



**North Florida
Transportation Planning Organization**

Agenda Book

10:00 am
Thursday, September 11, 2025

North Florida TPO Board Room
980 North Jefferson St.
Jacksonville, FL 32209



Meeting Agenda

Thursday, September 11, 2025
10 a.m.

Call to Order
Pledge of Allegiance
Introductions
Public Comment

Consent Agenda

- | | |
|--|---------|
| 1. North Florida TPO Minutes of June 12, 2025 | APPROVE |
| 2. Resolution 2025-8 Supporting the Designation of SR 9B from I-295 to I-95 as I-795 | APPROVE |

TPO Agenda

A. Finance Committee Report

- May Monthly Financial Statement
- June Monthly Financial Statement

- | | |
|---|-------------|
| B. FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2025/26 – FY 2029/30 to include Projects in the Roll Forward Report | ACTION ITEM |
|---|-------------|

The Roll Forward Amendment includes projects or phases of projects that were approved in the FY 2024/25 – FY 2028/29 TIP but were authorized or begun prior to July 1, 2025. These projects then “Roll Forward” into the first year of the new FY 2025/26 – FY 2029/30 TIP. A copy of the request is included in Section B.

- | | |
|--|-------------|
| C. Amendment of the Metropolitan Planning Organization Agreement | ACTION ITEM |
|--|-------------|

A copy of the resolution is included in Section C.

- | | |
|--|-------------|
| D. Amendment of the Unified Planning Work Program (UPWP) for FY 2024/25 – FY 2025/26 | ACTION ITEM |
|--|-------------|

A copy of the request is included in Section D.

- | | |
|---|---------------------|
| E. Innovative Truck Parking Availability System (iTPAS) Study | Information
Only |
| <p>April Bacchus of ETM and Dr. Thobias Sando of UNF will present the study that examined the iTPAS truck parking management system. The study establishes best practices employing camera detection systems in managing truck parking.</p> | |
| F. Smart North Florida Update | Information
Only |
| G. Executive Director's Report | Information
Only |
| H. Secretary of Transportation's Report | Information
Only |
| I. Authority Reports | Information
Only |
| J. Old Business | |
| K. New Business | |
| L. Public Comment | |
| M. Adjourn | |
| N. Information | |
| <ul style="list-style-type: none">• Status Report of FDOT Projects in the North Florida TPO area | |

The next meeting will be October 9, 2025

NOTICE

In accordance with Section 286.01105, *Florida Statutes*, any person wishing to appeal a decision reached at this meeting will need a record of the proceedings. He may need to ensure that a verbatim record of the proceedings be made, which record would include the testimony and evidence upon which the appeal is to be made.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Marci Larson at 904-306-7513 at least seven days prior to the meeting.

Agenda Item 1.

North Florida TPO Minutes of June 12, 2025

Approve



NORTH FLORIDA TPO BOARD
MEETING SUMMARY

Thursday, June 12, 2025 - 10 a.m.
980 North Jefferson Street
Jacksonville, FL 32209

MEMBERS PRESENT:

Randy White, Jacksonville City Council – **CHAIRMAN**
James Bennett, JAXPORT (for Soo Gilvarry)
Solomon Brotman, Jacksonville Aviation Authority
Dennis Clarke, St. Augustine/St. Johns County Airport Authority
Betsy Condon, Clay County Commission
Klynt Farmer, Nassau County Commission
Curtis Ford, Mayor, City of Atlantic Beach
Mike Gay, Jacksonville City Council
Patricia Gillum Sams, JTA
Miriam Hill, Nassau County Ocean Highway & Port Authority
Clay Murphy, St. Johns County Commission
Jimmy Peluso, Jacksonville City Council (for Mayor Donna Deegan)
Nancy Sikes-Kline, Mayor, City of St. Augustine

MEMBERS ABSENT:

Dr. Kristen Burke, Clay County Commission – **VICE CHAIR**
Ju'Coby Pittman, Jacksonville City Council

NON-VOTING ADVISOR ABSENT:

Greg Evans, Florida Dept. of Transportation

EX-OFFICIO MEMBERS PRESENT:

James Bennett, Baker County Commission

EX-OFFICIO MEMBERS ABSENT:

Mark McManus, U.S. Navy (for Captain Gregory deWindt)

OTHERS PRESENT:

Clayton Levins, SNF
Jim Knight, FDOT
Courtney Pittman, NFRA
Caleb Thone, FHP
Paige DeBold, FDOT
Larry Parks, FDOT

Matthew Dews, Office of Senator Moody
Victoria Kutney, FDOT
James Booth, City of Keystone Heights
Andrew Adesko, Passero Associates
Matt Singletary, Passero Associates
Greer Gillis, JTA
Soliman Salem, COJ
Wiley Page, Atkins Realis
Mollie Peterson, The Southern Group
Eric Houston, JTA
April Bacchus, ETM
Terry Shaw, Kimley-Horn
Sarah Campbell, City Manager – Fernandina Beach
Chuck Labanowski, SJC PZA

TPO STAFF PRESENT:

Jeff Sheffield, Executive Director
Elizabeth De Jesus, Transportation Programs Manager
Thalia Fuste, Transportation Planner
Marci Larson, Public Affairs Manager
Clark Letter, Director of Planning and Analytics
Jennifer Lott, Executive Assistant
Angela Session, Chief Financial Officer

CALL TO ORDER

Chairman White called the meeting to order at 10 a.m. and James Bennett led the Pledge of Allegiance.

PUBLIC COMMENT

CONSENT AGENDA

- ▶ 1. **NORTH FLORIDA TPO MINUTES OF MAY 8, 2025**
- ▶ 2. **INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT**

A copy of the agreement is included in Section 2.

Solomon Brotman moved to approve the Consent Agenda; Klynt Farmer seconded; motion unanimously carried.

AGENDA

A. FINANCE REPORT

Angela Session reported the March financials have been accepted.

► B. FDOT REQUESTS AMENDING THE FY 2024/25 – FY 2028/29 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Victoria Kutney presented the following amendment to the Transportation Improvement Program (TIP) for FY 2024/25 – FY 2028/29.

A copy of the request is included in Section B, which includes the following projects:

- **208819-2** – SR 10 (US 90A) Atlantic Blvd. from Beacon Pt. Dr. to Brookview Dr. - Resurfacing/FDOT/Duval County
- **208819-3** – SR 10 (US 90A) Atlantic Blvd. from East of SR 109 to Beacon Point Dr. – Resurfacing/FDOT/Duval County
- **209138-4** – SR 128 (San Juan Ave.) from Lane Ave. to St. Johns Ave. Resurfacing/FDOT/Duval County
- **209543-6** – SR 212 (US 90) Beach Blvd. from Parental Home Rd. to St. Johns Bluff – Resurfacing/FDOT/Duval County
- **213209-3** – I-95 (SR 9) from St. Johns County Line to I-295 (SR 9A) Resurfacing/FDOT/Duval County
- **210253-7** – I-95 (SR 9) at SR 207 – Interchange Improvement/FDOT/ St. Johns County
- **442778-5** – I-95 (SR 9) over 13th St. Bridge #720175 Bridge Replacement/FDOT/Duval County
- **210447-5** – SR 16 from International Golf Parkway to I-95 (SR 9) Add Lanes & Reconstruct/FDOT/St. Johns County

Ms. Kutney asked for questions. There were no questions at this time.

Solomon Brotman moved to approve the FDOT's request to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP); Patricia Gillum Sams seconded; motion unanimously carried.

► C. APPROVAL OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2025/26 – FY 2029/30

Elizabeth De Jesus informed the group the draft FY 2025/26 – FY 2029/30 TIP was posted online April 29 and presented at last month's meeting. County-specific PowerPoint virtual presentations were held for Clay, Duval, Nassau and St. Johns Counties during the month of May. Also, a Regional TIP virtual public meeting was held May 22. In addition to sharing the TIP meeting information

with TPO Committees and county/city contacts, our public involvement efforts included promoting the virtual presentations through the TPO's e-newsletter, local newspaper advertising, the TPO's social media and other local partners and media outlets. A web-based public involvement tool was used to gather input.

Ms. De Jesus asked for questions. There were no questions at this time.

Betsy Condon moved to approve the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP); Klynt Farmer seconded; motion unanimously carried.

► D. PROJECT RECOMMENDATIONS FOR SU FUNDING FOR FY 2026/27 – FY 2030/31

Jeff Sheffield presented the project recommendations for SU funding for FY 2026/27 – FY 2030/31. The only change from the draft presented last month is a line item for "TPO Technology Support". This is continued annual support for FDOT's consultant to assist in design work for technology projects generated by the TPO.

Mr. Sheffield asked for questions. There were no questions at this time.

Klynt Farmer moved to approve SU funding for FY 2026/27 – FY 2030/31 Solomon Brotman seconded; motion unanimously carried.

► E. PROJECT RECOMMENDATIONS FOR CMAQ FUNDING FOR FY 2026/27 – FY 2030/31

Jeff Sheffield presented the project recommendations for CMAQ funding for FY 2026/27 – FY 2030/31.

Mr. Sheffield asked for questions. There were no questions at this time.

Solomon Brotman moved to approve CMAQ funding for FY 2026/27 – FY 2030/31 Patricia Gillum Sams seconded; motion unanimously carried.

F. ST. AUGUSTINE/ST. JOHNS COUNTY AIRPORT AUTHORITY PRESENTATION

Courtney Pittman, Interim Executive Director, gave a brief presentation on the St. Augustine/St. Johns County Airport Authority.

Mr. Pittman asked for questions. There were no questions at this time.

G. SMART NORTH FLORIDA UPDATE

Clayton Levins gave the following update.

- Hohonu – This is a product that uses radar and ultrasonic sensors to understand flood conditions. Currently, testing this product with FDOT at the local and county levels.

H. EXECUTIVE DIRECTOR'S REPORT

Jeff Sheffield gave the following update.

- Florida Rail Safety Coalition Meeting – The TPO will participate highlighting the work done by SNF and TrainFo.
- TPO Board Meeting is July 10. There is no meeting in August.

I. SECRETARY OF TRANSPORTATION'S REPORT

J. AUTHORITY REPORTS

Solomon Brotman – Jacksonville Aviation Authority – Otto Aviation will be coming to Jacksonville with over 1,000 jobs. They will be rehabbing our largest hanger at Cecil Field. Fifty-one cars were totaled in the parking garage fire. It was not an electric car that started the fire. The first and second floors are structurally sound. The south half of the daily garage is being assessed to determine the best plan forward: demolish, leave the bottom two floors, make it four again or increase to six floors. That portion of the garage is out of commission for the next year or two.

- Clay Murphy asked if the rebuild will include fire suppression equipment.

Mr. Brotman responded that is correct. Currently, the garage has stand pipes.

- Patricia Gillum Sams asked if the investigation determined what started the fire.

Mr. Brotman responded the vehicle that started the fire was a BMW Series 3. This vehicle has had recalls for spontaneous fires in the water pump and battery areas.

Patricia Gillum Sams – Jacksonville Transportation Authority – We were thrilled to announce the official name of our Ultimate Urban Circulator service—NAVI, which stands for Neighborhood Autonomous Vehicle Innovation. This exciting

milestone marks a critical step toward the official launch of the service Monday, June 30, 2025.

In the lead-up to the launch, JTA will host National Autonomous Vehicle (NAV) Day Monday, June 23rd at the Prime Osborn Convention Center. This conference will bring together industry experts and policymakers to discuss trends, challenges, and innovations in autonomous vehicle technology.

Following the conference, we will celebrate the NAVI service with a ribbon-cutting ceremony on Friday, June 27 at the Jumbo Shrimp Baseball Stadium stop on Bay Street providing the community with a preview of this innovative service before its full launch.

In support of community safety and emergency preparedness, the JTA participated in the Jax Ready Fest. Our team showcased a specially outfitted bus designed to engage, educate, and inform the public about emergency planning and JTA's role during critical events, including hurricane season.

JTA staff and a representative from the local mechanics union served as featured panelists May 21 for the Transit Workforce Center's Bus Maintenance Apprenticeship webinar. The panelists shared the importance of labor and management relations to support collaborations such as JTA's apprenticeship program. The event was sponsored by the Federal Transit Administration and the International Transportation Learning Center.

Lastly, we had the privilege of celebrating our largest graduation class of 32 newly trained Bus Operators this past month. These individuals completed an intensive training program and demonstrated exceptional commitment, professionalism, and perseverance. We are proud to welcome them into the JTA family as they begin their careers serving our community with skill and care.

James Bennett (for Soo Gilvarry) – Upgrading system for TWIC cards. Continue to monitor tariffs. Southeast Toyota facility will be finished within the next two months. We received two brand new cranes from Ireland today and anticipate them to be in service in December. Norwegian Cruise line's maiden voyage from Jacksonville will take place October 31.

Miriam Hill – Nassau County Ocean Highway & Port Authority – The Board approved a contract with Aptim Engineering for engineering services. FDOT recommended having an engineer on retainer to enable us to have shovel ready projects. Hopeful to receive \$350,000 in appropriations to upgrade the U.S. Customs and Border Patrol facility at the port. Recognized Sarah Campbell, City Manager of Fernandina Beach.

Dennis Clarke – St. Augustine/St. Johns County Airport Authority –
Thanked Mr. Pittman for his presentation. Currently, there is a waiting list for T-hangers. We have \$20 million in committed funding to upgrade the airport infrastructure.

K. OLD BUSINESS

L. NEW BUSINESS

- Nancy Sikes-Kline informed the Board the Florida League of Cities released a memo from the Office of Emergency Management advising cities to not anticipate funding from FEMA for storm recovery. Ms. Sikes-Kline requested a presentation from FDOT or staff about what the future will look like at the state level.
- James Bennett commented it is essential that you document everything when dealing with FEMA. Take photos before and after and include date and time stamps.

M. PUBLIC COMMENT

N. ADJOURNMENT

O. INFORMATION

- Status Report of FDOT Projects in the North Florida TPO area

There being no further business, the meeting was adjourned at 10:41 a.m. The next TPO Board meeting will be July 10, 2025.

Agenda Item 2.

**Resolution 2025-8 Supporting the Designation of
SR 9B from I-295 to I-95 as I-795**

Approve



**RESOLUTION No. 2025-8
DESIGNATION OF SR 9B FROM I-295 TO I-95 AS I-795**

WHEREAS the North Florida Transportation Organization (North Florida TPO) is the lead transportation planning agency for Clay, Duval, Nassau and St. Johns Counties; and

WHEREAS SR 9B is a critical road linking the southeast portion of Duval County; and

WHEREAS, like many area residents, the TPO staff and members have enjoyed the completion of this much needed, regionally significant interstate; and

WHEREAS, with the tremendous growth occurring in northern St. Johns and southern Duval Counties the increased volume of traffic on this roadway warrants designation; and

NOW, THEREFORE, BE IT RESOLVED THAT the North Florida TPO formally endorses designating SR 9B from I-295 to I-95 as I-795.

Adopted by the North Florida TPO in regular meeting assembled in the City of Jacksonville on the 11th day of September 2025.

Attest:

The Honorable Randy White, Chairman

Jeff Sheffield, Executive Director

Agenda Item A.

Finance Report

Information Only

Summary of May 2025 Financial Statements

	Year-to-Date 2024/2025	Prior Year-to-Date 2023/2024	Difference (+/-)
Revenues	\$ 3,039,311.39	\$ 2,769,514.07	\$ 269,797.32
Expenditures	\$ 2,797,254.64	\$ 2,584,990.43	\$ 212,264.21
Change in Net Assets	\$ 242,056.75	\$ 184,523.64	\$ 57,533.11
During the month of :	May 2025	May 2024	Difference (+/-)
Revenues			
CMAQ	\$ 6,075.62	\$ 6,213.83	\$ (138.21)
PL	\$ 272,041.93	\$ 270,957.99	\$ 1,083.94
SU	\$ 78,740.28	\$ 233,688.63	\$ (154,948.35)
US DOE Grant	\$ -	\$ -	\$ -
Member Assessments	\$ 40,031.67	\$ 38,961.33	\$ 1,070.34
Interest Income	\$ 4,142.07	\$ 4,558.88	\$ (416.81)
Total Revenues:	\$ 401,031.57	\$ 554,380.66	\$ (153,349.09)
Expenditures			
Office Supplies	\$ 195.42	\$ 130.85	\$ 64.57
Building Expenses	\$ 366.69	\$ 1,822.52	\$ (1,455.83)
RTC Expenses		\$ -	\$ -
Bank Fees	\$ 35.00	\$ -	\$ 35.00
Employee Travel	\$ 602.16	\$ 1,470.10	\$ (867.94)
Board Member Travel	\$ 368.80	\$ -	\$ 368.80
Advertising	\$ 119.00	\$ 800.00	\$ (681.00)
Equipment Rental	\$ 385.00	\$ 385.00	\$ -
Consulting Services	\$ 261,233.90	\$ 410,670.27	\$ (149,436.37)
Printing/Copying	\$ 74.80	\$ 197.55	\$ (122.75)
Promotional Material	\$ -	\$ -	\$ -
Meeting	\$ 968.18	\$ 528.39	\$ 439.79
Insurance	\$ 2,473.92	\$ 2,457.08	\$ 16.84
Legal	\$ -	\$ -	\$ -
Memberships	\$ 706.00	\$ 741.00	\$ (35.00)
Miscellaneous	\$ -	\$ 15.99	\$ (15.99)
Exhibit Fees	\$ -	\$ -	\$ -
Sponsorships	\$ 4,583.33	\$ 2,650.00	\$ 1,933.33
Subscriptions	\$ 39.95	\$ 209.56	\$ (169.61)
Software Maintenance	\$ 54.95	\$ 1,950.24	\$ (1,895.29)
Equipment	\$ -	\$ 2,399.38	\$ (2,399.38)
Telephone	\$ 395.09	\$ 463.26	\$ (68.17)
Postage	\$ -	\$ -	\$ -
Payroll Processing Fees	\$ 265.36	\$ 251.50	\$ 13.86
Administrative and IT Support	\$ 4,166.67	\$ 2,500.00	\$ 1,666.67
Worker's Comp Insurance	\$ 183.33	\$ 183.33	\$ -
Salary Expense	\$ 74,691.32	\$ 69,956.67	\$ 4,734.65
Employee Benefits	\$ 32,231.13	\$ 28,526.08	\$ 3,705.05
Total Expenses	\$ 384,140.00	\$ 528,308.77	\$ (144,233.34)
Change in Net Assets	\$ 16,891.57	\$ 26,071.89	\$ (9,115.75)

Please Note: There is a positive Year-to-date Change in Net Assets as well as a monthly positive change in Net Assets. Overall the agency is financially sound.

Summary of June 2025 Financial Statements

	Year-to-Date 2024/2025	Prior Year-to-Date 2023/2024	Difference (+/-)
Revenues	\$ 3,807,025.87	\$ 4,378,607.70	\$ (571,581.83)
Expenditures	\$ 3,568,392.98	\$ 4,178,806.95	\$ (610,413.97)
Change in Net Assets	\$ 238,632.89	\$ 199,800.75	\$ 38,832.14
During the month of :	June 2025	June 2024	Difference (+/-)
Revenues			
CMAQ	\$ 12,360.45	\$ 56,426.00	\$ (44,065.55)
PL	\$ 470,846.88	\$ 479,455.56	\$ (8,608.68)
SU	\$ 240,295.00	\$ 410,811.87	\$ (170,516.87)
US DOE Grant	\$ -	\$ 27,500.00	\$ (27,500.00)
Member Assessments	\$ 40,031.64	\$ 38,961.36	\$ 1,070.28
Interest Income	\$ 4,180.51	\$ 3,985.66	\$ 194.85
Total Revenues:	\$ 767,714.48	\$ 1,017,140.45	\$ (249,425.97)
Expenditures			
Office Supplies	\$ 187.96	\$ 408.72	\$ (220.76)
Building Expenses	\$ 943.04	\$ 4,860.84	\$ (3,917.80)
RTC Expenses	\$ -	\$ -	\$ -
Bank Fees	\$ -	\$ -	\$ -
Employee Travel	\$ 5,458.20	\$ 1,957.75	\$ 3,500.45
Board Member Travel	\$ 325.60	\$ -	\$ 325.60
Advertising	\$ 1,025.00	\$ 1,215.00	\$ (190.00)
Equipment Rental	\$ 385.00	\$ 385.00	\$ -
Consulting Services	\$ 621,085.34	\$ 856,778.34	\$ (235,693.00)
Printing/Copying	\$ 527.78	\$ 523.51	\$ 4.27
Promotional Material	\$ -	\$ -	\$ -
Meeting	\$ 395.91	\$ 341.68	\$ 54.23
Insurance	\$ 2,473.92	\$ 2,457.08	\$ 16.84
Legal	\$ -	\$ -	\$ -
Memberships	\$ -	\$ -	\$ -
Exhibit Fees	\$ 100.00	\$ -	\$ 100.00
Sponsorships	\$ 25,833.33	\$ 40,050.00	\$ (14,216.67)
Subscriptions	\$ 30.00	\$ 119.99	\$ (89.99)
Miscellaneous	\$ -	\$ -	\$ -
Software Maintenance	\$ -	\$ 9,600.00	\$ (9,600.00)
Equipment	\$ -	\$ -	\$ -
Telephone	\$ 819.43	\$ 789.34	\$ 30.09
Postage	\$ -	\$ 8.68	\$ (8.68)
Payroll Processing Fees	\$ 265.36	\$ 251.50	\$ 13.86
Administrative and IT Support	\$ 4,166.67	\$ 2,500.00	\$ 1,666.67
Repairs	\$ -	\$ -	\$ -
Worker's Comp Insurance	\$ 183.33	\$ 183.33	\$ -
Salary Expense	\$ 74,691.33	\$ 115,467.99	\$ (40,776.66)
Employee Benefits	\$ 32,241.14	\$ 31,404.02	\$ 837.12
Total Expenses	\$ 771,138.34	\$ 1,069,302.77	\$ (298,164.43)
Change in Net Assets	\$ (3,423.86)	\$ (52,162.32)	\$ 48,738.46

Please Note: There is a positive Year-to-date Change in Net Assets and a monthly negative change in Net Assets. Overall the agency is financially sound.

Agenda Item B.

FDOT Requests Amending the Transportation Improvement Program (TIP) for FY 2025/26 – FY 2029/30 to include Projects in the Roll Forward Report

Action Item



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 4, 2025

Elizabeth DeJesus
Transportation Planning Manager
North Florida TPO
980 North Jefferson Street
Jacksonville, FL 32209

Re: FDOT Requests Amendment to the North Florida TPO Transportation Improvement Program (TIP) FY 2025/26-2029/30

Dear Elizabeth:

The Florida Department of Transportation (FDOT) requests a Roll Forward Amendment to the FY 2025/26 – 2029/30 TIP. Please add the attached Roll Forward Amendment request for action by the TAC, CAC and TPO Board at their September meeting.

The Roll Forward Amendment represents those projects, or phases of projects, that were approved in the FY 2024/25 – 2028/29 TIP that were not authorized or begun prior to the beginning of the new fiscal year on July 1, 2025. These projects are then “Rolled Forward” into the first year of the new FY 2025/26 – 2029/30 TIP. The attached list contains the projects included in the Roll Forward Amendment.

If you have any questions about this amendment request, please call me at (904) 360.5676.

Sincerely,

Anna Siju
North Florida TPO Liaison
FDOT District Two

cc: Achaia Brown

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:208177 3
DISTRICT:02
ROADWAY ID:71010000

PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD
COUNTY:CLAY
PROJECT LENGTH: 4.720MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	498,544		0	0	0	0	0	498,544
DIH	37,212		0	0	0	0	0	37,212
DS	23,150		0	0	0	0	0	23,150
SA	151,968		0	0	0	0	0	151,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000		0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,916,747		0	0	0	0	0	5,916,747
DDR	2,118,541		0	0	0	0	0	2,118,541
DIH	0	76,264	0	0	0	0	0	76,264
DS	1,676,172		0	0	0	0	0	1,676,172
SA	212,781	138,985	0	0	0	0	0	351,766
TOTAL 208177 3	10,685,115	215,249	0	0	0	0	0	10,900,364
TOTAL PROJECT:	10,685,115	215,249	0	0	0	0	0	10,900,364

ITEM NUMBER:208182 7
DISTRICT:02
ROADWAY ID:71040000

PROJECT DESCRIPTION:SR100(WALKER DR) AT SR21(S LAWRENCE BLVD)
COUNTY:CLAY
PROJECT LENGTH: .238MI

SIS
TYPE OF WORK:ADD RIGHT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	234,503	9,471	0	0	0	0	0	243,974
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	4,250	0	0	0	0	0	4,250
TOTAL 208182 7	234,503	13,721	0	0	0	0	0	248,224
TOTAL PROJECT:	234,503	13,721	0	0	0	0	0	248,224

ITEM NUMBER:208183 5
DISTRICT:02
ROADWAY ID:71100000

PROJECT DESCRIPTION:HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS
COUNTY:CLAY
PROJECT LENGTH: .050MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER23	0	1,620	0	0	0	0	0	1,620
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER23	69,329	0	0	0	0	0	0	69,329
TOTAL 208183 5	69,329	1,620	0	0	0	0	0	70,949
TOTAL PROJECT:	69,329	1,620	0	0	0	0	0	70,949

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:208200 5
DISTRICT:02
ROADWAY ID:71050000

PROJECT DESCRIPTION:SR16 FROM SR21 TO SR15(US17)
COUNTY:CLAY
PROJECT LENGTH: 13.125MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,840,042	329,826	0	0	0	0	0	2,169,868
DDR	126,803	0	0	0	0	0	0	126,803
DIH	16,139	67,050	0	0	0	0	0	83,189
DS	66,466	0	0	0	0	0	0	66,466
SA	10,177	0	0	0	0	0	0	10,177
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,040	15,000	0	0	0	0	0	69,040
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	3,725,502	0	0	0	0	0	3,725,502
DDR	0	3,554,264	0	0	0	0	0	3,554,264
DIH	0	35,190	0	0	0	0	0	35,190
DS	0	8,175,025	0	0	0	0	0	8,175,025
SA	0	195,001	0	0	0	0	0	195,001
TOTAL 208200 5	2,113,667	16,096,858	0	0	0	0	0	18,210,525
TOTAL PROJECT:	2,113,667	16,096,858	0	0	0	0	0	18,210,525

ITEM NUMBER:208202 5
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM OAK STREET TO BLACK CREEK
COUNTY:CLAY
PROJECT LENGTH: 4.293MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	907,356	0	0	0	0	0	0	907,356
DIH	43,851	0	0	0	0	0	0	43,851
DS	278,440	0	0	0	0	0	0	278,440
SA	314,614	0	0	0	0	0	0	314,614
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	228,706	0	0	0	0	0	0	228,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,282,980	0	0	0	0	0	0	10,282,980
DDR	1,065,548	56,411	0	0	0	0	0	1,121,959
DIH	0	153,762	0	0	0	0	0	153,762
DS	73,291	139,610	0	0	0	0	0	212,901
LF	19,091	0	0	0	0	0	0	19,091
SA	439,908	206,259	0	0	0	0	0	646,167
SU	1,767,563	164,970	0	0	0	0	0	1,932,533
TOTAL 208202 5	15,421,348	721,012	0	0	0	0	0	16,142,360
TOTAL PROJECT:	15,421,348	721,012	0	0	0	0	0	16,142,360

