DDR	104,000	0	DOT 0	0	0	0	0	
	DDR CONSTRUCTION	104,000 ON / RESPONSIBLE AGEN	IBLE AGENCY: MANAGED BY 10  NCY: MANAGED BY FDOT	O O	0	0	0	0	3,100,151
	DDR CONSTRUCTION DDR	104,000	0 NCY: MANAGED BY FDOT 0	0 0 0	0 0 0	0 0 0	0 0	0 0	3,100,151 111,480
	DDR CONSTRUCTIO DDR DIH	104,000 DN / RESPONSIBLE AGEN 3,100,151 0	0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,100,151
	DDR CONSTRUCTION DDR DIH DS	104,000 ON / RESPONSIBLE AGEN 3,100,151 0 7,491,188	0 NCY: MANAGED BY FDOT 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	3,100,151 111,480
	DDR CONSTRUCTIO DDR DIH	104,000 DN / RESPONSIBLE AGEN 3,100,151 0	0 NCY: MANAGED BY FDOT 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	3,100,151 111,480 7,491,188

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NORTH	FLORIDA	TPO

ITEM NUMBER:445426 1

DISTRICT:02

DACE CO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ______

> HIGHWAYS ==========

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,276 Ω Ω 0 0 0 0 4,276 TOTAL 445417 1 29,984,016 186,006 0 0 O 0 0 30,170,022 TOTAL PROJECT: 29,984,016 186,006 n O 30,170,022 0

PROJECT DESCRIPTION: SR13 (SAN JOSE BLVD) FROM I-295 (SR9A) TO SUNBEAM ROAD

COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72160000 PROJECT LENGTH: 4.390MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 479,451 ٥ 0 Λ ٥ 479,451 DIH 5,720 Ω 0 0 Ω 0 0 5,720 DS 65,425 0 0 0 0 0 0 65,425 GFSA 625,673 0 0 0 0 n 0 625,673 94,073 0 0 0 0 0 0 94,073 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 829,838 0 0 0 0 0 0 829,838 ACSM 1,002,865 0 0 Ω 0 0 0 1,002,865 DDR 7,338,292 Λ 0 0 0 0 7,338,292 0 DTH 0 114,360 0 0 0 0 114,360 DS 3,144,081 0 0 0 Ω ٥ 0 3,144,081 LF 73,788 0 Λ 0 0 0 0 73,788 SA 482,576 116,627 0 0 0 599,203 SM 1,979,287 0 0 0 Ω Λ 0 1,979,287 TOTAL 445426 1 16,121,069 230,987 0 0 0 0 0 16,352,056 TOTAL PROJECT: 16,121,069 230,987 0 0 0 0 0 16,352,056

ITEM NUMBER:445431 1 DISTRICT:02 ROADWAY ID:72050000

PROJECT DESCRIPTION: SR211 FROM SAN JUAN AVE TO I-95

COUNTY: DUVAL

PROJECT LENGTH: 3.723MI

*NON-STS* TYPE OF WORK: RESURFACING

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*NON-SIS*

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LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS GREATER FUND THAN THAN ALLCODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 364,379 n 0 0 0 0 0 364,379 DIH 2,657 0 0 0 ō 0 0 2,657 DS 10,477 0 0 0 0 0 0 10,477 SA 935,631 0 0 0 0 0 0 935,631 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,808,816 0 n Ο 0 0 0 8,808,816 DIH 133,606 0 0 0 0 Ω 133,606 1,878,959 DS 0 0 0 Ω 0 0 1,878,959 LF 871,549 0 n O 0 0 0 871,549 SA 1,196,080 2.456 0 0 0 0 0 1,198,536 TOTAL 445431 1 14,068,548 136,062 n 0 ٥ 14,204,610

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NORTH FLORIDA TPO

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TOTAL 445576 1

TOTAL PROJECT:

2,723

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486,211

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

HIGHWAYS

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*NON-SIS* PROJECT DESCRIPTION: SR211 (ST JOHNS AVE) AT WILLOW BRANCH ITEM NUMBER:445431 3 TYPE OF WORK: REPLACE OR WIDEN BR CULVERT COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: . 012MT ROADWAY ID:72050000 GREATER LESS THAN ALL EIMD THAN YEARS 2030 2030 2026 2027 2028 2029 2026 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 51,496 0 0 0 0 38.735 DIH 12,761 500,000 0 0 PROT 500,000 Ω 0 0 25,000 0 25,000 0 SA PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000,000 0 0 0 ٥ 0 ACPR 1,000,000 Λ 58,260 0 58,260 0 0 0 SA 0 0 1,634,756 0 TOTAL 445431 3 1,537,761 96,995 0 15,839,366 0 Ω 15,606,309 233,057 0 TOTAL PROJECT: PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD *NON-SIS* ITEM NUMBER:445540 1 TYPE OF WORK: ADD LEFT TURN LANE(S) COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 PROJECT LENGTH: ROADWAY ID: 72120000 GREATER LESS ALL THAN FUND THAN 2029 2030 2030 YEARS 2026 2027 2028 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 7,500 0 0 7,500 Ω DIH 42,732 0 42,732 0 0 Ω 0 DS Ω 289,059 0 0 0 ٥ 289,059 HSP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 0 0 30,000 20,827 9,173 0 ACSS 15,429 296 0 0 0 Ω DDR 15,133 0 148,983 Ω DS 148,983 0 Λ 2,542,952 0 0 0 2,515,238 27,714 0 0 HSP 0 0 3,076,655 0 0 TOTAL 445540 1 3,039,472 37,183 n 3,076,655 0 0 0 3,039,472 37,183 TOTAL PROJECT: PROJECT DESCRIPTION: SR104 (DUNN AVE) FROM N CAMPUS BLVD TO MONACO DRIVE *NON-SIS* ITEM NUMBER:445576 1 TYPE OF WORK: LIGHTING COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 3.782MI ROADWAY ID:72018000 GREATER LESS THAN AT.T. FUND THAN YEARS 2028 2029 2030 2030 2027 2026 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ٥ 0 0 34,435 0 34,435 DDR 0 58,674 0 0 0 0 58,674 DS 0 135,188 0 0 0 0 Ω 135,188 HSP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 185,940 0 0 185,940 ARPA 0 0 0 0 0 49,881 DDR 49,881 0 0 0 0 12,533 11,623 910 0 DIH 0 7,747 0 7,747 0 0 0 0 DS PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,723 0 0 0 0 0

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:446031 2 PROJECT DESCRIPTION: ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,280 0 0 0 0 0 1,280 1,050 0 0 Ω 0 0 1,050 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 38 0 0 Ω Ω 0 0 38 DS 154.406 Ω 0 0 0 0 0 154,406 HSP 2,116,216 21,622 0 0 0 0 2,137,838 0 TOTAL 446031 2 2.272.990 21,622 n n 0 0 2,294,612 TOTAL PROJECT: 2,272,990 21,622 0 0 n ۵ n 2,294,612 ITEM NUMBER:446046 1 PROJECT DESCRIPTION: I-295 (SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72002000 PROJECT LENGTH: 3.394MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,475 0 0 Ω 0 0 1,475 DIH 50 0 0 0 0 0 0 50 DS 104,100 0 0 0 0 0 Ω 104.100 HSP 470,516 0 0 0 Ω 0 ٥ 470,516 NHPP 1,484,769 0 0 0 0 0 1,484,769 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 3,729,633 129,631 Ω ٥ 0 0 3,859,264 ACSA 474,238 Ω 0 0 0 0 474,238 0 DDR 987,150 n 0 ٥ n 0 0 987,150 DIH 0 51,400 0 0 n 0 51,400 DS 100,646 0 0 0 0 0 0 100,646 NHPP 12,754,124 0 0 12,754,124 0 0 0 0 SA 474,238 0 0 0 Λ 0 0 474,238 TOTAL 446046 1 20,580,939 181,031 0 20,761,970 0 0 0 n TOTAL PROJECT: 20,580,939 181,031 0 0 0 0 20,761,970 ITEM NUMBER:446047 1 PROJECT DESCRIPTION: I-295 (SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD *SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: RESURFACING ROADWAY ID:72002000 PROJECT LENGTH: 2.123MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FROT 9,564 DIH 0 Ω 0 0 0 0 9,564 DS 112,821 0 0 0 0 0 0 112,821 NHPP 1,171,706 0 0 0 0 0 1,171,706 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 118,569 0 69,604 0 0 0 0 188,173

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PAGE 63			FLOR	IDA DEPARTMENT OF OFFICE OF WORK						DATE RUN: 07/07/2 TIME RUN: 11.3
NORTH FLORIDA TPO				MPO ROLLFORWAF						MBRMI
				HIGHWAYS	====					
NHPP	8,788,843		0	0	0	0		0	0	
TOTAL 446047 1 TOTAL PROJECT:	12,983,058 12,983,058			0 0	0 0	0		0	0	
ITEM NUMBER:446624 1 DISTRICT:02 ROADWAY ID:72220000		PROJECT DESCRIPTI		SR134/103RD STREE UNTY:DUVAL PROJECT LENGTE	ET AT POW-MIA PARKW H: .001MI	YAY			WORK:TRAFFIC CON	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	a	2030		THAN 2030	ALL YEARS
	Y ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDC	T	0	0		0	(	1,
DIH	44 44			0 0	0 <b>0</b>	0 <b>0</b>		0	(	·
TOTAL 446624 1 TOTAL PROJECT:	44			ō	0	0		0	C	
					- Addition of the second of th			1,2 14 14 14 14 14 14 14 14 14 14 14 14 14		
ITEM NUMBER:446713 2 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTI		CHER DR) @ RR CROS DUNTY:DUVAL PROJECT LENGTS	SSING NO 620874P RR H: .200MI	RMP:631.98			' WORK:RAIL SAFETY	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030		THAN 2030	ALL YEARS
PHASE: RAILROAD & RHH	UTILITIES / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0		0	(	425,
		GENCY: MANAGED BY	FDOT							
SA	0	1,00	1	0	0	0		0	(	-,
TOTAL 446713 2 TOTAL PROJECT:	425,000 425,000			0 0	0 0	0		0 0		
ITEM NUMBER:446986 1 DISTRICT:02 ROADWAY ID:72020000		PROJECT DESCRIPTI		N/SR9/I-295 OVERHE. DUNTY:DUVAL PROJECT LENGT	AD SIGN FM NORWOOD H: .105MI	AVE/LEM TU	RNER EXIT		F WORK: OVERHEAD S	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030		THAN 2030	ALL YEARS
PHASE: PRELIMINAR		ESPONSIBLE AGENCY:				2		0	1	0
DIH	4.4 4.4			0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		
TOTAL 446986 1 TOTAL PROJECT:	44			ō	0	0		0	!	0
TERM NUMBER 447125 3		DDOIDCT DESCRIPT	ON - SP1 09 (UNIV)	MOST (UV.IS VTISSE	SR13(SAN JOSE BLVD)	) ТО Т-95	·			*NON-SIS
ITEM NUMBER:447125 1 DISTRICT:02 ROADWAY ID:72014000		PRODUCT BESCHILL		OUNTY:DUVAL PROJECT LENGT				TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROV	G ED/ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030		GREATER THAN 2030	ALL YEARS
	RY ENGINEERING / RE	ESPONSIBLE AGENCY:	MANAGED BY FDO	TC	0	0		0		0 617,
DDR DIH	617,188 1,308	3	0	0 0	0 0	0 0		0		0 1,
DS	69,307	7	0	0	0	0		0		0 69, 0 349,
SA	349,077	/	0	0	U	Ü		U		J49,

PAGE 64	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 0
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PAGE 64 NORTH FLORIDA TPO			OF	DEPARTMENT OF SFICE OF WORK IN MICH.  MPO ROLLFORWARI	PROGRAM D REPORT			1	DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP
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DITACE - DATE DOAD C	: UTILITIES / RESPON:	OTRI E RODNOV MANA	TO DIE TOOM						
LF	1,147,343	53,331		0	0	0	0	0	1,200,674
	ON / RESPONSIBLE AG								
ACNR DDR	1,175,113 3,252,451	0		0	0	0	0	0	1,175,113
DIH	3,252,451	111,329		0	0 0	0	0	0	3,252,451
DS	2,914,003	111,325		0	0	0	0	0	111,329 2,914,003
LF	1,087,833	0		0	0	0	0	ő	1,087,833
NHRE	273,115	0		0	0	0	0	0	273,115
SA	484,817	6,272		0	0	0	0	0	491,089
PHASE: ENVIRONMEN LF	TAL / RESPONSIBLE AC 62,250	GENCY: MANAGED BY F		0	0	0	0	•	60.050
TOTAL 447125 1	11,433,805	170,932		0	0	0	0	0	62,250
TOTAL PROJECT:	11,433,805	170,932		0	0	0	0	0	11,604,737 11,604,737
									11,004,737
ITEM NUMBER:447127 1 DISTRICT:02	1	PROJECT DESCRIPTION	SR21 (BLANDING BI) COUNTY:		ON BLVD TO ROOSE	VELT	TYDE A	WORK: RESURFACING	*NON-SIS*
ROADWAY ID:72170000				PROJECT LENGTH	: 2.370MI			NES EXIST/IMPROVE	D/ADDED: 3/ 3/ 0
	LESS								
FUND	THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029	20	30	2030	YEARS
					***************************************				***************************************
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	257,524	0		0	0	0	0	0	257,524
DIH DS	574 34,114	32,507		0	0	0	0	0	33,081
GFSA	791,087	33,476		0	0	0	0	0	34,114 824,563
DUACE. DATINOAD C	UTILITIES / RESPONS	OTDY TO A CHINGS AND A CONTROL	DD DI DDOM						,
LF	219,410	O O		0	0	0	0	0	219,410
DHASE. CONSTDUCTE	ON / RESPONSIBLE AG	PNCV. MANACED BY EF	OT						•
ACNR	0	7,335,607		0	0	0	0	0	7,335,607
DDR	0	1,907,975		0	0	0	ō	Õ	1,907,975
DIH	0	37,880		0	0	0	0	0	37,880
DS LF	922	0		0	0	0	0	0	922
SA	0	57,109 768,240		0	0	0	0	0	57,109 768,240
					Ü	J	Ŭ	· ·	766,240
PHASE: ENVIRONMEN DDR	TAL / RESPONSIBLE AC	GENCY: MANAGED BY F 50,000		0	0	0	^		50.000
LF	ő	75,000		0	0	0	0	0	50,000 75,000
TOTAL 447127 1	1,303,631	10,297,794		0	ō	0	ő	0	11,601,425
TOTAL PROJECT:	1,303,631	10,297,794		0	0	0	0	0	11,601,425
	· · · · · · · · · · · · · · · · · · ·								
ITEM NUMBER:447128 1 DISTRICT:02	1	PROJECT DESCRIPTION	:SR202(JT BUTLER COUNTY:		FRACOASTAL WATER	WAY BRIDGE TO SR		LIODII BROTHER GENT	*NON-SIS*
ROADWAY ID:72292000				ROJECT LENGTH	: 1.794MI			WORK: RESURFACING NES EXIST/IMPROVE	2/200ED- 2/ 2/ 0
	* == 0								5/1DDDD: 2/ 2/ 0
FUND	LESS THAN							GREATER	7.7.7
CODE	2026	2026	2027	2028	2029	20	30	THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	7,163	0		0	0	0	0	0	7,163
SA	134,785	0		0	0	0	0	0	134,785
	ON / RESPONSTBLE AG	ENCY: MANAGED BY FD	ОТ						
PHASE: CONSTRUCTE									
ACNR	4,008,616	0		0	0	0	0	0	4.008.616
ACNR ACSA	4,008,616 1,079,422	Ō		0	Ö	0	0 0	0	4,008,616 1,079,422
ACNR	4,008,616			-					

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HIGHWAYS

				HIGHWAYS	====					
DS SA TOTAL 447128 1 TOTAL PROJECT:	2,170,114 354,671 8,706,918 8,706,918	0 11,412 135,158 135,158		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	2,170,114 366,083 8,842,076 8,842,076
ITEM NUMBER:447149 1 DISTRICT:02 ROADWAY ID:72292000		PROJECT DESCRIPTION	COUNTY	BUTLER BLVD) A ::DUVAL PROJECT LENGTH		JVD		TYPE OF WORK:I LANES EXI		*NON-SIS* IPROVEMENT LDDED: 4/4/0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREAT THAN 2030	ER	ALL YEARS
PHASE: PRELIMINAL DDR	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0		0	0	0	178
PHASE: RIGHT OF V	WAY / RESPONSIBLE AG 3,276,800	GENCY: MANAGED BY FI	OOT	0	0		0	0	0	3,276,800
PHASE: RAILROAD & ACSA DS LF SA	& UTILITIES / RESPON 209,516 12,299 320,293 15,210	NSIBLE AGENCY: MANAC 0 36,200 0 0	GED BY FDOT	0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	209,516 48,499 320,293 15,210
PHASE: CONSTRUCT: CM DDR DS	ION / RESPONSIBLE AG 521,487 1,060,772 105,183	GENCY: MANAGED BY FI 0 0 0	DOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	521,487 1,060,772 105,183
GFSA GFSU NHPP SA	30,192 1,856,344 6,356,595 288,470	0 0 0 54,987		0 0 0	0 0 0		0 0 0	0 0 0	0 0	30,192 1,856,344 6,356,595 343,457
SU TRIP TRWR TOTAL 447149 1	4,440,485 2,546,153 2,402,539 23,442,516	26,271 0 0 117,458		0 0 0 <b>0</b>	0 0 0		0 0 0 <b>0</b>	0 0 0 <b>0</b>	0 0 0 <b>0</b>	4,466,756 2,546,153 2,402,539 23,559,974
TOTAL PROJECT:	23,442,516	117,458	M+	0	0		0	0	0	23,559,974
ITEM NUMBER:447211 3 DISTRICT:02 ROADWAY ID:72100000		PROJECT DESCRIPTION		EDIAN MODIFICA' Y:DUVAL PROJECT LENGTI				TYPE OF WORK:M		*NON-SIS* CATION ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREAT THAN 2030	PER	ALL YEARS
PHASE: CONSTRUCT ACSS	ION / RESPONSIBLE AC	GENCY: MANAGED BY F	DOT	0	0		0	0	0	23,466
DDR DS HSP TOTAL 447211 3	56,772 25,290 1,601,742 1,706,777	0 0 10,539 11,032		0 0 0	0 0 0		0 0 0	0 0 0 <b>0</b>	0 0 0	56,772 25,290 1,612,281 1,717,809
TOTAL 44/211 3 TOTAL PROJECT:	1,706,777	11,032		0	0		0	0	0	1,717,809

DISTRICT:02

NORTH FLORIDA TPO

ITEM NUMBER:447225 1

DIH

TOTAL 447629 5

TOTAL PROJECT:

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2,217

1,001

2,823

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

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TIME RUN: 11.31.23

*NON-SIS*

TYPE OF WORK: INTERSECTION IMPROVEMENT

MBRMPOTP

HIGHWAYS ==========

PROJECT DESCRIPTION: SR115 (LEM TURNER ROAD) AT ROBENA ROAD

COUNTY: DUVAL

ROADWAY ID:72150000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/4/0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 14,322 84.500 ACSS 87,839 0 ٥ 0 0 186,661 DDR 27,250 25,798 Ω 0 0 0 0 53,048 DIH 778 11,307 0 0 0 0 0 12,085 D\$ 19,061 0 0 0 0 0 Ω 19,061 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT T.F 13,614 0 0 0 0 0 0 13,614 TOTAL 447225 1 75,025 124,944 84,500 Ω 0 0 284,469 TOTAL PROJECT: 75,025 124,944 84,500 n 0 0 n 284,469 ITEM NUMBER:447629 2 PROJECT DESCRIPTION: SR139 (STATE ST) AND JEFFERSON STREET *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:72080000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN MAHT ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,217 1,822 ٥ 0 0 0 0 4,039 TOTAL 447629 2 2,217 1,822 0 Ω 0 0 4,039 ITEM NUMBER: 447629 5 PROJECT DESCRIPTION: SRA1A (SR105) HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: SIDEWALK ROADWAY ID: 72260000 PROJECT LENGTH: .009MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,001

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ITEM NUMBER:448825 1 DISTRICT:02 ROADWAY ID:72250000		PROJECT DESCRIPTION	:SR105 (HECKSCHER DR) COUNTY:DUV PROJ				F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
							***************************************	
	RESPONSIBLE AGENCY:							
ACBR	136,015	68,864	0	0	0	0	0	204,879
DS	83,123	0	0	0	0	0	0	83,123
NHBR	697,786	0	0	0	0	0	Ō	697,786
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT					
ACBR	76,703	606,101	0	0	0	n	0	682,804
DDR	3,238	. 0	Ō	n n	ñ	0	ŏ	3,238
DS	39,566	Ō	o o	ñ	ñ	0	0	39,566
GFBR	1,875,824	ō	n	o o	0	0	0	
NHBR	1,000	ñ	ň	0	0	0	Û	1,875,824
	2,000	v	Ŭ	Ü	U	Ü	U	1,000