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:422938 5
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16
COUNTY:CLAY
PROJECT LENGTH: 9.698MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	191,550	0	0	0	0	0	0	191,550
PKYI	37,384	0	0	0	0	0	0	37,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	264,333	0	0	0	0	0	0	264,333
DI	1,000,000	0	0	0	0	0	0	1,000,000
DS	37,897	0	0	0	0	0	0	37,897
LF	1,248,623	0	0	0	0	0	0	1,248,623
NHPP	1,794,550	0	0	0	0	0	0	1,794,550
PKBD	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,877,424	9,481	0	0	0	0	0	4,886,905
BRRP	719,008	0	0	0	0	0	0	719,008
DDR	2,996,032	0	0	0	0	0	0	2,996,032
DI	10,433,544	1,764,979	0	0	0	0	0	12,198,523
DIH	0	152,510	0	0	0	0	0	152,510
DS	1,391,015	374	0	0	0	0	0	1,391,389
NHPP	102,063,988	270,690	0	0	0	0	0	102,334,678
PKBD	100,725,343	946,672	0	0	0	0	0	101,672,015
PKYI	483,519	0	0	0	0	0	0	483,519
TOTAL 422938 5	229,764,210	3,144,706	0	0	0	0	0	232,908,916

ITEM NUMBER:422938 6
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21 (BLANDING BLVD)
COUNTY:CLAY
PROJECT LENGTH: 11.105MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	43,072	0	0	0	0	0	0	43,072
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,185	0	0	0	0	0	0	11,185
DDR	2,630	0	0	0	0	0	0	2,630
DS	734,964	0	0	0	0	0	0	734,964
LF	978,778	21,150	0	0	0	0	0	999,928
NHPP	371,512	0	0	0	0	0	0	371,512
PKBD	1,309,106	0	0	0	0	0	0	1,309,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,299,510	17,205	0	0	0	0	0	2,316,715
ACSA	74,306	0	0	0	0	0	0	74,306
DDR	4,252,641	1,004	0	0	0	0	0	4,253,645
DI	13,093,939	662,694	0	0	0	0	0	13,756,633
DIH	261,064	18,304	0	0	0	0	0	279,368
DS	1,778,021	0	0	0	0	0	0	1,778,021
LF	10,575	0	0	0	0	0	0	10,575
NHPP	115,006,321	23,147	0	0	0	0	0	115,029,468
PKBD	148,098,841	887,199	0	0	0	0	0	148,986,040
PKYI	10,648	0	0	0	0	0	0	10,648
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	12,701	0	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	0	72,576
TOTAL 422938 6	288,422,390	1,630,703	0	0	0	0	0	290,053,093
TOTAL PROJECT:	518,186,600	4,775,409	0	0	0	0	0	522,962,009

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:430352 5		PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST						*SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL	
ROADWAY ID:71030000		PROJECT LENGTH: 3.380MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	2,408,491	174,185	0	0	0	0	0	2,582,676	
TOTAL 430352 5	2,408,491	174,185	0	0	0	0	0	2,582,676	
TOTAL PROJECT:	2,408,491	174,185	0	0	0	0	0	2,582,676	

ITEM NUMBER:430565 1		PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L						*SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:71293000		PROJECT LENGTH: 6.221MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	19,691	0	0	0	0	0	0	19,691	
DS	158,683	0	0	0	0	0	0	158,683	
PKYI	613,291	3,040	0	0	0	0	0	616,331	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	58,204	0	0	0	0	0	0	58,204	
PKYI	284,762	0	0	0	0	0	0	284,762	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	298,596	0	0	0	0	0	0	298,596	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,999,999	0	0	0	0	0	0	1,999,999	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	388,326	0	0	0	0	0	0	388,326	
PKBD	65,682,275	0	0	0	0	0	0	65,682,275	
PKLF	250,000	0	0	0	0	0	0	250,000	
PKYI	2,580,119	162	0	0	0	0	0	2,580,281	
TOTAL 430565 1	72,333,946	3,202	0	0	0	0	0	72,337,148	
TOTAL PROJECT:	72,333,946	3,202	0	0	0	0	0	72,337,148	

ITEM NUMBER:430719 4		PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD						*NON-SIS*	
DISTRICT:02		COUNTY:CLAY						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:71580000		PROJECT LENGTH: 3.046MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	20,000	0	0	0	0	0	20,000	
SA	45,629	772	0	0	0	0	0	46,401	
SU	369,295	0	0	0	0	0	0	369,295	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	11,083	0	0	0	0	0	0	11,083	
TOTAL 430719 4	426,007	20,772	0	0	0	0	0	446,779	
TOTAL PROJECT:	426,007	20,772	0	0	0	0	0	446,779	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTP

=====

HIGHWAYS

=====

ITEM NUMBER:432444 1
DISTRICT:02
ROADWAY ID:71130000

PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM BELLAIR BLVD TO US17
COUNTY:CLAY
PROJECT LENGTH: 1.737MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,103		0	0	0	0	0	95,103
DIH	31,110		0	0	0	0	0	31,110
DS	136,016		0	0	0	0	0	136,016
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,628		0	0	0	0	0	14,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,114,607		0	0	0	0	0	1,114,607
DIH	10,828	173,651	0	0	0	0	0	184,479
DS	422,863		0	0	0	0	0	422,863
TOTAL 432444 1	1,825,155	173,651	0	0	0	0	0	1,998,806

ITEM NUMBER:432445 1
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE
COUNTY:CLAY
PROJECT LENGTH: 1.929MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	162,160		0	0	0	0	0	162,160
DIH	25,145		0	0	0	0	0	25,145
DS	127,869		0	0	0	0	0	127,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,509,631		0	0	0	0	0	1,509,631
DIH	10,689	214,886	0	0	0	0	0	225,575
DS	1,392,548		0	0	0	0	0	1,392,548
TOTAL 432445 1	3,228,042	214,886	0	0	0	0	0	3,442,928
TOTAL PROJECT:	5,053,197	388,537	0	0	0	0	0	5,441,734

ITEM NUMBER:437322 1
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE
COUNTY:CLAY
PROJECT LENGTH: 1.959MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,116		0	0	0	0	0	2,116
DIH	4,761	1,738	0	0	0	0	0	6,499
DS	8,883		0	0	0	0	0	8,883
TOTAL 437322 1	15,760	1,738	0	0	0	0	0	17,498
TOTAL PROJECT:	15,760	1,738	0	0	0	0	0	17,498

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

NORTH FLORIDA TPO

=====

ITEM NUMBER:439530 1		PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE					*SIS*	
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:71293000		PROJECT LENGTH: 6.221MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	616,493	0	0	0	0	0	0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,651	0	0	0	0	0	0	7,651
PKYI	5,136,960	382	0	0	0	0	0	5,137,342
TOTAL 439530 1	5,761,104	382	0	0	0	0	0	5,761,486
TOTAL PROJECT:	5,761,104	382	0	0	0	0	0	5,761,486

ITEM NUMBER:441129 1		PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215					*NON-SIS*	
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:RESURFACING	
ROADWAY ID:71110000		PROJECT LENGTH: 5.014MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	587,951	0	0	0	0	0	0	587,951
DIH	6,427	0	0	0	0	0	0	6,427
DS	4,579	0	0	0	0	0	0	4,579
SA	25,654	0	0	0	0	0	0	25,654
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	271,728	0	0	0	0	0	0	271,728
DDR	3,160,700	0	0	0	0	0	0	3,160,700
DIH	57,836	52,973	0	0	0	0	0	110,809
DS	272,120	0	0	0	0	0	0	272,120
SA	577,168	0	0	0	0	0	0	577,168
TOTAL 441129 1	4,964,163	52,973	0	0	0	0	0	5,017,136
TOTAL PROJECT:	4,964,163	52,973	0	0	0	0	0	5,017,136

ITEM NUMBER:441199 1		PROJECT DESCRIPTION:US17(SR15) OVER JOHNSON SLOUGH BR & SR16 OVER N FORK OF BLACK CREEK BR					*SIS*	
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:71050000		PROJECT LENGTH: .048MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	119,748	0	0	0	0	0	0	119,748
DIH	22,834	0	0	0	0	0	0	22,834
DS	15,621	0	0	0	0	0	0	15,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	948,513	0	0	0	0	0	0	948,513
DIH	64,600	221	0	0	0	0	0	64,821
DS	13,275	0	0	0	0	0	0	13,275
TOTAL 441199 1	1,184,591	221	0	0	0	0	0	1,184,812
TOTAL PROJECT:	1,184,591	221	0	0	0	0	0	1,184,812

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:443302 1
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY
COUNTY:CLAY
PROJECT LENGTH: 2.032MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	901,077			0	0	0	0	901,077
DS	13,252			0	0	0	0	13,252
SA	267,916			0	0	0	0	267,916
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,709	1,291		0	0	0	0	3,000
DS	5,748			0	0	0	0	5,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	470,497		0	0	0	0	470,497
DDR	4,084,467			0	0	0	0	4,084,467
DIH	92,343	3,180		0	0	0	0	95,523
DS	4,119,357			0	0	0	0	4,119,357
NHRE	3,421,169			0	0	0	0	3,421,169
SA	291,089			0	0	0	0	291,089
SU	0	643,282		0	0	0	0	643,282
TOTAL 443302 1	13,198,127	1,118,250		0	0	0	0	14,316,377
TOTAL PROJECT:	13,198,127	1,118,250		0	0	0	0	14,316,377

ITEM NUMBER:445342 1
DISTRICT:02
ROADWAY ID:71130000

PROJECT DESCRIPTION:SR224 (KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17)
COUNTY:CLAY
PROJECT LENGTH: 5.438MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	681,112			0	0	0	0	681,112
DIH	63,681	12,715		0	0	0	0	76,396
DS	5,998			0	0	0	0	5,998
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,449			0	0	0	0	10,449
SA	50,000			0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,600,691			0	0	0	0	2,600,691
DIH	8,629	11,936		0	0	0	0	20,565
DS	1,570,220			0	0	0	0	1,570,220
LF	52,767			0	0	0	0	52,767
SA	4,792,043	14,763		0	0	0	0	4,806,806
TOTAL 445342 1	9,835,590	39,414		0	0	0	0	9,875,004
TOTAL PROJECT:	9,835,590	39,414		0	0	0	0	9,875,004

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:445571 1
DISTRICT:02
ROADWAY ID:71900005

PROJECT DESCRIPTION:EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL
COUNTY:CLAY
PROJECT LENGTH: 1.703MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC								
SR2T	288,363		0	0	0	0	0	288,363
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	1,158		0	0	0	0	0	1,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC								
SR2T	1,567,002		0	0	0	0	0	1,567,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0		247,953	0	0	0	0	247,953
TOTAL 445571 1	1,856,523		247,953	0	0	0	0	2,104,476
TOTAL PROJECT:	1,856,523		247,953	0	0	0	0	2,104,476

ITEM NUMBER:445670 1
DISTRICT:02
ROADWAY ID:71493000

PROJECT DESCRIPTION:SR23 (FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK
COUNTY:CLAY
PROJECT LENGTH: 1.844MI

NON-SIS
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,076		425	0	0	0	0	2,501
TOTAL 445670 1	2,076		425	0	0	0	0	2,501
TOTAL PROJECT:	2,076		425	0	0	0	0	2,501

ITEM NUMBER:446154 1
DISTRICT:02
ROADWAY ID:71020000

PROJECT DESCRIPTION:SR15 (US17) FROM BALL ROAD TO BLACK CREEK TRAIL
COUNTY:CLAY
PROJECT LENGTH: .713MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	26,947		34,490	0	0	0	0	61,437
DIH	13,838		1,062	0	0	0	0	14,900
DS	64,781		0	0	0	0	0	64,781
SA	7,000		0	0	0	0	0	7,000
SL	362,496		0	0	0	0	0	362,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,216		0	0	0	0	0	14,216
TOTAL 446154 1	489,278		35,552	0	0	0	0	524,830
TOTAL PROJECT:	489,278		35,552	0	0	0	0	524,830

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:447629 8		PROJECT DESCRIPTION:SR21 (BLANDING BLVD) AT SUZANNE AVENUE					*NON-SIS*		
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:71070000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,500	0	0	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTP

=====

HIGHWAYS

=====

DS	410,097	0	0	0	0	0	0	410,097
LF	2,269,994	0	0	0	0	0	0	2,269,994
NHPP	21,817	0	0	0	0	0	0	21,817
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,240,000	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	500,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	423,395	0	0	0	115,749	0	0	539,144
TOBJ	818,761	325,000	325,000	325,000	200,000	321,965	1,293,966	3,609,692
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	0	0	85,903	0	0	85,903
DSBJ	0	0	0	75,000	14,097	0	0	89,097
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2	0	0	0	0	0	0	2
D	1,264	0	0	0	0	0	0	1,264
DDR	34,840,552	0	0	0	0	0	0	34,840,552
DI	1,954,432	0	0	0	0	0	0	1,954,432
DIH	97,695	0	0	0	0	0	0	97,695
DS	14,523,473	0	0	0	0	0	0	14,523,473
DSBJ	2,168,302	0	0	0	0	0	0	2,168,302
GMR	704,214	0	0	0	0	0	0	704,214
LF	11,530	0	0	0	0	0	0	11,530
NHPP	147,214,338	0	0	0	0	0	0	147,214,338
PKYI	1,054	0	0	0	0	0	0	1,054
SA	983,682	0	0	0	0	0	0	983,682
SU	4,297,327	0	0	0	0	0	0	4,297,327
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	100,858
TOTAL 209301 3	220,599,655	325,000	325,000	400,000	415,749	321,965	1,293,966	223,681,335

ITEM NUMBER:209301 4
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB
COUNTY:DUVAL
PROJECT LENGTH: 8.391MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,490,575	0	0	0	0	0	0	1,490,575
DI	1,021,099	0	0	0	0	0	0	1,021,099
DIH	346,710	0	0	0	0	0	0	346,710
DS	542,450	0	0	0	0	0	0	542,450
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,116	0	0	0	0	0	0	2,116
DDR	5,290,311	0	0	0	0	0	0	5,290,311
DIH	117,783	4,031	0	0	0	0	0	121,814
DS	2,113,779	0	0	0	0	0	0	2,113,779
SA	4,156,696	0	0	0	0	0	0	4,156,696
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,854	2,672,460	0	0	0	0	0	2,675,314
BNIR	3,207,307	7,905,517	0	0	0	0	0	11,112,824
DI	127,587	795,271	4,366,566	0	0	0	0	5,289,424
DIH	136,282	336	0	0	0	0	0	136,618
DS	230,971	0	0	0	0	0	0	230,971
NHPP	61,768	0	0	0	0	0	0	61,768
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,259	13,313	0	0	0	0	0	32,572
NHPP	27,055	0	0	0	0	0	0	27,055

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	87,555	0	0	0	0	0	0	87,555	
DEM	1,000,000	0	0	0	0	0	0	1,000,000	
TOTAL 209301 4	19,982,157	11,390,928	4,366,566	0	0	0	0	35,739,651	
TOTAL PROJECT:	240,581,812	11,715,928	4,691,566	400,000	415,749	321,965	1,293,966	259,420,986	

ITEM NUMBER:209411 8	PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72060000	PROJECT LENGTH: 1.191MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	657	0	0	0	0	0	0	657
DIH	111,692	270,703	0	0	0	0	0	382,395
DS	23,785	0	0	0	0	0	0	23,785
LF	2,430,001	0	0	0	0	0	0	2,430,001
SA	4,395	15,605	0	0	0	0	0	20,000
SU	838,772	0	0	0	0	0	0	838,772
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	19,542	0	0	0	0	0	19,542
DIH	0	22,660	0	0	0	0	0	22,660
SA	0	877,000	0	0	0	0	0	877,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	150,000	1,722,000	0	0	0	0	0	1,872,000
LF	0	3,376,668	0	0	0	0	0	3,376,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	4,988,427	0	0	0	0	4,988,427
DIH	0	0	177,581	0	0	0	0	177,581
DS	0	0	1,247,107	0	0	0	0	1,247,107
LF	0	0	17,946,146	0	0	0	0	17,946,146
SA	0	0	589,869	0	0	0	0	589,869
SU	0	0	13,072,162	0	0	0	0	13,072,162
TRIP	0	0	3,705,594	0	0	0	0	3,705,594
TRWR	0	0	2,143,369	0	0	0	0	2,143,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	180,000	0	0	0	0	0	180,000
TOTAL 209411 8	3,559,302	6,484,178	43,870,255	0	0	0	0	53,913,735

ITEM NUMBER:209411 9	PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:72060000	PROJECT LENGTH: 1.182MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	435	0	0	0	0	0	0	435
DIH	54,280	285,578	0	0	0	0	0	339,858
DS	9,647	0	0	0	0	0	0	9,647
LF	2,100,001	0	0	0	0	0	0	2,100,001
SA	8,689	1,311	0	0	0	0	0	10,000
SU	290,176	0	0	0	0	0	0	290,176
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,027	130,058	0	0	0	0	0	141,085
DS	9,300	0	0	0	0	0	0	9,300
SA	0	0	0	20,000	0	0	0	20,000
SU	0	0	0	7,000,000	0	0	0	7,000,000
TRIP	405,737	167,752	0	0	0	0	0	573,489

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTF

=====

HIGHWAYS

=====

TRWR	0	28,319	0	0	0	0	0	28,319
TOTAL 209411 9	2,889,292	613,018	0	7,020,000	0	0	0	10,522,310
TOTAL PROJECT:	6,448,594	7,097,196	43,870,255	7,020,000	0	0	0	64,436,045

ITEM NUMBER:209441 4 PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING

ROADWAY ID:72260000 PROJECT LENGTH: 2.670MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	46,785	0	0	0	0	0	0	46,785
DIH	23,324	0	0	0	0	0	0	23,324
DS	166,144	0	0	0	0	0	0	166,144
SA	390,207	0	0	0	0	0	0	390,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	409,169	0	0	0	0	0	0	409,169
DIH	0	13,911	0	0	0	0	0	13,911
DS	2,124,252	0	0	0	0	0	0	2,124,252
SA	515,418	77,806	0	0	0	0	0	593,224
TOTAL 209441 4	3,675,299	91,717	0	0	0	0	0	3,767,016
TOTAL PROJECT:	3,675,299	91,717	0	0	0	0	0	3,767,016

ITEM NUMBER:209443 3 PROJECT DESCRIPTION:SR228 (POST ST) FROM SR111 (CASSAT AVE) TO OLD ROOSEVELT BLVD *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:72120000 PROJECT LENGTH: 1.659MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,450	74,315	0	0	0	0	0	84,765
CARU	592,717	0	0	0	0	0	0	592,717
DIH	0	21,103	0	0	0	0	0	21,103
DS	5,407	0	0	0	0	0	0	5,407
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,798	0	0	0	0	0	0	3,798
DS	4,198	0	0	0	0	0	0	4,198
TOTAL 209443 3	616,570	95,418	0	0	0	0	0	711,988
TOTAL PROJECT:	616,570	95,418	0	0	0	0	0	711,988

ITEM NUMBER:209443 2 PROJECT DESCRIPTION:SR228 (POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING

ROADWAY ID:72120000 PROJECT LENGTH: 1.513MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	447,357	0	0	0	0	0	0	447,357
DIH	12,721	0	0	0	0	0	0	12,721
DS	112,659	0	0	0	0	0	0	112,659
SA	459,353	0	0	0	0	0	0	459,353
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,500	0	0	0	0	0	0	237,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	1,317,182	0	0	0	0	0	0	0	1,317,182
ACSA	409,367	65,645	0	0	0	0	0	0	475,012
DDR	1,180,593	0	0	0	0	0	0	0	1,180,593
DIH	0	19,096	0	0	0	0	0	0	19,096
DS	631,726	0	0	0	0	0	0	0	631,726
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	0	50,000
TOTAL 209443 2	4,858,458	84,741	0	0	0	0	0	0	4,943,199
TOTAL PROJECT:	4,858,458	84,741	0	0	0	0	0	0	4,943,199

ITEM NUMBER:209537 4
DISTRICT:02
ROADWAY ID:72145000

PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)
COUNTY:DUVAL
PROJECT LENGTH: 7.205MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	268,457	0	0	0	0	0	0	268,457
DS	1,103,774	0	0	0	0	0	0	1,103,774
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,512	0	0	0	0	0	0	82,512
DIH	274,173	0	0	0	0	0	0	274,173
DS	107,592	0	0	0	0	0	0	107,592
NH	482,875	0	0	0	0	0	0	482,875
NHPP	313,606	0	0	0	0	0	0	313,606
SU	3,011,716	0	0	0	0	0	0	3,011,716
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,036,047	0	0	0	0	0	0	1,036,047
DIH	190,869	0	0	0	0	0	0	190,869
DS	34,987	0	0	0	0	0	0	34,987
SA	7,458,632	0	0	0	0	0	0	7,458,632
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,600	0	0	0	0	0	0	29,600
DS	500,000	0	0	0	0	0	0	500,000
NHEX	471,543	0	0	0	0	0	0	471,543
NHPP	448,929	0	0	0	0	0	0	448,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	732,452	0	0	0	0	0	0	732,452
DIH	753	0	0	0	0	0	0	753
DS	2,408,596	0	0	0	0	0	0	2,408,596
NHEX	3,716,445	0	0	0	0	0	0	3,716,445
NHPP	56,791,264	148	0	0	0	0	0	56,791,412
SA	15,507	0	0	0	0	0	0	15,507
SU	8,225,164	0	0	0	0	0	0	8,225,164
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,552,228	0	0	0	0	0	0	1,552,228
NHPP	5,887,276	0	0	0	0	0	0	5,887,276
TOTAL 209537 4	95,144,997	148	0	0	0	0	0	95,145,145

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:209537 9
DISTRICT:02
ROADWAY ID:72145000

PROJECT DESCRIPTION:SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD
COUNTY:DUVAL
PROJECT LENGTH: .050MI

SIS
TYPE OF WORK:PARKING FACILITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	43,808	31,192	0	0	0	0	0	75,000
CARB	562,460	0	0	0	0	0	0	562,460
DDR	348	0	0	0	0	0	0	348
DS	71,594	0	0	0	0	0	0	71,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28	5,972	0	0	0	0	0	6,000
DS	0	250	0	0	0	0	0	250
SA	0	0	6,630	0	0	0	0	6,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	0	6,683,134	0	0	6,683,134
TOTAL 209537 9	678,238	37,414	6,630	0	6,683,134	0	0	7,405,416
TOTAL PROJECT:	95,823,235	37,562	6,630	0	6,683,134	0	0	102,550,561

ITEM NUMBER:209542 2
DISTRICT:02
ROADWAY ID:72240000

PROJECT DESCRIPTION:SRA1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION
COUNTY:DUVAL
PROJECT LENGTH: 1.860MI

NON-SIS
TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,401	115,770	0	0	0	0	0	125,171
LF	500,000	500,000	0	0	0	0	0	1,000,000
PROT	1,249,887	0	0	0	0	0	0	1,249,887
SA	15,000	0	0	0	0	0	0	15,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,313	0	0	0	0	0	0	10,313
TOTAL 209542 2	1,784,601	615,770	0	0	0	0	0	2,400,371
TOTAL PROJECT:	1,784,601	615,770	0	0	0	0	0	2,400,371

ITEM NUMBER:209543 5
DISTRICT:02
ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(US90) BEACH BLVD AT EUNICE RD
COUNTY:DUVAL
PROJECT LENGTH: .226MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	848,434	0	0	0	0	0	0	848,434
DIH	37,931	1,268	0	0	0	0	0	39,199
DS	5,464	0	0	0	0	0	0	5,464
TOTAL 209543 5	891,829	1,268	0	0	0	0	0	893,097
TOTAL PROJECT:	891,829	1,268	0	0	0	0	0	893,097

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

NORTH FLORIDA TPO

TIME RUN: 11.31.23

MBRMPOTP

=====

HIGHWAYS

=====

ITEM NUMBER:209568 2 PROJECT DESCRIPTION:SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PARKING FACILITY

ROADWAY ID:72010000 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARB	681,636	0	0	0	0	0	0	681,636
DIH	1,597	903	0	0	0	0	0	2,500
DS	22,575	0	0	0	0	0	0	22,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	720,000	0	0	0	0	0	720,000
TOTAL 209568 2	705,808	720,903	0	0	0	0	0	1,426,711
TOTAL PROJECT:	705,808	720,903	0	0	0	0	0	1,426,711

ITEM NUMBER:209642 5 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE

ROADWAY ID:72080000 PROJECT LENGTH: 2.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	860,545	0	0	0	0	0	0	860,545
DIH	70,355	0	0	0	0	0	0	70,355
DS	81,741	0	0	0	0	0	0	81,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	691,577	0	0	0	0	0	0	691,577
DIH	163,759	0	0	0	0	0	0	163,759
DS	55,788	0	0	0	0	0	0	55,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,754,910	0	0	0	0	0	0	3,754,910
DIH	91,650	54	0	0	0	0	0	91,704
DS	282,504	0	0	0	0	0	0	282,504
LF	6,050	0	0	0	0	0	0	6,050
TOTAL 209642 5	6,058,879	54	0	0	0	0	0	6,058,933
TOTAL PROJECT:	6,058,879	54	0	0	0	0	0	6,058,933

ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) *NON-SIS*

DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

ROADWAY ID:72120000 PROJECT LENGTH: 10.281MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,095,636	0	0	0	0	0	0	1,095,636
DIH	57,568	3,947	0	0	0	0	0	61,515
DS	41,727	0	0	0	0	0	0	41,727
PKYI	1,731	0	0	0	0	0	0	1,731
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	53,540	0	53,540
DIH	0	0	0	0	0	20,000	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	5,056	0	0	0	0	0	5,056

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	42,158	0	0	0	0	0	0	0	42,158
PKYI	1,895	0	0	0	0	0	0	0	1,895
TOTAL 209648 7	1,240,715	9,003	0	0	0	0	73,540	0	1,323,258
TOTAL PROJECT:	1,240,715	9,003	0	0	0	0	73,540	0	1,323,258

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT *SIS*
DISTRICT:02 COUNTY:DUVAL LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
ROADWAY ID:72002000 PROJECT LENGTH: 5.505MI

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	334,421	0	0	0	0	0	0	334,421
DIH	130,633	0	0	0	0	0	0	130,633
DS	16,504	0	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	264,472	0	0	0	0	0	0	264,472
DIH	136,663	32,264	0	0	0	0	0	168,927
DS	5,801	0	0	0	0	0	0	5,801
GMR	4,048,493	0	0	0	0	0	0	4,048,493
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,666,684	86,018	276,492	0	0	0	0	6,029,194
DDR	852,583	0	0	0	0	0	0	852,583
DIH	249,404	50,625	0	0	0	0	0	300,029
DS	840,154	80,492	0	0	0	0	0	920,646
GMR	66,686	0	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,221	0	0	0	0	0	0	14,221
TOTAL 209658 4	12,626,719	249,399	276,492	0	0	0	0	13,152,610
TOTAL PROJECT:	12,626,719	249,399	276,492	0	0	0	0	13,152,610

ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD TYPE OF WORK:TRAFFIC SIGNAL UPDATE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL
EX DESC:REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

ROADWAY ID:72014000 PROJECT LENGTH: 5.976MI LANES EXIST/IMPROVED/ADDED: 4/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,295	0	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	0	135,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	929,389	234,311	0	0	0	0	0	1,163,700
DIH	92,417	35,186	0	0	0	0	0	127,603
DS	231,784	0	0	0	0	0	0	231,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,467	0	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,797,804	0	0	0	0	0	0	4,797,804
DIH	37,956	40,005	0	0	0	0	0	77,961
DS	334,485	0	0	0	0	0	0	334,485

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS =====								
LF	5,445	0	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,272	0	0	0	0	0	0	11,272
TOTAL 209683 1	7,534,168	309,502	0	0	0	0	0	7,843,670
TOTAL PROJECT:	7,534,168	309,502	0	0	0	0	0	7,843,670

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152 (BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:72028000 PROJECT LENGTH: 1.644MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,224	1,280	0	0	0	0	0	14,504
TOTAL 209687 1	13,224	1,280	0	0	0	0	0	14,504
TOTAL PROJECT:	13,224	1,280	0	0	0	0	0	14,504