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				GHWAYS					
	. / 55050000757575	TOWAR MANAGED DV EDOS	m						
PHASE: RIGHT OF WA ACBR	Y / RESPONSIBLE AG 250,867	SENCY: MANAGED BY FDO 1,107,394	1,369,546	C		0	0	0	2,727,807
DS	28,921	0	0	C		0	0	0	28,921
DUACE. CONCEDUCETO	M / PESDONSTRIE AG	SENCY: MANAGED BY FDO	Ψ						
ACBR	0 0		53,327,799	C		0	0	0	53,327,799
DUNCE. PARTEDONMENT	AT. / PESDONSTRIE A	AGENCY: MANAGED BY FD	OT						
ACBR	0	0	70,000	(		0	0	0	70,000
DEM	0	162,500	0	(		0	0	0	162,500
NHBR	3,400	0	0	(		0	0	0	3,400 59,908,647
TOTAL 448825 1	3,196,443	1,944,859	54,767,345	(		0	0	0	59,908,647
TOTAL PROJECT:	3,196,443	1,944,859	54,767,345			U	0		33,300,047
ITEM NUMBER:448853 1		PROJECT DESCRIPTION:							*NON-SIS*
DISTRICT:02			COUNTY: DUT		7MI			WORK:BRIDGE REPLA NES EXIST/IMPROVED	
ROADWAY ID:72160000			PROC	JECI HENGIA: .34	7111				/1DDDD: 1/ 0/ 0
	LESS							GREATER THAN	ALL
FUND	THAN	0006	2027	2028	2029	2030		2030	YEARS
CODE	2026	2026	2027	2026				2030	
PHASE: P D & E / R ACBR	ESPONSIBLE AGENCY: 83,059	: MANAGED BY FDOT 47,467	0	(		0	0	0	130,526
DS	255	1,,13,	0	Ċ		0	0	0	255
NHBR	772,056	0	0	(		0	0	0	772,056
PHASE PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
ACBR	1,148,302	3,319	0	(		0	0	0	1,151,621
DS	9,506	0	0	(		0	0	0	9,506
NHBR	60,647	0	0	(		0	0	0	60,647
PHASE: RIGHT OF WA	Y / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T						
ACBR	119,959	4,797,332	0	(		0	0	0	4,917,291
PHASE: RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAGE	D BY FDOT						
LF	0		1,575,056	(	i	0	0	0	1,725,112
PHASE: CONSTRUCTIO	n / RESPONSIBLE AC	GENCY: MANAGED BY FDO	Т						
ACBR	0		23,132,399	(	ı	0	0	0	23,132,399
DILLOS CANTITONMENT	יאי / ספפטראופדטו ק	AGENCY: MANAGED BY FD	OT						
PHASE: ENVIRONMENT ACBR	AL / KESPONSIBLE A		45,000	(	+	0	0	0	45,000
NHBR	3,400		0	(	+	0	0	0	3,400
TOTAL 448853 1	2,197,184	4,998,174	24,752,455	(	1	0	0	0	31,947,813
TOTAL PROJECT:	2,197,184	4,998,174	24,752,455	(	1	0	0	0	31,947,813
						·			
									*NON-SIS*
ITEM NUMBER:449842 1 DISTRICT:02		PROJECT DESCRIPTION:	COUNTY: DU		3RD AVE S		TYPE OF	WORK: PEDESTRIAN S	
ROADWAY ID:72100000					OMI			NES EXIST/IMPROVED	
								CDEAMED	
								GREATER	
	LESS							THAN	ΔT.T.
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		THAN 2030	ALL YEARS

OADWAY ID:	72100000				PRODECT DEN			-	ELLES DALEST, INTROVED,	112222. 1, 0, 0
	FUND CODE	LESS THAN 2026	2026	2027	2028	2	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	RAILROAD 8	& UTILITIES / RESPO		MANAGED BY FDO'	r 0	0	0	0	0	12,530
PHASE:	CONSTRUCT: ACSS DS	ION / RESPONSIBLE A 2,089,685 57,922	23	BY FDOT 5,222 0	0	0 0	0	0	0	2,324,907 57,922

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				HIGHWAYS	====						Mari of E
				HIGHWAIS	====						
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT								
ACSS	0			0	0	0		0		0	20,000
TOTAL 449842 1	2,159,867	255,492		0	0	0		0		0	2,415,359
TOTAL PROJECT:	2,159,867	255,492		0	0	0		0		0	2,415,359
ITEM NUMBER:449843 1		PROJECT DESCRIPTION	N - SR115 (SOUTH	מוקט דב (תעום פחוט	אב.זי <i>י</i> ב (מפפוז) ו	TTC BLVD					*NON-SIS*
DISTRICT: 02		INCODE DISCRIFTION		UNTY:DUVAL		THE BEVE		TYPE OF	F WORK: INTERSECT	I NOI	
ROADWAY ID:72040000				PROJECT LENGTH	I: .149MI			L	ANES EXIST/IMPRO	VED/A	DDED: 4/ 0/ 0
	LESS								GREATER		
FUND	THAN								THAN		ALL
CODE	2026	2026	2027	2028		2029	2030		2030		YEARS
			-		<del></del>						
	RY ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDO	r							
DS	2,533	0		0	0	0		0		0	2,533
HSP	7,187	0		0	0	0		0		0	7,187
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	SENCY: MANAGED BY F	DOT								
ACSS	7,095	39,753		0	0	0		0		0	46,848
DDR	42,753	0		0	0	0		0		0	42,753
DS	250,622	0		0	0	0		0		0	250,622
HSP	1,880,540	148,185		0	0	0		0		0	2,028,725
TOTAL 449843 1 TOTAL PROJECT:	2,190,730 2,190,730	187,938 187,938		0	0	0		0		0	2,378,668 2,378,668
DISTRICT:02 ROADWAY ID:72240000			CO	UNTY:DUVAL PROJECT LENGTH	I: .770MI				F WORK:EMERGENCY ANES EXIST/IMPRO		
	LESS								GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030		ALL YEARS
PHASE CONSTRICT	ION / RESPONSIBLE AG	TENCY: MANAGED BY F									***************************************
ER23	0	7,432		0	0	0		0		0	7,432
	EOUS / RESPONSIBLE A										
ER23	269,536	269,536		0	0	0		0		0	539,072
TOTAL 452603 1	269,536	276,968		0	0	0		0		0	546,504
ITEM NUMBER:452603 2 DISTRICT:02		PROJECT DESCRIPTION			PORT ROAD -	PERMANENT REPAI	R				*NON-SIS*
ROADWAY ID:72240000			CO	UNTY:DUVAL PROJECT LENGTH	I: .093MI				F WORK:EMERGENCY ANES EXIST/IMPRO		
	LESS								GREATER		
FUND	THAN	0005							THAN		ALL
CODE	2026	2026	2027	2028		2029	2030		2030		YEARS
PHASE: PRELIMINA		SPONSIBLE AGENCY: M									
ACER	327,020	2,550		0	0	0		0		0	329,570
DER DS	72,595 24,816	95 0		0	0	0		0		0	72,690
	•			v	U	U		U		U	24,816
	ION / RESPONSIBLE AC			0	_	_		_			
ACER DER	1,301,840	224,976		0	0	0		0		0	1,526,816
DER	287,208 3,371	44,195 0		0	0	0		0		0	331,403
TOTAL 452603 2	2,016,850	271,816		0	0	0		0		0	3,371
TOTAL PROJECT:	2,286,386	548,784		0	0	0		0		0	2,288,666
TOTAL FROUECT:	2,230,380	348,784		U	U	Ü				U	2,835,170

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========== HIGHWAYS

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*NON-SIS* PROJECT DESCRIPTION: WIGMORE STREET VEHICLE OVERPASS ITEM NUMBER:454763 1 TYPE OF WORK: NEW BRIDGE CONSTRUCTION COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .900MI ROADWAY ID: 72005000 GREATER LESS THAN ALL FUND THAN YEARS 2030 2030 2028 2029 CODE 2026 2026 2027 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 3,000,000 Ω 3,000,000 0 0 Λ EM25 0 1,000,000 1,000,000 0 0 0 0 LF 0 0 0 4,000,000 0 TOTAL 454763 1 0 4,000,000 0 n 0 0 0 4,000,000 n TOTAL PROJECT: 0 4,000,000 0 PROJECT DESCRIPTION: HURRICANE HELENE SR113 SIGN REPAIR - PERMANENT REPAIR *NON-SIS* ITEM NUMBER:456149 1 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 ROADWAY ID: GREATER LESS THAN ALL FUND THAN 2029 2030 2030 YEARS 2026 2027 2028 2026 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 5,655 0 5,655 0 Ω ACER 0 0 145 145 Λ DER PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,390 0 0 Ω 0 11.390 ACER 0 0 0 0 2,072 2,072 0 0 DER Λ 19,262 19,262 0 0 0 0 0 ٥ TOTAL 456149 1 ٥ 19,262 0 0 19,262 0 0 TOTAL PROJECT: 0 *NON-SIS* PROJECT DESCRIPTION: HURRICANE HELENE SR115 SIGN REPAIR - PERMANENT REPAIR ITEM NUMBER:456150 1 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: DUVAL DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 ROADWAY ID: LESS GREATER THAN ALL FUND THAN YEARS 2030 2030 2027 2028 2029 CODE 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8.277 ٥ 8,277 0 0 0 ACER 0 723 0 0 0 0 0 723 DER 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 43,706 0 0 0 0 0 43,706 ACER 0 0 8,096 ٥ 0 0 DER 0 8,096 0 0 60,802 60,802 0 0 0 0 TOTAL 456150 1 0 ٥ 0 60,802 0 60,802 0 0 n TOTAL PROJECT:

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HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

ITEM NUMBER:210565 3 DISTRICT:02 ROADWAY ID:74070000		PROJECT DESCRIPTION	COUNTY: NA						'WORK:RESURFACING NES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR	602,442	0	0		0	0		0	0	602,442
DIH DS	30,380 32,742	0	0		0	0		0	0	30,380
SA	198,681	ő	ő		0	ō		0	0	32,742 198,681
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	TC							
DDR	1,676,589	19,856	0		0	0		0	0	1,696,445
DIH	0	22,692	0		0	0		0	0	22,692
DS SA	2,757,647	362.020	0		0	0		0	0	2,757,647
TOTAL 210565 3	587,172 5,885,653	162,928	0		0 n	0		0	0	750,100
TOTAL PROJECT:	5,885,653	205,476 205,476	0		0	0		0	0	6,091,129
	3,003,033	205,476			0	U		U	0	6,091,129
ITEM NUMBER:210711 5 DISTRICT:02 ROADWAY ID:74060000		PROJECT DESCRIPTION	COUNTY: NA						' WORK:RESURFACING NES EXIST/IMPROVEI	*SIS*
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030		THAN 2030	ALL YEARS
								****	WHITE IN THE STATE OF THE STATE	
DIH	1,618	PONSIBLE AGENCY: MAI	NAGED BY FDOT		0	0		0		2 (10
DS	17,575	ŏ	0		0	0		0	0	1,618 17,575
SA	503,956	0	Ö		Ö	ő		0	Ö	503,956
		ENCY: MANAGED BY FDO								
DDR	3,990,144	0	0		0	0		0	0	3,990,144
DIH	0 76,164	15,307 0	0		0	0		0	0	15,307
SA	439,861	41,318	0		0	0		0	0	76,164
SL	268,918	0	9		o o	0		0	0	481,179 268,918
TOTAL 210711 5	5,298,236	56,625	0		0	Ô		ő	0	5,354,861
TOTAL PROJECT:	5,298,236	56,625	0		0	Ō		ō	0	5,354,861
ITEM NUMBER:213463 3 DISTRICT:02 ROADWAY ID:74160000		PROJECT DESCRIPTION	COUNTY: NA	SSAU	DGE NO. 740089				WORK:BRIDGE-REPAI NES EXIST/IMPROVEL	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029		2030		THAN 2030	ALL YEARS
<del></del>										
		PONSIBLE AGENCY: MAI			•	_				
BRRP DIH	1,178,251	0	0		0	0		0	0	1,178,251
TOTAL 213463 3	1,178,251	5,000 <b>5,00</b> 0	0		0	0		0	0	5,000
TOTAL PROJECT:	1,178,251	5,000	0		0	0		0	0	1,183,251
	1,1,0,231	3,000	0		U	U		U	0	1,183,251

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

=========== HIGHWAYS ==========

ITEM NUMBER:435470 1 DISTRICT:02 ROADWAY ID:74160000		PROJECT DESCRIPTI		ME CENTER @ GEORGI DUNTY:NASSAU PROJECT LENGT		NASSAU CO			WORK:LANDSCAP		*SIS* DDED: 6/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	202	29	2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY:			0	0		0		0	14,212
DDR DS	14,212 1,706		0	0 0	0	0		0		Ö	1,706
PHASE: CONSTRUCTIO	n / RESPONSIBLE AC	GENCY: MANAGED BY	FDOT								
DDR	1,156,605		0	0	0	0		0		0	1,156,60
DIH	13,458 690	2,18	38 0	0	0	0		0		0	15,64 69
DS	1,186,671	2,18	-	0	0	0		Ö		Ö	1,188,85
TOTAL 435470 1 TOTAL PROJECT:	1,186,671	2,18		Ö	ō	ō		0		0	1,188,85
ITEM NUMBER:437335 1 DISTRICT:02		PROJECT DESCRIPT		PKWY TRL FROM: VI	IA DEL REY TO: :	14TH ST			WORK:BIKE PAT		
ROADWAY ID:74530000				PROJECT LENGT	rH: .866MI			LP	NES EXIST/IMPR	OVED/A	DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	20:	29	2030		GREATER THAN 2030		ALL YEARS
				· · · · · · · · · · · · · · · · · · ·							
PHASE: PRELIMINARY TALU	engineering / RES	SPONSIBLE AGENCY:	MANAGED BY FD	TC	0	0		0		0	3,83
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY NA	SSAU COUNTY BOARD	OF COUNTY C						
TALT	287,288		0	0	0	0		0		0	287,28
TALU	106		0	0	0	0		0		0	10
PHASE: CONSTRUCTION TALT	ON / RESPONSIBLE AC 20,956			0	0	0		0		0	75,41
PHASE: CONSTRUCTION	ON / RESPONSIBLE AC	GENCY: MANAGED BY	NASSAU COUNTY	BOARD OF COUNTY	C						
GRTR	1,950,002		0	0	0	0		0		0	1,950,00 843,84
TALT	843,849		0	0	0	0		0		0	580,74
TALU	580,740	54,4	-	0	0	0		0		o o	3,741,23
TOTAL 437335 1 TOTAL PROJECT:	3,686,779 3,686,779			0	ō	0		ŏ		ō	3,741,23
ITEM NUMBER:437336 1 DISTRICT:02 ROADWAY ID:74000017	44-9-54-7	PROJECT DESCRIPT		PKWY TRL FROM: BA OUNTY:NASSAU PROJECT LENG		TH ST			F WORK:BIKE PAT ANES EXIST/IMPR		
FUND CODE	LESS THAN 2026	2026	2027	2028	20	29	2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINARY TALU	Z ENGINEERING / RE:	SPONSIBLE AGENCY:	MANAGED BY FD	OT 0	0	0		0		0	4,17

UADWAI ID	DWAI ID:/400001/				INCODEL DEN						
	FUND CODE	LESS THAN 2026	2026	2027	2028	202	9	2030	GREATER THAN 2030	ALL YEARS	
PHASE:	PRELIMINARY TALU	ENGINEERING / F	RESPONSIBLE AGENC	Y: MANAGED BY E 0	TODT 0	0	0	0	0	4,171	
DH7CE.	PRET.TMTNARY	ENGINEERING / F	ESPONSIBLE AGENC	Y: MANAGED BY N	IASSAU COUNTY BOARI	OF COUNTY C					
I IIADD.	TALU	233,63		0	0	0	0	0	0	233,633	
DHASE.	CONSTRUCTION	N / RESPONSIBLE	AGENCY: MANAGED	BY FDOT							
111100.	TALT	14,95		,217	0	0	0	0	0	32,171	
PHASE:	CONSTRUCTION	N / RESPONSIBLE	AGENCY: MANAGED	BY NASSAU COUNT	Y BOARD OF COUNTY	С					
	GRTR	513,75		0	0	0	0	0	0	513,754	
	TALT	334,65	59	0	0	0	0	0	0	334,659	

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NORTH FLORIDA TPO	OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT	

PAGE 72 NORTH FLORIDA TPO			0	DEPARTMENT OF FFICE OF WORK MPO ROLLFORWAR HIGHWAYS	PROGRAM D REPORT ====				RUN: 07/07/2025 ME RUN: 11.31.23 MBRMPOTE
TALU	475,000	0		0	0	0	0	0	475,000
TOTAL 437336 1 TOTAL PROJECT:	1,576,171 1,576,171	17,217 17,217		0	0	0	0	0	1,593,388 1,593,388
ITEM NUMBER:437407 1 DISTRICT:02 ROADWAY ID:74600000	1	PROJECT DESCRIPTION	COUNTY	TON CREEK BRID :NASSAU PROJECT LENGTH				BRIDGE REPLACEMI	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	203	GREA. THAN	rer	ALL YEARS
	ESPONSIBLE AGENCY:	MANAGED BY FDOT	ALADAMA PARAMANANANANANANANANANANANANANANANANANAN			<del></del>			
NHBR SA SABR	390,860 56,746 51,745	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	390,860 56,746 51,745
PHASE: PRELIMINARY NHBR SA	ENGINEERING / RES 467,193 47,762	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT	0	0	0 0	0	0	467,193 47,762
PHASE: RIGHT OF WA NHBR SA	Y / RESPONSIBLE AG 108,281 37,612	ENCY: MANAGED BY FDO 0 0	TC	0	0	0 0	0 0	0	108,281 37,612
		SIBLE AGENCY: MANAGI	ED BY FDOT						
DS LF NHBR	11 214,800 10,192	0 9,490 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	11 224,290 10,192
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC	0	0	0	•	_	
ACSA	39,772	0		0	0	0	0	0	4,219 39,772
DS	321,306	0		0	0	0	0	0	321,306
LF NHBR	246,908 5,078,525	0 775		0	0	0	0	0	246,908 5,079,300
SA	1,000	,,,		Ö	ō	0	0	ő	1,000
PHASE: ENVIRONMENT NHBR	AL / RESPONSIBLE AG 5,713	GENCY: MANAGED BY FI	OOT	0	0	0	0	0	5,713
TOTAL 437407 1 TOTAL PROJECT:	7,081,645 7,081,645	11,265 11,265		0	0	0	0	0	7,092,910 7,092,910
ITEM NUMBER:437461 1 DISTRICT:02 ROADWAY ID:74020000	]	PROJECT DESCRIPTION	COUNTY	JOHNSON LANE : :NASSAU PROJECT LENGTH			TYPE OF WORK:	PD&E/EMO STUDY ST/IMPROVED/ADI	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	203	GREAT THAN 2030	I	ALL YEARS
——————————————————————————————————————	ESDONSIBLE ACENCY.	MANAGED BY EDOT	***************************************						
DDR DIH	478,197 45,902	MANAGED BY FDOT 0 157		0	0	0	0	0	478,197 46,059
PHASE: ENVIRONMENT	•	GENCY: MANAGED BY FI	DOT	•	v	V	Ü	U	40,059
DDR TOTAL 437461 1	11,321	0		0	0	0	0	0	11,321
	535,420	157		0	0	0	0	0	535,577

NORTH FLORIDA TPO

ITEM NUMBER:437729 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PROJECT DESCRIPTION: SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*STS*

653,688

4,226,157

*SIS*

0

0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

HIGHWAYS ==========

TYPE OF WORK: LANDSCAPING COUNTY: NASSAU DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.428MI ROADWAY ID:74040000 GREATER LESS THAN ALL FUND THAN YEARS 2030 2030 2028 2029 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 262.840 Λ DDR 262,840 ٥ 0 0 0 0 69.364 0 0 0 86,619 DTH 0 0 42,838 DS 42,838 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,613,173 0 0 0 0 1,613,173 n DDR Ω 16,262 0 DIH 11,256 5,006 0 Ω 0 271,929 0 271,929 0 Ω 0 Ω DS 0 2,293,661 0 n TOTAL 437729 1 2,271,400 22,261 n PROJECT DESCRIPTION: SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 *SIS* ITEM NUMBER:441290 1 COUNTY: NASSAU TYPE OF WORK: LANDSCAPING DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 4.978MI ROADWAY ID: 74060000 GREATER LESS THAN ALL THAN FUND YEARS 2030 2030 2026 2026 2027 2028 2029 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 388,345 388,345 Ω 0 0 0 שממ 0 11,641 0 0 DIH 7,697 3,944 0 0 0 130,008 0 0 0 130,008 0 Λ DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,995,469 0 0 0 0 2,995,469 ٥ Ω 47,006 8,802 38,204 0 0 0 0 0 DIH