ITEM NUMBER:209692 6 PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72220000 PROJECT LENGTH: 2.353MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	595,813	0	0	0	0	0	0	595,813
DIH	33,867	0	0	0	0	0	0	33,867
DS	48,312	0	0	0	0	0	0	48,312
SA	331,146	0	0	0	0	0	0	331,146
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	21,551	0	0	0	0	0	0	21,551
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	547,412	0	0	0	0	0	0	547,412
ACSA	10,605	77,961	0	0	0	0	0	88,566
DDR	2,315,231	0	0	0	0	0	0	2,315,231
DIH	0	101,051	0	0	0	0	0	101,051
DS	4,379,024	0	0	0	0	0	0	4,379,024
LF	2,514,801	0	0	0	0	0	0	2,514,801
TOTAL 209692 6	10,797,762	179,012	0	0	0	0	0	10,976,774
TOTAL PROJECT:	10,797,762	179,012	0	0	0	0	0	10,976,774

ITEM NUMBER:209697 4 PROJECT DESCRIPTION:SR13 (HENDRICKS AVE) AT SAN MARCO BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72160000 PROJECT LENGTH: .071MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	310,339	0	0	0	0	0	0	310,339
DS	59,989	0	0	0	0	0	0	59,989
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	46	0	0	0	0	0	0	46
DIH	1,436	0	0	0	0	0	0	1,436
DS	1,624	0	0	0	0	0	0	1,624

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CARU	926,665	0	0	0	0	0	0	0	926,665
CM	917,936	110,448	0	0	0	0	0	0	1,028,384
DDR	390,665	0	0	0	0	0	0	0	390,665
DIH	22,861	3,905	0	0	0	0	0	0	26,766
DS	229,522	7,613	0	0	0	0	0	0	237,135
TOTAL 209697 4	2,861,083	121,966	0	0	0	0	0	0	2,983,049
TOTAL PROJECT:	2,861,083	121,966	0	0	0	0	0	0	2,983,049

ITEM NUMBER:209724 3 PROJECT DESCRIPTION:SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL Lanes EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:72190000 PROJECT LENGTH: 3.861MI

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	264,275	110,768	0	0	0	0	0	375,043
	DDR	369,560	2,791	0	0	0	0	0	372,351
	DIH	1,042	97,453	0	0	0	0	0	98,495
	DS	859,552	0	0	0	0	0	0	859,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	10,499,066	0	0	0	0	0	0	10,499,066
	DIH	0	63,363	0	0	0	0	0	63,363
	DS	784,104	55,443	0	0	0	0	0	839,547
	LF	10,939	0	0	0	0	0	0	10,939
	SA	1,000,421	382,189	0	0	0	0	0	1,382,610
TOTAL 209724 3		13,788,959	712,007	0	0	0	0	0	14,500,966
TOTAL PROJECT:		13,788,959	712,007	0	0	0	0	0	14,500,966

ITEM NUMBER:213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 TYPE OF WORK:MISCELLANEOUS STRUCTURE *SIS*
DISTRICT:02 COUNTY:DUVAL Lanes EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID:72001000 PROJECT LENGTH: .063MI

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	60,302	0	0	0	0	0	0	60,302
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	60,562	0	0	0	0	0	0	60,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	50,448	1,155	0	0	0	0	0	51,603
DS	108,488	0	0	0	0	0	0	108,488
TOTAL 213259 6	279,800	1,155	0	0	0	0	0	280,955
TOTAL PROJECT:	279,800	1,155	0	0	0	0	0	280,955

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPTP

HIGHWAYS
=====

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	149,581	0	0	0	0	0	0	0	149,581
DS	250,029	0	0	0	115,749	0	0	0	365,778
TOBJ	2,154,775	250,000	325,000	325,000	213,200	348,800	2,386,481	0	6,003,256
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DSBJ	0	53,484	0	0	0	0	0	0	53,484
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,794,250	0	0	0	0	0	0	0	2,794,250
DI	8,348,444	0	0	0	0	0	0	0	8,348,444
DIH	308,966	0	0	0	0	0	0	0	308,966
DIS	232,515	0	0	0	0	0	0	0	232,515
DS	3,248,755	0	0	0	0	0	0	0	3,248,755
GMR	61,742	0	0	0	0	0	0	0	61,742
NHPP	85,120,437	0	0	0	0	0	0	0	85,120,437
PKYI	38,361	0	0	0	0	0	0	0	38,361
SIWR	167,801	0	0	0	0	0	0	0	167,801
STED	1,249,498	0	0	0	0	0	0	0	1,249,498
TOTAL 213345 7	120,282,851	303,484	325,000	325,000	328,949	348,800	2,386,481	0	124,300,565
TOTAL PROJECT:	120,282,851	303,484	325,000	325,000	328,949	348,800	2,386,481	0	124,300,565

ITEM NUMBER:403920 5		PROJECT DESCRIPTION:SR115(LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:LIGHTING		
ROADWAY ID:72150000		PROJECT LENGTH: .189MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,815	0	0	0	0	0	0	0	4,815
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	11,754	7,600	0	0	0	0	0	0	19,354
DS	115,703	0	0	0	0	0	0	0	115,703
HSP	617,252	0	0	0	0	0	0	0	617,252
TOTAL 403920 5	749,524	7,600	0	0	0	0	0	0	757,124

ITEM NUMBER:447210 1		PROJECT DESCRIPTION:SR10(US90)W BEAVER ST AT BROAD ST					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		
ROADWAY ID:72010000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	1,857	0	0	0	0	0	0	0	1,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	3	6,988	0	0	0	0	0	0	6,991
DDR	18,046	0	0	0	0	0	0	0	18,046
DS	47,009	0	0	0	0	0	0	0	47,009
HSP	447,110	315	0	0	0	0	0	0	447,425
TOTAL 447210 1	514,025	7,303	0	0	0	0	0	0	521,328
TOTAL PROJECT:	1,263,549	14,903	0	0	0	0	0	0	1,278,452

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

=====

HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MERMPOTP

ITEM NUMBER:424026 5
DISTRICT:02
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)
COUNTY:DUVAL
PROJECT LENGTH: 5.716MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,704,235	0	0	0	0	0	0	2,704,235
DI	368,698	0	0	0	0	0	0	368,698
DIH	469,747	13,732	0	0	0	0	0	483,479
DS	996,804	0	0	0	0	0	0	996,804
GMR	6,699,866	0	0	0	0	0	0	6,699,866
PKYI	4,286	0	0	0	0	0	0	4,286
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,331	5,895	9,575	0	0	0	0	16,801
BNIR	156,936	8,104	0	0	0	0	0	165,040
DI	48,818	0	0	0	0	0	0	48,818
DIH	53,074	12,926	0	0	0	0	0	66,000
DS	116,497	0	0	0	0	0	0	116,497
NHPP	24,710	0	0	0	0	0	0	24,710
SA	7,500	0	0	0	0	0	0	7,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	600,056	0	0	7,550,168	0	0	8,150,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	4,886,443	0	0	4,886,443
DI	0	0	0	0	191,310,668	3,784,662	0	195,095,330
DS	75,203	0	0	0	0	0	0	75,203
STED	0	0	0	0	92,717,045	0	0	92,717,045
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	4,274,624	0	0	0	0	0	0	4,274,624
TOTAL 424026 5	16,002,329	640,713	9,575	0	296,464,324	3,784,662	0	316,901,603
TOTAL PROJECT:	16,002,329	640,713	9,575	0	296,464,324	3,784,662	0	316,901,603

ITEM NUMBER:424421 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343
COUNTY:DUVAL
PROJECT LENGTH: 3.409MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	187,712	0	0	0	0	0	0	187,712
DIH	37,866	0	0	0	0	0	0	37,866
DS	34,494	0	0	0	0	0	0	34,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,070,947	0	0	0	0	0	0	3,070,947
DIH	46,340	15,143	0	0	0	0	0	61,483
DS	12,869	0	0	0	0	0	0	12,869
TOTAL 424421 1	3,390,228	15,143	0	0	0	0	0	3,405,371
TOTAL PROJECT:	3,390,228	15,143	0	0	0	0	0	3,405,371

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

NORTH FLORIDA TPO

=====

HIGHWAYS

=====

ITEM NUMBER:425998 3		PROJECT DESCRIPTION:SR105(HECKSCHER DR) SISTERS CREEK BRIDGE #720699					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:72250000		PROJECT LENGTH: .620MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,935	6,436	0	0	0	0	0	13,371
DS	540	0	0	0	0	0	0	540
RBRP	91,784	0	0	0	0	0	0	91,784
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	561,875	0	0	0	0	0	0	561,875
TOTAL 425998 3	661,134	6,436	0	0	0	0	0	667,570
TOTAL PROJECT:	661,134	6,436	0	0	0	0	0	667,570

ITEM NUMBER:426078 1		PROJECT DESCRIPTION:SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BRIDGE - PAINTING	
ROADWAY ID:72160448		PROJECT LENGTH: 1.986MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	366,924	0	0	0	0	0	0	366,924
DIH	17,740	47,903	0	0	0	0	0	65,643
DS	13,693	0	0	0	0	0	0	13,693
TOTAL 426078 1	398,357	47,903	0	0	0	0	0	446,260
TOTAL PROJECT:	398,357	47,903	0	0	0	0	0	446,260

ITEM NUMBER:426245 1		PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:72002000		PROJECT LENGTH: 2.033MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,625	0	0	0	0	0	0	7,625
DIH	3,152	1,710	0	0	0	0	0	4,862
DS	132,697	0	0	0	0	0	0	132,697
TOTAL 426245 1	143,474	1,710	0	0	0	0	0	145,184
TOTAL PROJECT:	143,474	1,710	0	0	0	0	0	145,184

ITEM NUMBER:426964 2		PROJECT DESCRIPTION:SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RESURFACING	
ROADWAY ID:72080000		PROJECT LENGTH: 1.869MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	388,952	150,021	0	0	0	0	0	538,973
DDR	874	0	0	0	0	0	0	874
DIH	0	41,536	0	0	0	0	0	41,536
DS	25,107	0	0	0	0	0	0	25,107

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

=====

HIGHWAYS

=====

NHPP	281,211	0	0	0	0	0	0	281,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	6,429,034	0	0	0	0	6,429,034
DDR	0	0	833,047	0	0	0	0	833,047
DIH	0	0	11,017	0	0	0	0	11,017
DS	0	0	631,952	0	0	0	0	631,952
SA	0	0	993,283	0	0	0	0	993,283
TOTAL 426964 2	696,144	191,557	8,898,333	0	0	0	0	9,786,034
TOTAL PROJECT:	696,144	191,557	8,898,333	0	0	0	0	9,786,034

ITEM NUMBER:428756 1
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD
COUNTY:DUVAL
PROJECT LENGTH: 1.603MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	473,201	0	0	0	0	0	0	473,201
DIH	49,766	0	0	0	0	0	0	49,766
DS	88,530	0	0	0	0	0	0	88,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,056,299	0	0	0	0	0	0	1,056,299
DIH	12,109	415,925	0	0	0	0	0	428,034
DS	80,612	0	0	0	0	0	0	80,612
TOTAL 428756 1	1,760,517	415,925	0	0	0	0	0	2,176,442
TOTAL PROJECT:	1,760,517	415,925	0	0	0	0	0	2,176,442

ITEM NUMBER:428796 3
DISTRICT:02
ROADWAY ID:72193000

PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE
COUNTY:DUVAL
PROJECT LENGTH: 7.429MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,601,053	0	0	0	0	0	0	1,601,053
DIH	81,082	0	0	0	0	0	0	81,082
DS	106,168	0	0	0	0	0	0	106,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,412,542	0	0	0	0	0	0	2,412,542
ACNR	757,901	0	0	0	0	0	0	757,901
ACSA	427,666	10,077	0	0	0	0	0	437,743
DDR	3,944,572	0	0	0	0	0	0	3,944,572
DIH	4,315	60,501	0	0	0	0	0	64,816
DS	2,758,066	0	0	0	0	0	0	2,758,066
LF	175,175	0	0	0	0	0	0	175,175
NHPP	14,613,001	0	0	0	0	0	0	14,613,001
NHRE	11,819,146	0	0	0	0	0	0	11,819,146
RED	462,018	0	0	0	0	0	0	462,018
SA	1,502,206	0	0	0	0	0	0	1,502,206
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	52,464	0	0	0	0	0	52,464
TOTAL 428796 3	40,664,911	123,042	0	0	0	0	0	40,787,953
TOTAL PROJECT:	40,664,911	123,042	0	0	0	0	0	40,787,953

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

=====

HIGHWAYS

=====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	1,859	0	0	0	0	0	0	1,859
ACSA	22,397	0	0	0	0	0	0	0	22,397
DS	229,966	0	0	0	0	0	0	0	229,966
NFP	834,175	77,746	0	0	0	0	0	0	911,921
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	443,234	218,638	0	0	0	0	0	661,872
DIH	6,154	14,854	0	0	0	0	0	0	21,008
DS	51,703	0	0	0	0	0	0	0	51,703
NFP	14,967	188,274	0	0	0	0	0	0	203,241
SA	278	4,722	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	0	0	0	17,715,393	0	0	0	17,715,393
DS	774	0	0	0	0	0	0	0	774
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,319	0	0	0	0	0	0	0	2,319
DEM	138,300	0	0	0	0	0	0	0	138,300
TOTAL 428865 2	1,346,010	730,689	218,638	0	17,715,393	0	0	0	20,010,730
TOTAL PROJECT:	157,197,711	732,350	218,638	0	17,715,393	0	0	0	175,864,092

ITEM NUMBER:430565 2
DISTRICT:02
ROADWAY ID:72016000

PROJECT DESCRIPTION:SR 23 FR: CLAY C/L TO: N. ARGYLE FOREST BLVD
COUNTY:DUVAL
PROJECT LENGTH: 1.100MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 3

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	555	0	0	0	0	0	0	555
PKYI	3,152	0	0	0	0	0	0	3,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	7,375	0	0	0	0	0	0	7,375
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,999,999	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,176	0	0	0	0	0	0	5,176
PKBD	22,490,115	0	0	0	0	0	0	22,490,115
PKYI	1,296,617	2,771	0	0	0	0	0	1,299,388
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	0	25,805,760
TOTAL PROJECT:	25,802,989	2,771	0	0	0	0	0	25,805,760

ITEM NUMBER:430911 3
DISTRICT:02
ROADWAY ID:72000095

PROJECT DESCRIPTION:SEMINOLE RD AT PLAZA ST AND SHERRY DR INTERSECTION
COUNTY:DUVAL
PROJECT LENGTH: .081MI

NON-SIS
TYPE OF WORK:ROUNDABOUT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	640,000	1,000	0	0	0	0	0	641,000
TOTAL 430911 3	640,000	1,000	0	0	0	0	0	641,000
TOTAL PROJECT:	640,000	1,000	0	0	0	0	0	641,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTP

HIGHWAYS
=====

ITEM NUMBER:431224 4		PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BRIDGE - PAINTING	
ROADWAY ID:72291000		PROJECT LENGTH: .168MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,000		0	0	0	0	0	62,000
DIH	31,320		0	0	0	0	0	31,320
DS	25,055		0	0	0	0	0	25,055
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	38,306		0	0	0	0	0	38,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	939,318		0	0	0	0	0	939,318
DIH	23,201	4,661	0	0	0	0	0	27,862
DS	13,299	0	0	0	0	0	0	13,299
TOTAL 431224 4	1,132,499	4,661	0	0	0	0	0	1,137,160
ITEM NUMBER:431224 5		PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:72291000		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,095	18,426	0	0	0	0	0	25,521
DS	1,942	0	0	0	0	0	0	1,942
RBRP	118,742	0	0	0	0	0	0	118,742
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	1,437,000	0	0	0	0	0	0	1,437,000
TOTAL 431224 5	1,564,779	18,426	0	0	0	0	0	1,583,205
TOTAL PROJECT:	2,697,278	23,087	0	0	0	0	0	2,720,365

ITEM NUMBER:431790 1		PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:72070000		PROJECT LENGTH: .038MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,814	0	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	0	6,201
TOTAL 431790 1	1,840	6,175	0	0	0	0	0	8,015
TOTAL PROJECT:	1,840	6,175	0	0	0	0	0	8,015

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

NORTH FLORIDA TPO

=====

ITEM NUMBER:431975 1
DISTRICT:02
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMP
COUNTY:DUVAL
PROJECT LENGTH: .508MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	406,185	0	0	0	0	0	0	406,185
DIH	28,183	0	0	0	0	0	0	28,183
DS	10,335	0	0	0	0	0	0	10,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,580,781	185,881	0	0	0	0	0	1,766,662
DIH	2,155	27,799	0	0	0	0	0	29,954
DS	30,870	0	0	0	0	0	0	30,870
TOTAL 431975 1	2,058,509	213,680	0	0	0	0	0	2,272,189
TOTAL PROJECT:	2,058,509	213,680	0	0	0	0	0	2,272,189

ITEM NUMBER:431979 1
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS
COUNTY:DUVAL
PROJECT LENGTH: 3.605MI

SIS
TYPE OF WORK:BRIDGE - PAINTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	345,609	0	0	0	0	0	0	345,609
DIH	29,285	0	0	0	0	0	0	29,285
DS	15,819	0	0	0	0	0	0	15,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,453,675	0	0	0	0	0	0	3,453,675
DIH	86,067	3,580	0	0	0	0	0	89,647
DS	14,289	0	0	0	0	0	0	14,289
TOTAL 431979 1	3,944,744	3,580	0	0	0	0	0	3,948,324
TOTAL PROJECT:	3,944,744	3,580	0	0	0	0	0	3,948,324

ITEM NUMBER:432013 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059
COUNTY:DUVAL
PROJECT LENGTH: .143MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,501	0	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	0	12,501
TOTAL PROJECT:	0	12,501	0	0	0	0	0	12,501

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:432259 3
DISTRICT:02
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM BOWDEN RD TO SOUTH OF SR126(EMERSON ST)
COUNTY:DUVAL
PROJECT LENGTH: 1.595MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,863,446	3,595,661	0	0	0	0	0	6,459,107
DDR	134,420	0	0	0	0	0	0	134,420
DI	3,536,061	0	0	0	0	0	0	3,536,061
DS	27,344	0	0	0	0	0	0	27,344
NHPP	50,977	0	0	0	0	0	0	50,977
SA	15,705	699	0	0	0	0	0	16,404
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,025,056	0	0	0	0	0	2,025,056
DI	0	10,204,063	0	0	0	0	0	10,204,063
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	213,610,193	0	0	0	0	0	213,610,193
DI	0	35,111,637	0	0	0	0	0	35,111,637
STED	0	12,360,000	0	0	0	0	0	12,360,000
TOTAL 432259 3	6,627,953	276,907,309	0	0	0	0	0	283,535,262

ITEM NUMBER:446153 1
DISTRICT:02
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)
COUNTY:DUVAL
PROJECT LENGTH: 1.540MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 1/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,461	0	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	487	0	0	0	0	0	0	487
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	12,556	0	0	0	300,112	0	312,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	10,663,816	0	10,663,816
DI	0	0	0	0	0	61,149,917	0	61,149,917
GMR	0	0	0	0	0	12,252,680	0	12,252,680
TOTAL 446153 1	20,423	12,556	0	0	0	84,366,525	0	84,399,504

ITEM NUMBER:446386 1
DISTRICT:02
ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202(JTB) AT BELFORT ROAD INTERCHANGE
COUNTY:DUVAL
PROJECT LENGTH: .176MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,903	34	0	0	0	0	0	30,937
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	4,350,635	84,999	102,046	0	0	0	0	4,537,680
DIH	44,717	5,283	0	0	0	0	0	50,000
DS	249,243	2,534	0	0	0	0	0	251,777
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	50,056	0	100,056	0	450,000	0	600,112

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	32,428,527	0	32,428,527
TOTAL 446386 1	4,675,498	142,906	102,046	100,056	0	32,878,527	0	37,899,033
TOTAL PROJECT:	11,323,874	277,062,771	102,046	100,056	0	117,245,052	0	405,833,799

ITEM NUMBER:432259 2
DISTRICT:02
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD
COUNTY:DUVAL
PROJECT LENGTH: 1.617MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,651	0	0	0	0	0	0	70,651
DIH	193,705	0	0	0	0	0	0	193,705
DS	1,170,909	0	0	0	0	0	0	1,170,909
NHPP	1,571,278	0	0	0	0	0	0	1,571,278
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,592	0	0	0	0	0	0	34,592
DI	4,688	0	0	0	0	0	0	4,688
DIH	10,712	0	0	0	0	0	0	10,712
DS	510,192	0	0	0	0	0	0	510,192
NHEX	2,422,841	0	0	0	0	0	0	2,422,841
NHPP	4,564,178	0	0	0	0	0	0	4,564,178
PKYI	48,685	696	0	0	0	0	0	49,381
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	887,754	75,918	0	0	0	0	0	963,672
ACSA	339,373	0	0	0	0	0	0	339,373
BNIR	46,758,576	0	0	0	0	0	0	46,758,576
DDR	951,078	0	0	0	0	0	0	951,078
DIH	695,704	8,227	0	0	0	0	0	703,931
DS	3,396,877	0	0	0	0	0	0	3,396,877
NHPP	2,754,940	0	0	0	0	0	0	2,754,940
SA	371,626	0	0	0	0	0	0	371,626
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,614,992	700,000	0	0	0	0	0	3,314,992
DDR	154,386	0	0	0	0	0	0	154,386
DS	51,928	0	0	0	0	0	0	51,928
NHPP	1,219,356	0	0	0	0	0	0	1,219,356
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	57,665	0	0	0	0	0	0	57,665
DEM	1,743,032	0	0	0	0	0	0	1,743,032
DS	21,380	0	0	0	0	0	0	21,380
NHPP	299,992	0	0	0	0	0	0	299,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	89,680,617	8,305,946	0	0	0	0	0	97,986,563
DDR	36,045	75,101	0	0	0	0	0	111,146
DS	110,749	0	0	0	0	0	0	110,749
GMR	54,248,662	0	0	0	0	0	0	54,248,662
NHEX	30,399,519	0	0	0	0	0	0	30,399,519
NHPP	65,714,608	718	0	0	0	0	0	65,715,326
PKYI	107	0	0	0	0	0	0	107
STED	27,597,815	0	0	0	0	0	0	27,597,815
TOTAL 432259 2	340,714,212	9,166,606	0	0	0	0	0	349,880,818
TOTAL PROJECT:	340,714,212	9,166,606	0	0	0	0	0	349,880,818

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:432818 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD
COUNTY:DUVAL
PROJECT LENGTH: .614MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	6,101	0	0	0	0	0	6,101
TOTAL 432818 1	0	6,101	0	0	0	0	0	6,101
TOTAL PROJECT:	0	6,101	0	0	0	0	0	6,101

ITEM NUMBER:432849 1
DISTRICT:02
ROADWAY ID:72190000

PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE
COUNTY:DUVAL
PROJECT LENGTH: 2.800MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	89,808	0	0	0	0	0	0	89,808
DIH	6,196	0	0	0	0	0	0	6,196
DS	114,381	0	0	0	0	0	0	114,381
SA	497,179	0	0	0	0	0	0	497,179
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	996,729	0	0	0	0	0	996,729
ACSA	336,041	0	0	0	0	0	0	336,041
ARPA	3,668,434	0	0	0	0	0	0	3,668,434
DDR	1,825,165	41,473	0	0	0	0	0	1,866,638
DIH	94,343	213	0	0	0	0	0	94,556
DS	725,852	0	0	0	0	0	0	725,852
PROT	10,146,422	0	0	0	0	0	0	10,146,422
TOTAL 432849 1	17,503,821	1,038,415	0	0	0	0	0	18,542,236
TOTAL PROJECT:	17,503,821	1,038,415	0	0	0	0	0	18,542,236

ITEM NUMBER:433036 1
DISTRICT:02
ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT
COUNTY:DUVAL
PROJECT LENGTH: 3.530MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	508,562	0	0	0	0	0	0	508,562
DI	3,138,877	0	0	0	0	0	0	3,138,877
DIH	143,135	0	0	0	0	0	0	143,135
DS	18,381	0	0	0	0	0	0	18,381
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,810	0	0	0	0	0	0	18,810
DI	2,070,179	0	0	0	0	0	0	2,070,179
DIH	326,097	0	0	0	0	0	0	326,097
DS	355,972	0	0	0	0	0	0	355,972
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,818,183	0	0	0	0	0	0	1,818,183
DIH	48,601	0	0	0	0	0	0	48,601
DS	20,506	0	0	0	0	0	0	20,506

=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	8,305	0	0	0	0	0	0	0	8,305
DS	2,866	0	0	0	0	0	0	0	2,866
LF	9,859	0	0	0	0	0	0	0	9,859
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	3,482	0	0	0	0	0	0	0	3,482
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,465,785	0	0	0	0	0	0	0	1,465,785
DDR	2,799,796	0	0	0	0	0	0	0	2,799,796
DI	135,221,001	0	0	0	0	0	0	0	135,221,001
DIH	627,079	0	0	0	0	0	0	0	627,079
DS	3,413,195	14,344	0	0	0	0	0	0	3,427,539
IM	49,451	0	0	0	0	0	0	0	49,451
LF	5,250	0	0	0	0	0	0	0	5,250
NHPP	4,551,283	0	0	0	0	0	0	0	4,551,283
SA	234,472	0	0	0	0	0	0	0	234,472
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	54,157	0	0	0	0	0	0	0	54,157
TOTAL 433036 1	156,913,284	14,344	0	0	0	0	0	0	156,927,628
TOTAL PROJECT:	156,913,284	14,344	0	0	0	0	0	0	156,927,628

ITEM NUMBER:433112 5 PROJECT DESCRIPTION:SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST. *NON-SIS*									
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT									
ROADWAY ID:72080000 PROJECT LENGTH: .752MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	27,584	77,579	0	0	0	0	0	0	105,163
DS	3,034	0	0	0	0	0	0	0	3,034
HSP	59,781	3,250	0	0	0	0	0	0	63,031
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	1,715,342	0	0	0	0	0	1,715,342
TOTAL 433112 5	90,399	80,829	1,715,342	0	0	0	0	0	1,886,570
TOTAL PROJECT:	90,399	80,829	1,715,342	0	0	0	0	0	1,886,570

ITEM NUMBER:433164 1 PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE *NON-SIS*									
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL									
ROADWAY ID:72260000 PROJECT LENGTH: 1.146MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	38,942	0	0	0	0	0	0	0	38,942
DIH	586	897	0	0	0	0	0	0	1,483
DS	65,015	0	0	0	0	0	0	0	65,015
EB	18,190	0	0	0	0	0	0	0	18,190
GRTR	159,973	0	0	0	0	0	0	0	159,973
SA	74,852	1,536	0	0	0	0	0	0	76,388
TALU	845,877	0	0	0	0	0	0	0	845,877
TLWR	530,089	0	0	0	0	0	0	0	530,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	52	0	0	0	0	0	0	0	52
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	118,735	0	0	0	0	0	0	118,735

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	1	1,518	0	0	0	0	0	0	1,519
ACNP	27,632,912	0	0	0	0	0	0	0	27,632,912
ACSA	668,453	0	0	0	0	0	0	0	668,453
DI	1,918,984	0	0	0	0	0	0	0	1,918,984
DS	3,027,584	0	0	0	0	0	0	0	3,027,584
NFP	52,389,203	1,094,420	0	0	0	0	0	0	53,483,623
NHPP	155,597	0	0	0	0	0	0	0	155,597
TOTAL 433899 2	95,900,672	1,125,076	0	0	0	0	0	0	97,025,748
TOTAL PROJECT:	95,900,672	1,125,076	0	0	0	0	0	0	97,025,748

ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:72292000 PROJECT LENGTH: .870MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,399	0	0	0	0	0	0	20,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	84,496	0	0	0	0	0	0	84,496
DIH	8,076	2,390	0	0	0	0	0	10,466
TOTAL 433949 1	112,971	2,390	0	0	0	0	0	115,361
TOTAL PROJECT:	112,971	2,390	0	0	0	0	0	115,361

ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:72260000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,182	0	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	0	31,913
DS	1,824	0	0	0	0	0	0	1,824
SABR	207,191	0	0	0	0	0	0	207,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT	2	0	0	0	0	0	0	2
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,332	0	0	0	0	0	0	16,332
DIH	1,274	0	0	0	0	0	0	1,274
DS	85,360	0	0	0	0	0	0	85,360
NHBR	616,979	0	0	0	0	0	0	616,979
SA	13,684	0	0	0	0	0	0	13,684
SABR	3,704	0	0	0	0	0	0	3,704
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	261	0	0	0	0	0	0	261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	1,615,352	0	0	0	0	0	0	1,615,352
DDR	300,684	0	0	0	0	0	0	300,684
DIH	71,823	0	0	0	0	0	0	71,823
DS	100,713	0	0	0	0	0	0	100,713
GFBR	342,187	0	0	0	0	0	0	342,187
NHBR	2,834,215	79,346	0	0	0	0	0	2,913,561
TOTAL 434041 1	6,260,126	79,346	0	0	0	0	0	6,339,472

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:434042 1
DISTRICT:02
ROADWAY ID:72260000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071
COUNTY:DUVAL
PROJECT LENGTH: .540MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,101	0	0	0	0	0	0	14,101
SABR	201,708	0	0	0	0	0	0	201,708
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,446	0	0	0	0	0	0	1,446
DDR	16,238	0	0	0	0	0	0	16,238
DS	64,439	0	0	0	0	0	0	64,439
NHBR	613,014	0	0	0	0	0	0	613,014
SA	170	0	0	0	0	0	0	170
SABR	15,901	0	0	0	0	0	0	15,901
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	121	0	0	0	0	0	0	121
DS	473	0	0	0	0	0	0	473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	43,840	0	0	0	0	0	43,840
ACSA	6,063	37,937	0	0	0	0	0	44,000
BNBR	964,293	0	0	0	0	0	0	964,293
DDR	939	0	0	0	0	0	0	939
DS	119,048	0	0	0	0	0	0	119,048
GFBR	6,249	0	0	0	0	0	0	6,249
NHBR	5,367,013	20,393	0	0	0	0	0	5,387,406
SA	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	1,218,750	0	0	0	0	0	0	1,218,750
TOTAL 434042 1	8,610,966	102,170	0	0	0	0	0	8,713,136
TOTAL PROJECT:	14,871,092	181,516	0	0	0	0	0	15,052,608

ITEM NUMBER:434390 1
DISTRICT:02
ROADWAY ID:72060000

PROJECT DESCRIPTION:SR5(US17) (MAIN ST) @ NEW BERLIN ROAD
COUNTY:DUVAL
PROJECT LENGTH: .156MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,062	0	0	0	0	0	0	147,062
DIH	10,412	17,658	0	0	0	0	0	28,070
DS	29,573	0	0	0	0	0	0	29,573
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,708	0	0	0	0	0	0	5,708
TOTAL 434390 1	222,755	17,658	0	0	0	0	0	240,413
TOTAL PROJECT:	222,755	17,658	0	0	0	0	0	240,413

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:434392 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115 (SOUTHSIDE BLVD) AT BRADLEY RD
COUNTY:DUVAL
PROJECT LENGTH: .009MI

NON-SIS

TYPE OF WORK: TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	565	1,595	0	0	0	0	0	2,160
DS	239	0	0	0	0	0	0	239
TOTAL 434392 1	804	1,595	0	0	0	0	0	2,399
TOTAL PROJECT:	804	1,595	0	0	0	0	0	2,399

ITEM NUMBER:434398 1
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ CR101A(SAN PABLO RD)
COUNTY:DUVAL
PROJECT LENGTH: .156MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	152,499	0	0	0	0	0	0	152,499
	DIH	50,177	0	0	0	0	0	0	50,177
	DS	38,296	0	0	0	0	0	0	38,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	657,260	0	0	0	0	0	0	657,260
	DIH	22,955	15,278	0	0	0	0	0	38,233
	DS	244,142	0	0	0	0	0	0	244,142
TOTAL 434398 1		1,165,329	15,278	0	0	0	0	0	1,180,607
TOTAL PROJECT:		1,165,329	15,278	0	0	0	0	0	1,180,607

ITEM NUMBER:435253 2
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B
COUNTY:DUVAL
PROJECT LENGTH: .000

TYPE OF WORK:TOLL COLLECTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,047	0	0	0	0	0	0	1,047
TOBJ	0	1,000	0	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBJ	379	0	0	0	0	0	0	379
TOTAL 435253 2	1,426	1,000	0	0	0	0	0	2,426
TOTAL PROJECT:	1,426	1,000	0	0	0	0	0	2,426

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:435268 2
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE
COUNTY:DUVAL
PROJECT LENGTH: .427MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,748	0	0	0	0	0	0	2,748
DS	4,393	0	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	210,609	0	0	0	0	0	0	210,609
DIH	3,385	191	0	0	0	0	0	3,576
DS	3,383	0	0	0	0	0	0	3,383
TOTAL 435268 2	224,518	191	0	0	0	0	0	224,709
TOTAL PROJECT:	224,518	191	0	0	0	0	0	224,709

ITEM NUMBER:435562 2
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.
COUNTY:DUVAL
PROJECT LENGTH: .006MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,672,433	805,393	0	0	0	0	0	4,477,826
DIH	19,682	78,445	0	0	0	0	0	98,127
DS	361	0	0	0	0	0	0	361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	10,000	0	0	0	0	0	0	10,000
TOTAL 435562 2	3,702,476	883,838	0	0	0	0	0	4,586,314
TOTAL PROJECT:	3,702,476	883,838	0	0	0	0	0	4,586,314

ITEM NUMBER:435577 2
DISTRICT:02
ROADWAY ID:72280000

PROJECT DESCRIPTION:I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)
COUNTY:DUVAL
PROJECT LENGTH: 5.844MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	1,556,461	0	0	0	0	1,556,461
BNIR	34,740	1,807,111	0	0	0	0	0	1,841,851
DIH	43,886	28,114	0	0	0	0	0	72,000
DS	37,494	0	0	0	0	0	0	37,494
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	250,000	280,000
LF	0	62,612	0	0	250,056	0	0	312,668
TOTAL 435577 2	146,120	1,897,837	1,556,461	0	250,056	0	250,000	4,100,474
TOTAL PROJECT:	146,120	1,897,837	1,556,461	0	250,056	0	250,000	4,100,474

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTF

NORTH FLORIDA TPO

=====

HIGHWAYS

=====

ITEM NUMBER:435578 1
DISTRICT:02
ROADWAY ID:72020000

PROJECT DESCRIPTION:I-95(SR9) @ST JOHNS RIV BR NO720629
COUNTY:DUVAL
PROJECT LENGTH: 1.623MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	100,000		0	0	0	0	0	100,000
DIH	10,172		4,656	0	0	0	0	14,828
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,869		0	0	0	0	0	4,869
TOTAL 435578 1	115,041		4,656	0	0	0	0	119,697
TOTAL PROJECT:	115,041		4,656	0	0	0	0	119,697

ITEM NUMBER:435758 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(ARLINGTON EXPY) FROM SR10(ATLANTIC BLVD) TO SR139(UNION ST)
COUNTY:DUVAL
PROJECT LENGTH: 6.310MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	864		0	0	0	0	0	864
DIH	4,710		39,588	0	0	0	0	44,298
DITS	582,248		58,391	0	0	0	0	640,639
DS	35,459		0	0	0	0	0	35,459
TOTAL 435758 1	623,281		97,979	0	0	0	0	721,260
TOTAL PROJECT:	623,281		97,979	0	0	0	0	721,260

ITEM NUMBER:435932 1
DISTRICT:02
ROADWAY ID:72002027

PROJECT DESCRIPTION:SR9B FROM: I-295 TO: I-95
COUNTY:DUVAL
PROJECT LENGTH: 2.510MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	732,741		0	0	0	0	0	732,741
DIH	43,017		0	0	0	0	0	43,017
DS	72,841		0	0	0	0	0	72,841
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0		11,825	0	0	0	0	11,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,150,629		0	0	0	0	0	2,150,629
DIH	6,571		141,452	0	0	0	0	148,023
DS	2,785,278		0	0	0	0	0	2,785,278
TOTAL 435932 1	5,791,077		153,277	0	0	0	0	5,944,354
TOTAL PROJECT:	5,791,077		153,277	0	0	0	0	5,944,354

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:435952 1
DISTRICT:02
ROADWAY ID:72014000

PROJECT DESCRIPTION:SR109A(CESERY BLVD)
COUNTY:DUVAL
PROJECT LENGTH: .032MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	498,826		0	0	0	0	0	498,826
DIH	94,559	1,677	0	0	0	0	0	96,236
DS	51,544	0	0	0	0	0	0	51,544
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	82,678		0	0	0	0	0	82,678
DS	237,099	0	0	0	0	0	0	237,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	0	0	2,052,916	0	2,052,916
DIH	0	0	0	0	0	33,654	0	33,654
DS	1,790	0	0	0	0	0	0	1,790
TOTAL 435952 1	966,496	1,677	0	0	0	2,086,570	0	3,054,743
TOTAL PROJECT:	966,496	1,677	0	0	0	2,086,570	0	3,054,743

ITEM NUMBER:436107 2
DISTRICT:02
ROADWAY ID:72070000

PROJECT DESCRIPTION:SR5(US1)PHILLIPS HWY AT SHAD ROAD
COUNTY:DUVAL
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	58	943	0	0	0	0	0	1,001
TOTAL 436107 2	58	943	0	0	0	0	0	1,001
TOTAL PROJECT:	58	943	0	0	0	0	0	1,001

ITEM NUMBER:437318 1
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD
COUNTY:DUVAL
PROJECT LENGTH: 2.996MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	23,366	27,740	0	0	0	0	0	51,106
DC	1,207	0	0	0	0	0	0	1,207
DDR	1,613,215	0	0	0	0	0	0	1,613,215
DIH	6,198	381,398	0	0	0	0	0	387,596
DS	143,102	0	0	0	0	0	0	143,102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	2,623,619	0	0	0	0	0	2,623,619
DDR	0	9,279,634	0	0	0	0	0	9,279,634
DIH	0	17,370	0	0	0	0	0	17,370
DS	0	11,460,581	0	0	0	0	0	11,460,581
SA	0	744,890	0	0	0	0	0	744,890
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,480	0	0	0	0	0	0	23,480
TOTAL 437318 1	1,810,568	24,535,232	0	0	0	0	0	26,345,800
TOTAL PROJECT:	1,810,568	24,535,232	0	0	0	0	0	26,345,800

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

NORTH FLORIDA TPO

=====

HIGHWAYS

=====

ITEM NUMBER:437320 1
DISTRICT:02
ROADWAY ID:72150000

PROJECT DESCRIPTION:SR115 FROM SOUTEL DRIVE TO NASSAU C/L
COUNTY:DUVAL
PROJECT LENGTH: 18.946MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,528,826	0	0	0	0	0	0	1,528,826
DIH	3,886	0	0	0	0	0	0	3,886
DS	168,713	0	0	0	0	0	0	168,713
GFSA	59,198	0	0	0	0	0	0	59,198
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,716,677	6,374	0	0	0	0	0	1,723,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,276,764	0	0	0	0	0	0	8,276,764
DIH	1,886	87,174	0	0	0	0	0	89,060
DS	7,365,438	0	0	0	0	0	0	7,365,438
LF	720,002	0	0	0	0	0	0	720,002
SA	3,380,022	36,466	0	0	0	0	0	3,416,488
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,614	0	0	0	0	0	0	1,614
TOTAL 437320 1	23,223,026	130,014	0	0	0	0	0	23,353,040
TOTAL PROJECT:	23,223,026	130,014	0	0	0	0	0	23,353,040

ITEM NUMBER:437323 1
DISTRICT:02
ROADWAY ID:72140000

PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10
COUNTY:DUVAL
PROJECT LENGTH: 6.943MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,769	0	0	0	0	0	0	1,769
DIH	80,021	0	0	0	0	0	0	80,021
DS	30,068	0	0	0	0	0	0	30,068
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	335,897	0	0	0	0	0	0	335,897
DIH	62,900	0	0	0	0	0	0	62,900
DS	2,462,961	0	0	0	0	0	0	2,462,961
SA	1,920,888	70,822	0	0	0	0	0	1,991,710
SL	1,804,706	0	0	0	0	0	0	1,804,706
TOTAL 437323 1	6,699,210	70,822	0	0	0	0	0	6,770,032
TOTAL PROJECT:	6,699,210	70,822	0	0	0	0	0	6,770,032

ITEM NUMBER:437373 1
DISTRICT:02
ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10(US90) (BEAVER ST) AT CHAFFEE RD
COUNTY:DUVAL
PROJECT LENGTH: .187MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	241,765	0	0	0	0	0	0	241,765
DDR	1,776	0	0	0	0	0	0	1,776
DS	100,282	0	0	0	0	0	0	100,282
SA	18,693	55,500	0	0	0	0	0	74,193

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

HIGHWAYS

=====

SU	497,271	0	0	0	0	0	0	497,271
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	33,902	88,502	0	0	0	0	0	122,404
DIH	76,513	89	0	0	0	0	0	76,602
DS	183,747	0	0	0	0	0	0	183,747
SA	139,578	0	0	0	0	0	0	139,578
SU	459,409	161,200	882,729	0	0	0	0	1,503,338
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	147,040	631,056	0	0	0	0	778,096
SU	125,000	0	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	19,185	0	0	0	0	19,185
DS	0	0	513,556	0	0	0	0	513,556
SA	0	0	19,042	0	0	0	0	19,042
SU	0	0	5,539,542	0	0	0	0	5,539,542
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	25,000	0	0	0	0	0	25,000
TOTAL 437373 1	1,877,936	477,331	7,605,110	0	0	0	0	9,960,377
TOTAL PROJECT:	1,877,936	477,331	7,605,110	0	0	0	0	9,960,377

ITEM NUMBER:437375 1
DISTRICT:02
ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM: ST AUGUSTINE RD TO: VIA DE LA REINA ST
COUNTY:DUVAL
PROJECT LENGTH: .270MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,969	0	0	0	0	0	0	138,969
DIH	60,462	0	0	0	0	0	0	60,462
DS	52,932	0	0	0	0	0	0	52,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	359,819	31,137	0	0	0	0	0	390,956
DIH	25,742	5,206	0	0	0	0	0	30,948
DS	472,193	15,618	0	0	0	0	0	487,811
TOTAL 437375 1	1,110,117	51,961	0	0	0	0	0	1,162,078
TOTAL PROJECT:	1,110,117	51,961	0	0	0	0	0	1,162,078

ITEM NUMBER:437378 1
DISTRICT:02
ROADWAY ID:72014000

PROJECT DESCRIPTION:PUSH BUTTON SR109(UNIVERSITY AVENUE)
COUNTY:DUVAL
PROJECT LENGTH: 1.454MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	617	9,384	0	0	0	0	0	10,001
TOTAL 437378 1	617	9,384	0	0	0	0	0	10,001
TOTAL PROJECT:	617	9,384	0	0	0	0	0	10,001

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMFOTF

HIGHWAYS
=====

ITEM NUMBER:437429 1
DISTRICT:02
ROADWAY ID:72193000

PROJECT DESCRIPTION:SR116 OVER INTRACOASTAL WATERWAY BRIDGE NO720677
COUNTY:DUVAL
PROJECT LENGTH: .680MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29,544		0	0	0		0	29,544
DS	2,929		0	0	0		0	2,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	7,178,312		0	0	0		0	7,178,312
DIH	143,000	4,067	0	0	0		0	147,067
DS	7,173		0	0	0		0	7,173
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	100,881		0	0	0		0	100,881
TOTAL 437429 1	7,461,839	4,067	0	0	0		0	7,465,906
TOTAL PROJECT:	7,461,839	4,067	0	0	0		0	7,465,906

ITEM NUMBER:437437 2
DISTRICT:02
ROADWAY ID:72150000

PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033
COUNTY:DUVAL
PROJECT LENGTH: .413MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	456,491	41,271	0	0	0		0	497,762
DIH	7,432	1,693	0	0	0		0	9,125
DS	80,625		0	0	0		0	80,625
NHBR	653,879		0	0	0		0	653,879
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,783,599	1,433,177	656,468	0	0		0	3,873,244
DDR	87		0	0	0		0	87
DS	22,765		0	0	0		0	22,765
NHBR	608,578		0	0	0		0	608,578
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	691,609	413,633	105,500	0	0		0	1,210,742
DS	15,346		0	0	0		0	15,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0		79,789,206	0	0		0	79,789,206
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0		575,000	0	0		0	575,000
DDR	3,400		0	0	0		0	3,400
DEM	0	162,500	0	0	0		0	162,500
TOTAL 437437 2	4,323,811	2,052,274	81,126,174	0	0		0	87,502,259
TOTAL PROJECT:	4,323,811	2,052,274	81,126,174	0	0		0	87,502,259

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

HIGHWAYS

=====

ITEM NUMBER:437611 1
DISTRICT:02
ROADWAY ID:72031000

PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB
COUNTY:DUVAL
PROJECT LENGTH: 2.681MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,817		0	0		0	0	15,817
DS	204,740		0	0	0	0	0	204,740
SA	1,256,585		0	0	0	0	0	1,256,585
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	75		0	0	0	0	0	75
DS	3,670		0	0	0	0	0	3,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	552,653		0	0	0	0	0	552,653
DIH	93,417		0	0	0	0	0	93,417
DS	390,554		0	0	0	0	0	390,554
LF	10,890		0	0	0	0	0	10,890
NHRE	8,465,088		0	0	0	0	0	8,465,088
SA	1,817,073	42,672	0	0	0	0	0	1,859,745
TOTAL 437611 1	12,810,562	42,672	0	0	0	0	0	12,853,234
TOTAL PROJECT:	12,810,562	42,672	0	0	0	0	0	12,853,234

ITEM NUMBER:437614 1
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR
COUNTY:DUVAL
PROJECT LENGTH: 2.036MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,655		0	0	0	0	0	303,655
DIH	11,122		0	0	0	0	0	11,122
DS	113,104		0	0	0	0	0	113,104
GFSA	456,894		0	0	0	0	0	456,894
HSP	188,898		0	0	0	0	0	188,898
LF	81,343		0	0	0	0	0	81,343
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	66,056	0	0	0	0	0	66,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	3,044,374		0	0	0	0	0	3,044,374
DDR	3,343,191		0	0	0	0	0	3,343,191
DIH	10,829	91,944	0	0	0	0	0	102,773
DS	18,281		0	0	0	0	0	18,281
LF	40,541		0	0	0	0	0	40,541
NHRE	1,332,097		0	0	0	0	0	1,332,097
SA	475,056		0	0	0	0	0	475,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,495		0	0	0	0	0	2,495
TOTAL 437614 1	9,421,880	158,000	0	0	0	0	0	9,579,880
TOTAL PROJECT:	9,421,880	158,000	0	0	0	0	0	9,579,880

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

=====

HIGHWAYS

=====

ITEM NUMBER:437696 1
DISTRICT:02
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE
COUNTY:DUVAL
PROJECT LENGTH: .765MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	0	265,174
DIH	23,292	0	0	0	0	0	0	23,292
DS	24,852	0	0	0	0	0	0	24,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,106,488	0	0	0	0	0	0	1,106,488
DIH	9,402	104,400	0	0	0	0	0	113,802
DS	15,377	0	0	0	0	0	0	15,377
TOTAL 437696 1	1,444,585	104,400	0	0	0	0	0	1,548,985
TOTAL PROJECT:	1,444,585	104,400	0	0	0	0	0	1,548,985

ITEM NUMBER:437728 2
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE
COUNTY:DUVAL
PROJECT LENGTH: 2.339MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,182	68,818	0	0	0	0	0	70,000
DS	5,396	0	0	0	0	0	0	5,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,895,074	0	0	0	0	0	0	1,895,074
DIH	7,180	94,388	0	0	0	0	0	101,568
DS	97,561	0	0	0	0	0	0	97,561
TOTAL 437728 2	2,006,393	163,206	0	0	0	0	0	2,169,599
TOTAL PROJECT:	2,006,393	163,206	0	0	0	0	0	2,169,599

ITEM NUMBER:438080 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND
COUNTY:DUVAL
PROJECT LENGTH: 2.228MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	115	0	0	0	0	0	0	115
DS	114,604	0	0	0	0	0	0	114,604
NHEX	5,356	0	0	0	0	0	0	5,356
NHPP	359,915	0	0	0	0	0	0	359,915
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,528	0	0	0	0	0	0	28,528
DIH	28,474	0	0	0	0	0	0	28,474
DS	44,500	0	0	0	0	0	0	44,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	26,179	0	0	0	0	0	0	26,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	39,058	0	0	0	0	0	0	39,058
DIH	46	0	0	0	0	0	0	46

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MRMPOTP

=====

HIGHWAYS

=====

DS	410,491	0	0	0	0	0	0	410,491
NHPP	1,817,585	5,588	0	0	0	0	0	1,823,173
TOTAL 438080 1	2,874,851	5,588	0	0	0	0	0	2,880,439
TOTAL PROJECT:	2,874,851	5,588	0	0	0	0	0	2,880,439

ITEM NUMBER:438082 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105 FROM: I-95 TO: SOMERS RD
COUNTY:DUVAL
PROJECT LENGTH: 1.242MI

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,485	0	0	0	0	0	0	5,485
DS	47,300	0	0	0	0	0	0	47,300
NHPP	316,775	0	0	0	0	0	0	316,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	972,428	0	0	0	0	0	0	972,428
RED	1,902,550	3,159	0	0	0	0	0	1,905,709
TOTAL 438082 1	3,284,538	3,159	0	0	0	0	0	3,287,697
TOTAL PROJECT:	3,284,538	3,159	0	0	0	0	0	3,287,697

ITEM NUMBER:438084 2
DISTRICT:02
ROADWAY ID:72090000

PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE
COUNTY:DUVAL
PROJECT LENGTH: 5.425MI

SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,826	0	0	0	0	0	0	10,826
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	28,969	0	0	0	0	0	0	28,969
SA	30,670	0	0	0	0	0	0	30,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	68,463	0	0	0	0	0	0	68,463
DDR	99,902	0	0	0	0	0	0	99,902
DIH	1,253	6,230	0	0	0	0	0	7,483
DS	142,808	0	0	0	0	0	0	142,808
LF	1,380	0	0	0	0	0	0	1,380
NHPP	1,146,912	0	0	0	0	0	0	1,146,912
TOTAL 438084 2	1,531,183	6,230	0	0	0	0	0	1,537,413
TOTAL PROJECT:	1,531,183	6,230	0	0	0	0	0	1,537,413

ITEM NUMBER:439524 1
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15)
COUNTY:DUVAL
PROJECT LENGTH: 3.397MI

SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	32,639	0	0	0	0	0	0	32,639
HSP	630,731	0	0	0	0	0	0	630,731

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

=====

HIGHWAYS

=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	776,733	0	0	0	0	0	0	0	776,733
ACSS	836,414	22,207	0	0	0	0	0	0	858,621
DDR	1,049,153	0	0	0	0	0	0	0	1,049,153
DIH	129,905	38	0	0	0	0	0	0	129,943
DS	467,248	0	0	0	0	0	0	0	467,248
HSP	7,434,684	0	0	0	0	0	0	0	7,434,684
NHPP	9,530,956	0	0	0	0	0	0	0	9,530,956
SA	45,135	0	0	0	0	0	0	0	45,135
TOTAL 439524 1	20,933,598	22,245	0	0	0	0	0	0	20,955,843
TOTAL PROJECT:	20,933,598	22,245	0	0	0	0	0	0	20,955,843

ITEM NUMBER:438876 1		PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT					*NON-SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:OTHER ITS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34,323	0	0	0	0	0	0	34,323
DS	40,371	0	0	0	0	0	0	40,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	182,845	0	0	0	0	0	0	182,845
DS	55,799	0	0	0	0	0	0	55,799
SA	9,334	0	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	0	340,096
TOTAL 438876 1	662,766	2	0	0	0	0	0	662,768
TOTAL PROJECT:	662,766	2	0	0	0	0	0	662,768

ITEM NUMBER:438928 1		PROJECT DESCRIPTION:SR5(US1) @ JTB INTERSECTION					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
ROADWAY ID:72070000		PROJECT LENGTH: .372MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,568,888	830,000	0	0	0	0	0	5,398,888
DIH	11,236	3,764	0	0	0	0	0	15,000
DS	463,368	138	0	0	0	0	0	463,506
TOTAL 438928 1	5,043,492	833,902	0	0	0	0	0	5,877,394

ITEM NUMBER:438928 2		PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:72292000		PROJECT LENGTH: .880MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,334	0	0	0	0	0	0	3,334
NFP	33,105	0	0	0	0	0	0	33,105
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	280,854	0	0	0	0	0	0	280,854
DIH	135	0	0	0	0	0	0	135
DS	138,486	0	0	0	0	0	0	138,486
NFP	3,247,526	228,328	0	0	0	0	0	3,475,854

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	2,875,168	0	0	0	0	0	2,875,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	20,796,173	0	0	0	0	0	20,796,173
DDR	0	5,791,059	0	0	0	0	0	5,791,059
DS	5,180	0	0	0	0	0	0	5,180
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	200,000	0	0	0	0	0	200,000
NFP	12,519	0	0	0	0	0	0	12,519
TOTAL 438928 2	3,721,139	29,890,728	0	0	0	0	0	33,611,867
TOTAL PROJECT:	8,764,631	30,724,630	0	0	0	0	0	39,489,261

ITEM NUMBER:439100 1
DISTRICT:02
ROADWAY ID:72270000

PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95
COUNTY:DUVAL
PROJECT LENGTH: 10.882MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	476,161	0	0	0	0	0	0	476,161
DI	2,989,045	0	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	0	493,094
DS	744,364	0	0	0	0	0	0	744,364
EB	52,154	0	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,048	0	0	0	0	0	0	1,048
DIH	12,061	0	0	0	0	0	0	12,061
DS	39,787	0	0	0	0	0	0	39,787
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,095,751	0	0	0	0	0	0	3,095,751
DS	138,768	0	0	0	0	0	0	138,768
LF	1,756,555	0	0	0	0	0	0	1,756,555
NHPP	4,087,162	0	0	0	0	0	0	4,087,162
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,180	0	0	0	0	0	0	25,180
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,720,300	655,528	0	0	0	0	0	6,375,828
ACSA	133,443	0	0	0	0	0	0	133,443
DDR	21,292,902	282	0	0	0	0	0	21,293,184
DI	5,346,712	1,855,572	0	0	0	0	0	7,202,284
DIH	0	50,000	0	0	0	0	0	50,000
DS	3,494,841	671	0	0	0	0	0	3,495,512
EB	837	0	0	0	0	0	0	837
GFSa	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	161,551,455	22,581	0	0	0	0	0	161,574,036
SA	11,351,145	0	0	0	0	0	0	11,351,145
SIWR	1,708,591	136,956	0	0	0	0	0	1,845,547
TOTAL 439100 1	227,446,641	2,721,590	0	0	0	0	0	230,168,231
TOTAL PROJECT:	227,446,641	2,721,590	0	0	0	0	0	230,168,231

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

=====

HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:439295 1
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR
COUNTY:DUVAL
PROJECT LENGTH: .080MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	115,266	0	0	0	0	0	0	115,266
DIH	63,497	117	0	0	0	0	0	63,614
DS	25,604	0	0	0	0	0	0	25,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,181,423	48,547	0	0	0	0	0	3,229,970
DIH	3,376	48,480	0	0	0	0	0	51,856
DS	3,495	0	0	0	0	0	0	3,495
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	10,000	0	0	0	0	0	0	10,000
TOTAL 439295 1	3,402,661	97,144	0	0	0	0	0	3,499,805
TOTAL PROJECT:	3,402,661	97,144	0	0	0	0	0	3,499,805