ITEM NUMBER:441291 1 DISTRICT:02 ROADWAY ID: 74040000

TOTAL 441290 1

DS

PROJECT DESCRIPTION: SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD COUNTY: NASSAU

PROJECT LENGTH: 2.192MI

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42,148

653,688

4,184,009

GREATER LESS THAN ALL FUND THAN 2029 2030 2030 YEARS 2026 2027 2028 CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 474,457 DDR 474,457 0 0 6,340 DIH 6,340 0 0 0 ٥ 0 0 55,300 55,300 0 0 Ω Λ DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 171,209 0 0 171,209 0 0 0 אממ 0 0 0 0 36,972 10 36,962 0 DTH 2,787,266 0 0 0 0 DS 2,787,266 Ω 0 3,531,544 0 0 ۵ 3,494,582 36,962 TOTAL 441291 1 ٥ 10,051,362 n O 9,949,991 101,371 0 Λ TOTAL PROJECT:

0

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n

TYPE OF WORK: LANDSCAPING

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

4,658

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HIGHWAYS ============

ITEM NUMBER:438600 4 PROJECT DESCRIPTION: I-95 (SR9) NASSAU COUNTY WELCOME CENTER ROOF REPLACEMENT *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: WELCOME STATION ROADWAY ID:74160006 PROJECT LENGTH: .442MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER כואוזק THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 72,705 0 0 0 72,705 0 DRA 555,000 0 0 0 0 ٥ 0 555,000 TOTAL 438600 4 555,000 72,705 0 0 0 627,705 0 ITEM NUMBER:438600 5 PROJECT DESCRIPTION: I-95 (SR9) NASSAU COUNTY WELCOME CENTER - VISIT FLORIDA *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: WELCOME STATION ROADWAY ID:74160006 PROJECT LENGTH: .442MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALLCODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DRA 0 1,200,000 Ω 0 0 0 0 1,200,000 TOTAL 438600 5 0 1,200,000 0 0 0 0 1,200,000 n TOTAL PROJECT: 555,000 1,272,705 0 0 0 0 1,827,705 ITEM NUMBER:439496 1 PROJECT DESCRIPTION: CR108 FROM: MIDDLE RD TO: US17 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: SAFETY PROJECT ROADWAY ID:74520000 PROJECT LENGTH: 9.531MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIIND THAN THAN ALLCODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 212 0 0 0 0 Ω 212 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C 523,682 0 0 0 0 Ω 523,682 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 58,771 24,863 0 0 0 0 ٥ 83,634 HSP 2,369 0 0 0 2,369 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C HSP 3,086,413 0 0 0 0 0 0 3,086,413 SA 2,669 0 ٥ 0 Ω 0 0 2,669 TOTAL 439496 1 3,674,116 24,863 0 0 0 0 0 3,698,979 TOTAL PROJECT: 3,674,116 24,863 0 0 0 0 0 3,698,979 ITEM NUMBER:441998 2 PROJECT DESCRIPTION: YULEE WEIGH STATION *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:74160000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 17,915 0 0 0 0 0 17,915 DS 4,658 0 0

PAGE	75	FLORIDA DEPARTMENT OF TRANSPORTATION
FAGIS	, 3	OFFICE OF WORK PROGRAM
		MDO BOLLEODWARD BEDOOM

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

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					GHWAYS	=					
	UCTION / RESPONSIBL	E AGENCY: MANAGED	BY FDOT	0		0	0		0	0	42,080
DIH DS	11, 110,		0,570	0		Ö	ŏ		Ö	Ō	110,459
DWS	618,		ő	Ö		Ö	0		0	0	618,137
TOTAL 441998 2	762,		0,570	0		0	0		0	0	793,249
ITEM NUMBER:441998 DISTRICT:02 ROADWAY ID:7416000		PROJECT DESCR	.IPTION:YULEE	WEIGH STATION COUNTY:NAS PROJ	I - LIGHTING A SSAU JECT LENGTH:					WORK:MCCO WEIGH S	*SIS* STATION STATIC/WIM D/ADDED: 3/ 3/ 0
	LESS									GREATER	
FUND CODE	THAN 2026	2026	2025	7	2028	2029		2030		THAN 2030	ALL YEARS
DUACE. DEFI TM	INARY ENGINEERING /	PESPONSTRIE AGEN	JCY: MANAGED !	BY FDOT							
DIH	7.	022	0	0		0	0		0	0	
DS		468	0	0		0	0		0	0	468
PHASE: CONSTR	UCTION / RESPONSIBL		BY FDOT	_			•		0	O	207 050
DIH			02,933	0		0	0		0	0	,
DS	130,		0 0	0		0	0		o o	0	
DWS	1,561,		02,933	0		0	0		0	0	
TOTAL 441998 3 TOTAL PROJECT:	1,705, 2,467,		33,503	0		0	0		Ö	0	
ITEM NUMBER:44532 DISTRICT:02 ROADWAY ID:741600		PROJECT DESCR	TPTION: YULEE	COUNTY: NAS		WIM) SCREENING 1.152MI	2			NES EXIST/IMPROVE	*SIS* STATION STATIC/WIM D/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2026	2026	202	7	2028	2029		2030		GREATER THAN 2030	ALL YEARS
		RESPONSIBLE AGEN	NCY: MANAGED	BY FDOT		0	0		0	0	26,000
PHASE: PRELIM	INARY ENGINEERING / 8,	187	17,813	0		9	J		v	O .	
DIH	INARY ENGINEERING / 8, RUCTION / RESPONSIBI	187 E AGENCY: MANAGEI	D BY FDOT								
DIH	8, RUCTION / RESPONSIBL	187 1 E AGENCY: MANAGEI 0	D BY FDOT 0	4,317,622		0	0		0	0	4,317,622
DIH  PHASE: CONSTR  DWS  TOTAL 445320 3	8, RUCTION / RESPONSIBL	187 I E AGENCY: MANAGEI 0 187 I	D BY FDOT								4,317,622 <b>4,343,62</b> 2
DIH PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER:44558 DISTRICT:02	8, RUCTION / RESPONSIBE 8, 8, 8,	187 1 E AGENCY: MANAGEI 0 187 1 187 1	O BY FDOT 0 17,813 17,813	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS		0 0 0	O O O		0 0 0	0	4,317,622 4,343,622 4,343,622 *NON-SIS*
DIH PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558	8, RUCTION / RESPONSIBL 8, 8, 8, 000	187 1 E AGENCY: MANAGEI 0 187 1 187 1	O BY FDOT 0 17,813 17,813	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS	SSAU	0 0 0	O O O	la de la companya de	0 0 0	0 0 0 0 WORK:LIGHTING NES EXIST/IMPROVE	4,317,622 4,343,622 4,343,622 *NON-SIS*
DIH PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER:44558 DISTRICT:02	8, RUCTION / RESPONSIBE 8, 8, 8,	187 1 E AGENCY: MANAGEI 0 187 1 187 1	O BY FDOT 0 17,813 17,813	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS	SSAU	0 0 0	O O O	2030	0 0 0	0 0 0 0 0	4,317,622 4,343,622 4,343,622 *NON-SIS*
DIH PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558 DISTRICT: 02 ROADWAY ID: 740300  FUND CODE	8, RUCTION / RESPONSIBLE 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8,	187 1  E AGENCY: MANAGEI 0 187 1 187 2 PROJECT DESCI	D BY FDOT 0 17,813 17,813 17,813 RIPTION:SR15(1	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS PROS	SSAU JECT LENGTH:	0 0 0 0 N OF PRATT S: 7.351MI	0 0 0	2030	0 0 0 TYPE OF LA	WORK: LIGHTING ANES EXIST/IMPROVE GREATER THAN 2030	4,317,622 4,343,622 4,343,622 *NON-SIS* ED/ADDED: 2/ 2/ 0 ALL YEARS
DIH PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558 DISTRICT: 02 ROADWAY ID: 740300  FUND CODE	8, RUCTION / RESPONSIBI  8, 8, 8, 89 1 000 LESS THAN 2026  MINARY ENGINEERING / 6	187 1  E AGENCY: MANAGEI 0 187 1 187 2 PROJECT DESCI 2026  RESPONSIBLE AGER 021	D BY FDOT 0 17,813 17,813 17,813 RIPTION:SR15(1) 202 NCY: MANAGED 127,702	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS PROS	SSAU JECT LENGTH:	0 0 0 0 N OF PRATT S: 7.351MI	0 0 0 HIDING RD	2030	O O O TYPE OF LA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,317,622 4,343,622 4,343,622 *NON-SIS* ED/ADDED: 2/ 2/ 0 ALL YEARS
DIH PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558 DISTRICT: 02 ROADWAY ID: 740300  FUND CODE PHASE: PRELIM DIH DS	8, RUCTION / RESPONSIBL  8, 8, 89 1 000 LESS THAN 2026  MINARY ENGINEERING 6 6, 4	187 1  E AGENCY: MANAGEI 0 187 1 187 2 PROJECT DESCI 2026  RESPONSIBLE AGEI 021 2 653	D BY FDOT 0 17,813 17,813 17,813 RIPTION:SR15(1	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS PROS	SSAU JECT LENGTH:	0 0 0 0 N OF PRATT S: 7.351MI	0 0 0	2030	0 0 0 TYPE OF LA	WORK: LIGHTING ANES EXIST/IMPROVE GREATER THAN 2030	4,317,622 4,343,622 4,343,622 *NON-SIS* ED/ADDED: 2/ 2/ 0 ALL YEARS
PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558 DISTRICT: 02 ROADWAY ID: 740300  FUND CODE PHASE: PRELIM DIH DS HSP PHASE: RAILRO	8, RUCTION / RESPONSIBL  8, 8, 8, 89 1 000  LESS THAN 2026  MINARY ENGINEERING / 6, 4, 439, DAD & UTILITIES / RE	187 1  E AGENCY: MANAGEI 0 187 1 187 2 187 2 2026  RESPONSIBLE AGEI 021 2 653 649  SPONSIBLE AGENCY	D BY FDOT 0 17,813 17,813 17,813 RIPTION:SR15() 202 NCY: MANAGED 27,702 0 0	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAM PROS	SSAU JECT LENGTH:	0 0 0 0 N OF PRATT S: 7.351MI 2029	0 0 0 IDING RD	2030	0 0 0 TYPE OF LA	WORK:LIGHTING ANES EXIST/IMPROVE GREATER THAN 2030	4,317,622 4,343,622 4,343,622 *NON-SIS* ED/ADDED: 2/ 2/ 0 ALL YEARS 33,722 4,655 439,649
DIH PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558 DISTRICT: 02 ROADWAY ID: 740300  FUND CODE PHASE: PRELIM DIH DS HSP PHASE: RAILRO ACSS	8, RUCTION / RESPONSIBLE 8, 8, 8, 89 1 000 LESS THAN 2026 AINARY ENGINEERING / 6, 4, 439, DAD & UTILITIES / RH 13,	187  E AGENCY: MANAGEI 0 187  PROJECT DESCI  2026  RESPONSIBLE AGEI 021 653 649  SPONSIBLE AGENCY 282	202  NCY: MANAGED BY 96,768	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS PROD 7 BY FDOT	SSAU JECT LENGTH:	0 0 0 0 N OF PRATT S: 7.351MI 2029	0 0 0 IDING RD	2030	0 0 0 TYPE OF LA	F WORK:LIGHTING ANES EXIST/IMPROVE GREATER THAN 2030  0 0	4,317,622 4,343,622 4,343,622 *NON-SIS* ED/ADDED: 2/ 2/ 0 ALL YEARS 33,722 4,655 439,649
DIH PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558 DISTRICT: 02 ROADWAY ID: 740300  FUND CODE PHASE: PRELIM DIH DS HSP PHASE: RAILRO ACSS PHASE: CONSTR	8, RUCTION / RESPONSIBE  8, 8, 8, 89 1 000  LESS THAN 2026  MINARY ENGINEERING 6, 4, 439, DAD & UTILITIES / RE 13, RUCTION / RESPONSIBE	187 1  E AGENCY: MANAGEI 0 187 1 187 2 187 2 2026  PROJECT DESCI 2026  RESPONSIBLE AGEI 021 2 653 649  SPONSIBLE AGENCY 282 2  E AGENCY: MANAGEI	202  NCY: MANAGED BY 96,768	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS PROD 7 BY FDOT	SSAU JECT LENGTH:	0 0 0 0 N OF PRATT S: 7.351MI 2029	0 0 0 IDING RD	2030	0 0 0 TYPE OF LA	WORK:LIGHTING ANES EXIST/IMPROVE GREATER THAN 2030	#NON-SIS*  #D/ADDED: 2/ 2/ 0  ALL YEARS  33,72: 4,65: 439,64:
PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558 DISTRICT: 02 ROADWAY ID: 740300  FUND CODE  PHASE: PRELIM DIH DS HSP PHASE: RAILRO ACSS	8, RUCTION / RESPONSIBE  8, 8, 8, 89 1 000  LESS THAN 2026  MINARY ENGINEERING 6, 4, 439, DAD & UTILITIES / RE 13, RUCTION / RESPONSIBE	187  E AGENCY: MANAGEI 0 187  PROJECT DESCI  2026  RESPONSIBLE AGEI 021 653 649  SPONSIBLE AGENCY 282	202 NCY: MANAGED 27,702 0 0 mANAGED BY FDOT	4,317,622 4,317,622 4,317,622 US1) FROM S OF COUNTY:NAS PROD 7 BY FDOT 0 0 0	SSAU JECT LENGTH:	0 0 0 0 N OF PRATT S: 7.351MI 2029	0 0 0 0 0 0 0 0 0	2030	0 0 0 TYPE OF LA	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,317,622 4,343,622 4,343,622 *NON-SIS* ED/ADDED: 2/ 2/ 0 ALL YEARS 33,72: 4,65: 439,64:
PHASE: CONSTR DWS TOTAL 445320 3 TOTAL PROJECT:  ITEM NUMBER: 44558 DISTRICT: 02 ROADWAY ID: 740300  FUND CODE  PHASE: PRELIM DIH DS HSP PHASE: RAILRO ACSS PHASE: CONSTR ACSS	8, RUCTION / RESPONSIBE  8, 8, 8, 89 1 000  LESS THAN 2026  MINARY ENGINEERING 6, 4, 439, DAD & UTILITIES / RE 13, RUCTION / RESPONSIBE	187 1  E AGENCY: MANAGEI 0 187 1 187 1  PROJECT DESCI  2026  RESPONSIBLE AGEI 021 2 653 649  ESPONSIBLE AGENCY 282 2  E AGENCY: MANAGEI 634 72 311 1:	D BY FDOT 0 17,813 17,813 17,813 202 202 202 27,702 0 0 0 1: MANAGED BY 96,768 D BY FDOT 0 0	4,317,622 4,317,622 4,317,622 US1) FROM S OI COUNTY:NAS PROD 7 BY FDOT 0 0 0	SSAU JECT LENGTH:	0 0 0 0 N OF PRATT S: 7.351MI 2029	0 0 0 IDING RD	2030	0 0 0 TYPE OF LA	WORK:LIGHTING ANES EXIST/IMPROVE GREATER THAN 2030	4,317,622 4,343,622 4,343,622 *NON-SIS* ED/ADDED: 2/ 2/ 0 ALL YEARS 33,72: 4,65: 439,64: 110,05: 0 14,63: 1,00: 0 603,71:

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

TGUMWIP

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:446043 1 PROJECT DESCRIPTION: I-10 (SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE *SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RESURFACING ROADWAY ID:74170000 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,726 0 0 0 1,726 NHPP 200,302 0 0 0 200,302 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 112,000 383,762 0 0 0 0 0 495,762 DIH 0 2,117 Ω 0 Ω 0 2,117 0 DS 614.912 0 Ω 0 614,912 Ω NHPP 856,951 0 0 0 ٥ Ω ٥ 856,951 TOTAL 446043 1 1,785,891 385,879 0 0 0 0 2.171.770 TOTAL PROJECT: 1,785,891 385,879 n 0 0 0 2,171,770 ITEM NUMBER:447364 3 PROJECT DESCRIPTION: SR5 (US17) AT WILLIAM BURGESS BLVD *NON-STS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:74020000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND MAHT THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 21,500 Ω 0 0 0 21,500 DS 678 0 0 0 0 0 0 678 SA 3,589 47,011 0 0 Ω 0 50,600 SU 2,039,934 0 800,405 0 0 0 0 2,840,339 TOTAL 447364 3 4,267 2,108,445 800,405 0 0 Λ 0 2,913,117 TOTAL PROJECT: 4,267 2,108,445 800,405 0 0 0 ٥ 2,913,117 ITEM NUMBER:447629 9 PROJECT DESCRIPTION: SR15 (US1) AT AGRICULTURAL STATION *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: GUARDRAIL ROADWAY ID: 74030000 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,500 0 Ω 0 0 1,500 TOTAL 447629 9 1,500 n 0 0 0 0 ٥ 1,500 TOTAL PROJECT: 0 1,500 Ω Ω 0 1.500 ITEM NUMBER:447915 4 PROJECT DESCRIPTION: SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02 *NON-SIS* DISTRICT:02 COUNTY: NASSAU TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:74000035 PROJECT LENGTH: .130MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 288,631 0 0 0 0 0 0 288,631

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	HIGHWAYS	

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
SA	254	1,246	0	0	0	0	0	1,500
TOTAL 447915 4	288,885	1,246	0	0	0	0	0	290,131
TOTAL PROJECT:	288,885	1,246	0	0	0	0	0	290,131

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TOTAL 210223 8

TOTAL PROJECT:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

------HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:210221 6 PROJECT DESCRIPTION: SR16 FROM SR13 TO CR16A *NON-SIS* DISTRICT:02 COUNTY ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID: 78060000 PROJECT LENGTH: 1.557MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 422,137 0 0 0 0 Ω 422,137 DDR 4,426 0 ۵ 0 0 0 0 4,426 DIH Ω 25,587 ٥ 0 0 0 0 25,587 DS 79,482 0 0 0 0 0 Ω 79.482 SA 28,989 4,054 0 0 0 0 Ω 33,043 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 0 1,830,609 0 0 0 Λ 0 1,830,609 DDR 424,943 0 0 0 0 0 424,943 DIH 12,356 0 Ω 0 0 0 12,356 SA 0 329,179 0 0 0 Ω 0 329,179 TOTAL 210221 6 535,034 2,626,728 n 0 0 3,161,762 ITEM NUMBER:210221 7 PROJECT DESCRIPTION: HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID:78060000 PROJECT LENGTH: .140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,620 ٥ 0 ٥ 0 1,620 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER23 84,928 0 0 0 0 0 0 84,928 TOTAL 210221 7 84.928 1.620 0 0 0 0 n 86,548 TOTAL PROJECT: 619,962 2.628.348 ٥ 0 ٥ 0 3,248,310 ITEM NUMBER:210223 8 PROJECT DESCRIPTION: SR13 FROM SR16 TO RAFTER TAIL LANE *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID: 78070000 PROJECT LENGTH: 6.598MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 516,115 Ω ۵ 0 0 0 0 516,115 DIH 855 0 0 0 0 Ω 0 855 DS 21,013 0 0 0 0 0 0 21,013 224,928 Ω 0 0 0 0 0 224,928 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 531,908 0 0 0 0 0 0 531,908 ACSA 92,103 95,448 0 0 0 0 187,551 Λ DDR 2,965,558 0 0 0

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OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT 