ITEM NUMBER:439356 1
DISTRICT:02
ROADWAY ID:72070000

PROJECT DESCRIPTION:SR5 (US1/PHILIPS HWY) FROM: SR152 (BAYMEADOWS RD) TO: SR109 (UNIV BLVD)
COUNTY:DUVAL
PROJECT LENGTH: 3.529MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	181	0	0	0	0	0	0	181
DIH	43,976	0	0	0	0	0	0	43,976
DS	1,675,419	0	0	0	0	0	0	1,675,419
SA	32,436	0	0	0	0	0	0	32,436
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,254	0	0	0	0	0	0	20,254
LF	1,962,635	106,182	0	0	0	0	0	2,068,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,658	0	0	0	0	0	0	8,658
ACSA	507,961	2,847	0	0	0	0	0	510,808
DDR	3,127,464	0	0	0	0	0	0	3,127,464
DIH	73,476	52,709	0	0	0	0	0	126,185
DS	1,536,163	0	0	0	0	0	0	1,536,163
GFSA	1,975,276	0	0	0	0	0	0	1,975,276
LF	13,035	0	0	0	0	0	0	13,035
NHPP	10,939,519	0	0	0	0	0	0	10,939,519
SA	3,682,562	0	0	0	0	0	0	3,682,562
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	83,000	0	0	0	0	0	83,000
TOTAL 439356 1	25,599,015	244,738	0	0	0	0	0	25,843,753
TOTAL PROJECT:	25,599,015	244,738	0	0	0	0	0	25,843,753

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:439358 1
DISTRICT:02
ROADWAY ID:72012000

PROJECT DESCRIPTION:SR103 FROM SR208 TO SR228
COUNTY:DUVAL
PROJECT LENGTH: 2.580MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	628,425	0	0	0	0	0	0	628,425
DIH	5,697	0	0	0	0	0	0	5,697
DS	81,017	0	0	0	0	0	0	81,017
LF	296,954	0	0	0	0	0	0	296,954
SA	43,387	0	0	0	0	0	0	43,387
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,488,267	0	0	0	0	0	0	2,488,267
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	17,984	0	0	0	0	0	0	17,984
DDR	2,483,060	0	0	0	0	0	0	2,483,060
DIH	121,392	0	0	0	0	0	0	121,392
DS	100,504	0	0	0	0	0	0	100,504
GFSA	593,204	0	0	0	0	0	0	593,204
LF	398,766	34,744	0	0	0	0	0	433,510
SA	4,223,193	0	0	0	0	0	0	4,223,193
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,764	0	0	0	0	0	0	2,764
LF	65,548	0	0	0	0	0	0	65,548
TOTAL 439358 1	11,550,162	34,744	0	0	0	0	0	11,584,906
TOTAL PROJECT:	11,550,162	34,744	0	0	0	0	0	11,584,906

ITEM NUMBER:439467 1
DISTRICT:02
ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO
COUNTY:DUVAL
PROJECT LENGTH: 1.098MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	182,363	0	0	0	0	0	0	182,363
DIH	97,383	0	0	0	0	0	0	97,383
DS	418,350	0	0	0	0	0	0	418,350
LF	1,259,874	0	0	0	0	0	0	1,259,874
SU	96,389	0	0	0	0	0	0	96,389
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,827	0	0	0	0	0	0	15,827
DS	48,412	0	0	0	0	0	0	48,412
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,263,601	7,787	0	0	0	0	0	1,271,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,444,854	0	0	0	0	0	0	1,444,854
DIH	195,661	82	0	0	0	0	0	195,743
DS	211,755	135,664	0	0	0	0	0	347,419
GFSU	3,671,942	0	0	0	0	0	0	3,671,942
LF	1,443,961	0	0	0	0	0	0	1,443,961
SA	80,000	0	0	0	0	0	0	80,000
SU	8,029,619	0	0	0	0	0	0	8,029,619
TOTAL 439467 1	18,459,991	143,533	0	0	0	0	0	18,603,524

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MRMPOTP

HIGHWAYS
=====

ITEM NUMBER:439467 2
DISTRICT:02
ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT SAN PABLO
COUNTY:DUVAL
PROJECT LENGTH: .433MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	615,596	0	0	0	0	0	0	615,596
DIH	19,994	6,184	0	0	0	0	0	26,178
DS	7,392	0	0	0	0	0	0	7,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,227,665	0	0	0	0	0	3,227,665
DIH	0	13,682	0	0	0	0	0	13,682
TOTAL 439467 2	642,982	3,247,531	0	0	0	0	0	3,890,513
TOTAL PROJECT:	19,102,973	3,391,064	0	0	0	0	0	22,494,037

ITEM NUMBER:439468 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK
COUNTY:DUVAL
PROJECT LENGTH: .413MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	99,143	0	0	0	0	0	0	99,143
DIH	7,983	0	0	0	0	0	0	7,983
DS	78,582	0	0	0	0	0	0	78,582
GFSU	122,928	0	0	0	0	0	0	122,928
LF	72,663	0	0	0	0	0	0	72,663
SA	120,279	0	0	0	0	0	0	120,279
SU	2,041,817	0	0	0	0	0	0	2,041,817
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,284	0	0	0	0	0	0	1,284
DS	809	0	0	0	0	0	0	809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	384,795	214,176	0	0	0	0	0	598,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,978,816	0	0	0	0	0	0	1,978,816
DS	484,330	0	0	0	0	0	0	484,330
SA	81,380	89,857	0	0	0	0	0	171,237
SU	8,065,633	0	0	0	0	0	0	8,065,633
TRIP	1,640,368	4,377	0	0	0	0	0	1,644,745
TOTAL 439468 1	15,180,810	308,410	0	0	0	0	0	15,489,220

ITEM NUMBER:445340 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.)
COUNTY:DUVAL
PROJECT LENGTH: 9.280MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED:12/12/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,033,982	0	0	0	0	0	0	1,033,982
DIH	22,674	0	0	0	0	0	0	22,674
DS	166,154	0	0	0	0	0	0	166,154
SA	710,122	0	0	0	0	0	0	710,122

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	96	42,565	0	0	0	0	0	0	42,661
DIH	6,379	3,631	0	0	0	0	0	0	10,010
DS	13,336	0	0	0	0	0	0	0	13,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	463,497	3,403	0	0	0	0	0	0	466,900
DIH	0	63,932	0	0	0	0	0	0	63,932
DS	924,755	0	0	0	0	0	0	0	924,755
LF	3,218	0	0	0	0	0	0	0	3,218
NHRE	13,927,901	320,335	0	0	0	0	0	0	14,248,236
RED	4,563,890	0	0	0	0	0	0	0	4,563,890
SA	520,861	188,580	0	0	0	0	0	0	709,441
TOTAL 445340 1	22,356,865	622,446	0	0	0	0	0	0	22,979,311
TOTAL PROJECT:	37,537,675	930,856	0	0	0	0	0	0	38,468,531

ITEM NUMBER:439503 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOMES ROAD TO: ST JOHNS BLUFF *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72190000 PROJECT LENGTH: 3.145MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,515	0	0	0	0	0	0	200,515
DIH	25,982	0	0	0	0	0	0	25,982
DS	16,811	0	0	0	0	0	0	16,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,326	0	0	0	0	0	0	947,326
DIH	7,572	3,698	0	0	0	0	0	11,270
DS	26,543	0	0	0	0	0	0	26,543
TOTAL 439503 1	1,224,749	3,698	0	0	0	0	0	1,228,447
TOTAL PROJECT:	1,224,749	3,698	0	0	0	0	0	1,228,447

ITEM NUMBER:439530 2 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
ROADWAY ID:72016000 PROJECT LENGTH: 9.120MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	662,386	0	0	0	0	0	0	662,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	330	0	0	0	0	0	0	330
PKLF	17,397	0	0	0	0	0	0	17,397
PKYI	5,717,348	1,000	0	0	0	0	0	5,718,348
TOTAL 439530 2	6,397,461	1,000	0	0	0	0	0	6,398,461
TOTAL PROJECT:	6,397,461	1,000	0	0	0	0	0	6,398,461

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:439531 1
DISTRICT:02
ROADWAY ID:72145000

PROJECT DESCRIPTION:SR201 FROM: S OF BALDWIN TO: N OF BALDWIN(BYPASS)
COUNTY:DUVAL
PROJECT LENGTH: 3.574MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	264,323		0	0	0	0	0	264,323
DIH	23,400		0	0	0	0	0	23,400
DS	185,434		0	0	0	0	0	185,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,164	22,701	0	0	0	0	0	32,865
DS	1,386,611	0	0	0	0	0	0	1,386,611
TOTAL 439531 1	1,869,932	22,701	0	0	0	0	0	1,892,633
TOTAL PROJECT:	1,869,932	22,701	0	0	0	0	0	1,892,633

ITEM NUMBER:440389 2
DISTRICT:02
ROADWAY ID:72028000

PROJECT DESCRIPTION:SR152 (BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST
COUNTY:DUVAL
PROJECT LENGTH: .317MI

TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	300	0	0	0	0	0	300
DS	200,778	0	0	0	0	0	0	200,778
SA	88,043	11,957	0	0	0	0	0	100,000
SU	297,078	949,944	0	0	0	0	0	1,247,022
TOTAL 440389 2	585,899	962,201	0	0	0	0	0	1,548,100
TOTAL PROJECT:	585,899	962,201	0	0	0	0	0	1,548,100

ITEM NUMBER:441050 1
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR
COUNTY:DUVAL
PROJECT LENGTH: .812MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,583	0	0	0	0	0	0	2,583
DS	423,101	0	0	0	0	0	0	423,101
HSP	332,349	0	0	0	0	0	0	332,349
LF	560	0	0	0	0	0	0	560
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,031	0	0	0	0	0	0	6,031
DS	21,350	0	0	0	0	0	0	21,350
HSP	18,256	0	0	0	0	0	0	18,256
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,839	0	0	0	0	0	0	93,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	93,783	3,000	0	0	0	0	0	96,783
DS	106,879	0	0	0	0	0	0	106,879
HSP	3,454,713	278,228	0	0	0	0	0	3,732,941
LF	17,159	0	0	0	0	0	0	17,159

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MRMPOTP

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 2,333 0 0 0 0 0 2,333
TOTAL 441050 1 4,572,936 281,228 0 0 0 0 4,854,164
TOTAL PROJECT: 4,572,936 281,228 0 0 0 0 4,854,164

ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:72100000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	464			0		0		464
DS	24,824		0	0	0	0	0	24,824
HSP	189,380		0	0	0	0	0	189,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	952		0	0	0	0	0	952
HSP	786		0	0	0	0	0	786
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,728		0	0	0	0	0	6,728
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	226,657		0	0	0	0	0	226,657
ACSS	6,811		0	0	0	0	0	6,811
DDR	112,586	2,471	0	0	0	0	0	115,057
DS	145,048	0	0	0	0	0	0	145,048
HSP	877,755	312	0	0	0	0	0	878,067
SA	11,571	3,429	0	0	0	0	0	15,000
TOTAL 441194 2	1,603,562	6,212	0	0	0	0	0	1,609,774
TOTAL PROJECT:	1,603,562	6,212	0	0	0	0	0	1,609,774

ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTARY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
ROADWAY ID:72000000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	5,653		0	0		0		5,653
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT								
SR2T	228,013		0	0	0	0	0	228,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT								
SR2T	892,022	89,739	0	0	0	0	0	981,761
TOTAL 441196 1	1,125,688	89,739	0	0	0	0	0	1,215,427
TOTAL PROJECT:	1,125,688	89,739	0	0	0	0	0	1,215,427

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:441208 1	PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:72190000	PROJECT LENGTH: .275MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	53,303	0	0	0	0	0	0	53,303
HSP	226,861	0	0	0	0	0	0	226,861
SA	59,974	0	0	0	0	0	0	59,974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,377	0	0	0	0	0	0	20,377
DS	28,093	0	0	0	0	0	0	28,093
HSP	1,311,315	8,288	0	0	0	0	0	1,319,603
TOTAL 441208 1	1,699,923	8,288	0	0	0	0	0	1,708,211
TOTAL PROJECT:	1,699,923	8,288	0	0	0	0	0	1,708,211

ITEM NUMBER:441861 1	PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72193000	PROJECT LENGTH: 10.107MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,015	1,485	0	0	0	0	0	5,500
PLH	913,410	86,865	0	0	0	0	0	1,000,275
TOTAL 441861 1	917,425	88,350	0	0	0	0	0	1,005,775

ITEM NUMBER:441861 2	PROJECT DESCRIPTION:FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE						*NON-SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:72000000	PROJECT LENGTH: .918MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FLAP	0	46,588	0	0	0	0	0	46,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
FLAP	1,710,635	42,777	0	0	0	0	0	1,753,412
TOTAL 441861 2	1,710,635	89,365	0	0	0	0	0	1,800,000
TOTAL PROJECT:	2,628,060	177,715	0	0	0	0	0	2,805,775

ITEM NUMBER:442778 1	PROJECT DESCRIPTION:I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST						*SIS*	
DISTRICT:02	COUNTY:DUVAL						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:72020000	PROJECT LENGTH: 5.114MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	14,658,687	150,000	0	0	0	0	0	14,808,687
DDR	138,919	13,141	0	0	0	0	0	152,060
DIH	340,780	28,253	0	0	0	0	0	369,033
DS	183,865	0	0	0	0	0	0	183,865

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTP

HIGHWAYS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	32,564	29,625	1,014,894	0	0	0	0	0	1,077,083
DIH	157,180	23,320	0	0	0	0	0	0	180,500
DS	231,431	1,554,323	470,583	0	0	0	0	0	2,256,337
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	655,004	0	2,000,000	0	0	0	0	0	2,655,004
LF	0	300,112	2,000,056	0	0	0	0	0	2,300,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	0	124,518,849	0	0	0	0	0	124,518,849
DI	0	0	269,108,019	0	0	0	0	0	269,108,019
DIH	0	0	2,610,708	0	0	0	0	0	2,610,708
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	106,183	225,000	0	0	0	0	0	0	331,183
DEM	0	142,500	0	0	0	0	0	0	142,500
TOTAL 442778 1	16,504,613	2,466,274	401,723,109	0	0	0	0	0	420,693,996
TOTAL PROJECT:	16,504,613	2,466,274	401,723,109	0	0	0	0	0	420,693,996

ITEM NUMBER:442848 1
DISTRICT:02
ROADWAY ID:72291000

PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE)
COUNTY:DUVAL
PROJECT LENGTH: 6.839MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	74	0	0	0	0	0	0	74
DS	117,254	0	0	0	0	0	0	117,254
HSP	993,380	0	0	0	0	0	0	993,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	391	0	0	0	0	0	0	391
DIH	5,313	0	0	0	0	0	0	5,313
DS	1,179	0	0	0	0	0	0	1,179
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	52,122	0	0	0	0	0	0	52,122
SA	10,338	0	0	0	0	0	0	10,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	97,158	314,624	0	0	0	0	0	411,782
DDR	83,915	0	0	0	0	0	0	83,915
DIH	0	15,188	0	0	0	0	0	15,188
DS	7,982	0	0	0	0	0	0	7,982
HSP	4,348,692	0	0	0	0	0	0	4,348,692
SA	71,645	26,898	0	0	0	0	0	98,543
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,535	0	0	0	0	0	0	4,535
TOTAL 442848 1	5,793,978	356,710	0	0	0	0	0	6,150,688
TOTAL PROJECT:	5,793,978	356,710	0	0	0	0	0	6,150,688

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

=====

HIGHWAYS

=====

ITEM NUMBER:443259 1
DISTRICT:02
ROADWAY ID:72010000

PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET
COUNTY:DUVAL
PROJECT LENGTH: 2.718MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	50,061	0	0	0	0	0	0	50,061
DDR	191,676	0	0	0	0	0	0	191,676
DIH	9,687	0	0	0	0	0	0	9,687
DS	25,535	0	0	0	0	0	0	25,535
SA	580,538	0	0	0	0	0	0	580,538
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	40,348	0	0	0	0	0	0	40,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	456,297	751	0	0	0	0	0	457,048
DDR	1,618,444	0	0	0	0	0	0	1,618,444
DIH	733	0	0	0	0	0	0	733
DS	2,089,755	0	0	0	0	0	0	2,089,755
GFSA	905,263	0	0	0	0	0	0	905,263
LF	5,445	0	0	0	0	0	0	5,445
SA	144,645	0	0	0	0	0	0	144,645
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,305	0	0	0	0	0	0	2,305
TOTAL 443259 1	6,120,732	751	0	0	0	0	0	6,121,483
TOTAL PROJECT:	6,120,732	751	0	0	0	0	0	6,121,483

ITEM NUMBER:443261 1
DISTRICT:02
ROADWAY ID:72220000

PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17
COUNTY:DUVAL
PROJECT LENGTH: 2.611MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	213,446	0	0	0	0	0	0	213,446
DDR	11,945	0	0	0	0	0	0	11,945
DIH	13,504	0	0	0	0	0	0	13,504
DS	502,184	0	0	0	0	0	0	502,184
LF	97,203	0	0	0	0	0	0	97,203
SA	501,767	0	0	0	0	0	0	501,767
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,270	0	0	0	0	0	0	65,270
LF	2,628,492	76,197	0	0	0	0	0	2,704,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	227,398	0	0	0	0	0	0	227,398
DDR	4,247,737	0	0	0	0	0	0	4,247,737
DIH	50,233	0	0	0	0	0	0	50,233
DS	1,258,476	0	0	0	0	0	0	1,258,476
LF	821,600	0	0	0	0	0	0	821,600
SA	2,153,836	0	0	0	0	0	0	2,153,836
TOTAL 443261 1	12,793,091	76,197	0	0	0	0	0	12,869,288
TOTAL PROJECT:	12,793,091	76,197	0	0	0	0	0	12,869,288

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

NORTH FLORIDA TPO

HIGHWAYS
=====

ITEM NUMBER:443310 1
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE
COUNTY:DUVAL
PROJECT LENGTH: 6.706MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	60,651	0	0	0	0	0	0	60,651
DDR	330,359	0	0	0	0	0	0	330,359
DS	75,882	0	0	0	0	0	0	75,882
SA	1,261,499	0	0	0	0	0	0	1,261,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	474,958	0	0	0	0	0	0	474,958
ACSA	1,298,123	0	0	0	0	0	0	1,298,123
BRRP	2,614,658	0	0	0	0	0	0	2,614,658
DDR	5,179,761	9,663	0	0	0	0	0	5,189,424
DIH	0	67,663	0	0	0	0	0	67,663
DS	4,204,611	0	0	0	0	0	0	4,204,611
LF	6,300	0	0	0	0	0	0	6,300
NHPP	9,320,071	0	0	0	0	0	0	9,320,071
NHRE	1,239,093	0	0	0	0	0	0	1,239,093
SA	6,338,739	107,422	0	0	0	0	0	6,446,161
TOTAL 443310 1	32,404,705	184,748	0	0	0	0	0	32,589,453

ITEM NUMBER:443310 3
DISTRICT:02
ROADWAY ID:72040000

PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) FROM SR109(CESARY BLVD) TO ST JOHNS RIVER
COUNTY:DUVAL
PROJECT LENGTH: .832MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,700	0	0	0	0	0	0	269,700
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 443310 3	269,700	2,000	0	0	0	0	0	271,700
TOTAL PROJECT:	32,674,405	186,748	0	0	0	0	0	32,861,153

ITEM NUMBER:443435 1
DISTRICT:02
ROADWAY ID:72015000

PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A
COUNTY:DUVAL
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:RAILROAD CROSSING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	110,099	0	0	0	0	0	0	110,099
SA	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	414	587	0	0	0	0	0	1,001
TOTAL 443435 1	112,513	587	0	0	0	0	0	113,100
TOTAL PROJECT:	112,513	587	0	0	0	0	0	113,100

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

NORTH FLORIDA TPO

=====

HIGHWAYS

=====

ITEM NUMBER:443517 1
DISTRICT:02
ROADWAY ID:72000037

PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE)
COUNTY:DUVAL
PROJECT LENGTH: 1.538MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	155,306	0	0	0	0	0	0	155,306
SA	121,942	0	0	0	0	0	0	121,942
SU	970,609	0	0	0	0	0	0	970,609
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	52,400	0	0	0	0	0	52,400
SU	873,274	0	0	0	0	0	0	873,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	549,993	0	0	0	0	0	0	549,993
ACSU	14,437	0	0	0	0	0	0	14,437
CARU	392,101	0	0	0	0	0	0	392,101
CM	1,023,660	0	0	0	0	0	0	1,023,660
DIH	1,594	0	0	0	0	0	0	1,594
DS	4,735	0	0	0	0	0	0	4,735
GFSU	1,386,676	0	0	0	0	0	0	1,386,676
LF	1,022,658	0	0	0	0	0	0	1,022,658
SA	118,660	830	0	0	0	0	0	119,490
SE	40,766	0	0	0	0	0	0	40,766
SU	4,427,709	0	0	0	0	0	0	4,427,709
TALU	1,370,703	0	0	0	0	0	0	1,370,703
TOTAL 443517 1	12,474,823	53,230	0	0	0	0	0	12,528,053
TOTAL PROJECT:	12,474,823	53,230	0	0	0	0	0	12,528,053

ITEM NUMBER:443625 1
DISTRICT:02
ROADWAY ID:72250000

PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS
COUNTY:DUVAL
PROJECT LENGTH: 2.027MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,718	0	0	0	0	0	0	290,718
DIH	13,021	0	0	0	0	0	0	13,021
DS	29,875	0	0	0	0	0	0	29,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	939,775	0	0	0	0	0	0	939,775
DIH	7,574	17,946	0	0	0	0	0	25,520
DS	71,986	0	0	0	0	0	0	71,986
TOTAL 443625 1	1,352,949	17,946	0	0	0	0	0	1,370,895
TOTAL PROJECT:	1,352,949	17,946	0	0	0	0	0	1,370,895

ITEM NUMBER:443637 1
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) @ US17(SR5) INTERCHANGE
COUNTY:DUVAL
PROJECT LENGTH: .340MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	350,000	0	0	0	0	350,000
DIH	191	760	5,000	0	0	0	0	5,951

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	1,599,000	0	0	0	0	1,599,000
DIH	0	0	0	31,980	0	0	0	0	31,980
DS	0	0	0	463,710	0	0	0	0	463,710
TOTAL 443637 1	191	760	355,000	2,094,690	0	0	0	0	2,450,641
TOTAL PROJECT:	191	760	355,000	2,094,690	0	0	0	0	2,450,641

ITEM NUMBER:445352 1	PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A)	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72120000	PROJECT LENGTH: 1.685MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	117,913	0	0	0	0	0	0	117,913
DIH	12,072	0	0	0	0	0	0	12,072
DS	40,626	0	0	0	0	0	0	40,626
SA	646,116	0	0	0	0	0	0	646,116
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	625	0	0	0	0	0	0	625
DS	456	0	0	0	0	0	0	456
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	43,869	0	0	0	0	0	0	43,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	312,800	0	0	0	0	0	0	312,800
ARDR	702,633	0	0	0	0	0	0	702,633
DDR	2,441,463	0	0	0	0	0	0	2,441,463
DIH	0	11,529	0	0	0	0	0	11,529
DS	896,265	0	0	0	0	0	0	896,265
SA	3,051,540	20,881	0	0	0	0	0	3,072,421
TOTAL 445352 1	8,266,378	32,410	0	0	0	0	0	8,298,788
TOTAL PROJECT:	8,266,378	32,410	0	0	0	0	0	8,298,788

ITEM NUMBER:445417 1	PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	
ROADWAY ID:72050000	PROJECT LENGTH: 4.096MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	478,251	0	0	0	0	0	0	478,251
DIH	8,368	0	0	0	0	0	0	8,368
DS	793,092	0	0	0	0	0	0	793,092
SA	1,225,204	0	0	0	0	0	0	1,225,204
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	104,000	0	0	0	0	0	0	104,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,100,151	0	0	0	0	0	0	3,100,151
DIH	0	111,480	0	0	0	0	0	111,480
DS	7,491,188	0	0	0	0	0	0	7,491,188
LF	1,555,509	0	0	0	0	0	0	1,555,509
NHRE	14,394,894	0	0	0	0	0	0	14,394,894
SA	829,083	74,526	0	0	0	0	0	903,609

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTP

HIGHWAYS
=====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,276	0	0	0	0	0	0	4,276
TOTAL 445417 1	29,984,016	186,006	0	0	0	0	0	30,170,022
TOTAL PROJECT:	29,984,016	186,006	0	0	0	0	0	30,170,022

ITEM NUMBER:445426 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72160000 PROJECT LENGTH: 4.390MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,451	0	0	0	0	0	0	479,451
DIH	5,720	0	0	0	0	0	0	5,720
DS	65,425	0	0	0	0	0	0	65,425
GFSA	625,673	0	0	0	0	0	0	625,673
SA	94,073	0	0	0	0	0	0	94,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	829,838	0	0	0	0	0	0	829,838
ACSM	1,002,865	0	0	0	0	0	0	1,002,865
DDR	7,338,292	0	0	0	0	0	0	7,338,292
DIH	0	114,360	0	0	0	0	0	114,360
DS	3,144,081	0	0	0	0	0	0	3,144,081
LF	73,788	0	0	0	0	0	0	73,788
SA	482,576	116,627	0	0	0	0	0	599,203
SM	1,979,287	0	0	0	0	0	0	1,979,287
TOTAL 445426 1	16,121,069	230,987	0	0	0	0	0	16,352,056
TOTAL PROJECT:	16,121,069	230,987	0	0	0	0	0	16,352,056

ITEM NUMBER:445431 1 PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72050000 PROJECT LENGTH: 3.723MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	364,379	0	0	0	0	0	0	364,379
DIH	2,657	0	0	0	0	0	0	2,657
DS	10,477	0	0	0	0	0	0	10,477
SA	935,631	0	0	0	0	0	0	935,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,808,816	0	0	0	0	0	0	8,808,816
DIH	0	133,606	0	0	0	0	0	133,606
DS	1,878,959	0	0	0	0	0	0	1,878,959
LF	871,549	0	0	0	0	0	0	871,549
SA	1,196,080	2,456	0	0	0	0	0	1,198,536
TOTAL 445431 1	14,068,548	136,062	0	0	0	0	0	14,204,610

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:445431 3		PROJECT DESCRIPTION:SR211(ST JOHNS AVE) AT WILLOW BRANCH					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:REPLACE OR WIDEN BR CULVERT		
ROADWAY ID:72050000		PROJECT LENGTH: .012MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	12,761	38,735		0	0	0	0	0	51,496
PROT	500,000	0		0	0	0	0	0	500,000
SA	25,000	0		0	0	0	0	0	25,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	1,000,000	0		0	0	0	0	0	1,000,000
SA	0	58,260		0	0	0	0	0	58,260
TOTAL 445431 3	1,537,761	96,995		0	0	0	0	0	1,634,756
TOTAL PROJECT:	15,606,309	233,057		0	0	0	0	0	15,839,366

ITEM NUMBER:445540 1		PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:ADD LEFT TURN LANE(S)		
ROADWAY ID:72120000		PROJECT LENGTH: .348MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	7,500	0		0	0	0	0	0	7,500
DS	42,732	0		0	0	0	0	0	42,732
HSP	289,059	0		0	0	0	0	0	289,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	20,827	9,173		0	0	0	0	0	30,000
DDR	15,133	296		0	0	0	0	0	15,429
DS	148,983	0		0	0	0	0	0	148,983
HSP	2,515,238	27,714		0	0	0	0	0	2,542,952
TOTAL 445540 1	3,039,472	37,183		0	0	0	0	0	3,076,655
TOTAL PROJECT:	3,039,472	37,183		0	0	0	0	0	3,076,655

ITEM NUMBER:445576 1		PROJECT DESCRIPTION:SR104(DUNN AVE) FROM N CAMPUS BLVD TO MONACO DRIVE					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:LIGHTING		
ROADWAY ID:72018000		PROJECT LENGTH: 3.782MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	34,435	0		0	0	0	0	0	34,435
DS	58,674	0		0	0	0	0	0	58,674
HSP	135,188	0		0	0	0	0	0	135,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	185,940	0		0	0	0	0	0	185,940
DDR	49,881	0		0	0	0	0	0	49,881
DIH	11,623	910		0	0	0	0	0	12,533
DS	7,747	0		0	0	0	0	0	7,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,723	0		0	0	0	0	0	2,723
TOTAL 445576 1	486,211	910		0	0	0	0	0	487,121
TOTAL PROJECT:	486,211	910		0	0	0	0	0	487,121

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

=====

HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MERMPOTP

ITEM NUMBER:446031 2
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,280		0	0	0	0	0	1,280
DS	1,050		0	0	0	0	0	1,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38		0	0	0	0	0	38
DS	154,406		0	0	0	0	0	154,406
HSP	2,116,216	21,622	0	0	0	0	0	2,137,838
TOTAL 446031 2	2,272,990	21,622	0	0	0	0	0	2,294,612
TOTAL PROJECT:	2,272,990	21,622	0	0	0	0	0	2,294,612

ITEM NUMBER:446046 1
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD
COUNTY:DUVAL
PROJECT LENGTH: 3.394MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,475		0	0	0	0	0	1,475
DIH	50		0	0	0	0	0	50
DS	104,100		0	0	0	0	0	104,100
HSP	470,516		0	0	0	0	0	470,516
NHPP	1,484,769		0	0	0	0	0	1,484,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,729,633	129,631		0	0	0	0	3,859,264
ACSA	474,238		0	0	0	0	0	474,238
DDR	987,150		0	0	0	0	0	987,150
DIH	0	51,400		0	0	0	0	51,400
DS	100,646		0	0	0	0	0	100,646
NHPP	12,754,124		0	0	0	0	0	12,754,124
SA	474,238		0	0	0	0	0	474,238
TOTAL 446046 1	20,580,939	181,031	0	0	0	0	0	20,761,970
TOTAL PROJECT:	20,580,939	181,031	0	0	0	0	0	20,761,970

ITEM NUMBER:446047 1
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD
COUNTY:DUVAL
PROJECT LENGTH: 2.123MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,564		0	0	0	0	0	9,564
DS	112,821		0	0	0	0	0	112,821
NHPP	1,171,706		0	0	0	0	0	1,171,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	118,569	69,604		0	0	0	0	188,173
DDR	2,154,583		0	0	0	0	0	2,154,583
DIH	3,436	8,896		0	0	0	0	12,332
DS	623,536		0	0	0	0	0	623,536

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MRMPOTP

	NHPP	8,788,843	0	0	0	0	0	0	8,788,843
TOTAL 446047 1		12,983,058	78,500	0	0	0	0	0	13,061,558
TOTAL PROJECT:		12,983,058	78,500	0	0	0	0	0	13,061,558

ITEM NUMBER:446624 1 PROJECT DESCRIPTION:PUSH BUTTON SR134/103RD STREET AT POW-MIA PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:72220000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	44	956	0	0	0	0	0	1,000
TOTAL 446624 1	44	956	0	0	0	0	0	1,000
TOTAL PROJECT:	44	956	0	0	0	0	0	1,000

ITEM NUMBER:446713 2 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RMP:631.98 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:72250000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	425,000	0	0	0	0	0	0	425,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	1,001	0	0	0	0	0	1,001
TOTAL 446713 2	425,000	1,001	0	0	0	0	0	426,001
TOTAL PROJECT:	425,000	1,001	0	0	0	0	0	426,001

ITEM NUMBER:446986 1 PROJECT DESCRIPTION:PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:72020000 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	44	457	0	0	0	0	0	501
TOTAL 446986 1	44	457	0	0	0	0	0	501
TOTAL PROJECT:	44	457	0	0	0	0	0	501

ITEM NUMBER:447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
ROADWAY ID:72014000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	617,188	0	0	0	0	0	0	617,188
DIH	1,308	0	0	0	0	0	0	1,308
DS	69,307	0	0	0	0	0	0	69,307
SA	349,077	0	0	0	0	0	0	349,077

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,147,343	53,331	0	0	0	0	0	1,200,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	1,175,113	0	0	0	0	0	0	1,175,113
DDR	3,252,451	0	0	0	0	0	0	3,252,451
DIH	0	111,329	0	0	0	0	0	111,329
DS	2,914,003	0	0	0	0	0	0	2,914,003
LF	1,087,833	0	0	0	0	0	0	1,087,833
NHRE	273,115	0	0	0	0	0	0	273,115
SA	484,817	6,272	0	0	0	0	0	491,089
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	62,250	0	0	0	0	0	0	62,250
TOTAL 447125 1	11,433,805	170,932	0	0	0	0	0	11,604,737
TOTAL PROJECT:	11,433,805	170,932	0	0	0	0	0	11,604,737

ITEM NUMBER:447127 1
DISTRICT:02
ROADWAY ID:72170000

PROJECT DESCRIPTION:SR21 (BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT
COUNTY:DUVAL
PROJECT LENGTH: 2.370MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	257,524	0	0	0	0	0	0	257,524
DIH	574	32,507	0	0	0	0	0	33,081
DS	34,114	0	0	0	0	0	0	34,114
GFSA	791,087	33,476	0	0	0	0	0	824,563
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	219,410	0	0	0	0	0	0	219,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	7,335,607	0	0	0	0	0	7,335,607
DDR	0	1,907,975	0	0	0	0	0	1,907,975
DIH	0	37,880	0	0	0	0	0	37,880
DS	922	0	0	0	0	0	0	922
LF	0	57,109	0	0	0	0	0	57,109
SA	0	768,240	0	0	0	0	0	768,240
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	50,000	0	0	0	0	0	50,000
LF	0	75,000	0	0	0	0	0	75,000
TOTAL 447127 1	1,303,631	10,297,794	0	0	0	0	0	11,601,425
TOTAL PROJECT:	1,303,631	10,297,794	0	0	0	0	0	11,601,425

ITEM NUMBER:447128 1
DISTRICT:02
ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202 (JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRA1A
COUNTY:DUVAL
PROJECT LENGTH: 1.794MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,163	0	0	0	0	0	0	7,163
SA	134,785	0	0	0	0	0	0	134,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,008,616	0	0	0	0	0	0	4,008,616
ACSA	1,079,422	0	0	0	0	0	0	1,079,422
DDR	952,060	30,640	0	0	0	0	0	982,700
DIH	87	93,106	0	0	0	0	0	93,193

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS								
=====								
DS	2,170,114	0	0	0	0	0	0	2,170,114
SA	354,671	11,412	0	0	0	0	0	366,083
TOTAL 447128 1	8,706,918	135,158	0	0	0	0	0	8,842,076
TOTAL PROJECT:	8,706,918	135,158	0	0	0	0	0	8,842,076

ITEM NUMBER:447149 1
DISTRICT:02
ROADWAY ID:72292000

PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD
COUNTY:DUVAL
PROJECT LENGTH: .707MI

NON-SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	178	0	0	0	0	0	0	178
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,276,800	0	0	0	0	0	0	3,276,800
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	209,516	0	0	0	0	0	0	209,516
DS	12,299	36,200	0	0	0	0	0	48,499
LF	320,293	0	0	0	0	0	0	320,293
SA	15,210	0	0	0	0	0	0	15,210
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	521,487	0	0	0	0	0	0	521,487
DDR	1,060,772	0	0	0	0	0	0	1,060,772
DS	105,183	0	0	0	0	0	0	105,183
GFS A	30,192	0	0	0	0	0	0	30,192
GFSU	1,856,344	0	0	0	0	0	0	1,856,344
NHPP	6,356,595	0	0	0	0	0	0	6,356,595
SA	288,470	54,987	0	0	0	0	0	343,457
SU	4,440,485	26,271	0	0	0	0	0	4,466,756
TRIP	2,546,153	0	0	0	0	0	0	2,546,153
TRWR	2,402,539	0	0	0	0	0	0	2,402,539
TOTAL 447149 1	23,442,516	117,458	0	0	0	0	0	23,559,974
TOTAL PROJECT:	23,442,516	117,458	0	0	0	0	0	23,559,974

ITEM NUMBER:447211 3
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:DUVAL COUNTY MEDIAN MODIFICATIONS
COUNTY:DUVAL
PROJECT LENGTH: 1.574MI

NON-SIS
TYPE OF WORK:MEDIAN MODIFICATION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	22,973	493	0	0	0	0	0	23,466
DDR	56,772	0	0	0	0	0	0	56,772
DS	25,290	0	0	0	0	0	0	25,290
HSP	1,601,742	10,539	0	0	0	0	0	1,612,281
TOTAL 447211 3	1,706,777	11,032	0	0	0	0	0	1,717,809
TOTAL PROJECT:	1,706,777	11,032	0	0	0	0	0	1,717,809

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	250,867	1,107,394	1,369,546	0	0	0	0	2,727,807	
DS	28,921	0	0	0	0	0	0	28,921	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	53,327,799	0	0	0	0	53,327,799	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	70,000	0	0	0	0	70,000	
DEM	0	162,500	0	0	0	0	0	162,500	
NHBR	3,400	0	0	0	0	0	0	3,400	
TOTAL 448825 1	3,196,443	1,944,859	54,767,345	0	0	0	0	59,908,647	
TOTAL PROJECT:	3,196,443	1,944,859	54,767,345	0	0	0	0	59,908,647	

ITEM NUMBER:448853 1
DISTRICT:02
ROADWAY ID:72160000

PROJECT DESCRIPTION:SR13 @ NEW ROSE CREEK BRIDGE #720029
COUNTY:DUVAL
PROJECT LENGTH: .347MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	83,059	47,467	0	0	0	0	0	130,526
DS	255	0	0	0	0	0	0	255
NHBR	772,056	0	0	0	0	0	0	772,056
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,148,302	3,319	0	0	0	0	0	1,151,621
DS	9,506	0	0	0	0	0	0	9,506
NHBR	60,647	0	0	0	0	0	0	60,647
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	119,959	4,797,332	0	0	0	0	0	4,917,291
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	150,056	1,575,056	0	0	0	0	1,725,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	23,132,399	0	0	0	0	23,132,399
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	45,000	0	0	0	0	45,000
NHBR	3,400	0	0	0	0	0	0	3,400
TOTAL 448853 1	2,197,184	4,998,174	24,752,455	0	0	0	0	31,947,813
TOTAL PROJECT:	2,197,184	4,998,174	24,752,455	0	0	0	0	31,947,813

ITEM NUMBER:449842 1
DISTRICT:02
ROADWAY ID:72100000

PROJECT DESCRIPTION:SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S
COUNTY:DUVAL
PROJECT LENGTH: .800MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,260	270	0	0	0	0	0	12,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,089,685	235,222	0	0	0	0	0	2,324,907
DS	57,922	0	0	0	0	0	0	57,922

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTF

NORTH FLORIDA TPO

=====

HIGHWAYS

=====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	20,000	0	0	0	0	0	0	20,000
TOTAL 449842 1	2,159,867	255,492	0	0	0	0	0	0	2,415,359
TOTAL PROJECT:	2,159,867	255,492	0	0	0	0	0	0	2,415,359

ITEM NUMBER:449843 1	PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:72040000	PROJECT LENGTH: .149MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,533	0	0	0	0	0	0	2,533
HSP	7,187	0	0	0	0	0	0	7,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	7,095	39,753	0	0	0	0	0	46,848
DDR	42,753	0	0	0	0	0	0	42,753
DS	250,622	0	0	0	0	0	0	250,622
HSP	1,880,540	148,185	0	0	0	0	0	2,028,725
TOTAL 449843 1	2,190,730	187,938	0	0	0	0	0	2,378,668
TOTAL PROJECT:	2,190,730	187,938	0	0	0	0	0	2,378,668

ITEM NUMBER:452603 1	PROJECT DESCRIPTION:HURRICANE NICOLE SRAIA @ MAYPORT - EMERGENCY REPAIR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:72240000	PROJECT LENGTH: .770MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER23	0	7,432	0	0	0	0	0	7,432
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER23	269,536	269,536	0	0	0	0	0	539,072
TOTAL 452603 1	269,536	276,968	0	0	0	0	0	546,504

ITEM NUMBER:452603 2	PROJECT DESCRIPTION:HURRICANE NICOLE SRAIA @ MAYPORT ROAD - PERMANENT REPAIR	*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:72240000	PROJECT LENGTH: .093MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	327,020	2,550	0	0	0	0	0	329,570
DER	72,595	95	0	0	0	0	0	72,690
DS	24,816	0	0	0	0	0	0	24,816
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,301,840	224,976	0	0	0	0	0	1,526,816
DER	287,208	44,195	0	0	0	0	0	331,403
DS	3,371	0	0	0	0	0	0	3,371
TOTAL 452603 2	2,016,850	271,816	0	0	0	0	0	2,288,666
TOTAL PROJECT:	2,286,386	548,784	0	0	0	0	0	2,835,170

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:454763 1
DISTRICT:02
ROADWAY ID:72005000

PROJECT DESCRIPTION:WIGMORE STREET VEHICLE OVERPASS
COUNTY:DUVAL
PROJECT LENGTH: .900MI

NON-SIS
TYPE OF WORK:NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM25	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 454763 1	0	4,000,000	0	0	0	0	0	4,000,000
TOTAL PROJECT:	0	4,000,000	0	0	0	0	0	4,000,000

ITEM NUMBER:456149 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE HELENE SR113 SIGN REPAIR - PERMANENT REPAIR
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	5,655	0	0	0	0	0	5,655
DER	0	145	0	0	0	0	0	145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	11,390	0	0	0	0	0	11,390
DER	0	2,072	0	0	0	0	0	2,072
TOTAL 456149 1	0	19,262	0	0	0	0	0	19,262
TOTAL PROJECT:	0	19,262	0	0	0	0	0	19,262

ITEM NUMBER:456150 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE HELENE SR115 SIGN REPAIR - PERMANENT REPAIR
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	8,277	0	0	0	0	0	8,277
DER	0	723	0	0	0	0	0	723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	43,706	0	0	0	0	0	43,706
DER	0	8,096	0	0	0	0	0	8,096
TOTAL 456150 1	0	60,802	0	0	0	0	0	60,802
TOTAL PROJECT:	0	60,802	0	0	0	0	0	60,802

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:210565 3
DISTRICT:02
ROADWAY ID:74070000

PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1
COUNTY:NASSAU
PROJECT LENGTH: 5.070MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	602,442	0	0	0	0	0	0	602,442
DIH	30,380	0	0	0	0	0	0	30,380
DS	32,742	0	0	0	0	0	0	32,742
SA	198,681	0	0	0	0	0	0	198,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,676,589	19,856	0	0	0	0	0	1,696,445
DIH	0	22,692	0	0	0	0	0	22,692
DS	2,757,647	0	0	0	0	0	0	2,757,647
SA	587,172	162,928	0	0	0	0	0	750,100
TOTAL 210565 3	5,885,653	205,476	0	0	0	0	0	6,091,129
TOTAL PROJECT:	5,885,653	205,476	0	0	0	0	0	6,091,129

ITEM NUMBER:210711 5
DISTRICT:02
ROADWAY ID:74060000

PROJECT DESCRIPTION:SR1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER
COUNTY:NASSAU
PROJECT LENGTH: 2.157MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,618	0	0	0	0	0	0	1,618
DS	17,575	0	0	0	0	0	0	17,575
SA	503,956	0	0	0	0	0	0	503,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,990,144	0	0	0	0	0	0	3,990,144
DIH	0	15,307	0	0	0	0	0	15,307
DS	76,164	0	0	0	0	0	0	76,164
SA	439,861	41,318	0	0	0	0	0	481,179
SL	268,918	0	0	0	0	0	0	268,918
TOTAL 210711 5	5,298,236	56,625	0	0	0	0	0	5,354,861
TOTAL PROJECT:	5,298,236	56,625	0	0	0	0	0	5,354,861

ITEM NUMBER:213463 3
DISTRICT:02
ROADWAY ID:74160000

PROJECT DESCRIPTION:I-95(SR9) OVER ST MARY'S RIVER BRIDGE NO. 740089
COUNTY:NASSAU
PROJECT LENGTH: .238MI

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,178,251	0	0	0	0	0	0	1,178,251
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 213463 3	1,178,251	5,000	0	0	0	0	0	1,183,251
TOTAL PROJECT:	1,178,251	5,000	0	0	0	0	0	1,183,251

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:435470 1
DISTRICT:02
ROADWAY ID:74160000

PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO
COUNTY:NASSAU
PROJECT LENGTH: 1.000MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,212		0	0	0	0	0	14,212
DS	1,706		0	0	0	0	0	1,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,156,605		0	0	0	0	0	1,156,605
DIH	13,458	2,188	0	0	0	0	0	15,646
DS	690	0	0	0	0	0	0	690
TOTAL 435470 1	1,186,671	2,188	0	0	0	0	0	1,188,859
TOTAL PROJECT:	1,186,671	2,188	0	0	0	0	0	1,188,859

ITEM NUMBER:437335 1
DISTRICT:02
ROADWAY ID:74530000

PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST
COUNTY:NASSAU
PROJECT LENGTH: .866MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	3,838		0	0	0	0	0	3,838
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	287,288		0	0	0	0	0	287,288
TALU	106		0	0	0	0	0	106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	20,956	54,456	0	0	0	0	0	75,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
GRTR	1,950,002		0	0	0	0	0	1,950,002
TALT	843,849		0	0	0	0	0	843,849
TALU	580,740		0	0	0	0	0	580,740
TOTAL 437335 1	3,686,779	54,456	0	0	0	0	0	3,741,235
TOTAL PROJECT:	3,686,779	54,456	0	0	0	0	0	3,741,235

ITEM NUMBER:437336 1
DISTRICT:02
ROADWAY ID:74000017

PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST
COUNTY:NASSAU
PROJECT LENGTH: .711MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	4,171		0	0	0	0	0	4,171
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALU	233,633		0	0	0	0	0	233,633
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	14,954	17,217	0	0	0	0	0	32,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
GRTR	513,754		0	0	0	0	0	513,754
TALT	334,659		0	0	0	0	0	334,659

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

=====

HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TALU	475,000	0	0	0	0	0	0	475,000
TOTAL 437336 1	1,576,171	17,217	0	0	0	0	0	1,593,388
TOTAL PROJECT:	1,576,171	17,217	0	0	0	0	0	1,593,388

ITEM NUMBER:437407 1
DISTRICT:02
ROADWAY ID:74600000

PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069
COUNTY:NASSAU
PROJECT LENGTH: .176MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	390,860	0	0	0	0	0	0	390,860
SA	56,746	0	0	0	0	0	0	56,746
SABR	51,745	0	0	0	0	0	0	51,745
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	467,193	0	0	0	0	0	0	467,193
SA	47,762	0	0	0	0	0	0	47,762
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	108,281	0	0	0	0	0	0	108,281
SA	37,612	0	0	0	0	0	0	37,612
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11	0	0	0	0	0	0	11
LF	214,800	9,490	0	0	0	0	0	224,290
NHBR	10,192	0	0	0	0	0	0	10,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	3,219	1,000	0	0	0	0	0	4,219
ACSA	39,772	0	0	0	0	0	0	39,772
DS	321,306	0	0	0	0	0	0	321,306
LF	246,908	0	0	0	0	0	0	246,908
NHBR	5,078,525	775	0	0	0	0	0	5,079,300
SA	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	5,713	0	0	0	0	0	0	5,713
TOTAL 437407 1	7,081,645	11,265	0	0	0	0	0	7,092,910
TOTAL PROJECT:	7,081,645	11,265	0	0	0	0	0	7,092,910

ITEM NUMBER:437461 1
DISTRICT:02
ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5(US17) FROM: JOHNSON LANE NORTH TO: SR200
COUNTY:NASSAU
PROJECT LENGTH: 2.565MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	478,197	0	0	0	0	0	0	478,197
DIH	45,902	157	0	0	0	0	0	46,059
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,321	0	0	0	0	0	0	11,321
TOTAL 437461 1	535,420	157	0	0	0	0	0	535,577
TOTAL PROJECT:	535,420	157	0	0	0	0	0	535,577

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MRMPOTP

HIGHWAYS
=====

ITEM NUMBER:437729 1
DISTRICT:02
ROADWAY ID:74040000

PROJECT DESCRIPTION:SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE
COUNTY:NASSAU
PROJECT LENGTH: 1.428MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	262,840		0	0	0	0	0	262,840
DIH	69,364	17,255	0	0	0	0	0	86,619
DS	42,838	0	0	0	0	0	0	42,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,613,173		0	0	0	0	0	1,613,173
DIH	11,256	5,006	0	0	0	0	0	16,262
DS	271,929	0	0	0	0	0	0	271,929
TOTAL 437729 1	2,271,400	22,261	0	0	0	0	0	2,293,661

ITEM NUMBER:441290 1
DISTRICT:02
ROADWAY ID:74060000

PROJECT DESCRIPTION:SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107
COUNTY:NASSAU
PROJECT LENGTH: 4.978MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	388,345	0	0	0	0	0	0	388,345
DIH	7,697	3,944	0	0	0	0	0	11,641
DS	130,008	0	0	0	0	0	0	130,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,995,469	0	0	0	0	0	0	2,995,469
DIH	8,802	38,204	0	0	0	0	0	47,006
DS	653,688	0	0	0	0	0	0	653,688
TOTAL 441290 1	4,184,009	42,148	0	0	0	0	0	4,226,157

ITEM NUMBER:441291 1
DISTRICT:02
ROADWAY ID:74040000

PROJECT DESCRIPTION:SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD
COUNTY:NASSAU
PROJECT LENGTH: 2.192MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	474,457	0	0	0	0	0	0	474,457
DIH	6,340	0	0	0	0	0	0	6,340
DS	55,300	0	0	0	0	0	0	55,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,209	0	0	0	0	0	0	171,209
DIH	10	36,962	0	0	0	0	0	36,972
DS	2,787,266	0	0	0	0	0	0	2,787,266
TOTAL 441291 1	3,494,582	36,962	0	0	0	0	0	3,531,544
TOTAL PROJECT:	9,949,991	101,371	0	0	0	0	0	10,051,362

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MRMPOTP

=====

HIGHWAYS

=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	11,510	30,570	0	0	0	0	0	0	42,080
DS	110,459	0	0	0	0	0	0	0	110,459
DWS	618,137	0	0	0	0	0	0	0	618,137
TOTAL 441998 2	762,679	30,570	0	0	0	0	0	0	793,249

ITEM NUMBER:441998 3	PROJECT DESCRIPTION:YULEE WEIGH STATION - LIGHTING AND ELECTRICAL	*SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
ROADWAY ID:74160000	PROJECT LENGTH: 1.581MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,022	0	0	0	0	0	0	7,022
DS	468	0	0	0	0	0	0	468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,017	202,933	0	0	0	0	0	207,950
DS	130,754	0	0	0	0	0	0	130,754
DWS	1,561,835	0	0	0	0	0	0	1,561,835
TOTAL 441998 3	1,705,096	202,933	0	0	0	0	0	1,908,029
TOTAL PROJECT:	2,467,775	233,503	0	0	0	0	0	2,701,278

ITEM NUMBER:445320 3	PROJECT DESCRIPTION:YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	*SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
ROADWAY ID:74160000	PROJECT LENGTH: 1.152MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,187	17,813	0	0	0	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DWS	0	0	4,317,622	0	0	0	0	4,317,622
TOTAL 445320 3	8,187	17,813	4,317,622	0	0	0	0	4,343,622
TOTAL PROJECT:	8,187	17,813	4,317,622	0	0	0	0	4,343,622

ITEM NUMBER:445589 1	PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD	*NON-SIS*
DISTRICT:02	COUNTY:NASSAU	TYPE OF WORK:LIGHTING
ROADWAY ID:74030000	PROJECT LENGTH: 7.351MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,021	27,702	0	0	0	0	0	33,723
DS	4,653	0	0	0	0	0	0	4,653
HSP	439,649	0	0	0	0	0	0	439,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	13,282	96,768	0	0	0	0	0	110,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	14,634	0	0	0	0	0	0	14,634
DIH	72	929	0	0	0	0	0	1,001
TOTAL 445589 1	478,311	125,399	0	0	0	0	0	603,710
TOTAL PROJECT:	478,311	125,399	0	0	0	0	0	603,710

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:446043 1
DISTRICT:02
ROADWAY ID:74170000

PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE
COUNTY:NASSAU
PROJECT LENGTH: .676MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,726		0	0	0	0	0	1,726
NHPP	200,302		0	0	0	0	0	200,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	112,000	383,762		0	0	0	0	495,762
DIH	0	2,117		0	0	0	0	2,117
DS	614,912	0		0	0	0	0	614,912
NHPP	856,951	0		0	0	0	0	856,951
TOTAL 446043 1	1,785,891	385,879		0	0	0	0	2,171,770
TOTAL PROJECT:	1,785,891	385,879		0	0	0	0	2,171,770

ITEM NUMBER:447364 3
DISTRICT:02
ROADWAY ID:74020000

PROJECT DESCRIPTION:SR5(US17) AT WILLIAM BURGESS BLVD
COUNTY:NASSAU
PROJECT LENGTH: .413MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	21,500		0	0	0	0	21,500
DS	678	0		0	0	0	0	678
SA	3,589	47,011		0	0	0	0	50,600
SU	0	2,039,934	800,405	0	0	0	0	2,840,339
TOTAL 447364 3	4,267	2,108,445	800,405	0	0	0	0	2,913,117
TOTAL PROJECT:	4,267	2,108,445	800,405	0	0	0	0	2,913,117

ITEM NUMBER:447629 9
DISTRICT:02
ROADWAY ID:74030000

PROJECT DESCRIPTION:SR15(US1) AT AGRICULTURAL STATION
COUNTY:NASSAU
PROJECT LENGTH: .086MI

NON-SIS
TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,500		0	0	0	0	1,500
TOTAL 447629 9	0	1,500		0	0	0	0	1,500
TOTAL PROJECT:	0	1,500		0	0	0	0	1,500

ITEM NUMBER:447915 4
DISTRICT:02
ROADWAY ID:74000035

PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02
COUNTY:NASSAU
PROJECT LENGTH: .130MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	288,631	0		0	0	0	0	288,631

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	254	1,246	0	0	0	0	0	0	1,500
TOTAL 447915 4	288,885	1,246	0	0	0	0	0	0	290,131
TOTAL PROJECT:	288,885	1,246	0	0	0	0	0	0	290,131

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:210221 7	PROJECT DESCRIPTION:HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS	*SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:78060000	PROJECT LENGTH: .140MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:210223 8	PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	
ROADWAY ID:78070000	PROJECT LENGTH: 6.598MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	516,115		0	0	0	0	0	516,115
	DIH	855		0	0	0	0	0	855
	DS	21,013		0	0	0	0	0	21,013
	SA	224,928		0	0	0	0	0	224,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	531,908		0	0	0	0	0	531,908
	ACSA	92,103	95,448	0	0	0	0	0	187,551
	DDR	2,965,558		0	0	0	0	0	2,965,558
	DIH	0	26,483	0	0	0	0	0	26,483
	DS	1,682,316		0	0	0	0	0	1,682,316
TOTAL	210223 8	6,034,796	121,931	0	0	0	0	0	6,156,727
TOTAL PROJECT:		6,034,796	121,931	0	0	0	0	0	6,156,727