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 FLORIDA DEPARTMENT OF TRANSPORTATION MBRMPOTP

HIGHWAYS _____

ITEM NUMBER:210230 2 DISTRICT:02 ROADWAY ID:78006000

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NORTH FLORIDA TPO

PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16 COUNTY:ST. JOHNS

PROJECT LENGTH: 4.070MI

*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2 GREATER THAN

	FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS
PHASE:		RESPONSIBLE AGENCY:		0		0	0	0	0	13,958
	DIH LF	13,958 359,746	0 0	0		0	0	0	ő	359,746
PHASE:			PONSIBLE AGENCY: MAN				•	0	0	8,000,000
	ARPA	8,000,000	0	0		0	0	0	0	188,742
	DDR	188,742	0	0		0	0	0	0	304,750
	DIH	301,514	3,236 0	0		0	0	Ů	ŏ	1,165,558
	DS LF	1,165,558 1,286,834	0	ň		0	ŏ	ŏ	ō	1,286,834
	TRIP	254,823	Ö	Õ		Ö	ō	ō	Ō	254,823
PHASE:	RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					_	
	BNDS	197,388	0	0		0	0	0	0	197,388
	DDR	5,506,664	261,338	0		0	0	0	0	5,768,002
	DIH	360,142	986	0		0	0	0	0	361,128
	DS	4,061,898	89,216	0		0	0	0	0	4,151,114 698,407
	EB	698,407	0	0		0	0	0	0	55,000
	GFSU	34,370	20,630	U		0	0	0	9	5,309,058
	HPP	5,309,058	0	0		0	0	ñ	0	150
	LF	150	0	0		0	0	0	Ů	398,324
	REPE	398,324	162	0		0	0	0	0	832,885
	SA SU	832,723 6,852,200	162	0		0	ő	0	0	6,852,200
	TRIP	436,802	Ö	n		0	ő	0	Õ	436,802
	TRWR	2,692,260	180,585	Ö		Ö	ō	0	0	2,872,845
PHASE:	CONSTRUCTION DS	ON / RESPONSIBLE AG 46	ENCY: MANAGED BY FDC 0	OT C		0	0	0	0	46
PHASE:		TAL / RESPONSIBLE A 10,553	GENCY: MANAGED BY FI	POT		0	0	0	0	10,553
TOTAL 21023	DDR 30 2	38,962,160	556,153	Ö		0	ō	0	0	39,518,313
ITEM NUMBER DISTRICT:02 ROADWAY ID	R:210230 4		PROJECT DESCRIPTION:	COUNTY: S	ROM: SR207 TO: T. JOHNS OJECT LENGTH:				WORK:NEW ROAD CONS	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2026	2026	2027	2028	2029		2030	2030	YEARS
PHASE:		Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT		0	0	0	0	827,176
	DDR	827,176	0	0		0	0	0	0	36,339
	DIH	36,339	0	Ĺ		0	0	0	0	169,753
	DS	169,753 194,769	0	(		0	o o	Ö	o o	194,769
	SA SU	789,226	0	(		ŏ	ő	0	Ō	789,226
DITA CH		יייידו דייידיים / ספפס ו	SIBLE AGENCY: MANAGI	ED BY FDOT						
FIRSE.	DS	12,969	0	(	)	0	0	0	0	12,969
	GFSU	317,507	Ō		)	0	0	0	0	317,507
	LF	133,762	0	(	)	0	0	0	0	133,762
	SA	24,420	0	(		0	0	0	0	24,420
	SU	106,042	0	(	)	0	0	0	0	106,042
PHASE:		ON / RESPONSIBLE AG	SENCY: MANAGED BY FDO	TC					-	
	ACSA	164,129	31,986	(		0	0	0	0	196,115
	DDR	62,157	0	(		0	0	0	0	62,157
	DS	109,358	0	(		0	0	0	0	109,358 1,591,035
	GFSU	1,591,035	0	(	)	0	O	U	U	1,591,035

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MPO ROLLFORWARD REPORT MBRMPOTP _____ HIGHWAYS _____ LF 11,090 0 11,090 SA 22,709 5,249 0 0 0 0 0 27,958 11,803,183 SU 61,743 0 0 0 0 11,864,926 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 222,625 159,875 GFSU 0 0 0 0 0 222,625 SU n 0 0 0 159,875 0 TOTAL 210230 4 16,758,124 98,978 ٥ 0 0 0 0 16,857,102 TOTAL PROJECT: 55,720,284 655,131 0 0 0 0 0 56,375,415 ITEM NUMBER:210253 9 PROJECT DESCRIPTION: SR16 AT FOUR MILE ROAD *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:78060000 PROJECT LENGTH: .318MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 640,000 0 0 Ω 0 640,000 0 TRIP 640,000 0 0 0 0 640,000 0 TOTAL 210253 9 0 1,280,000 0 0 0 0 0 1,280,000 TOTAL PROJECT: 0 1,280,000 0 0 0 0 1,280,000 ITEM NUMBER:210265 8 PROJECT DESCRIPTION: SRA1A FROM BEGIN 4-LANE TO SR312 *NON-SIS* DI

DISTRICT:02 ROADWAY ID:78040000	•		COUNTY:ST.		MI		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT							
DDR	372,060	0	0	0	0	0	0	372,060		
DIH	5,915	97,587	0	o o	0	0	0	103,502		
DS	7,402	0	0	0	Ů	ŏ	0	7,402		
SA	511,568	201,921	0	Ō	ő	Ö	0	713,489		
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T							
ACNR		0	5,372,685	0	0	0	0	5,372,685		
DDR	0	0	906,549	0	0	0	Ŏ	906,549		
DIH	0	0	37,787	ō	ō	0	ň	37,787		
SA	0	0	679,160	Ō	0	o o	ň	679,160		
TOTAL 210265 8	896,945	299,508	6,996,181	0	0	0	ñ	8,192,634		
TOTAL PROJECT:	896,945	299,508	6,996,181	0	Ö	0	0	8,192,634		
								.,,		

			1111 Part 1111 P
ITEM NUMBER:210269 4 DISTRICT:02 ROADWAY ID:78010000		PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 COUNTY:ST. JOHNS PROJECT LENGTH: 4.186MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND	LESS THAN		GREATER

804,405
1,121
357,661
374,646
7,286,070
3,411,516
1 1 1 1 )

PAGE 81 NORTH FLORIDA TPO			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR ======= HIGHWAYS ========	PK PROGRAM WARD REPORT				RUN: 07/07/2025 E RUN: 11.31.23 MBRMPOTP
DIH	0	88,056	0	0	0	0	0	88,056

NORTH FLORIDA TPO											
				IGHWAYS	•					•	
				:=========							
					_			•		0	88,056
DIH	0	88,056	0		0	0		0		0	2,029,402
DS	1,972,594	56,808 0	0		0	0		0		0	38,500
LF	38,500 14,679	139,520	0		0	0		Õ		ő	154,199
SA		451,109	0		n	ō		0		0	14,545,576
TAL 210269 4	14,094,467 14,094,467	451,109	0		0	ō		ō		ō	14,545,576
TAL PROJECT:	14,094,467	431,103								<del></del>	
TEM NUMBER:210406 2 ISTRICT:02 OADWAY ID:78040000		PROJECT DESCRIPTION	COUNTY:ST	LVD) AT RED COX T. JOHNS DJECT LENGTH:	DRIVE				WORK:INTERSE		*NON-SIS* IMPROVEMENT ADDED: 4/ 0/ 0
	LESS								GREATER		
FUND	THAN	2026	2027	2028	2029		2030		THAN 2030		ALL YEARS
CODE	2026	2026									
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT	•			0		0		0	640,000
CARL	0	640,000	0		0	0		0		0	2,500
SA	0	2,500	0		U	U		Ü		U	2,500
DIACE. DEEL IMINADV	PNGTNERRING / REG	PONSIBLE AGENCY: MA	NAGED BY FDOT								
SA	O CONTINUENTENIA	10,000	0		0	0		0		0	10,000
SU	Ō	200,397	0		0	0		0		0	200,393
TAL 210406 2	0	852,897	0		0	0		0		0	852,89
	0	852,897	0		0	0		0		0	852,897
TEM NUMBER:210414 2		PROJECT DESCRIPTION	I:SRA1A AT NEASE BE COUNTY:S' PRO		.144MI			TYPE OF LAI	WORK: PEDEST	RIAN SAI PROVED/ <i>I</i>	*NON-SIS* FETY IMPROVEMENT ADDED: 2/2/0
TAL PROJECT:  EM NUMBER:210414 2 STRICT:02 ADWAY ID:78030000	LESS	PROJECT DESCRIPTION	COUNTY: ST	r. JOHNS	.144MI			TYPE OF LAI	NES EXIST/IM GREATER	RIAN SAI PROVED/ <i>I</i>	FETY IMPROVEMENT ADDED: 2/ 2/ 0
TAL PROJECT:  EM NUMBER:210414 2 STRICT:02 ADWAY ID:78030000  FUND	LESS THAN		COUNTY:S'	r. Johns Oject Length:			2030	TYPE OF LAI	NES EXIST/IM GREATER THAN	RIAN SAI PROVED/I	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL
TAL PROJECT:  EM NUMBER:210414 2 STRICT:02 ADWAY ID:78030000	LESS	PROJECT DESCRIPTION	COUNTY: ST	r. JOHNS	.144MI 2029		2030	TYPE OF LAI	NES EXIST/IM GREATER	RIAN SAI PROVED/I	FETY IMPROVEMENT ADDED: 2/ 2/ 0
TAL PROJECT:  TEM NUMBER:210414 2 STRICT:02 ADWAY ID:78030000  FUND CODE	LESS THAN 2026	2026	COUNTY:S'PRO	r. Johns Oject Length:			2030	TYPE OF LAN	NES EXIST/IM GREATER THAN	RIAN SAI PROVED/1	FETY IMPROVEMENT ADDED: 2/ 2/ 0  ALL YEARS
TAL PROJECT:  TEM NUMBER: 210414 2 ESTRICT: 02 DADWAY ID: 78030000  FUND CODE CODE PHASE: PRELIMINARY	LESS THAN 2026		COUNTY:S'PRO	r. Johns Oject Length:		0	2030	TYPE OF LAY	NES EXIST/IM GREATER THAN	RIAN SAF PROVED/F	FETY IMPROVEMENT ADDED: 2/ 2/ 0  ALL YEARS  1,00:
TAL PROJECT:  TEM NUMBER: 210414 2 STRICT: 02 DADWAY ID: 78030000  FUND CODE CODE PHASE: PRELIMINARY DIH	LESS THAN 2026	2026  SPONSIBLE AGENCY: MA	COUNTY:S' PRO 2027	r. Johns Oject Length:	2029	0	2030	LA1 0 0	NES EXIST/IM GREATER THAN	PROVED/F	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS
TEM NUMBER: 210414 2 ESTRICT: 02 DADWAY ID: 78030000  FUND CODE  PHASE: PRELIMINARY DIH DTAL 210414 2	LESS THAN 2026 ENGINEERING / RES	2026 ———————————————————————————————————	COUNTY:S' PRO 2027	r. Johns Oject Length:	2029		2030	LA! 0	NES EXIST/IM GREATER THAN	PROVED/A	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS
TEM NUMBER: 210414 2 ISTRICT: 02 DADWAY ID: 78030000  FUND CODE PHASE: PRELIMINARY DIH DTAL 210414 2 DTAL PROJECT:	LESS THAN 2026 ENGINEERING / REI 641	2026  SPONSIBLE AGENCY: MI 360 360 360	COUNTY:S' PRO 2027 ANAGED BY FDOT 0 0	r. JOHNS DJECT LENGTH:  2028	2029 0 0	0	2030	LA1 0 0	NES EXIST/IM GREATER THAN	PROVED/F	ALL YEARS  1,001 1,001
TEM NUMBER:210414 2 ISTRICT:02 DADWAY ID:78030000  FUND CODE  PHASE: PRELIMINARY DIH OTAL 210414 2 OTAL PROJECT:  TEM NUMBER:210447 4 ISTRICT:02	LESS THAN 2026 ENGINEERING / REI 641	2026  SPONSIBLE AGENCY: MI 360 360 360	COUNTY:S' PRO 2027 ANAGED BY FDOT 0 0 0 0 V:SR16 FROM CR13A(II) COUNTY:S'	I. JOHNS DJECT LENGTH:  2028	2029 0 0 0 0	0	2030	LAY  0 0 0 TYPE OF	MES EXIST/IMI GREATER THAN 2030  WORK: RESURF.	PROVED/F	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS
TAL PROJECT:  TEM NUMBER:210414 2  STRICT:02  DADWAY ID:78030000  FUND CODE PHASE: PRELIMINARY DIH  DTAL 210414 2  DTAL PROJECT:  TEM NUMBER:210447 4  ISTRICT:02  DADWAY ID:78060000	LESS THAN 2026 ENGINEERING / RE 641 641 641	2026  SPONSIBLE AGENCY: MI 360 360 360	COUNTY:S' PRO 2027 ANAGED BY FDOT 0 0 0 0 V:SR16 FROM CR13A(II) COUNTY:S'	r. JOHNS DJECT LENGTH:  2028  ONTERNATIONAL GOTE	2029 0 0 0 0	0	2030	LAY  0 0 0 TYPE OF	WORK: RESURF. NES EXIST/IMI	PROVED/F	ALL YEARS  1,001 1,001  *NON-SIS*  ADDED: 2/ 2/ 0
TAL PROJECT:  TEM NUMBER: 210414 2 STRICT: 02 SADWAY ID: 78030000  FUND CODE PHASE: PRELIMINARY DIH  TAL 210414 2 DTAL PROJECT:  TEM NUMBER: 210447 4 STRICT: 02 SADWAY ID: 78060000  FUND	LESS THAN 2026 ENGINEERING / RES 641 641 641 LESS THAN	2026 SPONSIBLE AGENCY: MI 360 360 360 PROJECT DESCRIPTION	COUNTY:S' PRO 2027 ANAGED BY FDOT 0 0 0 0 N:SR16 FROM CR13A(II) COUNTY:S' PRO	I. JOHNS DJECT LENGTH:  2028  NTERNATIONAL GO: T. JOHNS DJECT LENGTH:	2029 0 0 0 0 LF PARKWAY) T	0		LAY  0 0 0 TYPE OF	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/F	FETY IMPROVEMENT ADDED: 2/ 2/ 0 ALL YEARS 1,001 1,001 +NON-SIS*
TAL PROJECT:  EM NUMBER: 210414 2 STRICT: 02 ADWAY ID: 78030000  FUND CODE —— PHASE: PRELIMINARY DIH TAL 210414 2 TAL PROJECT:  EM NUMBER: 210447 4 STRICT: 02 ADWAY ID: 78060000	LESS THAN 2026 ENGINEERING / RE 641 641 641	2026  SPONSIBLE AGENCY: MI 360 360 360	COUNTY:S' PRO 2027 ANAGED BY FDOT 0 0 0 0 V:SR16 FROM CR13A(II) COUNTY:S'	r. JOHNS DJECT LENGTH:  2028  ONTERNATIONAL GOTE	2029 0 0 0 0	0	2030	LAY  0 0 0 TYPE OF	WORK: RESURF. NES EXIST/IMI	PROVED/F	ALL YEARS  1,001 1,001 1,001  *NON-SIS*  ALL
TAL PROJECT:  TEM NUMBER: 210414 2 STRICT: 02 SADWAY ID: 78030000  FUND CODE PHASE: PRELIMINARY DIH  DTAL 210414 2 DTAL PROJECT:  TEM NUMBER: 210447 4 STRICT: 02 DADWAY ID: 78060000  FUND CODE PHASE: PRELIMINARY	LESS THAN 2026  ENGINEERING / REI 641 641 641 641 641 641 641	2026  SPONSIBLE AGENCY: MI 360 360 360  PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MI	COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0  N:SR16 FROM CR13A(I) COUNTY:S' PRO  2027  ANAGED BY FDOT	P. JOHNS DJECT LENGTH:  2028  NTERNATIONAL GOT DJECT LENGTH:  2028	2029 0 0 0 LF PARKWAY) T 5.661MI	0 0 TOMS ROAD		TYPE OF	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/A	ALL YEARS  *NON-SIS*  ADDED: 2/ 2/ 0  ALL YEARS
TAL PROJECT:  EM NUMBER:210414 2 STRICT:02 ADWAY ID:78030000  FUND CODE ——— PHASE: PRELIMINARY DIH TAL 210414 2 TAL PROJECT:  EM NUMBER:210447 4 STRICT:02 ADWAY ID:78060000  FUND CODE ———	LESS THAN 2026  ENGINEERING / RES 641 641 641 641  LESS THAN 2026	2026 SPONSIBLE AGENCY: Mi 3600 3600 3600  PROJECT DESCRIPTION  2026 SPONSIBLE AGENCY: Mi 236,563	COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0  N:SR16 FROM CR13A(I) COUNTY:S' PRO  2027	OJECT LENGTH:  2028  NITERNATIONAL GO. T. JOHNS DJECT LENGTH:	2029 0 0 0 0 LF PARKWAY) T	0		LAY  0 0 0 TYPE OF	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/F	ALL YEARS  **NON-SIS**  ALL YEARS  1,001 1,001  **NON-SIS**  ADDED: 2/ 2/ 0  ALL YEARS  1,278,214
TAL PROJECT:  EM NUMBER: 210414 2 STRICT: 02 ADWAY ID: 78030000  FUND CODE —— PHASE: PRELIMINARY DIH TAL 210414 2 TAL PROJECT:  EM NUMBER: 210447 4 STRICT: 02 ADWAY ID: 78060000  FUND CODE —— PHASE: PRELIMINARY ACNP DIH	LESS THAN 2026  ENGINEERING / REI 641 641 641 641  LESS THAN 2026  ENGINEERING / REI 1,041,651	2026 SPONSIBLE AGENCY: MI 360 360 360 PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MI 236,563 60,365 GENCY: MANAGED BY FI	COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0  N:SR16 FROM CR13A(II COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0 0	I. JOHNS DJECT LENGTH:  2028  NITERNATIONAL GO. I. JOHNS DJECT LENGTH:  2028	2029 0 0 0 0 LF PARKWAY) T 5.661MI 2029	0 0 TOMS ROAD		TYPE OF LAI	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/A	#NON-SIS*  ALL YEARS  *NON-SIS*  ADDED: 2/ 2/ 0  ALL YEARS  1,00: 1,00: 2/ 2/ 0  ALL YEARS  1,278,21: 60,36
TAL PROJECT:  EM NUMBER:210414 2 STRICT:02 ADWAY ID:78030000  FUND CODE —— PHASE: PRELIMINARY DIH TAL 210414 2 TAL PROJECT:  EM NUMBER:210447 4 STRICT:02 ADWAY ID:78060000  FUND CODE —— PHASE: PRELIMINARY ACNP DIH PHASE: CONSTRUCTIONARY ACNR	LESS THAN 2026  ENGINEERING / RES 641 641 641 641 641 641  LESS THAN 2026  ENGINEERING / RE 1,041,651 ON / RESPONSIBLE A	2026  SPONSIBLE AGENCY: MI 360 360 360  PROJECT DESCRIPTION  2026  SPONSIBLE AGENCY: MI 236,563 60,365  GENCY: MANAGED BY FF	COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0 N:SR16 FROM CR13A(II) COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I. JOHNS DJECT LENGTH:  2028  NITERNATIONAL GO: T. JOHNS DJECT LENGTH:  2028	2029 0 0 0 0 LF PARKWAY) T 5.661MI 2029	0 0 TOMS ROAD		TYPE OF LAI	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/A  0 0 0 0 ACING PROVED/A  0 0 0	#NON-SIS*  ALL YEARS  *NON-SIS*  ADDED: 2/ 2/ 0  ALL YEARS
TAL PROJECT:  TEM NUMBER: 210414 2 STRICT: 02 SADWAY ID: 78030000  FUND CODE  PHASE: PRELIMINARY DIH  TAL 210414 2 STAL PROJECT:  TEM NUMBER: 210447 4 STRICT: 02 SADWAY ID: 78060000  FUND CODE  PHASE: PRELIMINARY ACNP DIH  PHASE: CONSTRUCTIC ACNR DDR	LESS THAN 2026  ENGINEERING / REI 641 641 641 641 641 641  CHAPTERING / REI 1,041,651 0 0 0 0 0	2026  SPONSIBLE AGENCY: MAY 360 360 360  PROJECT DESCRIPTION 2026  SPONSIBLE AGENCY: MAY 236,563 60,365  GENCY: MANAGED BY FI 0 0	COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0 0 V:SR16 FROM CR13A(II COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P. JOHNS DJECT LENGTH:  2028  NITERNATIONAL GOI F. JOHNS DJECT LENGTH:  2028	2029 0 0 0 LF PARKWAY) T 5.661MI 2029	O TOMS ROAD		TYPE OF LAI	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/A  0 0 0 0 ACING PROVED/A  0 0 0	### IMPROVEMENT ADDED: 2/ 2/ 0  ALL YEARS  1,00: 1,00: 1,00: *NON-SIS*  ADDED: 2/ 2/ 0  ALL YEARS  1,278,21 60,36  7,238,40 536,91
TAL PROJECT:  TEM NUMBER: 210414 2 STRICT: 02 DADWAY ID: 78030000  FUND CODE PHASE: PRELIMINARY DIH DTAL 210414 2 DTAL PROJECT:  TEM NUMBER: 210447 4 ISTRICT: 02 DADWAY ID: 78060000  FUND CODE PHASE: PRELIMINARY ACNP DIH  PHASE: CONSTRUCTIC ACNR DDR DIH	LESS THAN 2026  ENGINEERING / RES 641 641 641 641  CHAPTERING / RES THAN 2026  ENGINEERING / RES 1,041,651 0 0 0 0 0 0	2026 SPONSIBLE AGENCY: MI 360 360 360 PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MI 236,563 60,365 GENCY: MANAGED BY FI 0 0	2027  ANAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I. JOHNS DJECT LENGTH:  2028  NITERNATIONAL GO. I. JOHNS DJECT LENGTH:  2028	2029 0 0 0 0 LF PARKWAY) T 5.661MI 2029 0 0	O TOMS ROAD		TYPE OF LAI	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/A	*NON-SIS* ADDED: 2/ 2/ 0  **NON-SIS* ADDED: 2/ 2/ 0  **NON-SIS* ADDED: 2/ 2/ 0  ALL YEARS  1,278,214 60,369 7,238,401 536,911 42,73
TEM NUMBER:210414 2 ISTRICT:02 DADWAY ID:78030000  FUND CODE ——— PHASE: PRELIMINARY DIH  DTAL 210414 2 DTAL PROJECT:  TEM NUMBER:210447 4 ISTRICT:02 DADWAY ID:78060000  FUND CODE —— PHASE: PRELIMINARY ACNP DIH  PHASE: CONSTRUCTION ACNR DDR DIH DS	LESS THAN 2026  ENGINEERING / RES 641 641 641 641 641 641  CHAPTER OF THE STAN AND AND AND AND AND AND AND AND AND A	2026 SPONSIBLE AGENCY: MI 360 360 360 PROJECT DESCRIPTION 2026 SPONSIBLE AGENCY: MI 236,563 60,365 GENCY: MANAGED BY FI 0 0 0 0	2027  ANAGED BY FDOT  0 0 0 N:SR16 FROM CR13A(II COUNTY:S' PRO  2027  ANAGED BY FDOT  0 0 0  DOT  7,238,402 536,912 42,739 616,379	I. JOHNS DJECT LENGTH:  2028  NITERNATIONAL GO: T. JOHNS DJECT LENGTH:  2028	2029 0 0 0 0 LF PARKWAY) T 5.661MI 2029 0 0	O TOMS ROAD		TYPE OF LAI	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/A  0 0 0 0 ACING PROVED/A  0 0 0 0 0	#NON-SIS*  ALL YEARS  *NON-SIS*  ADDED: 2/ 2/ 0  *NON-SIS*  ADDED: 2/ 2/ 0  ALL YEARS  1,278,214 60,365  7,238,402 536,912 42,733 616,375
OTAL PROJECT:  TEM NUMBER: 210414 2 ISTRICT: 02 OADWAY ID: 78030000  FUND CODE  PHASE: PRELIMINARY DIH OTAL 210414 2 OTAL PROJECT:  TEM NUMBER: 210447 4 ISTRICT: 02 OADWAY ID: 78060000  FUND CODE  PHASE: PRELIMINARY ACNP DIH  PHASE: CONSTRUCTIC ACNR DDR DIH	LESS THAN 2026  ENGINEERING / RES 641 641 641 641  CHAPTERING / RES THAN 2026  ENGINEERING / RES 1,041,651 0 0 0 0 0 0	2026  SPONSIBLE AGENCY: MAY 360 360 360  PROJECT DESCRIPTION 2026  SPONSIBLE AGENCY: MAY 236,563 60,365  GENCY: MANAGED BY FI 0 0 0 0 0 0	2027  ANAGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	P. JOHNS DJECT LENGTH:  2028  NITERNATIONAL GOT F. JOHNS DJECT LENGTH:  2028	2029 0 0 0 0 LF PARKWAY) T 5.661MI 2029 0 0	O TOMS ROAD		TYPE OF LAI	WORK: RESURF/IM  WORK: RESURF/IM  GREATER THAN  GREATER THAN	PROVED/A	ALL YEARS  1,001 1,001 1,001  *NON-SIS*  ALL