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:210230 2
DISTRICT:02
ROADWAY ID:78006000

PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.070MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,958	0	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	8,000,000	0	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	0	0	188,742
DIH	301,514	3,236	0	0	0	0	0	304,750
DS	1,165,558	0	0	0	0	0	0	1,165,558
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	5,506,664	261,338	0	0	0	0	0	5,768,002
DIH	360,142	986	0	0	0	0	0	361,128
DS	4,061,898	89,216	0	0	0	0	0	4,151,114
EB	698,407	0	0	0	0	0	0	698,407
GFSU	34,370	20,630	0	0	0	0	0	55,000
HPP	5,309,058	0	0	0	0	0	0	5,309,058
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	832,723	162	0	0	0	0	0	832,885
SU	6,852,200	0	0	0	0	0	0	6,852,200
TRIP	436,802	0	0	0	0	0	0	436,802
TRWR	2,692,260	180,585	0	0	0	0	0	2,872,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL 210230 2	38,962,160	556,153	0	0	0	0	0	39,518,313

ITEM NUMBER:210230 4
DISTRICT:02
ROADWAY ID:78003000

PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD
COUNTY:ST. JOHNS
PROJECT LENGTH: 1.052MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,176	0	0	0	0	0	0	827,176
DIH	36,339	0	0	0	0	0	0	36,339
DS	169,753	0	0	0	0	0	0	169,753
SA	194,769	0	0	0	0	0	0	194,769
SU	789,226	0	0	0	0	0	0	789,226
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,969	0	0	0	0	0	0	12,969
GFSU	317,507	0	0	0	0	0	0	317,507
LF	133,762	0	0	0	0	0	0	133,762
SA	24,420	0	0	0	0	0	0	24,420
SU	106,042	0	0	0	0	0	0	106,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	164,129	31,986	0	0	0	0	0	196,115
DDR	62,157	0	0	0	0	0	0	62,157
DS	109,358	0	0	0	0	0	0	109,358
GFSU	1,591,035	0	0	0	0	0	0	1,591,035

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

HIGHWAYS

=====

DIH	0	88,056	0	0	0	0	0	88,056
DS	1,972,594	56,808	0	0	0	0	0	2,029,402
LF	38,500	0	0	0	0	0	0	38,500
SA	14,679	139,520	0	0	0	0	0	154,199
TOTAL 210269 4	14,094,467	451,109	0	0	0	0	0	14,545,576
TOTAL PROJECT:	14,094,467	451,109	0	0	0	0	0	14,545,576

ITEM NUMBER:210406 2 PROJECT DESCRIPTION:SRA1A(ANASTASIA BLVD) AT RED COX DRIVE *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT

ROADWAY ID:78040000 PROJECT LENGTH: .204MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARL	0	640,000	0	0	0	0	0	640,000
SA	0	2,500	0	0	0	0	0	2,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	10,000	0	0	0	0	0	10,000
SU	0	200,397	0	0	0	0	0	200,397
TOTAL 210406 2	0	852,897	0	0	0	0	0	852,897
TOTAL PROJECT:	0	852,897	0	0	0	0	0	852,897

ITEM NUMBER:210414 2 PROJECT DESCRIPTION:SRA1A AT NEASE BEACHFRONT PARK *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

ROADWAY ID:78030000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	641	360	0	0	0	0	0	1,001
TOTAL 210414 2	641	360	0	0	0	0	0	1,001
TOTAL PROJECT:	641	360	0	0	0	0	0	1,001

ITEM NUMBER:210447 4 PROJECT DESCRIPTION:SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING

ROADWAY ID:78060000 PROJECT LENGTH: 5.661MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,041,651	236,563	0	0	0	0	0	1,278,214
DIH	0	60,365	0	0	0	0	0	60,365
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	7,238,402	0	0	0	0	7,238,402
DDR	0	0	536,912	0	0	0	0	536,912
DIH	0	0	42,739	0	0	0	0	42,739
DS	0	0	616,379	0	0	0	0	616,379
SA	0	0	290,499	0	0	0	0	290,499
TOTAL 210447 4	1,041,651	296,928	8,724,931	0	0	0	0	10,063,510

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTP

HIGHWAYS
=====

ITEM NUMBER:210447 5
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)
COUNTY:ST. JOHNS
PROJECT LENGTH: 5.906MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	638,967	0	0	0	0	0	0	638,967
DIH	81,939	8,061	0	0	0	0	0	90,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	1,000,000	0	0	0	0	0	0	1,000,000
CD24	0	4,000,000	0	0	0	0	0	4,000,000
DDR	1,248	0	0	0	0	0	0	1,248
DIH	59,607	168,127	0	0	0	0	0	227,734
DS	21,410	0	0	0	0	0	0	21,410
LF	5,040,000	0	0	0	0	0	0	5,040,000
TRWR	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,598,967	4,985,440	0	0	0	0	8,584,407
DIH	22,981	40,673	0	0	0	0	0	63,654
DS	4,859	0	0	0	0	0	0	4,859
TRIP	0	2,576,930	0	0	0	0	0	2,576,930
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,400	0	0	0	0	0	0	3,400
TOTAL 210447 5	7,874,411	10,392,758	4,985,440	0	0	0	0	23,252,609
TOTAL PROJECT:	8,916,062	10,689,686	13,710,371	0	0	0	0	33,316,119

ITEM NUMBER:210452 6
DISTRICT:02
ROADWAY ID:78040000

PROJECT DESCRIPTION:HURRICANE NICOLE SRAIA @ MARINELANE - EMERGENCY REPAIRS
COUNTY:ST. JOHNS
PROJECT LENGTH: 1.000MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	47,894	0	0	0	0	0	47,894
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	88,195	0	0	0	0	0	88,195
TOTAL 210452 6	0	136,089	0	0	0	0	0	136,089
TOTAL PROJECT:	0	136,089	0	0	0	0	0	136,089

ITEM NUMBER:422938 8
DISTRICT:02
ROADWAY ID:78293000

PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR
COUNTY:ST. JOHNS
PROJECT LENGTH: 4.356MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,033	0	0	0	0	0	0	61,033
DIH	188	0	0	0	0	0	0	188
DS	144,847	0	0	0	0	0	0	144,847
NHPP	115,335	255	0	0	0	0	0	115,590
PKYI	20,050	0	0	0	0	0	0	20,050

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MRMPOTP

HIGHWAYS
=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	829,975	10,876,191	0	0	0	0	0	0	11,706,166
DI	1,013,130	0	0	0	0	0	0	0	1,013,130
LF	11,870	0	0	0	0	0	0	0	11,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	22,141,841	13,122,518	0	0	0	0	0	0	35,264,359
DI	26,978,875	0	0	3,960,000	0	0	0	0	30,938,875
DIH	0	268,141	0	0	0	0	0	0	268,141
DS	18,586	160	0	0	0	0	0	0	18,746
GMR	63,165,968	0	0	0	0	0	0	0	63,165,968
PKBD	132,399,874	1,783,399	0	0	0	0	0	0	134,183,273
PKYI	35,617,909	2,136	0	0	0	0	0	0	35,620,045
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	223,145	10,000	0	0	0	0	0	0	233,145
TOTAL 422938 8	282,742,626	26,062,800	0	3,960,000	0	0	0	0	312,765,426
TOTAL PROJECT:	282,742,626	26,062,800	0	3,960,000	0	0	0	0	312,765,426

ITEM NUMBER:424026 8		PROJECT DESCRIPTION:I-95(SR9) TRUCK PARKING EXPANSION				TYPE OF WORK:PARKING FACILITY		*SIS*
DISTRICT:02		COUNTY:ST. JOHNS				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
ROADWAY ID:78080000		PROJECT LENGTH: .423MI						
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARB	800,823	38,633	0	0	0	0	0	839,456
DS	249,835	0	0	0	0	0	0	249,835
SA	8,289	6,711	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	9,718,107	9,718,107
DIH	0	0	0	0	0	0	154,560	154,560
TOTAL 424026 8	1,058,947	45,344	0	0	0	0	9,872,667	10,976,958
TOTAL PROJECT:	1,058,947	45,344	0	0	0	0	9,872,667	10,976,958

ITEM NUMBER:424026 4		PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE				TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*
DISTRICT:02		COUNTY:ST. JOHNS						
EX DESC:WIDENING TO TEN LANES		PD&E UNDER FP 424026-1; ADVANCED						
ROADWAY ID:78080000		PROJECT LENGTH: 4.682MI				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,326,109	150,000	0	0	0	0	0	4,476,109
DI	6,049,418	0	0	0	0	0	0	6,049,418
DIH	523,769	7,478	0	0	0	0	0	531,247
DS	2,286,102	0	0	0	0	0	0	2,286,102
GMR	4,999,991	0	0	0	0	0	0	4,999,991
LF	704,520	17,480	0	0	0	0	0	722,000
PKYI	21,179	4,779	0	0	0	0	0	25,958
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	13,376,290	0	0	0	0	0	0	13,376,290
DI	71,056	0	0	0	0	0	0	71,056
DIH	103,147	0	0	0	0	0	0	103,147
DS	461,531	0	0	0	0	0	0	461,531
NHPP	11,486,721	0	0	0	0	0	0	11,486,721
REPE	12,901	0	0	0	0	0	0	12,901

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

HIGHWAYS

=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	2,000,000	0	0	0	2,000,000	
LF	0	0	0	3,780,168	0	0	0	3,780,168	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	54,664,235	0	0	0	54,664,235	
DI	0	0	0	134,795,187	0	0	0	134,795,187	
DS	4,330	0	0	0	0	0	0	4,330	
GMR	0	0	0	43,771,427	0	0	0	43,771,427	
STED	0	0	0	104,065,296	0	0	0	104,065,296	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	6,745,850	0	0	0	0	0	0	6,745,850	
DS	11,800	0	0	0	0	0	0	11,800	
TOTAL 424026 4	51,184,714	179,737	0	343,076,313	0	0	0	394,440,764	
TOTAL PROJECT:	51,184,714	179,737	0	343,076,313	0	0	0	394,440,764	

ITEM NUMBER:427109 1		PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:78001000		PROJECT LENGTH: .415MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,164	0	0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 427109 1	25,164	2,000	0	0	0	0	0	27,164
TOTAL PROJECT:	25,164	2,000	0	0	0	0	0	27,164

ITEM NUMBER:428306 2		PROJECT DESCRIPTION:CR214 OVER I-95(SR9) BRIDGE #780049					*SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:78080000		PROJECT LENGTH: .089MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,763	39,237	0	0	0	0	0	50,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	55,295	0	0	0	0	0	0	55,295
RBRP	1,100,000	0	0	0	0	0	0	1,100,000
TOTAL 428306 2	1,166,058	39,237	0	0	0	0	0	1,205,295
TOTAL PROJECT:	1,166,058	39,237	0	0	0	0	0	1,205,295

ITEM NUMBER:430396 1		PROJECT DESCRIPTION:SR206 FROM: MATANZAS RIVER TO: SRA1A					*NON-SIS*	
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:SPECIAL SURVEYS	
ROADWAY ID:78090000		PROJECT LENGTH: .267MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,833	0	0	0	0	0	0	2,833
DIH	0	2,701	0	0	0	0	0	2,701
TOTAL 430396 1	2,833	2,701	0	0	0	0	0	5,534
TOTAL PROJECT:	2,833	2,701	0	0	0	0	0	5,534

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:430449 3
DISTRICT:02
ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090
COUNTY:ST. JOHNS
PROJECT LENGTH: .564MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	182,188		0	0	0	0	0	182,188
DIH	10,912		0	0	0	0	0	10,912
DS	7,879		0	0	0	0	0	7,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,356,126		0	0	0	0	0	1,356,126
DIH	37,960	10,305	0	0	0	0	0	48,265
DS	9,264	0	0	0	0	0	0	9,264
TOTAL 430449 3	1,604,329	10,305	0	0	0	0	0	1,614,634
TOTAL PROJECT:	1,604,329	10,305	0	0	0	0	0	1,614,634

ITEM NUMBER:430897 4
DISTRICT:02
ROADWAY ID:78010027

PROJECT DESCRIPTION:SRA1A (AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS
COUNTY:ST. JOHNS
PROJECT LENGTH: .256MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,113,779		0	0	0	0	0	1,113,779
DIH	26,776	40,036	0	0	0	0	0	66,812
DS	161,514	0	0	0	0	0	0	161,514
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	518	5,847	0	0	0	0	0	6,365
DS	113	530	0	0	0	0	0	643
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,000,056	0	0	0	0	0	1,000,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	7,704,662	0	0	0	7,704,662
DIH	0	0	0	163,779	0	0	0	163,779
DS	0	0	0	2,388,179	0	0	0	2,388,179
TOTAL 430897 4	1,302,700	1,046,469	0	10,256,620	0	0	0	12,605,789
TOTAL PROJECT:	1,302,700	1,046,469	0	10,256,620	0	0	0	12,605,789

ITEM NUMBER:432048 1
DISTRICT:02
ROADWAY ID:78030000

PROJECT DESCRIPTION:SRA1A HOSPITAL CREEK BR NO 780071
COUNTY:ST. JOHNS
PROJECT LENGTH: .050MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	240,588		0	0	0	0	0	240,588
DIH	29,495		0	0	0	0	0	29,495
DS	26,870		0	0	0	0	0	26,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,578,387		0	0	0	0	0	1,578,387
DIH	61,959	3,086	0	0	0	0	0	65,045

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

HIGHWAYS

=====

DS	14,763	0	0	0	0	0	0	14,763
TOTAL 432048 1	1,952,062	3,086	0	0	0	0	0	1,955,148
TOTAL PROJECT:	1,952,062	3,086	0	0	0	0	0	1,955,148

ITEM NUMBER:432448 1 PROJECT DESCRIPTION:SR207 FROM OLD 207 E CURVE TO OLD SR207 W CURVE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING
ROADWAY ID:78051000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,891			0	0	0	0	94,891
DIH	15,404			0	0	0	0	15,404
DS	8,416			0	0	0	0	8,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	289,685			0	0	0	0	289,685
DIH	10,015	63,250		0	0	0	0	73,265
DS	3,082			0	0	0	0	3,082
TOTAL 432448 1	421,493	63,250		0	0	0	0	484,743
TOTAL PROJECT:	421,493	63,250		0	0	0	0	484,743

ITEM NUMBER:433842 1 PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS @ MATANZAS RIVER BRIDGE NO780074 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE - PAINTING
ROADWAY ID:78040000 PROJECT LENGTH: .293MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	20,966			0	0	0	0	20,966
DS	1,519			0	0	0	0	1,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,827,057			0	0	0	0	3,827,057
DIH	82,088	24,052		0	0	0	0	106,140
DS	18,369			0	0	0	0	18,369
TOTAL 433842 1	3,949,999	24,052		0	0	0	0	3,974,051
TOTAL PROJECT:	3,949,999	24,052		0	0	0	0	3,974,051

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5 (US1) @ OYSTER CREEK BRIDGE NO780103 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
ROADWAY ID:78010000 PROJECT LENGTH: .016MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	339,026			0	0	0	0	339,026
DIH	40,818			0	0	0	0	40,818
DS	869			0	0	0	0	869
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	218,467			0	0	0	0	218,467
DS	212,879			0	0	0	0	212,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,817			0	0	0	0	6,817
NHBR	20,010			0	0	0	0	20,010

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MRMPOTP

=====

HIGHWAYS

=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	2,485,947	8,000	0	0	0	0	0	0	2,493,947
BNBR	786,600	0	0	0	0	0	0	0	786,600
DDR	1,128,551	0	0	0	0	0	0	0	1,128,551
DS	117,013	0	0	0	0	0	0	0	117,013
GFBR	821,655	0	0	0	0	0	0	0	821,655
NHBR	6,863,288	19,359	0	0	0	0	0	0	6,882,647
TOTAL 433843 2	13,041,940	27,359	0	0	0	0	0	0	13,069,299
TOTAL PROJECT:	13,041,940	27,359	0	0	0	0	0	0	13,069,299

ITEM NUMBER:434562 1	PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208	*NON-SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:78060000	PROJECT LENGTH: .220MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,239	0	0	0	0	0	0	1,239
DS	40,971	0	0	0	0	0	0	40,971
GFSU	5,262	0	0	0	0	0	0	5,262
SA	49,767	5,076	0	0	0	0	0	54,843
SU	586,700	0	0	0	0	0	0	586,700
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,817	10,183	0	0	0	0	0	20,000
DS	30,599	0	0	0	0	0	0	30,599
SA	2,003	2,997	0	0	0	0	0	5,000
SU	10,910	118,821	52,280	0	0	0	0	182,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,645	0	0	0	0	0	0	1,645
TOTAL 434562 1	738,913	137,077	52,280	0	0	0	0	928,270
TOTAL PROJECT:	738,913	137,077	52,280	0	0	0	0	928,270

ITEM NUMBER:434615 1	PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY	*SIS*
DISTRICT:02	COUNTY:ST. JOHNS	TYPE OF WORK:RESURFACING
ROADWAY ID:78080000	PROJECT LENGTH: 12.086MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,725	0	0	0	0	0	0	1,725
DS	11,547	0	0	0	0	0	0	11,547
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,332	0	0	0	0	0	0	17,332
DS	76,605	0	0	0	0	0	0	76,605
NHPP	3,155,050	0	0	0	0	0	0	3,155,050
SA	183,481	0	0	0	0	0	0	183,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,074,767	147,108	0	0	0	0	0	4,221,875
DDR	904,355	0	0	0	0	0	0	904,355
DS	822,795	0	0	0	0	0	0	822,795
NHPP	21,939,706	110,562	0	0	0	0	0	22,050,268
TOTAL 434615 1	31,187,363	257,670	0	0	0	0	0	31,445,033
TOTAL PROJECT:	31,187,363	257,670	0	0	0	0	0	31,445,033

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

=====

HIGHWAYS

=====

ITEM NUMBER:436168 1
DISTRICT:02
ROADWAY ID:78010000

PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES
COUNTY:ST. JOHNS
PROJECT LENGTH: 3.267MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,006,334		0	0	0	0	0	1,006,334
DIH	94,443		0	0	0	0	0	94,443
DS	1,426,866		0	0	0	0	0	1,426,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	373,280			0	0	0	0	825,402
DDR	7,876,807			0	0	0	0	8,512,269
DS	2,593,439			0	0	0	0	3,359,328
GFSA	922,623			0	0	0	0	922,623
GFSL	2,838,000			0	0	0	0	2,838,000
NHRE	4,282,262			0	0	0	0	4,282,262
SA	1,425,637		450,792	0	0	0	0	1,876,429
SL	849,813		0	0	0	0	0	849,813
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,027		0	0	0	0	0	4,027
TOTAL 436168 1	23,693,531	2,304,265	0	0	0	0	0	25,997,796
TOTAL PROJECT:	23,693,531	2,304,265	0	0	0	0	0	25,997,796

ITEM NUMBER:437428 1
DISTRICT:02
ROADWAY ID:78010027

PROJECT DESCRIPTION:SR5A(US1) (KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003
COUNTY:ST. JOHNS
PROJECT LENGTH: .111MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	163		0	0	0	0	0	163
DS	10,209		0	0	0	0	0	10,209
NHBR	106,739		0	0	0	0	0	106,739
SA	5,000		0	0	0	0	0	5,000
SABR	397,855		0	0	0	0	0	397,855
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,058		0	0	0	0	0	2,058
DIH	80,915		0	0	0	0	0	80,915
DS	151,189		0	0	0	0	0	151,189
NHBR	1,543,423		0	0	0	0	0	1,543,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	175,604	545,404	0	0	0	0	0	721,008
DS	83,872		0	0	0	0	0	83,872
NHBR	867,444		0	0	0	0	0	867,444
SA	5,500		0	0	0	0	0	5,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	490,323		0	0	0	0	0	490,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,004,480	439,894	0	0	0	0	0	2,444,374
DS	204,014		0	0	0	0	0	204,014
GFBR	13,166,146		0	0	0	0	0	13,166,146
LF	25,311		0	0	0	0	0	25,311
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	45,000	5,000	0	0	0	0	0	50,000
NHBR	3,100		0	0	0	0	0	3,100

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

HIGHWAYS

=====

SA	9,825	0	0	0	0	0	0	0	9,825
TOTAL 437428 1	19,378,170	990,298	0	0	0	0	0	0	20,368,468
TOTAL PROJECT:	19,378,170	990,298	0	0	0	0	0	0	20,368,468

ITEM NUMBER:438610 1 PROJECT DESCRIPTION:I-95(SR9) ST JOHNS NORTHBOUND REST AREA *SIS*

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REST AREA (DUAL)

ROADWAY ID:78080006 PROJECT LENGTH: .759MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,257	80,793	0	0	0	0	0	93,050
DRA	0	5,100,000	0	0	0	0	0	5,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	204,575	0	204,575
DRA	0	0	0	0	0	42,995,888	0	42,995,888
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DRA	0	0	0	0	0	50,000	0	50,000
TOTAL 438610 1	12,257	5,180,793	0	0	0	43,250,463	0	48,443,513
TOTAL PROJECT:	12,257	5,180,793	0	0	0	43,250,463	0	48,443,513

ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5(US1) AT RAY ROAD *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS

ROADWAY ID:78020000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	0	500
TOTAL PROJECT:	0	500	0	0	0	0	0	500

ITEM NUMBER:442785 1 PROJECT DESCRIPTION:SR16 @ INTERNATIONAL GOLF PARKWAY *NON-SIS*

DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT

ROADWAY ID:78060000 PROJECT LENGTH: 2.250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT								
CIGP	1,000,000	0	0	0	0	0	0	1,000,000
LF	3,000,000	0	0	0	0	0	0	3,000,000
LFP	3,750,000	0	0	0	0	0	0	3,750,000
TRIP	2,750,000	0	0	0	0	0	0	2,750,000
TRWR	0	3,000,000	0	0	0	0	0	3,000,000
TOTAL 442785 1	10,500,000	3,000,000	0	0	0	0	0	13,500,000
TOTAL PROJECT:	10,500,000	3,000,000	0	0	0	0	0	13,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MRMPOTP

=====

HIGHWAYS

=====

ITEM NUMBER:444070 1
DISTRICT:02
ROADWAY ID:78010027

PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE
COUNTY:ST. JOHNS
PROJECT LENGTH: .004MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		87	913	0	0	0	0	1,000
TOTAL 444070 1		87	913	0	0	0	0	1,000

ITEM NUMBER:444070 3
DISTRICT:02
ROADWAY ID:78030000

PROJECT DESCRIPTION:SRA1A AT SURFSIDE AVE.
COUNTY:ST. JOHNS
PROJECT LENGTH: .160MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		7,808	2,232	0	0	0	0	10,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		1,189	1,311	0	0	0	0	2,500
DS		113	250	0	0	0	0	363
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		456	0	0	0	0	0	456
TOTAL 444070 3		9,566	3,793	0	0	0	0	13,359
TOTAL PROJECT:		9,653	4,706	0	0	0	0	14,359

ITEM NUMBER:445353 1
DISTRICT:02
ROADWAY ID:78090000

PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95
COUNTY:ST. JOHNS
PROJECT LENGTH: 8.101MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		17,350	0	0	0	0	0	17,350
DS		17,117	0	0	0	0	0	17,117
SA		90,500	0	0	0	0	0	90,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR		2,721,656	0	0	0	0	0	2,721,656
DDR		786,993	0	0	0	0	0	786,993
DIH		2,011	0	0	0	0	0	2,011
DS		5,748	0	0	0	0	0	5,748
SA		2,144,691	32,921	0	0	0	0	2,177,612
TOTAL 445353 1		5,786,066	32,921	0	0	0	0	5,818,987
TOTAL PROJECT:		5,786,066	32,921	0	0	0	0	5,818,987

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:446708 1
DISTRICT:02
ROADWAY ID:78051000

PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63
COUNTY:ST. JOHNS
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	542,882	0	0	0	0	0	0	542,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,306	1,846	0	0	0	0	0	3,152
TOTAL 446708 1	544,188	1,846	0	0	0	0	0	546,034
TOTAL PROJECT:	544,188	1,846	0	0	0	0	0	546,034

ITEM NUMBER:447026 1
DISTRICT:02
ROADWAY ID:78002000

PROJECT DESCRIPTION:SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089
COUNTY:ST. JOHNS
PROJECT LENGTH: 1.677MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,149	175,889	0	0	0	0	0	233,038
DIH	167	4,833	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	350,000	0	0	0	0	0	0	350,000
DIH	16	4,984	0	0	0	0	0	5,000
TOTAL 447026 1	407,332	185,706	0	0	0	0	0	593,038
TOTAL PROJECT:	407,332	185,706	0	0	0	0	0	593,038

ITEM NUMBER:447629 6
DISTRICT:02
ROADWAY ID:78040000

PROJECT DESCRIPTION:SRA1A AT DONDANVILLE ROAD
COUNTY:ST. JOHNS
PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	955	545	0	0	0	0	0	1,500
TOTAL 447629 6	955	545	0	0	0	0	0	1,500
TOTAL PROJECT:	955	545	0	0	0	0	0	1,500

ITEM NUMBER:452605 2
DISTRICT:02
ROADWAY ID:78030000

PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO BEACH - EMERGENCY REPAIRS
COUNTY:ST. JOHNS
PROJECT LENGTH: .420MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER23	248	41,835	0	0	0	0	0	42,083
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER23	1,553,465	1,705,865	0	0	0	0	0	3,259,330
TOTAL 452605 2	1,553,713	1,747,700	0	0	0	0	0	3,301,413

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

=====

HIGHWAYS

=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:452605 3
DISTRICT:02
ROADWAY ID:78030000

PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR
COUNTY:ST. JOHNS
PROJECT LENGTH: .194MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	438,596	38,971	0	0	0	0	0	477,567
DER	90,039	15,291	0	0	0	0	0	105,330
DS	23,333	0	0	0	0	0	0	23,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	3,435,192	442,894	0	0	0	0	0	3,878,086
DER	757,486	17,497	0	0	0	0	0	774,983
DS	3,036	0	0	0	0	0	0	3,036
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	16,898	0	0	0	0	0	16,898
DER	0	3,727	0	0	0	0	0	3,727
TOTAL 452605 3	4,747,682	535,278	0	0	0	0	0	5,282,960
TOTAL PROJECT:	6,301,395	2,282,978	0	0	0	0	0	8,584,373

ITEM NUMBER:453070 3
DISTRICT:02
ROADWAY ID:78060000

PROJECT DESCRIPTION:SR16(FIRST COAST XWAY) OVER ST.JOHNS RIVER SHANDS BRIDGE # 780056
COUNTY:ST. JOHNS
PROJECT LENGTH: 1.263MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	190,499	0	0	0	0	0	0	190,499
DIH	0	20,000	0	0	0	0	0	20,000
DS	4,132	0	0	0	0	0	0	4,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	61,744	0	0	0	0	0	0	61,744
TOTAL 453070 3	256,375	20,000	0	0	0	0	0	276,375
TOTAL PROJECT:	256,375	20,000	0	0	0	0	0	276,375

ITEM NUMBER:454462 2
DISTRICT:02
ROADWAY ID:78040000

PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS 2024 LANDSCAPE PUSH BUTTON TWO 02
COUNTY:ST. JOHNS
PROJECT LENGTH: .380MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,486	0	0	0	0	0	0	9,486
DIH	0	1,001	0	0	0	0	0	1,001
TOTAL 454462 2	9,486	1,001	0	0	0	0	0	10,487
TOTAL PROJECT:	9,486	1,001	0	0	0	0	0	10,487