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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ITEM NUMBER:210447	5
DISTRICT:02	
ROADWAY ID: 78060000	

PROJECT DESCRIPTION: SR16 FROM INTERNATIONAL GOLF PKWY TO I-95 (SR9) COUNTY:ST. JOHNS PROJECT LENGTH: 5.906MI

LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT CIGP 638,967 0 ٥ 0 0 638,967 DIH 81,939 8,061 Ω 0 90,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ART 1,000,000 0 0 0 0 0 0 1,000,000 CD24 4,000,000 0 0 0 0 0 0 4,000,000 DDR 1,248 0 0 0 Ω 1,248 DIH 59,607 168,127 0 0 0 0 0 227,734 DS 21,410 Ο 0 0 0 0 0 21,410 LF 5,040,000 0 0 0 0 5,040,000 TRWR 1,000,000 0 0 0 Λ 0 1,000,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,598,967 4,985,440 0 0 0 0 0 8,584,407 22,981 DIH 40,673 0 0 0 0 63,654 DS 4,859 ٥ 0 0 0 0 4,859 TRIP 2,576,930 0 ۵ 0 0 2,576,930 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,400 ٥ 0 0 0 0 0 3,400 TOTAL 210447 5 7,874,411 10,392,758 4,985,440 0 0 0 0 23,252,609 TOTAL PROJECT: 8,916,062 10,689,686 13,710,371 0 n 0 0 33,316,119

ITEM NUMBER:210452 6 DISTRICT:02 ROADWAY ID:78040000	PROJECT DESCRIPTION:HURRICANE NICOLE SRAIA @ MARINELANE - EMERGENCY REPAIRS COUNTY:ST. JOHNS PROJECT LENGTH: 1.000MI						*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREAT THAN 2030	A	LL EARS	
PHASE: CONSTRUCTIO ACER	ON / RESPONSIBLE A	AGENCY: MANAGED BY F		0	0	0	0	0	47,894	
PHASE: MISCELLANEO	OUS / RESPONSIBLE	AGENCY: MANAGED BY	FDOT							
ACER	O	88,195	5	0	0	0	0	0	88,195	
TOTAL 210452 6	0	136,089	)	0	0	0	0	0	136,089	
TOTAL PROJECT:		136,089						•	,	

11211 1101122111.122330 0	
DISTRICT:02	
ROADWAY TD:78293000	

PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR COUNTY:ST. JOHNS

*STS* TYPE OF WORK: NEW ROAD CONSTRUCTION PROJECT LENGTH: 4.356MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*NON-SIS*

TYPE OF WORK: ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

MBRMPOTP

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
	TM DW 71/47/77/77 /								
	INARY ENGINEERING /		: MANAGED BY FDOT						
DDR	61,0	33	0	0	0	0	n	0	61,033
DIH	1	88	0	0	n n	0	0	0	,
DS	144,8		Ô	0	0	0	0	U .	188
				Ų.	U	U	U	0	144,847
NHPP	115,3		255	0	0	0	0	0	115,590
PKYI	20,0	50	0	0	0	0	0	Ō	20,050

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 83 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT NORTH FLORIDA TPO

______ HIGHWAYS _____ PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,706,166 0 0 0 829,975 10,876,191 ACNP 1,013,130 0 0 0 0 0 0 DI 1,013,130 11,870 Λ 0 LF 11,870 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 35,264,359 0 0 0 13,122,518 ACNP 22,141,841 0 30,938,875 3,960,000 0 26,978,875 0 DI 268,141 0 268.141 0 0 Ω 0 DIH 18,746 Ω 0 0 18,586 0 160 DS

0

0

132,399,874 1,783,399 PKBD 35,620,045 0 2,136 0 Ω PKYI 35,617,909 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 233,145 0 0 10,000 0 0 223,145 ACNP 312,765,426 0 3,960,000 0 0 0 282,742,626 26,062,800 TOTAL 422938 8 312,765,426 26,062,800 0 3,960,000 0 0 TOTAL PROJECT: 282,742,626

PROJECT DESCRIPTION: I-95 (SR9) TRUCK PARKING EXPANSION ITEM NUMBER:424026 8 COUNTY:ST. JOHNS DISTRICT:02

0

0

0

TYPE OF WORK: PARKING FACILITY LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: .423MI

0

0

0

FUND CODE	LESS THAN 2026	2026 2027	2028	2029	2030	7	FREATER THAN 2030	ALL YEARS
DHASE DRELTMINARY	v ENGINEERING / RESPON	SIBLE AGENCY: MANAGED BY	FDOT					
CARB	800,823	38,633	0	0	0	0	0	839,456
	249,835	0	0	0	0	0	0	249,835
DS SA	8,289	6,711	Ō	0	0	0	0	15,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
DDR	. ,	0	0	0	0	0	9,718,107	9,718,107
DIH	0	Ō	0	0	0	0	154,560	154,560
	1 050 047	45,344	0	n	0	0	9,872,667	10,976,958
TOTAL 424026 8	1,058,947		•	-	•	0	9,872,667	10,976,958
TOTAL PROJECT:	1,058,947	45,344	0	U	U	U	9,872,667	10,376,338

ITEM NUMBER: 424026 4 DISTRICT:02

PROJECT DESCRIPTION: 1-95 (SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

COUNTY:ST. JOHNS

EX DESC: WIDENING TO TEN LANES PD&E UNDER FP 424026-1; ADVANCED

63,165,968

GMR

ROADWAY ID: 78080000

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

TYPE OF WORK: ADD LANES & RECONSTRUCT

0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

63,165,968

134,183,273

*SIS*

*SIS*

ROADWAY ID	:78080000			PROJ	JECT LENGTH: 4.682	MI	Li	ANES EXIST/IMPROVED	'ADDED: 6/ 0/ 4
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	ANAGED BY FDOT					
	DDR	4,326,109	150,000	0	0	0	0	Ō	4,476,109
	DI	6,049,418		0	0	0	0	0	6,049,418
	DIH	523,769		0	0	0	0	0	531,247
	DS	2,286,102		0	0	0	0	0	2,286,102
	GMR	4,999,991		0	0	0	0	0	4,999,991
	LF	704,520		0	0	0	0	0	722,000
	PKYI	21,179		0	0	0	0	0	25,958
PHASE:	RIGHT OF W	AY / RESPONSIBLE A	AGENCY: MANAGED BY FI	OOT				_	** ***
	BNIR	13,376,290	0	0	0	0	0	Ü	13,376,290
	DI	71,056	0	0	0	0	0	0	71,056
	DIH	103,147	7 0	0	0	0	0	0	103,147
	DS	461,531		0	0	0	0	0	461,531
	NHPP	11,486,721		0	0	0	0	0	11,486,721
	REPE	12,901		0	0	0	0	0	12,901

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NORTH	FLORIDA	TPO	

0

0

5,534

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PAGE 84			FLOR		TMENT OF TRANSP OF WORK PROGRA							E RUN: 07/07/2025 IME RUN: 11.31.23
NORTH FLORIDA TPO					OLLFORWARD REPO	RT						MBRMPOTP
					HWAYS							
				===	=========							
PHASE: RAILROAD & ACNP	UTILITIES / RESPON	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	2 000 00	0	0		0		•	
LF	0	0		0	2,000,00 3,780,16		0		0		0	2,000,000 3,780,168
DITA CEL CONTEMPNICATION	/ =================================				-,,		•		Ü		v	3,700,100
ACNP	ON / RESPONSIBLE AC	GENCY: MANAGED BY FI	OT	0	54,664,23	5	0		0		0	E4 CC4 22E
DI	Ö	ő		ŏ	134,795,18		ő		0		0	54,664,235 134,795,187
DS	4,330	0		0		<u> </u>	0		0		0	4,330
GMR STED	0	0		0	43,771,42 104,065,29		0		0		0	43,771,427 104,065,296
7113 GE - FNELTH ANN ANN				-	,,		ŭ		v		J	104,003,230
PHASE: ENVIRONMEN DI	TAL / RESPONSIBLE A 6,745,850	AGENCY: MANAGED BY F 0	DOT	0		0	0		0		•	6 645 050
DS	11,800	0		0		0	0		0		0	6,745,850 11,800
TOTAL 424026 4	51,184,714	179,737		0	343,076,31	3	0		ō		Ö	394,440,764
TOTAL PROJECT:	51,184,714	179,737		0	343,076,31	3	0		0		0	394,440,764
					Managawa, 1980-19, 7.							
ITEM NUMBER:427109 1		PROJECT DESCRIPTION	SRAIA FROM	SOLANA R	אדאק.זרת יריד תגר	RI.M						*NON-SIS*
DISTRICT:02				UNTY:ST.	JOHNS				TYPE OF	WORK:SPECIAL	SURVEY	
ROADWAY ID:78001000				PROJE	CT LENGTH: .4	15MI			L	ANES EXIST/IMP	ROVED/A	DDED: 2/ 0/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2026	2026	2027		2028	2029		2030		2030		YEARS
				<del></del>								
PHASE: PRELIMINAR DDR	RY ENGINEERING / RES 25,164	SPONSIBLE AGENCY: MA	NAGED BY FDO	Т 0		)	0		0			
DIH	0	2,000		ő		)	0		0		0	25,164 2,000
TOTAL 427109 1	25,164	2,000		0			0		Ō		ŏ	27,164
TOTAL PROJECT:	25,164	2,000		0		ס	0		0		0	27,164
										-x * r * r * r * r * r * r * r * r * r *		
ITEM NUMBER:428306 2 DISTRICT:02		PROJECT DESCRIPTION		I-95(SR9) UNTY:ST.					TVDE O	WORK-BRIDGE	nnnan /	*SIS* REHABILITATION
ROADWAY ID:78080000						9MI				NES EXIST/IMP		
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2026	2026	2027		2028	2029		2030		2030		YEARS
-								-		*******		
PHASE: CONSTRUCTI DIH		GENCY: MANAGED BY FD	OT	•								
DIH	10,763	39,237		0		)	0		0		0	50,000
		AGENCY: MANAGED BY F	DOT									
BRRP RBRP	55,295	0		0			0		0		0	55,295
TOTAL 428306 2	1,100,000 1,166,058	0 39,237		0 <b>0</b>		) )	0		0		0	1,100,000
TOTAL PROJECT:	1,166,058	39,237		0		)	0		0		0	1,205,295
								***	<u> </u>			1,205,295
ITEM NUMBER:430396 1 DISTRICT:02		PROJECT DESCRIPTION		MATANZAS UNTY:ST. U		J.			munn or			*NON-SIS*
ROADWAY ID:78090000			COL			57MI				P WORK:SPECIAL ANES EXIST/IMP		
	I DOO								111			2/ 2/ V
FUND	LESS THAN									GREATER		
CODE	2026	2026	2027		2028	2029		2030		THAN 2030		ALL YEARS
			*******									
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDO	r								
DDR	2,833	0		0		)	0		0		0	2,833
DIH TOTAL 430396 1	2 933	2,701		0 <b>0</b>		)	0		0		0	2,701
TOTAL PROJECT:	2,833 2,833	2,701 2,701		0		)	0		0		0	5,534 5.534
	2,033	2,101		U		,	U		U		U	5.534

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NORTH FLORIDA TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

240,588

29,495

26,870 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

61,959

1,578,387

BRRP

DIH

BRRP

DS

0

0

0

3,086

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

	PROJECT DESCRIPTION:	COUNTY:S	T. JOHNS			0090		WORK:BRIDGE-REPA	AIR/REHABIL	
LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS	
ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT								
182,188	0	0		-						182,188
				0		0	0			7,879
·										
/ RESPONSIBLE AG	ENCY: MANAGED BY FDC	T. C	)	0		0	0			1,356,126
	10,305	C	)	0		0	0		-	48,265
	0	C	)	0		0	0	(	)	9,264
	10.305	0	)	0		0	0	(	) :	1,614,634
1,604,329	10,305	O	)	0		0	0	C	: כ	1,614,634
	PROJECT DESCRIPTION:	COUNTY: S	T. JOHNS			BRIDGE OF LI	TYPE OF		ON IMPROVEM	
LESS THAN	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS	
ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					_		_	
									-	1,113,77
									-	66,81
161,514	0	(	)	0		0	0	· ·	U	161,51
/ RESPONSIBLE AG	SENCY: MANAGED BY FDO	r		•		0	0	,	0	6,36
										64
113	530	(	J	O		U	U	,	0	04.
TILITIES / RESPON 0	ISIBLE AGENCY: MANAGI 1,000,056	D BY FDOT	)	0		0	0	(	0	1,000,05
/ RESPONSIBLE AG	GENCY: MANAGED BY FDO	T		104 660		0	0	,	0	7,704,66
										163,77
	•						-			2,388,17
-	•					-	-		-	2,605,78
			•				_		-	2,605,78
1,302,700	1,046,469		10,2	256,620						2,005,70
	PROJECT DESCRIPTION			0071			TYPE OF	WORK:BRIDGE-REP		ON-SIS*
		COUNTY:S	ROJECT LENGTH:	.050M	I		LA	ANES EXIST/IMPROV		
LESS				.050M	ıI		L.P	NES EXIST/IMPROV GREATER THAN		
	THAN 2026  ENGINEERING / RES 182,188 10,912 7,879  / RESPONSIBLE AG 1,356,126 37,960 9,264 1,604,329 1,604,329  LESS THAN 2026  ENGINEERING / RES 1,113,779 26,776 161,514  / RESPONSIBLE AG 518 113  TILITIES / RESPON 0	THAN 2026  ENGINEERING / RESPONSIBLE AGENCY: MAN 182,188 10,912 7,879 0  / RESPONSIBLE AGENCY: MANAGED BY FDC 1,356,126 37,960 10,305 9,264 1,604,329 10,305 1,604,329 10,305  PROJECT DESCRIPTION:  LESS THAN 2026  ENGINEERING / RESPONSIBLE AGENCY: MAN 1,113,779 26,776 161,514 0 / RESPONSIBLE AGENCY: MANAGED BY FDC 518 5,847 113 530  TILITIES / RESPONSIBLE AGENCY: MANAGED 0 1,000,056  / RESPONSIBLE AGENCY: MANAGED BY FDC 0 0 0 0 1,302,700 1,046,469	LESS THAN 2026  2026  2026  2027  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 182,188 10,912 7,879 0 0 0 0 0 1,356,126 0 37,960 10,305 9,264 0 1,604,329 10,305 0 0 1,604,329 10,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT LENGTH:   LESS	LESS THAN 2026 2026 2026 2027 2028  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 182,188 0 0 0 0 0 10,912 0 0 0 7,879 0 0 0 0 0 37,960 10,305 0 0 9,264 0 0 0 0 1,604,329 10,305 0 0 1,604,329 10,305 0 0 1,604,329 10,305 0 0 1,604,329 10,305 0 0 200  PROJECT DESCRIPTION:SRA1A (AVENIDA MENENDEZ) FROM CHARLOTTE COUNTY:ST. JOHNS PROJECT LENGTH: .256M  LESS THAN 2026 2026 2027 2028  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,113,779 0 0 0 26,776 40,036 0 0 161,514 0 0 0 0 161,514 0 0 0 0 161,514 0 0 0 0 17,704,662 113 530 0 0  TILLITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,000,056 0 0 7,704,662 0 0 0 163,779 0 0 0 2,338,179 1,302,700 1,046,469 0 10,256,620	LESS THAN 2026 2026 2027 2028 2029  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 182,188 0 0 0 0 0 10,912 0 0 0 0 7,879 0 0 0 0 7,879 0 0 0 0 0 1,356,126 0 0 0 0 37,960 10,305 0 0 9,264 0 0 0 0 0 1,604,329 10,305 0 0 1,604,329 10,305 0 0   PROJECT DESCRIPTION:SRA1A (AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF COUNTY:ST. JOHNS PROJECT LENGTH: .256MI  LESS THAN 2026 2026 2027 2028 2029  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,113,779 0 0 0 26,776 40,036 0 0 0 7,704,662 0 0 0 7,704,662 0 0 7,704,662 0 0 7,704,662 0 0 7,704,662 0 0 7,704,662 0 0 7,704,662 0 0 7,704,662 0 0 7,704,662 0 0 7,704,662 0 0 163,779 0 0 0 7,704,662 0 0 0 1,302,700 1,046,469 0 10,255,620	PROJECT LENGTH: .564MI  LESS THAN 2026  2026  2026  2027  2028  2029  2030  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 182,188 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT LENGTH: .564MI LA  LESS THAN 2026 2026 2027 2028 2029 2030  ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 182,188 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT LENGTH: .564MI	PROJECT LENGTH: .554MI

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240,588

29,495

26,870

65,045

1,578,387

PAGE	86	
NORTH	ET.OPTDA	Ͳ₽Λ

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,817 0 NHBR 20,010 0

PAGE 86 NORTH FLORIDA TPO			C	DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAR	PROGRAM D REPORT						UN: 07/07/2025 RUN: 11.31.23 MBRMPOTP
				HIGHWAYS							
DS TOTAL 432048 1 TOTAL PROJECT:	14,763 1,952,062 1,952,062	0 3,086 3,086	.,,,,,	0 0 0	0 0 0	0 0 0		0 0 0		0 0 0	14,763 1,955,148 1,955,148
ITEM NUMBER:432448 1 DISTRICT:02 ROADWAY ID:78051000		PROJECT DESCRIPTION	COUNTY	207 E CURVE TO SST. JOHNS PROJECT LENGTH		3			' WORK:LANDSCAPIN		*SIS* D: 2/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030		GREATER THAN 2030	AL YE	L ARS
PHASE: PRELIMINARY DDR DIH DS	Y ENGINEERING / RES 94,891 15,404 8,416	PONSIBLE AGENCY: MAN 0 0 0	NAGED BY FDOT	0 0 0	0 0 0	0 0		0 0		0 0 0	94,891 15,404 8,416
PHASE: CONSTRUCTION DDR DIH DS TOTAL 432448 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 289,685 10,015 3,082 421,493 421,493	ENCY: MANAGED BY FDC 0 63,250 0 63,250 63,250	TO	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	289,685 73,265 3,082 484,743 484,743
ITEM NUMBER:433842 1 DISTRICT:02 ROADWAY ID:78040000		PROJECT DESCRIPTION:	COUNTY	F LIONS @ MATAN ST. JOHNS PROJECT LENGTH		10780074			WORK:BRIDGE - F		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030		GREATER THAN 2030	AL: YE:	L ARS
PHASE: PRELIMINARY DIH DS	Y ENGINEERING / RES 20,966 1,519	PONSIBLE AGENCY: MAN 0 0	NAGED BY FDOT	0 0	0 0	0		0		0	20,966
PHASE: CONSTRUCTION BRRP DIH DS TOTAL 433842 1 TOTAL PROJECT:		ENCY: MANAGED BY FDC 0 24,052 0 24,052 24,052	DΤ	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0 0	3,827,057 106,140 18,369 3,974,051 3,974,051
ITEM NUMBER:433843 2 DISTRICT:02 ROADWAY ID:78010000		PROJECT DESCRIPTION:	COUNTY	TER CREEK BRIDG T:ST. JOHNS PROJECT LENGTH					WORK:REPLACE OF NES EXIST/IMPROV		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030		GREATER THAN 2030	AL: YE:	L ARS
PHASE: P D & E / F BRP DIH DS	RESPONSIBLE AGENCY: 339,026 40,818 869	MANAGED BY FDOT  0 0 0		0 0 0	0 0 0	0 0		0 0		0 0 0	339,026 40,818 869
PHASE: PRELIMINARY BRP DS	Y ENGINEERING / RES 218,467 212,879	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT	0 0	0 0	0		0		0	218,467 212,879

0

6,817 20,010

## PAGE 87 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 NORTH FLORIDA TPO MPO ROLLFORWARD REPORT MBRMPOTP

HTGHWAYS

			HIGHMAID					
			========					
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACBR	2,485,947	8,000	0	0	0	0	0	2,493,947
	786,600	0,000	n n	n	0	0	0	786,600
BNBR		0	ŏ	ň	Ô	0	Λ	1,128,551
DDR	1,128,551	Ů.	0	0	0	0	ň	117,013
DS	117,013	0	<u>o</u>	Ü	0	0	0	
GFBR	821,655	0	0	0	Ü	O.	Ü	821,655
NHBR	6,863,288	19,359	0	0	0	0	0	6,882,647
TOTAL 433843 2	13,041,940	27,359	0	0	0	0	0	13,069,299
TOTAL PROJECT:	13,041,940	27,359	0	0	0	0	0	13,069,299

ITEM NUMBER:434562 1 DISTRICT:02 ROADWAY ID:78060000	E	PROJECT DESCRIPTION:	COUNTY:ST.				WORK:INTERSECTION NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT		0	0	0	1,239
DIH	1,239	Ů,	0	0	0	0	0	40,971
DS	40,971	Ů.	U	0	0	0	0	5,262
GFSU	5,262	- 0	U	0	0	0	0	54,843
SA	49,767	5,076	0	U	0	0	0	586,700
ນຂ	586,700	0	0	0	U	0	0	586,700
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DIH	9,817	10,183	0	0	0	0	0	20,000
DS	30,599	. 0	0	0	0	0	0	30,599
SA	2,003	2,997	0	0	0	0	0	5,000
su	10,910	118,821	52,280	0	0	0	0	182,011

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1,645

928,270

928,270

52,280

52,280

0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 1,645 0

738,913

738,913

TOTAL 434562 1

TOTAL PROJECT:

137,077 137,077

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
DUNCE.	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT	Salato 10-1					
FIMSE:	DIH	1,725	0	0	0	0	0	0	1,725
	DS	11,547	Ō	0	0	0	0	0	11,547
PHASE:	PRELIMINAR	Y ENGINEERING / RESE	ONSIBLE AGENCY: MAN	NAGED BY FDOT					
	DIH	17,332	0	0	0	0	0	0	17,332
	DS	76,605	0	0	0	0	0	0	76,605
	NHPP	3,155,050	0	0	0	0	0	0	3,155,050
	SA	183,481	0	0	0	0	0	0	183,481
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OΤ					
	ACNP	4,074,767	147,108	0	0	0	0	0	4,221,875
	DDR	904,355	0	0	0	0	0	0	904,355
	DS	822,795	0	0	0	0	0	0	822,795
	NHPP	21,939,706	110,562	0	0	0	0	0	22,050,268
TOTAL 4346		31,187,363	257,670	0	0	0	0	0	31,445,033
TOTAL PROJ		31,187,363	257,670	0	0	0	0	0	31,445,033

ITEM NUMBER: 436168 1

DISTRICT:02

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

HIGHWAYS

=========

DISTRICT:02 COUNTY:ST. JOHNS ROADWAY ID: 78010000 PROJECT LENGTH: 3.267MI

PROJECT DESCRIPTION: SR5 (US1) FROM: SR207 TO: CITY GATES

78010000			PRO	JECT LENGTH: 3.267M	1I		NES EXIST/IMPROVED,	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PRELIMINARY	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT		-			
DDR	1,006,334	0	0	0	0	0	0	1,006,334
DIH	94,443	0	0	0	0	Ō	0	94,443
DS	1,426,866	0	0	0	0	0	0	1,426,866
CONSTRUCTIO	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
ACSA	373,280		0	0	0	0	0	825,402
DDR	7,876,807	635,462	Ō	0	0	0	ő	8,512,269
DS	2,593,439	765,889	0	0	0	o o	0	3,359,328
GFSA	922,623	0	0	0	Ö	0	0	922,623
GFSL	2,838,000	0	0	0	Ö	0	o o	2,838,000
NHRE	4,282,262	0	0	0	0	0	0	4,282,262
SA	1,425,637	450,792	0	0	Ō	ō	0	1,876,429
SL	849,813	0	0	0	Ō	0	Ō	849,813
ENVIRONMENT	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FI	OOT					
DDR	4,027	0	0	0	0	0	0	4,027
8 1	23,693,531	2,304,265	0	0	0	0	0	25,997,796
CT:	23,693,531	2,304,265	0	0	Ō	0	0	25,997,796
	FUND CODE	LESS   FUND   THAN   CODE   2026	LESS FUND THAN CODE 2026 2026  PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MAN DDR 1,006,334 0 DIH 94,443 0 DS 1,426,866 0  CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDC ACSA 373,280 452,122 DDR 7,876,807 635,462 DS 2,593,439 765,889 GFSA 922,623 0 GFSA 922,623 0 GFSL 2,838,000 0 NHRE 4,282,262 0 NHRE 4,282,262 0 SA 1,425,637 450,792 SL 849,813 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FT DDR 4,027 0 8 1 23,693,531 2,304,265	LESS FUND THAN CODE 2026 2026 2027	LESS FUND THAN CODE 2026 2026 2027 2028  PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 1,006,334 0 0 0 0  DIH 94,443 0 0 0 0  DS 1,426,866 0 0 0 0  CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSA 373,280 452,122 0 0 0  DDR 7,876,807 635,462 0 0  DS 2,593,439 765,889 0 0  GFSA 922,623 0 0 0  GFSA 922,623 0 0 0  NHRE 4,282,262 0 0 0  NHRE 4,282,262 0 0 0  SA 1,425,637 450,792 0 0  SL 2849,813 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0  8 1 23,693,531 2,304,265 0 0	LESS FUND THAN CODE 2026 2026 2027 2028 2029  PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 1,006,334 0 0 0 0 0  DS 1,426,866 0 0 0 0 0 0  CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSA 373,280 452,122 0 0 0  DDR 7,876,807 635,462 0 0 0  DS 2,593,439 765,889 0 0 0  GFSA 922,623 0 0 0 0  GFSA 922,623 0 0 0 0  NHRE 4,282,262 0 0 0  NHRE 4,282,262 0 0 0  SA 1,425,637 450,792 0 0 0  SA 1,425,637 450,792 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0 0  8 1 23,693,531 2,304,265 0 0 0	LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030  PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 1,006,334 0 0 0 0 0 0 0  DS 1,426,866 0 0 0 0 0 0 0  CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSA 373,280 452,122 0 0 0 0 0  DDR 7,876,807 635,462 0 0 0 0  DS 2,593,439 765,889 0 0 0 0 0  GFSL 2,838,000 0 0 0 0 0  GFSL 2,838,000 0 0 0 0 0  SA 1,425,637 450,792 0 0 0 0  SA 1,425,637 450,792 0 0 0 0  SA 1,425,637 450,792 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,027 0 0 0 0 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 2,693,531 2,304,265 0 0 0 0 0 0 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 2,693,531 2,304,265 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS FUND THAN CODE 2026 2026 2027 2028 2029 2030 THAN CODE 2026 2026 2027 2028 2029 2030 CREATER THAN 2030  PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 1,006,334 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

COUNTY:ST. JOHNS

TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:78010027 PROJECT LENGTH: .111MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 163 0 0 0 0 163 DS 10,209 0 Ω 0 0 0 0 10,209 NHBR 106,739 106,739 0 0 0 0 0 0 SA 5,000 0 0 0 0 0 0 5,000 SABR 397,855 0 0 0 0 Ω 0 397,855 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,058 0 0 0 0 0 2,058 0 DIH 80,915 ٥ Ω 0 0 0 0 80,915 DS 151,189 0 0 0 0 151,189 0 NHBR 1,543,423 0 0 0 0 ٥ Λ 1,543,423 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 175,604 545,404 0 0 0 0 0 721,008 DS 83,872 0 0 0 Ω 0 0 83,872 NHBR 867,444 0 n 0 Ω 0 0 867,444 SA 5,500 0 0 0 0 0 0 5,500 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 490,323 Λ 0 0 0 0 490.323 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 2,004,480 439,894 Ω 0 0 0 0 2,444,374 DS 204,014 0 0 0 0 0 0 204,014 GFBR 13,166,146 0 0 0 13,166,146 0 0 0 LF 25,311 0 Ω 0 0 0 25,311 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR 45,000 5,000 n ٥ 0 0 50,000 NHBR 3,100 Ω 0 0 0 3,100

MBRMPOTP

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*NON-SIS*

TYPE OF WORK: RESURFACING

PAGE 89	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 07/07/2025 TIME RUN: 11.31.23
NORTH FLORIDA TPO	MPO ROLLFORWARD REPORT	MBRMPOTP
NORTH FLORIDA TPO	MEO KOLLINGARAN KEROKI	

NORTH FLORIDA TPO		OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT							TIME RUN: 11.31.23 MBRMPOTP		
				HIGHWAYS							
SA TOTAL 437428 1 TOTAL PROJECT:	9,825 19,378,170 19,378,170	0 990,298 990,298		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	9,825 20,368,468 20,368,468		
ITEM NUMBER:438610 1 DISTRICT:02 ROADWAY ID:78080006		PROJECT DESCRIPTION	:I-95(SR9) ST COUN	*SIS* TYPE OF WORK:REST AREA (DUAL) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0							
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINAR DIH DRA	RY ENGINEERING / RES 12,257 0	SPONSIBLE AGENCY: MA 80,793 5,100,000	NAGED BY FDOT	0	o 0	0	0	0	93,050 5,100,000		
PHASE: CONSTRUCTI DIH DRA	CON / RESPONSIBLE AC 0 0	GENCY: MANAGED BY FD 0 0	OT	0	0 0	0	204,575 42,995,888	0	204,575 42,995,888		
PHASE: ENVIRONMEN DRA TOTAL 438610 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 0 12,257 12,257	AGENCY: MANAGED BY F 0 5,180,793 5,180,793	DOT	0 0 0	0 0 0	0 0 0	50,000 43,250,463 43,250,463	0 0 0	50,000 48,443,513 48,443,513		
ITEM NUMBER:441006 1 DISTRICT:02 ROADWAY ID:78020000		PROJECT DESCRIPTION		AY ROAD TY:ST. JOHNS PROJECT LENGTH	I: .004MI		TYPE OI	F WORK:TRAFFIC SIGNA NES EXIST/IMPROVED,	*NON-SIS* ALS /ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINAR DIH TOTAL 441006 1 TOTAL PROJECT:	RY ENGINEERING / RES	500	NAGED BY FDOT	0 0 0	0 0	0 0 0	0 0 0	0 0 0	500 500 500		
ITEM NUMBER:442785 1 DISTRICT:02 ROADWAY ID:78060000		PROJECT DESCRIPTION		IATIONAL GOLF PAR ITY:ST. JOHNS PROJECT LENGTH				F WORK: INTERSECTION			
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS		
PHASE: CONSTRUCT: CIGP LF LFP TRIP TRWR TOTAL 442785 1 TOTAL PROJECT:	1,000,000 3,000,000 3,750,000 2,750,000 10,500,000	0 0 0 3,000,000 3,000,000	. JOHNS COUNTY	BOARD OF COUNT  0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,000,000 3,000,000 3,750,000 2,750,000 3,000,000 13,500,000		

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAID

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

ITEM NUMBER:444070 1 PROJECT DESCRIPTION: PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID: 78010027 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 87 913 0 0 0 Λ 1,000 TOTAL 444070 1 87 913 0 1,000 ITEM NUMBER:444070 3 PROJECT DESCRIPTION: SRA1A AT SURFSIDE AVE. *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:78030000 PROJECT LENGTH: .160MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,808 0 0 Λ 10,040 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,189 1,311 0 0 ٥ 0 0 2,500 DS 113 250 0 0 0 0 363 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 456 0 0 Ω 0 0 0 456 TOTAL 444070 3 9,566 3,793 0 0 0 n 0 13,359 TOTAL PROJECT: 9,653 4,706 n 0 14.359 ITEM NUMBER:445353 1 PROJECT DESCRIPTION: SR206 FROM SR207 TO I-95 *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: RESURFACING ROADWAY ID:78090000 PROJECT LENGTH: 8.101MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 17,350 0 0 0 0 ٥ 0 17,350 D\$ 17,117 0 0 0 Ω 0 0 17,117 SA 90,500 0 Λ 0 0 0 90,500 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ARDR 2,721,656 Ω ٥ 0 0 0 2.721.656 DDR 786,993 0 0 0 0 0 0 786,993 DIH 2,011 0 0 0 0 0 0 2,011 DS 5,748 0 n 0 0 0 5.748 SA 2,144,691 32,921 0 0 0 Ó 2,177,612 0 TOTAL 445353 1 5,786,066 32,921 n 0 0 0 0 5,818,987 TOTAL PROJECT: 5,786,066 32,921 n 0 n 5,818,987

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS ______

248

1,705,865

1,747,700

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER23

TOTAL 452605 2

1,553,465

1,553,713

PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63 *NON-STS* ITEM NUMBER: 446708 1 TYPE OF WORK: RAIL SAFETY PROJECT COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .200MI ROADWAY ID:78051000 GREATER LESS THAN FUND MAHT ALL 2029 2030 2030 YEARS 2028 CODE 2026 2026 2027 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 542,882 n 542,882 n 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 3,152 1,306 1,846 0 0 0 546,034 1,846 ٥ 0 0 544,188 TOTAL 446708 1 546,034 544,188 1,846 0 0 0 n TOTAL PROJECT: PROJECT DESCRIPTION:SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 *NON-SIS* ITEM NUMBER:447026 1 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY:ST. JOHNS DISTRICT:02 PROJECT LENGTH: 1.677MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID: 78002000 GREATER LESS THAN FUND THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 57,149 0 0 0 0 233,038 BRRP 175.889 0 5,000 0 DIH 167 4,833 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 350,000 0 0 0 BRRP 350,000 Ω 0 5.000 DIH 4,984 0 0 0 n Ω 0 0 0 0 593,038 TOTAL 447026 1 407,332 185,706 0 0 0 0 0 593,038 TOTAL PROJECT: 407,332 185,706 0 PROJECT DESCRIPTION: SRA1A AT DONDANVILLE ROAD *NON-SIS* ITEM NUMBER:447629 6 TYPE OF WORK: TRAFFIC SIGNALS DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 78040000 GREATER LESS THAN ALL FUND THAN 2028 2029 2030 2030 YEARS 2026 2027 2026 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,500 545 ٥ DIH 955 955 545 0 Ω 0 0 1,500 TOTAL 447629 6 1,500 0 TOTAL PROJECT: 955 545 ٥ 0 ٥ Ω PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ VILANO BEACH - EMERGENCY REPAIRS *NON-SIS* ITEM NUMBER: 452605 2 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY:ST. JOHNS DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID: 78030000 PROJECT LENGTH: .420MI GREATER LESS THAN ALL FUND THAN YEARS CODE 2026 2026 2027 2028 2029 2030 2030 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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42,083

3,259,330

3,301,413

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS ========== DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

ITEM NUMBER:452605 3 PROJECT DESCRIPTION: HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR *NON-SIS*

DISTRICT:02 ROADWAY ID:78030000			COUNTY:ST PRO	r. Johns DJECT LENGTH: .194	MI	TYPE	OF WORK: EMERGENCY OPLANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACER	438,596	38,971	0	0	0	C		477,567
DER DS	90,039 23,333	15,291 0	0	0	0	0		105,330 23,333
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Σ					
ACER	3,435,192	442,894	0	0	0	C	0	3,878,086
DER	757,486	17,497	0	0	0	Č	Ò	774,983
DS	3,036	0	0	0	0	C	0	3,036
		GENCY: MANAGED BY FD						
ACER DER	0	16,898	0	0	0	Ç		16,89
TOTAL 452605 3		3,727	0	0	0	C	•	3,72
	4,747,682	535,278	0	0	0	C	_	5,282,960
TOTAL PROJECT:	6,301,395	2,282,978	0	0	0	C	0	8,584,373
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	LANES EXIST/IMPROVED, GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
BRRP	190,499	0	0	0	0	C	0	190,49
DIH	0	20,000	0	0	0	d		20,000
DS	4,132	0	0	0	0	C	) 0	
	N / RESPONSTRUE AG					•		
BRRP		ENCY: MANAGED BY FDO				·	· ·	4,132
	61,744	0	0	0	0	0	0	4,132 61,744
TOTAL 453070 3	61,744 <b>256,375</b>	20,000	0 0	0	0	0	0 0	4,132 61,744 <b>276,37</b> 5
TOTAL 453070 3 TOTAL PROJECT:	61,744	0	0			-	0 0	4,132 61,744 276,375 276,375
TOTAL 453070 3 TOTAL PROJECT:  ITEM NUMBER:454462 2 DISTRICT:02	61,744 256,375 256,375	20,000	0 0 0 SRA1A BRIDGE OF LI COUNTY:ST	0 0 CONS 2024 LANDSCAPE	PUSH BUTTON TWO 02	TYPE	0 0	4,132 61,744 276,375 276,375 *NON-SIS*
TOTAL 453070 3	61,744 256,375 256,375	20,000 20,000	0 0 0 SRA1A BRIDGE OF LI COUNTY:ST	0 0 CONS 2024 LANDSCAPE 1. JOHNS	PUSH BUTTON TWO 02	TYPE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,132 61,744 276,375 276,375 *NON-SIS*
TOTAL 453070 3 TOTAL PROJECT:  ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000  FUND CODE	61,744 256,375 256,375 LESS THAN 2026	20,000 20,000 PROJECT DESCRIPTION:	SRA1A BRIDGE OF LI COUNTY:ST PRO	0 0 CONS 2024 LANDSCAPE T. JOHNS DJECT LENGTH: .380	PUSH BUTTON TWO 02	0 TYPE	OF WORK: LANDSCAPING LANES EXIST/IMPROVED/ GREATER THAN	4,132 61,744 276,375 276,375 *NON-SIS* /ADDED: 2/ 0/ 0
TOTAL 453070 3 TOTAL PROJECT:  ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000  FUND CODE ———	61,744 256,375 256,375 LESS THAN 2026 ENGINEERING / RES	20,000 20,000 PROJECT DESCRIPTION:  2026 PONSIBLE AGENCY: MAN	SRA1A BRIDGE OF LI COUNTY:ST PRO  2027  (AGED BY FDOT	O O O O O O O O O O O O O O O O O O O	PUSH BUTTON TWO 02 MI 2029	TYPE	OF WORK:LANDSCAPING LANES EXIST/IMPROVED, GREATER THAN 2030	4,132 61,744 276,375 276,375 *NON-SIS* /ADDED: 2/ 0/ 0
TOTAL 453070 3 TOTAL PROJECT:  ITEM NUMBER: 454462 2 DISTRICT: 02 ROADWAY ID: 78040000  FUND CODE PHASE: PRELIMINARY	61,744 256,375 256,375 LESS THAN 2026	20,000 20,000 PROJECT DESCRIPTION:  2026 PONSIBLE AGENCY: MAN	SRA1A BRIDGE OF LI COUNTY:ST PRO	0 0 CONS 2024 LANDSCAPE T. JOHNS DJECT LENGTH: .380	PUSH BUTTON TWO 02	2030	OF WORK:LANDSCAPING LANES EXIST/IMPROVED, GREATER THAN 2030	4,132 61,744 276,375 276,375 *NON-SIS* /ADDED: 2/ 0/ 0
TOTAL 453070 3 TOTAL PROJECT:  ITEM NUMBER:454462 2 DISTRICT:02 ROADWAY ID:78040000  FUND CODE CODE PHASE: PRELIMINARY DDR	61,744 256,375 256,375 256,375 LESS THAN 2026 ENGINEERING / RES: 9,486	20,000 20,000 PROJECT DESCRIPTION:  2026 PONSIBLE AGENCY: MAN	SRA1A BRIDGE OF LI COUNTY:ST PRO  2027  AGED BY FDOT	O O O O O O O O O O O O O O O O O O O	PUSH BUTTON TWO 02 MI 2029	TYPE	OF WORK:LANDSCAPING LANES EXIST/IMPROVED, GREATER THAN 2030	4,132 61,744 276,375 276,375 *NON-SIS* /ADDED: 2/ 0/ 0