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:456152 1		PROJECT DESCRIPTION:HURRICANE HELENE I-95(SR9) LIGHTING - PERMANENT REPAIR					*NON-SIS*		
DISTRICT:02		COUNTY:ST. JOHNS					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	8,325		0		0	0		8,325
DER	0	369	0	0	0	0	0	0	369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	43,549	0	0	0	0	0	0	43,549
DER	0	4,060	0	0	0	0	0	0	4,060
TOTAL 456152 1	0	56,303	0	0	0	0	0	0	56,303
TOTAL PROJECT:	0	56,303	0	0	0	0	0	0	56,303
TOTAL DIST: 02	3,431,782,648	515,222,624	657,960,890	367,232,679	321,857,605	167,111,052	13,803,114	5,474,970,612	
TOTAL HIGHWAYS	3,431,782,648	515,222,624	657,960,890	367,232,679	321,857,605	167,111,052	13,803,114	5,474,970,612	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

=====

MAINTENANCE

=====

ITEM NUMBER:209301 3
DISTRICT:02
ROADWAY ID:72002000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
COUNTY:DUVAL
PROJECT LENGTH: 7.741MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	93,763	0	0	0	196,691	0	410,419	700,873
DI	100,000	0	0	0	0	0	0	100,000
TMBJ	56,237	90,000	90,000	90,000	0	200,200	561,680	1,088,117
TOTAL 209301 3	250,000	90,000	90,000	90,000	196,691	200,200	972,099	1,888,990
TOTAL PROJECT:	250,000	90,000	90,000	90,000	196,691	200,200	972,099	1,888,990

ITEM NUMBER:213345 7
DISTRICT:02
ROADWAY ID:72001000

PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES
COUNTY:DUVAL
PROJECT LENGTH: 4.990MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	0	175,360	0	147,308	322,668
TMBJ	1,339,328	130,295	135,119	156,421	0	177,921	588,677	2,527,761
TOTAL 213345 7	1,339,328	130,295	135,119	156,421	175,360	177,921	735,985	2,850,429
TOTAL PROJECT:	1,339,328	130,295	135,119	156,421	175,360	177,921	735,985	2,850,429
TOTAL DIST: 02	1,589,328	220,295	225,119	246,421	372,051	378,121	1,708,084	4,739,419
TOTAL MAINTENANCE	1,589,328	220,295	225,119	246,421	372,051	378,121	1,708,084	4,739,419

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMFOTF

AVIATION
=====

ITEM NUMBER:216978 4		PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175					*SIS*	
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY								
LF	40,748,312	13,318,551	0	0	0	0	0	54,066,863
LFR	40,748,312	13,318,551	0	0	0	0	0	54,066,863
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY								
DDR	3,580,461	0	0	0	0	0	0	3,580,461
DIS	0	0	10,000,000	0	0	0	0	10,000,000
DPTO	1,669,539	0	4,500,000	5,000,000	4,500,000	0	0	15,669,539
GMR	546,268	10,000,000	0	8,272,283	0	0	0	18,818,551
SIWR	5,998,312	0	0	0	0	0	0	5,998,312
TOTAL 216978 4	93,291,204	36,637,102	14,500,000	13,272,283	4,500,000	0	0	162,200,589
TOTAL PROJECT:	93,291,204	36,637,102	14,500,000	13,272,283	4,500,000	0	0	162,200,589

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTF

AVIATION
=====

ITEM NUMBER:443809 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB
COUNTY:NASSAU
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH								
DDR	7,921	0	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	0	5,000
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL PROJECT:	162,921	2,200,000	0	0	0	0	0	2,362,921
TOTAL DIST: 02	93,454,125	38,837,102	14,500,000	13,272,283	4,500,000	0	0	164,563,510
TOTAL AVIATION	93,454,125	38,837,102	14,500,000	13,272,283	4,500,000	0	0	164,563,510

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MERMPOTF

SEAPORT
=====

ITEM NUMBER:447067 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT)
COUNTY:DUVAL
PROJECT LENGTH: .000

SIS
TYPE OF WORK:SEAPORT CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY								
LF	0	52,700,000	0	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	0	20,000,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL PROJECT:	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL DIST: 02	0	72,700,000	0	0	0	0	0	72,700,000
TOTAL SEAPORT	0	72,700,000	0	0	0	0	0	72,700,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TRANSIT
=====

ITEM NUMBER:404020 2 PROJECT DESCRIPTION:JTA 5307 CAPITAL OPERATIONS MASS TRANSIT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:*JACKSONVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	24,000,000	12,000,000	12,000,000	12,000,000	12,000,000	0	72,000,000
LF	0	6,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	18,000,000
TOTAL 404020 2	0	30,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0	90,000,000
TOTAL PROJECT:	0	30,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0	90,000,000

ITEM NUMBER:424367 3 PROJECT DESCRIPTION:JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:*JACKSONVILLE LARGE UZA *CONSOLIDATED APPROPRIATIONS ACT 2023

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 424367 3	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	0	3,750,000	0	0	0	0	0	3,750,000

ITEM NUMBER:433715 2 PROJECT DESCRIPTION:JTA BUS & BUS FACILITIES SECTION 5339(B) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:*JACKSONVILLE LARGE UZA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FTA	0	11,986,230	0	0	0	0	0	11,986,230
LF	0	1,713,391	0	0	0	0	0	1,713,391
TOTAL 433715 2	0	13,699,621	0	0	0	0	0	13,699,621
TOTAL PROJECT:	0	13,699,621	0	0	0	0	0	13,699,621

NON-SIS

TYPE OF WORK:FERRY BOAT/WATER TAXI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FLAP	134,525	28,675	0	0	0	0	0	163,200
LF	32,640	0	0	0	0	0	0	32,640
TOTAL 435741 2	167,165	28,675	0	0	0	0	0	195,840
TOTAL PROJECT:	167,165	28,675	0	0	0	0	0	195,840

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	15,417,310	0	0	0	0	0	15,417,310	
LF	0	2,062,690	0	0	0	0	0	2,062,690	
TOTAL 443297 2	0	17,480,000	0	0	0	0	0	17,480,000	
TOTAL PROJECT:	0	17,480,000	0	0	0	0	0	17,480,000	

TA *NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE									
FTA	0	15,600,000	0	0	0	0	0	15,600,000	
LF	0	3,900,000	0	0	0	0	0	3,900,000	
TOTAL 443614 3	0	19,500,000	0	0	0	0	0	19,500,000	
TOTAL PROJECT:	0	19,500,000	0	0	0	0	0	19,500,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTF

TRANSIT
=====

ITEM NUMBER:452488 1
DISTRICT:02
EX DESC:LARGE URBAN

PROJECT DESCRIPTION:5310 OPERATING - JACKSONVILLE UZA - THE ARC OF JACKSONVILLE, INC.
COUNTY:DUVAL

NON-SIS
TYPE OF WORK:OPERATING FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ARC OF JAX								
DU	401,903	207,599	0	0	0	0	0	609,502
LF	609,502	0	0	0	0	0	0	609,502
TOTAL 452488 1	1,011,405	207,599	0	0	0	0	0	1,219,004
TOTAL PROJECT:	1,011,405	207,599	0	0	0	0	0	1,219,004

ITEM NUMBER:452917 2
DISTRICT:02
EX DESC:*JACKSONVILLE LARGE URBAN UZA

PROJECT DESCRIPTION:JTA CAPITAL CD24 PARK-N-RIDE HUB IMPROVEMENTS
COUNTY:DUVAL

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
CD24	0	6,000,000	0	0	0	0	0	6,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 452917 2	0	6,750,000	0	0	0	0	0	6,750,000
TOTAL PROJECT:	0	6,750,000	0	0	0	0	0	6,750,000

ITEM NUMBER:454768 1
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:EMERALD TRAIL NAE GRANT JTA COJ
COUNTY:DUVAL

NON-SIS
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
LF	0	36,772,264	0	0	0	0	0	36,772,264
NAEP	0	147,089,058	0	0	0	0	0	147,089,058
TOTAL 454768 1	0	183,861,322	0	0	0	0	0	183,861,322
TOTAL PROJECT:	0	183,861,322	0	0	0	0	0	183,861,322

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

TRANSIT
=====

ITEM NUMBER:216453 3
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I
COUNTY:ST. JOHNS
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
DDR	800,000	1,000,000	500,000	640,000	650,000		0	3,590,000
DPTO	700,000	1,000,000	0	0	0		0	1,700,000
TOTAL 216453 3	1,500,000	2,000,000	500,000	640,000	650,000		0	5,290,000
TOTAL PROJECT:	1,500,000	2,000,000	500,000	640,000	650,000		0	5,290,000
TOTAL DIST: 02	2,678,570	277,277,217	15,500,000	15,640,000	15,650,000	15,000,000	0	341,745,787
TOTAL TRANSIT	2,678,570	277,277,217	15,500,000	15,640,000	15,650,000	15,000,000	0	341,745,787

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTF

INTERMODAL
=====

ITEM NUMBER:435741 2
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA
COUNTY:DUVAL
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FERRY BOAT/WATER TAXI
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
PLH	0	1,636,050	0	0	0	0	0	1,636,050
TOTAL 435741 2	0	1,636,050	0	0	0	0	0	1,636,050
TOTAL PROJECT:	0	1,636,050	0	0	0	0	0	1,636,050

ITEM NUMBER:443614 1
DISTRICT:02
EX DESC:*JTA / JACKSONVILLE LARGE UZA

PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - SECTION 5307
COUNTY:DUVAL

NON-SIS
TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE								
FBD	0	444,997	0	0	0	0	0	444,997
FTA	0	7,870,624	0	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	0	3,373,126
TOTAL 443614 1	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL PROJECT:	0	11,688,747	0	0	0	0	0	11,688,747
TOTAL DIST: 02	0	13,324,797	0	0	0	0	0	13,324,797
TOTAL INTERMODAL	0	13,324,797	0	0	0	0	0	13,324,797

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:439181 6		PROJECT DESCRIPTION:CLAY COUNTY TRAIL REHABILITATION STUDY					*NON-SIS*		
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	2,793		0	0	0	0	0	2,793
TALU	187,500	0		0	0	0	0	0	187,500
TOTAL 439181 6	187,500	2,793		0	0	0	0	0	190,293
TOTAL PROJECT:	187,500	2,793		0	0	0	0	0	190,293

ITEM NUMBER:452163 1		PROJECT DESCRIPTION:CLAY COUNTY FLOOD SENSORS					*NON-SIS*		
DISTRICT:02		COUNTY:CLAY					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:71000000		PROJECT LENGTH: 2.000MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	30,000	1,004		0	0	0	0	0	31,004
PROT	120,000	0		0	0	0	0	0	120,000
SA	2,997	12,003		0	0	0	0	0	15,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	41,266	10,234		0	0	0	0	0	51,500
TOTAL 452163 1	194,263	23,241		0	0	0	0	0	217,504
TOTAL PROJECT:	194,263	23,241		0	0	0	0	0	217,504

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:438797 1		PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		830	0	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
DIH		6,586	0	0	0	0	0	0	6,586
PLH		165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		1,427	0	0	0	0	0	0	1,427
DS		239	0	0	0	0	0	0	239
PLH		1,944	187	0	0	0	0	0	2,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF									
PLH		625,747	0	0	0	0	0	0	625,747
TOTAL 438797 1		802,514	187	0	0	0	0	0	802,701
TOTAL PROJECT:		802,514	187	0	0	0	0	0	802,701

ITEM NUMBER:439181 5		PROJECT DESCRIPTION:DUVAL COUNTY TRAIL REHABILITATION STUDY					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA		0	5,000	0	0	0	0	0	5,000
TALU		187,500	0	0	0	0	0	0	187,500
TOTAL 439181 5		187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:		187,500	5,000	0	0	0	0	0	192,500

ITEM NUMBER:455587 1		PROJECT DESCRIPTION:DUVAL COUNTY POST LANDFALL DISASTER RECOVERY - MILTON					*NON-SIS*		
DISTRICT:02		COUNTY:DUVAL					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER		0	25,000	0	0	0	0	0	25,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER		267,256	11,213	0	0	0	0	0	278,469
FEMA		110,347	0	0	0	0	0	0	110,347
TOTAL 455587 1		377,603	36,213	0	0	0	0	0	413,816
TOTAL PROJECT:		377,603	36,213	0	0	0	0	0	413,816

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:439181 3
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:NASSAU COUNTY TRAIL REHABILITATION STUDY
COUNTY:NASSAU
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000		0	0	0	0	5,000
TALU	187,500	0		0	0	0	0	187,500
TOTAL 439181 3	187,500	5,000		0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000		0	0	0	0	192,500

ITEM NUMBER:452163 3
DISTRICT:02
ROADWAY ID:74000000

PROJECT DESCRIPTION:NASSAU COUNTY FLOOD SENSORS
COUNTY:NASSAU
PROJECT LENGTH: 1.000MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	15,000	0		0	0	0	0	15,000
PROT	60,000	0		0	0	0	0	60,000
SA	2,288	5,212		0	0	0	0	7,500
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	10,002	53,529		0	0	0	0	63,531
TOTAL 452163 3	87,290	58,741		0	0	0	0	146,031
TOTAL PROJECT:	87,290	58,741		0	0	0	0	146,031

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:439181 4
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY
COUNTY:ST. JOHNS
PROJECT LENGTH: .000

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL 439181 4	187,500	5,000	0	0	0	0	0	192,500
TOTAL PROJECT:	187,500	5,000	0	0	0	0	0	192,500

ITEM NUMBER:447060 1
DISTRICT:02
ROADWAY ID:78040000

PROJECT DESCRIPTION: SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE
COUNTY: ST. JOHNS
PROJECT LENGTH: 1.629MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		24,200	370	0	0	0	0	0	24,570
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		45,019	55,120	0	0	0	0	0	100,139
DS		12,767	0	0	0	0	0	0	12,767
TLWR		688,274	0	0	0	0	0	0	688,274
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		5,081	919	0	0	0	0	0	6,000
DS		0	265	0	0	0	0	0	265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	0	111,139	0	0	0	0	111,139
TLWR		0	0	6,610,951	0	0	0	0	6,610,951
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		21,123	0	0	0	0	0	0	21,123
TLWR		0	0	15,000	0	0	0	0	15,000
TOTAL 447060 1		796,464	56,674	6,737,090	0	0	0	0	7,590,228
TOTAL PROJECT:		796,464	56,674	6,737,090	0	0	0	0	7,590,228

ITEM NUMBER:448653 3
DISTRICT:02
ROADWAY ID:

PROJECT DESCRIPTION: SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE
COUNTY: ST. JOHNS
PROJECT LENGTH: .000

NE *NON-SIS*
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
SA	2,105		0	0	0	0	0	2,105
TGR	305,482		0	0	0	0	0	305,482
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	8,177		44,874	0	0	0	0	53,051
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE								
DITS	237,778		0	0	0	0	0	237,778
SA	3,521		0	0	0	0	0	3,521
TGR	1,682,185		0	0	0	0	0	1,682,185

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

=====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	153,400	0	0	0	0	0	0	153,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE									
DITS	0	2,890,945	0	0	0	0	0	0	2,890,945
SA	0	209,228	0	0	0	0	0	0	209,228
TGR	0	8,800,110	0	0	0	0	0	0	8,800,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	1,475,382	0	0	0	0	0	0	1,475,382
TOTAL 448653 3	2,239,248	13,573,939	0	0	0	0	0	0	15,813,187
TOTAL PROJECT:	2,239,248	13,573,939	0	0	0	0	0	0	15,813,187
TOTAL DIST: 02	5,247,382	13,766,788	6,737,090	0	0	0	0	0	25,751,260
TOTAL MISCELLANEOUS	5,247,382	13,766,788	6,737,090	0	0	0	0	0	25,751,260
<hr/>									
GRAND TOTAL	3,534,752,053	931,348,823	694,923,099	396,391,383	342,379,656	182,489,173	15,511,198	6,097,795,385	

Agenda Item C.

**Amendment of the Metropolitan Planning
Organization Agreement**

Action Item



**RESOLUTION 2025-6
AMENDING THE METROPOLITAN PLANNING ORGANIZATION
AGREEMENT**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization will amend the ***Metropolitan Planning Organization Agreement*** to include PL funds in the amount of \$80,867.00.

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this amended Metropolitan Planning Organization Agreement.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 11th day of September 2025.

Attest:

The Honorable Randy White, Chairman

Jeff Sheffield, Executive Director

AMENDMENT TO THE FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: <u>439319-5-14-01</u> <u>439319-5-14-02</u> <u>439319-5-14-03</u> (item-segment-phase-sequence) Contract No.: <u>G2W76</u> CFDA Number & Title: <u>20.205 FHWA Highway Planning and Construction</u>	Fund: <u>PL/SU/CM</u> Function: <u>215</u> Federal Award Project No.: <u>0050-062-M</u> MPO SAM No.: <u>J8MJW3KNYQS7</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>55022010230</u> Vendor No.: <u>F542136510003</u>
---	---	---

THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this 11 day of September 2025, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 1109 South Marion Avenue, Lake City, FL 32025 and the North Florida Transportation Planning Organization (MPO), whose address is 980 North Jefferson Street, Jacksonville, FL 32209, and whose System for Award Management (SAM) Number is: J8MJW3KNYQS7 (collectively the "parties").

RECITALS

WHEREAS, the Department and the MPO on May 29th, 2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

- Paragraph 5 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is \$7,473,219. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
<u>439319-5-14-01</u>	<u>\$80,867 (Additional 5305D Funds)</u>
<u>439319-5-14-02</u>	<u>\$0</u>
<u>439319-5-14-03</u>	<u>\$0</u>

Exhibit A (Scope of Work) of the Agreement is amended as follows: This amendment is more fully described in the attached UPWP Revision Form #5.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

North Florida Transportation Planning Organization

MPO Name

Signatory (Printed or Typed)

Department of Transportation

Signature

Signature

Title

Title

Legal Review

MPO

Legal Review

Department of Transportation

Agenda Item D.

**Amendment of the Unified Planning Work
Program (UPWP) for FY 2024/25 – FY 2025/26**

Action Item



MEMORANDUM

To: North Florida TPO Board and Committees
From: Clark Letter, Director of Planning and Analytics
Date: September 11, 2025
Subject: **Amendment of the UNITED PLANNING WORK PROGRAM (UPWP) FOR FISCAL YEAR 2024/25 THROUGH 2025/26**

REQUIRED ACTION: APPROVAL BY RESOLUTION (2025-7)

The Unified Planning Work Program (UPWP) is the task-based budget of the North Florida Transportation Planning Organization (TPO). The format of the two-year document is loosely outlined in federal guidance and more specifically defined by the Florida Department of Transportation. The UPWP includes administrative tasks, a number of required work tasks such as the Transportation Improvement Program (TIP), Congestion Management Process (CMP), Long Range Transportation Plan, and other related planning tasks including transit planning most of which is performed by the Jacksonville Transportation Authority.

Additional PL dollars in the amount of \$80,867 became available and are proposed to be added to "Task 1.5 – General Consultant Services" in year two of the UPWP. Additionally, in effort to clearly indicate available funds for expenditure in year two, funds that were not expended in year one of the UPWP are proposed to be moved into year two of the UPWP. This includes CM, PL and SU dollars in the amount of \$64,124.59, \$157,130.50 and \$163,375.00 respectively for a total of \$384,630.09. The provided revision forms detail the movement of the dollar amounts between tasks.

The draft UPWP is available on the TPO website: <https://northfloridatpo.com/planning/upwp>



**RESOLUTION No. 2025-7
REVISING THE UNIFIED PLANNING WORK PROGRAM FOR
FISCAL YEARS 2024/25 THROUGH 2025/26**

WHEREAS, the North Florida Transportation Planning Organization is the designated and constituted body responsible for the urban transportation planning and programming process for the Fernandina-Yulee, Jacksonville and St. Augustine Urbanized Areas; and

WHEREAS, the North Florida Transportation Planning Organization has in accordance with 23 CFR Section 450.108 (c) and Section 339.175(9) (a) (2), *Florida Statutes*, developed a Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26;

WHEREAS, the North Florida Transportation Planning Organization has revised the Unified Planning Work Program to move funds from year 1 to year 2 including PL, SU and CM and added \$80,867 of PL to the overall budget;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves and endorses this Unified Planning Work Program for Fiscal Years 2024/25 through 2025/26.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville the 11th day of September 2025.

Attest:

The Honorable Randy White, Chairman

Jeff Sheffield, Executive Director



FLORIDA DEPARTMENT OF TRANSPORTATION

UPWP REVISION FORM

Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason: Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$157,130.50 to Fiscal Year 2025/2026

Fiscal Year: 2024/2025

Contract #: G2W76

Fund: FHWA - PL

Form: 1

of: 6

FUNDING CHANGES

Part of a De-Ob: No

Revision Type: Amendment (Financial)

Task #	Task Name	Original \$	Proposed \$	Difference
1.1	Program Administration	\$ 1,086,506.00	\$ 1,005,990.67	-\$ 80,515.33
1.4	Unified Planning Work Program	\$ 20,000.00	\$ 15,141.29	-\$ 4,858.71
2.1	Data Analytic Platform Update	\$ 50,000.00	\$ 25,345.00	-\$ 24,655.00
3.1	Transportation Improvement Program	\$ 76,250.00	\$ 75,098.64	-\$ 1,151.36
4.1	GIS/Model Update/Maintenance	\$ 75,000.00	\$ 71,981.78	-\$ 3,018.22
4.4	Efficient Transportation Decision-Making Process	\$ 5,000.00	\$ 0.00	-\$ 5,000.00
6.1	Public Involvement	\$ 284,538.00	\$ 276,299.96	-\$ 8,238.04
7.1	Bicycle/Pedestrian Facilities Planning	\$ 100,000.00	\$ 70,306.16	-\$ 29,693.84
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
TOTAL FUNDING CHANGE		\$ 1,697,294.00	\$ 1,540,163.50	-\$ 157,130.50
FHWA - PL Total Budget Amount for FY 2024/2025		\$ 2,555,294.00	\$ 2,398,163.50	-\$ 157,130.50

OTHER UPWP CHANGES (NON-FINANCIAL)

Task #	Task Name	Amendment Type

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- | | |
|---|---|
| <input type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed | <input type="checkbox"/> Signed Cost Certification |
| <input type="checkbox"/> Agency Participation Budget Table-Current & Proposed | <input type="checkbox"/> Fund Summary Budget Table-Current & Proposed |

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed | <input checked="" type="checkbox"/> Signed Cost Certification | <input checked="" type="checkbox"/> TIP Modification |
| <input checked="" type="checkbox"/> Agency Participation Budget Table-Current & Proposed | <input checked="" type="checkbox"/> MPO Meeting Agenda | <input checked="" type="checkbox"/> Amended Agreement |
| <input checked="" type="checkbox"/> Fund Summary Budget Table-Current & Proposed | | |

Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- ☐ Task Pages (if a change occurs) - Current & Proposed

Reviewing Action

FDOT	Reviewer:		Comments:	
	Action:			
FHWA	Reviewer:		Comments:	
	Action:			
FTA	Reviewer:		Comments:	
	Action:			



Last updated: 08/11/2023

Revision #: 6

Reason: Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$165,375.00 to Fiscal Year 2025/2026

of: 6

Revision Type: Amendment (Financial)

Agency	Review:	Comments:
FDOT	<p>Action:</p>	
FHWA	<p>Action:</p>	
FTA	<p>Action:</p>	



Revision #: 6

Reason: Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$64,124.59 to Fiscal Year 2025/2026

of: 6

Revision Type: Amendment (Financial)

OTHER UPWP CHANGES (NON-FINANCIAL)

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Amendment Required Documentation (to be appended with UPWP Revision Signature Form)***

- Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)***

- ### Reviewing Action

	Reviewer:	Comments:
FDOT	<p>Action:</p>	
FHWA	<p>Action:</p>	
FTA	<p>Action:</p>	



FLORIDA DEPARTMENT OF TRANSPORTATION

UPWP REVISION FORM

Last updated: 08/11/2023

MPO: North Florida TPO

Revision #: 6

Reason: Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$157,130.50 to Fiscal Year 2025/2026; allocating \$80,867 of additional 5305 funds

Fiscal Year: 2025/2026

Contract #: G2W76

Fund: FHWA - PL

Form: 4

of: 6

FUNDING CHANGES

Part of a De-Ob: No

Revision Type: Amendment (Financial)

Task #	Task Name	Original \$	Proposed \$	Difference
1.1	Program Administration	\$ 1,031,506.00	\$ 1,112,021.33	\$ 80,515.33
1.4	Unified Planning Work Program	\$ 20,000.00	\$ 24,858.71	\$ 4,858.71
1.5	General Consultant Services	\$ 129,553.00	\$ 210,420.00	\$ 80,867.00
2.1	Data Analytic Platform Update	\$ 50,000.00	\$ 74,655.00	\$ 24,655.00
3.1	Transportation Improvement Program	\$ 77,563.00	\$ 78,714.36	\$ 1,151.36
4.1	GIS/Model Update/Maintenance	\$ 80,000.00	\$ 83,018.22	\$ 3,018.22
4.4	Efficient Transportation Decision-Making Process	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
6.1	Public Involvement Planning	\$ 285,000.00	\$ 293,238.04	\$ 8,238.04
7.1	Bicycle/Pedestrian Facilities Planning	\$ 100,000.00	\$ 129,693.84	\$ 29,693.84
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
TOTAL FUNDING CHANGE		\$ 1,778,622.00	\$ 2,016,619.50	\$ 237,997.50
FHWA - PL Total Budget Amount for FY 2025/2026		\$ 2,692,058.00	\$ 2,930,055.50	\$ 237,997.50

OTHER UPWP CHANGES (NON-FINANCIAL)

Task #	Task Name	Amendment Type

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- | | |
|---|---|
| <input type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed | <input type="checkbox"/> Signed Cost Certification |
| <input type="checkbox"/> Agency Participation Budget Table-Current & Proposed | <input type="checkbox"/> Fund Summary Budget Table-Current & Proposed |

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed | <input checked="" type="checkbox"/> Signed Cost Certification | <input checked="" type="checkbox"/> TIP Modification |
| <input checked="" type="checkbox"/> Agency Participation Budget Table-Current & Proposed | <input checked="" type="checkbox"/> MPO Meeting Agenda | <input checked="" type="checkbox"/> Amended Agreement |
| <input checked="" type="checkbox"/> Fund Summary Budget Table-Current & Proposed | | |

Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- ☐ Task Pages (if a change occurs) - Current & Proposed

Reviewing Action

FDOT	Reviewer:		Comments:	
	Action:			
FHWA	Reviewer:		Comments:	
	Action:			
FTA	Reviewer:		Comments:	
	Action:			



Last updated: 08/11/2023

Revision #: 6

Fiscal Year: 2025/2026

Contract #: G2W76

Fund: FHWA-SU

Form: 5

of: 6

Part of a De-Ob: No

Revision Type: Amendment (Financial)

OTHER UPWP CHANGES (NON-FINANCIAL)

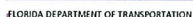
Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Amendment Required Documentation (to be appended with UPWP Revision Signature Form)*

- Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)***

- ### Reviewing Action

Agency	Reviewer	Comments
FDOT	<p>Reviewer: [Redacted]</p> <p>Action: [Redacted]</p>	<p>Comments: [Redacted]</p>
FHWA	<p>Reviewer: [Redacted]</p> <p>Action: [Redacted]</p>	<p>Comments: [Redacted]</p>
FTA	<p>Reviewer: [Redacted]</p> <p>Action: [Redacted]</p>	<p>Comments: [Redacted]</p>



Last updated: 08/11/2023

Revision #: 6

Reason: Reconciling Fiscal Year 2024/2025 exact expenses and carrying forward remaining balance of \$64,124.59 to Fiscal Year 2025/2026

of: 6

Revision Type: Amendment (Financial)

OTHER UPWP CHANGES (NON-FINANCIAL)

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Amendment Required Documentation (to be appended with UPWP Revision Signature Form)***

- Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)***

- ### Reviewing Action

Agency	Review:	Comments:
FDOT	<p><i>Action:</i></p>	
FHWA	<p><i>Action:</i></p>	
FTA	<p><i>Action:</i></p>	