NORTH FLORIDA TPO

TOTAL DIST: 02

TOTAL HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

HIGHWAYS

657,960,890

657,960,890

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PROJECT DESCRIPTION: HURRICANE HELENE I-95(SR9) LIGHTING - PERMANENT REPAIR TYPE OF WORK: EMERGENCY OPERATIONS

167,111,052

167,111,052

321,857,605

321,857,605

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

*NON-SIS*

5,474,970,612

5,474,970,612

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

13,803,114

13,803,114

ITEM NUMBER:456152 1 COUNTY:ST. JOHNS DISTRICT:02 PROJECT LENGTH: .000 ROADWAY ID:

515,222,624

515,222,624

3,431,782,648

3,431,782,648

GREATER LESS THAN ALL FUND THAN 2030 YEARS 2028 2029 2030 CODE 2026 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,325 0 8,325 0 0 0 0 ACER 369 DER 0 369 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 43,549 43,549 ACER 0 0 4,060 4,060 0 0 0 56,303 56,303 0 0 0 0 0 0 TOTAL 456152 1 56,303 TOTAL PROJECT: 0 56,303 0 0 0

367,232,679

367,232,679

MPO ROLLFORWARD REPORT 

NORTH FLORIDA TPO

LESS

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MAINTENANCE

DATE RUN: 07/07/2025

GREATER

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 209301 3 PROJECT DESCRIPTION: I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)

COUNTY: DUVAL

ROADWAY ID: 72002000 TYPE OF WORK: ADD LANES & RECONSTRUCT

PROJECT LENGTH: 7.741MI LANES EXIST/IMPROVED/ADDED: 3/3/1

FUND CODE	THAN 2026	2026	2027	2028	2	029	2030	THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/			NCY: MANAGED BY FDOT						
D		,763	0	0	0	196,691	C	410,419	700,873
DI		,000	0	0	0	0	C	0	100,000
TMBJ				,000	90,000	0	200,200	561,680	1,088,117
TOTAL 209301 3	250	,000 90	0,000 90	,000	90,000	196,691	200,200	972,099	1,888,990
TOTAL PROJECT:	250	,000 90	0,000 90	,000	90,000	196,691	200,200	972,099	1,888,990
ITEM NUMBER:213345 7 DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRI	IPTION:I-295 (SR 9A) COUN	FROM BUCKMAN B TY:DUVAL PROJECT LENGT		MANAGED LANES	TYPE	OF WORK: ADD LANES & F LANES EXIST/IMPROVED/	
DISTRICT:02 ROADWAY ID:72001000 FUND	LESS THAN 2026		COUN	TY:DUVAL PROJECT LENGT	H: 4.990MI			LANES EXIST/IMPROVED/ GREATER THAN	RECONSTRUCT /ADDED: 6/ 6/ 1 ALL
DISTRICT:02 ROADWAY ID:72001000		PROJECT DESCRI		TY:DUVAL	H: 4.990MI	MANAGED LANES	2030	LANES EXIST/IMPROVED/ GREATER	RECONSTRUCT ADDED: 6/6/1
DISTRICT:02 ROADWAY ID:72001000  FUND CODE	THAN	2026	COUN	TY:DUVAL PROJECT LENGT 2028	H: 4.990MI			LANES EXIST/IMPROVED/ GREATER THAN	RECONSTRUCT /ADDED: 6/ 6/ 1 ALL
DISTRICT:02 ROADWAY ID:72001000  FUND CODE —— PHASE: BRDG/RDWY/ D	THAN 2026  CONTRACT MAINT	2026 / RESPONSIBLE AGEN	COUN  2027  NCY: MANAGED BY FDOT	TY:DUVAL PROJECT LENGT 2028 0	2 - 0		2030	LANES EXIST/IMPROVED/ GREATER THAN 2030	RECONSTRUCT /ADDED: 6/ 6/ 1 ALL
DISTRICT:02 ROADWAY ID:72001000  FUND CODE  PHASE: BRDG/RDWY/ D TMBJ	THAN 2026 	2026 / RESPONSIBLE AGEN 0 ,328 130	2027  NCY: MANAGED BY FDOT 0 2,295 135	TY:DUVAL PROJECT LENGT  2028  0 1,119	2 2 0 156,421	029 175,360 0		LANES EXIST/IMPROVED/ GREATER THAN 2030	RECONSTRUCT (ADDED: 6/6/1  ALL YEARS
DISTRICT:02 ROADWAY ID:72001000  FUND CODE —— PHASE: BRDG/RDWY/ D TMBJ TOTAL 213345 7	THAN 2026  CONTRACT MAINT 1,339 1,339	2026 / RESPONSIBLE AGEN 0,328 130	2027  NCY: MANAGED BY FDOT 0 2,295 135	TY:DUVAL PROJECT LENGT 2028 0	2 - 0	029	2030	LANES EXIST/IMPROVED/ GREATER THAN 2030	RECONSTRUCT (ADDED: 6/6/1  ALL YEARS  322,668
DISTRICT:02 ROADWAY ID:72001000  FUND CODE  PHASE: BRDG/RDWY/ D TMBJ	THAN 2026 	2026 / RESPONSIBLE AGEN 0,328 130	2027  2027  NCY: MANAGED BY FDOT 0 0 295 135 135 135	TY:DUVAL PROJECT LENGT  2028  0 1,119	2 2 0 156,421	029 175,360 0	2030 	GREATER THAN 2030	ALL YEARS 322,668 2,527,761
DISTRICT:02 ROADWAY ID:72001000  FUND CODE —— PHASE: BRDG/RDWY/ D TMBJ TOTAL 213345 7	THAN 2026  CONTRACT MAINT 1,339 1,339	2026  / RESPONSIBLE AGEN 0,328 130 1,328 130	2027  2027  NCY: MANAGED BY FDOT 0 0,295 135 0,295 135 1,295 135	PROJECT LENGT  2028  0 ,119 ,119	2 2 0 156,421 156,421	029 175,360 0 175,360	2030 C 177,921 177,921	GREATER THAN 2030	ALL YEARS  322,668 2,527,761 2,850,429

ROADWAY ID:

NORTH FLORIDA TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

*SIS*

AVIATION

ITEM NUMBER:216978 4 DISTRICT:02 PROJECT DESCRIPTION: JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175

COUNTY: DUVAL

PROJECT LENGTH: .000

TYPE OF WORK:AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / R	ESPONSIBLE AGENCY: MA	ANAGED BY JACKSONVI	LLE AVIATION AUTHOR	ITY				
LF	40,748,312	13,318,551	0	0	0	0	0	54,066,863
LFR	40,748,312	13,318,551	0	0	0	0	0	54,066,863
PHASE: ADMINISTRAT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY JA	CKSONVILLE AVIATION	AUTHORITY				
DDR	3,580,461	0	0	0	0	0	0	3,580,461
DIS	0	0	10,000,000	0	0	0	0	10,000,000
DPTO	1,669,539	Ô	4,500,000	5,000,000	4,500,000	0	0	15,669,539
GMR	546,268	10,000,000	0	8,272,283	0	0	0	18,818,551
SIWR	5,998,312	10,000,000	0	0	0	0	0	5,998,312
TOTAL 216978 4	93,291,204	36,637,102	14,500,000	13,272,283	4,500,000	0	0	162,200,589
TOTAL PROJECT:	93,291,204	36,637,102	14,500,000	13,272,283	4,500,000	0	0	162,200,589

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION _____

ITEM NUMBER:443809 1 DISTRICT:02 ROADWAY ID:

NORTH FLORIDA TPO

PROJECT DESCRIPTION: FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB COUNTY:NASSAU PROJECT LENGTH: .000

*NON-SIS* TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 / 0

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY: N	MANAGED BY CITY OF	FERNANDINA BEACH					
DDR	7,921	0	0	0	0	0	0	7.921
FAA	150,000	2,200,000	0	0	0	0	. 0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJECT:	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST: 02	93,454,125	38,837,102	14,500,000	13,272,283	4,500,000	0	0	164,563,510
TOTAL AVIATION	93,454,125	38,837,102	14,500,000	13,272,283	4,500,000	0	0	164,563,510

NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

SEAPORT

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

*SIS* PROJECT DESCRIPTION: JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATION (BUILD GRANT) ITEM NUMBER:447067 1 TYPE OF WORK:SEAPORT CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: .000 ROADWAY ID:

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
*******		*						
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSON	JILLE PORT AUTHORITY					
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000
							***************************************	

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE FTA 0 11,986,230 LF 0 1,713,391

13,699,621

13,699,621

TOTAL 433715 2

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:40402 DISTRICT:02 EX DESC:*JACKSONV	_	PROJECT DESCRIPTION	:JTA 5307 CAPITAL OI COUNTY:DUV		SIT	TYPE OF	F WORK:CAPITAL FOR	*NON-SIS* FIXED ROUTE
ROADWAY ID:			PROS	JECT LENGTH: .000		L	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITA FTA LF TOTAL 404020 2 TOTAL PROJECT:	L / RESPONSIBLE AGEN	CY: MANAGED BY JACKSON 0 24,000,000 0 6,000,000 0 30,000,000 0 30,000,000	VILLE 12,000,000 3,000,000 15,000,000 15,000,000	12,000,000 3,000,000 15,000,000 15,000,000	12,000,000 3,000,000 15,000,000 15,000,000	12,000,000 3,000,000 15,000,000 15,000,000	0 0 0 0	72,000,000 18,000,000 90,000,000 90,000,000
		PROJECT DESCRIPTION	:JTA BUS STOP CLEANI COUNTY:DUV S ACT 2023		SECURITY IMPROVEMEN		7 WORK:TRANSIT IMPR	*NON-SIS*
ROADWAY ID:  FUND CODE	LESS THAN 2026	2026	2027	JECT LENGTH: .000	2029	2030	ANES EXIST/IMPROVED GREATER THAN 2030	/ADDED: 0/ 0/ 0  ALL  YEARS
PHASE: CAPITA FTA LF TOTAL 424367 3 TOTAL PROJECT:	L / RESPONSIBLE AGEN	TY: MANAGED BY JACKSON 0 3,000,000 0 750,000 0 3,750,000 0 3,750,000	VILLE 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	3,000,000 750,000 3,750,000 3,750,000
ITEM NUMBER:43371 DISTRICT:02 EX DESC:*JACKSONV		PROJECT DESCRIPTION	:JTA BUS & BUS FACII COUNTY:DUV		(B)	TYPE OF	WORK: PURCHASE VEH	*NON-SIS* ICLES/EQUIPMENT
ROADWAY ID:			PROJ	JECT LENGTH: .000		LA	NES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS

11,986,230 1,713,391

13,699,621

13,699,621

NORTH FLORIDA TPO

TOTAL PROJECT:

0

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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*NON-SIS* PROJECT DESCRIPTION: TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA ITEM NUMBER:435741 2 TYPE OF WORK: FERRY BOAT/WATER TAXI COUNTY: DUVAL DISTRICT:02 PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: GREATER LESS THAN ALL THAN FUND YEARS 2030 2028 2029 2030 2026 2026 2027 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 163,200 ٥ 134,525 28,675 0 0 0 FLAP 0 0 0 0 32,640 LF 32,640 Λ 0 195,840 Λ 0 167,165 28,675 0 0 O TOTAL 435741 2 0 0 195,840 TOTAL PROJECT: 167,165 28,675 n 0 n *NON-STS* PROJECT DESCRIPTION: JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT ITEM NUMBER:443297 2 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT COUNTY: DUVAL DISTRICT:02 EX DESC: *SECTION 5339C LOW NO EMMISIONS; JACKSONVILLE LARGE UZA PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: GREATER LESS THAN ALL FUND THAN 2030 2030 YEARS 2028 2029 2027 CODE 2026 2026 PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 15.417.310 0 0 0 ٥ 0 15,417,310 FTA 2,062,690 0 0 0 0 2,062,690 0 LF Ω 17,480,000 0 0 0 0 17,480,000 ۵ TOTAL 443297 2 0 17,480,000 0 0 0 17,480,000 TOTAL PROJECT: 0 n PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY REGIONAL CONNECTIVITY PROJECT; SECTION 5307 JTA *NON-SIS* ITEM NUMBER:443614 3 TYPE OF WORK: CAPITAL FOR FIXED ROUTE COUNTY: DUVAL DISTRICT:02 EX DESC: JACKSONVILLE LARGE URBAN UZA LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 ROADWAY ID: GREATER LESS THAN ALLFUND THAN 2030 2030 YEARS 2028 2029 2027 CODE 2026 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE 0 0 15,600,000 n 0 FTA 0 15,600,000 0 3,900,000 0 3,900,000 0 0 0 0 Ω LF 0 19,500,000 0 0 0 ٥ TOTAL 443614 3 0 19,500,000 19,500,000 0 0 0 0 0 19,500,000 NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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ITEM NUMBER: 452488 1 PROJECT DESCRIPTION:5310 OPERATING - JACKSONVILLE UZA - THE ARC OF JACKSONVILLE, INC. *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: OPERATING FOR FIXED ROUTE EX DESC: LARGE URBAN ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ARC OF JAX DÜ 401,903 207,599 0 0 0 609.502 0 LF 609,502 0 0 0 0 Λ 0 609,502 TOTAL 452488 1 1,011,405 207,599 0 0 0 0 ٥ 1,219,004 TOTAL PROJECT: 1,011,405 207,599 ۵ 0 0 0 1,219,004 ITEM NUMBER:452917 2 PROJECT DESCRIPTION: JTA CAPITAL CD24 PARK-N-RIDE HUB IMPROVEMENTS *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: TRANSIT IMPROVEMENT EX DESC: *JACKSONVILLE LARGE URBAN UZA ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE CD24 6,000,000 0 Λ 0 0 0 6,000,000  $_{
m LF}$ 0 750,000 0 0 0 0 0 750,000 TOTAL 452917 2 0 6,750,000 0 0 0 0 6,750,000 0 TOTAL PROJECT: 0 6,750,000 ٥ 0 0 0 0 6,750,000 PROJECT DESCRIPTION: EMERALD TRAIL NAE GRANT JTA COJ ITEM NUMBER:454768 1 *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE LF 0 36,772,264 0 0 0 0 ٥ 36,772,264 NAEP 0 147,089,058 0 0 0 0 147,089,058 0 TOTAL 454768 1 183,861,322 0 0 0 0 0 183,861,322 0 TOTAL PROJECT: 183,861,322 0 0 0 0 0 0 183,861,322

NORTH FLORIDA TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========

TIME RUN: 11.31.23 MBRMPOTP

TRANSIT

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ITEM NUMBER:216453 3 DISTRICT:02 ROADWAY ID:

PROJECT DESCRIPTION: CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I COUNTY:ST. JOHNS
PROJECT LENGTH: .000

*NON-SIS*
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGENCY	: MANAGED BY CITY						
DDR	800,000	1,000,000	500,000	640,000	650,000	0	0	3,590,000
DPTO	700.000	1,000,000	0	0	0	0	0	1,700,000
TOTAL 216453 3	1,500,000	2,000,000	500,000	640,000	650,000	0	0	5,290,000
TOTAL PROJECT:	1,500,000	2,000,000	500,000	640,000	650,000	0	0	5,290,000
TOTAL DIST: 02	2,678,570	277,277,217	15,500,000	15,640,000	15,650,000	15,000,000	0	341,745,787
TOTAL TRANSIT	2,678,570	277,277,217	15,500,000	15,640,000	15,650,000	15,000,000	0	341,745,787

NORTH FLORIDA TPO

ITEM NUMBER:435741 2

EX DESC:*JTA / JACKSONVILLE LARGE UZA

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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INTERMODAL

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PROJECT DESCRIPTION: TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA COUNTY:DUVAL

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PLH 0 1.	636,050	0	^	0	0	0	2 626 256
	636,050	0	n	n	0	0	1,636,050 1,636,050
	636,050	ō	0	ō	0	0	1,636,050

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY JACKSONV	ILLE					
FBD	0	444,997	0	0	0	0	0	444,997
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL PROJECT:	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL DIST: 02	0	13,324,797	0	0	0	0	0	13,324,797
TOTAL INTERMODAL	0	13,324,797	0	0	0	0	0	13,324,797

NORTH FLORIDA TPO

TOTAL 452163 1

TOTAL PROJECT:

194,263

194,263

23,241

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT 

MISCELLANEOUS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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217,504

*NON-SIS* ITEM NUMBER:439181 6 PROJECT DESCRIPTION: CLAY COUNTY TRAIL REHABILITATION STUDY TYPE OF WORK: BIKE PATH/TRAIL COUNTY: CLAY DISTRICT:02 PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: GREATER LESS THAN ALL FUND THAN 2030 YEARS 2030 2028 2029 CODE 2026 2026 2027 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,793 0 2,793 0 0 0 0 0 SA 187,500 187,500 0 0 0 0 TALU 0 190,293 0 0 TOTAL 439181 6 187,500 2,793 0 0 0 0 0 190,293 n TOTAL PROJECT: 187,500 2,793 0 0 *NON-SIS* PROJECT DESCRIPTION: CLAY COUNTY FLOOD SENSORS ITEM NUMBER: 452163 1 COUNTY: CLAY TYPE OF WORK: PD&E/EMO STUDY DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: 2.000MI ROADWAY ID:71000000 GREATER LESS THAN ALL FUND THAN 2028 2029 2030 2030 YEARS 2026 2026 2027 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 31,004 1,004 0 0 ACSU 30,000 0 0 0 0 120,000 120,000 0 PROT Ó 0 0 15,000 12,003 0 0 SA 2,997 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 51,500 0 41,266 10,234 TALU 217,504

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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ITEM NUMBER:438797 1 PROJECT DESCRIPTION: PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 830 ٥ 0 830 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF DIH 6,586 0 0 6,586 PLH 165,741 0 0 165.741 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 1,427 0 0 0 0 0 0 1,427 DS 239 0 Ω Λ 239 PLH 1.944 187 0 2,131 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF PLH 625.747 0 0 0 ٥ ٥ 0 625,747 TOTAL 438797 1 802,514 187 0 0 0 0 802.701 ٥ TOTAL PROJECT: 802.514 187 0 0 0 0 802,701 0 ITEM NUMBER:439181 5 PROJECT DESCRIPTION: DUVAL COUNTY TRAIL REHABILITATION STUDY *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 5,000 0 0 5,000 ٥ TALU 187,500 0 0 0 187,500 Ω n Ω TOTAL 439181 5 187,500 5,000 0 0 0 0 192,500 ۵ TOTAL PROJECT: 187.500 5,000 0 0 0 0 192,500 ITEM NUMBER: 455587 1 PROJECT DESCRIPTION: DUVAL COUNTY POST LANDFALL DISASTER RECOVERY - MILTON *NON-SIS* DISTRICT:02 COUNTY: DUVAL TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 25,000 0 0 0 0 25,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 267,256 11,213 0 0 0 0 ٥ 278,469 FEMA 110,347 0 0 0 0 0 0 110,347 TOTAL 455587 1 377,603 36,213 0 0 0 0 Λ 413,816 TOTAL PROJECT: 377.603 36,213 n 0 0 0 0 413,816

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:439181 3 DISTRICT:02 ROADWAY ID:

NORTH FLORIDA TPO

PROJECT DESCRIPTION:NASSAU COUNTY TRAIL REHABILITATION STUDY COUNTY:NASSAU

Y:NASSAU PROJECT LENGTH: .000 *NON-SIS*

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

GREATER LESS ALL YEARS THAN THAN FUND 2030 2030 2026 2027 2028 2029 2026 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 5,000 0 0 0 0 0 SA 0 0 0 0 0 187,500 TALU 187,500 0 0 192,500 0 187,500 5,000 0 0 0 TOTAL 439181 3 192,500 n TOTAL PROJECT: 187,500 5,000 0 0 0 0 *NON-SIS* PROJECT DESCRIPTION: NASSAU COUNTY FLOOD SENSORS ITEM NUMBER:452163 3 COUNTY: NASSAU TYPE OF WORK: PD&E/EMO STUDY DISTRICT:02 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: 1.000MI ROADWAY ID:7400000 GREATER

LESS THAN ALL THAN FUND 2030 2030 YEARS 2026 2027 2028 2029 2026 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,000 15,000 0 0 0 0 0 0 ACSU 0 60,000 0 0 0 PROT 60,000 0 ō 7,500 5,212 0 0 0 2,288 0 SA PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 63,531 0 0 0 TALU 10,002 53,529 0 0 0 0 146,031 58,741 ٥ 87,290 TOTAL 452163 3 0 146,031 58,741 0 0 0 0 87,290 TOTAL PROJECT:

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MISCELLANEOUS

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ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER רואווים THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 ٥ 0 5,000 TALU 187,500 0 n 0 0 0 187,500 TOTAL 439181 4 187,500 5,000 0 0 ۵ ٥ n 192,500 TOTAL PROJECT: 187,500 5,000 ٥ 0 0 0 192,500 n ITEM NUMBER:447060 1 PROJECT DESCRIPTION: SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE *NON-SIS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:78040000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.629MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 24,200 0 0 Λ 24,570 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 45,019 55,120 0 0 n 0 100,139 DS 12,767 0 Ω 0 Ω 0 12,767 TLWR 688.274 0 Ω 0 0 0 688,274 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 5,081 919 ۵ n 0 0 6,000 DS Ω 265 265 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH Ω Ω 111.139 n 0 111,139 Ω 0 6,610,951 0 6,610,951 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT אחת 21,123 0 0 0 0 n 21,123 TLWR 15,000 0 0 0 0 15,000 TOTAL 447060 1 796,464 56,674 6,737,090 0 0 0 n 7,590,228 TOTAL PROJECT: 796,464 56,674 6,737,090 0 O 7,590,228 ITEM NUMBER:448653 3 PROJECT DESCRIPTION: SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE *NON-STS* DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE 2,105 SA 0 0 0 0 0 n 2.105 TGR 305,482 0 0 0 305,482 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 8,177 44,874 0 0 0 0 53,051

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NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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PHASE: PRELIMINARY SA	ENGINEERING / RESPON 0	SIBLE AGENCY: MANAG 153,400	ED BY FDOT	0	0	0	0	153,400
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY CITY	OF ST AUGUSTINE					
DITS	0	2,890,945	0	0	0	0	0	2,890,945
SA	0	209,228	0	0	0	0	0	209,228
TGR	0	8,800,110	0	0	0	0	0	8,800,110
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
TGR	0	1,475,382	0	0	0	0	0	1,475,382
TOTAL 448653 3	2,239,248	13,573,939	0	0	0	0	0	15,813,187
TOTAL PROJECT:	2,239,248	13,573,939	0	0	0	0	0	15,813,187
TOTAL DIST: 02	5,247,382	13,766,788	6,737,090	0	0	0	0	25,751,260
TOTAL MISCELLANEOUS	5,247,382	13,766,788	6,737,090	0	0	0	0	25,751,260
GRAND TOTAL	3,534,752,053	931,348,823	694,923,099	396,391,383	342,379,656	182,489,173	15,511,198	6,097,795,385

# Agenda Item C.

Amendment of the Metropolitan Planning Organization Agreement

Action Item



# RESOLUTION 2025-6 AMENDING THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT

**WHEREAS**, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

**WHEREAS**, the North Florida Transportation Planning Organization will amend the *Metropolitan Planning Organization Agreement* to include PL funds in the amount of \$80,867.00.

**NOW, THEREFORE, BE IT RESOLVED** that the North Florida Transportation Planning Organization approves and endorses this amended Metropolitan Planning Organization Agreement.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 11th day of September 2025.

Attest:	
The Honorable Randy White, Chairman	-
Jeff Sheffield, Executive Director	_

#### STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

#### 525-010-02a POLICY PLANNING OGC – 02/24 Page 1 of 2

Vendor No.: F542136510003

# AMENDMENT TO THE FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: Fund: PL/SU/CM FLAIR Approp.:

<u>439319-5-14-01</u> Function: <u>215</u> <u>088854</u>

 439319-5-14-02
 Federal Award Project No.:
 FLAIR Obj.: 780000

 439319-5-14-03
 0050-062-M
 Org. Code: 55022010230

MPO SAM No.: J8MJW3KNYQS7

(item-segment-phase-sequence)

Contract No.: G2W76

CFDA Number & Title: 20.205 FHWA Highway Planning and Construction

THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this 11 day of September 2025, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 1109 South Marion Avenue, Lake City, FL 32025 and the North Florida Transportation Planning Organization (MPO), whose address is 980 North Jefferson Street, Jacksonville, FL 32209, and whose System for Award Management (SAM) Number is: J8MJW3KNYQS7 (collectively the "parties").

### **RECITALS**

WHEREAS, the Department and the MPO on May 29th, 2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 5 of the Agreement is amended to reflect:

**Project Cost:** The total budgetary ceiling for the Project is \$7,473,219. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439319-5-14-01	\$80,867 (Additional 5305D Funds)
439319-5-14-02	\$0
439319-5-14-03	\$0

Exhibit A (Scope of Work) of the Agreement is amended as follows: This amendment is more fully described in the attached UPWP Revision Form #5.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO	Florida Department of Transportation
North Florida Transportation Planning Organization MPO Name	
Wir O Manie	
Signatory (Printed or Typed)	Department of Transportation
Signature	Signature
Title	Title
Legal Review	Legal Review
MPO	Department of Transportation

# Agenda Item D.

Amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26

Action Item



### **MEMORANDUM**

To:

North Florida TPO Board and Committees

From:

Clark Letter, Director of Planning and Analytics

Date:

September 11, 2025

Subject:

Amendment of the UNITED PLANNING WORK PROGRAM (UPWP) FOR FISCAL YEAR

2024/25 THROUGH 2025/26

### **REQUIRED ACTION: APPROVAL BY RESOLUTION (2025-7)**

The Unified Planning Work Program (UPWP) is the task-based budget of the North Florida Transportation Planning Organization (TPO). The format of the two-year document is loosely outlined in federal guidance and more specifically defined by the Florida Department of Transportation. The UPWP includes administrative tasks, a number of required work tasks such as the Transportation Improvement Program (TIP), Congestion Management Process (CMP), Long Range Transportation Plan, and other related planning tasks including transit planning most of which is performed by the Jacksonville Transportation Authority.

Additional PL dollars in the amount of \$80,867 became available and are proposed to be added to "Task 1.5 – General Consultant Services" in year two of the UPWP. Additionally, in effort to clearly indicate available funds for expenditure in year two, funds that were not expended in year one of the UPWP are proposed to be moved into year two of the UPWP. This includes CM, PL and SU dollars in the amount of \$64,124.59, \$157,130.50 and \$163,375.00 respectively for a total of \$384,630.09. The provided revision forms detail the movement of the dollar amounts between tasks.

The draft UPWP is available on the TPO website: <a href="https://northfloridatpo.com/planning/upwp">https://northfloridatpo.com/planning/upwp</a>



# RESOLUTION No. 2025-7 REVISING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2024/25 THROUGH 2025/26

**WHEREAS**, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

**WHEREAS**, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26;

**WHEREAS**, the North Florida Transportation Planning Organization has revised the Unified Planning Work Program to move funds from year 1 to year 2 including PL, SU and CM and added \$80,867 of PL to the overall budget;

**NOW, THEREFORE, BE IT RESOLVED** that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 11th day of September 2025.

Attest:
The Honorable Randy White, Chairman
Jeff Sheffield, Executive Director



	th Florida TPO					Revision #:	Last updated: 08/11/2023
Reason:		ear 2024/2025 exact expenses and c	arrying forward remain	ning balance of \$1	57 130 50 to Fiscal Year		
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Fiscal Year:	2024/2025	Contract #: G2W76		Fund: FHWA - PI	L	Form: 1	of: 6
FUNDING C	CHANGES		Part of a D	<i>e-Ob:</i> No		Revision Type: Amendme	ent (Financial)
Task#		Task Name	23.00 MS-1		Original \$	Proposed \$	Difference
1.1	Program Administrat				\$ 1,086,506.00	\$ 1,005,990.67	-\$ 80,515.33
1.4	Unified Planning Wo	rk Program			\$ 20,000.00	\$ 15,141.29	-\$ 4,858.71
2.1	Data Analytic Platfor	m Update			\$ 50,000.00	\$ 25,345.00	-\$ 24,655.00
3.1	Transportation Impro				\$ 76,250.00	\$ 75,098.64	-\$ 1,151.36
4.1	GIS/Model Update/N				\$ 75,000.00	\$71,981.78	-\$ 3,018.22
4.4		on Decision-Making Process			\$ 5,000.00	\$ 0.00	-\$ 5,000.00
6.1 7.1	Public Involvement Bicycle/Pedestrian F	acilities Blanning			\$ 284,538.00	\$ 276,299.96	-\$ 8,238.04
7.1	bicycle/redesilian r	acilities Flaming			\$ 100,000.00	\$ 70,306.16	-\$ 29,693.84 \$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL FUND	ING CHANGE	\$ 1,697,294.00	\$ 1,540,163.50	-\$ 157,130.50
	FHWA - PL	Total Budge	et Amount for FY	2024/2025	\$ 2,555,294.00	\$ 2,398,163.50	-\$ 157,130.50
OTHER UPV	VP CHANGES (NON-FI	VANCIAL)					
Task#	T	ask Name			Amendment Type		
☐ Task ☐ Age  Amendmen ☐ Task ☐ Age ☐ Lask ☐ Age ☐ Fund	k Pages (including task ncy Participation Budg It <i>Required Document</i> k Pages (including task ncy Participation Budg d Summary Budget Tal	ation (to be appended with UPV budget tables)-Current & Propose et Table-Current & Proposed tion (to be appended with UPV budget tables)-Current & Proposed tables-Current & Proposed ole-Current & Proposed	sed	igned Cost Certii und Summary B ire Form) igned Cost Certii MPO Meeting Ag	udget Table-Current 8 fication enda	Proposed  ☑ TIP Modification ☑ Amended Agree	
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	r of transportation h Florida TPO					Revision #:	Last updated: 08/11/202
Reason:	Reconciling Fiscal Ye	ar 2024/2025 exact expenses and car	rrying forward remaining	balance of \$1	65,375.00 to Fiscal Yea	r 2025/2026	
Fiscal Year:	2024/2025	Contract #: G2W76	Fun	d: FHWA-S	U	Form: 2	<i>of:</i> 6
FUNDING C	HANGES		Part of a De-O	<b>b:</b> No		Revision Type: Amendm	ent (Financial)
Task #		Task Name			Original \$	Proposed \$	Difference
2.1 4.2	Data Analytic Platform				\$ 170,000.00	\$ 88,400.00	-\$ 81,600.00
4.3	Establishing Performa Establishing Performa				\$ 5,000.00 \$ 10,000.00	\$ 0.00 \$ 0.00	-\$ 5,000.00 -\$ 10,000.00
4.5		ansportation Plan Update			\$ 346,850.00	\$ 341,050.00	-\$ 5,800.00
7.4	Smart North Florida C	Coalition			\$ 175,000.00	\$ 112,025.00	-\$ 62,975.00
							\$ 0.00
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			TOTAL FUNDING	COLLANGE	A 700 070 00	A = 44 4== 00	\$ 0.00
	FHWA - SU	Total Budget	TOTAL FUNDING Amount for FY	2024/2025	\$ 706,850.00 \$ 846,850.00	\$ 541,475.00 \$ 681,475.00	-\$ 165,375.00 -\$ 165,375.00
☐ Task ☐ Ager  Amendment ☐ Task	Pages (including task be ncy Participation Budge ta Required Documenta Pages (including task b	ntion (to be appended with UPWI) pudget tables)-Current & Proposed et Table-Current & Proposed tion (to be appended with UPWP) pudget tables)-Current & Proposed	d Gign Green	ed Cost Certi d Summary B Form) ed Cost Certi	udget Table-Current	☑ TIP Modification	
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	TMENT OF TRANSPORTATION						Last updated: 08/11/2023
Reason:	North Florida TPO					Revision #: 6	
neuson.	Reconciling F	iscal Year 2024/2025 exact €	expenses and carrying forward remai	ning balance of \$64	,124.59 to Fiscal Year 2	025/2026	
Fiscal Ye	ear: 2024/2025	Contract #:	G2W76	Fund: FHWA - CM	IAQ	Form: 3	<i>of:</i> 6
FUNDIN	G CHANGES		Part of a D	e-Ob: No	R	evision Type: Amendme	nt (Financial)
Task	¢#	70	ask Name		Original \$	Proposed \$	Difference
7.2 7.5	First Coast Co Clean Fuels C	ommuter Services Coalition			\$ 20,000.00 \$ 150,000.00	\$ 4,800.00 \$ 101,075.41	-\$ 15,200.00 -\$ 48,924.59 \$ 0.00 \$ 0.00
							\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
							\$ 0.00 \$ 0.00 \$ 0.00
							\$ 0.00 \$ 0.00
	FHW	A - CMAQ	TOTAL FUNE Total Budget Amount for FY	DING CHANGE 2024/2025	\$ 170,000.00 \$ 170,000.00	\$ 105,875.41 \$ 105,875.41	-\$ 64,124.59 -\$ 64,124.59
OTHER I	JPWP CHANGES (N		Total Budget Amount joi 11	2024/2023	\$ 170,000.00	\$ 103,073.41	-\$ 04,124.35
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Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason:

Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$157,130.50 to Fiscal Year 2025/2026; allocating \$80,867 of additional 5305 funds

Fiscal Year: 2025/2026 Contract #: G2W76 Fund: FHWA - PL Form: 4 of: 6 **FUNDING CHANGES** Part of a De-Ob: No Revision Type: Amendment (Financial) Task Name Oriainal \$ Program Administration 1.1 \$ 1,031,506.00 \$ 1,112,021.33 \$ 80,515.33 1.4 Unified Planning Work Program \$ 20,000.00 \$ 24,858.71 \$ 4,858.71 1.5 General Consultant Services \$ 129,553.00 \$ 210,420.00 \$ 80,867.00 21 Data Analytic Platform Update \$ 50,000.00 \$74,655.00 \$ 24,655.00 3.1 Transportation Improvement Program \$ 77,563.00 \$ 1,151.36 \$ 78,714.36 GIS/Model Update/Maintenance 4.1 \$80,000.00 \$83,018.22 \$ 3,018.22 4.4 Efficient Transportation Decision-Making Process \$ 5,000.00 \$ 10,000.00 \$ 5,000.00 6.1 **Public Involvement Planning** \$ 285,000.00 \$ 293,238.04 \$ 8,238.04 Bicycle/Pedestrian Facilities Planning 7.1 \$ 100,000.00 \$ 129,693.84 \$ 29,693.84 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 TOTAL FUNDING CHANGE \$ 1,778,622.00 \$ 2,016,619.50 \$ 237,997.50 FHWA - PL **Total Budget Amount for FY** 2025/2026 \$ 2,692,058,00 \$ 2,930,055.50 \$ 237,997.50 OTHER UPWP CHANGES (NON-FINANCIAL) Amendment Type Modification Required Documentation (to be appended with UPWP Revision Signature Form) Task Pages (including task budget tables)-Current & Proposed Signed Cost Certification Agency Participation Budget Table-Current & Proposed Fund Summary Budget Table-Current & Proposed Amendment Required Documentation (to be appended with UPWP Revision Signature Form)  $\overline{\mathbf{A}}$ Task Pages (including task budget tables)-Current & Proposed  $\square$ Signed Cost Certification **TIP Modification** ablaAgency Participation Budget Table-Current & Proposed  $\checkmark$ MPO Meeting Agenda  $\checkmark$ Amended Agreement Fund Summary Budget Table-Current & Proposed Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form) ☐ Task Pages (if a change occurs) - Current & Proposed Reviewing Action Reviewer: Comments: Action: Reviewer: Comments: Action: Reviewer: Comments: FTA Action:

	F TRANSPORTATION					Last updated: 08/11/20
MPO: North	Florida TPO				Revision #:	6
Reason:	Reconciling Fiscal Y FY 24/25 to task 1.5	ear 2024/2025 exact expenses and car in FY 25/26	rying forward remaining balance of \$165	5,375.00 to Fiscal Yea	r 2025/2026; reallocating \$	55,800 from Task 4.5 in
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Fiscal Year:	2025/2026	Contract #: G2W76	Fund: FHWA-SU		Form: 5	of: 6
FUNDING CH	ANGES		Part of a De-Ob: No		Revision Type: Amendm	nent (Financial)
Task #		Task Name		Original \$	Proposed \$	Difference
1.5	General Consultant	Services		\$ 86,586.00	\$ 127,586.00	\$ 41,000.00
2.1	Data Analytic Platfor	m Update		\$ 100,000.00	\$ 181,600.00	\$ 81,600.00
4.2	Establishing Perform	ance Targets		\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
4.3	2050 Long Range Ti	ransportation Plan Update		\$ 10,000.00	\$ 20,000.00	\$ 10,000.00
5.15	Atlantic Avenue at F	etcher Avenue (A1A) Intersection Study	1	\$ 110,000.00	\$ 74,800.00	-\$ 35,200.00
7.4	Smart North Florida	Coalition		\$ 175,000.00	\$ 237,975.00	\$ 62,975.00
						\$ 0.00
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						\$ 0.00
			<b>FOTAL FUNDING CHANGE</b>	\$ 486,586.00	\$ 651,961.00	\$ 165,375.00
	FHWA - SU	Total Budget	Amount for FY 2025/2026	\$ 878,779.00	\$ 1,044,154.00	\$ 165,375.00
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FDOT Action: Reviewer: Comments: Action: Reviewer: Comments: FTA Action:



Reason:					Revision #:	3
	Reconciling Fiscal Year 2	2024/2025 exact expenses and carryin	g forward remaining balance of \$64,	124.59 to Fiscal Year 2		
Fiscal Year:	2025/2026	Contract #: G2W76	<i>Fund:</i> FHWA - CM <i>F</i>	AQ.	Form: 6	<i>of:</i> 6
FUNDING CHA	NGES		Part of a De-Ob: No	R	evision Type: Amendme	ent (Financial)
Task #		Task Name		Original \$	Proposed \$	Difference
5.15		er Avenue (A1A) Intersection Study		\$ 0.00	\$ 35,200.00	\$ 35,200.0
7.2 7.5	First Coast Commuter Se Clean Fuels Coalition	Prvices		\$ 20,000.00 \$ 150,000.00	\$ 0.00 \$ 198,924.59	-\$ 20,000.0 \$ 48,924.5
					7 100,12	\$ 0.0
						\$ 0.0
						\$ 0.0 \$ 0.0
						\$ 0.0
						\$ 0.0
						\$ 0.0 \$ 0.0
						\$ 0.0
			TOTAL FUNDING CHANGE	\$ 170,000.00	\$ 234,124.59	\$ 0.0 \$ 64,124.5
	FHWA - CMAQ	Total Budget Am		\$ 249,371.00	\$ 313,495.59	\$ 64,124.5
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